DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	24,01,32,392	3,38,18,159	27,39,50,551
		**********			----------	----------	----------
		TOTAL(MH)			24,01,32,392	3,38,18,159	27,39,50,551
		**********			----------	----------	----------
		TOTAL(DDO)			24,01,32,392	3,38,18,159	27,39,50,551

	**********				----------	----------
	TOTAL(CCO)			24,01,32,392	3,38,18,159	27,39,50,551
**********					----------	----------
TOTAL(DEPT)				24,01,32,392	3,38,18,159	27,39,50,551
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	32,19,738	4,89,499	37,09,237
		**********		----------	----------	
		TOTAL(MH)		32,19,738	4,89,499	37,09,237
	**********			----------	----------	

	TOTAL(DDO)			32,19,738	4,89,499	37,09,237
	AGRICULTURE ENGINEER(IMPLEMENT),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	42,01,802	3,20,218	45,22,020
		**********		----------	----------	
	TOTAL(MH)			42,01,802	3,20,218	45,22,020
	**********			----------	----------	
	TOTAL(DDO)			42,01,802	3,20,218	45,22,020
	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	2415	120-ASSISTANCE TO OTHER	34,91,48,473	0	34,91,48,473

INSTITUTIONS

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TOTAL(MH)	34,91,48,473	0	34,91,48,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	5054	337-ROAD WORKS	12,76,48,667	1,21,98,682	13,98,47,349
				789-SPECIAL COMPONENT PLAN	62,26,650	0	62,26,650

			FOR SCHEDULED			
			CASTES			
			800-OTHER	43,99,780	0	43,99,780
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		13,82,75,097	1,21,98,682	15,04,73,779
		**********		----------	----------	----------
		TOTAL(DDO)		48,74,23,570	1,21,98,682	49,96,22,252
	AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	3,73,240	0	3,73,240
		**********		----------	----------	----------

		TOTAL(MH)			3,73,240	0
3,73,240						
	2401	001-DIRECTION AND ADMINISTRATION			4,09,17,520	55,78,350
4,64,95,870						
		**********			----------	----------
		TOTAL(MH)			4,09,17,520	55,78,350
4,64,95,870						
		**********			----------	----------
		TOTAL(DDO)			4,12,90,760	55,78,350
4,68,69,110						
		ANALITICAL CHEMIST,ANALITICAL CHEMIST,ATT-WALI	2235	200-OTHER PROGRAMMES	0	10,000
10,000						

			**********		----------	----------	----------
			TOTAL(MH)			0	10,000
		**********			----------	----------	----------
		TOTAL(DDO)				0	10,000
	ANALYST CHEMIST, MICRO TESTING LAOBRATORY,FATEHGARH SAHIB		2235	200-OTHER PROGRAMMES		3,33,559	44,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE, TOTAL(MH) 3,33,559 44,952
3,78,511

PUNJAB

********** ------------------ ---------------

TOTAL(DDO) 3,33,559 44,952
3,78,511

ANALYST CHEMIST,,FERTILIZER 2235 200-OTHER 25,809 0
25,809

QUALITY CONTROL LABORATORY PROGRAMMES

********** ------------------ ---------------

TOTAL(MH) 3,59,368 44,952
4,04,320

		2401	001-DIRECTION	61,34,582	8,71,264	70,05,846
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		61,34,582	8,71,264	70,05,846
		**********		----------	----------	----------
	TOTAL(DDO)			64,93,950	9,16,216	74,10,166
ANALYST CHEMIST,FERTILIZER		2401	001-DIRECTION	25,16,669	3,19,860	28,36,529
QUALITY CONTROL LABORATORY,			AND			
FARIDKOT			ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)	25,16,669	3,19,860	28,36,529
	**********			----------	----------	----------
	TOTAL(DDO)			25,16,669	3,19,860	28,36,529
	ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION),HOSHIARPUR	2235	200-OTHER PROGRAMMES	12,20,009	1,79,186	13,99,195
			**********	----------	----------	----------
			TOTAL(MH)	12,20,009	1,79,186	13,99,195
	**********			----------	----------	----------
	TOTAL(DDO)			12,20,009	1,79,186	13,99,195

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE (ENGINEERING),ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA	2235	200-OTHER PROGRAMMES	12,281	0	12,281
		**********			----------	----------	----------
		TOTAL(MH)			12,281	0	12,281
		**********			----------	----------	----------
		TOTAL(DDO)			12,281	0	

12,281						
10,10,972	ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	102-CHILD WELFARE	10,10,972	0	
34,49,870			200-OTHER PROGRAMMES	33,92,989	56,881	
44,60,842		**********		----------	----------	
			TOTAL(MH)	44,03,961	56,881	
44,60,842						
		**********		----------	----------	
	TOTAL(DDO)			44,03,961	56,881	
44,60,842						
2,25,876	ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER	2,25,876	0	

	(IMP),,NAWANSAHAR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		2,25,876	0	
2,25,876						
		**********		----------	----------	

	TOTAL(DDO)			2,25,876	0	
2,25,876						
	ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	4,68,972	0	
4,68,972						
	(IMP),AMRITSAR		WELFARE			
			200-OTHER	72,08,511	2,60,903	
74,69,414						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		76,77,483	2,60,903	
79,38,386						

	**********				----------	----------
	TOTAL(DDO)				76,77,483	2,60,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,11,55,500	1,80,37,500	8,91,93,000

103-WOMEN'S WELFARE	12,000	0		12,000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0		18,800
200-OTHER PROGRAMMES	11,81,274	0		11,81,274
**********	----------	----------		----------
TOTAL(MH)	7,23,67,574	1,80,37,500		9,04,05,074
**********	----------	----------		----------
TOTAL(DDO)	7,23,67,574	1,80,37,500		9,04,05,074

	ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	200-OTHER PROGRAMMES	1,27,357	0
1,27,357					
		**********		----------	----------

		TOTAL(MH)		1,27,357	0
1,27,357					
		2401	001-DIRECTION AND ADMINISTRATION	1,75,773	0
1,75,773					
			119-HORTICULTUR E AND VEGETABLE CROPS	3,52,517	0
3,52,517					
		**********		----------	----------

		TOTAL(MH)		5,28,290	0
5,28,290					

	******************************				------------------	---------------	----------
	TOTAL(DDO)				6,55,647	0	6,55,647
	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	102-CHILD WELFARE		3,18,570	0	3,18,570
			102-PENSIONS UNDER SOCIAL SECURITY		4,60,172	0	4,60,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				SCHEMES			
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	200-OTHER PROGRAMMES	6,65,818	0	6,65,818	
		**********	TOTAL(MH)	14,44,560	0	14,44,560	
		2401	001-DIRECTION AND ADMINISTRATION	40,22,966	2,96,450	43,19,416	
		**********	TOTAL(MH)	40,22,966	2,96,450	43,19,416	

	**********			----------	----------	
	TOTAL(DDO)			54,67,526	2,96,450	57,63,976
	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2235	200-OTHER PROGRAMMES	1,39,108	0	1,39,108
	**********			----------	----------	
	TOTAL(MH)			1,39,108	0	1,39,108
		2401	001-DIRECTION AND ADMINISTRATION	1,87,472	0	1,87,472
			119-HORTICULTUR	9,300	0	9,300

E AND VEGETABLE

CROPS

		**********		----------	----------	----------
		TOTAL(MH)		1,96,772	0	1,96,772
		**********		----------	----------	----------
	TOTAL(DDO)			3,35,880	0	3,35,880
	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION),LUDHIA NA	2235	200-OTHER PROGRAMMES	5,98,620	0	5,98,620
		**********		----------	----------	----------
		TOTAL(MH)		5,98,620	0	5,98,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********					
		TOTAL(DDO)			5,98,620	0	5,98,620
		ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD WELFARE	29,200	1,36,400	1,65,600

			200-OTHER	25,02,663	6,00,000	31,02,663
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	31,30,483	7,36,400	38,66,883
		**********		----------	----------	----------
		TOTAL(DDO)		31,30,483	7,36,400	38,66,883
	ASSISTANT AGRICULTURE	2235	107-SWATANTRATA	0	28,200	28,200
	ENGINEER,ASSISTANT AGRICULTURE		SAINIK SAMMAN			
	ENGINEER (IMPLEMENTATION),		PENSION SCHEME			
	FARIDKOT					
			200-OTHER	4,00,000	0	4,00,000

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,00,000	28,200	4,28,200
		**********		----------	----------	----------
		TOTAL(DDO)		4,00,000	28,200	4,28,200
	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	200-OTHER PROGRAMMES	29,23,559	75,232	29,98,791
		**********		----------	----------	----------
		TOTAL(MH)		29,23,559	75,232	29,98,791

		**********			----------	----------	
		TOTAL(DDO)			29,23,559	75,232	29,98,791
		ASSISTANT AGRICULTURE ENGINEER,ROPAR	2235	200-OTHER PROGRAMMES	54,341	0	54,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		54,341	0	54,341

	******************************			------------------	----------	----------
	TOTAL(DDO)			54,341	0	54,341
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,TW	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	83,98,500	83,98,500
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	18,800	18,800
			200-OTHER PROGRAMMES	1,74,360	28,101	2,02,461
			789-SPECIAL	0	61,92,000	61,92,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,74,360	1,46,37,401	1,48,11,761
		**********		----------	----------	----------
		TOTAL(DDO)		1,74,360	1,46,37,401	1,48,11,761
	ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR	2235	200-OTHER PROGRAMMES	6,29,004	0	6,29,004
		**********		----------	----------	----------
		TOTAL(MH)		6,29,004	0	6,29,004

	**********			----------	----------		
	TOTAL(DDO)			6,29,004	0		6,29,004
	ASSISTANT AGRICULTURE,ASSISTANT AGRICULTURE (BORING), LUDHIANA	2235	200-OTHER PROGRAMMES	71,516	0		71,516
	**********			----------	----------		
	TOTAL(MH)			71,516	0		71,516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********					
		TOTAL(DDO)			71,516	0	71,516
		ASSISTANT CAN DEVELOPMENT OFFICER,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,71,93,000	41,26,500	5,13,19,500
				200-OTHER PROGRAMMES	4,52,232	10,000	4,62,232
				789-SPECIAL	1,03,24,500	6,16,71,000	7,19,95,500

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	
	TOTAL(MH)			5,80,41,248	6,58,07,500	
12,38,48,748						
	******************************		----------	----------	----------	
	TOTAL(DDO)			5,80,41,248	6,58,07,500	
12,38,48,748						
	ASSISTANT CANE DEVELOPMENT	2235	102-CHILD	3,08,000	0	
3,08,000						
	OFFICER,AMRITSAR		WELFARE			
			200-OTHER	19,11,116	2,25,153	
21,36,269						
			PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)		22,19,116	2,25,153
		**********		----------	----------	----------
		TOTAL(DDO)			22,19,116	2,25,153
		ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	102-CHILD WELFARE	7,83,052	8,716
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,64,912	4,63,714
				200-OTHER	46,93,254	84,445

47,77,699

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********		TOTAL(MH)	60,41,218	5,56,875	65,98,093
		**********		TOTAL(DDO)	60,41,218	5,56,875	65,98,093

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DEVELOPMENT OFFICER,DHURI	2235	200-OTHER PROGRAMMES	26,100	0	26,100
		**********		----------	----------	----------
		TOTAL(MH)		26,100	0	26,100
		**********		----------	----------	----------
		TOTAL(DDO)		26,100	0	26,100
	ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	8,90,271	19,900	9,10,171
		**********		----------	----------	----------
		TOTAL(MH)		8,90,271	19,900	9,10,171

		2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,21,74,010	17,90,032	1,39,64,042
		**********		----------	----------	----------
		TOTAL(MH)		1,21,74,010	17,90,032	1,39,64,042
	**********			----------	----------	----------
	TOTAL(DDO)			1,30,64,281	18,09,932	1,48,74,213
	ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	119-HORTICULTUR E AND VEGETABLE CROPS	92,38,361	11,48,096	1,03,86,457
		**********		----------	----------	----------
		TOTAL(MH)		92,38,361	11,48,096	

1,03,86,457							
		**********			----------	----------	

		TOTAL(DDO)			92,38,361	11,48,096	
1,03,86,457							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,31,93,294	18,39,621	1,50,32,915

		**********		----------	----------	----------
		TOTAL(MH)			1,31,93,294	18,39,621
1,50,32,915						
		**********		----------	----------	----------
		TOTAL(DDO)			1,31,93,294	18,39,621
1,50,32,915						
	ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION		15,43,005	3,85,480
19,28,485						
		**********		----------	----------	----------
		TOTAL(MH)			15,43,005	3,85,480
19,28,485						
		**********		----------	----------	----------
		TOTAL(DDO)			15,43,005	3,85,480
19,28,485						

	ASSISTANT MAIZE DEVELOPMENT OFFICER,SAS NAGAR MOHALI	2235	200-OTHER PROGRAMMES	11,164	0	11,164
	**********		----------	----------		
	TOTAL(MH)			11,164	0	11,164
	**********		----------	----------		
	TOTAL(DDO)			11,164	0	11,164
	CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	99,16,006	13,33,087	1,12,49,093
	**********		----------	----------		

				TOTAL(MH)		99,16,006	13,33,087
1,12,49,093							
	**********					----------	----------
	TOTAL(DDO)					99,16,006	13,33,087
1,12,49,093							
	CHIEF AGRICULTURE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES			12,60,532	0
12,60,532							
				**********		----------	----------
				TOTAL(MH)		12,60,532	0
12,60,532							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,AMRITSAR	2401	001-DIRECTION AND ADMINISTRATION	9,54,60,266	1,34,04,372	10,88,64,638
		**********			----------	----------	----------
		TOTAL(MH)			9,54,60,266	1,34,04,372	10,88,64,638
		**********			----------	----------	----------
		TOTAL(DDO)			9,67,20,798	1,34,04,372	11,01,25,170
	CHIEF AGRICULTURE OFFICER, LUDHIANA		2235	200-OTHER PROGRAMMES	19,86,658	0	19,86,658

		**********		----------	----------	----------
		TOTAL(MH)		19,86,658	0	19,86,658
	**********			----------	----------	----------
	TOTAL(DDO)			19,86,658	0	19,86,658
	CHIEF AGRICULTURE OFFICER,,BHATINDA	2235	200-OTHER PROGRAMMES	5,57,922	31,707	5,89,629
		**********		----------	----------	----------
		TOTAL(MH)		5,57,922	31,707	5,89,629
		2401	001-DIRECTION AND	6,76,11,830	92,09,433	7,68,21,263

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		6,76,11,830	92,09,433	7,68,21,263
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		6,81,69,752	92,41,140	7,74,10,892
	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2401	119-HORTICULTURE AND VEGETABLE CROPS	25,82,858	0	25,82,858
		**********		----------	----------	----------
		TOTAL(MH)		25,82,858	0	25,82,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			25,82,858	0	25,82,858
		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,853	0	13,853

			200-OTHER	5,44,461	0
5,44,461					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		31,41,172	0
31,41,172					
	**********			----------	----------

	TOTAL(DDO)			31,41,172	0
31,41,172					
	CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION	3,78,74,212	55,40,752
4,34,14,964					
	AGRICULTURE OFFICER,		AND		
			ADMINISTRATION		
			119-HORTICULTUR	8,90,950	0
8,90,950					
			E AND VEGETABLE		

CROPS

		**********		----------	----------	----------
		TOTAL(MH)		3,87,65,162	55,40,752	4,43,05,914
		**********		----------	----------	----------
		TOTAL(DDO)		3,87,65,162	55,40,752	4,43,05,914
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	6,18,021	0	6,18,021
		**********		----------	----------	----------
		TOTAL(MH)		6,18,021	0	6,18,021

		2401	001-DIRECTION AND ADMINISTRATION	4,91,60,449	69,08,005	5,60,68,454
		**********		----------	----------	----------
		TOTAL(MH)		4,91,60,449	69,08,005	5,60,68,454

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			4,97,78,470	69,08,005	5,66,86,475
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	3,43,240	61,850	4,05,090
		**********		----------	----------	----------
	TOTAL(MH)			4,95,03,689	69,69,855	5,64,73,544
		2401	001-DIRECTION AND ADMINISTRATION	5,20,42,620	71,86,328	5,92,28,948
		**********		----------	----------	----------
	TOTAL(MH)			5,20,42,620	71,86,328	5,92,28,948

	**********			----------	----------	
	TOTAL(DDO)			10,21,64,330	1,41,56,183	11,63,20,513
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
			200-OTHER PROGRAMMES	12,04,868	24,083	12,28,951
	**********			----------	----------	
	TOTAL(MH)			12,24,868	24,083	12,48,951

2401	001-DIRECTION AND ADMINISTRATION	3,83,64,807	50,94,430	4,34,59,237
**********		----------	----------	----------
TOTAL(MH)		3,83,64,807	50,94,430	4,34,59,237
**********		----------	----------	----------
TOTAL(DDO)		3,95,89,675	51,18,513	4,47,08,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
AGRICULTURE 15,12,810	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	13,12,810	2,00,000
			**********		----------	----------
			TOTAL(MH)		13,12,810	2,00,000
15,12,810						
		**********			----------	----------
		TOTAL(DDO)			13,12,810	2,00,000
15,12,810						
4,83,286	CHIEF AGRICULTURE OFFICER,FATEHGARH SAHIB	CHIEF AGRICULTURE	2235	200-OTHER PROGRAMMES	2,41,086	2,42,200
			**********		----------	----------
			TOTAL(MH)		2,41,086	2,42,200
4,83,286						

4,83,286						
	**********			----------	----------	

	TOTAL(DDO)			2,41,086	2,42,200	
4,83,286						
	CHIEF AGRICULTURE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	4,51,691	0	
4,51,691						
	**********			----------	----------	

	TOTAL(MH)			4,51,691	0	
4,51,691						
	**********			----------	----------	

	TOTAL(MH)			4,51,691	0	
4,51,691						
	2401		001-DIRECTION AND ADMINISTRATION	4,99,57,963	84,61,187	
5,84,19,150						

			119-HORTICULTUR E AND VEGETABLE CROPS	1,480	0	1,480
		**********		----------	----------	----------
		TOTAL(MH)		4,99,59,443	84,61,187	5,84,20,630
	**********			----------	----------	----------
	TOTAL(DDO)			5,04,11,134	84,61,187	5,88,72,321
	CHIEF AGRICULTURE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	5,87,440	1,60,900	7,48,340
		**********		----------	----------	----------
		TOTAL(MH)		5,87,440	1,60,900	7,48,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	11,00,74,344	1,53,67,354	12,54,41,698
				119-HORTICULTURE AND VEGETABLE CROPS	3,12,888	0	3,12,888
			**********		----------	----------	----------
			TOTAL(MH)		11,03,87,232	1,53,67,354	

						12,57,54,586
	**********			----------	----------	----------
	TOTAL(DDO)			11,09,74,672	1,55,28,254	12,65,02,926
	CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	8,12,55,879	1,06,48,482	9,19,04,361
			**********	----------	----------	----------
			TOTAL(MH)	8,12,55,879	1,06,48,482	9,19,04,361
	**********			----------	----------	----------
	TOTAL(DDO)			8,12,55,879	1,06,48,482	9,19,04,361

	CHIEF AGRICULTURE	2071	115-LEAVE	23,82,080	0	23,82,080
	OFFICER,KAPURTHALA		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		23,82,080	0	23,82,080
		2235	200-OTHER	1,91,735	0	1,91,735
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,91,735	0	1,91,735
		2401	001-DIRECTION	2,93,48,136	36,68,848	3,30,16,984
			AND			

ADMINISTRATION

		**********			----------	----------
		TOTAL(MH)			2,93,48,136	36,68,848
		**********			----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,19,21,951	36,68,848	3,55,90,799
AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2071	115-LEAVE	60,13,580	0	

60,13,580

PUNJAB OFFICER,LUDHIANA ENCASHMENT

BENEFITS

3,90,30,564

********** ---------- ----------

TOTAL(MH) 3,53,61,716 36,68,848

10,98,94,832

2401 001-DIRECTION 9,69,09,257 1,29,85,575

AND

ADMINISTRATION

10,98,94,832

********** ---------- ----------

TOTAL(MH) 9,69,09,257 1,29,85,575

15,14,99,211

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TOTAL(DDO) 13,48,44,788 1,66,54,423

	CHIEF AGRICULTURE OFFICER,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
5,41,254			200-OTHER PROGRAMMES	4,07,504	1,33,750	
----------		**********		----------	----------	
5,51,254			TOTAL(MH)	4,17,504	1,33,750	
5,16,84,765		2401	001-DIRECTION AND	4,53,55,080	63,29,685	

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)			4,53,55,080	63,29,685
		**********		----------	----------	----------
		TOTAL(DDO)			4,57,72,584	64,63,435
	CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION		2,32,85,492	29,39,964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
			**********				
			TOTAL(MH)		2,32,85,492	29,39,964	2,62,25,456
		**********					
		TOTAL(DDO)			2,32,85,492	29,39,964	2,62,25,456
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	2,71,99,052	35,75,295	3,07,74,347
			**********				
			TOTAL(MH)		2,71,99,052	35,75,295	3,07,74,347

	**********			----------	----------	----------
	TOTAL(DDO)			2,71,99,052	35,75,295	3,07,74,347
	CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	5,23,446	0	5,23,446
	**********			----------	----------	----------
	TOTAL(MH)			5,23,446	0	5,23,446
	2401		001-DIRECTION AND ADMINISTRATION	3,10,41,185	41,54,475	3,51,95,660
	**********			----------	----------	----------

			TOTAL(MH)		3,10,41,185	41,54,475	3,51,95,660
----------	**********			----------	----------	----------
	TOTAL(DDO)				3,15,64,631	41,54,475	3,57,19,106
	CHIEF AGRICULTURE OFFICER,PATIALA	2401	001-DIRECTION AND ADMINISTRATION		5,96,69,028	82,06,188	6,78,75,216
			119-HORTICULTURE AND VEGETABLE CROPS		4,40,26,729	58,06,318	4,98,33,047
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	TOTAL(MH)				10,36,95,757	1,40,12,506	11,77,08,263

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		TOTAL(DDO)			10,36,95,757	1,40,12,506	11,77,08,263
		CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	1,32,787	0	1,32,787

		**********		----------	----------	----------
		TOTAL(MH)		10,38,28,544	1,40,12,506	11,78,41,050
2401	001-DIRECTION AND ADMINISTRATION			2,65,51,922	34,15,892	2,99,67,814
		**********		----------	----------	----------
		TOTAL(MH)		2,65,51,922	34,15,892	2,99,67,814
		**********		----------	----------	----------
		TOTAL(DDO)		13,03,80,466	1,74,28,398	14,78,08,864
CHIEF AGRICULTURE OFFICER,TARAN	2235	102-CHILD WELFARE		1,06,640	0	1,06,640

	200-OTHER	17,85,793	0	17,85,793
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	18,92,433	0	18,92,433
2401	001-DIRECTION	5,47,39,837	75,40,309	6,22,80,146
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
	TOTAL(MH)	5,47,39,837	75,40,309	6,22,80,146
**********		----------	----------	----------
	TOTAL(DDO)	5,66,32,270	75,40,309	6,41,72,579

	CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB		2401	001-DIRECTION AND ADMINISTRATION	2,90,51,166	37,65,795	3,28,16,961
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,90,51,166	37,65,795	3,28,16,961

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)			2,90,51,166	37,65,795	3,28,16,961
	CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,88,237	0	1,88,237
			200-OTHER PROGRAMMES	30,04,394	0	30,04,394
	**********			----------	----------	----------
	TOTAL(MH)			3,22,43,797	37,65,795	3,60,09,592
		2702	001-DIRECTION	2,66,798	1,38,044	4,04,842

			AND			
			ADMINISTRATION			
			102-LIFT	79,514	16,149	95,663
			IRRIGATION			
			SCHEME			
	**********			----------	----------	----------
	TOTAL(MH)			3,46,312	1,54,193	5,00,505
	**********			----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			3,25,90,109	39,19,988	3,65,10,097
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,22,66,860	30,68,049	1,53,34,909
	OFFICER,MOGA-I		WELFARE			

			200-OTHER	32,42,268	4,24,500	36,66,768
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,55,09,128	34,92,549	1,90,01,677
		**********		----------	----------	----------
		TOTAL(DDO)		1,55,09,128	34,92,549	1,90,01,677
	DEPUTY CONTROLLER (F & A),INSTITUTIONAL FINANCE AND	2235	200-OTHER	32,195	0	32,195
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH					
			**********		----------	----------	----------
			TOTAL(MH)		32,195	0	32,195
		**********			----------	----------	----------
		TOTAL(DDO)			32,195	0	32,195
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	1,82,98,830	24,69,632	2,07,68,462

			**********		----------	----------
			TOTAL(MH)		1,82,98,830	24,69,632
			**********		----------	----------
			TOTAL(DDO)		1,82,98,830	24,69,632
	DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION		54,80,947	7,83,014
			**********		----------	----------
			TOTAL(MH)		54,80,947	7,83,014
			**********		----------	----------
			TOTAL(DDO)		54,80,947	7,83,014

	DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	53,87,079	7,92,670	61,79,749
	**********			----------	----------	----------
	TOTAL(MH)			53,87,079	7,92,670	61,79,749
	**********			----------	----------	----------
	TOTAL(DDO)			53,87,079	7,92,670	61,79,749
	DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	40,83,323	4,94,008	45,77,331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB		**********		----------	----------	----------
		TOTAL(MH)			40,83,323	4,94,008	45,77,331
		**********			----------	----------	----------
		TOTAL(DDO)			40,83,323	4,94,008	45,77,331

	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	200-OTHER PROGRAMMES	1,16,342	0	1,16,342
		**********		----------	----------	----------
		TOTAL(MH)		41,99,665	4,94,008	46,93,673
		2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,78,03,454	21,24,795	1,99,28,249
		**********		----------	----------	----------
		TOTAL(MH)		1,78,03,454	21,24,795	1,99,28,249
	**********			----------	----------	----------
	TOTAL(DDO)			2,20,03,119	26,18,803	2,46,21,922

	DEPUTY DIRECTOR,(PULSES), BHATINDA	2235	200-OTHER PROGRAMMES	16,101	0	16,101
		**********		----------	----------	----------
		TOTAL(MH)		16,101	0	16,101
		2401	001-DIRECTION AND ADMINISTRATION	54,50,563	2,68,284	57,18,847
		**********		----------	----------	----------
		TOTAL(MH)		54,50,563	2,68,284	57,18,847
	**********			----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,66,664	2,68,284	57,34,948
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,87,19,994	26,29,540	2,13,49,534
			**********		1,87,19,994	26,29,540	2,13,49,534
		TOTAL(MH)			1,87,19,994	26,29,540	2,13,49,534

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TOTAL(DDO)				1,87,19,994	26,29,540	2,13,49,534
DIRECTOR,AGRICULTURE,PUNJAB	2235	200-OTHER PROGRAMMES		95,088	0	95,088

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TOTAL(MH)				1,88,15,082	26,29,540	2,14,44,622
2401	001-DIRECTION AND ADMINISTRATION			12,65,14,466	2,03,12,010	14,68,26,476

104-AGRICULTURAL FARMS	54,03,86,40,000	6,16,80,00,000	60,20,66,40,000
109-EXTENSION AND FARMERS' TRAINING	33,66,30,604	4,07,62,584	37,73,93,188
113-AGRICULTURAL ENGINEERING	1,75,00,00,000	0	1,75,00,00,000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,40,53,34,781	1,55,08,69,507	14,95,62,04,288
800-OTHER EXPENDITURE	5,45,00,00,000	0	5,45,00,00,000

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TOTAL(MH)		75,10,71,19,851	7,77,99,44,101	82,88,70,63,952
2415	120-ASSISTANCE TO OTHER INSTITUTIONS	0	21,28,34,942	21,28,34,942
**********		----------	----------	----------
TOTAL(MH)		0	21,28,34,942	21,28,34,942
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			75,12,59,34,933	7,99,54,08,583	83,12,13,43,516
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,MARKETING, CHANDIGARH	2435	101-MARKETING FACILITIES	1,45,43,885	19,05,421	1,64,49,306
		**********			----------	----------	----------
		TOTAL(MH)			1,45,43,885	21,47,40,363	22,92,84,248
		**********			----------	----------	----------
		TOTAL(DDO)			75,14,04,78,818	7,99,73,14,004	83,13,77,92,822
		DISTRICT TRAINING	2235	104-DEPOSIT	10,000	0	10,000

	OFFICER,,BHATINDA	LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,04,500	0	2,04,500
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	2,14,500	0	2,14,500
2401	001-DIRECTION AND ADMINISTRATION		45,53,991	6,12,250	51,66,241
		**********	----------	----------	----------

		TOTAL(MH)		45,53,991	6,12,250	51,66,241
		**********		----------	----------	
		TOTAL(DDO)		47,68,491	6,12,250	53,80,741
	DISTRICT TRAINING	2235	200-OTHER	18,178	0	18,178
	OFFICER,DISTRICT TRAINING		PROGRAMMES			
	OFFICER, FARIDKOT					
		**********		----------	----------	
		TOTAL(MH)		18,178	0	18,178
		2401	001-DIRECTION	63,93,507	7,63,500	71,57,007
			AND			

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	TOTAL(MH)		63,93,507	7,63,500	71,57,007
		**********			----------	----------	
		TOTAL(DDO)			64,11,685	7,63,500	71,75,185

	DISTRICT TRAINING	2235	200-OTHER	10,500	0	10,500
	OFFICER,DISTRICT TRAINING		PROGRAMMES			
	OFFICER, JALANDHAR					
		**********		----------	----------	----------
		TOTAL(MH)		64,04,007	7,63,500	71,67,507
		2401	001-DIRECTION	98,26,383	12,84,351	1,11,10,734
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		98,26,383	12,84,351	1,11,10,734

	**********			----------	----------	----------
	TOTAL(DDO)			1,62,48,568	20,47,851	1,82,96,419
	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	001-DIRECTION AND ADMINISTRATION	45,00,266	0	45,00,266
		**********		----------	----------	----------
		TOTAL(MH)		45,00,266	0	45,00,266
	**********			----------	----------	----------
	TOTAL(DDO)			45,00,266	0	45,00,266
	DISTRICT TRAINING	2401	001-DIRECTION	35,12,936	4,34,800	39,47,736

	OFFICER,FEROZEPUR			AND			
				ADMINISTRATION			
		**********		----------	----------		
		TOTAL(MH)			35,12,936	4,34,800	39,47,736
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			35,12,936	4,34,800	39,47,736

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	62,59,552	8,69,840	71,29,392
		**********		----------	----------	----------
		TOTAL(MH)		97,72,488	13,04,640	1,10,77,128
		**********		----------	----------	----------
	TOTAL(DDO)			97,72,488	13,04,640	1,10,77,128
	DISTRICT TRAINING OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	48,05,575	6,36,217	54,41,792
		**********		----------	----------	----------
		TOTAL(MH)		48,05,575	6,36,217	

54,41,792

TOTAL(DDO) 48,05,575 6,36,217
54,41,792

DISTRICT TRAINING 2235 107-SWATANTRATA 5,92,200 28,200
6,20,400
OFFICER,KAPURTHALA SAINIK SAMMAN

PENSION SCHEME

200-OTHER 5,44,495 0
5,44,495

PROGRAMMES

TOTAL(MH) 11,36,695 28,200
11,64,895

		2401	001-DIRECTION	67,68,123	9,14,427	76,82,550
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		67,68,123	9,14,427	76,82,550
	**********			----------	----------	----------
	TOTAL(DDO)			79,04,818	9,42,627	88,47,445
	DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION	68,97,931	9,37,690	78,35,621
			AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			68,97,931	9,37,690	78,35,621
		**********			----------	----------	----------
		TOTAL(DDO)			68,97,931	9,37,690	78,35,621
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,SANGRUR	2401	001-DIRECTION AND ADMINISTRATION	34,88,410	2,63,588	37,51,998
		**********			----------	----------	

			TOTAL(MH)	34,88,410	2,63,588	37,51,998
	**********			----------	----------	
	TOTAL(DDO)			34,88,410	2,63,588	37,51,998
	FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	42,20,733	5,90,510	48,11,243
			TOTAL(MH)	42,20,733	5,90,510	48,11,243
	**********			----------	----------	
	TOTAL(DDO)			42,20,733	5,90,510	48,11,243

	GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	83,64,656	12,52,789	96,17,445
	DIV-1,,GROUND WATER CELL		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		83,64,656	12,52,789	96,17,445
		**********		----------	----------	----------
		TOTAL(DDO)		83,64,656	12,52,789	96,17,445
	GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	83,97,504	12,20,454	96,17,958
	DIV-2,,GROUND WATER CELL		AND			
			ADMINISTRATION			

		**********			----------	----------	----------
		TOTAL(MH)			83,97,504	12,20,454	96,17,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			83,97,504	12,20,454	96,17,958
		JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	3,61,28,251	57,16,242	

4,18,44,493						
	(CC),,INCHARGE MARKETING WING		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		4,45,25,755	69,36,696	
5,14,62,451						
		**********		----------	----------	

	TOTAL(DDO)			4,45,25,755	69,36,696	
5,14,62,451						
	PROJECT OFFICER,PROJECT OFFICER,	2235	200-OTHER	6,76,498	0	
6,76,498						
	SUGARCANE, JALANDHAR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		6,76,498	0	
6,76,498						

		2401	001-DIRECTION	44,09,689	5,75,217	49,84,906
			AND			
			ADMINISTRATION			
			108-COMMERCIAL	1,15,01,22,000	0	1,15,01,22,000
			CROPS			
		**********		----------	----------	----------
		TOTAL(MH)		1,15,45,31,689	5,75,217	1,15,51,06,906
		**********		----------	----------	----------
		TOTAL(DDO)		1,15,52,08,187	5,75,217	1,15,57,83,404
	SEED TESTING OFFICER,GURDASPUR	2235	200-OTHER	13,480	0	13,480
			PROGRAMMES			

			**********			
			TOTAL(MH)		13,480	0
			2401	001-DIRECTION AND ADMINISTRATION	1,27,86,970	17,97,075

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,27,86,970	17,97,075	1,45,84,045

						1,45,84,045
	**********			----------	----------	----------
	TOTAL(DDO)			1,28,00,450	17,97,075	1,45,97,525
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	1,38,94,211	22,18,279	1,61,12,490
	**********			----------	----------	----------
	TOTAL(MH)			1,38,94,211	22,18,279	1,61,12,490
	**********			----------	----------	----------
	TOTAL(DDO)			1,38,94,211	22,18,279	1,61,12,490

	SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2235	200-OTHER PROGRAMMES	48,000	0	48,000
		**********		----------	----------	----------
		TOTAL(MH)		48,000	0	48,000
		2401	001-DIRECTION AND ADMINISTRATION	75,66,052	10,69,100	86,35,152
		**********		----------	----------	----------
		TOTAL(MH)		75,66,052	10,69,100	86,35,152
	******************************			----------	----------	----------
	TOTAL(DDO)			76,14,052	10,69,100	86,83,152

	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY	2401	001-DIRECTION AND ADMINISTRATION	67,39,165	9,29,371	76,68,536
		**********		----------	----------	----------
		TOTAL(MH)		67,39,165	9,29,371	76,68,536
		**********		----------	----------	----------
		TOTAL(DDO)		67,39,165	9,29,371	76,68,536

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	77,85,654	10,03,338	87,88,992
		**********			----------	----------	
		TOTAL(MH)			77,85,654	10,03,338	87,88,992
		**********			----------	----------	
		TOTAL(DDO)			77,85,654	10,03,338	87,88,992
		SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	001-DIRECTION AND	2,27,60,337	31,01,323	2,58,61,660

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		2,27,60,337	31,01,323	2,58,61,660
		**********		----------	----------	----------
		TOTAL(DDO)		2,27,60,337	31,01,323	2,58,61,660
	STATISTICIAN, AGRICULTURE	2401	001-DIRECTION	1,00,52,607	13,69,986	1,14,22,593
	DEPARTMENT,AGRICULTURE		AND			
	DEPARTMENT		ADMINISTRATION			
			111-AGRICULTURA	61,00,000	0	61,00,000
			L ECONOMICS AND			
			STATISTICS			

			**********		----------	----------	----------
			TOTAL(MH)		1,61,52,607	13,69,986	1,75,22,593
		**********			----------	----------	----------
		TOTAL(DDO)			1,61,52,607	13,69,986	1,75,22,593
	**********				----------	----------	----------
	TOTAL(CCO)				78,40,62,29,920	8,30,77,91,595	86,71,40,21,515
**********					----------	----------	----------
TOTAL(DEPT)					78,40,62,29,920	8,30,77,91,595	86,71,40,21,515
ANIMAL	DIRECTOR, ANIMAL	A.C. F&A DIRECTORATE OF ANIMAL	2235	200-OTHER	7,82,515	0	7,82,515
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PUNJAB,CHANDIGARH		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			7,82,515	0	7,82,515
		**********			----------	----------	
		TOTAL(DDO)			7,82,515	0	7,82,515
	ASSISTANT	DIRECTOR,ANIMAL	2403	001-DIRECTION	5,47,43,853	78,76,400	6,26,20,253

	HUSBANDARY (PD), GURDASPUR		AND				
			ADMINISTRATION				
		**********		----------	----------		
		TOTAL(MH)			5,55,26,368	78,76,400	
		**********		----------	----------		
		TOTAL(DDO)			5,55,26,368	78,76,400	
	ASSISTANT CONTROLLER	2235	104-DEPOSIT		20,000	0	
	(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED				
			INSURANCE				
			SCHEME-GOVERNME				
			NT PROVIDENT				
			FUND				

	200-OTHER	31,82,485	5,68,326	37,50,811
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	32,02,485	5,68,326	37,70,811
2403	001-DIRECTION AND ADMINISTRATION	7,34,21,335	96,91,205	8,31,12,540
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	33,60,45,416	5,09,31,957	38,69,77,373
	800-OTHER	18,62,070	5,18,075	23,80,145

				EXPENDITURE		
**********				-------------------	----------	----------
TOTAL(MH)				41,13,28,821	6,11,41,237	47,24,70,058
4403	101-VETERINARY			20,202	0	20,202
				SERVICES AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ANIMAL HEALTH			

			**********		----------	----------	----------
			TOTAL(MH)		20,202	0	20,202
			**********		----------	----------	----------
			TOTAL(DDO)		41,45,51,508	6,17,09,563	47,62,61,071
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2235	200-OTHER PROGRAMMES	3,68,471	0	3,68,471
			**********		----------	----------	----------
			TOTAL(MH)		3,68,471	0	3,68,471
			2403	001-DIRECTION AND ADMINISTRATION	2,40,37,931	29,25,091	2,69,63,022

		**********		----------	----------	----------
		TOTAL(MH)		2,40,37,931	29,25,091	2,69,63,022
	**********			----------	----------	----------
	TOTAL(DDO)			2,44,06,402	29,25,091	2,73,31,493
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2235	200-OTHER PROGRAMMES	4,60,537	0	4,60,537
		**********		----------	----------	----------
		TOTAL(MH)		4,60,537	0	4,60,537
		2403	001-DIRECTION AND	87,56,766	17,19,001	1,04,75,767

ADMINISTRATION

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TOTAL(MH)		87,56,766	17,19,001	1,04,75,767
4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	47,971	0	47,971
**********		----------	----------	----------
TOTAL(MH)		47,971	0	47,971

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			92,65,274	17,19,001	1,09,84,275
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	102-CHILD WELFARE	1,14,412	0	1,14,412
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9,22,086	99,19,500	1,08,41,586

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000	
200-OTHER PROGRAMMES	21,04,256	3,54,123	24,58,379	
**********	----------	----------	----------	
TOTAL(MH)	31,98,725	1,02,73,623	1,34,72,348	
**********	----------	----------	----------	
TOTAL(DDO)	1,24,16,028	1,19,92,624	2,44,08,652	

	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2235	200-OTHER PROGRAMMES	2,73,826	10,000	2,83,826
		**********		----------	----------	----------
		TOTAL(MH)		2,73,826	10,000	2,83,826
		**********		----------	----------	----------
	TOTAL(DDO)			2,73,826	10,000	2,83,826
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	39,85,457	0	39,85,457
			107-SWATANTRATA SAINIK SAMMAN	75,200	0	75,200

PENSION SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	200-OTHER PROGRAMMES	17,99,444	707	18,00,151
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,82,000	0	89,82,000

			**********	----------	----------	----------
			TOTAL(MH)	1,48,42,101	707	1,48,42,808
			**********	----------	----------	----------
			TOTAL(DDO)	1,48,42,101	707	1,48,42,808
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19,900	1,05,810	1,25,710
			200-OTHER PROGRAMMES	6,21,378	34,311	6,55,689
			**********	----------	----------	----------

		TOTAL(MH)			6,41,278	1,40,121
7,81,399						
	2403	001-DIRECTION			2,01,94,394	6,95,125
2,08,89,519		AND				
		ADMINISTRATION				
	**********			----------	----------	----------

		TOTAL(MH)			2,01,94,394	6,95,125
2,08,89,519						
	**********			----------	----------	----------

		TOTAL(DDO)			2,08,35,672	8,35,246
2,16,70,918						
		ASSISTANT DIRECTOR. ANIMAL	2071	101-SUPERANNUAT	70,707	70,707
1,41,414		HUSBANDRY CATTLE FARM RAUNI,O/O		ION AND		
		DEPUTY DIRECTOR, ANIMAL		RETIREMENT		

HUSBANDRY, CATTLE FARM RAUNI ALLOWANCES

115-LEAVE 15,49,040 0
15,49,040

ENCASHMENT

BENEFITS

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TOTAL(MH) 16,19,747 70,707
16,90,454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI	2403	001-DIRECTION AND ADMINISTRATION	3,17,65,332	44,75,214	3,62,40,546
			**********		----------	----------	----------
			TOTAL(MH)		3,17,65,332	44,75,214	3,62,40,546
			4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	1,43,649	0	1,43,649
			**********		----------	----------	----------
			TOTAL(MH)		1,43,649	0	1,43,649
		**********			----------	----------	----------

	TOTAL(DDO)			3,35,28,728	45,45,921	3,80,74,649
	DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	4,18,243	0	4,18,243
		**********		----------	----------	----------
	TOTAL(MH)			4,18,243	0	4,18,243
		2403	001-DIRECTION AND ADMINISTRATION	8,00,57,761	1,08,89,222	9,09,46,983
		**********		----------	----------	----------
	TOTAL(MH)			8,00,57,761	1,08,89,222	9,09,46,983

		4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	22,066	0	22,066
		**********		----------	----------	----------
		TOTAL(MH)		22,066	0	22,066
		**********		----------	----------	----------
	TOTAL(DDO)			8,04,98,070	1,08,89,222	9,13,87,292
	DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY	2403	001-DIRECTION AND	2,51,98,683	23,25,444	2,75,24,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY		ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			2,51,98,683	23,25,444	2,75,24,127
		**********			----------	----------	----------
		TOTAL(DDO)			2,51,98,683	23,25,444	2,75,24,127
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	200-OTHER PROGRAMMES	11,90,271	0	11,90,271

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TOTAL(MH)				11,90,271	0	11,90,271
2403	001-DIRECTION AND ADMINISTRATION			12,15,38,465	1,84,14,414	13,99,52,879
**********				----------	----------	----------
	TOTAL(MH)			12,15,38,465	1,84,14,414	13,99,52,879
**********				----------	----------	----------
	TOTAL(DDO)			12,27,28,736	1,84,14,414	14,11,43,150
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2235	200-OTHER PROGRAMMES	33,522	0	33,522

		**********	----------	----------	----------
		TOTAL(MH)	33,522	0	33,522
2403	001-DIRECTION AND ADMINISTRATION		1,95,21,488	18,56,933	2,13,78,421
		**********	----------	----------	----------
		TOTAL(MH)	1,95,21,488	18,56,933	2,13,78,421
	******************************		----------	----------	----------
	TOTAL(DDO)		1,95,55,010	18,56,933	2,14,11,943

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (T), PATIALA	2403	001-DIRECTION AND ADMINISTRATION	1,44,15,594	18,09,458	1,62,25,052	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,44,15,594	18,09,458	1,62,25,052
		******************************					
		TOTAL(DDO)			1,44,15,594	18,09,458	1,62,25,052

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2235	200-OTHER PROGRAMMES	5,84,943	79,123	6,64,066
			**********		----------	----------	----------
			TOTAL(MH)		5,84,943	79,123	6,64,066
			2403	001-DIRECTION AND ADMINISTRATION	2,76,69,745	34,74,201	3,11,43,946
			**********		----------	----------	----------
			TOTAL(MH)		2,76,69,745	34,74,201	3,11,43,946
		**********			----------	----------	

	TOTAL(DDO)			2,82,54,688	35,53,324	3,18,08,012
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2235	200-OTHER PROGRAMMES	4,13,980	0	4,13,980
		**********		----------	----------	
	TOTAL(MH)			4,13,980	0	4,13,980
		2403	001-DIRECTION AND ADMINISTRATION	5,54,15,033	81,01,441	6,35,16,474
		**********		----------	----------	
	TOTAL(MH)			5,54,15,033	81,01,441	6,35,16,474

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	TOTAL(DDO)				5,58,29,013	81,01,441	
6,39,30,454							
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER		15,37,157	2,00,000	
17,37,157							
	HUSBANDARY, BHATINDA		PROGRAMMES				
			**********		------------------	---------------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		15,37,157	2,00,000	17,37,157

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2403	001-DIRECTION AND ADMINISTRATION	14,89,43,853	2,31,87,541	17,21,31,394
		**********		TOTAL(MH)	15,04,81,010	2,33,87,541	17,38,68,551
		**********		TOTAL(DDO)	15,04,81,010	2,33,87,541	17,38,68,551
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	200-OTHER PROGRAMMES	24,67,501	0	24,67,501
		**********		TOTAL(MH)	24,67,501	0	

						24,67,501
2403	001-DIRECTION AND ADMINISTRATION			7,14,78,021	98,70,824	8,13,48,845
**********				----------	----------	----------
TOTAL(MH)				7,14,78,021	98,70,824	8,13,48,845
**********				----------	----------	----------
TOTAL(DDO)				7,39,45,522	98,70,824	8,38,16,346
2235	200-OTHER PROGRAMMES			3,94,570	0	3,94,570

DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR

**********		----------	----------	----------
TOTAL(MH)		3,94,570	0	3,94,570
2403	001-DIRECTION AND ADMINISTRATION	14,54,77,669	86,53,990	15,41,31,659
**********		----------	----------	----------
TOTAL(MH)		14,54,77,669	86,53,990	15,41,31,659
******************************		----------	----------	----------
TOTAL(DDO)		14,58,72,239	86,53,990	15,45,26,229

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2235	200-OTHER PROGRAMMES	20,64,608	0	20,64,608
			**********		----------	----------	----------
			TOTAL(MH)		14,75,42,277	86,53,990	15,61,96,267
			2403	001-DIRECTION AND ADMINISTRATION	17,23,09,935	2,69,81,716	19,92,91,651
			**********		----------	----------	----------
			TOTAL(MH)		17,23,09,935	2,69,81,716	

19,92,91,651						
	**********			----------	----------	

	TOTAL(DDO)			32,02,46,782	3,56,35,706	
35,58,82,488						
	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	9,77,88,543	1,42,34,189	
11,20,22,732						
	HUSBANDARY, JALANDHAR		AND			
			ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			9,77,88,543	1,42,34,189	
11,20,22,732						
	**********			----------	----------	

	TOTAL(DDO)			9,77,88,543	1,42,34,189	
11,20,22,732						

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2235	200-OTHER PROGRAMMES	12,70,234	0	12,70,234
		**********		----------	----------	----------
		TOTAL(MH)		12,70,234	0	12,70,234
		2403	001-DIRECTION AND ADMINISTRATION	19,46,54,941	2,74,38,607	22,20,93,548
		**********		----------	----------	----------
		TOTAL(MH)		19,46,54,941	2,74,38,607	22,20,93,548
		4403	101-VETERINARY SERVICES AND	1,45,838	0	1,45,838

ANIMAL HEALTH

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,45,838	0	1,45,838
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------
		TOTAL(DDO)			19,60,71,013	2,74,38,607	22,35,09,620

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	200-OTHER PROGRAMMES	19,38,536	0	19,38,536
		**********		----------	----------	----------
		TOTAL(MH)		20,84,374	0	20,84,374
		2403	001-DIRECTION AND ADMINISTRATION	13,80,42,037	1,92,10,534	15,72,52,571
		**********		----------	----------	----------
		TOTAL(MH)		13,80,42,037	1,92,10,534	15,72,52,571
	******************************			----------	----------	----------

	TOTAL(DDO)			33,60,51,586	4,66,49,141	38,27,00,727
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2235	200-OTHER PROGRAMMES	14,273	0	14,273
		**********		----------	----------	----------
		TOTAL(MH)		14,273	0	14,273
		2403	001-DIRECTION AND ADMINISTRATION	5,84,06,116	1,01,80,368	6,85,86,484
		**********		----------	----------	----------
		TOTAL(MH)		5,84,06,116	1,01,80,368	6,85,86,484

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	TOTAL(DDO)				5,84,20,389	1,01,80,368	
6,86,00,757							
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER		27,573	0	
27,573							
	HUSBANDARY, SANGRUR		PROGRAMMES				
		**********			------------------	---------------	

		TOTAL(MH)			27,573	0	
27,573							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2403	001-DIRECTION AND ADMINISTRATION	15,60,55,311	2,35,01,607	17,95,56,918
			**********		----------	----------	----------
			TOTAL(MH)		15,60,55,311	2,35,01,607	17,95,56,918
			**********		----------	----------	----------
		TOTAL(DDO)			15,60,82,884	2,35,01,607	17,95,84,491
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	11,92,159	0	11,92,159
			**********		----------	----------	----------
			TOTAL(MH)		11,92,159	0	11,92,159

2403	001-DIRECTION AND ADMINISTRATION	46,67,27,108	7,90,96,117	54,58,23,225
**********		----------	----------	----------
TOTAL(MH)		46,67,27,108	7,90,96,117	54,58,23,225
4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	32,450	0	32,450
**********		----------	----------	----------
TOTAL(MH)		32,450	0	32,450

	**********			----------	----------	----------
	TOTAL(DDO)			46,79,51,717	7,90,96,117	54,70,47,834
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	37,142	0	37,142
			200-OTHER PROGRAMMES	13,39,332	0	13,39,332
	**********			----------	----------	----------
	TOTAL(MH)			13,76,474	0	13,76,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2403	001-DIRECTION AND ADMINISTRATION	4,97,65,618	67,38,340	5,65,03,958
		**********		**********	5,11,42,092	67,38,340	5,78,80,432
		******************************		**********	5,11,42,092	67,38,340	5,78,80,432

	DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2235	200-OTHER PROGRAMMES	13,65,049	1,06,399	14,71,448
	**********			----------	----------	----------
	TOTAL(MH)			13,65,049	1,06,399	14,71,448
		2403	001-DIRECTION AND ADMINISTRATION	8,25,71,761	1,33,38,280	9,59,10,041
	**********			----------	----------	----------
	TOTAL(MH)			8,25,71,761	1,33,38,280	9,59,10,041
	**********			----------	----------	----------
	TOTAL(DDO)			8,39,36,810	1,34,44,679	9,73,81,489

	DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	001-DIRECTION AND ADMINISTRATION	8,27,20,501	1,12,37,786	9,39,58,287
		**********		----------	----------	----------
	TOTAL(MH)			8,27,20,501	1,12,37,786	9,39,58,287
	**********			----------	----------	----------
	TOTAL(DDO)			8,27,20,501	1,12,37,786	9,39,58,287
	FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	61,950	0	61,950
		**********		----------	----------	----------

		TOTAL(MH)			61,950	0	61,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			61,950	0	61,950
		JOINT DIRECTOR,ANIMAL HEALTH	2235	200-OTHER	27,358	0	27,358

	INSTITUTE	PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	89,308	0	89,308
2403		001-DIRECTION AND ADMINISTRATION	2,24,25,855	28,75,615	2,53,01,470
		**********	----------	----------	----------
		TOTAL(MH)	2,24,25,855	28,75,615	2,53,01,470
	**********		----------	----------	----------
	TOTAL(DDO)		2,25,15,163	28,75,615	2,53,90,778

				**********		----------	----------
				TOTAL(CCO)		2,82,41,43,426	41,36,97,701
3,23,78,41,127							
				**********		----------	----------
				TOTAL(DEPT)		2,82,41,43,426	41,36,97,701
3,23,78,41,127							
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	3,16,03,019	50,84,391	
3,66,87,410							
				**********		----------	----------
				TOTAL(MH)		3,16,03,019	50,84,391
3,66,87,410							
				**********		----------	----------

	TOTAL(DDO)				3,16,03,019	50,84,391	3,66,87,410
	SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION		1,07,66,955	14,94,426	1,22,61,381
		**********		----------	----------	----------	----------
	TOTAL(MH)				1,07,66,955	14,94,426	1,22,61,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ARCHITECTUR	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (EAST),DEPARTMENT	2235	200-OTHER	3,94,063	69,465	4,63,528
E	PUNJAB	OF ARCHITECTURE, PUNJAB, SCO		PROGRAMMES			
		80-82, SECTOR 17-D, CHANDIGARH					
			**********		----------	----------	----------
			TOTAL(MH)		3,94,063	69,465	4,63,528
			**********		----------	----------	----------
		TOTAL(DDO)			1,11,61,018	15,63,891	1,27,24,909
		SR. ARCHITECT (NORTH),DEPARTMENT	2059	001-DIRECTION	1,05,35,522	14,10,140	1,19,45,662
		OF ARCHITECTURE, PUNJAB, PATIALA		AND			
				ADMINISTRATION			
			**********		----------	----------	----------

		TOTAL(MH)		1,05,35,522	14,10,140
1,19,45,662					
	2235	200-OTHER		2,92,413	51,672
3,44,085					
		PROGRAMMES			
		**********		----------	----------

		TOTAL(MH)		2,92,413	51,672
3,44,085					
		**********		----------	----------

		TOTAL(DDO)		1,08,27,935	14,61,812
1,22,89,747					
	2059	001-DIRECTION		1,27,40,324	13,44,114
1,40,84,438					
		SR. ARCHITECT (SOUTH),DEPARTMENT			
		OF ARCHITECTURE, PUNJAB, PATIALA			
		AND			
		ADMINISTRATION			

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	TOTAL(MH)	1,27,40,324	13,44,114	1,40,84,438
2235	200-OTHER	11,264	0	11,264
	PROGRAMMES			
	**********	-------------------	----------------	----------
	TOTAL(MH)	11,264	0	11,264
	******************************	-------------------	----------------	----------
	TOTAL(DDO)	1,27,51,588	13,44,114	1,40,95,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********	**********				----------	----------	----------
ARCHITECTUR E	TOTAL(CCO)				6,63,43,560	94,54,208	7,57,97,768
**********					----------	----------	----------
TOTAL(DEPT)					6,63,43,560	94,54,208	7,57,97,768
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	200-OTHER PROGRAMMES	8,07,959	0	8,07,959

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TOTAL(MH)			8,19,223	0	8,19,223
3053	001-DIRECTION AND ADMINISTRATION		42,75,236	5,92,665	48,67,901
	003-TRAINING AND EDUCATION		2,05,66,144	0	2,05,66,144
	800-OTHER EXPENDITURE		13,93,99,313	1,70,31,586	15,64,30,899
**********		----------	----------	----------	----------
TOTAL(MH)			16,42,40,693	1,76,24,251	18,18,64,944

	**********			----------	----------	----------
	TOTAL(DDO)			17,78,00,240	1,89,68,365	19,67,68,605
	ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB,CHANDIGARH	5053	102-AERODROMES	71,41,931	0	71,41,931
		**********		----------	----------	----------
		TOTAL(MH)		71,41,931	0	71,41,931
	**********			----------	----------	----------
	TOTAL(DDO)			71,41,931	0	71,41,931
**********				----------	----------	----------
TOTAL(CCO)				23,85,34,143	2,70,78,459	

26,56,12,602

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					23,85,34,143	2,70,78,459	26,56,12,602
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070	107-HOME GUARDS	22,11,85,087	3,10,43,981	25,22,29,068

		**********		----------	----------	----------
		TOTAL(MH)		22,83,27,018	3,10,43,981	25,93,70,999
	**********			----------	----------	----------
	TOTAL(DDO)			22,83,27,018	3,10,43,981	25,93,70,999
	DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070	107-HOME GUARDS	10,39,079	1,02,550	11,41,629
		**********		----------	----------	----------
		TOTAL(MH)		10,39,079	1,02,550	11,41,629
	**********			----------	----------	----------
	TOTAL(DDO)			10,39,079	1,02,550	11,41,629

	**********				----------	----------	----------
	TOTAL(CCO)				46,07,58,309	5,82,24,990	51,89,83,299
**********					----------	----------	----------
TOTAL(DEPT)					46,07,58,309	5,82,24,990	51,89,83,299
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	3,23,275	0	3,23,275
		**********			----------	----------	----------
		TOTAL(MH)			3,23,275	0	3,23,275

			2425	101-AUDIT OF CO-OPERATIVES	2,81,70,835	42,93,889	3,24,64,724
			**********		----------	----------	----------
			TOTAL(MH)		2,81,70,835	42,93,889	3,24,64,724
		**********			----------	----------	----------
		TOTAL(DDO)			2,84,94,110	42,93,889	3,27,87,999

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2425	101-AUDIT OF CO-OPERATIVES	98,29,805	13,61,141	1,11,90,946
		**********			----------	----------	----------
		TOTAL(MH)			98,29,805	13,61,141	1,11,90,946
		**********			----------	----------	----------
		TOTAL(DDO)			98,29,805	13,61,141	1,11,90,946
	AUDIT OFFICER,COOPERATIVE SOCIETIES		2235	200-OTHER PROGRAMMES	21,40,872	3,16,085	24,56,957
		**********			----------	----------	----------
		TOTAL(MH)			21,40,872	3,16,085	24,56,957

		2425	101-AUDIT OF CO-OPERATIVES	22,98,37,276	3,34,59,187	26,32,96,463
		**********		----------	----------	----------
		TOTAL(MH)		22,98,37,276	3,34,59,187	26,32,96,463
		**********		----------	----------	----------
		TOTAL(DDO)		23,19,78,148	3,37,75,272	26,57,53,420
	AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	2,40,760	0	2,40,760
			101-AUDIT OF	15,38,711	0	

15,38,711

CO-OPERATIVES

		**********	----------	----------	----------
		TOTAL(MH)	17,79,471	0	17,79,471
		**********	----------	----------	----------
	TOTAL(DDO)		17,79,471	0	17,79,471
BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	2,59,797	2,22,038	4,81,835
RECOVERY OFFICER,CHANDIGARH		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	2,59,797	2,22,038	4,81,835

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2425	101-AUDIT OF CO-OPERATIVES	3,18,78,331	47,50,039	3,66,28,370
		**********		TOTAL(MH)	3,18,78,331	47,50,039	3,66,28,370
		**********		TOTAL(DDO)	3,21,38,128	49,72,077	3,71,10,205

	**********				----------	----------	----------
	TOTAL(CCO)				30,42,19,662	4,44,02,379	34,86,22,041
	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, ROPAR	REGISTRAR,COOPERATIVE	2425	001-DIRECTION AND ADMINISTRATION	75,45,192	18,53,877	93,99,069
			**********		----------	----------	----------
			TOTAL(MH)		75,45,192	18,53,877	93,99,069
		**********			----------	----------	----------
		TOTAL(DDO)			75,45,192	18,53,877	93,99,069
		ASSISTANT CO-OPERATIVE		2235	200-OTHER	10,500	0

10,500

SOCIETY,ASSISTANT CO-OPERATIVE PROGRAMMES

SOCIETY,BARNALA

		**********		----------	----------
		TOTAL(MH)		10,500	0

10,500

	**********			----------	----------
	TOTAL(DDO)			10,500	0

10,500

	ASSISTANT CO-OPERATIVE	2425	001-DIRECTION	44,33,458	14,08,357	
58,41,815						
	SOCIETY,CO-OPERATIVE SOCIETY		AND			
			ADMINISTRATION			
			101-AUDIT OF	88,92,350	13,96,212	
1,02,88,562						
			CO-OPERATIVES			

		**********			----------	----------	----------
		TOTAL(MH)			1,33,25,808	28,04,569	1,61,30,377

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,33,25,808	28,04,569	1,61,30,377

	ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	001-DIRECTION AND ADMINISTRATION	29,75,070	0	29,75,070
		**********		----------	----------	
		TOTAL(MH)		1,63,00,878	28,04,569	1,91,05,447
		**********		----------	----------	
	TOTAL(DDO)			1,63,00,878	28,04,569	1,91,05,447
	ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	001-DIRECTION AND ADMINISTRATION	64,55,440	0	64,55,440
			101-AUDIT OF CO-OPERATIVES	1,11,07,322	0	1,11,07,322

		**********		----------	----------	
		TOTAL(MH)		1,75,62,762	0	1,75,62,762
	**********			----------	----------	
	TOTAL(DDO)			1,75,62,762	0	1,75,62,762
	ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES, KOTAKPURA	2425	001-DIRECTION AND ADMINISTRATION	35,77,637	0	35,77,637
		**********		----------	----------	
		TOTAL(MH)		35,77,637	0	35,77,637

	******************************				------------------	----------	----------
	TOTAL(DDO)				35,77,637	0	35,77,637
	ASSISTANT REGISTRAR, LEHERAGAGGA,COOPERATIVE SOCIETIES, LEHERAGAGGA	2425	001-DIRECTION AND ADMINISTRATION		6,21,770	0	6,21,770
		**********			------------------	----------	----------
		TOTAL(MH)			6,21,770	0	6,21,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			----------	----------	----------
CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	TOTAL(DDO)			6,21,770	0	6,21,770
	ASSISTANT REGISTRAR, PATRAN,COOPERATIVE SOCIETIES, PATRAN	2425	001-DIRECTION AND ADMINISTRATION	62,07,307	0	62,07,307
	**********			----------	----------	----------
	TOTAL(MH)			68,29,077	0	68,29,077
	**********			----------	----------	----------
	TOTAL(DDO)			68,29,077	0	68,29,077

	ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB,COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	31,86,244	0	31,86,244
	**********		----------	----------	----------	----------
	TOTAL(MH)			31,86,244	0	31,86,244
	**********		----------	----------	----------	----------
	TOTAL(DDO)			31,86,244	0	31,86,244
	ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	001-DIRECTION AND ADMINISTRATION	29,18,703	3,21,380	32,40,083

			**********	----------	----------	----------
			TOTAL(MH)		29,18,703	3,21,380
			**********	----------	----------	----------
		TOTAL(DDO)			29,18,703	3,21,380
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION		61,49,533	12,31,873
			101-AUDIT OF CO-OPERATIVES		6,58,988	0
			**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		68,08,521	12,31,873	80,40,394
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			68,08,521	12,31,873	80,40,394
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	001-DIRECTION AND ADMINISTRATION	29,93,498	4,44,364	34,37,862

		**********		----------	----------
		TOTAL(MH)		98,02,019	16,76,237
		**********		----------	----------
	TOTAL(DDO)			98,02,019	16,76,237
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,	2425	001-DIRECTION AND ADMINISTRATION	73,41,676	9,73,416
			101-AUDIT OF CO-OPERATIVES	1,43,48,377	21,82,527
		**********		----------	----------
		TOTAL(MH)		2,16,90,053	31,55,943

	**********			----------	----------	
	TOTAL(DDO)			2,16,90,053	31,55,943	2,48,45,996
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	1,98,142	0	1,98,142
			**********	----------	----------	
			TOTAL(MH)	1,98,142	0	1,98,142
	**********			----------	----------	
	TOTAL(DDO)			1,98,142	0	1,98,142
	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER	5,55,927	0	5,55,927

SOCIETY, GURDASPUR PROGRAMMES

********** ---------- ----------

TOTAL(MH) 5,55,927 0
5,55,927

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2851	001-DIRECTION AND ADMINISTRATION	25,29,993	1,96,196	27,26,189

********** ---------- ----------

			TOTAL(MH)	25,29,993	1,96,196
27,26,189					
	**********		----------	----------	
	TOTAL(DDO)			30,85,920	1,96,196
32,82,116					
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2235	200-OTHER PROGRAMMES	2,70,639	0
2,70,639					
	**********		----------	----------	
	TOTAL(MH)			2,70,639	0
2,70,639					
		2851	001-DIRECTION AND ADMINISTRATION	39,81,664	0
39,81,664					

			**********		----------	----------	
			TOTAL(MH)		39,81,664	0	
			**********		----------	----------	
			TOTAL(DDO)		42,52,303	0	
	ASSISTANT	2425	001-DIRECTION		1,03,16,950	12,03,338	
	REGISTRAR,CO-OPERATIVE,		AND				
			ADMINISTRATION				
			**********		----------	----------	
			TOTAL(MH)		1,03,16,950	12,03,338	
			**********		----------	----------	

	TOTAL(DDO)				1,03,16,950	12,03,338	1,15,20,288
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR	2425	001-DIRECTION AND ADMINISTRATION		39,02,077	12,22,126	51,24,203
			101-AUDIT OF CO-OPERATIVES		0	16,84,148	16,84,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PUNJAB	TOTAL(MH)			39,02,077	29,06,274	68,08,351
	**********				----------	----------	
	TOTAL(DDO)				39,02,077	29,06,274	68,08,351
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	001-DIRECTION AND ADMINISTRATION		40,68,392	4,31,550	44,99,942
		**********			----------	----------	
		TOTAL(MH)			79,70,469	33,37,824	1,13,08,293

	**********			----------	----------	----------
	TOTAL(DDO)			79,70,469	33,37,824	1,13,08,293
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND ADMINISTRATION	48,96,765	10,44,047	59,40,812
		**********		----------	----------	----------
		TOTAL(MH)		48,96,765	10,44,047	59,40,812
	**********			----------	----------	----------
	TOTAL(DDO)			48,96,765	10,44,047	59,40,812
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND	62,60,020	9,77,204	72,37,224

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		62,60,020	9,77,204	72,37,224
		**********		----------	----------	----------
		TOTAL(DDO)		62,60,020	9,77,204	72,37,224
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	52,32,977	6,76,064	59,09,041
		**********		----------	----------	----------
		TOTAL(MH)		52,32,977	6,76,064	59,09,041

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			52,32,977	6,76,064	59,09,041
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			66,02,370	5,78,270	71,80,640
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)			1,18,35,347	12,54,334
1,30,89,681						
		**********		----------	----------	----------
		TOTAL(DDO)			1,18,35,347	12,54,334
1,30,89,681						
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION		41,07,118	5,49,524
46,56,642						
		**********		----------	----------	----------
		TOTAL(MH)			41,07,118	5,49,524
46,56,642						
		**********		----------	----------	----------
		TOTAL(DDO)			41,07,118	5,49,524
46,56,642						

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND ADMINISTRATION	70,02,253	10,50,982	80,53,235
	**********			----------	----------	----------
	TOTAL(MH)			70,02,253	10,50,982	80,53,235
	**********			----------	----------	----------
	TOTAL(DDO)			70,02,253	10,50,982	80,53,235
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	001-DIRECTION AND ADMINISTRATION	41,00,906	5,24,851	46,25,757

		**********		------------------	----------	----------
		TOTAL(MH)		41,00,906	5,24,851	46,25,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------	----------
		TOTAL(DDO)			41,00,906	5,24,851	46,25,757
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB						

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	001-DIRECTION AND ADMINISTRATION	79,64,521	8,42,664	88,07,185
		**********		----------	----------	----------
		TOTAL(MH)		1,20,65,427	13,67,515	1,34,32,942
		**********		----------	----------	----------
	TOTAL(DDO)			1,20,65,427	13,67,515	1,34,32,942
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND ADMINISTRATION	61,62,814	9,65,978	71,28,792
			101-AUDIT OF CO-OPERATIVES	2,10,30,930	29,87,447	2,40,18,377

		**********		----------	----------	----------
		TOTAL(MH)		2,71,93,744	39,53,425	3,11,47,169
	**********			----------	----------	----------
	TOTAL(DDO)			2,71,93,744	39,53,425	3,11,47,169
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	001-DIRECTION AND ADMINISTRATION	16,27,872	2,11,368	18,39,240
		**********		----------	----------	----------
		TOTAL(MH)		16,27,872	2,11,368	18,39,240
	**********			----------	----------	----------

	TOTAL(DDO)				16,27,872	2,11,368	18,39,240
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	001-DIRECTION AND ADMINISTRATION		51,68,215	5,11,009	56,79,224
		**********		----------	51,68,215	5,11,009	56,79,224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	********** SOCIETIES, PUNJAB			----------	----------	----------
	TOTAL(DDO)			51,68,215	5,11,009	56,79,224
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND ADMINISTRATION	51,95,089	12,19,143	64,14,232
		**********		----------	----------	----------
	TOTAL(MH)			1,03,63,304	17,30,152	1,20,93,456
	**********			----------	----------	----------
	TOTAL(DDO)			1,03,63,304	17,30,152	1,20,93,456

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DERA BASSI	2425	001-DIRECTION AND ADMINISTRATION	0	19,47,042	19,47,042
		**********	TOTAL(MH)	0	19,47,042	19,47,042
		**********	TOTAL(DDO)	0	19,47,042	19,47,042
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	28,77,722	2,39,218	31,16,940
			101-AUDIT OF	15,73,368	0	15,73,368

		**********		----------	----------	----------
		TOTAL(MH)			44,51,090	2,39,218
46,90,308						
		**********		----------	----------	----------
		TOTAL(DDO)			44,51,090	2,39,218
46,90,308						
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION		50,18,128	5,37,425
55,55,553						
		**********		----------	----------	----------
		TOTAL(MH)			50,18,128	5,37,425
55,55,553						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			50,18,128	5,37,425	55,55,553
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)					
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	58,15,366	11,36,107	69,51,473

			**********		----------	----------

			TOTAL(MH)		1,08,33,494	16,73,532
1,25,07,026						
			**********		----------	----------

	TOTAL(DDO)				1,08,33,494	16,73,532
1,25,07,026						
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	001-DIRECTION AND ADMINISTRATION		71,76,279	8,16,752
79,93,031						
			**********		----------	----------

			TOTAL(MH)		71,76,279	8,16,752
79,93,031						
			**********		----------	----------

	TOTAL(DDO)				71,76,279	8,16,752
79,93,031						

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	38,07,338	5,35,629	43,42,967
	**********			----------	----------	----------
	TOTAL(MH)			38,07,338	5,35,629	43,42,967
	**********			----------	----------	----------
	TOTAL(DDO)			38,07,338	5,35,629	43,42,967
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION AND ADMINISTRATION	30,27,449	0	30,27,449

		**********				
		TOTAL(MH)			30,27,449	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			30,27,449	0	30,27,449

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	55,35,937	7,68,938	63,04,875
			101-AUDIT OF CO-OPERATIVES	22,74,607	0	22,74,607
	**********		TOTAL(MH)	1,08,37,993	7,68,938	1,16,06,931
	**********		TOTAL(DDO)	1,08,37,993	7,68,938	1,16,06,931
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	79,55,501	8,02,272	87,57,773

		**********		----------	----------	----------
		TOTAL(MH)		79,55,501	8,02,272	87,57,773
	**********			----------	----------	----------
	TOTAL(DDO)			79,55,501	8,02,272	87,57,773
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND ADMINISTRATION	90,25,430	9,97,666	1,00,23,096
		**********		----------	----------	----------
		TOTAL(MH)		90,25,430	9,97,666	1,00,23,096
	**********			----------	----------	----------

	TOTAL(DDO)				90,25,430	9,97,666
1,00,23,096						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		24,23,503	8,87,500
33,11,003						
	SOCIETIES, JAITO		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)			24,23,503	8,87,500
33,11,003						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	********** SOCIETIES, PUNJAB			----------	----------	----------
	TOTAL(DDO)			24,23,503	8,87,500	33,11,003
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND ADMINISTRATION	30,31,125	4,04,106	34,35,231
		**********		----------	----------	----------
	TOTAL(MH)			54,54,628	12,91,606	67,46,234
	**********			----------	----------	----------
	TOTAL(DDO)			54,54,628	12,91,606	67,46,234

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND ADMINISTRATION	51,95,159	5,97,426	57,92,585
		**********	TOTAL(MH)	51,95,159	5,97,426	57,92,585
	**********		TOTAL(DDO)	51,95,159	5,97,426	57,92,585
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION	59,71,094	7,16,273	66,87,367
		**********				

			TOTAL(MH)		59,71,094	7,16,273
66,87,367						
	**********			----------	----------	
	TOTAL(DDO)				59,71,094	7,16,273
66,87,367						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		31,66,605	3,59,864
35,26,469						
	SOCIETIES, KAPURTHALA		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)			31,66,605	3,59,864
35,26,469						
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,66,605	3,59,864	35,26,469
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND ADMINISTRATION	48,55,883	5,92,351	54,48,234
			**********		----------	----------	----------
		TOTAL(MH)			80,22,488	9,52,215	89,74,703
		**********			----------	----------	----------

	TOTAL(DDO)			80,22,488	9,52,215	89,74,703
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	001-DIRECTION AND ADMINISTRATION	49,90,012	5,94,574	55,84,586
		**********		----------	----------	----------
	TOTAL(MH)			49,90,012	5,94,574	55,84,586
	**********			----------	----------	----------
	TOTAL(DDO)			49,90,012	5,94,574	55,84,586
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	001-DIRECTION AND ADMINISTRATION	69,87,983	7,60,846	77,48,829

		**********		----------	----------	----------
		TOTAL(MH)		69,87,983	7,60,846	77,48,829
	**********			----------	----------	----------
	TOTAL(DDO)			69,87,983	7,60,846	77,48,829
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION AND ADMINISTRATION	61,48,317	6,72,534	68,20,851
		**********		----------	----------	----------
		TOTAL(MH)		61,48,317	6,72,534	68,20,851

		**********			----------	----------	----------
		TOTAL(DDO)			61,48,317	6,72,534	68,20,851
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	4,80,251	0	4,80,251

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, MALOUT		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		4,80,251	0	4,80,251

	**********			----------	----------	----------
	TOTAL(DDO)			4,80,251	0	4,80,251
CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PUNJAB SOCIETIES, MANSA	2425	001-DIRECTION AND ADMINISTRATION	80,52,632	7,32,764	87,85,396
	**********			----------	----------	----------
	TOTAL(MH)			80,52,632	7,32,764	87,85,396
	**********			----------	----------	----------
	TOTAL(DDO)			80,52,632	7,32,764	87,85,396
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	59,13,462	6,38,404	

65,51,866

SOCIETIES, MELERKOTLA AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 59,13,462 6,38,404

65,51,866

********** ---------- ----------

TOTAL(DDO) 59,13,462 6,38,404

65,51,866

ASSISTANT REGISTRAR,COOPERATIVE 2425 001-DIRECTION 26,41,652 3,72,570

30,14,222

SOCIETIES, MOONAK AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 26,41,652 3,72,570

30,14,222

	**********				----------	----------	
	TOTAL(DDO)				26,41,652	3,72,570	30,14,222
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	001-DIRECTION AND ADMINISTRATION		29,67,804	3,65,542	33,33,346
				**********	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	29,67,804	3,65,542	33,33,346
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	********** SOCIETIES, PUNJAB			----------	----------	----------
			TOTAL(DDO)	29,67,804	3,65,542	33,33,346
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	61,51,874	6,88,244	68,40,118
		**********		----------	----------	----------
			TOTAL(MH)	91,19,678	10,53,786	1,01,73,464
	**********			----------	----------	----------

	TOTAL(DDO)			91,19,678	10,53,786	1,01,73,464
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION AND ADMINISTRATION	45,60,675	10,53,337	56,14,012
		**********		----------	----------	
	TOTAL(MH)			45,60,675	10,53,337	56,14,012
	**********			----------	----------	
	TOTAL(DDO)			45,60,675	10,53,337	56,14,012
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND	83,84,272	0	83,84,272

		**********		----------	----------	----------
		TOTAL(MH)			83,84,272	0
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			83,84,272	0
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	001-DIRECTION AND ADMINISTRATION		67,11,523	6,71,888
		**********		----------	----------	----------
		TOTAL(MH)			67,11,523	6,71,888

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	**********			----------	----------	----------
E SOCITIES	SOCIETIES, PUNJAB						
		TOTAL(DDO)			67,11,523	6,71,888	73,83,411
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	001-DIRECTION AND ADMINISTRATION	25,66,623	3,60,140	29,26,763
			**********		----------	----------	

			TOTAL(MH)		92,78,146	10,32,028
1,03,10,174						
	**********			----------	----------	
	TOTAL(DDO)				92,78,146	10,32,028
1,03,10,174						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		41,15,797	5,98,228
47,14,025						
	SOCIETIES, PHILLAUR		AND			
			ADMINISTRATION			
			TOTAL(MH)		41,15,797	5,98,228
47,14,025						
	**********			----------	----------	
	TOTAL(DDO)				41,15,797	5,98,228
47,14,025						

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND ADMINISTRATION	47,29,410	4,68,994	51,98,404
	**********		TOTAL(MH)	47,29,410	4,68,994	51,98,404
	**********		TOTAL(DDO)	47,29,410	4,68,994	51,98,404
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION	66,54,942	9,34,141	75,89,083

			**********		----------	----------	----------
			TOTAL(MH)		66,54,942	9,34,141	75,89,083
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			66,54,942	9,34,141	75,89,083
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	001-DIRECTION AND ADMINISTRATION	84,30,032	7,88,080	92,18,112

		**********		----------	----------	----------
		TOTAL(MH)		1,50,84,974	17,22,221	1,68,07,195
		**********		----------	----------	----------
	TOTAL(DDO)			1,50,84,974	17,22,221	1,68,07,195
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND ADMINISTRATION	36,48,375	4,84,663	41,33,038
		**********		----------	----------	----------
		TOTAL(MH)		36,48,375	4,84,663	41,33,038

	**********			----------	----------	----------
	TOTAL(DDO)			36,48,375	4,84,663	41,33,038
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	001-DIRECTION AND ADMINISTRATION	77,57,973	8,29,739	85,87,712
		**********		----------	----------	----------
		TOTAL(MH)		77,57,973	8,29,739	85,87,712
	**********			----------	----------	----------
	TOTAL(DDO)			77,57,973	8,29,739	85,87,712
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND	53,52,154	6,27,792	59,79,946

ADMINISTRATION

		**********			----------	----------	
		TOTAL(MH)			53,52,154	6,27,792	59,79,946
		**********			----------	----------	
		TOTAL(DDO)			53,52,154	6,27,792	59,79,946
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		24,05,369	2,44,353	26,49,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	SOCIETIES, SARDULGARH		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		24,05,369	2,44,353	26,49,722
		**********		----------	----------	
		TOTAL(DDO)		24,05,369	2,44,353	26,49,722
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	22,71,316	3,28,726	26,00,042
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, SHAHKOT		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		22,71,316	3,28,726	26,00,042

	**********			----------	----------	----------
	TOTAL(DDO)			22,71,316	3,28,726	26,00,042
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION	63,81,899	9,51,148	73,33,047
		**********		----------	----------	----------
		TOTAL(MH)		63,81,899	9,51,148	73,33,047
	**********			----------	----------	----------
	TOTAL(DDO)			63,81,899	9,51,148	73,33,047

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	27,14,997	4,11,976	31,26,973
		**********		----------	----------	----------
		TOTAL(MH)		27,14,997	4,11,976	31,26,973
		**********		----------	----------	----------
	TOTAL(DDO)			27,14,997	4,11,976	31,26,973
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	001-DIRECTION AND ADMINISTRATION	27,24,416	2,68,416	29,92,832
		**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,24,416	2,68,416	29,92,832
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	********** SOCIETIES, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			27,24,416	2,68,416	29,92,832
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	001-DIRECTION AND	36,14,347	5,01,642	41,15,989

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		63,38,763	7,70,058	71,08,821
		**********		----------	----------	----------
		TOTAL(DDO)		63,38,763	7,70,058	71,08,821
	ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO	2425	001-DIRECTION AND ADMINISTRATION	56,94,072	7,49,942	64,44,014
		**********		----------	----------	----------
		TOTAL(MH)		56,94,072	7,49,942	64,44,014

	******************************			------------------	----------	----------
	TOTAL(DDO)			56,94,072	7,49,942	64,44,014
	ASSISTANT REGISTRAR,TAPA,COOPERATIVE SOCIETIES, TAPA	2425	001-DIRECTION AND ADMINISTRATION	32,30,646	0	32,30,646
		**********		------------------	----------	----------
		TOTAL(MH)		32,30,646	0	32,30,646
	******************************			------------------	----------	----------
	TOTAL(DDO)			32,30,646	0	32,30,646
	ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	32,48,383	0	32,48,383

		**********		----------	----------	----------
		TOTAL(MH)		32,48,383	0	32,48,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	1,46,93,347	15,67,510	1,62,60,857
				101-AUDIT OF	95,46,756	15,45,516	1,10,92,272

CO-OPERATIVES

		**********		----------	----------	----------
		TOTAL(MH)			2,42,40,103	31,13,026
2,73,53,129						
		**********		----------	----------	----------
		TOTAL(DDO)			2,74,88,486	31,13,026
3,06,01,512						
	ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION		57,92,845	5,63,042
63,55,887			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			57,92,845	5,63,042
63,55,887						

	**********		----------	----------	
	TOTAL(DDO)		57,92,845	5,63,042	63,55,887
	ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425 GHA PURANA	001-DIRECTION AND ADMINISTRATION	41,03,135	4,69,712	45,72,847
	**********		----------	----------	
	TOTAL(MH)		41,03,135	4,69,712	45,72,847
	**********		----------	----------	
	TOTAL(DDO)		41,03,135	4,69,712	45,72,847
	ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425 GA	001-DIRECTION AND	61,08,738	6,53,632	67,62,370

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			61,08,738	6,53,632	67,62,370
		**********			----------	----------	----------
		TOTAL(DDO)			61,08,738	6,53,632	67,62,370
	ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION		41,62,696	5,06,446	46,69,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND			
				ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		41,62,696	5,06,446	46,69,142
		**********			----------	----------	
		TOTAL(DDO)			41,62,696	5,06,446	46,69,142
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION		82,73,636	8,87,776	91,61,412
E SOCITIES	SOCIETIES, PUNJAB		AND				
			ADMINISTRATION				
			**********		----------	----------	
			TOTAL(MH)		82,73,636	8,87,776	91,61,412

	**********			----------	----------	----------
	TOTAL(DDO)			82,73,636	8,87,776	91,61,412
	AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	101-AUDIT OF CO-OPERATIVES	1,35,52,906	16,85,572	1,52,38,478
	**********			----------	----------	----------
	TOTAL(MH)			1,35,52,906	16,85,572	1,52,38,478
	**********			----------	----------	----------
	TOTAL(DDO)			1,35,52,906	16,85,572	1,52,38,478
	DEPUTY REGISTRAR,CO-OPERATIVE	2235	200-OTHER	21,242	0	21,242

		SOCIETIES	PROGRAMMES			
**********			**********	----------	----------	----------
TOTAL(MH)				21,242	0	21,242
2425	001-DIRECTION AND ADMINISTRATION			1,64,73,989	23,47,774	1,88,21,763
**********			**********	----------	----------	----------
TOTAL(MH)				1,64,73,989	23,47,774	1,88,21,763
**********		**********		----------	----------	----------
TOTAL(DDO)				1,64,95,231	23,47,774	1,88,43,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOP.SOCITIES AND ADMINISTRATION	2425	001-DIRECTION	32,45,564	4,99,257	37,44,821
		**********			----------	----------	----------
		TOTAL(MH)			1,97,19,553	28,47,031	2,25,66,584
		**********			----------	----------	----------
		TOTAL(DDO)			1,97,40,795	28,47,031	2,25,87,826

	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2235	200-OTHER PROGRAMMES	12,20,653	0	12,20,653
		**********		----------	----------	----------
		TOTAL(MH)		12,20,653	0	12,20,653
		2425	001-DIRECTION AND ADMINISTRATION	38,32,576	4,86,386	43,18,962
		**********		----------	----------	----------
		TOTAL(MH)		38,32,576	4,86,386	43,18,962
	**********			----------	----------	----------

	TOTAL(DDO)			50,53,229	4,86,386	55,39,615
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2235	200-OTHER PROGRAMMES	7,13,876	0	7,13,876
		**********		----------	----------	----------
	TOTAL(MH)			7,13,876	0	7,13,876
		2425	001-DIRECTION AND ADMINISTRATION	67,94,883	8,55,514	76,50,397
		**********		----------	----------	----------
	TOTAL(MH)			67,94,883	8,55,514	76,50,397

		**********			----------	----------	
		TOTAL(DDO)			75,08,759	8,55,514	83,64,273
		DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	14,27,233	0	14,27,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, FARIDKOT		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		14,27,233	0	14,27,233

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2425	001-DIRECTION	19,54,622	13,66,836	33,21,458	
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, FARIDKOT		AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		19,54,622	13,66,836	33,21,458	
	**********			----------	----------	----------	
	TOTAL(DDO)			33,81,855	13,66,836	47,48,691	
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	4,95,698	0	4,95,698	
	SOCIETIES, FATEHGARH SAHIB		PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)		4,95,698	0	4,95,698	

	2425	001-DIRECTION	52,06,386	7,32,012	59,38,398
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		52,06,386	7,32,012	59,38,398
	**********		----------	----------	----------
	TOTAL(DDO)		57,02,084	7,32,012	64,34,096
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	11,66,797	0 11,66,797
	SOCIETIES, FEROZEPUR		PROGRAMMES		
		**********	----------	----------	----------

				TOTAL(MH)	11,66,797	0
						11,66,797
				2425	001-DIRECTION AND ADMINISTRATION	33,91,539	5,68,952
						39,60,491
				**********	----------	----------
				TOTAL(MH)	33,91,539	5,68,952
						39,60,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	TOTAL(DDO)				45,58,336	5,68,952	51,27,288
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2235	200-OTHER PROGRAMMES		11,98,689	46,824	12,45,513
		**********			----------	----------	
	TOTAL(MH)				45,90,228	6,15,776	52,06,004
		2425	001-DIRECTION AND ADMINISTRATION		47,49,909	4,64,256	52,14,165

		**********		----------	----------	----------
		TOTAL(MH)		47,49,909	4,64,256	52,14,165
		**********		----------	----------	----------
		TOTAL(DDO)		1,05,06,934	10,80,032	1,15,86,966
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	8,26,257	0	8,26,257
		**********		----------	----------	----------
		TOTAL(MH)		8,26,257	0	8,26,257
		2425	001-DIRECTION AND ADMINISTRATION	53,35,354	6,70,452	60,05,806

		**********		----------	----------	----------
		TOTAL(MH)		53,35,354	6,70,452	60,05,806
		**********		----------	----------	----------
	TOTAL(DDO)			61,61,611	6,70,452	68,32,063
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2235	200-OTHER PROGRAMMES	3,53,957	0	3,53,957
		**********		----------	----------	----------
		TOTAL(MH)		3,53,957	0	3,53,957
		2425	001-DIRECTION	43,12,603	5,42,316	48,54,919

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
				TOTAL(MH)	43,12,603	5,42,316	48,54,919
		**********			----------	----------	----------
		TOTAL(DDO)			46,66,560	5,42,316	52,08,876

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	15,66,672	5,52,215	21,18,887
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, LUDHIANA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,66,672	5,52,215	21,18,887
		2425	001-DIRECTION	50,82,039	5,87,280	56,69,319
			AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		50,82,039	5,87,280	56,69,319
	**********			----------	----------	----------
	TOTAL(DDO)			66,48,711	11,39,495	77,88,206

	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2235	200-OTHER PROGRAMMES	12,75,714	0	12,75,714
		**********		----------	----------	----------
		TOTAL(MH)		12,75,714	0	12,75,714
		2425	001-DIRECTION AND ADMINISTRATION	44,85,283	6,16,247	51,01,530
		**********		----------	----------	----------
		TOTAL(MH)		44,85,283	6,16,247	51,01,530
	**********			----------	----------	----------

		TOTAL(DDO)			57,60,997	6,16,247	63,77,244
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	16,25,830	0	16,25,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(MH)			16,25,830	0	16,25,830

	2425	001-DIRECTION		47,38,208	5,09,836	52,48,044
		AND				
		ADMINISTRATION				
	**********		----------	----------	----------	----------
	TOTAL(MH)			63,64,038	5,09,836	68,73,874
	**********		----------	----------	----------	----------
	TOTAL(DDO)			63,64,038	5,09,836	68,73,874
DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER		12,09,111	0	12,09,111
SOCIETIES, ROPAR		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			12,09,111	0	

						12,09,111
		2425	001-DIRECTION AND ADMINISTRATION	49,16,466	5,81,740	54,98,206
		**********		----------	----------	----------
		TOTAL(MH)		49,16,466	5,81,740	54,98,206
		**********		----------	----------	----------
		TOTAL(DDO)		61,25,577	5,81,740	67,07,317
	DEPUTY REGISTRAR,KAPURTHALA	2235	200-OTHER PROGRAMMES	6,48,733	37,232	6,85,965

**********					----------	----------
				TOTAL(MH)	6,48,733	37,232
2425		001-DIRECTION AND ADMINISTRATION			32,14,081	3,47,283
**********					----------	----------
				TOTAL(MH)	32,14,081	3,47,283

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)			

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CO-OPERATIV REGISTRAR, CO-OPERATIVE TOTAL(DDO)   38,62,814   3,84,515
42,47,329

E SOCITIES SOCIETIES, PUNJAB

DEPUTY.REGISTRAR,COOP.SOCITIES,M 2425   001-DIRECTION   37,57,560   4,77,022
42,34,582

OGA   AND

ADMINISTRATION

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TOTAL(MH)   69,71,641   8,24,305
77,95,946

**********   ------------------- ---------------

TOTAL(DDO)   76,20,374   8,61,537
84,81,911

	DY.REGISTRAR,COOP.MUKATSAR	2425	001-DIRECTION	21,00,520	2,99,545	24,00,065
			AND			
			ADMINISTRATION			
			101-AUDIT OF	79,09,751	11,55,268	90,65,019
			CO-OPERATIVES			
	**********			----------	----------	----------
		TOTAL(MH)		1,00,10,271	14,54,813	1,14,65,084
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,10,271	14,54,813	1,14,65,084
	JOINT REGISTRAR,CO-OP.	2425	001-DIRECTION	65,56,679	7,63,414	73,20,093

	SOCIETIES, JALANDHAR		AND			
			ADMINISTRATION			
----------		**********		----------	----------	
		TOTAL(MH)		65,56,679	7,63,414	
73,20,093						
----------		**********		----------	----------	
		TOTAL(DDO)		65,56,679	7,63,414	
73,20,093						
	JOINT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	63,44,861	8,37,654	
71,82,515						
	SOCIETIES, FEROZEPUR		AND			
			ADMINISTRATION			
----------		**********		----------	----------	
		TOTAL(MH)		63,44,861	8,37,654	
71,82,515						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********					
		TOTAL(DDO)			63,44,861	8,37,654	71,82,515
		JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	77,73,095	9,25,794	86,98,889

		**********		----------	----------	----------
		TOTAL(MH)			1,41,17,956	17,63,448
		**********		----------	----------	----------
		TOTAL(DDO)			1,41,17,956	17,63,448
	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	001-DIRECTION AND ADMINISTRATION		8,13,54,638	1,17,48,837
			003-TRAINING		57,319	0
			107-ASSISTANCE TO CREDIT CO-OPERATIVES		17,01,33,333	0

	108-ASSISTANCE TO OTHER CO-OPERATIVES	1,69,34,00,000	0	1,69,34,00,000
	195-ASSISTANCE TO CO-OPERATIVES	50,00,00,000	0	50,00,00,000
**********		----------	----------	----------
	TOTAL(MH)	2,44,49,45,290	1,17,48,837	2,45,66,94,127
**********		----------	----------	----------
	TOTAL(DDO)	2,44,49,45,290	1,17,48,837	2,45,66,94,127
**********		----------	----------	----------
	TOTAL(CCO)	3,05,59,66,180	8,90,24,319	3,14,49,90,499

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TOTAL(DEPT)					3,36,01,85,842	13,34,26,698

3,49,36,12,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	85,78,853	10,93,317	96,72,170
			**********		----------	----------	

			TOTAL(MH)		85,78,853	10,93,317
96,72,170						
	**********			----------	----------	
	TOTAL(DDO)				85,78,853	10,93,317
96,72,170						
	ASSTT.CONTROLER(F&A),CHIEF	2235	200-OTHER		2,54,632	1,17,670
3,72,302						
	CONSERVATOR OF SOILS,PUNJAB,		PROGRAMMES			
	CHANDIGARH					
	**********			----------	----------	
	TOTAL(MH)				2,54,632	1,17,670
3,72,302						
		2402	001-DIRECTION		3,45,33,023	50,83,282
3,96,16,305						
			AND			

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		3,45,33,023	50,83,282	3,96,16,305
		**********		----------	----------	----------
		TOTAL(DDO)		3,47,87,655	52,00,952	3,99,88,607
	CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION OFFICER, MOHALI	2406	001-DIRECTION AND ADMINISTRATION	1,15,417	0	1,15,417
			111-ZOOLOGICAL PARK	13,00,00,000	0	13,00,00,000
		**********		----------	----------	----------

			TOTAL(MH)		13,01,15,417	0	13,01,15,417
		**********			----------	----------	----------
	TOTAL(DDO)				13,01,15,417	0	13,01,15,417
	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION		6,11,68,431	74,12,045	6,85,80,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	102-SOIL	2,42,55,136	4,48,986	2,47,04,122
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,80,000	0	13,80,000
		**********		TOTAL(MH)	8,68,03,567	78,61,031	9,46,64,598
		**********		TOTAL(DDO)	8,68,03,567	78,61,031	9,46,64,598

CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	1,59,16,299	19,22,968	1,78,39,267
**********			----------	----------	----------
TOTAL(MH)			1,59,16,299	19,22,968	1,78,39,267
**********			----------	----------	----------
TOTAL(DDO)			1,59,16,299	19,22,968	1,78,39,267
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING),	2402	001-DIRECTION AND ADMINISTRATION	92,10,135	12,13,380	1,04,23,515

	MOHALI					
		**********		----------	----------	----------
		TOTAL(MH)		92,10,135	12,13,380	1,04,23,515
		**********		----------	----------	----------
		TOTAL(DDO)		92,10,135	12,13,380	1,04,23,515
	CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	63,192	0	63,192
		**********		----------	----------	----------
		TOTAL(MH)		63,192	0	63,192
		2402	001-DIRECTION	95,41,483	13,17,758	1,08,59,241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	95,41,483	13,17,758	1,08,59,241
		******************************		TOTAL(DDO)	96,04,675	13,17,758	1,09,22,433

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CONSERVATOR OF SOILS,CONSERVATOR OF SOILS, JALANDHAR	2235	200-OTHER PROGRAMMES	6,02,879	0	6,02,879
		**********			----------	----------	----------
		TOTAL(MH)			6,02,879	0	6,02,879
		**********			----------	----------	----------
		TOTAL(DDO)			6,02,879	0	6,02,879
		D S C O, GURDASPUR	2235	200-OTHER PROGRAMMES	1,70,370	24,613	1,94,983
		**********			----------	----------	----------
		TOTAL(MH)			1,70,370	24,613	1,94,983

	2402	001-DIRECTION AND ADMINISTRATION	4,20,63,475	57,41,690	4,78,05,165
		102-SOIL CONSERVATION	2,76,04,556	0	2,76,04,556
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,68,000	0	17,68,000
	**********		----------	----------	----------
		TOTAL(MH)	7,14,36,031	57,41,690	7,71,77,721
**********			----------	----------	----------

	TOTAL(DDO)				7,16,06,401	57,66,303	7,73,72,704
	D.S.C.O.,,BHATINDA	2235	200-OTHER		4,01,636	22,522	4,24,158
			PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB		TOTAL(MH)		4,01,636	22,522	4,24,158

2402	001-DIRECTION AND ADMINISTRATION	2,38,44,247	30,36,390	2,68,80,637
	102-SOIL CONSERVATION	1,26,90,000	0	1,26,90,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,10,000	0	8,10,000
**********		----------	----------	----------
	TOTAL(MH)	3,77,45,883	30,58,912	4,08,04,795

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	TOTAL(DDO)			3,77,45,883	30,58,912	
4,08,04,795						
	D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	2,02,375	6,230	
2,08,605						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		2,02,375	6,230	
2,08,605						
		2402	001-DIRECTION	1,97,59,954	28,29,728	
2,25,89,682						
			AND			
			ADMINISTRATION			
			102-SOIL	59,22,000	0	
59,22,000						
			CONSERVATION			

			789-SPECIAL		3,78,000	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)			2,60,59,954	28,29,728
		**********		----------	----------	
		TOTAL(DDO)			2,62,62,329	28,35,958

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,FEROZEPUR	2235	200-OTHER PROGRAMMES	6,55,620	0	6,55,620
			**********				
			TOTAL(MH)		2,67,15,574	28,29,728	2,95,45,302
			2402	001-DIRECTION AND ADMINISTRATION	2,97,20,039	41,48,441	3,38,68,480
				102-SOIL CONSERVATION	4,37,75,250	0	4,37,75,250
				789-SPECIAL	31,42,250	0	31,42,250

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	
	TOTAL(MH)			7,66,37,539	41,48,441	8,07,85,980
----------	**********		----------	----------	----------	
	TOTAL(DDO)			10,35,55,488	69,84,399	11,05,39,887
	DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	001-DIRECTION AND ADMINISTRATION	4,45,87,618	60,52,684	5,06,40,302
			102-SOIL CONSERVATION	6,02,25,000	4,92,000	6,07,17,000

			789-SPECIAL	39,52,000	31,000	39,83,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				10,87,64,618	65,75,684	11,53,40,302
**********				----------	----------	----------
TOTAL(DDO)				10,87,64,618	65,75,684	11,53,40,302
DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	001-DIRECTION AND ADMINISTRATION		2,36,58,912	34,42,452	2,71,01,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	102-SOIL CONSERVATION	1,13,88,000	0	1,13,88,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,27,000	0	7,27,000
			**********		3,57,73,912	34,42,452	3,92,16,364

	**********			----------	----------	----------
	TOTAL(DDO)			3,57,73,912	34,42,452	3,92,16,364
	DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2011	101-LEGISLATIVE ASSEMBLY	1,00,000	0	1,00,000
	**********			----------	----------	----------
	TOTAL(MH)			1,00,000	0	1,00,000
		2235	200-OTHER PROGRAMMES	5,88,065	0	5,88,065
	**********			----------	----------	----------
	TOTAL(MH)			5,88,065	0	5,88,065

	**********			----------	----------	----------
	TOTAL(DDO)			6,88,065	0	6,88,065
	DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	200-OTHER PROGRAMMES	6,93,564	0	6,93,564
	**********			----------	----------	----------
	TOTAL(MH)			6,93,564	0	6,93,564
		2402	001-DIRECTION AND ADMINISTRATION	3,12,22,415	45,26,705	3,57,49,120
			102-SOIL	1,38,62,180	0	

1,38,62,180

CONSERVATION

789-SPECIAL 8,84,820 0
8,84,820

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,59,69,415	45,26,705	5,04,96,120

		**********			----------	----------	----------
		TOTAL(DDO)			4,66,62,979	45,26,705	5,11,89,684
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235	200-OTHER PROGRAMMES	3,82,101	95,830	4,77,931
			**********		----------	----------	----------
			TOTAL(MH)		3,82,101	95,830	4,77,931
			2402	001-DIRECTION AND ADMINISTRATION	2,85,37,680	39,12,804	3,24,50,484
				102-SOIL CONSERVATION	45,28,000	0	45,28,000

			789-SPECIAL	3,97,000	0	3,97,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				3,34,62,680	39,12,804	3,73,75,484
**********				----------	----------	----------
TOTAL(DDO)				3,38,44,781	40,08,634	3,78,53,415
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	200-OTHER PROGRAMMES		13,75,558	14,733	13,90,291

**********				----------	----------	----------
TOTAL(MH)				13,75,558	14,733	13,90,291
2402		001-DIRECTION AND ADMINISTRATION		5,99,24,212	83,85,391	6,83,09,603
		102-SOIL CONSERVATION		7,84,19,360	0	7,84,19,360
		789-SPECIAL		50,06,640	0	50,06,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		14,33,50,212	83,85,391	15,17,35,603
			**********		----------	----------	----------
			TOTAL(DDO)		14,47,25,770	84,00,124	15,31,25,894
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	59,37,68,096	8,67,49,176	68,05,17,272

			789-SPECIAL	59,16,19,500	8,65,59,000	67,81,78,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			**********	----------	----------	----------
			TOTAL(MH)	1,18,53,87,596	17,33,08,176	1,35,86,95,772
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)	1,18,53,87,596	17,33,08,176	1,35,86,95,772
	DIVISIONAL SOIL CONSERVATION OFFICER,IWDP HILLL, HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,74,935	0	1,74,935
			**********	----------	----------	----------

			TOTAL(MH)	1,74,935	0	1,74,935
			**********	----------	----------	
			TOTAL(DDO)	1,74,935	0	1,74,935
	DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	200-OTHER PROGRAMMES	5,38,190	2,34,534	7,72,724
			**********	----------	----------	
			TOTAL(MH)	5,38,190	2,34,534	7,72,724
			**********	----------	----------	
			TOTAL(DDO)	5,38,190	2,34,534	7,72,724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
			**********		4,00,000	0	4,00,000
			TOTAL(MH)		4,00,000	0	4,00,000
			2402	001-DIRECTION AND ADMINISTRATION	2,41,83,307	32,02,846	2,73,86,153

			102-SOIL	3,38,40,000	0	3,38,40,000
			CONSERVATION			
			789-SPECIAL	21,60,000	0	21,60,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	6,01,83,307	32,02,846	6,33,86,153
		**********		----------	----------	----------
		TOTAL(DDO)		6,05,83,307	32,02,846	6,37,86,153
	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	15,365	0	

15,365						
	OFFICER,S.A.S.NAGAR (MOHALI)		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			15,365	0
15,365						
		**********		----------	----------	

	TOTAL(DDO)				15,365	0
15,365						
	DIVL.SOIL CONSERVATION	2402	001-DIRECTION		1,52,35,082	23,50,731
1,75,85,813						
	OFFICER,NAWANSHAHAR		AND			
			ADMINISTRATION			
			102-SOIL		67,68,000	0
67,68,000						
			CONSERVATION			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,32,000	0	4,32,000
			**********	**********	----------	----------	----------
				TOTAL(MH)	2,24,35,082	23,50,731	2,47,85,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CONSERVATOR	CHIEF CONSERVATOR OF	TOTAL(DDO)			2,24,35,082	23,50,731	2,47,85,813

OF SOILS SOIL, PUNJAB						
	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	5,44,349	51,398	5,95,747
		**********		----------	----------	----------
		TOTAL(MH)		2,29,79,431	24,02,129	2,53,81,560
		2402	001-DIRECTION AND ADMINISTRATION	2,56,31,702	36,63,629	2,92,95,331
			102-SOIL CONSERVATION	6,70,09,340	43,47,000	7,13,56,340

	789-SPECIAL	42,76,660	2,78,000	45,54,660
	COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------
	TOTAL(MH)	9,69,17,702	82,88,629	10,52,06,331
	**********	----------	----------	----------
	TOTAL(DDO)	11,98,97,133	1,06,90,758	13,05,87,891
	**********	----------	----------	----------
	TOTAL(CCO)	2,24,55,83,903	24,88,08,933	2,49,43,92,836

**********						----------	----------
TOTAL(DEPT)						2,24,55,83,903	24,88,08,933
2,49,43,92,836							
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC LIBRARIES		27,59,651	3,49,032
31,08,683							
			**********			----------	----------
			TOTAL(MH)			27,59,651	3,49,032
31,08,683							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2235	102-CHILD WELFARE	4,82,664	3,56,464	8,39,128
				200-OTHER PROGRAMMES	78,91,739	6,36,140	85,27,879
			**********	TOTAL(MH)	83,74,403	9,92,604	93,67,007
		******************************		TOTAL(DDO)	1,11,34,054	13,41,636	1,24,75,690

	ASSISTANT CONTROLLER	2235	200-OTHER	4,37,826	1,06,982	5,44,808
	(F&A),,CULTURAL AFFAIRS		PROGRAMMES			
	ARCHAEOLOGY AND MUSEUM, PUNJAB					
		**********		----------	----------	----------
	TOTAL(MH)			4,37,826	1,06,982	5,44,808
		**********		----------	----------	----------
	TOTAL(DDO)			4,37,826	1,06,982	5,44,808
	ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	42,00,00,000	0	42,00,00,000
	AFFAIRS ARCHAEOLOGY & MUSEUM,					
	PUNJAB					
		**********		----------	----------	----------

			TOTAL(MH)	42,00,00,000	0	42,00,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			42,00,00,000	0	42,00,00,000
	CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	105-PUBLIC LIBRARIES	39,54,629	4,45,234	43,99,863
			**********	----------	----------	----------
			TOTAL(MH)	39,54,629	4,45,234	43,99,863
	**********			----------	----------	----------
	TOTAL(DDO)			39,54,629	4,45,234	43,99,863

		CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	1,72,30,267	25,02,992	1,97,33,259

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF ARTS AND CULTURE			
		**********			----------	----------	
				TOTAL(MH)	1,72,30,267	25,02,992	1,97,33,259
		**********			----------	----------	
		TOTAL(DDO)			1,72,30,267	25,02,992	1,97,33,259

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	104-ARCHIVES	1,08,44,744	12,30,494	1,20,75,238
			**********		----------	----------	----------
			TOTAL(MH)		1,08,44,744	12,30,494	1,20,75,238
			2235	200-OTHER PROGRAMMES	87,864	7,000	94,864
			**********		----------	----------	----------
			TOTAL(MH)		87,864	7,000	94,864

	**********			----------	----------	----------
	TOTAL(DDO)			1,09,32,608	12,37,494	1,21,70,102
	DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC LIBRARIES	11,47,092	1,44,680	12,91,772
			**********	----------	----------	----------
	TOTAL(MH)			11,47,092	1,44,680	12,91,772
	**********			----------	----------	----------
	TOTAL(DDO)			11,47,092	1,44,680	12,91,772
	DISTRICT LIBRARY,NABHA	2235	200-OTHER PROGRAMMES	1,28,483	0	1,28,483

		**********		----------	----------	
		TOTAL(MH)		1,28,483	0	1,28,483
		**********		----------	----------	
		TOTAL(DDO)		1,28,483	0	1,28,483

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM,	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381

PUNJAB

109-GOVERNMENT SECONDARY SCHOOLS	49,22,042	6,77,966	56,00,008
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********	----------	----------	----------
TOTAL(MH)	50,50,525	6,82,947	57,33,472
**********	----------	----------	----------
TOTAL(DDO)	50,50,525	6,82,947	57,33,472

	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	36,24,005	1,30,052	37,54,057
			LIBRARIES			
		**********		----------	----------	----------
		TOTAL(MH)		36,24,005	1,30,052	37,54,057
	**********			----------	----------	----------
	TOTAL(DDO)			36,24,005	1,30,052	37,54,057
	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	4,33,413	38,156	4,71,569
	FEROZEPUR		LIBRARIES			
		**********		----------	----------	----------
		TOTAL(MH)		4,33,413	38,156	4,71,569

	******************************			------------------	----------	----------
	TOTAL(DDO)			4,33,413	38,156	4,71,569
	LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	4,82,198	68,150	5,50,348
	**********			------------------	----------	----------
	TOTAL(MH)			4,82,198	68,150	5,50,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
		**********				
CULTURAL AFFAIRS 5,50,348	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			4,82,198	68,150
	LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI		2205	105-PUBLIC LIBRARIES	26,79,319	3,16,020
29,95,339						
		**********				
35,45,687		TOTAL(MH)			31,61,517	3,84,170

	**********			----------	----------	----------
	TOTAL(DDO)			31,61,517	3,84,170	35,45,687
	LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	105-PUBLIC LIBRARIES	12,45,707	1,51,300	13,97,007
	**********			----------	----------	----------
	TOTAL(MH)			12,45,707	1,51,300	13,97,007
	**********			----------	----------	----------
	TOTAL(DDO)			12,45,707	1,51,300	13,97,007
	LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	105-PUBLIC LIBRARIES	39,62,827	3,64,652	43,27,479

		**********		----------	----------	----------
		TOTAL(MH)			39,62,827	3,64,652
43,27,479						
		**********		----------	----------	----------
		TOTAL(DDO)			39,62,827	3,64,652
43,27,479						
	LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	105-PUBLIC LIBRARIES		41,857	13,590
55,447						
		**********		----------	----------	----------
		TOTAL(MH)			41,857	13,590
55,447						
		**********		----------	----------	----------
		TOTAL(DDO)			41,857	13,590
55,447						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	105-PUBLIC LIBRARIES	10,19,812	0	10,19,812
		**********			TOTAL(MH) 10,19,812	0	10,19,812

	**********			----------	----------	----------
	TOTAL(DDO)			10,19,812	0	10,19,812
	SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205	105-PUBLIC LIBRARIES	4,46,076	56,150	5,02,226
		**********		----------	----------	----------
		TOTAL(MH)		4,46,076	56,150	5,02,226
	**********			----------	----------	----------
	TOTAL(DDO)			4,46,076	56,150	5,02,226
	**********			----------	----------	----------
	TOTAL(CCO)			48,38,22,215	76,00,035	49,14,22,250

**********						----------	----------

TOTAL(DEPT)						48,38,22,215	76,00,035
49,14,22,250							
DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST,INCHARGE	2404	001-DIRECTION		42,99,569	7,70,673
50,70,242							
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			
		**********				----------	----------

		TOTAL(MH)				42,99,569	7,70,673
50,70,242							
		**********				----------	----------

		TOTAL(DDO)				42,99,569	7,70,673
50,70,242							
		DAIRY DEVELOPMENT OFFICER,DAIRY	2235	200-OTHER		1,33,896	0
1,33,896							

DEVELOPMENT OFFICER, BIGA PROGRAMMES

			**********		----------	----------	
			TOTAL(MH)		1,33,896	0	1,33,896
			2404	001-DIRECTION	16,57,855	0	16,57,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------	----------
				TOTAL(MH)			16,57,855	0
				**********		----------	----------	----------
				TOTAL(DDO)			17,91,751	0
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION AND ADMINISTRATION			10,81,837	2,03,468
				**********		----------	----------	----------
				TOTAL(MH)			10,81,837	2,03,468
				**********		----------	----------	----------
				TOTAL(DDO)			10,81,837	2,03,468

	DAIRY DEVELOPMENT OFFICER,PHAGWARA	2404	001-DIRECTION AND ADMINISTRATION	9,57,836	0	9,57,836
	**********		----------	----------		
	TOTAL(MH)			9,57,836	0	9,57,836
	**********		----------	----------		
	TOTAL(DDO)			9,57,836	0	9,57,836
	DAIRY DEVELOPMENT OFFICER,TARAN	2404	001-DIRECTION AND ADMINISTRATION	25,59,582	3,40,158	28,99,740

		**********	----------	----------	----------
		TOTAL(MH)	25,59,582	3,40,158	28,99,740
	**********		----------	----------	----------
	TOTAL(DDO)		25,59,582	3,40,158	28,99,740
	DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404 001-DIRECTION AND ADMINISTRATION	12,71,482	1,18,604	13,90,086
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,71,482	1,18,604	13,90,086
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********					
		TOTAL(DDO)			12,71,482	1,18,604	13,90,086
		DEPUTY DIRECTOR (DAIRY),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,18,490	0	2,18,490
		**********					
		TOTAL(MH)			14,89,972	1,18,604	16,08,576

	**********			----------	----------	
	TOTAL(DDO)			14,89,972	1,18,604	16,08,576
	DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2404	001-DIRECTION AND ADMINISTRATION	17,12,372	3,52,681	20,65,053
		**********		----------	----------	
		TOTAL(MH)		17,12,372	3,52,681	20,65,053
	**********			----------	----------	
	TOTAL(DDO)			17,12,372	3,52,681	20,65,053
	DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION	22,88,585	1,40,886	24,29,471

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		22,88,585	1,40,886	24,29,471
		**********		----------	----------	----------
		TOTAL(DDO)		22,88,585	1,40,886	24,29,471
	DEPUTY DIRECTOR DAIRY DEVELOPMENT,O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT	2235	200-OTHER PROGRAMMES	2,89,674	25,401	3,15,075
		**********		----------	----------	----------
		TOTAL(MH)		2,89,674	25,401	3,15,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR DAIRY DEVELOPMENT,O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT	2404	001-DIRECTION AND ADMINISTRATION	0	1,13,623	1,13,623
		**********			----------	----------	
		TOTAL(MH)			0	1,13,623	1,13,623
		**********			----------	----------	

	TOTAL(DDO)			2,89,674	1,39,024	4,28,698
	DEPUTY DIRECTOR DAIRY DEVELOPMENT,O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA	2235	200-OTHER PROGRAMMES	16,732	0	16,732
	**********		----------	----------	----------	----------
	TOTAL(MH)			16,732	0	16,732
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,732	0	16,732
	DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	001-DIRECTION AND ADMINISTRATION	14,61,092	1,98,602	16,59,694

		**********		----------	----------	----------
		TOTAL(MH)		14,61,092	1,98,602	16,59,694
		**********		----------	----------	----------
		TOTAL(DDO)		14,61,092	1,98,602	16,59,694
	DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	001-DIRECTION AND ADMINISTRATION	8,22,186	95,200	9,17,386
		**********		----------	----------	----------
		TOTAL(MH)		8,22,186	95,200	9,17,386
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,22,186	95,200	9,17,386
DAIRY DEVELOPMENT	DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2404	001-DIRECTION AND ADMINISTRATION	34,36,303	4,89,446			39,25,749
		**********			34,36,303	4,89,446	
DAIRY DEVELOPMENT	DIRECTOR, DAIRY	TOTAL(MH)			34,36,303	4,89,446	39,25,749

	**********			----------	----------	----------
	TOTAL(DDO)			34,36,303	4,89,446	39,25,749
	DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	001-DIRECTION AND ADMINISTRATION	15,97,523	2,17,135	18,14,658
	**********			----------	----------	----------
	TOTAL(MH)			50,33,826	7,06,581	57,40,407
	**********			----------	----------	----------
	TOTAL(DDO)			50,33,826	7,06,581	57,40,407

	DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION AND ADMINISTRATION	41,79,199	3,89,199	45,68,398
		**********		----------	----------	----------
		TOTAL(MH)		41,79,199	3,89,199	45,68,398
		**********		----------	----------	----------
	TOTAL(DDO)			41,79,199	3,89,199	45,68,398
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR	2404	001-DIRECTION AND ADMINISTRATION	30,35,751	4,83,236	35,18,987
		**********		----------	----------	

			TOTAL(MH)	30,35,751	4,83,236
35,18,987					
	**********		----------	----------	
	TOTAL(DDO)			30,35,751	4,83,236
35,18,987					
	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2235	200-OTHER	1,68,017	0
1,68,017	DAIRY, JALANDHAR		PROGRAMMES		
	**********		----------	----------	
	TOTAL(MH)			1,68,017	0
1,68,017					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, JALANDHAR	2404	001-DIRECTION AND ADMINISTRATION	25,01,714	4,59,550	29,61,264
		**********			----------	----------	
		TOTAL(MH)			26,69,731	4,59,550	31,29,281
		**********			----------	----------	
		TOTAL(DDO)			26,69,731	4,59,550	31,29,281
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2235	200-OTHER PROGRAMMES	76,798	0	76,798

		**********		----------	----------	----------
		TOTAL(MH)			76,798	0
76,798						
36,45,131	2404	001-DIRECTION AND ADMINISTRATION			28,72,591	7,72,540
		**********		----------	----------	----------
		TOTAL(MH)			28,72,591	7,72,540
36,45,131						
		**********		----------	----------	----------
		TOTAL(DDO)			29,49,389	7,72,540
37,21,929						
	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION		14,16,174	3,89,163

18,05,337

DAIRY, MANSA AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 14,16,174 3,89,163

18,05,337

********** ---------- ----------

TOTAL(DDO) 14,16,174 3,89,163

18,05,337

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235 200-OTHER 5,835 0

5,835

DAIRY, PATIALA PROGRAMMES

********** ---------- ----------

TOTAL(MH) 5,835 0

5,835

			2404	001-DIRECTION	20,47,610	2,53,517	23,01,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	AND						
	ADMINISTRATION						
		**********			----------	----------	----------
		TOTAL(MH)			20,47,610	2,53,517	23,01,127
		**********			----------	----------	----------
		TOTAL(DDO)			20,53,445	2,53,517	23,06,962

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2404	001-DIRECTION AND ADMINISTRATION	16,31,036	2,01,272	18,32,308
		**********		TOTAL(MH)	16,31,036	2,01,272	18,32,308
		******************************		TOTAL(DDO)	16,31,036	2,01,272	18,32,308
		DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION AND ADMINISTRATION	61,49,438	7,75,682	69,25,120

		**********		----------	----------
		TOTAL(MH)		61,49,438	7,75,682
	**********			----------	----------
	TOTAL(DDO)			61,49,438	7,75,682
	DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION	28,62,335	1,67,968
			AND		
			ADMINISTRATION		
		**********		----------	----------
		TOTAL(MH)		28,62,335	1,67,968
	**********			----------	----------

	TOTAL(DDO)				28,62,335	1,67,968	30,30,303
	DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		20,000	10,000	30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY	DIRECTOR, DAIRY	DIARY DEVELOPMENT OFFICER,DAIRY	2235	200-OTHER	18,07,532	0	18,07,532

DEVELOPMENT DEVELOPMENT, PUNJAB	DEVELOPMENT OFFICER, PHAGWARA		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		18,27,532	10,000	18,37,532
		**********		----------	----------	
		TOTAL(DDO)		18,27,532	10,000	18,37,532
	DIRECTOR,DAIRY DEVELOPMENT,	2235	200-OTHER	5,49,397	0	5,49,397
	PUNJAB		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		5,49,397	0	5,49,397
		2404	001-DIRECTION	1,98,45,239	31,30,288	

	AND		
	ADMINISTRATION		
109-EXTENSION AND TRAINING	45,00,000	0	45,00,000
191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES	5,77,71,380	0	5,77,71,380
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,73,17,120	0	3,73,17,120
**********	----------	----------	----------
	2,29,75,527		

	TOTAL(MH)	11,94,33,739	31,30,288	12,25,64,027
**********	**********	----------	----------	----------
	TOTAL(DDO)	11,99,83,136	31,30,288	12,31,13,424
**********	**********	----------	----------	----------
	TOTAL(CCO)	17,25,62,180	1,00,98,292	18,26,60,472
**********	**********	----------	----------	----------
	TOTAL(DEPT)	17,25,62,180	1,00,98,292	18,26,60,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	14,08,26,33,645	2,49,79,00,000	16,58,05,33,645
			**********		14,20,20,67,384	2,50,10,30,288	16,70,30,97,672
			4217	051-CONSTRUCTION	6,17,99,66,907	3,36,24,50,000	9,54,24,16,907
				789-SPECIAL COMPONENT PLAN	36,24,524	0	36,24,524

FOR SCHEDULED

CASTES

		**********		----------	----------	
		TOTAL(MH)		6,18,35,91,431	3,36,24,50,000	9,54,60,41,431
		**********		----------	----------	
		TOTAL(DDO)		20,38,62,08,212	5,86,34,80,288	26,24,96,88,500
	DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	4,10,14,801	54,29,921	4,64,44,722
			003-TRAINING	28,21,00,500	0	28,21,00,500
			004-RESEARCH	11,23,00,000	9,00,38,129	20,23,38,129

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,93,99,500	0	7,93,99,500
	**********		----------	----------	----------
		TOTAL(MH)	51,48,14,801	9,54,68,050	61,02,82,851
2235	200-OTHER PROGRAMMES		4,38,139	7,630	4,45,769
	**********		----------	----------	----------
		TOTAL(MH)	4,38,139	7,630	4,45,769
	**********		----------	----------	----------
		TOTAL(DDO)	51,52,52,940	9,54,75,680	61,07,28,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	26,05,466	3,49,260	29,54,726
		**********			26,05,466	3,49,260	29,54,726
		TOTAL(MH)			26,05,466	3,49,260	29,54,726
		**********					

	TOTAL(DDO)			26,05,466	3,49,260	29,54,726
	DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	35,88,342	5,08,161	40,96,503
			800-OTHER EXPENDITURE	0	1,75,500	1,75,500
		**********	----------	----------	----------	----------
			TOTAL(MH)	35,88,342	6,83,661	42,72,003
		**********	----------	----------	----------	----------
	TOTAL(DDO)			35,88,342	6,83,661	42,72,003

	DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	001-DIRECTION AND ADMINISTRATION	11,26,340	1,35,950	12,62,290
		**********		----------	----------	----------
			TOTAL(MH)	11,26,340	1,35,950	12,62,290
		2235	200-OTHER PROGRAMMES	2,68,517	0	2,68,517
		**********		----------	----------	----------
			TOTAL(MH)	2,68,517	0	2,68,517
	******************************			----------	----------	----------
	TOTAL(DDO)			13,94,857	1,35,950	15,30,807

	DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION		34,79,115	4,47,984	39,27,099
		**********		----------	----------	----------	----------
		TOTAL(MH)			34,79,115	4,47,984	39,27,099

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

DIRECTORATE PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, GOVERNMENT PUNJAB		TOTAL(DDO)			34,79,115	4,47,984	39,27,099
	**********				20,96,51,07,976	5,96,75,40,827	26,93,26,48,803
	TOTAL(CCO)				20,96,51,07,976	5,96,75,40,827	26,93,26,48,803
	**********				20,96,51,07,976	5,96,75,40,827	26,93,26,48,803
	TOTAL(DEPT)				20,96,51,07,976	5,96,75,40,827	26,93,26,48,803
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE ASSEMBLY	32,73,842	3,82,000	36,55,842

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TOTAL(MH)		67,52,957	8,29,984	75,82,941
2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	11,58,000	4,06,000	15,64,000
**********		----------	----------	----------
TOTAL(MH)		11,58,000	4,06,000	15,64,000
2014	114-LEGAL ADVISORS AND COUNSELS	6,27,78,000	39,97,000	6,67,75,000
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		TOTAL(MH)	6,27,78,000	39,97,000	6,67,75,000
2030	102-EXPENSES ON SALE OF STAMPS	-4,12,220	0	-4,12,220	
	**********	----------	----------	----------	
		TOTAL(MH)	-4,12,220	0	-4,12,220
2048	101-SINKING FUNDS	17,50,05,02,859	0	17,50,05,02,859	
	**********	----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,50,05,02,859	0	17,50,05,02,859
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	1,15,23,71,750	54,36,326	1,15,78,08,076
				101-INTEREST ON MARKET LOANS	87,65,02,12,739	10,33,60,00,698	97,98,62,13,437
				103-INTEREST ON LOANS FOR	8,61,440	2,15,360	10,76,800

CENTRALLY SPONSORED PLAN SCHEMES			
104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	31,744	27,00,932	27,32,676
105-INTEREST ON GENERAL AND OTHER RESERVE FUNDS	0	26,83,97,144	26,83,97,144
109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN	9,30,32,720	1,86,06,544	11,16,39,264

TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION			
115-INTEREST ON WAYS AND MEANS ADVANCES FROM	15,02,123	9,62,107	24,64,230
RESERVE BANK OF INDIA			
123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF	5,77,51,15,500	79,45,06,200	6,56,96,21,700

THE CENTRAL

GOVERNMENT BY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	131-INTEREST ON STATE GOVERNMENT SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	33,37,22,977	3,74,71,823	37,11,94,800

		200-INTEREST ON OTHER INTERNAL DEBTS	15,19,25,64,156	1,36,59,17,990	16,55,84,82,146
		305-MANAGEMENT OF DEBT	30,30,54,528	27,69,657	30,58,24,185
**********			----------	----------	----------
TOTAL(MH)			128,00,29,72,536	12,83,29,84,781	140,83,59,57,316
2052	091-ATTACHED OFFICES		10,19,66,226	1,41,80,307	11,61,46,533
**********			----------	----------	----------
TOTAL(MH)			10,19,66,226	1,41,80,307	11,61,46,533

2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17,427	0	17,427
	097-TREASURY ESTABLISHMENT	-17,427	0	-17,427
**********		----------	----------	----------
	TOTAL(MH)	0	0	0
2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,85,80,622	34,93,968	3,20,74,590
	109-DISTRICT POLICE	-3,201	42,285	39,084

				111-RAILWAY	24,39,760	12,88,907
37,28,667						
				POLICE		
				114-WIRELESS	5,138	5,060
10,198						
				AND COMPUTERS		
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				TOTAL(MH)	3,10,22,319	48,30,220
3,58,52,539						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2059	001-DIRECTION AND ADMINISTRATION	1,25,63,863	0	1,25,63,863
**********					----------	----------	----------
				TOTAL(MH)	1,25,63,863	0	1,25,63,863
			2070	001-DIRECTION AND ADMINISTRATION	-4,520	0	-4,520
				106-CIVIL DEFENCE	65,487	0	65,487
				107-HOME GUARDS	-60,967	0	-60,967
**********					----------	----------	----------
				TOTAL(MH)	0	0	0

2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,46,19,99,471	41,38,51,412	2,87,58,50,883
	102-COMMUTED VALUE OF PENSIONS	1,00,63,882	-8,98,644	91,65,238
	104-GRATUITIES	3,76,90,121	-37,92,126	3,38,97,995
	105-FAMILY PENSIONS	6,13,63,194	-1,34,43,896	4,79,19,298
	109-PENSIONS TO EMPLOYEES OF STATE AIDED	82,91,850	-15,17,790	67,74,060

	EDUCATIONAL INSTITUTIONS			
9,603	111-PENSIONS TO LEGISLATORS	9,603	0	9,603
2,09,219	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,09,219	0	2,09,219
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2,97,38,26,296	TOTAL(MH)	2,57,96,27,340	39,41,98,956	2,97,38,26,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2075	101-PENSION IN LIEU OF RESUMED JAGIRS, LANDS, TERRITORIES ETC.	8,750	1,250	10,000
			**********		8,750	1,250	10,000
			TOTAL(MH)		8,750	1,250	10,000
			2204	102-YOUTH WELFARE	2,580	0	2,580

		PROGRAMMES FOR			
		STUDENTS			
**********		----------	----------	----------	----------
TOTAL(MH)			2,580	0	2,580
2210	110-HOSPITAL		39,08,406	5,66,993	44,75,399
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
TOTAL(MH)			39,08,406	5,66,993	44,75,399
2235	107-SWATANTRATA		4,33,060	-60,000	3,73,060
		SAINIK SAMMAN			
		PENSION SCHEME			

		200-OTHER	15,70,484	0
15,70,484				
		PROGRAMMES		
		200-OTHER	3,680	0
3,680				
		RELIEF MEASURES		
----------	**********	----------	----------	----------
19,47,224		TOTAL(MH)	20,07,224	-60,000
	2245	101-TRANSFER TO	5,68,26,66,667	0
5,68,26,66,667				
		RESERVE FUNDS		
		AND DEPOSIT		
		ACCOUNTS-STATE		
		DISASTER		
		RESPONSE FUND		

				797-TRANSFER TO RESERVE FUND	1,38,60,00,000	0	1,38,60,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DEPOSIT ACCOUNTS			
			**********		----------	----------	----------
			TOTAL(MH)		7,06,86,66,667	0	7,06,86,66,667
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2700	001-DIRECTION	-2,24,10,919	-2,23,65,104	-4,47,76,023

		AND		
		ADMINISTRATION		
**********		----------	----------	----------
TOTAL(MH)		-2,24,10,919	-2,23,65,104	-4,47,76,023
3054	337-ROAD WORKS	-19,29,721	-7,41,636	-26,71,357
**********		----------	----------	----------
TOTAL(MH)		-19,29,721	-7,41,636	-26,71,357
4425	190-INVESTMENTS	-5,000	0	-5,000
	IN PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			

	**********		-5,000		0
	TOTAL(MH)		-5,000		0
4701	800-OTHER		0		2,21,840
	EXPENDITURE				
	**********		0		2,21,840
	TOTAL(MH)		0		2,21,840
	******************************		137,84,86,77,008	13,22,90,50,591	151,07,77,27,598
	TOTAL(DDO)		137,84,86,77,008	13,22,90,50,591	151,07,77,27,598
	************************		158,81,03,05,869	19,19,61,43,434	178,00,64,49,302
	TOTAL(CCO)		158,81,03,05,869	19,19,61,43,434	178,00,64,49,302

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TOTAL(DEPT)						158,81,03,05,869	19,19,61,43,434
178,00,64,49,302							
EDUCATION	ADDITINAL CHIEF SECRETARY (RUSA), PUNJAB	ADDITIONAL PROJECT DIRECTOR (RUSA),PSEB BUILDING	4202	202-SECONDARY EDUCATION		10,62,58,199	1,01,69,860
11,64,28,059							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	ADDITINAL CHIEF SECRETARY (RUSA), PUNJAB	ADDITIONAL PROJECT DIRECTOR (RUSA),PSEB BUILDING	4202	789-SPECIAL COMPONENT PLAN	4,11,02,912	63,35,002	4,74,37,914

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			14,73,61,111	1,65,04,862
		**********		----------	----------	----------
		TOTAL(DDO)			14,73,61,111	1,65,04,862
		**********		----------	----------	----------
		TOTAL(CCO)			14,73,61,111	1,65,04,862

SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,659	0	75,659

		**********		----------	----------	----------
		TOTAL(MH)		75,659	0	75,659
		2235	200-OTHER	7,06,943	0	7,06,943
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,06,943	0	7,06,943
		******************************		----------	----------	----------
		TOTAL(DDO)		7,82,602	0	7,82,602
	BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	96,98,200	17,50,029	1,14,48,229
	OFFICER,FATEHGARH CHURIAN		AND			

ADMINISTRATION			
101-GOVERNMENT	44,81,51,954	6,00,34,133	50,81,86,087
PRIMARY SCHOOLS			
103-GOVERNMENT	40,92,858	8,46,013	49,38,871
COLLEGES AND			
INSTITUTES			
104-INSPECTION	57,08,834	9,96,030	67,04,864
104-TEACHERS	69,776	6,240	76,016
AND OTHER			
SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	105-TEACHERS TRAINING	10,72,400	1,53,200	12,25,600
				109-GOVERNMENT SECONDARY SCHOOLS	43,19,08,105	6,95,33,865	50,14,41,970
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,559	7,255	70,814
			**********		----------	----------	----------

	TOTAL(MH)		90,07,65,686	13,33,26,765	1,03,40,92,451
	2225	001-DIRECTION AND ADMINISTRATION	10,43,190	3,08,976	13,52,166
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,70,85,000	0	1,70,85,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,71,57,000	0	1,71,57,000

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TOTAL(MH)		3,52,85,190	3,08,976	3,55,94,166
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19,900	0	19,900
	200-OTHER PROGRAMMES	51,26,210	8,17,008	59,43,218
	800-OTHER EXPENDITURE	0	1,200	1,200
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TOTAL(MH)		51,46,110	8,18,208	59,64,318

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			94,11,96,986	13,44,53,949	1,07,56,50,935
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,47,42,512	1,06,36,553	7,53,79,065
				104-INSPECTION	18,03,018	2,54,242	20,57,260

		**********		----------	----------	----------
		TOTAL(MH)		7,16,91,640	1,17,09,003	8,34,00,643
		2235	200-OTHER PROGRAMMES	4,072	0	4,072
		**********		----------	----------	----------
		TOTAL(MH)		4,072	0	4,072
		**********		----------	----------	----------
		TOTAL(DDO)		1,00,77,46,588	14,53,44,744	1,15,30,91,332
	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,76,66,799	1,74,06,052	12,50,72,851

			104-INSPECTION	13,96,568	1,20,064	15,16,632
		**********		----------	----------	----------
		TOTAL(MH)		10,90,63,367	1,75,26,116	12,65,89,483
	2235		200-OTHER	7,00,414	0	7,00,414
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,00,414	0	7,00,414
		**********		----------	----------	----------
		TOTAL(DDO)		10,97,63,781	1,75,26,116	12,72,89,897
	2202	HEADMASTER, ARYA GOVERNMENT HIGH	109-GOVERNMENT	1,18,394	0	1,18,394

SCHOOL, QUADIAN SECONDARY

SCHOOLS

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TOTAL(MH)			1,18,394	0	1,18,394
2235	200-OTHER		15,91,654	0	15,91,654

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH	2235	800-OTHER	1,200	0	1,200

	DEPARTMENT OF EDUCATION, SCHOOL, QUADIAN PUNJAB		EXPENDITURE			
		**********		----------	----------	
		TOTAL(MH)		15,92,854	0	15,92,854
		**********		----------	----------	
		TOTAL(DDO)		17,11,248	0	17,11,248
6,690	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	104-TEACHERS AND OTHER SERVICES	6,690	0	
2,30,73,627			109-GOVERNMENT SECONDARY SCHOOLS	1,97,61,601	33,12,026	

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
**********			----------	----------	----------
		TOTAL(MH)	1,97,73,491	33,12,026	2,30,85,517
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10,500	0	10,500
		200-OTHER PROGRAMMES	24,27,792	0	24,27,792

		789-SPECIAL		10,000	0
10,000					
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)			24,48,292	0
24,48,292					
	**********		----------	----------	

	TOTAL(DDO)			2,22,21,783	33,12,026
2,55,33,809					
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	57,740	0
57,740					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHAM		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,46,86,760	2,78,89,898	22,25,76,658
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,541	0	52,541
		**********		TOTAL(MH)	19,47,97,041	2,78,89,898	

22,26,86,939					
33,35,548	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	33,35,548	0	
34,33,278		200-OTHER PROGRAMMES	34,29,078	4,200	
51,04,000		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51,04,000	0	
900		800-OTHER EXPENDITURE	900	0	

		**********		----------	----------	----------
		TOTAL(MH)		1,18,69,526	4,200	1,18,73,726
		**********		----------	----------	----------
	TOTAL(DDO)			20,66,66,567	2,78,94,098	23,45,60,665
	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	104-INSPECTION	74,494	0	74,494
			109-GOVERNMENT SECONDARY SCHOOLS	31,29,359	0	31,29,359
		**********		----------	----------	----------
		TOTAL(MH)		32,03,853	0	32,03,853

			2235	102-PENSIONS	87,18,100	2,93,97,000	3,81,15,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER SOCIAL SECURITY SCHEMES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

NT PROVIDENT

FUND

200-OTHER	1,34,61,586	25,232
PROGRAMMES		
789-SPECIAL	5,00,11,500	0
COMPONENT PLAN		
FOR SCHEDULED		

CASTES

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TOTAL(MH)	7,22,01,186	2,94,22,232
**********	----------	----------
TOTAL(DDO)	7,54,05,039	2,94,22,232

	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,098	0	28,098
			104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	41,54,410	70,800	42,25,210
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,080	0	1,080

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TOTAL(MH)				41,85,518	70,800	42,56,318
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES			84,22,680	19,900	84,42,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2235	104-DEPOSIT LINKED	10,000	0	10,000

PUNJAB

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,23,51,653	4,61,613	1,28,13,266
PROGRAMMES			
800-OTHER	850	0	850

EXPENDITURE

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TOTAL(MH)	2,07,85,183	4,81,513	2,12,66,696
**********	----------	----------	----------
TOTAL(DDO)	2,49,70,701	5,52,313	2,55,23,014

1,11,472	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	001-DIRECTION AND ADMINISTRATION	1,11,472	0	1,11,472
84,40,162			101-GOVERNMENT PRIMARY SCHOOLS	84,40,162	0	84,40,162
4,779			104-TEACHERS AND OTHER SERVICES	4,779	0	4,779
95,45,088			109-GOVERNMENT SECONDARY SCHOOLS	95,45,088	0	95,45,088
2,060			789-SPECIAL	2,060	0	2,060

		COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)		1,81,03,561	1,81,03,561	0	
2235	102-PENSIONS	3,75,71,488	3,76,60,976	89,488	
	UNDER SOCIAL SECURITY SCHEMES				
	200-OTHER	68,70,720	76,19,430	7,48,710	
	PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,97,47,323	0	1,97,47,323
				800-OTHER EXPENDITURE	1,620	0	1,620
		**********		TOTAL(MH)	6,41,91,151	8,38,198	6,50,29,349

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TOTAL(DDO)				8,22,94,712	8,38,198	8,31,32,910
HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	001-DIRECTION AND ADMINISTRATION		4,34,588	0	4,34,588
		101-GOVERNMENT PRIMARY SCHOOLS		8,69,424	5,08,800	13,78,224
		104-TEACHERS AND OTHER SERVICES		3,300	0	3,300
		109-GOVERNMENT SECONDARY SCHOOLS		1,17,16,015	7,01,454	1,24,17,469

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,060	0	2,060
**********		TOTAL(MH)	1,30,25,387	12,10,254	1,42,35,641
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	31,14,400	0	31,14,400
		200-OTHER PROGRAMMES	23,91,612	4,77,887	28,69,499

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	55,16,012	4,77,887	59,93,899
		******************************					

		TOTAL(DDO)			1,85,41,399	16,88,141	2,02,29,540
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	7,53,771	0	7,53,771
				101-GOVERNMENT PRIMARY SCHOOLS	1,42,18,559	1,13,67,910	2,55,86,469
				104-INSPECTION	11,45,585	0	11,45,585
				104-TEACHERS AND OTHER SERVICES	12,470	450	12,920
				109-GOVERNMENT SECONDARY SCHOOLS	9,22,19,019	1,11,39,513	10,33,58,532

	789-SPECIAL	12,863	0	12,863
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	10,83,62,267	2,25,07,873	13,08,70,140

2225	001-DIRECTION	7,20,381	0	7,20,381
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
	TOTAL(MH)	7,20,381	0	7,20,381

			2235	102-PENSIONS	89,488	0	89,488
				UNDER SOCIAL SECURITY SCHEMES			
				200-OTHER PROGRAMMES	10,16,636	67,730	10,84,366
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,06,124	67,730	11,73,854

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------
		TOTAL(DDO)			11,01,88,772	2,25,75,603	13,27,64,375
	HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	001-DIRECTION AND ADMINISTRATION		4,17,479	0	4,17,479
			101-GOVERNMENT PRIMARY SCHOOLS		2,70,88,101	0	2,70,88,101
			104-INSPECTION		3,48,243	0	3,48,243
			104-TEACHERS		1,075	0	1,075

			AND OTHER		
			SERVICES		
		109-GOVERNMENT	1,07,00,083	1,90,986	1,08,91,069
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,060	0	2,060
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		3,96,63,165	2,58,716	3,99,21,881
2235	102-PENSIONS		89,488	0	89,488
	UNDER SOCIAL				

		SECURITY			
		SCHEMES			
		200-OTHER	9,83,264	1,05,964	10,89,228
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		10,72,752	1,05,964	11,78,716
	**********		----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)		14,98,18,565	2,28,72,553	17,26,91,118
	**********		----------	----------	----------
	HEADMASTER, S K D KH HIGH	2202	101-GOVERNMENT	33,592	8,15,596	8,49,188

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, TUGALWALA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,25,347	2,63,084	30,88,431
		**********		TOTAL(MH)	28,58,939	10,78,680	39,37,619
			2235	200-OTHER PROGRAMMES	11,234	0	11,234

		**********		----------	----------	
		TOTAL(MH)		11,234	0	
		**********		----------	----------	
	TOTAL(DDO)			28,70,173	10,78,680	
	HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,85,416	0	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	540	0	
		**********		----------	----------	

		TOTAL(MH)			22,85,956	0
22,85,956						
	2235	200-OTHER			1,888	0
1,888						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			1,888	0
1,888						
		******************************		----------	----------	

		TOTAL(DDO)			22,87,844	0
22,87,844						
		HEADMASTER,D A V HIGH SCHOOL,	2202	109-GOVERNMENT	25,680	8,37,470
8,63,150						
		KALANAUR		SECONDARY		
				SCHOOLS		

			**********		----------	----------	----------
			TOTAL(MH)		25,680	8,37,470	8,63,150

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			25,680	8,37,470	8,63,150

	HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,97,436	0	11,97,436
	**********		TOTAL(MH)	12,23,116	8,37,470	20,60,586
	**********		TOTAL(DDO)	12,23,116	8,37,470	20,60,586
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,02,101	0	23,02,101
	**********					

		TOTAL(MH)			23,02,101	0
23,02,101						
		2235	200-OTHER		74,282	0
74,282						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			74,282	0
74,282						
		******************************		----------	----------	

		TOTAL(DDO)			23,76,383	0
23,76,383						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,006	0
3,006						
		SCHOOL, SHAHPURKANDI		AND OTHER		
				SERVICES		

				109-GOVERNMENT SECONDARY SCHOOLS	1,37,43,995	15,10,339	1,52,54,334
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	TOTAL(MH)		1,37,49,057	15,10,339	1,52,59,396
			2235	200-OTHER PROGRAMMES	6,64,846	0	6,64,846
			**********		----------	----------	----------
			TOTAL(MH)		1,44,13,903	15,10,339	1,59,24,242
		**********			----------	----------	----------
		TOTAL(DDO)			1,44,13,903	15,10,339	1,59,24,242
		ASSISTANT CONROTLLER,(F&A)O/O	2071	115-LEAVE	5,49,400	0	5,49,400

	CIVIL SURGEON SAS NAGAR		ENCASHMENT BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		5,49,400	0	5,49,400
		**********		----------	----------	
		TOTAL(DDO)		5,49,400	0	5,49,400
17,58,65,756	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,17,68,108	2,40,97,648	
31,20,461			104-INSPECTION	27,34,973	3,85,488	
17,054			109-GOVERNMENT SECONDARY SCHOOLS	17,054	0	

		**********	----------	----------	----------
		TOTAL(MH)	15,45,20,135	2,44,83,136	17,90,03,271
	**********		----------	----------	----------
	TOTAL(DDO)		15,45,20,135	2,44,83,136	17,90,03,271
	B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202	101-GOVERNMENT PRIMARY SCHOOLS	11,84,93,504	1,81,70,472	13,66,63,976
		104-INSPECTION	13,39,034	1,89,694	15,28,728
		**********	----------	----------	----------
		TOTAL(MH)	11,98,32,538	1,83,60,166	13,81,92,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			11,98,32,538	1,83,60,166	13,81,92,704
		B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,80,49,978	2,45,76,199	17,26,26,177
				104-INSPECTION	12,88,046	1,79,806	14,67,852

	109-GOVERNMENT	44,96,814	0	44,96,814
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	27,36,67,376	4,31,16,171	31,67,83,547
2235	200-OTHER	7,99,674	0	7,99,674
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	7,99,674	0	7,99,674
**********		----------	----------	----------
	TOTAL(DDO)	27,44,67,050	4,31,16,171	31,75,83,221

	B.P.E.O,BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	12,69,86,352	1,93,14,699	14,63,01,051
	OFFICER, JAITU		PRIMARY SCHOOLS			
			104-INSPECTION	7,03,938	92,202	7,96,140
		**********		----------	----------	----------
		TOTAL(MH)		12,76,90,290	1,94,06,901	14,70,97,191
		2235	200-OTHER	8,88,590	0	8,88,590
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,88,590	0	8,88,590
	**********			----------	----------	----------

		TOTAL(DDO)			12,85,78,880	1,94,06,901	14,79,85,781
		B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	8,41,32,109	1,35,16,764	9,76,48,873

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		EDUCATION OFFICER-I		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I	2202	104-INSPECTION	15,09,668	2,18,824	17,28,492
		**********					

		TOTAL(MH)			8,56,41,777	1,37,35,588
9,93,77,365						
		2235	200-OTHER		5,04,851	0
5,04,851						
			PROGRAMMES			
----------		**********		----------	----------	----------
		TOTAL(MH)			5,04,851	0
5,04,851						
----------		**********		----------	----------	----------
		TOTAL(DDO)			8,61,46,628	1,37,35,588
9,98,82,216						
		B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	12,81,12,679	2,01,14,661
14,82,27,340						
		EDUCATION OFFICER-II		PRIMARY SCHOOLS		
				104-INSPECTION	7,67,122	1,02,050

						8,69,172
**********				----------	----------	----------
TOTAL(MH)				12,88,79,801	2,02,16,711	14,90,96,512
2235	200-OTHER			6,49,402	0	6,49,402
	PROGRAMMES					
**********				----------	----------	----------
TOTAL(MH)				6,49,402	0	6,49,402
******************************				----------	----------	----------
TOTAL(DDO)				12,95,29,203	2,02,16,711	14,97,45,914
B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT		8,68,51,425	1,42,38,030	10,10,89,455
EDUCATION OFFICER-III		PRIMARY SCHOOLS				

				104-INSPECTION	14,56,922	2,20,966
16,77,888						
				**********	----------	----------

				TOTAL(MH)	8,83,08,347	1,44,58,996
10,27,67,343						
				2235	200-OTHER	2,59,653	0
2,59,653						
					PROGRAMMES		
				**********	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	2,59,653	0	2,59,653

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------
		TOTAL(DDO)			8,85,68,000	1,44,58,996	10,30,26,996
	B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS		20,46,71,283	3,27,28,473	23,73,99,756
			104-INSPECTION		23,03,395	2,83,748	25,87,143
			109-GOVERNMENT SECONDARY SCHOOLS		18,36,473	0	18,36,473
			789-SPECIAL		2,055	0	

2,055						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		20,90,72,859	3,30,12,221	
24,20,85,080						
		**********		----------	----------	

	TOTAL(DDO)			29,73,81,206	4,74,71,217	
34,48,52,423						
	B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT	10,69,16,244	1,68,93,194	
12,38,09,438						
			PRIMARY SCHOOLS			
			104-INSPECTION	10,55,680	2,19,716	
12,75,396						
		**********		----------	----------	

			TOTAL(MH)	10,79,71,924	1,71,12,910	12,50,84,834
	**********			----------	----------	----------
	TOTAL(DDO)			10,79,71,924	1,71,12,910	12,50,84,834
	B.P.E.O.,LAMBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,74,02,732	1,82,27,363	13,56,30,095
			104-INSPECTION	9,57,819	2,10,660	11,68,479
		**********		----------	----------	----------
			TOTAL(MH)	11,83,60,551	1,84,38,023	13,67,98,574
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,83,60,551	1,84,38,023	13,67,98,574
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,52,63,627	2,43,69,086	17,96,32,713
				104-INSPECTION	9,75,043	1,20,456	10,95,499
				109-GOVERNMENT SECONDARY SCHOOLS	4,530	0	4,530
		**********			----------	----------	

			TOTAL(MH)		27,46,03,751	4,29,27,565
31,75,31,316						
	**********				----------	----------
	TOTAL(DDO)				27,46,03,751	4,29,27,565
31,75,31,316						
	B.P.E.O.,MOGA-1	2202	101-GOVERNMENT		17,10,51,437	2,57,78,286
19,68,29,723						
			PRIMARY SCHOOLS			
			104-INSPECTION		12,13,408	1,65,170
13,78,578						
			**********		----------	----------
			TOTAL(MH)		17,22,64,845	2,59,43,456
19,82,08,301						
	**********				----------	----------
	TOTAL(DDO)				17,22,64,845	2,59,43,456
19,82,08,301						

	B.P.E.O.,MOGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,78,36,692	1,84,27,862	13,62,64,554
			104-INSPECTION	18,39,841	2,60,792	21,00,633
		**********	TOTAL(MH)	11,96,76,533	1,86,88,654	13,83,65,187
	**********					
	TOTAL(DDO)			11,96,76,533	1,86,88,654	13,83,65,187
	B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,20,93,510	2,35,38,386	17,56,31,896
			104-INSPECTION	10,94,496	1,40,124	12,34,620

			**********		----------	----------	----------
			TOTAL(MH)			15,31,88,006	2,36,78,510

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			15,31,88,006	2,36,78,510	17,68,66,516

	BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	44,74,104	6,63,000	51,37,104
		**********		----------	----------	----------
			TOTAL(MH)	15,76,62,110	2,43,41,510	18,20,03,620
		**********		----------	----------	----------
	TOTAL(DDO)			15,76,62,110	2,43,41,510	18,20,03,620
	BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,30,98,511	1,26,07,824	9,57,06,335
			104-INSPECTION	15,34,824	2,17,392	17,52,216
		**********		----------	----------	----------

	TOTAL(MH)			8,46,33,335	1,28,25,216	9,74,58,551
	2235	200-OTHER		2,50,734	2,55,599	5,06,333
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			2,50,734	2,55,599	5,06,333
	**********			----------	----------	----------
	TOTAL(DDO)			8,48,84,069	1,30,80,815	9,79,64,884
	BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	65,24,79,407	9,99,96,077	75,24,75,484
	OFFICER-II,DHARAMKOT		PRIMARY SCHOOLS			
			104-INSPECTION	86,91,384	12,04,708	98,96,092

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TOTAL(MH)				66,11,70,791	10,12,00,785	76,23,71,576
2225	001-DIRECTION AND ADMINISTRATION			13,27,767	2,48,298	15,76,065
			190-ASSISTANCE TO PUBLIC	1,45,86,000	0	1,45,86,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					SECTOR AND		

				OTHER			
				UNDERTAKINGS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	2225	789-SPECIAL	2,26,95,000	0	2,26,95,000
	DEPARTMENT OF EDUCATION,	OFFICER-II,DHARAMKOT		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		3,86,08,767	2,48,298	3,88,57,065
			2235	200-OTHER	49,881	0	49,881
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		49,881	0	49,881

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	TOTAL(DDO)		69,98,29,439	10,14,49,083	80,12,78,522
	BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202 101-GOVERNMENT PRIMARY SCHOOLS	12,74,12,879	2,84,64,894	15,58,77,773
		103-GOVERNMENT COLLEGES AND INSTITUTES	49,586	0	49,586
		104-INSPECTION	16,05,994	3,56,950	19,62,944
		109-GOVERNMENT SECONDARY SCHOOLS	10,69,470	0	10,69,470

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,67,368	0	3,67,368
**********			----------	----------	----------
		TOTAL(MH)	13,05,05,297	2,88,21,844	15,93,27,141
	2235	200-OTHER PROGRAMMES	12,725	36,000	48,725
**********			----------	----------	----------
		TOTAL(MH)	12,725	36,000	48,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,05,18,022	2,88,57,844	15,93,75,866
		BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,90,73,170	65,32,780	4,56,05,950

			104-INSPECTION	15,75,474	2,52,138	18,27,612
		**********		----------	----------	----------
		TOTAL(MH)		4,06,61,369	68,20,918	4,74,82,287
		2235	200-OTHER	15,272	0	15,272
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,272	0	15,272
	**********			----------	----------	----------
	TOTAL(DDO)			17,11,81,938	3,56,42,762	20,68,24,700
	BLOCK PRIMARY EDUATION	2235	200-OTHER	79,983	0	79,983

	OFFICER,JALALABAD		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		79,983	0	79,983
		**********		----------	----------	----------
		TOTAL(DDO)		79,983	0	79,983
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,40,05,863	74,33,159	5,14,39,022
	EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
	PATHANA-1					
			104-INSPECTION	12,79,284	1,81,120	14,60,404
		**********		----------	----------	----------
		TOTAL(MH)		4,52,85,147	76,14,279	5,28,99,426

		2235	200-OTHER	80,747	1,92,446	2,73,193
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-1	TOTAL(MH)		80,747	1,92,446	2,73,193

	**********			----------	----------	----------
	TOTAL(DDO)			4,53,65,894	78,06,725	5,31,72,619
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,06,21,942	82,55,060	5,88,77,002
	EDUCATION OFFICER,BASSI PATHANA-II		PRIMARY SCHOOLS			
			104-INSPECTION	15,06,638	2,14,462	17,21,100
	**********			----------	----------	----------
	TOTAL(MH)			5,22,09,327	86,61,968	6,08,71,295
		2235	200-OTHER	47,840	0	47,840
			PROGRAMMES			
	**********			----------	----------	----------

			TOTAL(MH)	47,840	0	47,840
	**********			----------	----------	----------
	TOTAL(DDO)			9,75,42,314	1,62,76,247	11,38,18,561
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,82,06,643	96,62,048	6,78,68,691
	EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
			104-INSPECTION	7,23,163	1,79,548	9,02,711
	**********			----------	----------	----------
	TOTAL(MH)			5,89,29,806	98,41,596	6,87,71,402
		2235	200-OTHER	8,75,368	83,936	9,59,304
			PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		8,75,368	83,936	9,59,304
			**********		----------	----------	
		**********			----------	----------	
		TOTAL(DDO)			5,98,05,174	99,25,532	6,97,30,706
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,89,15,403	1,21,88,504	9,11,03,907
		EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		AMLOH					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,74,712	1,02,562	9,77,274
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND AT					
	PUNJAB	AMLOH					
			**********		----------	----------	----------
			TOTAL(MH)		7,97,90,115	1,22,91,066	9,20,81,181
			2235	200-OTHER	1,53,543	0	1,53,543
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,53,543	0	1,53,543
		******************************			----------	----------	----------

	TOTAL(DDO)			7,99,43,658	1,22,91,066	9,22,34,724
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,12,93,958	83,05,400	5,95,99,358
	EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
			104-INSPECTION	11,40,891	1,63,826	13,04,717
		**********		----------	----------	----------
		TOTAL(MH)		5,24,34,849	84,69,226	6,09,04,075
		2235	200-OTHER	5,000	0	5,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,000	0	5,000

	**********			----------	----------	
	TOTAL(DDO)			5,24,39,849	84,69,226	6,09,09,075
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,07,00,869	92,43,753	6,99,44,622
	EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
			104-INSPECTION	11,93,338	2,01,314	13,94,652
		**********		----------	----------	
	TOTAL(MH)			6,18,94,207	94,45,067	7,13,39,274
		2235	200-OTHER	1,48,202	0	1,48,202
			PROGRAMMES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,48,202	0	1,48,202
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			6,20,42,409	94,45,067	7,14,87,476
		BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,88,54,657	1,95,52,100	14,84,06,757

	104-INSPECTION	11,03,569	1,87,980	12,91,549
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TOTAL(MH)		13,01,06,428	1,97,40,080	14,98,46,508
2235	200-OTHER PROGRAMMES	3,30,068	0	3,30,068
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	99,19,500	99,19,500
**********		----------	----------	----------
TOTAL(MH)		3,30,068	99,19,500	1,02,49,568

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	TOTAL(DDO)			19,23,30,703	3,91,04,647	23,14,35,350
	BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR	2225	001-DIRECTION AND ADMINISTRATION	3,14,360	0	3,14,360
	**********			----------	----------	
	TOTAL(MH)			3,14,360	0	3,14,360
		2235	200-OTHER PROGRAMMES	8,850	0	8,850
	**********			----------	----------	
	TOTAL(MH)			8,850	0	8,850

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	TOTAL(DDO)				3,23,210	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,92,07,178	1,34,87,110	10,26,94,288
				104-INSPECTION	14,18,630	1,92,240	16,10,870

		**********		----------	----------	----------
		TOTAL(MH)		9,06,34,658	1,36,79,350	10,43,14,008
2235	200-OTHER			12,000	0	12,000
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		12,000	0	12,000
		******************************		----------	----------	----------
		TOTAL(DDO)		9,09,61,018	1,36,79,350	10,46,40,368
2202	101-GOVERNMENT	BLOCK PRIMARY EDUCATION OFFICER		7,48,500	0	7,48,500
	PRIMARY SCHOOLS	I,TARN TARAN				

103-GOVERNMENT COLLEGES AND INSTITUTES	5,445	0	5,445
104-INSPECTION	450	0	450
109-GOVERNMENT SECONDARY SCHOOLS	16,62,589	0	16,62,589
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,960	0	9,960
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TOTAL(MH)	24,26,944	0	24,26,944

			2235	102-CHILD WELFARE	4,81,068	0	4,81,068
				200-OTHER PROGRAMMES	7,80,137	1,00,469	8,80,606
				800-OTHER EXPENDITURE	2,05,14,300	0	2,05,14,300
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	2,17,75,505	1,00,469	2,18,75,974
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
				TOTAL(DDO)	2,42,02,449	1,00,469	2,43,02,918
	BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2235	102-CHILD WELFARE		1,86,302	0	1,86,302
			200-OTHER PROGRAMMES		8,76,903	0	8,76,903
		**********			----------	----------	----------
				TOTAL(MH)	2,28,38,710	1,00,469	2,29,39,179

	**********		----------	----------	
	TOTAL(DDO)		2,52,65,654	1,00,469	2,53,66,123
	BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	7,30,65,375	1,12,44,159	8,43,09,534
	NAROT JAIMAL SINGH	PRIMARY SCHOOLS			
		104-INSPECTION	7,29,799	74,494	8,04,293
		**********	----------	----------	
		TOTAL(MH)	7,37,95,174	1,13,18,653	8,51,13,827
	**********		----------	----------	
	TOTAL(DDO)		7,37,95,174	1,13,18,653	8,51,13,827

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,33,37,633	1,15,27,801	8,48,65,434
	OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, HAZIPUR					
			104-INSPECTION	5,10,594	72,364	5,82,958
		**********		----------	----------	----------
		TOTAL(MH)		7,38,48,227	1,16,00,165	8,54,48,392
		2235	200-OTHER	12,278	2,74,355	2,86,633
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,278	2,74,355	2,86,633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,38,60,505	1,18,74,520	8,57,35,025
		BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,85,28,485	1,05,20,204	7,90,48,689
				104-INSPECTION	8,60,468	91,202	9,51,670

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	TOTAL(MH)			6,94,01,231	1,08,85,761	8,02,86,992
	2235	200-OTHER		3,37,223	0	3,37,223
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			3,37,223	0	3,37,223
	**********			----------	----------	----------
	TOTAL(DDO)			14,35,86,681	2,24,85,926	16,60,72,607
	BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,17,20,176	2,43,37,061	15,60,57,237

			104-INSPECTION	11,37,680	1,37,340	12,75,020
		**********		----------	----------	----------
		TOTAL(MH)		13,28,57,856	2,44,74,401	15,73,32,257
		2235	200-OTHER	8,65,669	0	8,65,669
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,65,669	0	8,65,669
	**********			----------	----------	----------
	TOTAL(DDO)			13,37,23,525	2,44,74,401	15,81,97,926
BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	6,68,91,089	1,01,63,059	7,70,54,148

		OFFICER,AUR			PRIMARY SCHOOLS		
					104-INSPECTION	13,27,756	1,86,996
15,14,752							
					110-ASSISTANCE	99,049	0
99,049							
					TO		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		6,83,17,894	1,03,50,055	7,86,67,949

		**********			----------	----------	----------
		TOTAL(DDO)			6,83,17,894	1,03,50,055	7,86,67,949
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,54,33,073	1,01,12,620	7,55,45,693
				104-INSPECTION	8,10,082	60,320	8,70,402
		**********			----------	----------	----------
		TOTAL(MH)			6,62,43,155	1,01,72,940	7,64,16,095
		**********			----------	----------	----------
		TOTAL(DDO)			6,62,43,155	1,01,72,940	7,64,16,095

	BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,70,06,454	1,00,65,252	7,70,71,706
			104-INSPECTION	5,15,093	72,164	5,87,257
		**********	TOTAL(MH)	6,75,21,547	1,01,37,416	7,76,58,963
	**********					
	TOTAL(DDO)			6,75,21,547	1,01,37,416	7,76,58,963
	BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2235	200-OTHER PROGRAMMES	5,76,179	55,433	6,31,612
		**********				

			TOTAL(MH)		5,76,179	55,433	6,31,612
	**********			----------	----------	----------	
	TOTAL(DDO)				5,76,179	55,433	6,31,612
	BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,30,69,246	84,30,613		6,14,99,859
			104-INSPECTION	7,43,832	62,024		8,05,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------		----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHULATH	TOTAL(MH)		5,38,13,078	84,92,637		6,23,05,715
			2235	200-OTHER PROGRAMMES	14,82,138	0		14,82,138
			**********		----------	----------		----------
			TOTAL(MH)		5,52,95,216	84,92,637		6,37,87,853
		**********			----------	----------		----------
		TOTAL(DDO)			5,52,95,216	84,92,637		6,37,87,853

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,79,97,008	1,20,21,478	9,00,18,486
	OFFICER,BHUNERHERI II		PRIMARY SCHOOLS			
			104-INSPECTION	8,62,945	88,646	9,51,591
		**********		----------	----------	----------
		TOTAL(MH)		7,88,59,953	1,21,10,124	9,09,70,077
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	4,53,236	1,09,181	5,62,417

			**********		----------	----------

			TOTAL(MH)		4,63,236	1,09,181
5,72,417						
			**********		----------	----------

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		TOTAL(DDO)			7,93,23,189	1,22,19,305
9,15,42,494						
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	6,49,52,444	1,03,71,607
7,53,24,051						
	OFFICER,BHUNGA-1			PRIMARY SCHOOLS		
				104-INSPECTION	9,65,703	1,37,728
11,03,431						
			**********		----------	----------

			TOTAL(MH)		6,59,18,147	1,05,09,335
7,64,27,482						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2235	200-OTHER PROGRAMMES	65,363	0	65,363
		**********		TOTAL(MH)	65,363	0	65,363
		**********		TOTAL(DDO)	6,59,83,510	1,05,09,335	7,64,92,845

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,70,45,689	1,03,58,532	7,74,04,221
	OFFICER,BHUNGA-2		PRIMARY SCHOOLS			
			104-INSPECTION	4,03,604	56,738	4,60,342
		**********		----------	----------	----------
		TOTAL(MH)		6,74,49,293	1,04,15,270	7,78,64,563
		2235	200-OTHER	1,87,800	5,01,391	6,89,191
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,87,800	5,01,391	6,89,191
	******************************			----------	----------	----------
	TOTAL(DDO)			6,76,37,093	1,09,16,661	7,85,53,754

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,85,18,556	5,50,47,910	41,35,66,466
			104-INSPECTION	35,46,951	4,64,285	40,11,236
		**********		----------	----------	----------
		TOTAL(MH)		36,20,65,507	5,55,12,195	41,75,77,702
		2235	200-OTHER PROGRAMMES	41,44,202	1,43,494	42,87,696
		**********		----------	----------	----------
		TOTAL(MH)		41,44,202	1,43,494	42,87,696

		******************************			------------------	----------	----------
		TOTAL(DDO)			36,62,09,709	5,56,55,689	42,18,65,398
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,05,20,075	1,41,73,685	10,46,93,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER HSP IB					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	14,72,104	1,77,940	16,50,044
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER HSP IB					

		**********		----------	----------	----------
		TOTAL(MH)		9,19,92,179	1,43,51,625	10,63,43,804
		2235	200-OTHER	99,049	0	99,049
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		99,049	0	99,049
		**********		----------	----------	----------
	TOTAL(DDO)			9,20,91,228	1,43,51,625	10,64,42,853
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,07,11,108	1,48,74,516	10,55,85,624

	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER HSP II B					
			104-INSPECTION	1,58,896	0	1,58,896
		**********		----------	----------	----------
		TOTAL(MH)		9,08,70,004	1,48,74,516	10,57,44,520
		2235	200-OTHER	97,522	0	97,522
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		97,522	0	97,522
		**********		----------	----------	----------
		TOTAL(DDO)		9,09,67,526	1,48,74,516	10,58,42,042

	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	12,69,11,551	1,93,58,855	14,62,70,406
	OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS			
	OFFICER, BUDHLADA-II AT BARETA						
				104-INSPECTION	2,66,777	37,900	3,04,677
			**********		----------	----------	----------
			TOTAL(MH)		12,71,78,328	1,93,96,755	14,65,75,083
			2235	107-SWATANTRATA	9,400	0	9,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SAINIK SAMMAN PENSION SCHEME			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2235	200-OTHER PROGRAMMES	8,28,984	10,000	8,38,984
		**********			----------	----------	----------
		TOTAL(MH)			8,38,384	10,000	8,48,384
		**********			----------	----------	----------
		TOTAL(DDO)			12,80,16,712	1,94,06,755	14,74,23,467
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,86,46,086	2,60,50,059	19,46,96,145

OFFICER, BUDLADHA-1

	104-INSPECTION	12,26,623	1,69,868	13,96,491
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TOTAL(MH)		16,98,72,709	2,62,19,927	19,60,92,636
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
	200-OTHER PROGRAMMES	12,71,146	3,270	12,74,416
**********		----------	----------	----------
TOTAL(MH)		12,89,946	3,270	12,93,216

	**********			----------	----------	----------
	TOTAL(DDO)			17,11,62,655	2,62,23,197	19,73,85,852
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,84,25,840	95,63,273	6,79,89,113
			104-INSPECTION	10,30,044	1,13,212	11,43,256
	**********			----------	----------	----------
	TOTAL(MH)			5,94,55,884	96,76,485	6,91,32,369
		2235	200-OTHER PROGRAMMES	1,87,401	0	1,87,401
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,87,401	0	1,87,401
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			5,96,43,285	96,76,485	6,93,19,770
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,75,66,385	1,01,77,155	7,77,43,540

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, DASUYA-2

	104-INSPECTION	2,62,384	65,832	3,28,216
	109-GOVERNMENT	1,43,260	0	1,43,260
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	6,81,59,430	1,02,42,987	7,84,02,417
2235	200-OTHER	95,173	0	95,173
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	95,173	0	95,173

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	TOTAL(DDO)			12,77,10,487	1,99,19,472	
14,76,29,959						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,40,92,140	1,13,11,560	
8,54,03,700						
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, DASUYA-I					
			104-INSPECTION	4,78,230	36,464	
5,14,694						
			109-GOVERNMENT	10,38,514	0	
10,38,514						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			7,56,08,884	1,13,48,024	
8,69,56,908						

		2235	200-OTHER	57,531	0	57,531
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		57,531	0	57,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			7,56,66,415	1,13,48,024	8,70,14,439

PUNJAB

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,94,50,507	2,38,01,347	18,32,51,854
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, EAST-1					
			104-INSPECTION	17,25,842	2,19,420	19,45,262
	**********		----------	----------	----------	----------
	TOTAL(MH)			16,12,33,880	2,40,20,767	18,52,54,647
		2235	200-OTHER	4,54,521	0	4,54,521
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,54,521	0	4,54,521

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TOTAL(DDO)				23,72,97,285	3,53,68,791	27,26,66,076
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,18,12,785	79,53,288	5,97,66,073
		104-INSPECTION		6,59,728	94,624	7,54,352
		109-GOVERNMENT SECONDARY SCHOOLS		33,76,088	0	33,76,088
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TOTAL(MH)				5,58,48,601	80,47,912	6,38,96,513

			2235	200-OTHER	1,18,270	0
1,18,270						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,18,270	0
1,18,270						
		******************************			----------	----------

		TOTAL(DDO)			5,59,66,871	80,47,912
6,40,14,783						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,61,80,135	1,95,92,738	14,57,72,873
				104-INSPECTION	2,05,600	29,645	2,35,245
			**********		----------	----------	----------
			TOTAL(MH)		12,65,04,005	1,96,22,383	14,61,26,388
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	7,500	7,500
				200-OTHER PROGRAMMES	11,48,563	0	11,48,563

			**********		----------	----------
			TOTAL(MH)		11,48,563	7,500
			**********		----------	----------
	TOTAL(DDO)				18,35,01,169	2,76,77,795
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS		11,52,97,630	1,86,87,848
			104-INSPECTION		4,23,765	52,426
			**********		----------	----------
			TOTAL(MH)		11,57,21,395	1,87,40,274

		2235	200-OTHER	1,22,130	1,99,243	3,21,373
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,22,130	1,99,243	3,21,373
	**********			----------	----------	----------
	TOTAL(DDO)			11,58,43,525	1,89,39,517	13,47,83,042
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,33,00,913	65,01,162	4,98,02,075
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, MEHALPUR-1					
			104-INSPECTION	5,97,966	85,056	6,83,022
			109-GOVERNMENT	9,72,372	0	9,72,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,48,71,251	65,86,218	5,14,57,469
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2235	200-OTHER PROGRAMMES	9,34,891	0	9,34,891

			**********		----------	----------

			TOTAL(MH)		9,34,891	0
9,34,891						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			1,77,862	0
		**********		----------	----------	----------
		TOTAL(DDO)			3,58,56,881	58,99,581
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS		26,95,37,881	4,17,35,633
			104-INSPECTION		20,31,221	2,85,694
			109-GOVERNMENT SECONDARY SCHOOLS		0	1,41,600

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1,77,862		TOTAL(MH)			1,77,862	0
----------		**********		----------	----------	----------
4,17,56,462		TOTAL(DDO)			3,58,56,881	58,99,581
31,12,73,514	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS		26,95,37,881	4,17,35,633
23,16,915			104-INSPECTION		20,31,221	2,85,694
1,41,600			109-GOVERNMENT SECONDARY SCHOOLS		0	1,41,600

			**********		----------	----------
			TOTAL(MH)		27,15,69,102	4,21,62,927

31,37,32,029

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2235	200-OTHER PROGRAMMES	4,86,180	0	4,86,180
		**********			----------	----------	

			TOTAL(MH)		4,86,180	0
4,86,180						
	**********			----------	----------	

	TOTAL(DDO)				27,20,55,282	4,21,62,927
31,42,18,209						
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS		19,79,84,018	3,36,05,246
23,15,89,264						
			104-INSPECTION		13,47,485	2,68,392
16,15,877						
			109-GOVERNMENT SECONDARY SCHOOLS		0	20,700
20,700						
	**********			----------	----------	

	TOTAL(MH)				19,93,31,503	3,38,94,338
23,32,25,841						

		2235	200-OTHER	4,86,838	0	4,86,838
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			4,86,838	0	4,86,838
	**********			----------	----------	----------
	TOTAL(DDO)			19,98,18,341	3,38,94,338	23,37,12,679
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,72,38,925	2,31,35,956	17,03,74,881
			104-INSPECTION	9,40,580	1,24,740	

							10,65,320
			**********		----------	----------	----------
			TOTAL(MH)		14,81,79,505	2,32,60,696	17,14,40,201
		**********			----------	----------	----------
		TOTAL(DDO)			14,81,79,505	2,32,60,696	17,14,40,201
	BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I		2202	101-GOVERNMENT PRIMARY SCHOOLS	6,62,85,730	79,68,988	7,42,54,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	104-INSPECTION	11,81,017	1,66,868	13,47,885
				109-GOVERNMENT SECONDARY SCHOOLS	76,95,441	0	76,95,441
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,085	0	2,085
			**********		7,51,64,273	81,35,856	8,33,00,129
				TOTAL(MH)			

		2235	200-OTHER	1,74,533	18,638	1,93,171
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,74,533	18,638	1,93,171
	**********			----------	----------	----------
	TOTAL(DDO)			7,53,38,806	81,54,494	8,34,93,300
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,29,33,374	71,21,142	6,00,54,516
	OFFICER,CHAMKAURSAHIB		PRIMARY SCHOOLS			
			104-INSPECTION	5,10,954	69,466	5,80,420
			109-GOVERNMENT	3,18,912	0	3,18,912
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		5,37,63,240	71,90,608	6,09,53,848
		2235	200-OTHER	5,13,220	0	5,13,220
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,13,220	0	5,13,220
	**********			----------	----------	----------
	TOTAL(DDO)			5,42,76,460	71,90,608	6,14,67,068
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		4,20,89,835	69,44,444	4,90,34,279

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	104-INSPECTION	13,04,347	2,16,638	15,20,985
		**********			----------	----------	
		TOTAL(MH)			4,33,94,182	71,61,082	5,05,55,264
		**********			----------	----------	

	TOTAL(DDO)			4,33,94,182	71,61,082	5,05,55,264
	BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-1	2071	115-LEAVE ENCASHMENT BENEFITS	3,47,042	0	3,47,042
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,47,042	0	3,47,042
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,47,042	0	3,47,042
	BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,74,06,810	56,71,354	4,30,78,164

			104-INSPECTION	1,94,343	27,660	2,22,003
		**********		----------	----------	----------
		TOTAL(MH)		3,76,01,153	56,99,014	4,33,00,167
	**********			----------	----------	----------
	TOTAL(DDO)			3,76,01,153	56,99,014	4,33,00,167
	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,07,95,094	1,91,81,258	13,99,76,352
			104-INSPECTION	9,02,653	1,02,562	10,05,215
		**********		----------	----------	----------
		TOTAL(MH)		12,16,97,747	1,92,83,820	14,09,81,567

	**********				----------	----------	----------
	TOTAL(DDO)				12,16,97,747	1,92,83,820	14,09,81,567
	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	101-GOVERNMENT PRIMARY SCHOOLS		7,41,85,295	1,37,14,468	8,78,99,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	104-INSPECTION	5,36,786	44,274	5,81,060

			**********		----------	----------

			TOTAL(MH)		7,47,22,081	1,37,58,742
8,84,80,823						

			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	40,72,500	0
			**********		----------	----------
			TOTAL(MH)		40,72,500	0
			**********		----------	----------
			TOTAL(DDO)		9,23,85,039	1,38,29,061
	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	101-GOVERNMENT PRIMARY SCHOOLS		7,56,07,593	1,18,55,098

10,21,41,600						
40,72,500						
40,72,500						
40,72,500						
10,62,14,100						
8,74,62,691						

				104-INSPECTION	14,18,356	2,00,070	16,18,426
				109-GOVERNMENT	9,84,674	0	9,84,674
				SECONDARY			
				SCHOOLS			
**********					----------	----------	----------
				TOTAL(MH)	7,80,10,623	1,20,55,168	9,00,65,791
			2235	200-OTHER	3,11,733	0	3,11,733
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		3,11,733	0	3,11,733
		**********			----------	----------	
		TOTAL(DDO)			7,83,22,356	1,20,55,168	9,03,77,524
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,68,57,406	91,23,484	6,59,80,890
				104-INSPECTION	8,14,572	1,16,070	9,30,642
			**********		----------	----------	
			TOTAL(MH)		5,76,71,978	92,39,554	6,69,11,532

	**********			----------	----------	
	TOTAL(DDO)			5,76,71,978	92,39,554	6,69,11,532
	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,11,13,081	1,57,58,030	11,68,71,111
			104-INSPECTION	9,03,548	1,27,856	10,31,404
			**********	----------	----------	
			TOTAL(MH)	10,20,16,629	1,58,85,886	11,79,02,515
	**********			----------	----------	
	TOTAL(DDO)			10,20,16,629	1,58,85,886	11,79,02,515

	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,93,92,412	1,23,11,620	9,17,04,032
			104-INSPECTION	4,79,839	67,762	5,47,601
		**********	----------	----------	----------	----------
		TOTAL(MH)		7,98,72,251	1,23,79,382	9,22,51,633
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,98,72,251	1,23,79,382	9,22,51,633
	BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,10,57,139	1,27,07,389	9,37,64,528
			104-INSPECTION	7,99,961	1,02,264	9,02,225
			109-GOVERNMENT SECONDARY	58,816	0	58,816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		8,19,15,916	1,28,09,653	9,47,25,569
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2235	200-OTHER PROGRAMMES	3,00,962	0	3,00,962
			**********		----------	----------	----------

			TOTAL(MH)		3,00,962	0
3,00,962						
		**********			----------	----------
		TOTAL(DDO)			8,22,16,878	1,28,09,653
9,50,26,531						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,92,39,881	2,07,12,638
15,99,52,519						
		OFFICER,FAZILKA-I		PRIMARY SCHOOLS		
				103-GOVERNMENT	0	69,525
69,525						
				COLLEGES AND		
				INSTITUTES		
				104-INSPECTION	16,48,548	2,04,388
18,52,936						
		**********			----------	----------
		TOTAL(MH)			14,08,88,429	2,09,86,551
16,18,74,980						

		2235	200-OTHER	9,64,846	0	9,64,846
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,64,846	0	9,64,846
		**********		----------	----------	----------
		TOTAL(DDO)		14,18,53,275	2,09,86,551	16,28,39,826
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,03,00,958	2,13,52,683	16,16,53,641
	OFFICER,FAZILKA-II		PRIMARY SCHOOLS			
			103-GOVERNMENT	0	62,650	62,650
			COLLEGES AND			

		INSTITUTES				
		104-INSPECTION		8,38,780	2,20,730	10,59,510
		**********		----------	----------	----------
		TOTAL(MH)		14,11,39,738	2,16,36,063	16,27,75,801

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2235	200-OTHER PROGRAMMES	5,29,671	0	5,29,671

		**********		----------	----------	----------
		TOTAL(MH)		14,16,69,409	2,16,36,063	16,33,05,472
	**********			----------	----------	----------
	TOTAL(DDO)			14,16,69,409	2,16,36,063	16,33,05,472
	BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,55,32,154	85,35,774	6,40,67,928
			104-INSPECTION	6,28,784	90,364	7,19,148
		**********		----------	----------	----------
		TOTAL(MH)		5,61,60,938	86,26,138	6,47,87,076
		2235	200-OTHER	60,441	0	60,441

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			60,441	0
		**********		----------	----------	----------
		TOTAL(DDO)			5,62,21,379	86,26,138
	BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS		18,66,712	0
			104-INSPECTION		1,11,934	0
			109-GOVERNMENT SECONDARY SCHOOLS		1,22,11,994	5,10,088

60,441						
6,48,47,517						
18,66,712						
1,11,934						
1,27,22,082						

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	16,18,248	16,18,248
**********					----------	----------	----------
				TOTAL(MH)	1,41,90,640	21,28,336	1,63,18,976
			2235	200-OTHER PROGRAMMES	2,16,323	6,610	2,22,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		2,16,323	6,610	2,22,933
		**********			----------	----------	
		TOTAL(DDO)			1,44,06,963	21,34,946	1,65,41,909
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,79,71,679	93,21,445	6,72,93,124
				104-INSPECTION	18,02,993	2,52,112	20,55,105
			**********		----------	----------	
			TOTAL(MH)		5,97,74,672	95,73,557	6,93,48,229

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	TOTAL(DDO)			5,97,74,672	95,73,557	6,93,48,229
	BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,07,27,448	1,82,78,466	13,90,05,914
			104-INSPECTION	12,88,993	1,40,130	14,29,123
			104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	710	0	710

		789-SPECIAL	545	0	545
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		12,20,19,626	1,84,18,596	14,04,38,222
	2235	200-OTHER	8,56,527	0	8,56,527
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		8,56,527	0	8,56,527
	**********		----------	----------	----------
	TOTAL(DDO)		12,28,76,153	1,84,18,596	14,12,94,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,64,51,149	1,27,85,115	9,92,36,264
				104-INSPECTION	6,45,922	76,624	7,22,546
			**********		----------	----------	----------
			TOTAL(MH)		8,70,97,071	1,28,61,739	9,99,58,810

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TOTAL(DDO)				8,70,97,071	1,28,61,739	9,99,58,810
BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,74,09,098	87,19,205	6,61,28,303
		103-GOVERNMENT COLLEGES AND INSTITUTES		63,586	0	63,586
		104-INSPECTION		5,64,122	1,04,378	6,68,500
		109-GOVERNMENT SECONDARY SCHOOLS		9,58,970	0	9,58,970
		789-SPECIAL		2,056	0	2,056

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		5,89,97,832	88,23,583	6,78,21,415
2235	200-OTHER	9,87,951	21,000	10,08,951

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		9,87,951	21,000	10,08,951
**********		----------	----------	----------
TOTAL(DDO)		5,99,85,783	88,44,583	6,88,30,366

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,34,39,613	2,65,02,257	19,99,41,870
	OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS			
			104-INSPECTION	13,35,036	1,62,230	14,97,266
			109-GOVERNMENT	0	12,500	12,500

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********				

			TOTAL(MH)		17,47,74,649	2,66,76,987	20,14,51,636
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2235	200-OTHER PROGRAMMES	5,16,271	63,729	5,80,000
			**********		----------	----------	----------
			TOTAL(MH)		5,16,271	63,729	5,80,000
			**********		----------	----------	----------
			TOTAL(DDO)		17,52,90,920	2,67,40,716	20,20,31,636
		BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,56,06,626	95,54,752	7,51,61,378

			104-INSPECTION	3,77,414	1,78,134	5,55,548
		**********		----------	----------	----------
		TOTAL(MH)		6,59,84,040	97,32,886	7,57,16,926
	**********			----------	----------	----------
	TOTAL(DDO)			6,59,84,040	97,32,886	7,57,16,926
	BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,05,14,233	1,21,47,244	9,26,61,477
			104-INSPECTION	9,17,674	99,580	10,17,254
		**********		----------	----------	----------
		TOTAL(MH)		8,14,31,907	1,22,46,824	9,36,78,731
	**********			----------	----------	----------

	TOTAL(DDO)				8,14,31,907	1,22,46,824	9,36,78,731
	BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	101-GOVERNMENT PRIMARY SCHOOLS		17,83,20,379	2,73,81,412	20,57,01,791
			104-INSPECTION		5,97,655	83,456	6,81,111
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			17,89,18,034	2,74,64,868	20,63,82,902

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2235	200-OTHER PROGRAMMES	11,98,744	0	11,98,744
		**********					
		TOTAL(MH)			11,98,744	0	11,98,744
		**********					
		TOTAL(DDO)			18,01,16,778	2,74,64,868	20,75,81,646
		BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,70,89,277	1,31,18,873	8,02,08,150
				103-GOVERNMENT	2,69,372	0	2,69,372

			COLLEGES AND INSTITUTES		
			104-INSPECTION	1,68,930	0
1,68,930					
			109-GOVERNMENT SECONDARY SCHOOLS	8,33,920	0
8,33,920					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546	0
546					
		**********		----------	----------

			TOTAL(MH)	6,83,62,045	1,31,18,873
8,14,80,918					
		2235	200-OTHER	9,39,747	1,48,936
10,88,683					

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		9,39,747	1,48,936	10,88,683
		**********		----------	----------	----------
		TOTAL(DDO)		6,93,01,792	1,32,67,809	8,25,69,601
	BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,31,30,846	93,01,770	7,24,32,616
			104-INSPECTION	3,96,008	54,550	4,50,558
		**********		----------	----------	----------
		TOTAL(MH)		6,35,26,854	93,56,320	7,28,83,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			6,35,26,854	93,56,320	7,28,83,174
		BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,28,50,569	1,23,22,748	9,51,73,317

			104-INSPECTION	3,00,096	19,900	3,19,996
		**********		----------	----------	----------
		TOTAL(MH)		14,66,77,519	2,16,98,968	16,83,76,487
		2235	200-OTHER	2,95,602	0	2,95,602
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,95,602	0	2,95,602
		**********		----------	----------	----------
		TOTAL(DDO)		14,69,73,121	2,16,98,968	16,86,72,089
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,53,98,992	1,02,91,269	7,56,90,261
	OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS			

		104-INSPECTION	4,48,206	40,124	4,88,330
		**********	----------	----------	----------
		TOTAL(MH)	6,58,47,198	1,03,31,393	7,61,78,591
	2235	200-OTHER	53,225	0	53,225
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	53,225	0	53,225
	**********		----------	----------	----------
	TOTAL(DDO)		6,59,00,423	1,03,31,393	7,62,31,816
BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,11,858	0	

4,11,858

OFFICER,MUKTSAR PROGRAMMES

********** ---------- ----------

TOTAL(MH) 4,11,858 0

4,11,858

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	---
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,11,858	0	4,11,858

	BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,57,07,176	22,62,529	1,79,69,705
			104-INSPECTION	1,20,419	0	1,20,419
			104-TEACHERS AND OTHER SERVICES	400	0	400
			109-GOVERNMENT SECONDARY SCHOOLS	1,51,85,546	32,37,536	1,84,23,082
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,985	0	4,985

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				3,14,30,384	55,00,065	3,69,30,449
2235	200-OTHER			0	4,400	4,400
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				0	4,400	4,400
**********				----------	----------	----------
TOTAL(DDO)				3,14,30,384	55,04,465	3,69,34,849
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		5,42,74,889	80,71,794	

6,23,46,683

OFFICER,NADALA PRIMARY SCHOOLS

104-INSPECTION 9,078 0
9,078

********** ---------- ----------

TOTAL(MH) 5,42,83,967 80,71,794
6,23,55,761

********** ---------- ----------

TOTAL(DDO) 5,42,83,967 80,71,794
6,23,55,761

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 6,69,85,982 1,26,94,384
7,96,80,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	103-GOVERNMENT	2,87,986	0	2,87,986
	DEPARTMENT OF EDUCATION,	OFFICER,NANGAL TOWNSHIP		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-INSPECTION	5,73,140	1,14,114	6,87,254
				109-GOVERNMENT	12,26,040	3,11,952	15,37,992
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		6,90,73,148	1,31,20,450	8,21,93,598
			2235	200-OTHER	11,23,381	30,030	11,53,411

PROGRAMMES

			**********		----------	----------
			TOTAL(MH)		11,23,381	30,030
			**********		----------	----------
			TOTAL(DDO)		7,01,96,529	1,31,50,480
	BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2202	101-GOVERNMENT PRIMARY SCHOOLS		35,65,880	0
			**********		----------	----------
			TOTAL(MH)		35,65,880	0
		2235	200-OTHER		11,03,596	59,670

11,53,411						
8,33,47,009						
35,65,880						
35,65,880						

11,63,266

PROGRAMMES

****

TOTAL(MH) 11,03,596 59,670

11,63,266

****

TOTAL(DDO) 46,69,476 59,670

47,29,146

BLOCK PRIMARY EDUCATION 2235 102-CHILD 0 41,769

41,769

OFFICER,OFFICE OF BLOCK PRIMARY WELFARE

EDUCATION OFFICER, ESAST-2

200-OTHER 0 12,461

12,461

PROGRAMMES

		**********			----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	54,230	54,230
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			0	54,230	54,230

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,56,16,312	2,28,84,209	17,85,00,521
			104-INSPECTION	18,64,856	2,72,030	21,36,886
		**********		----------	----------	----------
		TOTAL(MH)		15,74,81,168	2,32,10,469	18,06,91,637
		**********		----------	----------	----------
	TOTAL(DDO)			15,74,81,168	2,32,10,469	18,06,91,637
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,50,03,786	90,91,698	6,40,95,484

			104-INSPECTION	7,31,929	1,61,098	8,93,027
		**********		----------	----------	----------
		TOTAL(MH)		5,57,35,715	92,52,796	6,49,88,511
		2235	200-OTHER	2,36,108	0	2,36,108
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,36,108	0	2,36,108
	**********			----------	----------	----------
	TOTAL(DDO)			5,59,71,823	92,52,796	6,52,24,619
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		7,85,08,977	1,20,75,422	9,05,84,399

		OFFICER,OFFICE OF THE BLOCK			PRIMARY SCHOOLS		
		PRIMARY EDUCATION OFFICER,					
		DORAHA					
				104-INSPECTION	5,55,682	78,658	6,34,340
			**********		----------	----------	----------
			TOTAL(MH)		7,90,64,659	1,21,54,080	9,12,18,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2235	200-OTHER PROGRAMMES	1,71,194	0	1,71,194

PUNJAB	PRIMARY EDUCATION OFFICER, DORAHA					
		**********		----------	----------	----------
		TOTAL(MH)		1,71,194	0	1,71,194
		**********		----------	----------	----------
		TOTAL(DDO)		7,92,35,853	1,21,54,080	9,13,89,933
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,39,37,512	69,16,118	5,08,53,630
			104-INSPECTION	8,69,886	1,22,158	9,92,044
		**********		----------	----------	----------

			TOTAL(MH)		4,48,07,398	70,38,276
5,18,45,674						
	**********				----------	----------
	TOTAL(DDO)				4,48,07,398	70,38,276
5,18,45,674						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		11,04,20,488	1,75,98,610
12,80,19,098						
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PRIMARY EDUCATION OFFICER,					
	JAGRAON					
			104-INSPECTION		8,73,148	1,91,724
10,64,872						
			**********		----------	----------
			TOTAL(MH)		11,12,93,636	1,77,90,334
12,90,83,970						

	**********				----------	----------	
	TOTAL(DDO)				11,12,93,636	1,77,90,334	12,90,83,970
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR	2235	200-OTHER PROGRAMMES		0	10,000	10,000
	**********				----------	----------	
	TOTAL(MH)				0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	10,000	10,000
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,26,36,140	1,51,80,325	10,78,16,465
				104-INSPECTION	9,09,595	2,02,514	11,12,109
			**********				
			TOTAL(MH)		9,35,45,735	1,53,92,839	10,89,38,574

	**********			----------	----------	----------
	TOTAL(DDO)			9,35,45,735	1,53,92,839	10,89,38,574
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,84,74,264	1,67,04,794	12,51,79,058
			104-INSPECTION	13,27,158	1,89,594	15,16,752
	**********			----------	----------	----------
	TOTAL(MH)			10,98,01,422	1,68,94,388	12,66,95,810
		2235	200-OTHER PROGRAMMES	5,84,176	0	5,84,176

			**********			
				----------	----------	----------
			TOTAL(MH)		5,84,176	0
5,84,176						
				----------	----------	----------
		******************************				
				----------	----------	----------
		TOTAL(DDO)			11,03,85,598	1,68,94,388
12,72,79,986						
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,52,15,599	2,34,68,806	
17,86,84,405						
			104-INSPECTION	10,54,923	1,93,020	
12,47,943						
			**********	----------	----------	----------
			TOTAL(MH)	15,62,70,522	2,36,61,826	
17,99,32,348						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			15,62,70,522	2,36,61,826	17,99,32,348
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,11,95,154	77,00,305	5,88,95,459

MANGAT-III NIZAM ROAD

	104-INSPECTION	7,19,892	0	7,19,892
	110-ASSISTANCE	17,91,093	0	17,91,093
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	20,99,76,661	3,13,62,131	24,13,38,792
2235	200-OTHER	1,51,431	0	1,51,431
	PROGRAMMES			
**********		----------	----------	----------

			TOTAL(MH)	1,51,431	0	1,51,431
	**********			----------	----------	----------
	TOTAL(DDO)			21,01,28,092	3,13,62,131	24,14,90,223
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,99,28,018	74,80,445	5,74,08,463
			104-INSPECTION	13,86,378	1,96,878	15,83,256
		**********		----------	----------	----------
		TOTAL(MH)		5,13,14,396	76,77,323	5,89,91,719
		2235	200-OTHER	4,01,285	0	4,01,285

PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			4,01,285	0	4,01,285
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,17,15,681	76,77,323	5,93,93,004
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,72,90,523	86,53,704	

6,59,44,227

DEPARTMENT OF EDUCATION, OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

PUNJAB PRIMARY EDUCATION OFFICER,

PHILLOUR

****

TOTAL(MH) 5,76,91,808 86,53,704

6,63,45,512

2235 200-OTHER 1,87,960 19,691

2,07,651

PROGRAMMES

****

TOTAL(MH) 1,87,960 19,691

2,07,651

****

TOTAL(DDO) 10,91,94,164 1,63,50,718

12,55,44,882

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,88,14,174	87,52,089	5,75,66,263
			104-INSPECTION	7,35,910	1,11,010	8,46,920
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,95,50,084	88,63,099	5,84,13,183
		2235	200-OTHER PROGRAMMES	0	4,00,000	4,00,000
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	4,00,000	4,00,000

	**********				----------	----------	
	TOTAL(DDO)				4,95,50,084	92,63,099	5,88,13,183
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS		7,22,92,507	1,10,64,054	8,33,56,561
			104-INSPECTION		1,80,274	22,886	2,03,160
			**********		----------	----------	
			TOTAL(MH)		7,24,72,781	1,10,86,940	8,35,59,721

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2235	200-OTHER PROGRAMMES	68,658	0	68,658
		**********		TOTAL(MH)	68,658	0	68,658
		******************************		TOTAL(DDO)	7,25,41,439	1,10,86,940	8,36,28,379

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,31,20,396	1,01,79,839	7,33,00,235
			104-INSPECTION	11,55,782	2,38,480	13,94,262
		**********		----------	----------	----------
		TOTAL(MH)		6,42,76,178	1,04,18,319	7,46,94,497
		2235	200-OTHER PROGRAMMES	34,799	0	34,799
		**********		----------	----------	----------
		TOTAL(MH)		34,799	0	34,799
	**********			----------	----------	----------

	TOTAL(DDO)			6,43,10,977	1,04,18,319	7,47,29,296
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,19,57,159	1,02,77,852	7,22,35,011
			104-INSPECTION	6,88,788	1,08,568	7,97,356
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,26,45,947	1,03,86,420	7,30,32,367
		2235	200-OTHER PROGRAMMES	0	1,07,485	1,07,485
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	1,07,485	1,07,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			6,26,45,947	1,04,93,905	7,31,39,852
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,44,69,968	1,59,02,296	12,03,72,264

		OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR		PRIMARY SCHOOLS		
				104-INSPECTION	8,36,834	1,73,106	10,09,940
			**********		----------	----------	----------
			TOTAL(MH)		10,53,06,802	1,61,82,887	12,14,89,689
	2235		200-OTHER		2,19,079	0	2,19,079
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,19,079	0	2,19,079
		**********			----------	----------	----------
		TOTAL(DDO)			16,81,71,828	2,65,69,307	19,47,41,135

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,83,54,646	2,90,39,573	21,73,94,219
			104-INSPECTION	14,01,890	2,00,270	16,02,160
		**********		----------	----------	----------
		TOTAL(MH)		18,97,56,536	2,92,39,843	21,89,96,379
		2235	200-OTHER PROGRAMMES	22,120	0	22,120
		**********		----------	----------	----------
		TOTAL(MH)		22,120	0	22,120

		**********			----------	----------	
		TOTAL(DDO)			18,97,78,656	2,92,39,843	21,90,18,499
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-III	2235	102-CHILD WELFARE	0	10,392	10,392

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		0	10,392	10,392

		**********			----------	----------	----------
		TOTAL(DDO)			0	10,392	10,392
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,11,50,533	1,24,31,784	9,35,82,317
				104-INSPECTION	8,35,941	1,47,584	9,83,525
		**********			----------	----------	----------
		TOTAL(MH)			8,19,86,474	1,25,79,368	9,45,65,842
		**********			----------	----------	----------
		TOTAL(DDO)			8,19,86,474	1,25,79,368	9,45,65,842

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	26,35,11,155	4,00,90,469	30,36,01,624
	OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
	KPRIMARY OFFICER-1					
			104-INSPECTION	3,72,973	91,696	4,64,669
		**********		----------	----------	----------
		TOTAL(MH)		26,38,84,128	4,01,82,165	30,40,66,293
		2235	200-OTHER	62,613	0	62,613
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		62,613	0	62,613
	******************************			----------	----------	----------

	TOTAL(DDO)			26,39,46,741	4,01,82,165	30,41,28,906
	BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,09,62,407	1,94,74,424	11,04,36,831
			104-INSPECTION	96,640	0	96,640
			109-GOVERNMENT SECONDARY SCHOOLS	27,31,815	61,512	27,93,327
		**********	----------	----------	----------	----------
	TOTAL(MH)			9,37,90,862	1,95,35,936	11,33,26,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,37,90,862	1,95,35,936	11,33,26,798
		BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,07,88,914	4,19,27,003	30,27,15,917
				104-INSPECTION	19,02,364	2,82,446	21,84,810
			**********				
		TOTAL(MH)			35,64,82,140	6,17,45,385	41,82,27,525

		2235	200-OTHER	3,77,239	1,07,586	4,84,825
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,77,239	1,07,586	4,84,825
		**********		----------	----------	----------
	TOTAL(DDO)			35,68,59,379	6,18,52,971	41,87,12,350
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,00,62,150	2,37,42,553	17,38,04,703
	OFFICER,PATIALA-2		PRIMARY SCHOOLS			
			104-INSPECTION	12,51,173	1,73,850	14,25,023
		**********		----------	----------	----------

	TOTAL(MH)			15,13,13,323	2,39,16,403	17,52,29,726
	2235		200-OTHER	7,79,671	3,19,567	10,99,238
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			7,79,671	3,19,567	10,99,238
	**********			----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			15,20,92,994	2,42,35,970	17,63,28,964
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,57,54,321	1,65,50,984	12,23,05,305
	OFFICER,PATIALA-3		PRIMARY SCHOOLS			
			104-INSPECTION	11,29,338	1,55,450	

12,84,788

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			10,68,83,659	1,67,06,434	12,35,90,093
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	5,074	0	5,074

			200-OTHER	8,45,430	0	8,45,430
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		10,77,34,163	1,67,06,434	12,44,40,597
	**********			----------	----------	----------
	TOTAL(DDO)			10,77,34,163	1,67,06,434	12,44,40,597
	BLOCK PRIMARY EDUCATION	2202	104-TEACHERS	451	0	451
	OFFICER,PATTI		AND OTHER			
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		451	0	451

	**********			----------	----------	----------
	TOTAL(DDO)			451	0	451
	BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,78,02,986	2,14,53,421	15,92,56,407
			104-INSPECTION	6,02,058	60,342	6,62,400
	**********			----------	----------	----------
	TOTAL(MH)			13,84,05,044	2,15,13,763	15,99,18,807
		2235	200-OTHER PROGRAMMES	22,81,860	6,680	22,88,540
	**********			----------	----------	----------

				TOTAL(MH)		22,81,860	6,680
22,88,540							
				**********		----------	----------
				TOTAL(DDO)		14,06,86,904	2,15,20,443
16,22,07,347							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-I	2235	200-OTHER PROGRAMMES	69,099	4,23,844	4,92,943

		**********		----------	----------	----------
		TOTAL(MH)		69,099	4,23,844	4,92,943
		**********		----------	----------	----------
	TOTAL(DDO)			69,099	4,23,844	4,92,943
	BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-II	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,928	0	1,19,928
		**********		----------	----------	----------
		TOTAL(MH)		1,19,928	0	1,19,928
		2235	200-OTHER	6,22,856	7,600	6,30,456

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,22,856	7,600	6,30,456
		**********		----------	----------	----------
		TOTAL(DDO)		7,42,784	7,600	7,50,384
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,62,527	0	6,62,527
	OFFICER,ROPAR-I		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,62,527	0	6,62,527
		**********		----------	----------	----------

6,62,527	TOTAL(DDO)			6,62,527	0	
8,33,33,755	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,20,44,591	1,12,89,164	
9,54,586			104-INSPECTION	8,35,210	1,19,376	
8,42,88,341		**********		TOTAL(MH)	7,28,79,801	1,14,08,540
6,40,201		2235	200-OTHER PROGRAMMES	6,40,201	0	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		6,40,201	0	6,40,201
		**********			----------	----------	
		TOTAL(DDO)			7,35,20,002	1,14,08,540	8,49,28,542
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-I	2235	200-OTHER PROGRAMMES	1,10,844	0	1,10,844
			**********		----------	----------	
			TOTAL(MH)		1,10,844	0	1,10,844

	**********			----------	----------	----------
	TOTAL(DDO)			1,10,844	0	1,10,844
	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,28,72,731	1,15,24,898	8,43,97,629
			104-INSPECTION	8,28,530	60,024	8,88,554
	**********			----------	----------	----------
	TOTAL(MH)			7,37,01,261	1,15,84,922	8,52,86,183
		2235	200-OTHER PROGRAMMES	8,39,024	0	8,39,024
	**********			----------	----------	----------

			TOTAL(MH)		8,39,024	0
8,39,024						
		**********		----------	----------	
		TOTAL(DDO)			7,45,40,285	1,15,84,922
8,61,25,207						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,49,35,230	1,37,90,120
9,87,25,350						
		OFFICER,SAMANA-III		PRIMARY SCHOOLS		
				104-INSPECTION	8,57,306	88,646
9,45,952						
		**********		----------	----------	
		TOTAL(MH)			8,57,92,536	1,38,78,766
9,96,71,302						
			2235	200-OTHER	3,66,345	23,935
3,90,280						
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,66,345	23,935	3,90,280
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			8,61,58,881	1,39,02,701	10,00,61,582

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,08,26,344	73,93,182	5,82,19,526
	OFFICER,SAROYA		PRIMARY SCHOOLS			
			104-INSPECTION	9,60,354	1,35,608	10,95,962
		**********		----------	----------	----------
		TOTAL(MH)		5,21,53,043	75,52,725	5,97,05,768
		**********		----------	----------	----------
		TOTAL(DDO)		13,79,45,579	2,14,31,491	15,93,77,070
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,55,127	0	1,55,127
	OFFICER,SRI HARGOBIND PUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,55,127	0	

1,55,127						
	**********			----------	----------	

	TOTAL(DDO)			1,55,127	0	
1,55,127						
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,25,285	2,77,258	
8,02,543						
	OFFICER,SULTANPUR		PROGRAMMES			
	**********		**********	----------	----------	

			TOTAL(MH)	5,25,285	2,77,258	
8,02,543						
	**********			----------	----------	

	TOTAL(DDO)			5,25,285	2,77,258	
8,02,543						

		BLOCK PRIMARY EDUCATION	2235	200-OTHER		50,900	0	50,900
		OFFICER,TAKATGARH, NURPUR BEDI		PROGRAMMES				
			**********		----------	----------		
			TOTAL(MH)			50,900	0	50,900
		********************************			----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			50,900	0	50,900

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,69,09,598	89,09,674	6,58,19,272
				104-INSPECTION	13,59,107	2,47,316	16,06,423
			**********		----------	----------	----------
			TOTAL(MH)		5,83,19,605	91,56,990	6,74,76,595
			2235	200-OTHER PROGRAMMES	68,415	0	68,415
			**********		----------	----------	----------
			TOTAL(MH)		68,415	0	68,415
		**********			----------	----------	----------
		TOTAL(DDO)			5,83,88,020	91,56,990	

6,75,45,010						
	BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,78,25,178	1,00,22,508	7,78,47,686
			104-INSPECTION	8,46,160	1,80,448	10,26,608
		**********	----------	----------	----------	----------
		TOTAL(MH)		6,86,71,338	1,02,02,956	7,88,74,294
		2235	200-OTHER PROGRAMMES	1,40,287	0	1,40,287
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,40,287	0	1,40,287

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	TOTAL(DDO)			6,88,11,625	1,02,02,956	7,90,14,581
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,52,87,733	1,16,02,297	7,68,90,030
	OFFICER-I,AJNALA		PRIMARY SCHOOLS			
			104-INSPECTION	5,21,458	74,494	5,95,952
			109-GOVERNMENT SECONDARY SCHOOLS	1,18,761	0	1,18,761
			789-SPECIAL COMPONENT PLAN	2,055	0	2,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		6,59,30,007	1,16,76,791	7,76,06,798
		**********			6,59,30,007	1,16,76,791	7,76,06,798
		TOTAL(DDO)			6,59,30,007	1,16,76,791	7,76,06,798
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I	2235	200-OTHER PROGRAMMES	1,93,864	0	1,93,864

		**********		----------	----------	
		TOTAL(MH)		1,93,864	0	1,93,864
	**********			----------	----------	
	TOTAL(DDO)			1,93,864	0	1,93,864
	BLOCK PRIMARY EDUCATION OFFICER-I,CHOWGAWAN	2202	104-TEACHERS AND OTHER SERVICES	451	0	451
		**********		----------	----------	
		TOTAL(MH)		451	0	451
	**********			----------	----------	

	TOTAL(DDO)			451	0	451
	BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,07,73,814	1,21,04,626	9,28,78,440
			104-INSPECTION	11,17,310	89,872	12,07,182
			109-GOVERNMENT SECONDARY SCHOOLS	0	15,993	15,993
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,18,91,124	1,22,10,491	9,41,01,615
		2225	001-DIRECTION AND ADMINISTRATION	89,488	0	89,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		89,488	0	89,488
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2235	200-OTHER PROGRAMMES	2,50,322	2,00,000	4,50,322
			TOTAL(MH)		3,39,810	2,00,000	

5,39,810						
	**********			----------	----------	

	TOTAL(DDO)			8,22,30,934	1,24,10,491	
9,46,41,425						
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,69,960	0	
3,69,960						
	OFFICER-I,KAPURTHALA		PROGRAMMES			
			**********	----------	----------	

			TOTAL(MH)	3,69,960	0	
3,69,960						
	**********			----------	----------	

	TOTAL(DDO)			3,69,960	0	
3,69,960						

	BLOCK PRIMARY EDUCATION	2235	107-SWATANTRATA	56,200	0	56,200
	OFFICER-II,,ZIRA		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	4,64,099	0	4,64,099
			PROGRAMMES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	5,20,299	0	5,20,299
		**********	----------	----------	----------	----------
			TOTAL(DDO)	5,20,299	0	5,20,299
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,24,74,688	96,82,272	6,21,56,960
	OFFICER-II,AJNALA		PRIMARY SCHOOLS			

				104-INSPECTION	9,04,078	1,36,354	10,40,432
				104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

				TOTAL(MH)		5,33,81,241	98,18,626
6,31,99,867							
		**********				----------	----------
		TOTAL(DDO)				5,33,81,241	98,18,626
6,31,99,867							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		8,32,76,981	1,29,08,462
9,61,85,443							
	DEPARTMENT OF EDUCATION,	OFFICER-II,FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION		13,17,870	1,83,750
15,01,620							
		**********				----------	----------
		TOTAL(MH)				8,45,94,851	1,30,92,212
9,76,87,063							
			2225	001-DIRECTION		80,080	0
80,080							

		AND			
		ADMINISTRATION			
**********		----------	----------	----------	----------
TOTAL(MH)			80,080	0	80,080
2235	200-OTHER		7,48,117	0	7,48,117
		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			7,48,117	0	7,48,117
**********	**********	----------	----------	----------	----------
TOTAL(DDO)			8,54,23,048	1,30,92,212	9,85,15,260

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,32,00,422	1,41,36,877	10,73,37,299
	OFFICER-II,KAPURTHALA		PRIMARY SCHOOLS			
			104-INSPECTION	12,05,351	1,68,104	13,73,455
			110-ASSISTANCE	3,44,696	0	3,44,696
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	9,47,50,469	1,43,04,981	10,90,55,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2235	200-OTHER PROGRAMMES	1,10,048	0	1,10,048
		**********					
		TOTAL(MH)			1,10,048	0	1,10,048
		**********					
		TOTAL(DDO)			9,48,60,517	1,43,04,981	10,91,65,498
		BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,21,56,195	1,55,08,991	11,76,65,186

			104-INSPECTION	10,55,383	89,772	11,45,155
		**********		----------	----------	----------
		TOTAL(MH)		10,32,11,578	1,55,98,763	11,88,10,341
		2235	200-OTHER	2,21,573	88,139	3,09,712
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,21,573	88,139	3,09,712
	**********			----------	----------	----------
	TOTAL(DDO)			10,34,33,151	1,56,86,902	11,91,20,053
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,39,96,281	1,17,88,724	8,57,85,005

	OFFICER-IV,FEROZEPUR		PRIMARY SCHOOLS			
			104-INSPECTION	10,78,313	1,29,400	12,07,713
		**********		----------	----------	----------
		TOTAL(MH)		7,50,74,594	1,19,18,124	8,69,92,718
		2235	200-OTHER	4,53,054	0	4,53,054
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,53,054	0	4,53,054
		**********		----------	----------	----------
		TOTAL(DDO)		7,55,27,648	1,19,18,124	8,74,45,772

		COMMANDING OFFICER, 5 PB GIRLS	2204	001-DIRECTION		74,732	0	74,732
		BN NCC,MOGA		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	40,90,742	5,94,500	46,85,242
			**********		----------	----------	----------

			TOTAL(MH)	41,65,474	5,94,500	47,59,974
	**********			----------	----------	----------
	TOTAL(DDO)			41,65,474	5,94,500	47,59,974
	CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL,DHARAMKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,15,107	3,91,944	31,07,051
	**********			----------	----------	----------
	TOTAL(MH)			27,15,107	3,91,944	31,07,051
		2235	200-OTHER	3,69,623	0	3,69,623

PROGRAMMES

		**********		----------	----------	----------
			TOTAL(MH)	3,69,623	0	3,69,623
		**********		----------	----------	----------
		**********	TOTAL(DDO)	30,84,730	3,91,944	34,76,674
	D.E.O. (P),MOGA	2202	001-DIRECTION AND ADMINISTRATION	55,27,218	9,56,764	64,83,982
			101-GOVERNMENT PRIMARY SCHOOLS	93,37,746	0	93,37,746
		**********		----------	----------	----------

			TOTAL(MH)		1,48,64,964	9,56,764	1,58,21,728
		**********			----------	----------	----------
		TOTAL(DDO)			1,48,64,964	9,56,764	1,58,21,728
	D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION		44,98,613	5,86,420	50,85,033

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (PRIMARY),MUKATSAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,04,59,644	0	1,04,59,644
			**********		----------	----------	----------
			TOTAL(MH)		1,49,58,257	5,86,420	1,55,44,677
			4202	202-SECONDARY EDUCATION	6,15,93,000	27,09,850	6,43,02,850
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	87,10,000	0	87,10,000
			**********		----------	----------	----------

		TOTAL(MH)		7,03,03,000	27,09,850	7,30,12,850
----------	**********			----------	----------	----------
	TOTAL(DDO)			8,52,61,257	32,96,270	8,85,57,527
	D.E.O. (S),MOGA	2202	001-DIRECTION AND ADMINISTRATION	97,45,047	13,92,548	1,11,37,595
			108-EXAMINATIONS	0	51,770	51,770
			109-GOVERNMENT SECONDARY SCHOOLS	9,32,000	27,85,429	37,17,429

	110-ASSISTANCE	9,53,694	70,505	10,24,199
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	1,16,30,741	43,00,252	1,59,30,993
	**********	----------	----------	----------
	TOTAL(DDO)	1,16,30,741	43,00,252	1,59,30,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	48,24,750	6,39,680	54,64,430
				108-EXAMINATIONS	52,125	0	52,125
				109-GOVERNMENT SECONDARY SCHOOLS	58,38,000	50,82,000	1,09,20,000
				110-ASSISTANCE TO NON-GOVERNMENT	10,06,286	20,07,692	30,13,978

			SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,17,21,161	77,29,372	1,94,50,533
		**********		----------	----------	----------
		TOTAL(DDO)		1,17,21,161	77,29,372	1,94,50,533
	DIRECTOR,SCERT	2202	001-DIRECTION AND ADMINISTRATION	1,34,75,329	17,81,836	1,52,57,165
			105-TEACHERS TRAINING	7,14,091	0	7,14,091

		108-EXAMINATION	0	29,71,600
29,71,600				
		109-GOVERNMENT SECONDARY SCHOOLS	4,13,88,648	8,190
4,13,96,838				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,10,44,000	0
3,10,44,000				
	**********	----------	----------	----------

		TOTAL(MH)	8,66,22,068	47,61,626
9,13,83,694				
	4202	202-SECONDARY EDUCATION	14,20,000	0
14,20,000				

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	14,20,000	0	14,20,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			-------------------	---------------	
		TOTAL(DDO)			8,80,42,068	47,61,626	9,28,03,694

	DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	1,92,30,274	27,17,790	2,19,48,064
			109-GOVERNMENT SECONDARY SCHOOLS	27,000	10,96,000	11,23,000
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,06,77,274	38,13,790	2,44,91,064
		**********	----------	----------	----------	----------
	TOTAL(DDO)			10,72,99,342	85,75,416	11,58,74,758

	DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	1,31,96,446	17,46,040	1,49,42,486
			108-EXAMINATIONS	0	25,900	25,900
			109-GOVERNMENT SECONDARY SCHOOLS	5,56,000	0	5,56,000
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,70,794	0	18,70,794
**********				----------	----------	

				TOTAL(MH)	1,56,23,240	17,71,940
1,73,95,180						
			2235	200-OTHER	1,63,587	0
1,63,587						
				PROGRAMMES		
			**********		----------	----------
				TOTAL(MH)	1,63,587	0
1,63,587						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************			------------------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,57,86,827	17,71,940	1,75,58,767
		DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION	68,97,644	8,86,314	77,83,958
				108-EXAMINATIONS	0	34,945	34,945
				109-GOVERNMENT SECONDARY SCHOOLS	11,04,000	13,28,000	24,32,000

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	44,21,966	4,46,643	48,68,609
		**********	----------	----------	----------
		TOTAL(MH)	1,25,87,197	26,95,902	1,52,83,099
	2235	200-OTHER PROGRAMMES	1,53,462	0	1,53,462
		**********	----------	----------	----------
		TOTAL(MH)	1,53,462	0	1,53,462
**********			----------	----------	

	TOTAL(DDO)			2,83,63,899	44,67,842	3,28,31,741
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	2,52,07,421	33,60,146	2,85,67,567
			109-GOVERNMENT SECONDARY SCHOOLS	6,78,100	6,52,000	13,30,100
			110-ASSISTANCE TO NON-GOVERNMENT	16,40,103	2,39,993	18,80,096

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,75,25,624	42,52,139	3,17,77,763
		**********			----------	----------	----------
		TOTAL(DDO)			2,75,25,624	42,52,139	3,17,77,763
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2071	115-LEAVE ENCASHMENT BENEFITS	9,08,520	0	9,08,520

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TOTAL(MH)			9,08,520	0
2202	001-DIRECTION AND ADMINISTRATION		1,78,66,747	22,81,614
**********		----------	----------	----------
TOTAL(MH)			1,78,66,747	22,81,614
2235	200-OTHER PROGRAMMES		3,31,226	64,466
**********		----------	----------	----------
TOTAL(MH)			3,31,226	64,466

9,08,520

2,01,48,361

2,01,48,361

3,95,692

3,95,692						
	**********			----------	----------	

	TOTAL(DDO)			1,91,06,493	23,46,080	
2,14,52,573						
	HEAD MASTER,G H S RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	
4,985						
			109-GOVERNMENT SECONDARY SCHOOLS	58,06,151	8,11,164	
66,17,315						
	**********			----------	----------	

	TOTAL(MH)			58,11,136	8,11,164	
66,22,300						

	**********				----------	----------	----------
	TOTAL(DDO)				58,11,136	8,11,164	66,22,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,819	0	15,819
				104-TEACHERS AND OTHER	4,985	0	4,985

			SERVICES		
			109-GOVERNMENT	76,58,977	9,32,989
85,91,966			SECONDARY		
			SCHOOLS		
----------			**********	----------	----------
86,12,770			TOTAL(MH)	76,79,781	9,32,989
----------			**********	----------	----------
86,12,770			TOTAL(DDO)	76,79,781	9,32,989
	HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	2,380	0
2,380			AND OTHER		
	HIGH SCHOOL,BHUCHO-MANDI		SERVICES		

	109-GOVERNMENT	1,44,48,443	20,83,721	1,65,32,164
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	1,44,50,823	20,83,721	1,65,34,544
2235	200-OTHER	8,000	0	8,000
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	8,000	0	8,000
**********		----------	----------	----------
	TOTAL(DDO)	1,44,58,823	20,83,721	1,65,42,544

	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,59,73,466	89,72,207	6,49,45,673	
		**********		----------	----------	----------	
		TOTAL(MH)		5,59,73,466	89,72,207	6,49,45,673	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	******************************			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			5,59,73,466	89,72,207	6,49,45,673
	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,48,704	5,64,918	41,13,622
----------	----------	----------	----------	----------	----------	----------
		**********	TOTAL(MH)	5,95,22,170	95,37,125	6,90,59,295
----------	----------	----------	----------	----------	----------	----------
	**********					
	TOTAL(DDO)			5,95,22,170	95,37,125	6,90,59,295

	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	50,23,992	0	50,23,992
		**********		----------	----------	----------
		TOTAL(MH)		50,23,992	0	50,23,992
		**********		----------	----------	----------
		TOTAL(DDO)		50,23,992	0	50,23,992
	HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,19,694	7,77,696	63,97,390
		**********		----------	----------	----------
		TOTAL(MH)		56,19,694	7,77,696	63,97,390

	**********			----------	----------	----------
	TOTAL(DDO)			56,19,694	7,77,696	63,97,390
	HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,47,465	20,44,004	1,56,91,469
	**********			----------	----------	----------
	TOTAL(MH)			1,36,47,465	20,44,004	1,56,91,469
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,36,47,465	20,44,004	1,56,91,469
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,98,758	4,88,770	41,87,528
		**********			----------	----------	----------
		TOTAL(MH)			1,73,46,223	25,32,774	1,98,78,997
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,46,223	25,32,774	1,98,78,997

	HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	104-TEACHERS AND OTHER SERVICES	13,643	0	13,643
5,19,24,605			109-GOVERNMENT SECONDARY SCHOOLS	4,51,38,370	67,86,235	
38,97,220			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	35,48,691	3,48,529	
14,903			789-SPECIAL COMPONENT PLAN	14,903	0	

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		4,87,15,607	71,34,764	
5,58,50,371						

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	TOTAL(MH)		9,24,276	7,27,098	16,51,374
		**********					

	TOTAL(DDO)			9,24,276	7,27,098	16,51,374
	HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,06,010	0	2,06,010
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,98,699	0	17,98,699
	**********			----------	----------	
	TOTAL(MH)			29,28,985	7,27,098	36,56,083

	**********			----------	----------	
	TOTAL(DDO)			29,28,985	7,27,098	36,56,083
	HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	58,816	58,816
			104-INSPECTION	0	46,888	46,888
			109-GOVERNMENT SECONDARY SCHOOLS	1,11,802	8,80,400	9,92,202
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,26,296	75,582	6,01,878

		**********		----------	----------	----------
		TOTAL(MH)			6,38,098	10,61,686
16,99,784						
		**********		----------	----------	----------
		TOTAL(DDO)			6,38,098	10,61,686
16,99,784						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,ARYA GIRLS HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY	9,88,070	0	9,88,070

PUNJAB SCHOOLS

		**********		----------	----------	
		TOTAL(MH)		9,88,070	0	9,88,070
		**********		----------	----------	
		TOTAL(DDO)		9,88,070	0	9,88,070
80,61,240	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	001-DIRECTION AND ADMINISTRATION	70,85,236	9,76,004	
79,22,49,259			101-GOVERNMENT PRIMARY SCHOOLS	68,76,58,233	10,45,91,026	

103-GOVERNMENT COLLEGES AND INSTITUTES	98,83,232	13,14,316	1,11,97,548
104-INSPECTION	1,00,69,946	13,07,964	1,13,77,910
104-TEACHERS AND OTHER SERVICES	1,56,975	27,405	1,84,380
108-EXAMINATIONS	0	47,800	47,800
109-GOVERNMENT SECONDARY SCHOOLS	1,06,56,33,400	15,30,65,905	1,21,86,99,305
110-ASSISTANCE TO	1,47,39,067	6,65,409	1,54,04,476

		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	789-SPECIAL		2,53,095	13,260	2,66,355
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	**********		----------	----------	----------
	TOTAL(MH)		1,79,54,79,184	26,20,09,089	2,05,74,88,273
2235	200-OTHER		44,062	0	44,062
	PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		44,062	0	44,062
		**********			----------	----------	
		TOTAL(DDO)			1,79,55,23,246	26,20,09,089	2,05,75,32,335
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,213	0	92,213

		**********		----------	----------	
		TOTAL(MH)		92,213	0	92,213
		**********		----------	----------	
		TOTAL(DDO)		92,213	0	92,213
	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,08,641	0	4,08,641
			104-TEACHERS AND OTHER SERVICES	7,123	0	7,123
			109-GOVERNMENT SECONDARY SCHOOLS	6,67,48,137	1,01,31,239	7,68,79,376

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		42,04,939	4,40,284	46,45,223
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,489	0	5,489
	**********	----------	----------	----------
	TOTAL(MH)	7,13,74,329	1,05,71,523	8,19,45,852
	**********	----------	----------	----------
	TOTAL(DDO)	7,13,74,329	1,05,71,523	8,19,45,852

		HEADMASTER,B.K.S.S. GOVERNMENT	2202	104-TEACHERS	1,246	0	1,246	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HIGH SCHOOL, HARIPUR		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,31,488	7,81,238	64,12,726

		**********		----------	----------	----------
		TOTAL(MH)			56,32,734	7,81,238
64,13,972						
		2235	200-OTHER PROGRAMMES		25,777	0
25,777						
		**********		----------	----------	----------
		TOTAL(MH)			25,777	0
25,777						
		**********		----------	----------	----------
		TOTAL(DDO)			56,58,511	7,81,238
64,39,749						
	HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		1,12,200	0
1,12,200						

26,59,222	109-GOVERNMENT SECONDARY SCHOOLS	26,59,222	0	
11,42,671	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,99,341	1,43,330	
39,14,093	********** TOTAL(MH)	----------	----------	----------
		37,70,763	1,43,330	
39,14,093	********** TOTAL(DDO)	----------	----------	----------
		37,70,763	1,43,330	

	HEADMASTER,B.N.KHALSA H.S.S.,	2202	101-GOVERNMENT	44,768	0	44,768	
	PATIALA		PRIMARY SCHOOLS				
			109-GOVERNMENT	4,23,93,732	56,61,061	4,80,54,793	
			SECONDARY				
			SCHOOLS				
			110-ASSISTANCE	34,78,146	4,97,302	39,75,448	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO			

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.N.KHALSA H.S.S.,	2202	789-SPECIAL	9,970	0	9,970
	DEPARTMENT OF EDUCATION,	PATIALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,59,26,616	61,58,363	5,20,84,979
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,59,26,616	61,58,363	5,20,84,979
		HEADMASTER,BSPS KHALSA HIGH	2202	109-GOVERNMENT	6,46,302	0	6,46,302

	SCHOOL MUKARIAN	SECONDARY SCHOOLS		
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	34,38,717	4,97,495
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,048	0
		**********	----------	----------
		TOTAL(MH)	40,87,067	4,97,495

39,36,212				
2,048				

45,84,562				

	**********			----------	----------	----------
	TOTAL(DDO)			40,87,067	4,97,495	45,84,562
	HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	90,000	90,000
			103-GOVERNMENT COLLEGES AND INSTITUTES	3,03,640	0	3,03,640
			109-GOVERNMENT SECONDARY SCHOOLS	9,12,638	0	9,12,638

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION 2,15,194	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,15,194	0	
			**********		----------	----------	
			TOTAL(MH)		14,31,472	90,000	15,21,472
		**********			----------	----------	
		TOTAL(DDO)			14,31,472	90,000	15,21,472

	HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,937	0	11,937
			104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,22,42,337	15,31,832	1,37,74,169
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,136	0	3,136
		**********		----------	----------	----------

			TOTAL(MH)	1,22,59,782	15,31,832	1,37,91,614
	**********			----------	----------	----------
	TOTAL(DDO)			1,22,59,782	15,31,832	1,37,91,614
	HEADMASTER,D A V HIGH SCHOOL	2202	101-GOVERNMENT	29,277	1,30,929	1,60,206
	HARINA		PRIMARY SCHOOLS			
			103-GOVERNMENT	8,320	0	8,320
			COLLEGES AND			
			INSTITUTES			
			104-TEACHERS	1,923	0	1,923
			AND OTHER			
			SERVICES			

				109-GOVERNMENT	24,67,878	79,700	25,47,578
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	46,063	0	46,063

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0
543					
----------	**********		----------	----------	
	TOTAL(MH)			25,54,004	2,10,629
27,64,633					
----------	**********		----------	----------	
	TOTAL(DDO)			25,54,004	2,10,629
27,64,633					
	HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,040	0
11,040					
			109-GOVERNMENT SECONDARY	67,48,192	30,832
67,79,024					

			SCHOOLS			
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,98,968	71,557	5,70,525
	**********		----------	----------	----------	----------
		TOTAL(MH)		72,58,200	1,02,389	73,60,589
	**********		----------	----------	----------	----------
		TOTAL(DDO)		72,58,200	1,02,389	73,60,589
	HEADMASTER,D A V HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY	1,12,522	0	1,12,522

SCHOOLS

		**********	TOTAL(MH)	1,12,522	0	1,12,522
		**********	TOTAL(DDO)	1,12,522	0	1,12,522

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION 30,732	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	30,732
24,10,944				109-GOVERNMENT SECONDARY SCHOOLS	12,19,000	11,91,944
12,84,211				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,00,752	1,83,459
----------			**********	----------	----------	----------
38,38,409			TOTAL(MH)		24,32,274	14,06,135

	**********			----------	----------	
	TOTAL(DDO)			24,32,274	14,06,135	38,38,409
	HEADMASTER,DASHMESH MIDDLE	2202	101-GOVERNMENT	29,200	0	29,200
	SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS			
			103-GOVERNMENT	4,72,189	0	4,72,189
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	5,94,036	12,55,288	18,49,324
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	9,58,305	0	9,58,305
			TO			
			NON-GOVERNMENT			

SECONDARY

SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)		20,53,730	12,55,288	33,09,018
	**********		----------	----------	----------
	TOTAL(DDO)		20,53,730	12,55,288	33,09,018
	HEADMASTER,DAV HIGH SCHOOL PATTI	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,24,088	0 58,24,088
			103-GOVERNMENT	73,784	0 73,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DAV HIGH SCHOOL PATTI	2202	104-TEACHERS AND OTHER SERVICES	3,847	0	3,847
				109-GOVERNMENT SECONDARY SCHOOLS	50,54,908	95,943	51,50,851
				110-ASSISTANCE TO COLLEGES AND INSTITUTES	4,43,223	3,98,487	8,41,710

			NON-GOVERNMENT SECONDARY SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,048	0	2,048
		**********			1,14,01,898	4,94,430	1,18,96,328
			TOTAL(MH)		1,14,01,898	4,94,430	1,18,96,328
		**********			1,14,01,898	4,94,430	1,18,96,328
			TOTAL(DDO)		1,14,01,898	4,94,430	1,18,96,328
	HEADMASTER,DEV SAMAJ(G) HIGH	2202	101-GOVERNMENT		91,622	0	

91,622	SCHOOL, RAMPURA PHUL	PRIMARY SCHOOLS		
5,39,810		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,39,810	0
2,600		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
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6,34,032		TOTAL(MH)	6,34,032	0

		**********			----------	----------
		TOTAL(DDO)			6,34,032	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,20,286	0	7,20,286
		**********			----------	----------	
		TOTAL(MH)			7,20,286	0	7,20,286

	**********			----------	----------	
	TOTAL(DDO)			7,20,286	0	7,20,286
	HEADMASTER,DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT.	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,09,022	0	7,09,022
		**********		----------	----------	
		TOTAL(MH)		7,09,022	0	7,09,022
	**********			----------	----------	
	TOTAL(DDO)			7,09,022	0	7,09,022
	HEADMASTER,G.G. HIGH SCHOOL,	2202	103-GOVERNMENT	1,68,300	0	

						1,68,300
		MADHOPURI				
				COLLEGES AND INSTITUTES		
			104-INSPECTION	0	1,13,212	1,13,212
			109-GOVERNMENT SECONDARY SCHOOLS	68,80,443	15,89,688	84,70,131
		**********		----------	----------	----------
		TOTAL(MH)		70,48,743	17,02,900	87,51,643
	2235	200-OTHER PROGRAMMES		19,646	0	19,646
		**********		----------	----------	----------
		TOTAL(MH)		19,646	0	19,646

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	TOTAL(DDO)				70,68,389	17,02,900	87,71,289
	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	4,44,200	4,44,200
			109-GOVERNMENT SECONDARY		16,77,035	2,22,398	18,99,433

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.G. KHALSA HIGH	2202	110-ASSISTANCE	4,56,852	0	4,56,852
	DEPARTMENT OF EDUCATION,	SCHOOL, GURUSAR SUDHAR		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			21,33,887	6,66,598	28,00,485
		**********		----------	----------	----------	----------
		TOTAL(DDO)			21,33,887	6,66,598	28,00,485
		HEADMASTER,G.H.G. KHALSA HIGH	2202	103-GOVERNMENT	2,96,388	0	2,96,388
		SCHOOL, MANDI BAHADURGARH		COLLEGES AND			

	INSTITUTES			
6,63,332	109-GOVERNMENT SECONDARY SCHOOLS	6,20,336	42,996	
41,15,180	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	35,99,215	5,15,965	
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50,74,900	TOTAL(MH)	45,15,939	5,58,961	
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	TOTAL(DDO)			45,15,939	5,58,961	50,74,900
	HEADMASTER,G.H.S. KHERI MUSALMANA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	64,96,948	9,10,015	74,06,963
		**********	----------	----------	----------	----------
	TOTAL(MH)			65,01,933	9,10,015	74,11,948
		**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			65,01,933	9,10,015	74,11,948
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BATHONIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,52,858	16,99,276	1,41,52,134
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********			----------	----------	

		109-GOVERNMENT	91,49,315	11,64,456	1,03,13,771
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		91,54,300	11,64,456	1,03,18,756
2235	200-OTHER		28,828	0	28,828
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		28,828	0	28,828
	******************************		----------	----------	----------
	TOTAL(DDO)		91,83,128	11,64,456	1,03,47,584

		HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	109-GOVERNMENT SECONDARY	1,20,34,361	17,69,815	1,38,04,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,970	0	9,970

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TOTAL(MH)			1,20,44,331	17,69,815	1,38,14,146
2235	200-OTHER		1,08,880	0	1,08,880
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			1,08,880	0	1,08,880
**********			----------	----------	----------
TOTAL(DDO)			1,21,53,211	17,69,815	1,39,23,026
HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS	4,985	0	4,985
		AND OTHER			

		SERVICES			
		109-GOVERNMENT	1,94,42,323	27,56,098	2,21,98,421
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,94,47,308	27,56,098	2,22,03,406
		2235 200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,00,000	0	1,00,000
	**********		----------	----------	----------

		TOTAL(DDO)				1,95,47,308	27,56,098	2,23,03,406
		HEADMASTER,G.H.S., DHABLAN	2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS		1,10,71,244	12,41,009	1,23,12,253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,10,76,229	12,41,009	1,23,17,238
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHABLAN	2235	200-OTHER PROGRAMMES	1,90,111	0	1,90,111
			**********		----------	----------	----------
			TOTAL(MH)		1,90,111	0	1,90,111
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,66,340	12,41,009	1,25,07,349
		HEADMASTER,G.H.S., DHANETHA	2202	104-TEACHERS	4,985	0	4,985

			AND OTHER			
			SERVICES			
		109-GOVERNMENT		2,06,54,892	27,30,720	2,33,85,612
		SECONDARY				
		SCHOOLS				
**********				----------	----------	----------
		TOTAL(MH)		2,06,59,877	27,30,720	2,33,90,597
	2235	104-DEPOSIT		10,000	0	10,000
		LINKED				
		INSURANCE				
		SCHEME-GOVERNME				
		NT PROVIDENT				
		FUND				

			200-OTHER	1,16,011	0	1,16,011
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,26,011	0	1,26,011
		**********		----------	----------	----------
	TOTAL(DDO)			2,07,85,888	27,30,720	2,35,16,608
	HEADMASTER,G.H.S., FATEHGARH	2202	104-TEACHERS	4,985	0	4,985
	CHANNA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,02,89,081	15,11,766	1,18,00,847

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,02,94,066	15,11,766	1,18,05,832
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,94,066	15,11,766	1,18,05,832
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., GALWATI,	2202	109-GOVERNMENT	88,95,383	13,40,130	1,02,35,513

DEPARTMENT OF EDUCATION, NABHA

PUNJAB

SECONDARY

SCHOOLS

	789-SPECIAL	4,985	0	4,985
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		89,00,368	13,40,130	1,02,40,498
2235	200-OTHER	3,97,332	0	3,97,332
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		3,97,332	0	3,97,332

	**********			----------	----------	----------
	TOTAL(DDO)			92,97,700	13,40,130	1,06,37,830
	HEADMASTER,G.H.S., KAKRALA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,66,545	25,43,082	2,01,09,627
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			1,75,71,530	25,43,082	2,01,14,612

	**********				----------	----------
	TOTAL(DDO)				1,75,71,530	25,43,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,25,066	7,08,602	56,33,668
				789-SPECIAL COMPONENT PLAN	4,985	0	4,985

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		49,30,051	7,08,602	56,38,653
		**********		----------	----------	----------
		TOTAL(DDO)		49,30,051	7,08,602	56,38,653
4,985	HEADMASTER,G.H.S., LACHKANI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	
2,12,35,989			109-GOVERNMENT SECONDARY SCHOOLS	1,86,63,745	25,72,244	

		**********		----------	----------	----------
		TOTAL(MH)		1,86,68,730	25,72,244	2,12,40,974
	**********			----------	----------	----------
	TOTAL(DDO)			1,86,68,730	25,72,244	2,12,40,974
4,985	HEADMASTER,G.H.S., LANG	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	
2,66,65,236			109-GOVERNMENT SECONDARY SCHOOLS	2,33,18,289	33,46,947	
		**********		----------	----------	----------

	TOTAL(MH)			2,33,23,274	33,46,947	2,66,70,221
2235	200-OTHER			70,828	0	70,828
	PROGRAMMES					
**********				----------	----------	----------
	TOTAL(MH)			70,828	0	70,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,33,94,102	33,46,947	2,67,41,049
		HEADMASTER,G.H.S., MADANPUR CHALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,22,973	8,13,226	67,36,199
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********			----------	----------	----------
		TOTAL(MH)			59,98,786	8,13,226	68,12,012

	**********			----------	----------	
	TOTAL(DDO)			2,93,22,060	41,60,173	3,34,82,233
	HEADMASTER,G.H.S., MAJHAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,26,77,516	15,92,340	1,42,69,856
	**********			----------	----------	
	TOTAL(MH)			1,26,82,501	15,92,340	1,42,74,841

	**********			----------	----------	----------
	TOTAL(DDO)			1,26,82,501	15,92,340	1,42,74,841
	HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,72,416	29,24,600	2,27,97,016
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			1,98,77,401	29,24,600	2,28,02,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MARDANPUR	2235	200-OTHER PROGRAMMES	76,457	0	76,457
			**********		1,99,53,858	29,24,600	2,28,78,458
		TOTAL(MH)			1,99,53,858	29,24,600	2,28,78,458
		**********			1,99,53,858	29,24,600	2,28,78,458
		TOTAL(DDO)			1,99,53,858	29,24,600	2,28,78,458

	HEADMASTER,G.H.S., MAVI KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	70,58,217	9,60,890	80,19,107
		**********	----------	----------	----------	----------
		TOTAL(MH)		70,63,202	9,60,890	80,24,092
	**********		----------	----------	----------	----------
	TOTAL(DDO)			70,63,202	9,60,890	80,24,092
	HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT	1,55,47,333	20,96,592	1,76,43,925

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
		TOTAL(MH)		1,55,52,318	20,96,592	1,76,48,910
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,55,52,318	20,96,592	1,76,48,910
	HEADMASTER,G.H.S., NAIN KALAN	2202	104-TEACHERS	4,985	0	4,985
			AND OTHER			

					SERVICES		
					109-GOVERNMENT	1,30,36,164	17,68,126
1,48,04,290							
					SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,41,149	17,68,126	1,48,09,275

		**********			----------	----------	----------
		TOTAL(DDO)			1,30,41,149	17,68,126	1,48,09,275
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,29,15,139	18,74,058	1,47,89,197
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********			----------	----------	----------

			TOTAL(MH)	1,29,20,168	18,74,058	1,47,94,226
	**********			----------	----------	----------
	TOTAL(DDO)			1,29,20,168	18,74,058	1,47,94,226
	HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,04,824	14,22,582	1,00,27,406
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			86,09,809	14,22,582	

							1,00,32,391
			2235	200-OTHER	47,079	0	47,079
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		47,079	0	47,079
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			86,56,888	14,22,582	1,00,79,470
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,91,264	13,83,730	1,13,74,994
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,00,38,343	13,83,730	1,14,22,073
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,86,48,152	28,06,312	2,14,54,464
		HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,56,311	11,41,100	98,97,411

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
**********				----------	----------	----------
	TOTAL(MH)			87,61,296	11,41,100	99,02,396
**********				----------	----------	----------
	TOTAL(DDO)			87,61,296	11,41,100	99,02,396
	HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,25,803	11,96,268	95,22,071

			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		83,30,788	11,96,268	95,27,056
		**********		----------	----------	----------
		TOTAL(DDO)		83,30,788	11,96,268	95,27,056
	HEADMASTER,G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT	9,799	32,900	42,699
			COLLEGES AND			
			INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,ASSA BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,56,707	4,36,002	96,92,709
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
			**********		----------	----------	----------
			TOTAL(MH)		92,66,506	4,70,957	97,37,463

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TOTAL(DDO)				92,66,506	4,70,957	97,37,463
HEADMASTER,G.H.S.,BALAMGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		74,494	0	74,494
		104-TEACHERS AND OTHER SERVICES		451	0	451
		109-GOVERNMENT SECONDARY SCHOOLS		28,03,588	0	28,03,588

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				28,81,133	0	28,81,133
**********				----------	----------	----------
TOTAL(DDO)				28,81,133	0	28,81,133
HEADMASTER,G.H.S.,BHAG SAR(B)	2202	104-TEACHERS		4,311	0	4,311
		AND OTHER				
		SERVICES				

				109-GOVERNMENT SECONDARY SCHOOLS	71,903	0	71,903
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	76,214	0	76,214
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			76,214	0	76,214
	HEADMASTER,G.H.S.,BHAG SAR(G)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	80,230	0	80,230
			109-GOVERNMENT SECONDARY SCHOOLS	30,43,348	0	30,43,348
		**********	----------	----------	----------	----------
	TOTAL(MH)			31,99,792	0	31,99,792
	**********		----------	----------	----------	----------
	TOTAL(DDO)			31,99,792	0	31,99,792

31,99,792						
27,44,622	HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,44,622	0	
545			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	
27,45,167		**********	TOTAL(MH)	27,45,167	0	
27,45,167	**********		TOTAL(DDO)	27,45,167	0	

	HEADMASTER,G.H.S.,CHAK GIJJEWALA 2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,26,376	0	1,26,376		
		109-GOVERNMENT SECONDARY SCHOOLS	22,09,054	0	22,09,054		
		**********	----------	----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	23,35,430	0	23,35,430
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	----------
				TOTAL(DDO)	23,35,430	0	23,35,430
	HEADMASTER,G.H.S.,CHAK SHERE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		34,90,102	0	34,90,102
		**********		----------	----------	----------	----------
				TOTAL(MH)	58,25,532	0	58,25,532

	**********			----------	----------	
	TOTAL(DDO)			58,25,532	0	58,25,532
	HEADMASTER,G.H.S.,DOHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,88,315	0	31,88,315
		**********		----------	----------	
		TOTAL(MH)		31,88,315	0	31,88,315
	**********			----------	----------	
	TOTAL(DDO)			31,88,315	0	31,88,315
	HEADMASTER,G.H.S.,GULABE WALA	2202	103-GOVERNMENT	14,140	0	14,140

		COLLEGES AND			
		INSTITUTES			
	109-GOVERNMENT		49,88,683	0	49,88,683
	SECONDARY				
	SCHOOLS				
**********			----------	----------	----------
TOTAL(MH)			50,02,823	0	50,02,823
**********			----------	----------	----------
TOTAL(DDO)			50,02,823	0	50,02,823
HEADMASTER,G.H.S.,HARI KE KALAN	2202	103-GOVERNMENT	61,509	0	61,509
		COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,HARI KE KALAN	2202	104-TEACHERS INSTITUTES AND OTHER SERVICES	14,286	4,762	19,048
				109-GOVERNMENT SECONDARY SCHOOLS	18,50,79,951	2,47,90,174	20,98,70,125
				789-SPECIAL COMPONENT PLAN	15,600	5,200	20,800

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		18,51,71,346	2,48,00,136	
20,99,71,482						
		**********		----------	----------	

		TOTAL(DDO)		18,51,71,346	2,48,00,136	
20,99,71,482						
	HEADMASTER,G.H.S.,JHADELWALI	2202	103-GOVERNMENT	2,90,534	0	
2,90,534						
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	29,80,272	0	
29,80,272						
			SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			32,70,806	0
		**********		----------	----------	----------
		TOTAL(DDO)			32,70,806	0
	HEADMASTER,G.H.S.,KANIANWALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		15,180	0
			109-GOVERNMENT SECONDARY SCHOOLS		8,78,447	0

			**********		----------	----------	----------
			TOTAL(MH)		8,93,627	0	8,93,627
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,93,627	0	8,93,627
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,70,651	3,30,870	11,01,521

		**********		----------	----------	----------
		TOTAL(MH)		16,64,278	3,30,870	19,95,148
		**********		----------	----------	----------
		TOTAL(DDO)		16,64,278	3,30,870	19,95,148
	HEADMASTER,G.H.S.,KHUNAN KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,30,726	0	1,30,726
			109-GOVERNMENT SECONDARY SCHOOLS	14,69,170	1,03,530	15,72,700

			**********		----------	----------
			TOTAL(MH)		15,99,896	1,03,530
			**********		----------	----------
			TOTAL(DDO)		15,99,896	1,03,530
	HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	103-GOVERNMENT		88,687	0
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT		2,24,449	8,41,230
			SECONDARY			
			SCHOOLS			
			**********		----------	----------
			TOTAL(MH)		3,13,136	8,41,230

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TOTAL(DDO)					3,13,136	8,41,230	11,54,366
HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			2,22,422	0	2,22,422
		104-TEACHERS			451	0	451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	109-GOVERNMENT	6,68,870	3,38,716	10,07,586
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		8,91,743	3,38,716	12,30,459
		**********			----------	----------	
		TOTAL(DDO)			8,91,743	3,38,716	12,30,459
		HEADMASTER,G.H.S.,MALLAN	2202	103-GOVERNMENT	4,68,000	0	4,68,000
				COLLEGES AND			

			INSTITUTES			
			109-GOVERNMENT	4,98,861	0	4,98,861
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				9,66,861	0	9,66,861
**********				----------	----------	----------
TOTAL(DDO)				9,66,861	0	9,66,861
HEADMASTER,G.H.S.,MUKATSAR(B)	2202	109-GOVERNMENT		2,05,818	0	2,05,818
		SECONDARY				
		SCHOOLS				

		**********		----------	----------	

		TOTAL(MH)		2,05,818	0	
2,05,818						
		**********		----------	----------	

	TOTAL(DDO)			2,05,818	0	
2,05,818						
	HEADMASTER,G.H.S.,MUKATSAR(G)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	
61,509						
			109-GOVERNMENT SECONDARY SCHOOLS	3,00,202	0	
3,00,202						
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,61,711	0	3,61,711
EDUCATION	SECRETARY TO GOVERNMENT,	**********					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			3,61,711	0	3,61,711
		HEADMASTER,G.H.S.,RUPANA(G)	2202	109-GOVERNMENT	5,80,376	0	5,80,376

			SECONDARY SCHOOLS				
	**********			----------	----------	----------	----------
	TOTAL(MH)			9,42,087		0	9,42,087
	**********			----------	----------	----------	----------
	TOTAL(DDO)			9,42,087		0	9,42,087
30,920	HEADMASTER,G.H.S.,SARAI NAGA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	30,920		0	30,920
2,381			104-TEACHERS AND OTHER SERVICES	0		2,381	2,381

	109-GOVERNMENT SECONDARY SCHOOLS	1,28,39,335	15,10,724	1,43,50,059
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********	----------	----------	----------
	TOTAL(MH)	1,28,70,255	15,15,705	1,43,85,960
	**********	----------	----------	----------
	TOTAL(DDO)	1,28,70,255	15,15,705	1,43,85,960

		HEADMASTER,G.H.S.,TAMKOT	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
				109-GOVERNMENT SECONDARY SCHOOLS	3,86,223	0	3,86,223

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	4,39,791	0	4,39,791

		**********			----------	----------	
		TOTAL(DDO)			4,39,791	0	4,39,791
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,77,443	0	2,77,443
		**********			----------	----------	
		TOTAL(MH)			2,77,443	0	2,77,443
		**********			----------	----------	
		TOTAL(DDO)			2,77,443	0	2,77,443

	HEADMASTER,G.H.S.,UDE KARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,358	0	1,22,358
		**********		----------	----------	----------
		TOTAL(MH)		1,22,358	0	1,22,358
		**********		----------	----------	----------
	TOTAL(DDO)			1,22,358	0	1,22,358
	HEADMASTER,G.H.S.,WARRING	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,60,772	8,80,576	75,41,348
		**********		----------	----------	----------
		TOTAL(MH)		66,60,772	8,80,576	75,41,348

	**********				----------	----------	----------
	TOTAL(DDO)				66,60,772	8,80,576	75,41,348
	HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		7,32,978	6,05,252	13,38,230
	**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	7,32,978	6,05,252	13,38,230
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
				TOTAL(DDO)	7,32,978	6,05,252	13,38,230
	HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS		25,30,449	0	25,30,449
			103-GOVERNMENT COLLEGES AND		0	1,12,200	1,12,200

		INSTITUTES			
		109-GOVERNMENT	14,828	0	14,828
		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
	TOTAL(MH)		32,78,255	7,17,452	39,95,707
**********			----------	----------	----------
	TOTAL(DDO)		32,78,255	7,17,452	39,95,707
	HEADMASTER,G.T.B. NATIONAL HIGH	2202	101-GOVERNMENT	34,78,074	0	34,78,074
	SCHOOL, RAHAUN		PRIMARY SCHOOLS			
			109-GOVERNMENT	5,32,380	5,82,556	11,14,936

	SECONDARY SCHOOLS			
9,21,916	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,21,916	0	
----------	**********	----------	----------	----------
55,14,926	TOTAL(MH)	49,32,370	5,82,556	
----------	**********	----------	----------	----------
55,14,926	TOTAL(DDO)	49,32,370	5,82,556	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA	2202	104-TEACHERS AND OTHER SERVICES	3,862	0	3,862
				109-GOVERNMENT SECONDARY SCHOOLS	1,42,16,290	4,05,808	1,46,22,098
			**********		1,42,20,152	4,05,808	1,46,25,960
			TOTAL(MH)				

	******************************			------------------	---------------	----------
	TOTAL(DDO)			1,42,20,152	4,05,808	1,46,25,960
	HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
			104-TEACHERS AND OTHER SERVICES	6,221	0	6,221
			109-GOVERNMENT SECONDARY SCHOOLS	79,51,330	16,35,793	95,87,123
			789-SPECIAL COMPONENT PLAN	3,135	0	3,135

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			79,89,886	16,35,793	96,25,679
	**********		----------	----------	----------	----------
	TOTAL(DDO)			79,89,886	16,35,793	96,25,679
	HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,935	2,12,500	2,37,435
			103-GOVERNMENT COLLEGES AND INSTITUTES	43,530	72,364	1,15,894

				104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT	1,64,33,961	27,45,909	1,91,79,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	110-ASSISTANCE TO SECONDARY SCHOOLS	30,59,318	0	30,59,318

	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,567	0	2,567
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,95,66,685	30,30,773	2,25,97,458
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,95,66,685	30,30,773	2,25,97,458
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT		35,53,418	0	35,53,418

DHANDA KALAN	PRIMARY SCHOOLS			
	103-GOVERNMENT COLLEGES AND INSTITUTES	1,21,705	0	1,21,705
	104-TEACHERS AND OTHER SERVICES	2,822	0	2,822
	109-GOVERNMENT SECONDARY SCHOOLS	90,13,059	10,92,754	1,01,05,813
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	49,09,404	0	49,09,404

SCHOOLS

789-SPECIAL 7,776 0 7,776

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,76,08,184 10,92,754 1,87,00,938

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,76,08,184	10,92,754	1,87,00,938
		HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	103-GOVERNMENT	0	35,210	35,210
				COLLEGES AND INSTITUTES			
				104-TEACHERS AND OTHER SERVICES	1,924	0	1,924
				109-GOVERNMENT SECONDARY	49,24,610	1,15,223	50,39,833

	SCHOOLS			
11,55,229	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,55,229	0	
2,048	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,048	0	
----------	**********	----------	----------	----------
2,49,35,182	TOTAL(MH)	2,36,91,995	12,43,187	
	**********	----------	----------	----------

2,49,35,182	TOTAL(DDO)			2,36,91,995	12,43,187	
96,640	HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	96,640	0	
1,349			104-TEACHERS AND OTHER SERVICES	1,349	0	
42,78,465			109-GOVERNMENT SECONDARY SCHOOLS	33,19,743	9,58,722	
4,58,478			110-ASSISTANCE TO	4,58,478	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,048	0	2,048
			**********		38,78,258	9,58,722	48,36,980
				TOTAL(MH)			

	**********			----------	----------	

	TOTAL(DDO)			38,78,258	9,58,722	
48,36,980						
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-INSPECTION	19,900	0	
19,900						
	JALALABAD					
			104-TEACHERS	451	0	
451						
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	10,69,844	3,00,232	
13,70,076						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

			TOTAL(MH)	10,90,195	3,00,232	13,90,427
	**********			----------	----------	
	TOTAL(DDO)			10,90,195	3,00,232	13,90,427
	HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,366	0	48,366
			103-GOVERNMENT COLLEGES AND INSTITUTES	91,354	0	91,354
			109-GOVERNMENT SECONDARY SCHOOLS	16,07,968	0	16,07,968

				110-ASSISTANCE	0	4,10,165	4,10,165
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

		**********		----------	----------	----------
		TOTAL(MH)		17,50,280	4,10,165	21,60,445
		**********		----------	----------	----------
		TOTAL(DDO)		17,50,280	4,10,165	21,60,445
1,15,620	HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,154	93,466	
900			104-TEACHERS AND OTHER SERVICES	900	0	
27,35,029			109-GOVERNMENT SECONDARY	27,35,029	0	

			SCHOOLS			
			789-SPECIAL	543	0	543
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			27,58,626	93,466	28,52,092
	**********			----------	----------	----------
	TOTAL(DDO)			27,58,626	93,466	28,52,092
	HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	104-TEACHERS AND OTHER	449	0	449

		SERVICES				
		109-GOVERNMENT		30,84,671	4,12,204	34,96,875
		SECONDARY				
		SCHOOLS				
		**********		----------	----------	----------
		TOTAL(MH)		30,85,120	4,12,204	34,97,324
		**********		----------	----------	----------
		TOTAL(DDO)		30,85,120	4,12,204	34,97,324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, RORMAZARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	14,390	0	14,390
				109-GOVERNMENT SECONDARY SCHOOLS	5,56,424	3,86,960	9,43,384
		**********		TOTAL(MH)	5,70,814	3,86,960	9,57,774
		**********		TOTAL(DDO)	5,70,814	3,86,960	9,57,774

	HEADMASTER,GN KHALSA HIGH	2202	104-TEACHERS	449	0	449
	SCHOOL, MAJRI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	16,17,359	8,23,584	24,40,943
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,048	0	2,048
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			16,19,856	8,23,584	24,43,440

	**********		----------	----------	
	TOTAL(DDO)		16,19,856	8,23,584	24,43,440
	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	46,51,522	7,37,471	53,88,993
	MAJARA KALAN KHURD	SECONDARY			
		SCHOOLS			
	**********		----------	----------	
	TOTAL(MH)		46,51,522	7,37,471	53,88,993
	**********		----------	----------	
	TOTAL(DDO)		46,51,522	7,37,471	53,88,993
	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	1,06,09,381	13,80,498	1,19,89,879

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MALU POTA		SECONDARY SCHOOLS			
			**********		1,06,09,381	13,80,498	1,19,89,879
		**********			1,06,09,381	13,80,498	1,19,89,879
		TOTAL(DDO)			1,06,09,381	13,80,498	1,19,89,879

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL MUTTON	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,29,125	8,59,384	67,88,509
		**********		----------	----------	----------	
		TOTAL(MH)			59,29,125	8,59,384	67,88,509
		**********		----------	----------	----------	
		TOTAL(DDO)			59,29,125	8,59,384	67,88,509
	HEADMASTER,GOVERMENT HIGH SCHOOL, BHAWANIWALA		2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,46,000	1,46,000
				109-GOVERNMENT SECONDARY	15,45,928	1,53,400	16,99,328

			SCHOOLS			
			789-SPECIAL	2,055	0	2,055
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				15,47,983	2,99,400	18,47,383
**********				----------	----------	----------
TOTAL(DDO)				15,47,983	2,99,400	18,47,383
HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	101-GOVERNMENT PRIMARY SCHOOLS		29,200	0	29,200

				104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	10,22,866	1,13,112	11,35,978

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	10,53,996	1,13,112	11,67,108

		**********			----------	----------	----------
		TOTAL(DDO)			10,53,996	1,13,112	11,67,108
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	101-GOVERNMENT PRIMARY SCHOOLS	64,65,442	0	64,65,442
				104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	92,78,897	13,28,242	1,06,07,139

				789-SPECIAL	3,134	0
3,134						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
----------	**********			----------	----------	----------
	TOTAL(MH)				1,57,49,847	13,28,242
1,70,78,089						
----------	**********			----------	----------	----------
	TOTAL(DDO)				1,57,49,847	13,28,242
1,70,78,089						
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	2,32,855	18,03,580
20,36,435						
	SCHOOL			PRIMARY SCHOOLS		
				104-TEACHERS	4,311	0
4,311						
				AND OTHER		

					SERVICES		
				109-GOVERNMENT	1,43,02,780	13,91,102	1,56,93,882
				SECONDARY			
				SCHOOLS			
**********					----------	----------	----------
				TOTAL(MH)	1,45,39,946	31,94,682	1,77,34,628
			2235	200-OTHER	21,600	0	21,600
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		21,600	0	21,600
		**********			----------	----------	
		TOTAL(DDO)			1,45,61,546	31,94,682	1,77,56,228
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, BACHIWIND	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,86,388	0 49,86,388
					104-INSPECTION AND OTHER	74,494	0 74,494
					104-TEACHERS	2,381	0 2,381

	SERVICES			
94,63,918	109-GOVERNMENT SECONDARY SCHOOLS	85,40,397	9,23,521	
3,145	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	
----------	**********	----------	----------	----------
1,45,30,326	TOTAL(MH)	1,36,06,805	9,23,521	
----------	**********	----------	----------	----------
1,45,30,326	TOTAL(DDO)	1,36,06,805	9,23,521	

	HEADMASTER,GOVERNMENT SCHOOL, BHINDI SAYDAN	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	51,20,936	51,20,936
				109-GOVERNMENT SECONDARY SCHOOLS	1,14,29,650	0	1,14,29,650
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,14,31,705	51,20,936	1,65,52,641
	**********			----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,14,31,705	51,20,936	1,65,52,641
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHITTEWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,86,297	5,57,966	79,44,263
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	545	0	545

CASTES

			**********		----------	----------

			TOTAL(MH)		1,88,18,547	56,78,902
2,44,97,449						
			**********		----------	----------

			TOTAL(DDO)		1,88,18,547	56,78,902
2,44,97,449						
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	25,786	0
25,786						
	SCHOOL, CHETANPURA			PRIMARY SCHOOLS		
				104-TEACHERS	2,381	0
2,381						
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	88,85,987	11,19,168
1,00,05,155						

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
	**********	----------	----------	----------	----------
	TOTAL(MH)		89,17,299	11,19,168	1,00,36,467
2235	200-OTHER PROGRAMMES		20,732	0	20,732
	**********	----------	----------	----------	----------
	TOTAL(MH)		20,732	0	20,732

		******************************				----------	----------
		TOTAL(DDO)				89,38,031	11,19,168
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		29,200	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, CHIMYARI		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHIMYARI	2202	109-GOVERNMENT SECONDARY	15,61,566	0	15,61,566

PUNJAB SCHOOLS

			**********		----------	----------

			TOTAL(MH)		15,90,766	0
15,90,766						
			**********		----------	----------

			TOTAL(DDO)		15,90,766	0
15,90,766						
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	20,17,568	0
20,17,568						
	SCHOOL			PRIMARY SCHOOLS		
				104-TEACHERS	2,381	0
2,381						
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	3,80,12,554	50,85,408
4,30,97,962						

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		4,00,35,103	50,85,408	4,51,20,511
2235	200-OTHER		65,607	0	65,607
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		65,607	0	65,607

	**********					----------	----------	

	TOTAL(DDO)					4,01,00,710	50,85,408	
4,51,86,118								
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT		1,03,25,194	0	
1,03,25,194								
	SCHOOL,			PRIMARY SCHOOLS				
				104-TEACHERS		7,594	0	
7,594								
				AND OTHER				
				SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,79,20,316	66,61,969	5,45,82,285
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,800	0	7,800
				**********	----------	----------	----------
				TOTAL(MH)	5,82,60,904	66,61,969	6,49,22,873
			2235	200-OTHER PROGRAMMES	37,212	0	37,212

			**********		----------	----------	
			TOTAL(MH)		37,212	0	37,212
			**********		----------	----------	
			TOTAL(DDO)		5,82,98,116	66,61,969	6,49,60,085
	HEADMASTER,GOVERNMENT SCHOOL, BHALLA PIND	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
				104-TEACHERS AND OTHER SERVICES	2,832	0	2,832
				109-GOVERNMENT SECONDARY SCHOOLS	1,72,69,930	18,19,712	1,90,89,642

			789-SPECIAL	4,655	0	4,655
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,73,06,617	18,19,712	1,91,26,329
**********				----------	----------	----------
TOTAL(DDO)				1,73,06,617	18,19,712	1,91,26,329
HEADMASTER,GOVERNMENT SCHOOL, BHIMA KOHNA	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,400	0	58,400
			104-INSPECTION	19,900	0	

19,900

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMA KOHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,99,187	1,20,028	42,19,215
		**********			----------	----------	----------
		TOTAL(MH)			41,77,487	1,20,028	42,97,515
		**********			----------	----------	----------
		TOTAL(DDO)			41,77,487	1,20,028	42,97,515

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	10,250	97,850
		104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,14,12,918	9,05,808	1,23,18,726
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	0	4,655

			**********	----------	----------	----------
			TOTAL(MH)		1,15,07,554	9,16,058
		**********		----------	----------	----------
		TOTAL(DDO)			1,15,07,554	9,16,058
	HEADMASTER,GOVERNMENT SCHOOL, HERO KALAN	HIGH	2202	104-TEACHERS AND OTHER SERVICES	482	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,46,400	0
			**********	----------	----------	----------
			TOTAL(MH)		1,46,882	0

1,24,23,612						
			**********	----------	----------	----------
			TOTAL(MH)		1,15,07,554	9,16,058
1,24,23,612						
		**********		----------	----------	----------
		TOTAL(DDO)			1,15,07,554	9,16,058
1,24,23,612						
482	HEADMASTER,GOVERNMENT SCHOOL, HERO KALAN	HIGH	2202	104-TEACHERS AND OTHER SERVICES	482	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,46,400	0
1,46,400						
			**********	----------	----------	----------
			TOTAL(MH)		1,46,882	0

1,46,882

	******************************					
	TOTAL(DDO)				1,46,882	0

1,46,882

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,18,588	0	52,18,588

104-INSPECTION	0	2,190	2,190
104-TEACHERS AND OTHER SERVICES	4,311	0	4,311
109-GOVERNMENT SECONDARY SCHOOLS	2,76,61,402	55,01,822	3,31,63,224
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
**********	----------	----------	----------
TOTAL(MH)	3,28,89,501	55,04,012	3,83,93,513

		2235	200-OTHER	3,10,624	0	3,10,624
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,10,624	0	3,10,624
	**********			----------	----------	----------
	TOTAL(DDO)			3,32,00,125	55,04,012	3,87,04,137
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASRAUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,29,973	0	18,29,973
			104-INSPECTION AND OTHER SERVICES	2,190	0	2,190
			104-TEACHERS	2,832	0	2,832

			109-GOVERNMENT	1,26,45,489	24,66,198	1,51,11,687
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
			TOTAL(MH)	1,44,80,484	24,66,198	1,69,46,682
**********				----------	----------	----------
			TOTAL(DDO)	1,44,80,484	24,66,198	1,69,46,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
				109-GOVERNMENT SECONDARY SCHOOLS	71,87,490	10,39,724	82,27,214
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650
			**********	TOTAL(MH)	2,16,69,220	35,05,922	2,51,75,142

		2235	200-OTHER PROGRAMMES	1,36,750	0	1,36,750
		**********		----------	----------	----------
		TOTAL(MH)		1,36,750	0	1,36,750
		**********		----------	----------	----------
		TOTAL(DDO)		2,18,05,970	35,05,922	2,53,11,892
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,30,865	15,96,186	1,34,27,051
		**********		----------	----------	----------

				TOTAL(MH)		1,18,30,865	15,96,186
1,34,27,051							
	**********					----------	----------
	TOTAL(DDO)					1,18,30,865	15,96,186
1,34,27,051							
	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT		1,08,54,122	14,75,648
1,23,29,770							
	SCHOOL, MATTI			SECONDARY			
	SCHOOLS						
			**********			----------	----------
				TOTAL(MH)		1,08,54,122	14,75,648
1,23,29,770							
	**********					----------	----------
	TOTAL(DDO)					1,08,54,122	14,75,648
1,23,29,770							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,06,468	0	19,06,468
				104-INSPECTION	0	19,900	19,900
				109-GOVERNMENT SECONDARY SCHOOLS	21,00,139	12,66,102	33,66,241

			**********		----------	----------	----------
			TOTAL(MH)		1,48,60,729	27,61,650	1,76,22,379
		**********			----------	----------	----------
		TOTAL(DDO)			1,48,60,729	27,61,650	1,76,22,379
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	20,30,092	0	20,30,092
	SCHOOL, RAJOKE			PRIMARY SCHOOLS			
				104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	40,43,452	8,86,840	49,30,292

			**********		----------	----------	----------
			TOTAL(MH)		60,75,474	8,86,840	69,62,314
	**********				----------	----------	----------
	TOTAL(DDO)				60,75,474	8,86,840	69,62,314
	HEADMASTER,GOVERNMENT SCHOOL, VARNALA	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	51,69,792	0	51,69,792
				104-INSPECTION	30,050	0	30,050
				109-GOVERNMENT SECONDARY SCHOOLS	33,26,288	17,38,303	50,64,591

		**********		-------------------	----------	----------
		TOTAL(MH)		85,26,130	17,38,303	1,02,64,433
		**********		-------------------	----------	----------
		TOTAL(DDO)		85,26,130	17,38,303	1,02,64,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT BACHHAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,42,231	15,70,992	1,25,13,223

		**********		----------	----------	----------
		TOTAL(MH)		1,94,68,361	33,09,295	2,27,77,656
		**********		----------	----------	----------
	TOTAL(DDO)			1,94,68,361	33,09,295	2,27,77,656
	HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,29,375	9,13,326	72,42,701
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983

		**********		----------	----------	----------
		TOTAL(MH)		63,34,358	9,13,326	72,47,684
2235	200-OTHER PROGRAMMES			48,158	0	48,158
		**********		----------	----------	----------
		TOTAL(MH)		48,158	0	48,158
		******************************		----------	----------	----------
		TOTAL(DDO)		63,82,516	9,13,326	72,95,842
	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	3,42,000	3,42,000

				104-INSPECTION	32,630	0	32,630
				109-GOVERNMENT SECONDARY SCHOOLS	60,68,393	10,26,306	70,94,699
			**********		----------	----------	----------
				TOTAL(MH)	61,01,023	13,68,306	74,69,329
			2235	200-OTHER PROGRAMMES	1,88,040	0	1,88,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	TOTAL(MH)		1,88,040	0	1,88,040
		**********					
		TOTAL(DDO)			62,89,063	13,68,306	76,57,369
		HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	85,59,254	0	85,59,254
				109-GOVERNMENT SECONDARY	6,31,936	0	6,31,936

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		93,79,230	0	93,79,230
		**********		----------	----------	----------
		TOTAL(DDO)		1,54,80,253	13,68,306	1,68,48,559
	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,98,328	1,98,328
			103-GOVERNMENT COLLEGES AND INSTITUTES	3,13,846	0	3,13,846

104-TEACHERS AND OTHER SERVICES	1,185	0	1,185
109-GOVERNMENT SECONDARY SCHOOLS	54,94,484	5,75,602	60,70,086
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,296	0	1,296
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TOTAL(MH)	58,10,811	7,73,930	65,84,741

			2235	200-OTHER	10,537	0	10,537

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********		TOTAL(MH)	10,537	0	10,537
		******************************		TOTAL(DDO)	58,21,348	7,73,930	65,95,278

EDUCATION 43,84,310	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,51,010	4,33,300
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0
1,246						
----------			**********	----------	----------	
				TOTAL(MH)	39,52,256	4,33,300
43,85,556						
			2235	200-OTHER PROGRAMMES	10,300	0
10,300						
----------			**********	----------	----------	

		TOTAL(MH)	10,300	0	10,300
	**********		----------	----------	----------
	TOTAL(DDO)		39,62,556	4,33,300	43,95,856
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202 101-GOVERNMENT PRIMARY SCHOOLS	84,760	0	84,760
		104-INSPECTION	48,560	0	48,560
		104-TEACHERS AND OTHER SERVICES	4,762	0	4,762
		109-GOVERNMENT SECONDARY SCHOOLS	5,89,45,119	1,04,08,076	6,93,53,195

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,255	0	7,255
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,90,90,456	1,04,08,076	6,94,98,532
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2235	200-OTHER	2,00,000	0	

2,00,000

DEPARTMENT OF EDUCATION, SCHOOL PROGRAMMES

PUNJAB

		**********	----------	----------	----------
		TOTAL(MH)	5,92,90,456	1,04,08,076	6,96,98,532
		**********	----------	----------	----------
		TOTAL(DDO)	5,92,90,456	1,04,08,076	6,96,98,532
87,600	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	
2,190		104-INSPECTION	2,190	0	
13,13,146		109-GOVERNMENT SECONDARY	13,13,146	0	

SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)		14,02,936	0	14,02,936
	**********		----------	----------	----------
	TOTAL(DDO)		14,02,936	0	14,02,936
2,17,336	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL SOOS PAJJODITTA	101-GOVERNMENT PRIMARY SCHOOLS	2,17,336	0	2,17,336
4,74,658		103-GOVERNMENT COLLEGES AND INSTITUTES	1,95,462	2,79,196	4,74,658
2,373		104-TEACHERS	2,373	0	2,373

					AND OTHER SERVICES		
					109-GOVERNMENT SECONDARY SCHOOLS	1,38,61,969	29,12,260
1,67,74,229							
					110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,55,804	0
4,55,804							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,641	0	4,641
		**********		TOTAL(MH)	1,47,37,585	31,91,456	1,79,29,041
		******************************		TOTAL(DDO)	1,47,37,585	31,91,456	1,79,29,041
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL URAPUR	2202	109-GOVERNMENT SECONDARY	75,03,362	9,50,750	84,54,112

SCHOOLS

		**********	----------	----------	----------
		TOTAL(MH)		75,03,362	9,50,750
84,54,112					
		**********	----------	----------	----------
		TOTAL(DDO)		75,03,362	9,50,750
84,54,112					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	50,74,427	7,29,794
58,04,221					
	SCHOOL WAZIDPUR		SECONDARY		
			SCHOOLS		
		**********	----------	----------	----------
		TOTAL(MH)		50,74,427	7,29,794
58,04,221					

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	TOTAL(DDO)		50,74,427	7,29,794	
58,04,221					
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	37,94,405	0	
37,94,405					
	SCHOOL,	PRIMARY SCHOOLS			
		104-TEACHERS	9,975	2,381	
12,356					
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	7,85,70,658	1,06,13,723	
8,91,84,381					
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	11,490	2,600	
14,090					
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	8,23,86,528	1,06,18,704	9,30,05,232
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2235	200-OTHER PROGRAMMES	3,48,901	0	3,48,901

		**********		----------	----------
		TOTAL(MH)		3,48,901	0
3,48,901					
		**********		----------	----------
		TOTAL(DDO)		8,27,35,429	1,06,18,704
9,33,54,133					
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,89,612	16,72,734
1,31,62,346					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0
1,246					
		**********		----------	----------

		TOTAL(MH)	1,14,90,858	16,72,734	1,31,63,592
	**********		----------	----------	----------
	TOTAL(DDO)		1,14,90,858	16,72,734	1,31,63,592
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2202 104-TEACHERS AND OTHER SERVICES	1,246	3,737	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,50,00,917	20,74,014	1,70,74,931
	**********		----------	----------	----------
	TOTAL(MH)		1,50,02,163	20,77,751	1,70,79,914

		2235	200-OTHER	3,16,871	32,427	3,49,298
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,16,871	32,427	3,49,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------

PUNJAB					
1,74,29,212	TOTAL(DDO)		1,53,19,034	21,10,178	
1,786	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA 2202	104-TEACHERS AND OTHER SERVICES	1,786	0	
1,06,26,031		109-GOVERNMENT SECONDARY SCHOOLS	94,01,015	12,25,016	
1,951		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,951	0	

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TOTAL(MH)			97,21,623	12,57,443	1,09,79,066
2235	200-OTHER PROGRAMMES		26,339	0	26,339
**********			----------	----------	----------
TOTAL(MH)			26,339	0	26,339
**********	**********	**********	----------	----------	----------
TOTAL(DDO)			2,47,50,125	33,35,194	2,80,85,319
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,19,97,611	30,20,968	2,50,18,579

		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
		TOTAL(MH)	2,20,02,594	30,20,968	2,50,23,562
	2235	200-OTHER	2,66,239	0	2,66,239
		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	TOTAL(MH)		2,66,239	0	2,66,239
		**********					
		TOTAL(DDO)			2,22,68,833	30,20,968	2,52,89,801
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2202	104-TEACHERS AND OTHER SERVICES	2,318	0	2,318

	109-GOVERNMENT SECONDARY SCHOOLS	1,41,09,463	21,36,416	1,62,45,879	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	0	1,298	
**********	----------	----------	----------	----------	
	TOTAL(MH)	1,43,79,318	21,36,416	1,65,15,734	
2235	200-OTHER PROGRAMMES	26,353	0	26,353	
**********	----------	----------	----------	----------	
	TOTAL(MH)	26,353	0	26,353	

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	TOTAL(DDO)		3,64,08,265	51,57,384	
4,15,65,649					
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,16,800	0	
1,16,800					
	SCHOOL, BRAHAMPURA	PRIMARY SCHOOLS			
		109-GOVERNMENT	19,78,340	1,34,938	
21,13,278					
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		20,95,140	1,34,938	
22,30,078					
	**********		----------	----------	

TOTAL(DDO) 20,95,140 1,34,938 22,30,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
				104-TEACHERS AND OTHER SERVICES	61,039	4,983	66,022

	109-GOVERNMENT SECONDARY SCHOOLS	33,47,71,029	4,92,38,654	38,40,09,683
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,866	17,440	57,306
	**********	----------	----------	----------
	TOTAL(MH)	33,49,25,502	4,92,61,077	38,41,86,579
	**********	----------	----------	----------
	TOTAL(DDO)	33,49,25,502	4,92,61,077	38,41,86,579

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,77,236	0
10,77,236					
		**********		----------	----------

		TOTAL(MH)		10,77,236	0
10,77,236					
		**********		----------	----------

	TOTAL(DDO)			10,77,236	0
10,77,236					
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,47,200
1,47,200					
			109-GOVERNMENT SECONDARY	63,55,909	8,09,190
71,65,099					

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		63,55,909	9,56,390	73,12,299
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			63,55,909	9,56,390	73,12,299

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,58,680	0
				104-TEACHERS AND OTHER SERVICES	1,924	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	2,79,67,708	45,46,950
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	3,134
		**********			----------	----------

58,58,680	4,298	3,25,14,658	5,725	**********	----------	----------

	TOTAL(MH)		4,01,86,812	55,08,848	4,56,95,660
2235	200-OTHER		2,21,257	0	2,21,257
	PROGRAMMES				
**********		----------	----------		----------
	TOTAL(MH)		2,21,257	0	2,21,257
**********		----------	----------		----------
	TOTAL(DDO)		4,04,08,069	55,08,848	4,59,16,917
2202	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR	109-GOVERNMENT SECONDARY SCHOOLS	43,56,917	5,29,836	48,86,753

	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	43,58,163	5,29,836	48,87,999
**********		----------	----------	----------
	TOTAL(DDO)	43,58,163	5,29,836	48,87,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,36,478	5,56,400	50,92,878
			**********		45,36,478	5,56,400	50,92,878
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	1,07,203	0	1,07,203
			**********		1,07,203	0	1,07,203
			TOTAL(MH)				

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TOTAL(DDO)			46,43,681	5,56,400	52,00,081
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS 2202	109-GOVERNMENT SECONDARY SCHOOLS		22,59,306	70,800	23,30,106
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		4,97,932	0	4,97,932
**********			----------	----------	----------
TOTAL(MH)			27,57,238	70,800	28,28,038

	**********		----------	----------	
	TOTAL(DDO)		27,57,238	70,800	28,28,038
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	98,57,903	14,69,714	1,13,27,617
	**********		----------	----------	
	TOTAL(MH)		98,57,903	14,69,714	1,13,27,617
		2235 200-OTHER PROGRAMMES	93,234	0	93,234
	**********		----------	----------	
	TOTAL(MH)		93,234	0	93,234

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			99,51,137	14,69,714	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					1,14,20,851
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202	109-GOVERNMENT SECONDARY	2,51,11,775	35,82,150	2,86,93,925

		SCHOOLS			
		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,52,09,994	35,82,150	2,87,92,144
2235		200-OTHER	1,84,510	0	1,84,510
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,84,510	0	1,84,510

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	TOTAL(DDO)		3,52,52,407	50,51,864	
4,03,04,271					
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	5,95,918	0	
5,95,918					
	SCHOOL, KOTHAGURU	PRIMARY SCHOOLS			
		104-TEACHERS	2,380	0	
2,380					
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,74,778	13,64,218	
1,08,38,996					
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	
2,600					
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

		**********			----------	----------	
		TOTAL(MH)			1,00,75,676	13,64,218	1,14,39,894
		**********			----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,00,75,676	13,64,218	1,14,39,894

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
4,985						
				109-GOVERNMENT SECONDARY SCHOOLS	1,49,55,297	21,13,802
1,70,69,099						
		**********		----------	----------	

		TOTAL(MH)			2,50,35,958	34,78,020
2,85,13,978						
		**********		----------	----------	

		TOTAL(DDO)			2,50,35,958	34,78,020
2,85,13,978						
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202	102-ASSISTANCE TO	3,53,263	0
3,53,263						

		NON-GOVERNMENT PRIMARY SCHOOLS	109-GOVERNMENT	1,01,90,812	11,91,321
1,13,82,133					
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	**********		----------	----------	----------
	TOTAL(MH)			1,05,44,075	11,91,321
1,17,35,396					
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	**********		----------	----------	----------
	TOTAL(DDO)			1,05,44,075	11,91,321
1,17,35,396					
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE	2202	109-GOVERNMENT SECONDARY	10,67,366	0
10,67,366					

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	TOTAL(MH)		10,67,366	0	10,67,366
	**********	----------	----------	----------	----------
	TOTAL(DDO)		10,67,366	0	10,67,366
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN 2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,16,268	0	6,16,268
		**********			----------	----------	
		TOTAL(MH)			6,18,198	0	6,18,198
		**********			----------	----------	
		TOTAL(DDO)			6,18,198	0	6,18,198
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,73,360	0	54,73,360

103-GOVERNMENT COLLEGES AND INSTITUTES	2,79,196	0	2,79,196
104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
109-GOVERNMENT SECONDARY SCHOOLS	1,65,44,096	51,66,074	2,17,10,170
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,136	0	3,136

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TOTAL(MH)			2,23,02,160	51,66,074	2,74,68,234
2235	200-OTHER PROGRAMMES		57,171	0	57,171
**********		----------	----------	----------	----------
TOTAL(MH)			57,171	0	57,171
**********	**********	----------	----------	----------	----------
TOTAL(DDO)			2,23,59,331	51,66,074	2,75,25,405
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,83,613	13,54,380	1,17,37,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	1,03,83,613	13,54,380	1,17,37,993
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2235	200-OTHER PROGRAMMES	11,300	0	11,300
				TOTAL(MH)	1,03,94,913	13,54,380	

1,17,49,293					
	**********		----------	----------	

	TOTAL(DDO)		1,03,94,913	13,54,380	
1,17,49,293					
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	12,69,922	0	
12,69,922					
	SCHOOL, RAHU (BOYS)	SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		12,69,922	0	
12,69,922					
	**********		----------	----------	

	TOTAL(DDO)		12,69,922	0	
12,69,922					

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, RAJASANSI	104-TEACHERS AND OTHER SERVICES	4,311	0	4,311
		109-GOVERNMENT SECONDARY SCHOOLS	1,32,62,235	18,92,094	1,51,54,329
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,32,69,146	18,92,094	1,51,61,240

			2235	200-OTHER	1,78,966	0	1,78,966
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,78,966	0	1,78,966
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,34,48,112	18,92,094	1,53,40,206

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
4,985						
				109-GOVERNMENT SECONDARY SCHOOLS	1,51,17,862	22,72,880
1,73,90,742						
		**********		----------	----------	

		TOTAL(MH)			1,53,01,813	22,72,880
1,75,74,693						
		**********		----------	----------	

		TOTAL(DDO)			2,85,70,959	41,64,974
3,27,35,933						
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	103-GOVERNMENT	15,560	0
15,560						

	SCHOOL, RASULPUR	COLLEGES AND INSTITUTES			
53,692		109-GOVERNMENT SECONDARY SCHOOLS	53,692	0	
94,424		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	94,424	0	
		**********	----------	----------	
		TOTAL(MH)	1,63,676	0	
1,63,676					
		**********	----------	----------	

	TOTAL(DDO)		1,63,676	0	1,63,676
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	76,85,779	13,36,611	90,22,390
	SCHOOL, RURKA KALAN	SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		76,90,762	13,36,611	90,27,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			76,90,762	13,36,611	90,27,373
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,982	0	29,982
		**********					

		TOTAL(MH)	77,20,744	13,36,611	90,57,355
	**********		----------	----------	----------
	TOTAL(DDO)		77,20,744	13,36,611	90,57,355
4,985	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	2202 104-TEACHERS AND OTHER SERVICES	4,985	0	
1,85,31,947		109-GOVERNMENT SECONDARY SCHOOLS	1,63,11,051	22,20,896	
	**********		----------	----------	----------
	TOTAL(MH)		1,63,16,036	22,20,896	1,85,36,932

	**********		----------	----------	
	TOTAL(DDO)		1,63,16,036	22,20,896	1,85,36,932
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202 109-GOVERNMENT SECONDARY SCHOOLS	79,12,519	10,84,420	89,96,939
	**********		----------	----------	
	TOTAL(MH)		79,12,519	10,84,420	89,96,939
		2235 200-OTHER PROGRAMMES	2,416	0	2,416
	**********		----------	----------	
	TOTAL(MH)		2,416	0	2,416

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			79,14,935	10,84,420	89,99,355
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	19,84,932	0	19,84,932

	SCHOOL, SUR SINGH	PRIMARY SCHOOLS			
		109-GOVERNMENT	0	2,05,492	2,05,492
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,87,348	2,05,492	21,92,840
	**********	----------	----------	----------	----------
	TOTAL(DDO)		98,99,867	12,89,912	1,11,89,779
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,246	0	1,246
	SCHOOL, TALWAN	AND OTHER			
		SERVICES			

	109-GOVERNMENT	63,97,578	8,69,234	72,66,812
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	63,98,824	8,69,234	72,68,058
2235	200-OTHER	61,352	0	61,352
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	61,352	0	61,352
**********		----------	----------	----------
	TOTAL(DDO)	64,60,176	8,69,234	73,29,410

		HEADMASTER,GOVERNMENT GIRLS	2202	101-GOVERNMENT		10,250	0	10,250
		KHALSA HIGH SCHOOL, SARHALI		PRIMARY SCHOOLS				
			**********		----------	----------		
			TOTAL(MH)			10,250	0	10,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			10,250	0	10,250

DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	1,54,38,482	22,24,204	1,76,62,686
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,87,385	0	5,87,385

		**********		----------	----------	----------
		TOTAL(MH)		1,60,38,609	22,24,204	1,82,62,813
		**********		----------	----------	----------
	TOTAL(DDO)			1,60,38,609	22,24,204	1,82,62,813
7,468	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	104-TEACHERS AND OTHER SERVICES	7,468	0	
2,21,88,789			109-GOVERNMENT SECONDARY SCHOOLS	1,95,46,211	26,42,578	
		**********		----------	----------	----------

			TOTAL(MH)	1,95,53,679	26,42,578	2,21,96,257
	**********			----------	----------	----------
	TOTAL(DDO)			1,95,53,679	26,42,578	2,21,96,257
	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	1,17,04,388	16,66,340	1,33,70,728

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,17,06,880	16,66,340	1,33,73,220
		******************************			1,17,06,880	16,66,340	1,33,73,220
		TOTAL(DDO)			1,17,06,880	16,66,340	1,33,73,220
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,20,718	9,91,568	73,12,286
				789-SPECIAL	2,492	0	2,492

			COMPONENT PLAN FOR SCHEDULED CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				63,23,210	9,91,568	73,14,778
**********			----------	----------	----------	----------
TOTAL(DDO)				63,23,210	9,91,568	73,14,778
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS		50,00,804	0	50,00,804
		104-TEACHERS AND OTHER SERVICES		2,381	0	2,381

	109-GOVERNMENT SECONDARY SCHOOLS	87,79,759	11,30,832	99,10,591
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	**********	----------	----------	----------
	TOTAL(MH)	1,37,85,544	11,30,832	1,49,16,376
2235	200-OTHER PROGRAMMES	91,410	0	91,410
**********	**********	----------	----------	----------

TOTAL(MH) 91,410 0
91,410

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,38,76,954	11,30,832	1,50,07,786

	HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,91,533	0	14,91,533
			103-GOVERNMENT COLLEGES AND INSTITUTES	3,37,734	0	3,37,734
			104-TEACHERS AND OTHER SERVICES	8,594	0	8,594
			109-GOVERNMENT SECONDARY SCHOOLS	1,76,10,969	21,90,246	1,98,01,215
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,134	0	3,134

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,95,43,374	21,90,246	2,17,33,620
		**********		----------	----------	----------
		TOTAL(DDO)		3,33,28,918	33,21,078	3,66,49,996
	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,58,269	0	9,58,269
		**********		----------	----------	----------
		TOTAL(MH)		9,58,269	0	9,58,269

	******************************				------------------	---------------	----------
	TOTAL(DDO)				9,58,269	0	9,58,269
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	001-DIRECTION AND ADMINISTRATION		6,54,682	0	6,54,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	103-GOVERNMENT COLLEGES AND	31,780	30,000	61,780

	PUNJAB		
	INSTITUTES		
6,241	104-TEACHERS AND OTHER SERVICES	4,311	1,930
1,93,95,085	109-GOVERNMENT SECONDARY SCHOOLS	1,72,80,667	21,14,418
48,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,600	0
----------	**********	----------	----------
2,01,66,388	TOTAL(MH)	1,80,20,040	21,46,348

	**********			----------	----------	----------
	TOTAL(DDO)			1,80,20,040	21,46,348	2,01,66,388
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,940	0	81,940
		**********		----------	----------	----------
		TOTAL(MH)		81,940	0	81,940
	**********			----------	----------	----------
	TOTAL(DDO)			81,940	0	81,940
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,20,566	5,17,032	

14,37,598

SCHOOL, GOBINDPUR, BANGA SECONDARY

SCHOOLS

********** ------------------- ---------------

TOTAL(MH) 9,20,566 5,17,032

14,37,598

2235 200-OTHER 16,130 0

16,130

PROGRAMMES

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TOTAL(MH) 16,130 0

16,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,36,696	5,17,032	14,53,728
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,78,554	13,68,682	1,05,47,236
		**********					
		TOTAL(MH)			91,94,684	13,68,682	1,05,63,366

		2235	200-OTHER	59,500	0	59,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		59,500	0	59,500
	**********			----------	----------	----------
	TOTAL(DDO)			1,01,74,750	18,85,714	1,20,60,464
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,31,480	0	2,31,480
	SCHOOL, JAMSHER KHAS		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,31,480	0	2,31,480

2,31,480						
	**********			----------	----------	

	TOTAL(DDO)			2,31,480	0	
2,31,480						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,58,933	16,33,570	
1,33,92,503						
	**********			----------	----------	

	TOTAL(MH)			1,17,58,933	16,33,570	
1,33,92,503						
		2235	200-OTHER PROGRAMMES	0	6,525	
6,525						

			**********		----------	----------	
			TOTAL(MH)		0	6,525	6,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,17,58,933	16,40,095	1,33,99,028

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,03,100	0	9,03,100
		**********		----------	----------	----------
		TOTAL(MH)		9,03,100	6,525	9,09,625
		**********		----------	----------	----------
	TOTAL(DDO)			1,26,62,033	16,40,095	1,43,02,128
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,400	2,93,202	3,28,602
		**********		----------	----------	----------
		TOTAL(MH)		35,400	2,93,202	

3,28,602						
	**********			----------	----------	

	TOTAL(DDO)			35,400	2,93,202	
3,28,602						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,64,883	0	
15,64,883						
	SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			15,64,883	0	
15,64,883						
	**********			----------	----------	

	TOTAL(DDO)			15,64,883	0	
15,64,883						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,03,692	0	3,03,692
		**********		----------	----------		
		TOTAL(MH)			3,03,692	0	3,03,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,03,692	0	3,03,692

DEPARTMENT OF EDUCATION,

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,470	1,79,748	2,35,218
	**********		----------	----------	----------	
	TOTAL(MH)			3,59,162	1,79,748	5,38,910
	**********		----------	----------	----------	
	TOTAL(DDO)			3,59,162	1,79,748	5,38,910
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	14,87,582	0	

14,87,582

SCHOOL, RAHIMPUR KARTARPUR SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 14,87,582 0

14,87,582

********** ---------- ----------

TOTAL(DDO) 14,87,582 0

14,87,582

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 29,340 0

29,340

SCHOOL, SARIAKHAS, KARTARPUR SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 29,340 0

29,340

	******************************			------------------	----------	----------
	TOTAL(DDO)			29,340	0	29,340
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,76,250	0	25,76,250
			104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY	1,33,38,204	19,92,254	1,53,30,458

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		1,59,18,984	19,92,254	1,79,11,238
			2235	200-OTHER PROGRAMMES	19,200	0	19,200

		**********	----------	----------	----------
		TOTAL(MH)	19,200	0	19,200
	**********		----------	----------	----------
	TOTAL(DDO)		1,59,38,184	19,92,254	1,79,30,438
	HEADMASTER,GOVERNMENT HIGH SCHOO	2202 109-GOVERNMENT SECONDARY SCHOOLS	0	20,231	20,231
		**********	----------	----------	----------
		TOTAL(MH)	0	20,231	20,231
	**********		----------	----------	----------

	TOTAL(DDO)			0	20,231	20,231
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	25,740	0	25,740
			109-GOVERNMENT SECONDARY SCHOOLS	17,60,73,471	2,55,03,837	20,15,77,308
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,110	0	30,110
		**********	----------	----------	----------	----------
	TOTAL(MH)			17,61,29,321	2,55,03,837	20,16,33,158

			2235	200-OTHER		8,47,437	0	8,47,437

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		8,47,437	0	8,47,437
		**********			----------	----------	----------
		TOTAL(DDO)			17,69,76,758	2,55,03,837	

20,24,80,595							
EDUCATION 2,373	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	
66,08,398				109-GOVERNMENT SECONDARY SCHOOLS	59,01,850	7,06,548	
2,592				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	
----------			**********	----------	----------	----------	
66,13,363				TOTAL(MH)	59,06,815	7,06,548	

	**********			----------	----------	
	TOTAL(DDO)			59,06,815	7,06,548	66,13,363
	HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,66,096	11,47,470	95,13,566
			**********	----------	----------	
	TOTAL(MH)			83,66,096	11,47,470	95,13,566
	**********			----------	----------	
	TOTAL(DDO)			83,66,096	11,47,470	95,13,566

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,560	0		1,560
	SCHOOL LAKSHIAN		PRIMARY SCHOOLS				
			104-TEACHERS	2,374	0		2,374
			AND OTHER				
			SERVICES				
			109-GOVERNMENT	29,64,198	3,60,066		33,24,264
			SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		TOTAL(MH)	29,70,723	3,60,066	33,30,789
		******************************		TOTAL(DDO)	29,70,723	3,60,066	33,30,789
	HEADMASTER,GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD		2202	104-TEACHERS AND OTHER SERVICES	449	0	449

		**********		----------	----------	
		TOTAL(MH)		449	0	449
		**********		----------	----------	
	TOTAL(DDO)			449	0	449
	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	104-TEACHERS AND OTHER SERVICES	1,787	0	1,787
			109-GOVERNMENT SECONDARY SCHOOLS	86,64,940	10,88,778	97,53,718
			789-SPECIAL COMPONENT PLAN	1,951	0	1,951

FOR SCHEDULED

CASTES

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TOTAL(MH)		86,68,678	10,88,778	97,57,456
2235	200-OTHER	1,73,967	0	1,73,967

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,73,967	0	1,73,967

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			88,42,645	10,88,778	99,31,423
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,59,235	8,53,906	62,13,141
		**********			----------	----------	----------
		TOTAL(MH)			55,33,202	8,53,906	63,87,108
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,01,880	19,42,684	1,61,44,564

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,68,119	7,65,788	57,33,907
	SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		49,68,119	7,65,788	57,33,907
		2235	200-OTHER	2,306	0	2,306
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,306	0	2,306
	******************************			----------	----------	----------

	TOTAL(DDO)			49,70,425	7,65,788	57,36,213
	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,78,685	15,46,800	1,24,25,485
		**********		----------	----------	----------
	TOTAL(MH)			1,08,78,685	15,46,800	1,24,25,485
		2235	200-OTHER PROGRAMMES	10,356	0	10,356
		**********		----------	----------	----------
	TOTAL(MH)			10,356	0	10,356

		**********			----------	----------	----------
		TOTAL(DDO)			1,08,89,041	15,46,800	1,24,35,841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,090	0	90,090
		**********			----------	----------	----------
		TOTAL(MH)			1,00,446	0	1,00,446

	**********			----------	----------	
	TOTAL(DDO)			1,09,79,131	15,46,800	1,25,25,931
	HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,41,398	9,16,546	87,57,944
		**********		----------	----------	
	TOTAL(MH)			78,41,398	9,16,546	87,57,944
	**********			----------	----------	
	TOTAL(DDO)			78,41,398	9,16,546	87,57,944

	HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	84,16,817	11,44,556	95,61,373
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********	TOTAL(MH)	84,21,783	11,44,556	95,66,339
	**********					

	TOTAL(DDO)				84,21,783	11,44,556	95,66,339
	HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		53,57,150	0	53,57,150
			109-GOVERNMENT SECONDARY SCHOOLS		1,35,04,585	20,81,410	1,55,85,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	-------------------	---------------	-----------------	
			TOTAL(MH)	1,88,61,735	20,81,410	2,09,43,145	
		******************************		-------------------	---------------	-----------------	
		TOTAL(DDO)		1,88,61,735	20,81,410	2,09,43,145	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	77,83,717	10,30,788	88,14,505
				789-SPECIAL COMPONENT PLAN	2,591	0	2,591

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		77,88,682	10,30,788	88,19,470
2235	200-OTHER		9,000	0	9,000
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		9,000	0	9,000
**********	**********	**********	----------	----------	----------
	TOTAL(DDO)		77,97,682	10,30,788	88,28,470

	HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	45,340	0
45,340					
			104-TEACHERS AND OTHER SERVICES	2,373	0
2,373					
			109-GOVERNMENT SECONDARY SCHOOLS	63,34,889	8,56,814
71,91,703					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
2,593					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		63,85,195	8,56,814	72,42,009
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2235	200-OTHER PROGRAMMES	48,478	0	48,478
			**********		----------	----------	----------
			TOTAL(MH)		48,478	0	48,478

**********				----------	----------	----------
TOTAL(DDO)				64,33,673	8,56,814	72,90,487
HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS		57,95,925	8,93,856	66,89,781
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,591	0	2,591
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		TOTAL(MH)			58,00,890	8,93,856
66,94,746						
		2235	200-OTHER		11,579	0
11,579						
			PROGRAMMES			
----------		**********			----------	----------
		TOTAL(MH)			11,579	0
11,579						
----------		**********			----------	----------
		TOTAL(DDO)			58,12,469	8,93,856
67,06,325						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		63,29,894	9,32,520
72,62,414						
	SCHOOL BHARTA KHURD		SECONDARY			
			SCHOOLS			

			**********		----------	----------	----------
TOTAL(MH)					63,29,894	9,32,520	72,62,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			63,29,894	9,32,520	72,62,414

	HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,400	0	32,400
			104-INSPECTION	60,320	0	60,320
			109-GOVERNMENT SECONDARY SCHOOLS	50,72,776	7,41,118	58,13,894
		**********		----------	----------	----------
			TOTAL(MH)	1,14,95,390	16,73,638	1,31,69,028
	**********			----------	----------	----------
	TOTAL(DDO)			1,14,95,390	16,73,638	1,31,69,028
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,50,965	0	54,50,965

	SCHOOL CHADIANI KHURD		PRIMARY SCHOOLS			
			109-GOVERNMENT SECONDARY SCHOOLS	54,98,006	7,30,125	62,28,131
	**********			----------	----------	----------
	TOTAL(MH)			1,09,48,971	7,30,125	1,16,79,096
	**********			----------	----------	----------
	TOTAL(DDO)			1,09,48,971	7,30,125	1,16,79,096
	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

		109-GOVERNMENT SECONDARY SCHOOLS		36,42,852	5,41,808	41,84,660
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,591	0	2,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	TOTAL(MH)		36,47,817	5,41,808	41,89,625
		**********			----------	----------	----------
		TOTAL(DDO)			36,47,817	5,41,808	41,89,625
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,78,796	0	2,78,796
				109-GOVERNMENT SECONDARY SCHOOLS	84,03,737	10,74,380	94,78,117

		**********		----------	----------	
		TOTAL(MH)		1,23,30,350	16,16,188	1,39,46,538
		**********		----------	----------	
		TOTAL(DDO)		1,23,30,350	16,16,188	1,39,46,538
	HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,17,93,344	16,91,062	1,34,84,406
			789-SPECIAL COMPONENT PLAN	2,593	0	2,593

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,17,98,310	16,91,062	1,34,89,372
2235	200-OTHER	17,364	0	17,364
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		17,364	0	17,364
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,18,15,674	16,91,062	1,35,06,736
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,54,899	0	11,54,899
				109-GOVERNMENT SECONDARY SCHOOLS	24,92,388	3,63,818	28,56,206
		**********			----------	----------	----------
		TOTAL(MH)			36,64,651	3,63,818	40,28,469

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	TOTAL(DDO)			1,54,62,961	20,54,880	
1,75,17,841						
	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	
2,373						
			109-GOVERNMENT SECONDARY SCHOOLS	33,46,737	5,05,676	
38,52,413						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	
2,593						

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TOTAL(MH)				33,51,703	5,05,676	38,57,379
2235	200-OTHER			40,877	0	40,877
	PROGRAMMES					
**********				----------	----------	----------
	TOTAL(MH)			40,877	0	40,877
	**********			----------	----------	----------
	TOTAL(DDO)			33,92,580	5,05,676	38,98,256
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373

		SCHOOL DHUGGA KALAN			AND OTHER		
					SERVICES		
				109-GOVERNMENT	1,54,40,234	26,50,643	1,80,90,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,593	0	2,593
	DEPARTMENT OF EDUCATION,	SCHOOL DHUGGA KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			**********	----------	----------	----------
			TOTAL(MH)	1,54,45,200	26,50,643	1,80,95,843
		**********		----------	----------	----------
		TOTAL(DDO)		1,54,45,200	26,50,643	1,80,95,843
2,374	HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	
75,93,266			109-GOVERNMENT SECONDARY SCHOOLS	66,69,628	9,23,638	
			789-SPECIAL	2,591	0	

2,591			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	

	TOTAL(MH)			66,74,593	9,23,638	
75,98,231						
	**********		----------	----------	----------	

	TOTAL(DDO)			66,74,593	9,23,638	
75,98,231						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	
2,372	SCHOOL JAHAN KHELAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,06,70,766	14,82,574	
1,21,53,340						

SECONDARY

SCHOOLS

789-SPECIAL 2,593 0
2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,06,75,731 14,82,574
1,21,58,305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)				1,06,75,731	14,82,574	1,21,58,305
		HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS		1,04,96,387	15,16,500	1,20,12,887
				789-SPECIAL COMPONENT PLAN		2,591	0	2,591

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		2,11,77,083	29,99,074	2,41,76,157
2235	200-OTHER		1,85,918	0	1,85,918
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		1,85,918	0	1,85,918
**********			----------	----------	----------
	TOTAL(DDO)		2,13,63,001	29,99,074	2,43,62,075

	HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,51,38,892	20,80,328	1,72,19,220
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------
			TOTAL(MH)	1,51,43,858	20,80,328	1,72,24,186

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2235	200-OTHER PROGRAMMES	1,32,482	0	1,32,482
		**********		TOTAL(MH)	1,32,482	0	1,32,482
		**********		TOTAL(DDO)	1,52,76,340	20,80,328	1,73,56,668

	HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	60,30,142	7,68,904	67,99,046
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------
			TOTAL(MH)	60,35,108	7,68,904	68,04,012

		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000	
	**********			----------	----------		
	TOTAL(MH)			10,000	0	10,000	
	**********			----------	----------		
	TOTAL(DDO)			60,45,108	7,68,904	68,14,012	
	HEADMASTER,GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR	2202	104-TEACHERS AND OTHER	1,246	0	1,246	

SERVICES

		**********				
		TOTAL(MH)			1,246	0
1,246						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(DDO)			1,246	0	1,246
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB						

	HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0
2,373					
			109-GOVERNMENT SECONDARY SCHOOLS	39,88,904	5,70,266
45,59,170					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
2,593					
	**********		----------	----------	

	TOTAL(MH)			39,95,116	5,70,266
45,65,382					

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	TOTAL(DDO)			39,95,116	5,70,266	45,65,382
	HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,09,628	7,08,163	50,17,791
	**********			----------	----------	
	TOTAL(MH)			43,09,628	7,08,163	50,17,791
		2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********			----------	----------	

			TOTAL(MH)		1,00,000	0	1,00,000
	**********				----------	----------	----------
	TOTAL(DDO)				44,09,628	7,08,163	51,17,791
	HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,00,49,890	29,49,056	2,29,98,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		2,00,49,890	29,49,056	2,29,98,946
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2235	200-OTHER PROGRAMMES	1,08,159	0	1,08,159
			**********		----------	----------	----------
			TOTAL(MH)		1,08,159	0	1,08,159
		**********			----------	----------	----------
		TOTAL(DDO)			2,01,58,049	29,49,056	2,31,07,105
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	19,13,392	0	19,13,392

	SCHOOL MAHAL GEHLAN	PRIMARY SCHOOLS			
1,48,988		103-GOVERNMENT COLLEGES AND INSTITUTES	1,48,988	0	
1,33,91,769		109-GOVERNMENT SECONDARY SCHOOLS	1,18,36,653	15,55,116	
----------		**********	----------	----------	
1,54,54,149		TOTAL(MH)	1,38,99,033	15,55,116	
----------	**********		----------	----------	
1,54,54,149	TOTAL(DDO)		1,38,99,033	15,55,116	

	HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,200	0	49,200
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,34,170	1,12,200	2,46,370
			104-INSPECTION	91,276	0	91,276
			109-GOVERNMENT SECONDARY SCHOOLS	45,32,815	6,46,332	51,79,147
		**********	----------	----------	----------	----------
			TOTAL(MH)	48,07,461	7,58,532	55,65,993

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
		******************************				
EDUCATION 55,65,993	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			48,07,461	7,58,532
80,38,510		HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	80,38,510	0
6,93,804				103-GOVERNMENT COLLEGES AND	6,93,804	0

	INSTITUTES		
72,364	104-INSPECTION	72,364	0
2,404	104-TEACHERS AND OTHER SERVICES	0	2,404
53,73,532	109-GOVERNMENT SECONDARY SCHOOLS	47,82,983	5,90,549
2,625	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625
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1,97,49,232	TOTAL(MH)	1,83,95,122	13,54,110

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	TOTAL(DDO)			1,83,95,122	13,54,110	1,97,49,232
	HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	87,54,408	12,35,368	99,89,776
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

			**********			
			TOTAL(MH)		87,59,373	12,35,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2235	200-OTHER PROGRAMMES	2,71,856	0	2,71,856
			**********				

		TOTAL(MH)		90,31,229	12,35,368	1,02,66,597
	**********		----------	----------	----------	----------
	TOTAL(DDO)			90,31,229	12,35,368	1,02,66,597
	HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,03,605	0	1,03,605
			104-INSPECTION	1,22,344	0	1,22,344
			109-GOVERNMENT SECONDARY SCHOOLS	43,49,997	6,35,366	49,85,363
	**********		----------	----------	----------	----------
	TOTAL(MH)			45,75,946	6,35,366	52,11,312

	**********			----------	----------	----------
	TOTAL(DDO)			45,75,946	6,35,366	52,11,312
	HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	72,86,132	9,32,619	82,18,751
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

			**********		----------	----------	
			TOTAL(MH)		72,91,097	9,32,619	
			**********		----------	----------	
		TOTAL(DDO)			72,91,097	9,32,619	
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		19,800	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	104-INSPECTION	4,699	0	4,699
				109-GOVERNMENT SECONDARY SCHOOLS	77,73,744	10,58,918	88,32,662
		**********		----------	----------	----------	----------
		TOTAL(MH)			77,98,243	10,58,918	88,57,161
		**********		----------	----------	----------	----------
		TOTAL(DDO)			77,98,243	10,58,918	88,57,161
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374

	SCHOOL MIANI	AND OTHER SERVICES			
1,29,69,384		109-GOVERNMENT SECONDARY SCHOOLS	1,14,85,838	14,83,546	
2,591		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	
1,29,74,349		**********	----------	----------	
		TOTAL(MH)	1,14,90,803	14,83,546	
1,29,74,349		**********	----------	----------	
		TOTAL(DDO)	1,14,90,803	14,83,546	

	HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	2,18,56,654	31,37,440	2,49,94,094
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,18,61,619	31,37,440	2,49,99,059
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2235	200-OTHER PROGRAMMES	3,98,534	0	3,98,534
			**********		2,22,60,153	31,37,440	
			TOTAL(MH)		2,22,60,153	31,37,440	2,53,97,593
		******************************					

	TOTAL(DDO)			2,22,60,153	31,37,440	2,53,97,593
	HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	52,36,097	7,70,145	60,06,242
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********		----------	----------	----------	----------
	TOTAL(MH)			52,41,063	7,70,145	60,11,208

		2235	200-OTHER	28,864	0	28,864
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		28,864	0	28,864
		**********		----------	----------	----------
		TOTAL(DDO)		52,69,927	7,70,145	60,40,072
30,600	HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,600	0	30,600
24,180			103-GOVERNMENT COLLEGES AND	24,180	0	24,180

					INSTITUTES		
					109-GOVERNMENT	67,43,579	9,92,844
77,36,423							
					SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		67,98,359	9,92,844	77,91,203

		**********			----------	----------	----------
		TOTAL(DDO)			67,98,359	9,92,844	77,91,203
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,15,584	0	17,15,584
				103-GOVERNMENT COLLEGES AND INSTITUTES	5,16,455	0	5,16,455
				109-GOVERNMENT SECONDARY SCHOOLS	60,75,828	9,09,098	69,84,926
		**********			----------	----------	----------
		TOTAL(MH)			83,07,867	9,09,098	92,16,965

	******************************			------------------	----------	----------
	TOTAL(DDO)			83,07,867	9,09,098	92,16,965
2,373	HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
82,72,594			109-GOVERNMENT SECONDARY SCHOOLS	71,95,268	10,77,326	
2,592			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

		**********			----------	----------	
		TOTAL(MH)			72,00,233	10,77,326	
		**********			----------	----------	
		TOTAL(DDO)			72,00,233	10,77,326	
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,373	0	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL PATIAL		AND OTHER SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,18,222	3,28,216
27,46,438						
	DEPARTMENT OF EDUCATION,	SCHOOL PATIAL		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	2,593	0
2,593						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
		**********		----------	----------	

		TOTAL(MH)		24,23,188	3,28,216	
27,51,404						
		**********		----------	----------	

		TOTAL(DDO)		24,23,188	3,28,216	
27,51,404						

	HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,13,044	0
1,13,044					
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
1,12,200					
			104-INSPECTION	12,456	0
12,456					
			109-GOVERNMENT SECONDARY SCHOOLS	89,62,720	12,86,506
1,02,49,226					
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1,17,239	0
1,17,239					

		**********		----------	----------
		TOTAL(MH)		93,17,659	12,86,506
1,06,04,165					
		**********		----------	----------
		TOTAL(DDO)		93,17,659	12,86,506
1,06,04,165					
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	47,086	55,21,290
55,68,376	SCHOOL POJEWAL		PRIMARY SCHOOLS		
			103-GOVERNMENT	2,24,910	0
2,24,910			COLLEGES AND INSTITUTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,14,471	19,92,324	1,28,06,795
		**********		TOTAL(MH)	1,10,86,467	75,13,614	1,86,00,081
		**********		TOTAL(DDO)	1,10,86,467	75,13,614	1,86,00,081

	HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,63,600	0	9,63,600
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,76,450	0	1,76,450
			109-GOVERNMENT SECONDARY SCHOOLS	1,29,19,151	17,47,896	1,46,67,047
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,40,59,201	17,47,896	1,58,07,097
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,40,59,201	17,47,896	

1,58,07,097						
54,25,308	HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,25,308	0	
4,67,258			103-GOVERNMENT COLLEGES AND INSTITUTES	4,67,258	0	
62,024			104-INSPECTION	62,024	0	
72,78,278			109-GOVERNMENT SECONDARY SCHOOLS	63,23,602	9,54,676	
----------	**********		----------	----------	----------	
1,32,32,868	TOTAL(MH)			1,22,78,192	9,54,676	

	**********				----------	----------
	TOTAL(DDO)				1,22,78,192	9,54,676

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	69,468	9,34,400	10,03,868
				109-GOVERNMENT SECONDARY	53,09,165	5,79,354	58,88,519

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		53,78,633	15,13,754	68,92,387
		**********		----------	----------	----------
		TOTAL(DDO)		53,78,633	15,13,754	68,92,387
	HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,33,046	11,90,392	88,23,438
		**********		----------	----------	----------
		TOTAL(MH)		76,33,046	11,90,392	88,23,438

		2235	200-OTHER	1,79,793	0	1,79,793
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,79,793	0	1,79,793
	**********			----------	----------	----------
	TOTAL(DDO)			78,12,839	11,90,392	90,03,231
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	17,15,584	17,15,584
	SCHOOL SAHAB PUR		PRIMARY SCHOOLS			
			103-GOVERNMENT	5,000	0	5,000
			COLLEGES AND			
			INSTITUTES			

			109-GOVERNMENT SECONDARY SCHOOLS		31,42,678	11,70,350
43,13,028						
			**********		----------	----------

			TOTAL(MH)		31,47,678	28,85,934
60,33,612						
			**********		----------	----------

			TOTAL(DDO)		31,47,678	28,85,934
60,33,612						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,98,270	0	52,98,270
				103-GOVERNMENT COLLEGES AND INSTITUTES	2,78,796	0	2,78,796
				109-GOVERNMENT SECONDARY SCHOOLS	1,14,05,697	15,54,338	1,29,60,035
			**********	----------	1,69,82,763	15,54,338	1,85,37,101

**********				----------	----------	----------
TOTAL(DDO)				1,69,82,763	15,54,338	1,85,37,101
HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		0	2,78,796	2,78,796
		109-GOVERNMENT SECONDARY SCHOOLS		45,04,495	5,38,102	50,42,597
		**********		----------	----------	----------
		TOTAL(MH)		45,04,495	8,16,898	53,21,393
	**********			----------	----------	----------

	TOTAL(DDO)			45,04,495	8,16,898	53,21,393
	HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	6,83,500	6,83,500
			104-INSPECTION	72,364	0	72,364
			109-GOVERNMENT SECONDARY SCHOOLS	55,07,204	6,95,004	62,02,208
		**********	----------	----------	----------	----------
		TOTAL(MH)		55,79,568	13,78,504	69,58,072
		**********	----------	----------	----------	----------
	TOTAL(DDO)			55,79,568	13,78,504	69,58,072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,800	0	22,800
				103-GOVERNMENT COLLEGES AND INSTITUTES	7,500	0	7,500
				109-GOVERNMENT SECONDARY	1,04,44,817	14,35,251	1,18,80,068

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,04,75,117	14,35,251	1,19,10,368
		**********		----------	----------	----------
		TOTAL(DDO)		1,04,75,117	14,35,251	1,19,10,368
	HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,22,72,829	17,22,096	1,39,94,925

			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,22,77,794	17,22,096	1,39,99,890
**********				----------	----------	----------
TOTAL(DDO)				1,22,77,794	17,22,096	1,39,99,890
HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	104-INSPECTION		1,38,189	0	1,38,189
		109-GOVERNMENT		30,61,238	3,56,118	34,17,356

SECONDARY

SCHOOLS

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TOTAL(MH) 31,99,427 3,56,118
35,55,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	---------------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			31,99,427	3,56,118	35,55,545

	HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,024	0	35,024
			109-GOVERNMENT SECONDARY SCHOOLS	74,15,563	11,44,562	85,60,125
		**********	----------	1,06,50,014	15,00,680	1,21,50,694
			TOTAL(MH)			
	**********		----------	1,06,50,014	15,00,680	1,21,50,694
	TOTAL(DDO)					

	HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	76,47,912	11,72,253	88,20,165
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
			TOTAL(MH)	76,52,877	11,72,253	88,25,130

			2235	200-OTHER	14,730	0	14,730
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	14,730	0	14,730
		******************************			----------	----------	----------
		TOTAL(DDO)			76,67,607	11,72,253	88,39,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	29,20,869	6,19,798	35,40,667
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
			**********	TOTAL(MH)	29,20,869	6,24,763	35,45,632

		2235	200-OTHER	21,625	0	21,625
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		21,625	0	21,625
		**********		----------	----------	----------
	TOTAL(DDO)			29,42,494	6,24,763	35,67,257
	HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,34,400	0	9,34,400
			109-GOVERNMENT SECONDARY SCHOOLS	35,17,722	5,84,338	41,02,060

		**********		----------	----------	
		TOTAL(MH)		44,52,122	5,84,338	
		**********		----------	----------	
		TOTAL(DDO)		44,52,122	5,84,338	
	HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,000	0	
			103-GOVERNMENT COLLEGES AND INSTITUTES	18,037	0	
			104-INSPECTION	0	72,364	
			109-GOVERNMENT	1,18,13,525	17,35,332	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
		**********		TOTAL(MH)	1,18,49,562	18,07,696	1,36,57,258
		******************************		TOTAL(DDO)	1,18,49,562	18,07,696	1,36,57,258

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	001-DIRECTION AND ADMINISTRATION	0	1,50,756	1,50,756
				104-TEACHERS AND OTHER SERVICES	451	0	451
				109-GOVERNMENT SECONDARY SCHOOLS	56,08,424	24,11,570	80,19,994
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	545	1,090
			**********		----------	----------	----------

			TOTAL(MH)		56,09,420	25,62,871
81,72,291						
	**********			----------	----------	

	TOTAL(DDO)				56,09,420	25,62,871
81,72,291						
	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,49,02,852	3,80,298
2,52,83,150						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,602	0
2,602						
	**********			----------	----------	

	TOTAL(MH)				2,49,05,454	3,80,298
2,52,85,752						

	**********					
	TOTAL(DDO)				2,49,05,454	3,80,298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,71,907	16,37,646	1,34,09,553

		**********		----------	----------	----------
		TOTAL(MH)			3,66,77,361	20,17,944
3,86,95,305						
		2235	200-OTHER		1,35,683	0
1,35,683			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,35,683	0
1,35,683						
		**********		----------	----------	----------
		TOTAL(DDO)			3,68,13,044	20,17,944
3,88,30,988						
	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION		69,288	0
69,288	SCHOOL(GIRLS), DHARAMKOT		AND			
			ADMINISTRATION			

			109-GOVERNMENT	53,96,927	97,876
54,94,803					
			SECONDARY		
			SCHOOLS		
----------	**********		----------	----------	----------
	TOTAL(MH)			54,66,215	97,876
55,64,091					
----------	**********		----------	----------	----------
	TOTAL(DDO)			54,66,215	97,876
55,64,091					
9,524	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	7,143	2,381
	SCHOOL,		AND OTHER		
			SERVICES		
			109-GOVERNMENT	6,62,07,734	95,75,444
7,57,83,178					

		SECONDARY					
		SCHOOLS					
		789-SPECIAL			7,800	2,600	10,400
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
		TOTAL(MH)			6,62,22,677	95,80,425	7,58,03,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2235	200-OTHER PROGRAMMES	3,01,367	0	3,01,367
		**********			----------	----------	
		TOTAL(MH)			6,65,24,044	95,80,425	7,61,04,469
		**********			----------	----------	
		TOTAL(DDO)			6,65,24,044	95,80,425	7,61,04,469
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,400	0	35,400
				102-ASSISTANCE	1,15,980	0	1,15,980

			TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		
		109-GOVERNMENT		96,63,267	10,44,492
1,07,07,759					
			SECONDARY		
			SCHOOLS		
		789-SPECIAL		0	4,984
4,984					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------		**********		----------	----------
		TOTAL(MH)		98,14,647	10,49,476
1,08,64,123					
	2235	200-OTHER		1,00,414	0
1,00,414					

PROGRAMMES

	**********		----------	----------	----------
	TOTAL(MH)			1,00,414	0
1,00,414					
	**********		----------	----------	----------
	TOTAL(DDO)			99,15,061	10,49,476
1,09,64,537					
37,64,754	HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,64,754	0
4,75,000			103-GOVERNMENT COLLEGES AND INSTITUTES	4,75,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,60,754	6,72,891	73,33,645
		**********		TOTAL(MH)	1,09,00,508	6,72,891	1,15,73,399
		**********		TOTAL(DDO)	1,09,00,508	6,72,891	1,15,73,399

1,43,711	HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,43,711	0	
1,47,993			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,47,993	0	
46,888			104-INSPECTION	46,888	0	
31,22,878			109-GOVERNMENT SECONDARY SCHOOLS	31,22,878	0	
----------		**********	----------	----------	----------	
34,61,470			TOTAL(MH)	34,61,470	0	

	**********			----------	----------	
	TOTAL(DDO)			34,61,470	0	34,61,470
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,96,980	4,13,562	30,10,542
		**********		----------	----------	
		TOTAL(MH)		25,96,980	4,13,562	30,10,542
	**********			----------	----------	
	TOTAL(DDO)			25,96,980	4,13,562	30,10,542
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	104-TEACHERS AND OTHER	0	2,382	2,382

					SERVICES		
					109-GOVERNMENT	1,01,83,746	13,55,872
1,15,39,618							
					SECONDARY		
					SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602

		**********		----------	----------	----------
		TOTAL(MH)		1,01,83,746	13,60,856	1,15,44,602
		2235	200-OTHER PROGRAMMES	2,35,901	0	2,35,901
		**********		----------	----------	----------
		TOTAL(MH)		2,35,901	0	2,35,901
		**********		----------	----------	----------
		TOTAL(DDO)		1,04,19,647	13,60,856	1,17,80,503
13,706	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	104-TEACHERS AND OTHER	13,706	0	13,706

	SERVICES			
6,03,27,058	109-GOVERNMENT SECONDARY SCHOOLS	5,27,92,116	75,34,942	
1,245	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	
----------	**********	----------	----------	----------
6,03,42,009	TOTAL(MH)	5,28,07,067	75,34,942	
----------	**********	----------	----------	----------
6,03,42,009	TOTAL(DDO)	5,28,07,067	75,34,942	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	104-TEACHERS AND OTHER SERVICES		1,821	0	1,821	
			109-GOVERNMENT SECONDARY SCHOOLS		1,21,27,755	16,72,692	1,38,00,447	
			789-SPECIAL COMPONENT PLAN		1,947	0	1,947	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOR SCHEDULED

CASTES

			**********	TOTAL(MH)	1,21,31,523	16,72,692	1,38,04,215
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2235	200-OTHER PROGRAMMES	2,86,722	0	2,86,722
			**********	TOTAL(MH)	2,86,722	0	2,86,722
			******************************	TOTAL(DDO)	1,24,18,245	16,72,692	1,40,90,937

	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,31,955	53,90,794	1,42,22,749
	**********		----------	----------	----------	----------
	TOTAL(MH)			88,31,955	53,90,794	1,42,22,749
	**********		----------	----------	----------	----------
	TOTAL(DDO)			88,31,955	53,90,794	1,42,22,749
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,55,583	20,85,730	1,63,41,313

4,985			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	
----------	**********			----------	----------	
1,63,46,298	TOTAL(MH)			1,42,60,568	20,85,730	
----------	**********			----------	----------	
1,63,46,298	TOTAL(DDO)			1,42,60,568	20,85,730	
86,19,140	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	86,19,140	0	
8,64,692			103-GOVERNMENT	8,64,692	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES AND INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	104-INSPECTION	1,92,730	0	1,92,730
				109-GOVERNMENT SECONDARY SCHOOLS	1,39,52,130	13,08,383	1,52,60,513

			**********	------------------	----------	----------
			TOTAL(MH)	2,36,28,692	13,08,383	2,49,37,075
		******************************		------------------	----------	----------
		TOTAL(DDO)		2,36,28,692	13,08,383	2,49,37,075
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,14,89,001	16,97,686	1,31,86,687
			789-SPECIAL COMPONENT PLAN	2,600	0	2,600

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,14,93,981	16,97,686
2235	200-OTHER	2,00,000	0
	PROGRAMMES		
**********		----------	----------
TOTAL(MH)		2,00,000	0
**********		----------	----------
TOTAL(DDO)		1,16,93,981	16,97,686

1,31,91,667	
2,00,000	

2,00,000	

1,33,91,667	

		HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,92,308	0	34,92,308
				103-GOVERNMENT COLLEGES AND	2,30,964	0	2,30,964

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	104-INSPECTION	46,888	0	46,888

			109-GOVERNMENT SECONDARY SCHOOLS	72,69,492	5,34,264	78,03,756
**********				----------	----------	----------
TOTAL(MH)				1,10,39,652	5,34,264	1,15,73,916
**********				----------	----------	----------
TOTAL(DDO)				1,10,39,652	5,34,264	1,15,73,916
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA		2202	101-GOVERNMENT PRIMARY SCHOOLS	1,19,25,858	0	1,19,25,858
			103-GOVERNMENT COLLEGES AND	2,39,810	0	2,39,810

	INSTITUTES		
1,13,212	104-INSPECTION	1,13,212	0
3,44,41,233	109-GOVERNMENT SECONDARY SCHOOLS	3,07,15,710	37,25,523
9,22,346	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,22,346	0
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4,76,42,459	TOTAL(MH)	4,39,16,936	37,25,523

			2235	200-OTHER	1,56,209	0	1,56,209	
				PROGRAMMES				
			**********		----------	----------		
			TOTAL(MH)		1,56,209	0	1,56,209	
		**********			----------	----------		
		TOTAL(DDO)			4,40,73,145	37,25,523	4,77,98,668	
	HEADMASTER,GOVERNMENT HIGH		2202	101-GOVERNMENT	91,778	0	91,778	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, ANDLU		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,82,035	0	1,82,035
				103-GOVERNMENT COLLEGES AND INSTITUTES	7,05,510	0	7,05,510
				104-INSPECTION	32,630	0	32,630
				109-GOVERNMENT SECONDARY SCHOOLS	1,39,09,685	11,06,358	1,50,16,043
				110-ASSISTANCE	1,41,636	0	

1,41,636					
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
----------		**********		----------	----------
		TOTAL(MH)		1,50,63,274	11,06,358
1,61,69,632					
		2235	200-OTHER	19,009	0
19,009					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		19,009	0
19,009					
	**********			----------	----------

	TOTAL(DDO)			1,50,82,283	11,06,358	1,61,88,641
	HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,747	0	6,747
			103-GOVERNMENT COLLEGES AND INSTITUTES	3,06,352	0	3,06,352
			109-GOVERNMENT SECONDARY SCHOOLS	7,45,814	31,778	7,77,592
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,58,913	31,778	10,90,691

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,58,913	31,778	10,90,691
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,46,400	0	1,46,400
				104-TEACHERS	451	0	

				451
		AND OTHER		
		SERVICES		
109-GOVERNMENT	1,22,81,851	19,09,196		1,41,91,047
SECONDARY				
SCHOOLS				
789-SPECIAL	5,200	0		5,200
COMPONENT PLAN				
		FOR SCHEDULED		
		CASTES		
**********	----------	----------		----------
TOTAL(MH)	1,34,92,815	19,40,974		1,54,33,789
**********	----------	----------		----------

	TOTAL(DDO)			1,34,92,815	19,40,974	1,54,33,789
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,24,79,974	18,09,178	1,42,89,152
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,24,84,959	18,09,178	1,42,94,137
		2235	200-OTHER PROGRAMMES	16,800	0	16,800

		**********		----------	----------	----------
		TOTAL(MH)		16,800	0	16,800
		**********		----------	----------	----------
		TOTAL(DDO)		1,25,01,759	18,09,178	1,43,10,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,47,102	53,568	2,00,670

104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
109-GOVERNMENT SECONDARY SCHOOLS	2,72,52,933	75,44,201	3,47,97,134
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,229	0	6,229
**********	----------	----------	----------
TOTAL(MH)	2,74,07,509	75,97,769	3,50,05,278

	**********			----------	----------	----------
	TOTAL(DDO)			2,74,07,509	75,97,769	3,50,05,278
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	88,21,707	0	88,21,707
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,80,285	0	1,80,285
			103-GOVERNMENT COLLEGES AND INSTITUTES	8,01,596	0	8,01,596
			104-INSPECTION	2,25,360	0	2,25,360

				109-GOVERNMENT SECONDARY SCHOOLS	68,22,872	0	68,22,872
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	79,529	0	79,529
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,69,31,349	0	1,69,31,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		******************************			------------------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,69,31,349	0	1,69,31,349
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,110	0		4,110
			109-GOVERNMENT SECONDARY SCHOOLS	1,66,77,102	22,08,714		1,88,85,816

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,951	0	1,951
	**********			----------	----------	----------
	TOTAL(MH)			3,36,14,512	22,08,714	3,58,23,226
	**********			----------	----------	----------
	TOTAL(DDO)			3,36,14,512	22,08,714	3,58,23,226
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373

			109-GOVERNMENT	1,85,76,113	26,96,832	2,12,72,945
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,593	0	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,85,81,079	26,96,832	2,12,77,911
		**********		----------	----------	----------
		TOTAL(DDO)		1,85,81,079	26,96,832	2,12,77,911
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,303	0	3,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, AULAKH		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,18,28,907	20,82,988	2,39,11,895
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	545	0	545

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				2,18,32,755	20,82,988	2,39,15,743
2235		200-OTHER		77,827	0	77,827
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				77,827	0	77,827
**********				----------	----------	----------
TOTAL(DDO)				2,19,10,582	20,82,988	2,39,93,570
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,97,822	0	1,97,822

	SCHOOL, AYALI KALAN	PRIMARY SCHOOLS		
3,53,263		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,53,263	0
7,53,480		103-GOVERNMENT COLLEGES AND INSTITUTES	7,53,480	0
1,60,100		104-INSPECTION	1,60,100	0
2,27,06,468		109-GOVERNMENT SECONDARY SCHOOLS	2,06,90,068	20,16,400
39,40,395		110-ASSISTANCE TO	39,40,395	0

NON-GOVERNMENT

SECONDARY

SCHOOLS

****

TOTAL(MH) 2,60,95,128 20,16,400 2,81,11,528

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2235	200-OTHER PROGRAMMES	24,645	0	24,645

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)			24,645	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,61,19,773	20,16,400
6,229	HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	104-TEACHERS AND OTHER SERVICES		6,229	0
2,16,39,149			109-GOVERNMENT SECONDARY SCHOOLS		1,95,49,171	20,89,978

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,475	0	7,475
**********				----------	----------	----------
TOTAL(MH)				1,95,62,875	20,89,978	2,16,52,853
**********				----------	----------	----------
TOTAL(DDO)				1,95,62,875	20,89,978	2,16,52,853
HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	104-TEACHERS AND OTHER SERVICES		1,239	0	1,239
		109-GOVERNMENT		1,55,35,592	21,45,927	1,76,81,519

SECONDARY

SCHOOLS

789-SPECIAL 1,423 0 1,423

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,55,38,254 21,45,927 1,76,84,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2235	200-OTHER PROGRAMMES	46,997	0	46,997
		**********					
		TOTAL(MH)			46,997	0	46,997
		**********					
		TOTAL(DDO)			1,55,85,251	21,45,927	1,77,31,178
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	62,84,214	1,22,69,758	1,85,53,972
				104-TEACHERS	4,310	0	4,310

AND OTHER SERVICES			
105-TEACHERS TRAINING	0	96,740	96,740
109-GOVERNMENT SECONDARY SCHOOLS	68,22,935	7,05,024	75,27,959
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------
TOTAL(MH)	1,31,14,059	1,30,71,522	2,61,85,581

		2235	200-OTHER	40,156	0	40,156
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		40,156	0	40,156
	**********			----------	----------	----------
	TOTAL(DDO)			1,31,54,215	1,30,71,522	2,62,25,737
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	71,61,793	10,40,136	82,01,929
	SCHOOL, BADWA, NURPUR BEDI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		71,61,793	10,40,136	

82,01,929

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER	2,32,601	0	2,32,601

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			2,42,601	0
		**********		----------	----------	----------
		TOTAL(DDO)			74,04,394	10,40,136
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,23,29,000	15,95,868
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		6,228	0

2,42,601						
84,44,530						
1,39,24,868						
6,228						

		**********		----------	----------	----------
		TOTAL(MH)		1,23,35,228	15,95,868	1,39,31,096
		**********		----------	----------	----------
	TOTAL(DDO)			1,23,35,228	15,95,868	1,39,31,096
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,78,21,997	0	1,78,21,997
			103-GOVERNMENT COLLEGES AND INSTITUTES	21,816	0	21,816
			104-INSPECTION	9,880	0	9,880
			109-GOVERNMENT	1,44,18,916	14,80,104	

						1,58,99,020
		SECONDARY				
		SCHOOLS				
	**********				----------	----------
	TOTAL(MH)				3,22,72,609	14,80,104
						3,37,52,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			3,22,72,609	14,80,104	3,37,52,713
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,14,78,928	16,26,434	1,31,05,362
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------

		TOTAL(MH)			4,37,56,502	31,06,538
4,68,63,040						
		2235	200-OTHER		11,175	0
11,175						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			11,175	0
11,175						
		**********		----------	----------	

		TOTAL(DDO)			4,37,67,677	31,06,538
4,68,74,215						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,582	0
2,582						
	SCHOOL, BAKHSHIWALA		AND OTHER			
			SERVICES			

			109-GOVERNMENT SECONDARY SCHOOLS	78,93,484	16,91,822	95,85,306
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,011	0	3,011
			**********	----------	----------	----------
			TOTAL(MH)	78,99,077	16,91,822	95,90,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2235	200-OTHER PROGRAMMES	21,917	0	21,917
		**********					
		TOTAL(MH)			79,20,994	16,91,822	96,12,816
		**********					
		TOTAL(DDO)			79,20,994	16,91,822	96,12,816
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

			109-GOVERNMENT	1,53,89,200	23,68,318	1,77,57,518
			SECONDARY			
			SCHOOLS			
**********			----------	----------	----------	----------
TOTAL(MH)				1,53,94,185	23,68,318	1,77,62,503
**********			----------	----------	----------	----------
TOTAL(DDO)				1,53,94,185	23,68,318	1,77,62,503
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	104-TEACHERS AND OTHER SERVICES		482	0	482
		109-GOVERNMENT		41,77,502	6,33,314	

48,10,816			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,300	0	
1,300			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	

		TOTAL(MH)		41,79,284	6,33,314	
48,12,598						
	**********		----------	----------	----------	

	TOTAL(DDO)			41,79,284	6,33,314	
48,12,598						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	9,940	0	
9,940						

SCHOOL, BALLOH PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,31,324	12,11,242	92,42,566
			**********		80,41,264	12,11,242	92,52,506
			2235	200-OTHER	0	11,375	11,375

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			0	11,375
11,375						
		**********		----------	----------	----------
		TOTAL(DDO)			80,41,264	12,22,617
92,63,881						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	56,792
56,792						
		**********		----------	----------	----------
		TOTAL(MH)			0	56,792
56,792						

		2235	200-OTHER	16,079	0	16,079
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		16,079	0	16,079
	**********			----------	----------	----------
	TOTAL(DDO)			16,079	56,792	72,871
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,46,503	10,25,954	1,53,72,457
	SCHOOL, BANDER		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,43,46,503	10,25,954	1,53,72,457

		**********			----------	----------	----------
		TOTAL(DDO)			1,43,46,503	10,25,954	1,53,72,457
		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	53,174	0	53,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BANDIAL		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		53,174	0	53,174

		******************************			------------------	---------------	----------
		TOTAL(DDO)			53,174	0	53,174
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	001-DIRECTION AND ADMINISTRATION	6,78,988	0	6,78,988
				104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,05,69,034	14,57,962	1,20,26,996

		789-SPECIAL	5,205	0	5,205
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,12,55,608	14,57,962	1,27,13,570
	2235	200-OTHER	58,646	0	58,646
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		58,646	0	58,646
**********			----------	----------	----------

	TOTAL(DDO)				1,13,14,254	14,57,962	1,27,72,216
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS		85,06,976	12,21,024	97,28,000
			**********		----------	----------	----------
	TOTAL(MH)				85,11,961	12,21,024	97,32,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			85,11,961	12,21,024	97,32,985
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	104-TEACHERS AND OTHER SERVICES	3,005	0	3,005
				109-GOVERNMENT SECONDARY SCHOOLS	1,02,96,418	15,34,809	1,18,31,227

		789-SPECIAL	2,056	0	2,056
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,88,13,440	27,55,833	2,15,69,273
2235	200-OTHER		2,83,114	0	2,83,114
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			2,83,114	0	2,83,114

**********				----------	----------	----------
TOTAL(DDO)				1,90,96,554	27,55,833	2,18,52,387
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	101-GOVERNMENT PRIMARY SCHOOLS		26,400	0	26,400
		103-GOVERNMENT COLLEGES AND INSTITUTES		58,348	0	58,348
		104-TEACHERS AND OTHER SERVICES		4,762	0	4,762
		109-GOVERNMENT SECONDARY SCHOOLS		1,36,85,749	27,73,690	1,64,59,439

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
		**********			1,37,78,404	27,73,690	1,65,52,094
			2235	200-OTHER	1,27,358	0	

1,27,358

PROGRAMMES

****

TOTAL(MH) 1,27,358 0

1,27,358

****

TOTAL(DDO) 1,39,05,762 27,73,690

1,66,79,452

HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN 2202

104-TEACHERS AND OTHER SERVICES 4,985 0

4,985

109-GOVERNMENT SECONDARY SCHOOLS 2,20,72,195 30,82,163

2,51,54,358

		**********		----------	----------	----------
		TOTAL(MH)		2,20,77,180	30,82,163	2,51,59,343
	**********			----------	----------	----------
	TOTAL(DDO)			2,20,77,180	30,82,163	2,51,59,343
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,53,000	0	8,53,000
			103-GOVERNMENT COLLEGES AND INSTITUTES	10,08,012	0	10,08,012
			109-GOVERNMENT SECONDARY	2,07,57,156	23,59,248	2,31,16,404

			SCHOOLS				
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		10,08,249	0	10,08,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,36,26,417	23,59,248	2,59,85,665

		**********			----------	----------	----------
		TOTAL(DDO)			2,36,26,417	23,59,248	2,59,85,665
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	104-TEACHERS AND OTHER SERVICES	1,188	0	1,188
				109-GOVERNMENT SECONDARY SCHOOLS	46,00,027	6,74,316	52,74,343
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0	1,300

			**********	----------	----------	----------
			TOTAL(MH)		46,02,515	6,74,316
		**********		----------	----------	----------
		TOTAL(DDO)			46,02,515	6,74,316
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,372	0
	SCHOOL, BASSI GULAM HUSSAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT		1,24,62,189	18,12,984
			SECONDARY			
			SCHOOLS			
			789-SPECIAL		2,593	0

----------			**********	----------	----------	----------
52,76,831			TOTAL(MH)		46,02,515	6,74,316
		**********		----------	----------	----------
52,76,831		TOTAL(DDO)			46,02,515	6,74,316
2,372	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,372	0
	SCHOOL, BASSI GULAM HUSSAN		AND OTHER			
			SERVICES			
1,42,75,173			109-GOVERNMENT		1,24,62,189	18,12,984
			SECONDARY			
			SCHOOLS			
2,593			789-SPECIAL		2,593	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,24,67,154	18,12,984	1,42,80,138
		**********		----------	----------	----------
		TOTAL(DDO)		1,24,67,154	18,12,984	1,42,80,138
		HEADMASTER,GOVERNMENT HIGH	2202 104-TEACHERS	2,374	0	2,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BASSI JALAL		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,25,588	16,80,874	1,44,06,462
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	TOTAL(MH)	1,27,30,553	16,80,874	1,44,11,427

		2235	200-OTHER	7,51,422	0	7,51,422
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,51,422	0	7,51,422
	**********			----------	----------	----------
	TOTAL(DDO)			1,34,81,975	16,80,874	1,51,62,849
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	62,289	0	62,289
	SCHOOL, BASSIAN BET		PRIMARY SCHOOLS			
			102-ASSISTANCE	4,50,773	0	4,50,773
			TO			
			NON-GOVERNMENT			

PRIMARY SCHOOLS			
103-GOVERNMENT COLLEGES AND INSTITUTES	14,800	0	14,800
109-GOVERNMENT SECONDARY SCHOOLS	98,87,686	8,51,236	1,07,38,922
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,91,093	0	17,91,093
**********	----------	----------	----------
TOTAL(MH)	1,22,06,641	8,51,236	1,30,57,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2235	200-OTHER PROGRAMMES	42,785	0	42,785
		**********			1,22,49,426	8,51,236	1,31,00,662
		TOTAL(MH)					

**********				----------	----------	----------
TOTAL(DDO)				1,22,49,426	8,51,236	1,31,00,662
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS		20,007	0	20,007
		103-GOVERNMENT COLLEGES AND INSTITUTES		6,17,394	0	6,17,394
		104-INSPECTION		32,630	0	32,630
		109-GOVERNMENT SECONDARY SCHOOLS		3,53,16,643	46,99,926	4,00,16,569
**********				----------	----------	----------
TOTAL(MH)				3,59,86,674	46,99,926	4,06,86,600

		2235	200-OTHER	1,70,421	0	1,70,421
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,70,421	0	1,70,421
		**********		----------	----------	----------
		TOTAL(DDO)		3,61,57,095	46,99,926	4,08,57,021
60,000	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	60,000	60,000
	SCHOOL, BASTI BAWKHAL		COLLEGES AND			
			INSTITUTES			
13,703			104-TEACHERS	9,966	3,737	13,703

				AND OTHER			
				SERVICES			
				109-GOVERNMENT	99,17,129	29,88,311	1,29,05,440
				SECONDARY			
				SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,245	4,983	6,228

CASTES

		**********		----------	----------

		TOTAL(MH)		99,28,340	30,57,031
1,29,85,371					
		**********		----------	----------

		TOTAL(DDO)		99,28,340	30,57,031
1,29,85,371					
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	43,993	0
43,993					
	SCHOOL, BEGOWAL		PRIMARY SCHOOLS		
			103-GOVERNMENT	3,51,650	0
3,51,650					
			COLLEGES AND		
			INSTITUTES		
			109-GOVERNMENT	1,11,78,567	13,84,456
1,25,63,023					

SECONDARY

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,15,74,210	13,84,456	1,29,58,666
2235	200-OTHER	74,471	0	74,471
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		74,471	0	74,471
**********		----------	----------	----------
TOTAL(DDO)		1,16,48,681	13,84,456	1,30,33,137

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	001-DIRECTION AND ADMINISTRATION	3,11,584	0	3,11,584
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
			104-TEACHERS AND OTHER SERVICES	4,311	0	4,311
			109-GOVERNMENT	1,44,68,966	24,46,595	1,69,15,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
		**********		TOTAL(MH)	1,49,00,206	24,46,595	1,73,46,801
		**********		TOTAL(DDO)	1,49,00,206	24,46,595	1,73,46,801

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,12,946	8,02,958	81,15,904
		**********		----------	----------	----------
		TOTAL(MH)		73,12,946	8,02,958	81,15,904
		2235	200-OTHER PROGRAMMES	49,306	0	49,306
		**********		----------	----------	----------
		TOTAL(MH)		49,306	0	49,306
	**********			----------	----------	----------
	TOTAL(DDO)			73,62,252	8,02,958	81,65,210

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,09,35,432	15,95,748	1,25,31,180
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********	TOTAL(MH)	1,09,40,397	15,95,748	1,25,36,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,09,40,397	15,95,748	1,25,36,145
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	104-TEACHERS AND OTHER	1,159	0	1,159

	SERVICES			
41,77,054	109-GOVERNMENT SECONDARY SCHOOLS	29,54,498	12,22,556	
513	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	513	0	
----------	**********	----------	----------	----------
1,67,14,871	TOTAL(MH)	1,38,96,567	28,18,304	
----------	**********	----------	----------	----------
1,67,14,871	TOTAL(DDO)	1,38,96,567	28,18,304	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,90,812	0	32,90,812
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,60,704	0	1,60,704
			109-GOVERNMENT SECONDARY SCHOOLS	96,05,306	8,82,860	1,04,88,166
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,30,56,822	8,82,860	1,39,39,682
	2235		200-OTHER PROGRAMMES	59,182	0	59,182

			**********		----------	----------	
			TOTAL(MH)		59,182	0	59,182
			**********		----------	----------	
		**********			----------	----------	
		TOTAL(DDO)			1,31,16,004	8,82,860	1,39,98,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,42,34,719	26,65,952	1,69,00,671

	DEPARTMENT OF EDUCATION, SCHOOL, BHADAS		SECONDARY			
	PUNJAB		SCHOOLS			
			789-SPECIAL	4,983	1,245	6,228
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,42,39,702	26,67,197	1,69,06,899
		**********		----------	----------	----------
		TOTAL(DDO)		1,42,39,702	26,67,197	1,69,06,899
	HEADMASTER,GOVERNMENT HIGH	2202	102-ASSISTANCE	4,50,773	0	4,50,773
	SCHOOL, BHAGPUR		TO			

NON-GOVERNMENT PRIMARY SCHOOLS			
	103-GOVERNMENT COLLEGES AND INSTITUTES	7,98,176	0
7,98,176			
	109-GOVERNMENT SECONDARY SCHOOLS	78,53,477	9,79,992
88,33,469			
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	36,04,312	0
36,04,312			
**********	----------	----------	----------

		TOTAL(MH)		1,27,06,738	9,79,992	1,36,86,730
	**********			----------	----------	
	TOTAL(DDO)			1,27,06,738	9,79,992	1,36,86,730
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	104-TEACHERS AND OTHER SERVICES	2,270	0	2,270
			109-GOVERNMENT SECONDARY	65,07,024	9,17,394	74,24,418

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
				SCHOOLS		
EDUCATION 2,466	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,466	0
			**********		65,11,760	9,17,394
74,29,154						
15,191			2235	200-OTHER PROGRAMMES	15,191	0
			**********		65,11,760	9,17,394
74,29,154						

			TOTAL(MH)	15,191	0	15,191
	**********			----------	----------	
	TOTAL(DDO)			65,26,951	9,17,394	74,44,345
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,06,708	19,58,458	1,58,65,166
	**********			----------	----------	
	TOTAL(MH)			1,39,06,708	19,58,458	1,58,65,166
		2235	200-OTHER PROGRAMMES	2,73,347	0	2,73,347

		**********	----------	----------	----------
		TOTAL(MH)	2,73,347	0	2,73,347
	**********		----------	----------	----------
	TOTAL(DDO)		1,41,80,055	19,58,458	1,61,38,513
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202 PRIMARY SCHOOLS	101-GOVERNMENT	34,89,468	0 34,89,468
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	0 1,68,300
			109-GOVERNMENT SECONDARY	38,05,271	4,64,474 42,69,745

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		74,63,039	4,64,474	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	TOTAL(MH)				79,27,513
			2235	200-OTHER PROGRAMMES	53,046	0	53,046

			**********	----------	----------	----------
			TOTAL(MH)	75,16,085	4,64,474	79,80,559
		**********		----------	----------	----------
		TOTAL(DDO)		75,16,085	4,64,474	79,80,559
1,919	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	104-TEACHERS AND OTHER SERVICES	0	1,919	
1,41,67,586			109-GOVERNMENT SECONDARY SCHOOLS	1,24,99,454	16,68,132	
			789-SPECIAL	0	2,055	

2,055			COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------	
----------	TOTAL(MH)			1,24,99,454	16,72,106	
1,41,71,560						
	**********		----------	----------	----------	
----------	TOTAL(DDO)			1,24,99,454	16,72,106	
1,41,71,560						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	19,331	15,300	
34,631						
			104-TEACHERS	3,738	0	
3,738						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	99,08,333	48,91,985	1,48,00,318
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	0	2,492

			**********	----------	----------	----------	----------
			TOTAL(MH)		99,33,894	49,07,285	1,48,41,179
		**********		----------	----------	----------	----------
		TOTAL(DDO)			99,33,894	49,07,285	1,48,41,179
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,276	0	26,276
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,67,633	0	1,67,633
				109-GOVERNMENT	6,48,739	0	

6,48,739	SECONDARY SCHOOLS			
1,83,684	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,83,684	0	
----------	**********	----------	----------	----------
10,26,332	TOTAL(MH)	10,26,332	0	
----------	**********	----------	----------	----------
10,26,332	TOTAL(DDO)	10,26,332	0	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,86,030	0	32,86,030
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	58,615	0	58,615
			103-GOVERNMENT COLLEGES AND INSTITUTES	3,74,640	0	3,74,640
			104-INSPECTION	1,13,212	0	1,13,212
			109-GOVERNMENT	31,18,768	4,68,984	35,87,752

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			69,51,265	4,68,984	74,20,249
		**********			----------	----------	----------
		TOTAL(DDO)			69,51,265	4,68,984	74,20,249
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,03,162	18,83,290	1,37,86,452

		**********		----------	----------	----------
		TOTAL(MH)		1,19,03,162	18,83,290	1,37,86,452
2235	200-OTHER PROGRAMMES			63,708	0	63,708
		**********		----------	----------	----------
		TOTAL(MH)		63,708	0	63,708
		**********		----------	----------	----------
		TOTAL(DDO)		1,19,66,870	18,83,290	1,38,50,160
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	103-GOVERNMENT COLLEGES AND	34,273	0	34,273

	INSTITUTES		
2,491	104-TEACHERS AND OTHER SERVICES	2,491	0
84,25,678	109-GOVERNMENT SECONDARY SCHOOLS	78,12,022	6,13,656
4,983	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983
----------	**********	----------	----------
84,67,425	TOTAL(MH)	78,48,786	6,18,639

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			78,48,786	6,18,639	84,67,425
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,25,441	13,53,670	1,08,79,111
				789-SPECIAL COMPONENT PLAN	4,985	0	4,985

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,73,79,212	19,72,309	1,93,51,521
2235	200-OTHER		81,670	0	81,670
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		81,670	0	81,670
**********			----------	----------	----------
	TOTAL(DDO)		1,74,60,882	19,72,309	1,94,33,191

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,27,212	19,23,688	1,48,50,900
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,29,32,197	19,23,688	1,48,55,885
		2235	200-OTHER PROGRAMMES	42,752	0	42,752
		**********	----------	----------	----------	----------

			TOTAL(MH)		42,752	0	42,752
		********			----------	----------	----------
		TOTAL(DDO)			1,29,74,949	19,23,688	1,48,98,637
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,85,913	0	1,85,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHARROWAL KALAN		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	2,39,810	0	

2,39,810

DEPARTMENT OF EDUCATION, SCHOOL, BHARROWAL KALAN

PUNJAB

COLLEGES AND

INSTITUTES

109-GOVERNMENT 52,66,641 6,78,284
59,44,925

SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 56,92,364 6,78,284
63,70,648

2235 200-OTHER 14,055 0
14,055

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 14,055 0
14,055

	******************************			------------------	----------	----------
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	TOTAL(DDO)			57,06,419	6,78,284	
63,84,703						
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	53,568	0	
53,568						
	SCHOOL, BHATNURA		COLLEGES AND			
			INSTITUTES			
			104-TEACHERS	1,246	0	
1,246						
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	55,22,402	16,31,475	
71,53,877						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	4,983	
4,983						

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	
	TOTAL(MH)			55,77,216	16,36,458	72,13,674
	**********			----------	----------	
	TOTAL(DDO)			55,77,216	16,36,458	72,13,674
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	104-TEACHERS AND OTHER	3,006	0	3,006

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
				SERVICES		
EDUCATION 78,82,072	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,08,764	9,73,308
2,056				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0
78,87,134			**********	TOTAL(MH)	69,13,826	9,73,308

	******************************			------------------	---------------	----------
	TOTAL(DDO)			69,13,826	9,73,308	78,87,134
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,955	0	4,955
			104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
			109-GOVERNMENT SECONDARY SCHOOLS	49,90,482	10,54,497	60,44,979
			789-SPECIAL	1,246	0	1,246

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			49,97,928	10,54,497	60,52,425
	**********		----------	----------	----------	----------
	TOTAL(DDO)			49,97,928	10,54,497	60,52,425
1,930	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
63,94,384			109-GOVERNMENT SECONDARY	55,88,023	8,06,361	63,94,384

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,060	0	2,060
			**********	TOTAL(MH)	55,92,013	8,06,361	63,98,374

			2235	200-OTHER	5,93,838	0
5,93,838						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		5,93,838	0
5,93,838						
		**********			----------	----------

		TOTAL(DDO)			61,85,851	8,06,361
69,92,212						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,390	0
2,390						
		SCHOOL, BHOMA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,34,88,407	18,66,964
1,53,55,371						
				SECONDARY		

		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,34,93,397	18,66,964	1,53,60,361
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000

	**********				----------	----------	
	TOTAL(DDO)				1,36,93,397	18,66,964	1,55,60,361
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	104-TEACHERS AND OTHER SERVICES		1,193	709	1,902

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	109-GOVERNMENT SECONDARY	1,05,57,750	14,26,629	1,19,84,379

	PUNJAB	SCHOOLS			
651		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0	
----------		**********	----------	----------	
1,19,86,932		TOTAL(MH)	1,05,59,594	14,27,338	
81,895		2235 200-OTHER PROGRAMMES	81,895	0	
----------		**********	----------	----------	
81,895		TOTAL(MH)	81,895	0	

	**********			----------	----------	----------

	TOTAL(DDO)			1,06,41,489	14,27,338	
1,20,68,827						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,492	0	
2,492						
	SCHOOL, BHULLA RAI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,09,88,338	25,58,055	
2,35,46,393						
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	1,25,630	0	
1,25,630						
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

		**********	----------	----------	----------
		TOTAL(MH)		2,11,16,460	25,58,055
		**********	----------	----------	----------
		TOTAL(DDO)		2,11,16,460	25,58,055
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0
			104-TEACHERS AND OTHER	1,246	1,020

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
				SERVICES		
EDUCATION 1,22,54,583	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	97,65,413	24,89,170
	DEPARTMENT OF EDUCATION,	SCHOOL, BHULLAR		SECONDARY		
	PUNJAB			SCHOOLS		
		**********			----------	----------
				TOTAL(MH)	98,20,227	24,90,190
1,23,10,417						
		**********			----------	----------
		TOTAL(DDO)			98,20,227	24,90,190
1,23,10,417						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,400	0	35,400
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,94,310	0	1,94,310
			109-GOVERNMENT SECONDARY SCHOOLS	61,44,400	9,17,214	70,61,614
	**********		----------	----------	----------	----------
	TOTAL(MH)			63,74,110	9,17,214	72,91,324
		2235	200-OTHER PROGRAMMES	21,253	0	21,253

		**********		----------	----------	
		TOTAL(MH)		21,253	0	21,253
		**********		----------	----------	
	TOTAL(DDO)			63,95,363	9,17,214	73,12,577
2,269	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	104-TEACHERS AND OTHER SERVICES	1,560	709	2,269
90,22,020			109-GOVERNMENT SECONDARY SCHOOLS	80,47,167	9,74,853	90,22,020
2,461			789-SPECIAL COMPONENT PLAN	2,461	0	2,461

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	80,51,188	9,75,562	90,26,750
		**********			----------	----------	----------
		TOTAL(DDO)			80,51,188	9,75,562	90,26,750

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,45,824	16,64,294	1,19,10,118
			**********		----------	----------	----------
			TOTAL(MH)		1,02,45,824	16,64,294	1,19,10,118
			2235	200-OTHER PROGRAMMES	9,37,934	0	9,37,934
			**********		----------	----------	----------
			TOTAL(MH)		9,37,934	0	9,37,934
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,83,758	16,64,294	1,28,48,052

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	86,14,310	0	86,14,310
			109-GOVERNMENT SECONDARY SCHOOLS	71,82,612	6,91,118	78,73,730
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,57,96,922	6,91,118	1,64,88,040
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,57,96,922	6,91,118	1,64,88,040
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS	2,374	0	

2,374

SCHOOL, BINJON

AND OTHER

SERVICES

109-GOVERNMENT 39,40,284 5,61,800
45,02,084

SECONDARY

SCHOOLS

789-SPECIAL 2,591 0
2,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED			

CASTES

		**********		----------	----------	----------	----------
		TOTAL(MH)			39,45,249	5,61,800	45,07,049
		**********		----------	----------	----------	----------
		TOTAL(DDO)			39,45,249	5,61,800	45,07,049
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,50,000	0	1,50,000
				109-GOVERNMENT SECONDARY SCHOOLS	71,39,669	10,48,222	81,87,891

		**********		----------	----------	----------
		TOTAL(MH)		72,89,669	10,48,222	83,37,891
		**********		----------	----------	----------
		TOTAL(DDO)		72,89,669	10,48,222	83,37,891
1,10,95,238	HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,90,150	8,05,088	
		**********		----------	----------	----------
		TOTAL(MH)		1,02,90,150	8,05,088	1,10,95,238
		**********		----------	----------	----------
		TOTAL(DDO)		1,02,90,150	8,05,088	

1,10,95,238						
2,373	HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	
1,19,97,705			109-GOVERNMENT SECONDARY SCHOOLS	1,04,78,287	15,19,418	
2,592			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,04,83,252	15,19,418	1,20,02,670
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,83,252	15,19,418	1,20,02,670
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT	1,06,07,776	15,66,946	1,21,74,722

			SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********			----------	----------	
	TOTAL(MH)			1,06,12,741	15,66,946	1,21,79,687
	**********			----------	----------	
	TOTAL(DDO)			1,06,12,741	15,66,946	1,21,79,687
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	104-TEACHERS AND OTHER	0	449	449

		SERVICES			
		109-GOVERNMENT	1,20,42,095	17,98,157	1,38,40,252
		SECONDARY SCHOOLS			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,20,42,095	17,98,606	1,38,40,701
2235	200-OTHER		11,291	0	11,291
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	11,291	0	11,291

	**********				----------	----------	----------
	TOTAL(DDO)				1,20,53,386	17,98,606	1,38,51,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	90,000	0	90,000
				109-GOVERNMENT SECONDARY SCHOOLS	98,73,916	13,71,390	1,12,45,306

	**********			----------	----------	----------
	TOTAL(MH)			99,75,207	13,71,390	1,13,46,597
	2235	200-OTHER		55,168	0	55,168
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			55,168	0	55,168
	**********			----------	----------	----------
	TOTAL(DDO)			2,20,72,470	31,69,996	2,52,42,466
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	7,365	0	7,365
	SCHOOL, BOPARAI		AND OTHER			

		SERVICES			
	109-GOVERNMENT		2,45,45,208	28,42,510	2,73,87,718
		SECONDARY			
		SCHOOLS			
	789-SPECIAL		6,335	0	6,335
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********	----------		----------	----------	----------
	TOTAL(MH)		2,45,58,908	28,42,510	2,74,01,418
	2235	200-OTHER	31,296	0	31,296
		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			31,296	0
31,296						
		**********		----------	----------	----------
		TOTAL(DDO)			2,45,90,204	28,42,510
2,74,32,714						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	109-GOVERNMENT SECONDARY	1,74,01,273	23,52,976	1,97,54,249

PUNJAB

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			1,74,01,273	23,52,976	1,97,54,249
2235	200-OTHER		30,579	0	30,579
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			30,579	0	30,579
**********			----------	----------	----------
TOTAL(DDO)			1,74,31,852	23,52,976	1,97,84,828
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	

					2,374
		SCHOOL, BORA			
			AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,11,59,448	14,97,455
					1,26,56,903
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,591	0
					2,591
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

		TOTAL(MH)		1,11,64,413	14,97,455
					1,26,61,868
		2235	200-OTHER	40,211	0
					40,211

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			40,211	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,12,04,624	14,97,455
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		9,580	0
			109-GOVERNMENT		70,61,172	9,17,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		70,70,752	9,17,800	79,88,552
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2235	200-OTHER PROGRAMMES	70,192	0	70,192
			**********		----------	----------	
			TOTAL(MH)		70,192	0	70,192

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	TOTAL(DDO)			71,40,944	9,17,800	80,58,744
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,06,698	0	1,06,698
			109-GOVERNMENT SECONDARY SCHOOLS	41,22,750	5,47,350	46,70,100
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	5,51,052	0	5,51,052

			SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)			47,80,500	5,47,350	53,27,850
	2235	200-OTHER		1,14,635	0	1,14,635
			PROGRAMMES			
	**********			----------	----------	
	TOTAL(MH)			1,14,635	0	1,14,635
	******************************			----------	----------	
	TOTAL(DDO)			48,95,135	5,47,350	54,42,485
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	28,94,328	29,200	29,23,528

	SCHOOL, BRASS		PRIMARY SCHOOLS			
			109-GOVERNMENT	1,51,46,457	21,71,700	1,73,18,157

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,80,40,785	22,00,900	2,02,41,685
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,000	0	

11,000						
	DEPARTMENT OF EDUCATION, SCHOOL, BRASS PUNJAB		PROGRAMMES			
		**********		----------	----------	
11,000						
		TOTAL(MH)		11,000	0	
		**********		----------	----------	
2,02,52,685		TOTAL(DDO)		1,80,51,785	22,00,900	
62,98,176	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,43,872	7,54,304	
		**********		----------	----------	
62,98,176		TOTAL(MH)		55,43,872	7,54,304	

	**********			----------	----------	
	TOTAL(DDO)			55,43,872	7,54,304	62,98,176
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,85,624	9,03,648	62,89,272
	**********			----------	----------	
	TOTAL(MH)			53,85,624	9,03,648	62,89,272
		2235	200-OTHER PROGRAMMES	14,925	0	14,925
	**********			----------	----------	

				TOTAL(MH)		14,925	0	14,925
		**********				----------	----------	----------
		TOTAL(DDO)				54,00,549	9,03,648	63,04,197
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	104-TEACHERS AND OTHER		2,156	0	2,156

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,78,376	26,39,496	1,98,17,872
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	0	1,298
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,71,81,830	26,39,496	1,98,21,326
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,71,81,830	26,39,496	1,98,21,326

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,22,650	52,40,514	2,29,63,164
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,737	2,286	6,023
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,77,26,387	52,42,800	2,29,69,187
	**********			----------	----------	----------
	TOTAL(DDO)			1,77,26,387	52,42,800	2,29,69,187
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	8,722	0	8,722

	SCHOOL, BUSSOWAL	AND OTHER SERVICES		
		109-GOVERNMENT SECONDARY SCHOOLS	1,78,35,978	32,62,593
2,10,98,571				
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,85,000	0
11,85,000				
		789-SPECIAL COMPONENT PLAN	0	2,490
2,490				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		1,90,29,700	32,65,083	2,22,94,783
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2235	200-OTHER PROGRAMMES	1,33,996	0	1,33,996
			**********		1,33,996	0	1,33,996
			TOTAL(MH)		1,33,996	0	1,33,996

	**********			----------	----------	
	TOTAL(DDO)			1,91,63,696	32,65,083	2,24,28,779
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,00,136	30,73,781	2,39,73,917
		**********		----------	----------	
		TOTAL(MH)		2,09,00,136	30,73,781	2,39,73,917
	**********			----------	----------	
	TOTAL(DDO)			2,09,00,136	30,73,781	2,39,73,917

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,608	0	1,18,608
			109-GOVERNMENT SECONDARY SCHOOLS	71,88,629	12,14,438	84,03,067
		**********	----------	----------	----------	----------
		TOTAL(MH)		73,07,237	12,14,438	85,21,675
		2235	200-OTHER PROGRAMMES	25,177	0	25,177
		**********	----------	----------	----------	----------
		TOTAL(MH)		25,177	0	25,177

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	TOTAL(DDO)				73,32,414	12,14,438	85,46,852

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	104-TEACHERS AND OTHER SERVICES	2,983	0	2,983
				109-GOVERNMENT SECONDARY	1,28,33,342	13,54,432	1,41,87,774

			SCHOOLS			
			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,28,62,747	13,54,432	1,42,17,179
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,01,69,984	25,68,870	2,27,38,854
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,16,061	10,89,828	1,40,05,889
	SCHOOL, BUTANA		SECONDARY			
			SCHOOLS			

			789-SPECIAL	0	2,245	2,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,29,16,061	10,92,073	1,40,08,134
**********				----------	----------	----------
TOTAL(DDO)				1,29,16,061	10,92,073	1,40,08,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	104-TEACHERS AND OTHER SERVICES		2,497	0	2,497

				109-GOVERNMENT SECONDARY SCHOOLS	1,20,57,930	22,70,948
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,632	0

1,43,28,878

3,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	TOTAL(MH)		1,20,64,059	22,70,948	1,43,35,007
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,20,64,059	22,70,948	1,43,35,007
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,97,009	11,74,857	1,45,71,866
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,54,61,068	34,45,805	2,89,06,873

		2235	200-OTHER	2,71,118	0	2,71,118
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,71,118	0	2,71,118
		**********		----------	----------	----------
	TOTAL(DDO)			2,57,32,186	34,45,805	2,91,77,991
	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	0	3,69,928	3,69,928
	SCHOOL, CHAK JAMAL GARH		AND			
			ADMINISTRATION			
			104-TEACHERS	4,782	0	4,782
			AND OTHER			
			SERVICES			

	109-GOVERNMENT SECONDARY SCHOOLS	1,61,09,055	22,48,068	1,83,57,123
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********		----------	----------	----------
	TOTAL(MH)	1,61,16,437	26,17,996	1,87,34,433
2235	200-OTHER	44,934	0	44,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		44,934	0	44,934
		**********			----------	----------	----------
		TOTAL(DDO)			1,61,61,371	26,17,996	1,87,79,367
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,87,880	33,25,259	1,23,13,139

		**********		----------	----------	----------
		TOTAL(MH)		89,87,880	33,25,259	1,23,13,139
	**********			----------	----------	----------
	TOTAL(DDO)			89,87,880	33,25,259	1,23,13,139
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,99,156	7,38,655	61,37,811
		**********		----------	----------	----------
		TOTAL(MH)		53,99,156	7,38,655	61,37,811
		2235	200-OTHER	5,207	0	5,207

PROGRAMMES

	**********		----------	----------	----------
	TOTAL(MH)			5,207	0
5,207					
	**********		----------	----------	----------
	TOTAL(DDO)			54,04,363	7,38,655
61,43,018					
2,492	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	104-TEACHERS AND OTHER SERVICES	2,492	0
1,31,78,352			109-GOVERNMENT SECONDARY SCHOOLS	1,24,23,914	7,54,438

				110-ASSISTANCE	3,44,696	0	3,44,696	
				TO				
				NON-GOVERNMENT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	0	2,492

		**********		----------	----------	----------
		TOTAL(MH)		1,27,73,594	7,54,438	1,35,28,032
	**********			----------	----------	----------
	TOTAL(DDO)			1,27,73,594	7,54,438	1,35,28,032
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERI KHURD	2235	200-OTHER PROGRAMMES	7,890	0	7,890
		**********		----------	----------	----------
		TOTAL(MH)		7,890	0	7,890
	**********			----------	----------	----------
	TOTAL(DDO)			7,890	0	7,890

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,42,18,108	19,86,960	1,62,05,068
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********	TOTAL(MH)	1,42,23,073	19,86,960	1,62,10,033

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	TOTAL(DDO)				1,42,23,073	19,86,960	1,62,10,033
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN	2202	104-TEACHERS AND OTHER SERVICES		4,983	0	4,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,29,059	6,95,937	57,24,996

	DEPARTMENT OF EDUCATION, SCHOOL, CHANIAN		SECONDARY			
	PUNJAB		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		50,34,042	6,95,937	57,29,979
		**********		----------	----------	
		TOTAL(DDO)		50,34,042	6,95,937	57,29,979
2,488	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,488	0	
74,76,221			109-GOVERNMENT SECONDARY SCHOOLS	65,77,843	8,98,378	

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	TOTAL(MH)			65,80,331	8,98,378	74,78,709
	2235	200-OTHER		35,574	0	35,574
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			35,574	0	35,574
	******************************			----------	----------	----------
	TOTAL(DDO)			66,15,905	8,98,378	75,14,283
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	19,569	0	19,569
	SCHOOL, CHAUKI MAN		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			19,569	0
19,569						
		**********		----------	----------	----------
		TOTAL(DDO)			19,569	0
19,569						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		56,93,691	7,86,282
64,79,973						
		**********		----------	----------	----------
		TOTAL(MH)			56,93,691	7,86,282
64,79,973						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2235	200-OTHER PROGRAMMES	6,668	0	6,668
		**********			----------	----------	----------
		TOTAL(MH)			57,00,359	7,86,282	64,86,641
		**********			----------	----------	----------
		TOTAL(DDO)			57,00,359	7,86,282	64,86,641

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	62,91,363	8,31,372	71,22,735
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	62,96,344	8,31,372	71,27,716
		2235	200-OTHER	2,59,010	0	

2,59,010

PROGRAMMES

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	TOTAL(MH)		2,59,010	0	
2,59,010					
	**********		----------	----------	

	TOTAL(DDO)		65,55,354	8,31,372	
73,86,726					
1,18,508	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,508	0
73,87,339			109-GOVERNMENT SECONDARY SCHOOLS	65,00,661	8,86,678

			**********		----------	----------	
			TOTAL(MH)		66,19,169	8,86,678	75,05,847

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2235	200-OTHER PROGRAMMES	31,115	0	31,115
			**********		----------	----------	
			TOTAL(MH)		31,115	0	31,115

	**********			----------	----------	
	TOTAL(DDO)			66,50,284	8,86,678	75,36,962
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,91,343	11,83,569	1,38,74,912
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,475	0	7,475
	**********			----------	----------	
	TOTAL(MH)			1,26,98,818	11,83,569	1,38,82,387

	**********			----------	----------	----------
	TOTAL(DDO)			1,26,98,818	11,83,569	1,38,82,387
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,00,707	5,57,462	41,58,169
		**********		----------	----------	----------
		TOTAL(MH)		36,00,707	5,57,462	41,58,169
	**********			----------	----------	----------
	TOTAL(DDO)			36,00,707	5,57,462	41,58,169
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373

		SCHOOL, CHHANGALA			AND OTHER SERVICES		
					109-GOVERNMENT SECONDARY SCHOOLS	1,74,78,955	26,98,486
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0

2,01,77,441								
2,592								

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,74,83,920	26,98,486	2,01,82,406
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,74,83,920	26,98,486	2,01,82,406
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,05,345	4,68,450	49,73,795
			**********		----------	----------	----------
			TOTAL(MH)		45,05,345	4,68,450	49,73,795
		**********		----------	----------	----------	----------

	TOTAL(DDO)			45,05,345	4,68,450	49,73,795
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	001-DIRECTION AND ADMINISTRATION	57,624	0	57,624
			109-GOVERNMENT SECONDARY SCHOOLS	32,03,891	1,74,156	33,78,047
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		**********		----------	----------	----------

		TOTAL(MH)		32,63,570	1,74,156	34,37,726
**********				----------	----------	----------
	TOTAL(DDO)			32,63,570	1,74,156	34,37,726
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	1,18,95,540	16,28,262	1,35,23,802
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,19,00,524	16,28,262	1,35,28,786
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,19,00,524	16,28,262	1,35,28,786
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373

	109-GOVERNMENT	63,80,692	9,56,888	73,37,580
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,592	0	2,592
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,82,86,181	25,85,150	2,08,71,331
2235	200-OTHER	12,074	0	12,074
	PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			12,074	0
12,074						
		**********		----------	----------	----------
		TOTAL(DDO)			1,82,98,255	25,85,150
2,08,83,405						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,41,52,272	0
1,41,52,272						
		**********		----------	----------	----------
		TOTAL(MH)			1,41,52,272	0
1,41,52,272						
		**********		----------	----------	----------
		TOTAL(DDO)			1,41,52,272	0
1,41,52,272						

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	109-GOVERNMENT SECONDARY	65,63,906	15,10,437	80,74,343	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	65,63,906	15,10,437	80,74,343
		**********			----------	----------	

		TOTAL(DDO)			65,63,906	15,10,437	80,74,343
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,95,807	15,02,616	1,18,98,423
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		----------	----------	----------	
		TOTAL(MH)			1,04,00,792	15,02,616	1,19,03,408
			2235	200-OTHER	34,932	0	34,932

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		34,932	0	34,932
		**********		----------	----------	----------
		TOTAL(DDO)		1,04,35,724	15,02,616	1,19,38,340
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,65,616	7,63,970	21,29,586
		**********		----------	----------	----------
		TOTAL(MH)		13,65,616	7,63,970	21,29,586

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TOTAL(DDO)					13,65,616	7,63,970	21,29,586
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA		2202	109-GOVERNMENT SECONDARY SCHOOLS		76,50,677	10,04,032	86,54,709
		**********			------------------	----------	----------
		TOTAL(MH)			76,50,677	10,04,032	86,54,709

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			76,50,677	10,04,032	86,54,709
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	70,44,779	10,48,548	80,93,327
				789-SPECIAL	2,601	0	2,601

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				1,47,00,439	20,52,580	1,67,53,019
**********			----------	----------	----------	----------
TOTAL(DDO)				1,47,00,439	20,52,580	1,67,53,019
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
		109-GOVERNMENT SECONDARY		1,43,17,211	22,87,772	1,66,04,983

		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,43,22,194	22,87,772	1,66,09,966
2235	200-OTHER		4,02,177	0	4,02,177
	PROGRAMMES				
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,02,177	0	4,02,177

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB	TOTAL(DDO)			1,47,24,371	22,87,772	1,70,12,143
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

2,12,48,434	109-GOVERNMENT SECONDARY SCHOOLS	1,84,43,402	28,05,032
2,591	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
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2,16,55,576	TOTAL(MH)	1,88,50,544	28,05,032
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3,82,65,542	TOTAL(DDO)	3,31,72,738	50,92,804

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
			109-GOVERNMENT SECONDARY SCHOOLS	17,05,789	2,42,282	19,48,071
		**********		----------	----------	----------
		TOTAL(MH)		17,08,280	2,42,282	19,50,562
		**********		----------	----------	----------
	TOTAL(DDO)			17,08,280	2,42,282	19,50,562
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	109-GOVERNMENT SECONDARY	1,58,63,068	21,99,844	1,80,62,912

				SCHOOLS				
				789-SPECIAL COMPONENT PLAN		0	545	545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	1,58,63,068	22,00,389	1,80,63,457

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2235	200-OTHER PROGRAMMES	3,83,858	0	3,83,858
		**********			----------	----------	----------
		TOTAL(MH)			3,83,858	0	3,83,858
		**********			----------	----------	----------
		TOTAL(DDO)			1,62,46,926	22,00,389	1,84,47,315
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	45,56,469	6,41,848	51,98,317
		**********			----------	----------	----------

			TOTAL(MH)	45,56,469	6,41,848	51,98,317
	**********			----------	----------	----------
	TOTAL(DDO)			45,56,469	6,41,848	51,98,317
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,86,157	8,55,958	66,42,115
		**********		----------	----------	----------
			TOTAL(MH)	57,86,157	8,55,958	66,42,115
	**********			----------	----------	----------
	TOTAL(DDO)			57,86,157	8,55,958	66,42,115

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374		
			109-GOVERNMENT SECONDARY SCHOOLS	75,90,586	10,37,922	86,28,508		
			789-SPECIAL	2,591	0	2,591		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			75,95,551	10,37,922	86,33,473
		**********		----------	----------	----------	----------
		TOTAL(DDO)			75,95,551	10,37,922	86,33,473
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY	94,39,248	13,78,780	1,08,18,028

		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	94,44,213	13,78,780	1,08,22,993
2235		200-OTHER	3,61,792	0	3,61,792
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	3,61,792	0	3,61,792

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	TOTAL(DDO)			98,06,005	13,78,780	1,11,84,785
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	91,95,317	13,20,519	1,05,15,836
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			92,00,346	13,20,519	1,05,20,865
		**********					
		TOTAL(DDO)			92,00,346	13,20,519	1,05,20,865
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,21,929	23,45,756	1,88,67,685

		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,65,26,912	23,45,756	1,88,72,668
	2235	200-OTHER	31,739	0	31,739
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		31,739	0	31,739
**********			----------	----------	----------

	TOTAL(DDO)			1,65,58,651	23,45,756	1,89,04,407
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	64,21,028	8,22,842	72,43,870
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
	**********		----------	----------	----------	----------
	TOTAL(MH)			64,25,993	8,22,842	

72,48,835

			2235	200-OTHER PROGRAMMES	2,56,999	0	2,56,999

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,56,999	0	2,56,999
		******************************					

		TOTAL(DDO)			66,82,992	8,22,842	75,05,834
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2202	104-TEACHERS AND OTHER SERVICES	965	113	1,078
				109-GOVERNMENT SECONDARY SCHOOLS	31,18,258	97,876	32,16,134
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,030	1,030
		**********		----------	----------		----------
		TOTAL(MH)			31,19,223	99,019	32,18,242

		2235	200-OTHER	19,900	0	19,900
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		19,900	0	19,900
		**********		----------	----------	----------
		TOTAL(DDO)		31,39,123	99,019	32,38,142
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
	SCHOOL, DHADIOLA NAZORA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,02,10,568	13,70,243	

							1,15,80,811
					SECONDARY		
					SCHOOLS		
					789-SPECIAL	2,600	0
2,600							
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
			**********		----------	----------	----------

					TOTAL(MH)	1,02,15,548	13,70,243
1,15,85,791							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,02,15,548	13,70,243	1,15,85,791
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365	
			109-GOVERNMENT SECONDARY SCHOOLS	1,55,10,936	25,68,236	1,80,79,172	
			789-SPECIAL	2,601	0	2,601	

COMPONENT PLAN

FOR SCHEDULED

CASTES

	**********		----------	----------	----------	----------
	TOTAL(MH)			2,57,31,450	39,38,479	2,96,69,929
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,57,31,450	39,38,479	2,96,69,929
4,984	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	
1,62,55,694			109-GOVERNMENT SECONDARY	1,47,82,987	14,72,707	

		SCHOOLS				
		789-SPECIAL		7,467	0	7,467
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
**********				----------	----------	----------
		TOTAL(MH)		1,47,95,438	14,72,707	1,62,68,145
		**********		----------	----------	----------
		TOTAL(DDO)		1,47,95,438	14,72,707	1,62,68,145
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,04,117	7,42,558	76,46,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DHALWATA		SECONDARY SCHOOLS			
			**********		69,04,117	7,42,558	76,46,675
		******************************			69,04,117	7,42,558	76,46,675
		TOTAL(DDO)			69,04,117	7,42,558	76,46,675
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984

DEPARTMENT OF EDUCATION, SCHOOL, DHAM BADSHAHPUR

PUNJAB

AND OTHER

SERVICES

109-GOVERNMENT 95,07,896 30,84,192 1,25,92,088

SECONDARY

SCHOOLS

110-ASSISTANCE 1,22,188 0 1,22,188

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

********** ---------- ---------- ----------

TOTAL(MH) 96,35,068 30,84,192 1,27,19,260

2235 200-OTHER 11,300 0

11,300

PROGRAMMES

****

TOTAL(MH) 11,300 0

11,300

****

TOTAL(DDO) 96,46,368 30,84,192

1,27,30,560

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI

2202

109-GOVERNMENT SECONDARY SCHOOLS

1,14,70,021 17,08,469

1,31,78,490

****

TOTAL(MH) 1,14,70,021 17,08,469

1,31,78,490

	**********				----------	----------
	TOTAL(DDO)				1,14,70,021	17,08,469

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY	1,13,73,903	13,64,545	1,27,38,448

		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,13,78,869	13,64,545	1,27,43,414
2235		200-OTHER	23,190	0	23,190
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	23,190	0	23,190

	**********			----------	----------	----------
	TOTAL(DDO)			1,14,02,059	13,64,545	1,27,66,604
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDURI	2235	200-OTHER PROGRAMMES	8,300	0	8,300
		**********		----------	----------	----------
	TOTAL(MH)			8,300	0	8,300
	**********			----------	----------	----------
	TOTAL(DDO)			8,300	0	8,300
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	109-GOVERNMENT SECONDARY	21,27,340	4,02,848	25,30,188

		SCHOOLS					
		789-SPECIAL			4,983	0	4,983
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
		TOTAL(MH)			21,32,323	4,02,848	25,35,171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2235	200-OTHER PROGRAMMES	75,075	0	75,075
		**********		----------	----------	----------	----------
		TOTAL(MH)			75,075	0	75,075
		**********		----------	----------	----------	----------
		TOTAL(DDO)			22,07,398	4,02,848	26,10,246
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,62,17,787	36,23,161	2,98,40,948
				789-SPECIAL COMPONENT PLAN	4,985	0	4,985

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,62,22,772	36,23,161	2,98,45,933
2235	200-OTHER	96,431	0	96,431
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		96,431	0	96,431
**********		----------	----------	----------
TOTAL(DDO)		2,63,19,203	36,23,161	2,99,42,364

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,39,950	11,57,369	93,97,319
		**********		----------	----------	----------
		TOTAL(MH)		82,39,950	11,57,369	93,97,319
		2235	200-OTHER PROGRAMMES	2,89,431	0	2,89,431
		**********		----------	----------	----------
		TOTAL(MH)		2,89,431	0	2,89,431
	******************************			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			85,29,381	11,57,369	96,86,750
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
				109-GOVERNMENT SECONDARY SCHOOLS	76,68,760	8,83,642	85,52,402
				789-SPECIAL	786	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		79,59,572	8,83,642	88,43,214
2235	200-OTHER	91,670	0	91,670

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		91,670	0	91,670
**********		----------	----------	----------
TOTAL(DDO)		1,62,91,192	20,41,011	1,83,32,203

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,28,27,959	16,96,858	1,45,24,817
	SCHOOL, DHARAUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,28,27,959	16,96,858	1,45,24,817
		2235	200-OTHER	42,294	0	42,294
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		42,294	0	42,294
	**********			----------	----------	----------

	TOTAL(DDO)				1,28,70,253	16,96,858	1,45,67,111
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	104-TEACHERS AND OTHER		2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS SERVICES	1,23,77,729	17,56,166	1,41,33,895

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********				----------	----------	----------
TOTAL(MH)				1,23,82,709	17,56,166	1,41,38,875
**********				----------	----------	----------
TOTAL(DDO)				1,23,82,709	17,56,166	1,41,38,875
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		77,84,139	10,24,466	88,08,605

			789-SPECIAL	4,983	0	4,983
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			77,89,122	10,24,466	88,13,588
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			77,89,122	10,24,466	88,13,588
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,63,131	9,03,701	1,12,66,832
	SCHOOL, DHILWAN		SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	8,08,110	0	8,08,110

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 1,11,71,241 9,03,701
1,20,74,942

********** ------------------ ---------------

TOTAL(DDO) 1,11,71,241 9,03,701
1,20,74,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,30,722	0	67,30,722
		**********		TOTAL(MH)	67,30,722	0	67,30,722
		**********		TOTAL(DDO)	67,30,722	0	67,30,722
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,69,042	17,98,816	1,44,67,858

		**********		----------	----------	----------
		TOTAL(MH)		1,26,69,042	17,98,816	1,44,67,858
		2235	200-OTHER PROGRAMMES	12,28,108	0	12,28,108
		**********		----------	----------	----------
		TOTAL(MH)		12,28,108	0	12,28,108
		**********		----------	----------	----------
		TOTAL(DDO)		1,38,97,150	17,98,816	1,56,95,966
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	109-GOVERNMENT SECONDARY	71,39,901	8,14,330	79,54,231

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		71,39,901	8,14,330	79,54,231
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			71,39,901	8,14,330	79,54,231
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,33,600	0	2,33,600
		**********		----------	----------	----------
		TOTAL(MH)		2,33,600	0	2,33,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********					
		TOTAL(DDO)			2,33,600	0	2,33,600
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,88,954	10,24,382	82,13,336

		**********		----------	----------	----------
		TOTAL(MH)			74,22,554	10,24,382
		**********		----------	----------	----------
		TOTAL(DDO)			74,22,554	10,24,382
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	104-TEACHERS AND OTHER SERVICES		2,382	0
			109-GOVERNMENT SECONDARY SCHOOLS		1,08,05,672	16,08,894
			789-SPECIAL		2,601	0

84,46,936						
84,46,936						
2,382						
1,24,14,566						
2,601						

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,08,10,655	16,08,894	1,24,19,549
2235	200-OTHER	93,725	0	93,725

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		93,725	0	93,725
**********	**********	----------	----------	----------
TOTAL(DDO)		1,09,04,380	16,08,894	1,25,13,274

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,84,126	14,80,258	1,14,64,384
			**********				

		TOTAL(MH)		99,89,111	14,80,258	1,14,69,369
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			99,89,111	14,80,258	1,14,69,369
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,10,371	23,21,104	1,85,31,475
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,62,15,356	23,21,104	1,85,36,460

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,62,15,356	23,21,104	1,85,36,460
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	1,192	1,190	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,00,51,032	15,13,826	1,15,64,858
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,301	1,300	2,601

**********					----------	----------	----------
TOTAL(MH)					1,00,53,525	15,16,316	1,15,69,841
2235	200-OTHER				1,00,460	0	1,00,460
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					1,00,460	0	1,00,460

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION SECRETARY TO GOVERNMENT, ********** ------------------- ----------------
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO) 1,01,53,985 15,16,316
1,16,70,301

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 37,18,109 14,91,342
52,09,451

SCHOOL, DYALPUR SECONDARY

SCHOOLS

********** ------------------- ----------------

TOTAL(MH) 38,18,569 14,91,342
53,09,911

********** ------------------- ----------------

	TOTAL(DDO)			1,38,72,094	30,07,658	1,68,79,752
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	83,35,329	14,09,626	97,44,955
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			83,40,309	14,09,626	97,49,935

		2235	200-OTHER	76,709	0	76,709
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			76,709	0	76,709
	**********			----------	----------	----------
	TOTAL(DDO)			84,17,018	14,09,626	98,26,644
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,738	0	3,738
	SCHOOL, FATEHGARH PANJTOOR		AND OTHER			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,821	1,98,992	3,19,813
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,805	0	7,805
			**********	TOTAL(MH)	1,32,364	1,98,992	3,31,356

	**********			----------	----------	
	TOTAL(DDO)			1,32,364	1,98,992	3,31,356
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,32,490	6,88,179	79,20,669
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
	**********			----------	----------	
	TOTAL(MH)			72,33,035	6,88,179	79,21,214

	**********			----------	----------	
	TOTAL(DDO)			72,33,035	6,88,179	79,21,214
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,51,736	5,92,808	54,44,544
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	
	TOTAL(MH)			48,56,721	5,92,808	54,49,529

		2235	200-OTHER	5,856	0	5,856
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,856	0	5,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			48,62,577	5,92,808	54,55,385

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,77,292	1,06,200	28,83,492
	**********		----------	----------	----------	
	TOTAL(MH)			27,83,148	1,06,200	28,89,348
	**********		----------	----------	----------	
	TOTAL(DDO)			76,39,869	6,99,008	83,38,877
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	104-INSPECTION	42,606	0	42,606

104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
105-TEACHERS TRAINING	2,66,300	0	2,66,300
109-GOVERNMENT SECONDARY SCHOOLS	1,20,82,474	16,90,550	1,37,73,024
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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				TOTAL(MH)	1,23,96,360	16,90,550
						1,40,86,910
				2235	200-OTHER	42,248	0
						42,248
					PROGRAMMES		
				**********	----------	----------	----------
				TOTAL(MH)	42,248	0
						42,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,24,38,608	16,90,550	1,41,29,158
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	67,412	0	67,412
				109-GOVERNMENT SECONDARY SCHOOLS	1,06,67,873	15,43,986	1,22,11,859
		**********			1,07,77,533	15,43,986	1,23,21,519
			2235	200-OTHER PROGRAMMES	24,195	0	24,195

		**********		----------	----------	----------
		TOTAL(MH)		24,195	0	24,195
		**********		----------	----------	----------
		TOTAL(DDO)		2,31,98,088	32,34,536	2,64,32,624
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,66,449	8,96,427	68,62,876
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

		**********		----------	----------	----------
		TOTAL(MH)		59,71,434	8,96,427	68,67,861
2235	200-OTHER			5,55,146	0	5,55,146
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		5,55,146	0	5,55,146
		**********		----------	----------	----------
		******************************		----------	----------	----------
		TOTAL(DDO)		65,26,580	8,96,427	74,23,007
2202	HEADMASTER,GOVERNMENT HIGH		109-GOVERNMENT	67,92,538	9,24,240	77,16,778
		SCHOOL, GAGRA	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		67,92,538	9,24,240	77,16,778
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2235	200-OTHER PROGRAMMES	9,906	0	9,906
			**********		----------	----------	----------

			TOTAL(MH)	9,906	0	9,906
	**********			----------	----------	----------
	TOTAL(DDO)			68,02,444	9,24,240	77,26,684
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	104-TEACHERS AND OTHER SERVICES	6,230	0	6,230
			109-GOVERNMENT SECONDARY SCHOOLS	41,12,373	6,58,431	47,70,804
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,492	0	2,492

		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		41,21,095	6,58,431	47,79,526
2235	200-OTHER		23,275	0	23,275
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		23,275	0	23,275
**********		----------	----------	----------	----------
	TOTAL(DDO)		41,44,370	6,58,431	48,02,801

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,35,024	22,18,040	1,83,53,064
			**********		1,61,35,024	22,18,040	1,83,53,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2235	200-OTHER PROGRAMMES	71,820	89,060	1,60,880

			**********	----------	----------	----------
			TOTAL(MH)	71,820	89,060	1,60,880
			**********	----------	----------	----------
			TOTAL(DDO)	1,62,06,844	23,07,100	1,85,13,944
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,38,24,611	19,07,098	1,57,31,709
			789-SPECIAL	2,600	0	

					2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,38,29,591	19,07,098	1,57,36,689
2235	200-OTHER		43,692	0	43,692
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			43,692	0	43,692
**********		----------	----------	----------	----------
TOTAL(DDO)			1,38,73,283	19,07,098	1,57,80,381

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985	
			109-GOVERNMENT SECONDARY SCHOOLS	64,52,544	8,50,330	73,02,874	
		**********		----------	----------	----------	
			TOTAL(MH)	64,57,529	8,50,330	73,07,859	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2235	200-OTHER PROGRAMMES	2,45,173	0	2,45,173
		**********			TOTAL(MH)	2,45,173	0	2,45,173
		******************************			TOTAL(DDO)	67,02,702	8,50,330	75,53,032
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

		109-GOVERNMENT SECONDARY SCHOOLS	53,85,385	7,60,404	61,45,789
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
**********		----------	----------	----------	----------
		TOTAL(MH)	53,90,368	7,60,404	61,50,772
2235	200-OTHER PROGRAMMES		1,57,993	0	1,57,993

		**********		----------	----------	----------
		TOTAL(MH)		1,57,993	0	1,57,993
		**********		----------	----------	----------
	TOTAL(DDO)			55,48,361	7,60,404	63,08,765
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,59,674	9,33,284	69,92,958
		**********		----------	----------	----------
		TOTAL(MH)		60,59,674	9,33,284	69,92,958
		**********		----------	----------	----------
	TOTAL(DDO)			60,59,674	9,33,284	69,92,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	40,96,062	5,62,006	46,58,068
				789-SPECIAL	2,591	0	

2,591			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------		
	TOTAL(MH)			41,01,027	5,62,006	
46,63,033						
----------	**********		----------	----------		
	TOTAL(DDO)			41,01,027	5,62,006	
46,63,033						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	45,32,389	6,90,612	
52,23,001						
	SCHOOL, GARLON BET		SECONDARY			
			SCHOOLS			
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		TOTAL(MH)		45,32,389	6,90,612	52,23,001
	**********			----------	----------	----------
	TOTAL(DDO)			45,32,389	6,90,612	52,23,001
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,81,865	0	1,81,865
			104-TEACHERS AND OTHER SERVICES	2,380	450	2,830
			109-GOVERNMENT SECONDARY SCHOOLS	1,45,71,330	19,14,818	1,64,86,148

			**********		----------	----------
			TOTAL(MH)		1,47,55,575	19,15,268
			2235	200-OTHER	2,66,100	0
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		2,66,100	0	2,66,100

		**********			----------	----------	----------
		TOTAL(DDO)			1,50,21,675	19,15,268	1,69,36,943
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,50,06,003	21,14,420	1,71,20,423
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********		----------	----------	----------
		TOTAL(MH)		1,50,10,968	21,14,420	1,71,25,388
2235	200-OTHER PROGRAMMES		25,034	0	25,034	
		**********		----------	----------	----------
		TOTAL(MH)		25,034	0	25,034
		**********		----------	----------	----------
		TOTAL(DDO)		1,50,36,002	21,14,420	1,71,50,422
2202	104-TEACHERS AND OTHER SERVICES	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	4,985	0	4,985	

			109-GOVERNMENT		86,16,398	12,64,868
			SECONDARY			
			SCHOOLS			
			**********		----------	----------
			TOTAL(MH)		86,21,383	12,64,868
			**********		----------	----------
			TOTAL(DDO)		86,21,383	12,64,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,11,06,847	14,42,716	1,25,49,563
			**********	TOTAL(MH)	1,97,33,215	27,07,584	2,24,40,799
			2235	200-OTHER PROGRAMMES	1,37,122	0	1,37,122

		**********		----------	----------	
		TOTAL(MH)		1,37,122	0	1,37,122
		**********		----------	----------	
		TOTAL(DDO)		1,98,70,337	27,07,584	2,25,77,921
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,88,87,673	28,12,122	2,16,99,795
			789-SPECIAL COMPONENT PLAN	2,600	0	2,600

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,88,92,653	28,12,122	2,17,04,775
		**********		----------	----------	----------
		TOTAL(DDO)		1,88,92,653	28,12,122	2,17,04,775
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	82,68,531	12,27,470	94,96,001
	SCHOOL, GHULAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		82,68,531	12,27,470	94,96,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2235	200-OTHER PROGRAMMES	43,623	0	43,623
		**********			----------	----------	----------
		TOTAL(MH)			83,12,154	12,27,470	95,39,624
		**********			----------	----------	----------

	TOTAL(DDO)			83,12,154	12,27,470	95,39,624
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,58,033	11,52,304	90,10,337
	**********		----------	----------	----------	----------
	TOTAL(MH)			78,58,033	11,52,304	90,10,337
	**********		----------	----------	----------	----------
	TOTAL(DDO)			78,58,033	11,52,304	90,10,337
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,81,279	9,33,940	76,15,219

		**********		----------	----------	----------
		TOTAL(MH)		66,81,279	9,33,940	76,15,219
	**********			----------	----------	----------
	TOTAL(DDO)			66,81,279	9,33,940	76,15,219
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,01,458	14,63,866	1,22,65,324
		**********		----------	----------	----------
		TOTAL(MH)		1,08,01,458	14,63,866	1,22,65,324
		2235	200-OTHER	2,43,801	0	2,43,801

PROGRAMMES

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TOTAL(MH) 2,43,801 0 2,43,801

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,10,45,259	14,63,866	1,25,09,125

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
2,49,19,021			109-GOVERNMENT SECONDARY SCHOOLS	2,19,27,133	29,91,888	
2,51,67,806		**********	----------	2,21,70,934	29,96,872	
3,74,33,130	**********		TOTAL(MH)	2,21,70,934	29,96,872	
	TOTAL(DDO)			3,29,72,392	44,60,738	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,32,528	10,32,970	81,65,498
		**********		----------	----------	----------
		TOTAL(MH)		71,32,528	10,32,970	81,65,498
		2235	200-OTHER PROGRAMMES	1,15,160	0	1,15,160
		**********		----------	----------	----------
		TOTAL(MH)		1,15,160	0	1,15,160
	******************************			----------	----------	----------
	TOTAL(DDO)			72,47,688	10,32,970	82,80,658

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,70,743	14,51,310	1,19,22,053
		**********		----------	----------	----------
		TOTAL(MH)		1,04,70,743	14,51,310	1,19,22,053
		**********		----------	----------	----------
	TOTAL(DDO)			1,04,70,743	14,51,310	1,19,22,053

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365
				109-GOVERNMENT SECONDARY SCHOOLS	1,28,20,198	12,24,818	1,40,45,016
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
			**********		----------	----------	----------

			TOTAL(MH)	1,28,25,164	12,24,818	1,40,49,982
	**********			----------	----------	
	TOTAL(DDO)			1,28,25,164	12,24,818	1,40,49,982
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,85,517	6,12,708	53,98,225
		**********		----------	----------	
		TOTAL(MH)		47,85,517	6,12,708	53,98,225
	**********			----------	----------	
	TOTAL(DDO)			47,85,517	6,12,708	53,98,225

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	104-TEACHERS AND OTHER SERVICES	5,805	0	5,805
			109-GOVERNMENT SECONDARY SCHOOLS	1,82,16,038	25,38,754	2,07,54,792
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	0	4,655
		**********		----------	----------	----------
			TOTAL(MH)	1,82,26,498	25,38,754	2,07,65,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2235	200-OTHER PROGRAMMES	5,88,189	0	5,88,189
		**********			----------	----------	----------
		TOTAL(MH)			5,88,189	0	5,88,189
		**********			----------	----------	----------
		TOTAL(DDO)			1,88,14,687	25,38,754	2,13,53,441

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	40,05,435	4,60,400	44,65,835
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	40,10,415	4,60,400	44,70,815

		2235	200-OTHER	20,995	0	20,995
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		20,995	0	20,995
	**********			----------	----------	----------
	TOTAL(DDO)			40,31,410	4,60,400	44,91,810
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	74,72,442	10,62,268	85,34,710
	SCHOOL, GUNACHAUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		74,72,442	10,62,268	

85,34,710

	**********					
	TOTAL(DDO)				74,72,442	10,62,268

85,34,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,91,729	9,87,476	79,79,205

		**********		----------	----------	----------
		TOTAL(MH)			69,91,729	9,87,476
79,79,205						
		**********		----------	----------	----------
		TOTAL(DDO)			69,91,729	9,87,476
79,79,205						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	104-TEACHERS AND OTHER SERVICES		1,924	0
1,924						
			109-GOVERNMENT SECONDARY SCHOOLS		1,11,77,475	16,77,938
1,28,55,413						
			789-SPECIAL COMPONENT PLAN		2,048	0
2,048						

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,11,81,447	16,77,938	1,28,59,385
2235	200-OTHER		30,369	0	30,369
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		30,369	0	30,369
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,12,11,816	16,77,938	1,28,89,754

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,91,477	10,64,768	90,56,245	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,229	0	6,229	
		*********		----------	----------	----------	
		TOTAL(MH)		79,97,706	10,64,768	90,62,474	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			79,97,706	10,64,768	90,62,474
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,86,077	19,52,111	1,63,38,188
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,980	0	4,980

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TOTAL(MH)				2,23,88,763	30,16,879	2,54,05,642
2235	200-OTHER			82,639	0	82,639
	PROGRAMMES					
**********				----------	----------	----------
	TOTAL(MH)			82,639	0	82,639
**********				----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,24,71,402	30,16,879	2,54,88,281
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
	SCHOOL, HAIBOWAL		AND OTHER			

	SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	72,44,001	10,36,262	82,80,263
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********	----------	----------	----------
	TOTAL(MH)	72,48,966	10,36,262	82,85,228
	**********	----------	----------	----------
	TOTAL(DDO)	72,48,966	10,36,262	82,85,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	50,55,016	7,33,182	57,88,198
			**********		----------	----------	----------

		TOTAL(MH)			1,23,05,228	17,69,444
1,40,74,672						
	2235	200-OTHER			57,296	0
57,296						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			57,296	0
57,296						
		**********		----------	----------	

		TOTAL(DDO)			1,23,62,524	17,69,444
1,41,31,968						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	58,36,810	8,12,024
66,48,834						
		SCHOOL, HARNAM PURA		SECONDARY		
				SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)			58,36,810	8,12,024
		**********		----------	----------	----------
		TOTAL(DDO)			58,36,810	8,12,024
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,28,47,044	19,87,835
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	

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66,48,834		TOTAL(MH)			58,36,810	8,12,024
----------		**********		----------	----------	----------
66,48,834		TOTAL(DDO)			58,36,810	8,12,024
1,48,34,879	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,28,47,044	19,87,835
4,985			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	

			**********		----------	----------	----------
			TOTAL(MH)		1,28,52,029	19,87,835	1,48,39,864
			2235	200-OTHER	1,91,633	0	1,91,633
				PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHU	TOTAL(MH)		1,91,633	0	1,91,633

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	TOTAL(DDO)			1,30,43,662	19,87,835	1,50,31,497
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARREMASER	2235	200-OTHER PROGRAMMES	7,77,804	0	7,77,804
	**********			----------	----------	
	TOTAL(MH)			9,69,437	0	9,69,437
	**********			----------	----------	
	TOTAL(DDO)			1,38,21,466	19,87,835	1,58,09,301

2,372	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0
1,00,03,662			109-GOVERNMENT SECONDARY SCHOOLS	85,96,518	14,07,144
2,593			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
----------		**********	----------	----------	----------
1,00,08,627			TOTAL(MH)	86,01,483	14,07,144

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	TOTAL(DDO)				86,01,483	14,07,144	1,00,08,627
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS		89,91,975	12,91,862	1,02,83,837
			789-SPECIAL		2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		89,96,955	12,91,862	1,02,88,817
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2235	200-OTHER PROGRAMMES	5,91,301	0	5,91,301
			**********		----------	----------	----------
			TOTAL(MH)		5,91,301	0	5,91,301

	**********			----------	----------	----------
	TOTAL(DDO)			95,88,256	12,91,862	1,08,80,118
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,76,497	10,60,762	82,37,259
	**********			----------	----------	----------
	TOTAL(MH)			71,76,497	10,60,762	82,37,259
		2235	200-OTHER PROGRAMMES	37,200	0	37,200
	**********			----------	----------	----------
	TOTAL(MH)			37,200	0	37,200

	**********			----------	----------	
	TOTAL(DDO)			72,13,697	10,60,762	82,74,459
1,13,46,102	HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,09,910	14,36,192	1,13,46,102
	**********			----------	----------	
	TOTAL(MH)			99,09,910	14,36,192	1,13,46,102
	**********			----------	----------	
	TOTAL(DDO)			99,09,910	14,36,192	1,13,46,102

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	91,19,481	13,02,744	1,04,22,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, IBBAM		SECONDARY SCHOOLS			
			**********		91,19,481	13,02,744	1,04,22,225
				TOTAL(MH)	91,19,481	13,02,744	1,04,22,225
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2235	200-OTHER PROGRAMMES	1,08,460	0	1,08,460

		**********		----------	----------	----------
		TOTAL(MH)		1,08,460	0	1,08,460
	**********			----------	----------	----------
	TOTAL(DDO)			92,27,941	13,02,744	1,05,30,685
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,06,614	12,94,012	98,00,626
		**********		----------	----------	----------
		TOTAL(MH)		85,06,614	12,94,012	98,00,626

**********				----------	----------	----------
TOTAL(DDO)				85,06,614	12,94,012	98,00,626
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS		1,05,02,915	16,94,655	1,21,97,570
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600
**********				----------	----------	----------

		TOTAL(MH)			1,05,07,896	16,94,655
1,22,02,551						
		**********			----------	----------

		TOTAL(DDO)			1,05,07,896	16,94,655
1,22,02,551						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAIMALWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,69,100	0	5,69,100

		**********		----------	----------
		TOTAL(MH)		5,69,100	0
		**********		----------	----------
		TOTAL(DDO)		5,69,100	0
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,51,800	0
			104-TEACHERS AND OTHER SERVICES	2,380	0
			109-GOVERNMENT SECONDARY	75,64,410	10,71,790

4,51,800					
2,380					
86,36,200					

			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				80,21,190	10,71,790	90,92,980
**********			----------	----------	----------	----------
TOTAL(DDO)				80,21,190	10,71,790	90,92,980
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,45,84,918	12,08,012	1,57,92,930

		**********				----------	----------
		TOTAL(MH)				1,45,84,918	12,08,012
1,57,92,930							
		2235	200-OTHER			89,126	0
89,126							
			PROGRAMMES				
		**********				----------	----------
			TOTAL(MH)			89,126	0
89,126							
		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,46,74,044	12,08,012	1,58,82,056
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,878	0	20,878
				105-TEACHERS TRAINING	3,63,040	0	3,63,040
				109-GOVERNMENT SECONDARY SCHOOLS	57,09,474	7,86,172	64,95,646
		**********			1,46,74,044	12,08,012	1,58,82,056

			TOTAL(MH)	61,82,518	7,86,172	69,68,690
	**********			----------	----------	----------
	TOTAL(DDO)			2,07,67,436	19,94,184	2,27,61,620
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	83,72,611	12,44,780	96,17,391
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		83,77,576	12,44,780	96,22,356
		**********		----------	----------	----------
	TOTAL(DDO)			83,77,576	12,44,780	96,22,356
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,29,07,454	31,82,999	2,60,90,453
		**********		----------	----------	----------
		TOTAL(MH)		2,29,07,454	31,82,999	2,60,90,453

			2235	200-OTHER		20,261	0	20,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********		TOTAL(MH)	20,261	0	20,261
		******************************		TOTAL(DDO)	2,29,27,715	31,82,999	2,61,10,714

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0
1,930						
				109-GOVERNMENT SECONDARY SCHOOLS	1,32,34,141	16,38,788
1,48,72,929						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,110	0
4,110						
			**********	----------	----------	

				TOTAL(MH)	1,32,40,181	16,38,788
1,48,78,969						

		2235	200-OTHER	2,05,998	0	2,05,998
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,05,998	0	2,05,998
		**********		----------	----------	----------
	TOTAL(DDO)			1,34,46,179	16,38,788	1,50,84,967
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,51,316	9,03,432	66,54,748
	SCHOOL, JANDI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		57,51,316	9,03,432	66,54,748

		2235	200-OTHER	2,05,822	0	2,05,822
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,05,822	0	2,05,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------

PUNJAB						
	TOTAL(DDO)			59,57,138	9,03,432	68,60,570
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,30,54,189	18,02,376	1,48,56,565
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********		----------	----------	----------
		TOTAL(MH)		1,32,64,976	18,02,376	1,50,67,352
2235	200-OTHER PROGRAMMES			3,03,357	0	3,03,357
		**********		----------	----------	----------
		TOTAL(MH)		3,03,357	0	3,03,357
		**********		----------	----------	----------
		TOTAL(DDO)		1,93,19,649	27,05,808	2,20,25,457
2202	109-GOVERNMENT SECONDARY SCHOOLS	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN		1,04,70,444	13,78,150	1,18,48,594

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TOTAL(MH)		1,04,70,444	13,78,150	1,18,48,594
2235	200-OTHER	33,510	0	33,510
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		33,510	0	33,510
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,05,03,954	13,78,150	1,18,82,104
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANGAL	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,57,000	0	36,57,000
		**********			36,57,000	0	36,57,000
		TOTAL(MH)			36,90,510	0	36,90,510
		**********			1,41,60,954	13,78,150	1,55,39,104
		TOTAL(DDO)			1,41,60,954	13,78,150	1,55,39,104

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,65,661	11,49,426	88,15,087
		**********		----------	----------	----------
		TOTAL(MH)		76,65,661	11,49,426	88,15,087
		2235	200-OTHER PROGRAMMES	55,789	0	55,789
		**********		----------	----------	----------
		TOTAL(MH)		55,789	0	55,789
	******************************			----------	----------	----------
	TOTAL(DDO)			77,21,450	11,49,426	88,70,876

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,80,220	14,90,958	1,16,71,178
	**********			----------	----------	
	TOTAL(MH)			1,01,80,220	14,90,958	1,16,71,178
	**********			----------	----------	
	TOTAL(DDO)			1,01,80,220	14,90,958	1,16,71,178
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,76,949	18,72,316	1,46,49,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
		TOTAL(MH)			1,27,76,949	18,72,316	1,46,49,265
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,27,76,949	18,72,316	1,46,49,265

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,47,444	10,39,078	84,86,522
		**********		----------	----------	----------
		TOTAL(MH)		2,02,24,393	29,11,394	2,31,35,787
		2235	200-OTHER PROGRAMMES	17,256	0	17,256
		**********		----------	----------	----------
		TOTAL(MH)		17,256	0	17,256
	******************************			----------	----------	----------
	TOTAL(DDO)			2,02,41,649	29,11,394	2,31,53,043

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,70,631	11,29,164	93,99,795
	**********			----------	----------	----------
	TOTAL(MH)			82,70,631	11,29,164	93,99,795
	**********			----------	----------	----------
	TOTAL(DDO)			82,70,631	11,29,164	93,99,795
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,24,45,381	44,19,651	3,68,65,032

			**********			
			TOTAL(MH)		3,24,45,381	44,19,651
			2235	200-OTHER	2,45,333	0
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	TOTAL(MH)		2,45,333	0	2,45,333

PUNJAB

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TOTAL(DDO)				3,26,90,714	44,19,651	3,71,10,365
HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	PRIMARY SCHOOLS	101-GOVERNMENT	30,000	0	30,000
			104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	1,22,56,211	13,94,016	1,36,50,227

		789-SPECIAL	545	0	545
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,25,34,019	13,94,016	1,39,28,035
	2235	200-OTHER	26,641	0	26,641
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	26,641	0	26,641
	**********		----------	----------	----------

5,08,19,708	TOTAL(DDO)			4,50,06,041	58,13,667	
2,382	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
88,07,921			109-GOVERNMENT SECONDARY SCHOOLS	76,25,136	11,82,785	
2,601			789-SPECIAL COMPONENT PLAN	2,601	0	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		76,30,119	11,82,785	88,12,904
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2235	200-OTHER PROGRAMMES	2,91,761	0	2,91,761
			**********		----------	----------	
			TOTAL(MH)		2,91,761	0	2,91,761

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	TOTAL(DDO)			79,21,880	11,82,785	91,04,665
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	104-INSPECTION	60,320	0	60,320
			109-GOVERNMENT SECONDARY SCHOOLS	71,16,179	11,10,914	82,27,093
	**********			----------	----------	----------
	TOTAL(MH)			71,76,499	11,10,914	82,87,413
	**********			----------	----------	----------
	TOTAL(DDO)			71,76,499	11,10,914	82,87,413

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR	2235	200-OTHER PROGRAMMES	18,448	0	18,448
		**********	----------	----------	----------	----------
		TOTAL(MH)		18,448	0	18,448
		**********	----------	----------	----------	----------
	TOTAL(DDO)			18,448	0	18,448
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	104-TEACHERS AND OTHER SERVICES	3,860	0	3,860
			109-GOVERNMENT	57,53,899	8,04,808	65,58,707

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			57,57,759	8,04,808	65,62,567
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2235	200-OTHER PROGRAMMES	19,435	0	19,435

		**********		----------	----------	
		TOTAL(MH)		19,435	0	19,435
	**********			----------	----------	
	TOTAL(DDO)			57,77,194	8,04,808	65,82,002
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		**********		----------	----------	
		TOTAL(MH)		1,930	0	1,930
	**********			----------	----------	
	TOTAL(DDO)			1,930	0	

1,930						
4,985	HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	
1,99,98,113			109-GOVERNMENT SECONDARY SCHOOLS	1,75,82,003	24,16,110	
----------		**********	----------	----------	----------	
2,00,03,098		TOTAL(MH)		1,75,86,988	24,16,110	
4,92,437		2235	200-OTHER PROGRAMMES	4,92,437	0	

		**********		----------	----------	----------
		TOTAL(MH)			4,92,437	0
4,92,437						
		**********		----------	----------	----------
		TOTAL(DDO)			1,80,79,425	24,16,110
2,04,95,535						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,13,866	2,69,548	24,83,414

		**********		----------	----------	----------
		TOTAL(MH)		22,13,866	2,69,548	24,83,414
	**********			----------	----------	----------
	TOTAL(DDO)			22,13,866	2,69,548	24,83,414
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,38,752	6,21,754	42,60,506
		**********		----------	----------	----------
		TOTAL(MH)		36,38,752	6,21,754	42,60,506
		2235	200-OTHER	35,519	0	

35,519

PROGRAMMES

****

TOTAL(MH) 35,519 0

35,519

****

TOTAL(DDO) 36,74,271 6,21,754

42,96,025

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA 2202 109-GOVERNMENT SECONDARY SCHOOLS 1,12,39,349 16,27,768

1,28,67,117

****

TOTAL(MH) 1,12,39,349 16,27,768

1,28,67,117

		2235	200-OTHER	3,73,492	1,96,802	5,70,294
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,73,492	1,96,802	5,70,294
	**********			----------	----------	----------
	TOTAL(DDO)			1,16,12,841	18,24,570	1,34,37,411
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
	SCHOOL, KALEWAL BHAGTAN		AND OTHER			

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,20,843	10,57,048	81,77,891
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	TOTAL(MH)	71,25,808	10,57,048	81,82,856

		2235	200-OTHER	12,852	0	12,852
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,852	0	12,852
	**********			----------	----------	----------
	TOTAL(DDO)			71,38,660	10,57,048	81,95,708
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
	SCHOOL, KALLOWAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	49,74,838	7,67,722	57,42,560
			SECONDARY			

			SCHOOLS			
			789-SPECIAL	2,592	0	2,592
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			49,79,803	7,67,722	57,47,525
	**********		----------	----------	----------	----------
	TOTAL(DDO)			49,79,803	7,67,722	57,47,525
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
	SCHOOL, KALRA		AND OTHER			
			SERVICES			

				109-GOVERNMENT	25,46,698	4,27,010	29,73,708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		25,47,944	4,27,010	29,74,954
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2235	200-OTHER PROGRAMMES	66,872	0	66,872

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		66,872	0	66,872
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		26,14,816	4,27,010	30,41,826
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,12,121	13,41,644	1,04,53,765
		**********		----------	----------	----------
		TOTAL(MH)		91,12,121	13,41,644	1,04,53,765

	**********			----------	----------	
	TOTAL(DDO)			91,12,121	13,41,644	1,04,53,765
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	79,56,398	11,13,126	90,69,524
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)			79,61,380	11,13,126
90,74,506						
		**********		----------	----------	----------
		TOTAL(DDO)			79,61,380	11,13,126
90,74,506						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS AND OTHER SERVICES	4,753	0	4,753

		109-GOVERNMENT	1,79,72,746	24,29,302	2,04,02,048
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	5,193	0	5,193
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,79,82,692	24,29,302	2,04,11,994
2235		200-OTHER	70,038	0	70,038
		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		70,038	0	70,038
		**********		----------	----------	----------
		TOTAL(DDO)		1,80,52,730	24,29,302	2,04,82,032
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,910	0	37,910
		**********		----------	----------	----------
		TOTAL(MH)		37,910	0	37,910
		**********		----------	----------	----------
		TOTAL(DDO)		37,910	0	37,910

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0	4,983
	SCHOOL, KANDALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,78,27,754	26,90,258	2,05,18,012
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,78,32,737	26,90,258	2,05,22,995

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2235	200-OTHER PROGRAMMES	48,333	0	48,333
		**********			----------	----------	----------
		TOTAL(MH)			48,333	0	48,333
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,81,070	26,90,258	2,05,71,328
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	109-GOVERNMENT SECONDARY	87,43,277	12,64,884	1,00,08,161

			SCHOOLS			
			789-SPECIAL		1,246	0
1,246						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------			**********	----------	----------	----------
1,00,09,407			TOTAL(MH)		87,44,523	12,64,884
----------			**********	----------	----------	----------
			TOTAL(DDO)		87,44,523	12,64,884
1,00,09,407						
1,00,06,965	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	109-GOVERNMENT SECONDARY SCHOOLS		87,90,611	12,16,354

		**********	----------	----------	----------	----------
		TOTAL(MH)		87,90,611	12,16,354	1,00,06,965
	**********		----------	----------	----------	----------
	TOTAL(DDO)			87,90,611	12,16,354	1,00,06,965
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,68,326	24,88,770	1,96,57,096
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

			**********		----------	----------	----------
			TOTAL(MH)		1,71,73,311	24,88,770	1,96,62,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2235	200-OTHER PROGRAMMES	35,363	0	35,363
			**********		----------	----------	----------
			TOTAL(MH)		35,363	0	35,363

**********				----------	----------	----------
TOTAL(DDO)				1,72,08,674	24,88,770	1,96,97,444
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,29,57,955	17,83,108	1,47,41,063
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0	4,983
**********				----------	----------	----------
TOTAL(MH)				1,29,62,938	17,83,108	1,47,46,046

			2235	200-OTHER	9,383	0
9,383						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		9,383	0
9,383						
		**********			----------	----------

		TOTAL(DDO)			1,29,72,321	17,83,108
1,47,55,429						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,404	0
2,404						
		SCHOOL, KARALA RAJPURA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,19,33,335	17,08,064
1,36,41,399						
				SECONDARY		

SCHOOLS

789-SPECIAL 2,625 0
2,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,19,38,364	17,08,064	1,36,46,428

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,19,38,364	17,08,064	1,36,46,428
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,17,87,556	17,30,840	1,35,18,396
		**********			----------	----------	----------
		TOTAL(MH)			2,37,30,905	34,38,904	2,71,69,809

		2235	200-OTHER	36,842	0	36,842
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		36,842	0	36,842
		**********		----------	----------	----------
		TOTAL(DDO)		2,37,67,747	34,38,904	2,72,06,651
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	24,966	0	24,966
	SCHOOL, KARIAM		PRIMARY SCHOOLS			
			109-GOVERNMENT	1,57,10,136	22,24,542	1,79,34,678
			SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,57,35,102	22,24,542	1,79,59,644
		**********		----------	----------	----------
		TOTAL(DDO)		1,57,35,102	22,24,542	1,79,59,644
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	104-TEACHERS AND OTHER SERVICES	902	0	902

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,81,428	3,23,606	29,05,034
		**********			----------	----------	----------
		TOTAL(MH)			25,82,330	3,23,606	29,05,936
		**********			----------	----------	----------
		TOTAL(DDO)			25,82,330	3,23,606	29,05,936
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	109-GOVERNMENT SECONDARY	1,62,08,282	20,87,408	1,82,95,690

			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				1,62,08,282	20,87,408	1,82,95,690
2235		200-OTHER		15,913	0	15,913
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				15,913	0	15,913
**********				----------	----------	----------
TOTAL(DDO)				1,62,24,195	20,87,408	1,83,11,603
HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	2,401	0	2,401

	SCHOOL, KASSOANA	AND OTHER SERVICES			
80,66,826		109-GOVERNMENT SECONDARY SCHOOLS	71,29,442	9,37,384	
2,622		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	
----------		**********	----------	----------	
80,71,849		TOTAL(MH)	71,34,465	9,37,384	
----------	**********		----------	----------	
	TOTAL(DDO)		71,34,465	9,37,384	

80,71,849

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,35,754	11,91,470	91,27,224
			**********		79,35,754	11,91,470	
			TOTAL(MH)		79,35,754	11,91,470	91,27,224

		2235	200-OTHER	11,945	0	11,945
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,945	0	11,945
	**********			----------	----------	----------
	TOTAL(DDO)			79,47,699	11,91,470	91,39,169
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	47,29,354	6,78,486	54,07,840
	SCHOOL, KAUL GARH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		47,29,354	6,78,486	54,07,840

	**********			----------	----------	----------
	TOTAL(DDO)			47,29,354	6,78,486	54,07,840
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,51,769	12,73,187	96,24,956
	**********			----------	----------	----------
	TOTAL(MH)			83,51,769	12,73,187	96,24,956
	**********			----------	----------	----------
	TOTAL(DDO)			83,51,769	12,73,187	96,24,956
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	17,15,084	0	

17,15,084		SCHOOL, KHAN KHANA		PRIMARY SCHOOLS			
				109-GOVERNMENT	25,84,447	3,85,931	29,70,378
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	42,99,531	3,85,931	46,85,462

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			42,99,531	3,85,931	46,85,462
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	71,97,371	11,12,602	83,09,973
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,14,96,902	15,03,513	1,30,00,415
		**********		----------	----------	----------
		TOTAL(DDO)		1,14,96,902	15,03,513	1,30,00,415
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,61,198	6,37,960	51,99,158
		**********		----------	----------	----------
		TOTAL(MH)		45,61,198	6,37,960	51,99,158

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	TOTAL(DDO)			45,61,198	6,37,960	51,99,158
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	65,25,539	8,72,092	73,97,631
			789-SPECIAL COMPONENT PLAN	2,593	0	2,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			65,30,504	8,72,092	74,02,596
		**********			----------	----------	----------
		TOTAL(DDO)			65,30,504	8,72,092	74,02,596
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,06,978	13,88,941	1,02,95,919

		**********		----------	----------	----------
		TOTAL(MH)		89,06,978	13,88,941	1,02,95,919
		2235	200-OTHER	14,495	0	14,495
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,495	0	14,495
		**********		----------	----------	----------
		TOTAL(DDO)		89,21,473	13,88,941	1,03,10,414
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,492	0	2,492
	SCHOOL, KHASSAN		AND OTHER			

			SERVICES			
			109-GOVERNMENT	91,10,477	12,38,662	1,03,49,139
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		91,12,969	12,38,662	1,03,51,631
		**********		----------	----------	----------
		TOTAL(DDO)		91,12,969	12,38,662	1,03,51,631
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,116	0	18,116

				103-GOVERNMENT	17,500	0	17,500
				COLLEGES AND			
				INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,51,593	10,39,926	73,91,519
			**********		63,87,209	10,39,926	74,27,135
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			63,87,209	10,39,926	74,27,135
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,81,904	6,51,354	49,33,258
		**********		----------	----------	----------
		TOTAL(MH)		42,81,904	6,51,354	49,33,258
	**********			----------	----------	----------
	TOTAL(DDO)			42,81,904	6,51,354	49,33,258
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	

					2,374
		SCHOOL, KHERA ACHHARWAL		AND OTHER	
				SERVICES	
			109-GOVERNMENT	67,46,675	9,97,934
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,591	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------
		TOTAL(MH)		67,51,640	9,97,934
		2235	200-OTHER	18,274	0

PROGRAMMES

**********	------------------	----------	----------
TOTAL(MH)	18,274	0	18,274
**********	------------------	----------	----------
TOTAL(DDO)	67,69,914	9,97,934	77,67,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	64,43,483	9,62,750	74,06,233

DEPARTMENT OF EDUCATION, SCHOOL, KHERPUR JATTAN RAJPURA

PUNJAB

SECONDARY

SCHOOLS

789-SPECIAL 4,985 0 4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 64,66,742 9,62,750 74,29,492

2235 200-OTHER 52,243 0 52,243

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 52,243 0 52,243

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,32,70,625	19,60,684	1,52,31,309
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,270	0	2,270
			109-GOVERNMENT SECONDARY SCHOOLS	70,07,478	5,93,500	76,00,978
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,954	0	1,954

		**********		----------	----------	----------
		TOTAL(MH)		70,11,702	5,93,500	76,05,202
	**********			----------	----------	----------
	TOTAL(DDO)			70,11,702	5,93,500	76,05,202
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJI CHOWK	2235	200-OTHER PROGRAMMES	2,83,402	0	2,83,402
		**********		----------	----------	----------
		TOTAL(MH)		2,83,402	0	2,83,402

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			0	0	0
		TOTAL(DDO)			2,83,402	0	2,83,402
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,192	596	1,788
				109-GOVERNMENT SECONDARY	1,21,10,424	17,25,848	1,38,36,272

	SCHOOLS				
	789-SPECIAL		1,438	651	2,089
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********			----------	----------	----------
	TOTAL(MH)		1,23,96,456	17,27,095	1,41,23,551
	**********		----------	----------	----------
	TOTAL(DDO)		1,23,96,456	17,27,095	1,41,23,551
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	109-GOVERNMENT SECONDARY	2,24,06,934	33,80,690	2,57,87,624

			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		2,24,06,934	33,80,690	2,57,87,624
		2235	200-OTHER	11,531	0	11,531
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		11,531	0	11,531
		******************************		----------	----------	
		TOTAL(DDO)		2,24,18,465	33,80,690	2,57,99,155
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,311	0	4,311

SCHOOL, KHUIKHERA AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,30,69,320	31,27,337	2,61,96,657
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145

		**********		----------	----------	----------
		TOTAL(MH)		2,30,76,776	31,27,337	2,62,04,113
2235	200-OTHER			1,56,853	0	1,56,853
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		1,56,853	0	1,56,853
		**********		----------	----------	----------
		TOTAL(DDO)		2,32,33,629	31,27,337	2,63,60,966
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	71,97,963	10,12,424	82,10,387

	SCHOOL, KISHANPURA		SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********		----------	----------	----------
		TOTAL(MH)		72,02,946	10,12,424	82,15,370
		2235	200-OTHER PROGRAMMES	15,121	0	15,121
		**********		----------	----------	----------
		TOTAL(MH)		15,121	0	15,121

		**********			----------	----------	
		TOTAL(DDO)			72,18,067	10,12,424	82,30,491
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,11,470	17,15,408	1,34,26,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		1,17,11,470	17,15,408	

1,34,26,878						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	**********			----------	----------	

	TOTAL(DDO)			1,17,11,470	17,15,408	
1,34,26,878						
53,68,330	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,61,960	7,06,370	
	**********			----------	----------	

	TOTAL(MH)			1,63,73,430	24,21,778	
1,87,95,208						

**********				----------	----------	----------
TOTAL(DDO)				1,63,73,430	24,21,778	1,87,95,208
HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	104-TEACHERS AND OTHER SERVICES		0	4,983	4,983
		109-GOVERNMENT SECONDARY SCHOOLS		58,56,156	7,38,726	65,94,882
**********				----------	----------	----------
TOTAL(MH)				58,56,156	7,43,709	65,99,865
	2235	200-OTHER PROGRAMMES		1,86,284	0	1,86,284

		**********		----------	----------	----------
		TOTAL(MH)		1,86,284	0	1,86,284
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			60,42,440	7,43,709	67,86,149
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI	2235	200-OTHER PROGRAMMES	15,191	0	15,191
		**********		----------	----------	----------
		TOTAL(MH)		15,191	0	15,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			15,191	0	15,191
		TOTAL(DDO)			15,191	0	15,191
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	104-TEACHERS AND OTHER SERVICES	1,301	0	1,301
				109-GOVERNMENT	1,27,32,021	16,79,774	1,44,11,795

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,434	0	1,434
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,27,49,947	16,79,774	1,44,29,721
2235	200-OTHER		6,25,557	0	6,25,557
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		6,25,557	0	6,25,557

	**********			----------	----------	
	TOTAL(DDO)			1,33,75,504	16,79,774	1,50,55,278
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,85,561	2,46,662	20,32,223
	**********			----------	----------	
	TOTAL(MH)			17,85,561	2,46,662	20,32,223
	**********			----------	----------	
	TOTAL(DDO)			17,85,561	2,46,662	20,32,223
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,29,116	12,40,771	87,69,887

SCHOOL, KOTHE PONA SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			75,29,116	12,40,771	87,69,887

**********				----------	----------	----------
TOTAL(DDO)				75,29,116	12,40,771	87,69,887
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	104-TEACHERS AND OTHER SERVICES		2,383	0	2,383
		109-GOVERNMENT SECONDARY SCHOOLS		1,40,60,411	19,38,326	1,59,98,737
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600
	**********			----------	----------	----------

	TOTAL(MH)			2,15,94,510	31,79,097	2,47,73,607
	2235	200-OTHER		27,105	0	27,105
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			27,105	0	27,105
	**********			----------	----------	----------
	TOTAL(DDO)			2,16,21,615	31,79,097	2,48,00,712
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	85,28,581	14,74,737	1,00,03,318
	SCHOOL, KOTLA SAMASHPUR		SECONDARY			
			SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		85,28,581	14,74,737	1,00,03,318
		**********			----------	----------	
		TOTAL(DDO)			85,28,581	14,74,737	1,00,03,318
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,34,25,123	17,39,235	1,51,64,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KOTLA SURAJMAL		SECONDARY			

			SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	4,983	0	4,983
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA SURAJMAL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
		**********		------------------	----------	----------	----------
		TOTAL(MH)			1,34,30,106	17,39,235	1,51,69,341
		**********		------------------	----------	----------	----------
		TOTAL(DDO)			1,34,30,106	17,39,235	1,51,69,341
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	83,611	0	83,611
		SCHOOL, KOTRA KAURA		PRIMARY SCHOOLS			

		104-TEACHERS AND OTHER SERVICES	1,930	0
		109-GOVERNMENT SECONDARY SCHOOLS	1,34,31,883	17,58,742
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0
**********		----------	----------	----------
		TOTAL(MH)	1,35,19,479	17,58,742
2235	200-OTHER		20,247	0

PROGRAMMES

	**********		----------	----------	----------
	TOTAL(MH)			20,247	0
	**********		----------	----------	----------
	TOTAL(DDO)			1,35,39,726	17,58,742
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,09,40,770	16,17,322
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,09,40,770	16,17,322	1,25,58,092
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,09,40,770	16,17,322	1,25,58,092
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984

		109-GOVERNMENT	83,85,999	12,60,129	96,46,128
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,93,31,753	28,77,451	2,22,09,204
	2235	200-OTHER	58,920	0	58,920
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	58,920	0	58,920
	**********		----------	----------	----------
	TOTAL(DDO)		1,93,90,673	28,77,451	2,22,68,124

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	24,92,716	3,77,236	28,69,952
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
			TOTAL(MH)	24,97,681	3,77,236	28,74,917

	**********					
	TOTAL(DDO)				24,97,681	3,77,236

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
				109-GOVERNMENT	66,93,048	9,57,592	76,50,640

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			66,98,031	9,57,592	76,55,623
	**********			----------	----------	----------
	TOTAL(DDO)			66,98,031	9,57,592	76,55,623
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,11,34,318	31,49,089	2,42,83,407
	SCHOOL, KUNDAN PURI		SECONDARY			

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		2,11,34,318	31,49,089	2,42,83,407
2235	200-OTHER	2,28,451	0	2,28,451

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,28,451	0	2,28,451
**********		----------	----------	----------
TOTAL(DDO)		2,13,62,769	31,49,089	2,45,11,858
HEADMASTER,GOVERNMENT HIGH	2202 104-TEACHERS	4,985	0	

4,985

SCHOOL, KUTBANPUR

AND OTHER

SERVICES

109-GOVERNMENT 73,46,083 10,57,386
84,03,469

SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 73,51,068 10,57,386
84,08,454

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			73,51,068	10,57,386	84,08,454
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,55,716	0	12,55,716
		**********			----------	----------	----------
		TOTAL(MH)			86,06,784	10,57,386	96,64,170
		**********			----------	----------	----------
		TOTAL(DDO)			86,06,784	10,57,386	96,64,170

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	46,68,420	5,97,476	52,65,896
	SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	46,73,405	5,97,476	52,70,881
		**********	----------	----------	----------	----------
		TOTAL(DDO)		46,73,405	5,97,476	52,70,881

	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	104-TEACHERS AND OTHER SERVICES	0	1,947	1,947
1,01,74,304			109-GOVERNMENT SECONDARY SCHOOLS	88,76,726	12,97,578	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,072	0	2,072
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			88,78,798	12,99,525	1,01,78,323
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			88,78,798	12,99,525	1,01,78,323
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,91,747	15,80,446	1,36,72,193

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	0	2,492
**********				----------	----------	----------
TOTAL(MH)				2,09,73,037	28,79,971	2,38,53,008
**********				----------	----------	----------
TOTAL(DDO)				2,09,73,037	28,79,971	2,38,53,008
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,15,086	0	13,15,086

			**********	----------	----------	----------
			TOTAL(MH)		13,15,086	0
13,15,086						
			**********	----------	----------	----------
		TOTAL(DDO)			13,15,086	0
13,15,086						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,07,62,325	16,20,783
1,23,83,108						
			**********	----------	----------	----------
			TOTAL(MH)		1,07,62,325	16,20,783
1,23,83,108						
			**********	----------	----------	----------

		TOTAL(DDO)			1,07,62,325	16,20,783	1,23,83,108	
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	83,76,234	13,27,428	97,03,662	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, LAKHU GADDOWAL		SECONDARY SCHOOLS			
			**********		----------	----------	
		TOTAL(MH)			83,76,234	13,27,428	97,03,662

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2235	200-OTHER PROGRAMMES	2,31,357	0	2,31,357
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,31,357	0	2,31,357
		**********		----------	----------	----------	----------
		TOTAL(DDO)			86,07,591	13,27,428	99,35,019
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,78,977	16,96,428	1,39,75,405
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,22,78,977	16,96,428	

1,39,75,405						
	2235	200-OTHER		40,150	0	40,150
		PROGRAMMES				
----------	**********		----------	----------		----------
	TOTAL(MH)			40,150	0	40,150
----------	**********		----------	----------		----------
	TOTAL(DDO)			1,23,19,127	16,96,428	1,40,15,555
1,38,07,827	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,20,64,299	17,43,528	
	SCHOOL, LALHERI KALAN		SECONDARY			
			SCHOOLS			

**********		----------	----------	
TOTAL(MH)		1,20,64,299	17,43,528	1,38,07,827
2235	200-OTHER	2,23,812	0	2,23,812
	PROGRAMMES			
**********		----------	----------	
TOTAL(MH)		2,23,812	0	2,23,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********					
		TOTAL(DDO)			1,22,88,111	17,43,528	1,40,31,639
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,58,311	6,53,132	65,11,443
		TOTAL(MH)			60,82,123	6,53,132	67,35,255
			2235	200-OTHER PROGRAMMES	6,372	0	6,372

		**********		----------	----------	----------
		TOTAL(MH)			6,372	0
		**********		----------	----------	----------
	TOTAL(DDO)				1,81,52,794	23,96,660
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		47,53,381	7,27,434
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	1,246	0

		**********		----------	----------	----------
		TOTAL(MH)			47,54,627	7,27,434
54,82,061						
		2235	200-OTHER		22,918	0
22,918						
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			22,918	0
22,918						
		**********		----------	----------	----------
		TOTAL(DDO)			47,77,545	7,27,434
55,04,979						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0
4,985						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, LALOCHHI		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,38,354	9,56,910	70,95,264
		**********		TOTAL(MH)	61,43,339	9,56,910	71,00,249
		**********		TOTAL(DDO)	61,43,339	9,56,910	

71,00,249						
2,22,51,901	HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,38,476	29,13,425	
2,22,51,901	**********		TOTAL(MH)	1,93,38,476	29,13,425	
2,22,51,901	**********		TOTAL(DDO)	1,93,38,476	29,13,425	
59,89,189	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,68,549	7,20,640	

		**********		----------	----------	----------
		TOTAL(MH)		52,68,549	7,20,640	59,89,189
	**********			----------	----------	----------
	TOTAL(DDO)			52,68,549	7,20,640	59,89,189
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,29,193	12,71,910	1,01,01,103
		**********		----------	----------	----------
		TOTAL(MH)		88,29,193	12,71,910	1,01,01,103
		2235	200-OTHER	24,643	0	24,643

PROGRAMMES

			**********		----------	----------	
			TOTAL(MH)		24,643	0	24,643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			88,53,836	12,71,910	1,01,25,746

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,96,38,403	27,43,002	2,23,81,405
	SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,96,68,031	27,43,002	2,24,11,033
		2235	200-OTHER	21,165	0	21,165
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		21,165	0	21,165
		**********		----------	----------	----------
	TOTAL(DDO)			2,85,18,389	40,14,912	3,25,33,301
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	105-TEACHERS TRAINING	3,62,536	0	3,62,536
			109-GOVERNMENT SECONDARY SCHOOLS	2,33,856	0	2,33,856
		**********		----------	----------	----------
		TOTAL(MH)		5,96,392	0	5,96,392

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	TOTAL(DDO)				5,96,392	0	5,96,392
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	104-TEACHERS AND OTHER SERVICES		2,492	0	2,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,39,51,742	18,08,946	

1,57,60,688

DEPARTMENT OF EDUCATION, SCHOOL, MADHOPUR

PUNJAB

SECONDARY

SCHOOLS

789-SPECIAL 3,735 0

3,735

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

TOTAL(MH) 1,39,57,969 18,08,946

1,57,66,915

2235 200-OTHER 78,010 0

78,010

PROGRAMMES

****

TOTAL(MH) 78,010 0

78,010

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	TOTAL(DDO)			1,40,35,979	18,08,946	1,58,44,925
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	65,88,908	9,05,510	74,94,418
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********		----------	----------	----------
		TOTAL(MH)		65,93,873	9,05,510	74,99,383
	**********			----------	----------	----------
	TOTAL(DDO)			65,93,873	9,05,510	74,99,383
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	104-TEACHERS AND OTHER SERVICES	1,196	0	1,196
			109-GOVERNMENT SECONDARY SCHOOLS	1,19,90,526	18,53,677	1,38,44,203

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0	1,300
			**********		1,19,93,022	18,53,677	1,38,46,699
			2235	200-OTHER PROGRAMMES	25,600	0	25,600

		**********		----------	----------	----------
		TOTAL(MH)		25,600	0	25,600
	**********			----------	----------	----------
	TOTAL(DDO)			1,20,18,622	18,53,677	1,38,72,299
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAK	2235	200-OTHER PROGRAMMES		2,49,540	0	2,49,540
		**********		----------	----------	----------
		TOTAL(MH)		2,49,540	0	2,49,540
	**********			----------	----------	----------
	TOTAL(DDO)			2,49,540	0	2,49,540

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	92,63,785	13,47,700	1,06,11,485
	SCHOOL, MALEWAL		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
	TOTAL(MH)			92,63,785	13,47,700	1,06,11,485
		**********	----------	----------	----------	----------
	TOTAL(DDO)			92,63,785	13,47,700	1,06,11,485
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	2,20,797	0	2,20,797
	SCHOOL, MALKANA		PRIMARY SCHOOLS			
			109-GOVERNMENT	1,47,46,394	14,33,737	1,61,80,131

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,49,67,191	14,33,737	1,64,00,928
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2235	200-OTHER PROGRAMMES	15,211	0	15,211

		**********		----------	----------	----------
		TOTAL(MH)		1,49,82,402	14,33,737	1,64,16,139
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,82,402	14,33,737	1,64,16,139
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,31,398	6,60,550	48,91,948
		**********		----------	----------	----------
		TOTAL(MH)		42,31,398	6,60,550	48,91,948
	**********			----------	----------	----------

	TOTAL(DDO)			42,31,398	6,60,550	48,91,948
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	1,12,97,369	15,83,976	1,28,81,345
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,13,02,352	15,83,976	1,28,86,328
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,13,02,352	15,83,976	1,28,86,328

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,29,083	4,92,789	36,21,872	
		**********		----------	----------		
		TOTAL(MH)		31,29,083	4,92,789	36,21,872	
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			31,29,083	4,92,789	36,21,872
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,06,05,805	27,43,478	2,33,49,283
		**********		----------	----------	----------	
		TOTAL(MH)			2,37,34,888	32,36,267	2,69,71,155
		**********		----------	----------	----------	
		TOTAL(DDO)			2,37,34,888	32,36,267	2,69,71,155
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,78,112	6,61,534	60,39,646

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
**********				----------	----------	----------
TOTAL(MH)				53,83,095	6,61,534	60,44,629
**********				----------	----------	----------
TOTAL(DDO)				53,83,095	6,61,534	60,44,629
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	104-TEACHERS AND OTHER SERVICES		2,372	0	2,372

109-GOVERNMENT SECONDARY SCHOOLS	28,50,637	3,67,144	32,17,781
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
**********	----------	----------	----------
TOTAL(MH)	28,55,602	3,67,144	32,22,746
**********	----------	----------	----------
TOTAL(DDO)	28,55,602	3,67,144	32,22,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	92,59,170	13,97,147	1,06,56,317
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,21,19,738	17,64,291	1,38,84,029
2235	200-OTHER			24,968	0	24,968
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				24,968	0	24,968
**********				----------	----------	----------
TOTAL(DDO)				1,21,44,706	17,64,291	1,39,08,997
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		50,39,980	7,15,054	57,55,034

	SCHOOL, MANDIANI		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	----------
			TOTAL(MH)	50,39,980	7,15,054	57,55,034
		2235	200-OTHER	1,73,275	0	1,73,275
			PROGRAMMES			
----------		**********		----------	----------	----------
			TOTAL(MH)	1,73,275	0	1,73,275
----------		**********		----------	----------	----------
	TOTAL(DDO)			52,13,255	7,15,054	59,28,309

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS		52,789	0	52,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		52,789	0	52,789

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TOTAL(DDO)				52,789	0	52,789
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,58,09,332	22,52,173	1,80,61,505
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0	4,983
**********				----------	----------	----------
TOTAL(MH)				1,58,67,104	22,52,173	1,81,19,277

	**********			----------	----------	----------
	TOTAL(DDO)			1,58,67,104	22,52,173	1,81,19,277
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,65,80,799	23,72,284	1,89,53,083
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********			----------	----------	----------

		**********			----------	----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,69,67,662	23,72,284	1,93,39,946	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,81,644	9,28,820	73,10,464	
		**********			----------	----------	----------	
		TOTAL(MH)			67,63,527	9,28,820	76,92,347	
		2235		104-DEPOSIT LINKED INSURANCE	10,000	0	10,000	

			SCHEME-GOVERNME NT PROVIDENT FUND			
			200-OTHER PROGRAMMES	1,06,952	0	1,06,952
**********				----------	----------	----------
	TOTAL(MH)			1,16,952	0	1,16,952
**********				----------	----------	----------
	TOTAL(DDO)			2,34,66,258	33,01,104	2,67,67,362
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,81,832	15,77,516	1,24,59,348

		**********		----------	----------	----------
		TOTAL(MH)		1,08,81,832	15,77,516	1,24,59,348
		**********		----------	----------	----------
		TOTAL(DDO)		1,08,81,832	15,77,516	1,24,59,348
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,88,50,018	42,25,422	3,30,75,440
		**********		----------	----------	----------
		TOTAL(MH)		2,88,50,018	42,25,422	3,30,75,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2235	200-OTHER PROGRAMMES	24,483	0	24,483
		**********		TOTAL(MH)	2,88,74,501	42,25,422	3,30,99,923
		**********		TOTAL(DDO)	2,88,74,501	42,25,422	3,30,99,923

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,01,634	2,16,484	57,18,118
	SCHOOL, MAQSUDPUR		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,983	0	4,983
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	55,06,617	2,16,484	57,23,101
		2235	200-OTHER	22,872	0	22,872
			PROGRAMMES			
		**********		----------	----------	----------

			TOTAL(MH)		22,872	0
22,872						
	**********			----------	----------	
	TOTAL(DDO)				55,29,489	2,16,484
57,45,973						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		96,01,376	15,14,371
1,11,15,747						
	SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY			
	SCHOOLS					
	*********			----------	----------	
	TOTAL(MH)				96,01,376	15,14,371
1,11,15,747						
	2235	200-OTHER			4,19,616	0
4,19,616						
	PROGRAMMES					

			**********		----------	----------	
			TOTAL(MH)		4,19,616	0	4,19,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,00,20,992	15,14,371	1,15,35,363

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,97,664	12,31,443	98,29,107
		**********		----------	----------	----------
		TOTAL(MH)		90,17,280	12,31,443	1,02,48,723
		2235	200-OTHER PROGRAMMES	2,83,670	0	2,83,670
		**********		----------	----------	----------
		TOTAL(MH)		2,83,670	0	2,83,670
	**********			----------	----------	----------
	TOTAL(DDO)			1,89,02,326	27,45,814	

2,16,48,140					
2,372	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0
1,21,81,859			109-GOVERNMENT SECONDARY SCHOOLS	1,06,40,241	15,41,618
2,593			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
----------	**********		----------	----------	----------
1,21,86,824			TOTAL(MH)	1,06,45,206	15,41,618

	******************************				-------------------	---------------	
	TOTAL(DDO)				1,06,45,206	15,41,618	1,21,86,824
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		18,080	0	18,080
			109-GOVERNMENT SECONDARY		48,76,182	6,41,770	55,17,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)			48,94,262	6,41,770
			**********		----------	----------	----------
			TOTAL(DDO)			48,94,262	6,41,770
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,50,288	0
			**********		----------	----------	----------
			TOTAL(MH)			4,50,288	0

	**********			----------	----------	
	TOTAL(DDO)			4,50,288	0	4,50,288
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,42,377	5,41,798	40,84,175
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********			----------	----------	
	TOTAL(MH)			35,47,360	5,41,798	40,89,158

		2235	200-OTHER	25,269	0	25,269
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		25,269	0	25,269
	**********			----------	----------	----------
	TOTAL(DDO)			35,72,629	5,41,798	41,14,427
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,56,982	0	4,56,982
	SCHOOL, MEHTAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		4,56,982	0	4,56,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,56,982	0	4,56,982
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MIDHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,196	0	1,73,196

		**********		----------	----------	
		TOTAL(MH)		6,30,178	0	6,30,178
		**********		----------	----------	
	TOTAL(DDO)			6,30,178	0	6,30,178
2,381	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	
1,50,32,252			109-GOVERNMENT SECONDARY SCHOOLS	1,30,90,798	19,41,454	

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,30,95,779	19,41,454	1,50,37,233
2235		200-OTHER	2,54,857	0	2,54,857
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,54,857	0	2,54,857
	**********		----------	----------	----------
		TOTAL(DDO)	1,33,50,636	19,41,454	1,52,92,090

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,78,947	6,65,108	51,44,055
			**********		----------	----------	

			TOTAL(MH)		44,78,947	6,70,092
51,49,039						
	**********			----------	----------	
	TOTAL(DDO)				44,78,947	6,70,092
51,49,039						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		72,67,474	9,71,934
82,39,408						
	SCHOOL, MULANPUR MANDI		SECONDARY			
	SCHOOLS					
	*********			----------	----------	
	TOTAL(MH)				72,67,474	9,71,934
82,39,408						
		2235	200-OTHER		2,57,415	0
2,57,415						
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		2,57,415	0	2,57,415
	**********			----------	----------	----------
	TOTAL(DDO)			75,24,889	9,71,934	84,96,823
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,98,603	16,71,497	1,31,70,100
		**********		----------	----------	----------
		TOTAL(MH)		1,14,98,603	16,71,497	1,31,70,100
	**********			----------	----------	----------

	TOTAL(DDO)				1,14,98,603	16,71,497	1,31,70,100
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		56,63,728	8,16,306	64,80,034
		**********		----------	56,63,728	8,16,306	64,80,034
	TOTAL(MH)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
		TOTAL(MH)			1,65,32,270	23,54,912	1,88,87,182
		**********					
		TOTAL(DDO)			1,65,32,270	23,54,912	1,88,87,182
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			56,63,728	8,16,306	64,80,034
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,68,542	15,38,606	1,24,07,148

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,29,751	11,52,078	98,81,829
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	87,34,736	11,52,078	98,86,814
		**********	----------	----------	----------	----------
	TOTAL(DDO)			87,34,736	11,52,078	98,86,814

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,05,55,708	14,27,860	1,19,83,568
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------
			TOTAL(MH)	1,05,60,673	14,27,860	1,19,88,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********					
		TOTAL(DDO)			1,05,60,673	14,27,860	1,19,88,533
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372

1,07,49,833	109-GOVERNMENT SECONDARY SCHOOLS	94,64,359	12,85,474
2,593	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
----------	**********	----------	----------
2,27,43,331	TOTAL(MH)	2,00,29,997	27,13,334
----------	**********	----------	----------
2,27,43,331	TOTAL(DDO)	2,00,29,997	27,13,334

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	35,22,059	5,36,128	40,58,187
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	----------	----------	----------	----------
			TOTAL(MH)	35,27,040	5,36,128	40,63,168
		**********	----------	----------	----------	----------

	TOTAL(DDO)				35,27,040	5,36,128	40,63,168
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	104-TEACHERS AND OTHER		2,372	0	2,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,30,721	11,24,210	87,54,931

		**********		----------	----------	----------
		TOTAL(MH)		76,33,093	11,24,210	87,57,303
		2235	200-OTHER PROGRAMMES	44,238	0	44,238
		**********		----------	----------	----------
		TOTAL(MH)		44,238	0	44,238
		**********		----------	----------	----------
		TOTAL(DDO)		76,77,331	11,24,210	88,01,541
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	104-TEACHERS AND OTHER	0	2,372	2,372

		SERVICES		
	109-GOVERNMENT	1,81,42,978	26,24,880	2,07,67,858
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,593	2,593
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,81,42,978	26,29,845	2,07,72,823
2235	200-OTHER	1,61,931	31,968	1,93,899
	PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		1,61,931	31,968	1,93,899
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)			1,83,04,909	26,61,813	2,09,66,722
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202 SECONDARY SCHOOLS	109-GOVERNMENT	93,59,160	13,36,434	1,06,95,594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		TOTAL(MH)	93,64,145	13,36,434	1,07,00,579
		******************************		TOTAL(DDO)	93,64,145	13,36,434	1,07,00,579
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372

1,70,30,368	109-GOVERNMENT SECONDARY SCHOOLS	1,49,79,272	20,51,096
2,593	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
----------	**********	----------	----------
1,70,35,333	TOTAL(MH)	1,49,84,237	20,51,096
----------	**********	----------	----------
1,70,35,333	TOTAL(DDO)	1,49,84,237	20,51,096

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	1,05,38,719	15,30,084	1,20,68,803
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,05,43,703	15,30,084	1,20,73,787
		2235	200-OTHER PROGRAMMES	1,52,139	0	1,52,139
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,52,139	0	1,52,139

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,06,95,842	15,30,084	1,22,25,926
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY	62,74,460	9,55,275	72,29,735

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		64,26,599	9,55,275	73,81,874
		**********		----------	----------	----------
		TOTAL(DDO)		1,69,70,302	24,85,359	1,94,55,661
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,89,052	9,35,858	69,24,910
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245

		**********		----------	----------	----------
		TOTAL(MH)		59,90,297	9,35,858	69,26,155
	**********			----------	----------	----------
	TOTAL(DDO)			59,90,297	9,35,858	69,26,155
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBAROLI	2235	200-OTHER PROGRAMMES	3,704	0	3,704
		**********		----------	----------	----------
		TOTAL(MH)		3,704	0	3,704
	**********			----------	----------	----------
	TOTAL(DDO)			3,704	0	

3,704

		HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,66,180	8,75,356	75,41,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	66,66,180	8,75,356	75,41,536

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2235	200-OTHER PROGRAMMES	57,565	0	57,565
			**********		----------	----------	----------
			TOTAL(MH)		57,565	0	57,565
		**********			----------	----------	----------
		TOTAL(DDO)			67,23,745	8,75,356	75,99,101
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,60,629	9,89,285	79,49,914
			**********		----------	----------	----------
			TOTAL(MH)		69,60,629	9,89,285	79,49,914

		2235	200-OTHER	2,02,083	0	2,02,083
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,02,083	0	2,02,083
		**********		----------	----------	----------
	TOTAL(DDO)			71,62,712	9,89,285	81,51,997
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	97,52,133	14,30,746	1,11,82,879
	SCHOOL, PADHIANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

					TOTAL(MH)		97,52,133	14,30,746
1,11,82,879								
					**********		----------	----------
					TOTAL(DDO)		97,52,133	14,30,746
1,11,82,879								
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAKHAR BUDH		2202	109-GOVERNMENT SECONDARY SCHOOLS			2,65,400	0
2,65,400								

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB			TOTAL(MH)		2,65,400	0
				**********			
				TOTAL(DDO)		2,65,400	0
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,12,95,630	29,67,636
				**********			
				TOTAL(MH)		2,15,61,030	29,67,636

				**********			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB			TOTAL(MH)		2,65,400	0
				**********			
				TOTAL(DDO)		2,65,400	0
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,12,95,630	29,67,636
				**********			
				TOTAL(MH)		2,15,61,030	29,67,636

		2235	200-OTHER	12,811	0	12,811
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,811	0	12,811
		**********		----------	----------	----------
		TOTAL(DDO)		2,15,73,841	29,67,636	2,45,41,477
4,748	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,748	0	4,748
	SCHOOL, PANAM		AND OTHER			
			SERVICES			
			109-GOVERNMENT	90,65,928	11,64,820	

1,02,30,748

SECONDARY

SCHOOLS

789-SPECIAL 5,182 0

5,182

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 90,75,858 11,64,820

1,02,40,678

2235 200-OTHER 1,75,492 0

1,75,492

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 1,75,492 0

1,75,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			92,51,350	11,64,820	1,04,16,170
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	109-GOVERNMENT SECONDARY	49,97,618	7,13,238	57,10,856

		SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			51,73,110	7,13,238	58,86,348
2235	200-OTHER		1,49,702	0	1,49,702
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			1,49,702	0	1,49,702
**********			----------	----------	----------
TOTAL(DDO)			1,43,98,670	18,78,058	1,62,76,728
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,401	

2,401	SCHOOL, PANDORI KHATRIAN	AND OTHER SERVICES		
52,69,455		109-GOVERNMENT SECONDARY SCHOOLS	45,87,563	6,81,892
2,604		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	549
52,74,460		********** TOTAL(MH)	45,89,618	6,84,842

****

	TOTAL(DDO)				45,89,618	6,84,842	52,74,460
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,72,052	2,22,328	22,94,380

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		20,77,017	2,22,328	22,99,345
	2235	200-OTHER	20,800	0	20,800
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		20,800	0	20,800
**********			----------	----------	----------
	TOTAL(DDO)		20,97,817	2,22,328	

23,20,145						
4,985	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	
1,54,56,102			109-GOVERNMENT SECONDARY SCHOOLS	1,35,54,844	19,01,258	
----------		**********	----------	----------	----------	
1,54,61,087			TOTAL(MH)	1,35,59,829	19,01,258	
----------	**********		----------	----------	----------	
1,54,61,087	TOTAL(DDO)			1,35,59,829	19,01,258	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,40,970	9,83,060	76,24,030
		**********		----------	----------	----------
		TOTAL(MH)		66,40,970	9,83,060	76,24,030
		**********		----------	----------	----------
		TOTAL(DDO)		66,40,970	9,83,060	76,24,030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	72,28,341	9,89,814	82,18,155
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,38,69,311	19,77,858	1,58,47,169
			2235	200-OTHER PROGRAMMES	9,600	0	9,600
			**********	----------	----------	----------	----------

			TOTAL(MH)		9,600	0
9,600						
		**********		----------	----------	
			TOTAL(DDO)		1,38,78,911	19,77,858
1,58,56,769						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		45,86,521	6,84,796
52,71,317						
	SCHOOL, PAWAT		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
			TOTAL(MH)		45,86,521	6,84,796
52,71,317						
		**********		----------	----------	
			TOTAL(DDO)		45,86,521	6,84,796
52,71,317						

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,45,623	8,73,750	70,19,373
	SCHOOL, PHALEWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		61,45,623	8,73,750	70,19,373
		2235	200-OTHER	24,550	0	24,550
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,550	0	24,550
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			61,70,173	8,73,750	70,43,923
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI	2235	200-OTHER PROGRAMMES	19,480	0	19,480
		**********			----------	----------	
		TOTAL(MH)			44,030	0	44,030

**********				----------	----------	----------
TOTAL(DDO)				61,89,653	8,73,750	70,63,403
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		59,57,232	8,35,802	67,93,034
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,984	4,984
**********				----------	----------	----------
TOTAL(MH)				59,57,232	8,40,786	67,98,018

		2235	200-OTHER	5,000	0	5,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,000	0	5,000
	**********			----------	----------	----------
	TOTAL(DDO)			59,62,232	8,40,786	68,03,018
3,89,890	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	3,89,890	0	3,89,890
	SCHOOL, PITHO		PRIMARY SCHOOLS			
44,93,613			109-GOVERNMENT	30,87,417	14,06,196	
			SECONDARY			
			SCHOOLS			

		**********			----------	----------
		TOTAL(MH)			34,77,307	14,06,196
48,83,503						
		**********			----------	----------
		TOTAL(DDO)			34,77,307	14,06,196
48,83,503						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

		109-GOVERNMENT	1,36,26,135	18,87,278	1,55,13,413
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,36,31,100	18,87,278	1,55,18,378
2235	200-OTHER		4,980	0	4,980
	PROGRAMMES				

		**********		----------	----------	----------
		TOTAL(MH)		4,980	0	4,980
		**********		----------	----------	----------
	TOTAL(DDO)			1,36,36,080	18,87,278	1,55,23,358
	HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,72,894	10,25,424	81,98,318
		**********		----------	----------	----------
		TOTAL(MH)		71,72,894	10,25,424	81,98,318
		2235	200-OTHER PROGRAMMES	25,975	0	25,975

		**********		----------	----------	----------
		TOTAL(MH)			25,975	0
		**********		----------	----------	----------
		TOTAL(DDO)			71,98,869	10,25,424
	HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS		25,39,884	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,80,607	11,77,824	1,61,58,431
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
			**********	TOTAL(MH)	1,75,22,546	11,77,824	1,87,00,370
			2235	200-OTHER PROGRAMMES	2,66,093	0	2,66,093

		**********		----------	----------	----------
		TOTAL(MH)		2,66,093	0	2,66,093
		**********		----------	----------	----------
	TOTAL(DDO)			1,77,88,639	11,77,824	1,89,66,463
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,39,637	10,93,889	86,33,526
		**********		----------	----------	----------
		TOTAL(MH)		75,39,637	10,93,889	86,33,526
		2235	200-OTHER PROGRAMMES	59,661	0	59,661

		**********		----------	----------	----------
		TOTAL(MH)		59,661	0	59,661
	**********			----------	----------	----------
	TOTAL(DDO)			75,99,298	10,93,889	86,93,187
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	1,32,24,905	19,06,586	1,51,31,491
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,32,29,888	19,06,586	1,51,36,474
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2235	200-OTHER PROGRAMMES	11,700	0	11,700
			**********		1,32,41,588	19,06,586	1,51,48,174
			TOTAL(MH)		1,32,41,588	19,06,586	1,51,48,174

**********				----------	----------	----------
TOTAL(DDO)				1,32,41,588	19,06,586	1,51,48,174
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	104-TEACHERS AND OTHER SERVICES		1,246	0	1,246
		109-GOVERNMENT SECONDARY SCHOOLS		1,07,37,278	16,53,424	1,23,90,702
**********				----------	----------	----------
TOTAL(MH)				1,07,38,524	16,53,424	1,23,91,948
	2235	200-OTHER		71,148	0	71,148

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			71,148	0
71,148						
		**********		----------	----------	----------
		TOTAL(DDO)			1,08,09,672	16,53,424
1,24,63,096						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		1,20,840	0
1,20,840	SCHOOL, RAIYA		PRIMARY SCHOOLS			
			109-GOVERNMENT		2,32,839	9,43,093
11,75,932			SECONDARY			
			SCHOOLS			
			789-SPECIAL		2,055	2,055
4,110						

		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		**********			----------	----------
		TOTAL(MH)			3,55,734	9,45,148

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,55,734	9,45,148	13,00,882

DEPARTMENT OF EDUCATION,

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	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,81,027	14,16,354	1,06,97,381
**********			----------	----------	----------	----------
	TOTAL(MH)			96,36,761	23,61,502	1,19,98,263
		2235	200-OTHER PROGRAMMES	35,484	0	35,484
**********			----------	----------	----------	----------
	TOTAL(MH)			35,484	0	35,484

	**********			----------	----------	
	TOTAL(DDO)			96,72,245	23,61,502	1,20,33,747
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,12,803	18,02,112	1,45,14,915
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	
	TOTAL(MH)			1,27,17,788	18,02,112	1,45,19,900

			2235	200-OTHER	93,521	0	93,521
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		93,521	0	93,521
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,11,309	18,02,112	1,46,13,421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,43,28,383	20,41,130	1,63,69,513
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	TOTAL(MH)	1,43,33,348	20,41,130	1,63,74,478

			2235	200-OTHER	15,602	0
15,602						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		15,602	0
15,602						
		**********			----------	----------

		TOTAL(DDO)			1,43,48,950	20,41,130
1,63,90,080						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,87,621	20,30,484
1,58,18,105						
		SCHOOL, RAJPURA TOWN		SECONDARY		
				SCHOOLS		
				789-SPECIAL	4,985	0
4,985						
				COMPONENT PLAN		

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,37,92,606	20,30,484	1,58,23,090
2235	200-OTHER		48,515	0	48,515
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		48,515	0	48,515
**********			----------	----------	----------
	TOTAL(DDO)		1,38,41,121	20,30,484	1,58,71,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	104-TEACHERS AND OTHER SERVICES	1,077	0	1,077
				109-GOVERNMENT SECONDARY SCHOOLS	1,06,29,968	14,04,640	1,20,34,608
				789-SPECIAL COMPONENT PLAN	1,162	0	1,162

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,06,32,207	14,04,640	1,20,36,847
2235	200-OTHER		11,075	0	11,075
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		11,075	0	11,075
**********			----------	----------	----------
	TOTAL(DDO)		1,06,43,282	14,04,640	1,20,47,922

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,49,386	7,73,258	70,22,644
		**********		----------	----------	----------
		TOTAL(MH)		62,49,386	7,73,258	70,22,644
		2235	200-OTHER	1,72,511	0	1,72,511
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,72,511	0	1,72,511
	**********			----------	----------	----------
	TOTAL(DDO)			64,21,897	7,73,258	71,95,155

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,20,337	13,07,112	1,07,27,449	
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		94,20,337	13,07,112	1,07,27,449
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	

DEPARTMENT OF EDUCATION,

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	TOTAL(DDO)			94,20,337	13,07,112	1,07,27,449
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,61,938	7,26,974	58,88,912
**********				----------	----------	----------
	TOTAL(MH)			1,45,82,275	20,34,086	1,66,16,361
		2235	200-OTHER PROGRAMMES	3,003	0	3,003
**********				----------	----------	----------

			TOTAL(MH)	3,003	0	3,003
	**********		**********	----------	----------	----------
	TOTAL(DDO)			1,45,85,278	20,34,086	1,66,19,364
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,40,648	12,52,784	91,93,432
	**********		**********	----------	----------	----------
	TOTAL(MH)			79,40,648	12,52,784	91,93,432
		2235	200-OTHER PROGRAMMES	1,27,421	0	1,27,421

		**********			----------	----------	----------
		TOTAL(MH)			1,27,421	0	1,27,421
		**********			----------	----------	----------
		TOTAL(DDO)			80,68,069	12,52,784	93,20,853
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS		94,28,886	16,81,864	1,11,10,750

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	136	0	136
		**********			----------	----------	----------
		TOTAL(MH)			94,29,022	16,81,864	1,11,10,886
		**********			----------	----------	----------
		TOTAL(DDO)			94,29,022	16,81,864	1,11,10,886
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,91,94,825	27,15,530	2,19,10,355

		110-ASSISTANCE	3,61,200	0	3,61,200
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,95,56,025	27,15,530	2,22,71,555
2235		200-OTHER	1,61,715	0	1,61,715
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,61,715	0	1,61,715

	**********			----------	----------	----------
	TOTAL(DDO)			1,97,17,740	27,15,530	2,24,33,270
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	72,47,652	11,17,946	83,65,598
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

			**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		72,52,617	11,17,946	83,70,563
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2235	200-OTHER PROGRAMMES	40,502	0	40,502
			**********		----------	----------	
			TOTAL(MH)		72,93,119	11,17,946	84,11,065

	**********			----------	----------	----------
	TOTAL(DDO)			72,93,119	11,17,946	84,11,065
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	104-TEACHERS AND OTHER SERVICES	1,787	0	1,787
			109-GOVERNMENT SECONDARY SCHOOLS	52,45,624	7,42,298	59,87,922
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,949	0	1,949

			**********	----------	----------	----------
			TOTAL(MH)		52,49,360	7,42,298
		**********		----------	----------	----------
		TOTAL(DDO)			52,49,360	7,42,298
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
				109-GOVERNMENT SECONDARY SCHOOLS	76,78,487	11,42,122
			**********	----------	----------	----------

4,985						
88,20,609						
59,91,658						
59,91,658						
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				TOTAL(MH)		76,83,472	11,42,122
88,25,594							
				2235	200-OTHER	84,222	0
84,222							
					PROGRAMMES		
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		84,222	0	84,222
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

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	TOTAL(DDO)			77,67,694	11,42,122	89,09,816
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,16,652	5,18,946	41,35,598
**********	----------			----------	----------	----------
	TOTAL(MH)			37,00,874	5,18,946	42,19,820
		2235	200-OTHER PROGRAMMES	1,00,365	0	1,00,365
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			TOTAL(MH)		1,00,365	0
1,00,365						
		**********		----------	----------	
		TOTAL(DDO)			1,14,84,711	16,61,068
1,31,45,779						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		23,85,784	3,83,998
27,69,782						
	SCHOOL, RAUWAL		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
		TOTAL(MH)			23,85,784	3,83,998
27,69,782						
		**********		----------	----------	
		TOTAL(DDO)			23,85,784	3,83,998
27,69,782						

		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,76,754	10,66,342	81,43,096	
			**********		----------	----------	----------	
			TOTAL(MH)		70,76,754	10,66,342	81,43,096	
			2235	200-OTHER PROGRAMMES	22,573	0	22,573	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	TOTAL(MH)		22,573	0	22,573
		**********					
		TOTAL(DDO)			70,99,327	10,66,342	81,65,669
		HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,75,365	7,41,428	61,16,793
			**********				

			TOTAL(MH)		53,97,938	7,41,428
61,39,366						
	**********				----------	----------
	TOTAL(DDO)				1,24,74,692	18,07,770
1,42,82,462						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		52,76,020	7,97,094
60,73,114						
	SCHOOL, ROOMMI		SECONDARY			
	SCHOOLS					
	**********				----------	----------
	TOTAL(MH)				52,76,020	7,97,094
60,73,114						
	2235	200-OTHER			16,684	0
16,684						
	PROGRAMMES					

		**********		----------	----------	----------
		TOTAL(MH)		16,684	0	16,684
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			52,92,704	7,97,094	60,89,798
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA	2235	200-OTHER PROGRAMMES	44,373	0	44,373
		**********		----------	----------	----------
		TOTAL(MH)		44,373	0	44,373
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			44,373	0	44,373

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,15,524	4,75,044	37,90,568
		**********			----------	----------	----------
		TOTAL(MH)			33,59,897	4,75,044	38,34,941
		**********			----------	----------	----------

	TOTAL(DDO)			33,59,897	4,75,044
38,34,941					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0
2,373					
	SCHOOL, SAGRAN		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,96,85,547	28,48,674
2,25,34,221					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,592	0
2,592					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	

	TOTAL(MH)			1,96,90,512	28,48,674	2,25,39,186
	2235	200-OTHER		3,62,481	0	3,62,481
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			3,62,481	0	3,62,481
	**********			----------	----------	----------
	TOTAL(DDO)			2,00,52,993	28,48,674	2,29,01,667
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,28,310	7,46,682	62,74,992
	SCHOOL, SAHNI		SECONDARY			
			SCHOOLS			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
			**********	TOTAL(MH)	55,29,555	7,46,682	62,76,237

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			55,29,555	7,46,682	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			55,29,555	7,46,682	

62,76,237	DEPARTMENT OF EDUCATION, PUNJAB					
2,390	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	
1,69,10,035			109-GOVERNMENT SECONDARY SCHOOLS	1,48,45,522	20,64,513	
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	

		**********		----------	----------	----------
		TOTAL(MH)		2,03,80,067	28,11,195	2,31,91,262
		**********		----------	----------	----------
	TOTAL(DDO)			2,03,80,067	28,11,195	2,31,91,262
2,373	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	
91,12,755			109-GOVERNMENT SECONDARY SCHOOLS	79,54,807	11,57,948	
2,593			789-SPECIAL	2,593	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		79,59,773	11,57,948	91,17,721
2235	200-OTHER	40,803	0	40,803

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		40,803	0	40,803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			80,00,576	11,57,948	91,58,524
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
				109-GOVERNMENT SECONDARY	1,46,73,960	19,17,570	1,65,91,530

			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	1,47,17,255	19,17,570	
1,66,34,825						
		**********		----------	----------	

			TOTAL(DDO)	2,26,77,028	30,75,518	
2,57,52,546						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	
2,374						
	SCHOOL, SAKRULI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	50,73,778	5,87,152	
56,60,930						
			SECONDARY			
			SCHOOLS			

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********			----------	----------	----------
	TOTAL(MH)			50,78,743	5,87,152	56,65,895
	**********			----------	----------	----------
	TOTAL(DDO)			50,78,743	5,87,152	56,65,895
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,36,615	17,73,406	1,46,10,021
	**********			----------	----------	----------

			TOTAL(MH)		1,28,36,615	17,73,406	1,46,10,021

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2235	200-OTHER PROGRAMMES	75,474	0	75,474
		**********			----------	----------	
		TOTAL(MH)			75,474	0	75,474

**********				----------	----------	----------
TOTAL(DDO)				1,29,12,089	17,73,406	1,46,85,495
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS		1,93,27,414	27,09,258	2,20,36,672
**********				----------	----------	----------
TOTAL(MH)				1,93,32,399	27,09,258	2,20,41,657
	2235	200-OTHER		51,110	0	51,110

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		51,110	0
		**********		----------	----------
		TOTAL(DDO)		1,93,83,509	27,09,258
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	104-TEACHERS AND OTHER SERVICES	1,077	0
			109-GOVERNMENT SECONDARY SCHOOLS	1,36,10,482	21,39,890

51,110	

2,20,92,767	
1,077	
1,57,50,372	

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,163	272	1,435
			**********	TOTAL(MH)	1,36,12,722	21,40,162	1,57,52,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,36,12,722	21,40,162	1,57,52,884
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,85,568	3,29,226	22,14,794
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,54,98,290	24,69,388	1,79,67,678
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,54,98,290	24,69,388	1,79,67,678

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,83,374	19,78,170	1,54,61,544
		**********		----------	----------	----------
		TOTAL(MH)		1,34,83,374	19,78,170	1,54,61,544
		**********		----------	----------	----------
	TOTAL(DDO)			1,34,83,374	19,78,170	1,54,61,544
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY	1,65,62,556	23,81,166	1,89,43,722

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,65,67,541	23,81,166	1,89,48,707
2235	200-OTHER	2,70,768	0	2,70,768

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,70,768	0	2,70,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,68,38,309	23,81,166	1,92,19,475
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,07,19,930	14,73,950	1,21,93,880

		**********		----------	----------	----------
		TOTAL(MH)		1,09,95,681	14,73,950	1,24,69,631
2235	200-OTHER PROGRAMMES			1,31,734	0	1,31,734
		**********		----------	----------	----------
		TOTAL(MH)		1,31,734	0	1,31,734
		**********		----------	----------	----------
		TOTAL(DDO)		2,76,94,956	38,55,116	3,15,50,072
2202	104-TEACHERS AND OTHER SERVICES	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR		2,380	0	2,380

109-GOVERNMENT SECONDARY SCHOOLS	69,54,926	10,33,552	79,88,478
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
**********	----------	----------	----------
TOTAL(MH)	69,59,916	10,33,552	79,93,468
**********	----------	----------	----------
TOTAL(DDO)	69,59,916	10,33,552	79,93,468

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,80,725	11,05,192	1,98,85,917	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	----------

		TOTAL(MH)			1,87,85,710	11,05,192
1,98,90,902						
	2235	200-OTHER			45,576	0
45,576						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			45,576	0
45,576						
		**********		----------	----------	

		TOTAL(DDO)			1,88,31,286	11,05,192
1,99,36,478						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,96,117	11,14,570
87,10,687						
		SCHOOL, SEH		SECONDARY		
				SCHOOLS		

			**********	----------	----------	----------
			TOTAL(MH)	75,96,117	11,14,570	87,10,687
		**********		----------	----------	----------
		TOTAL(DDO)		75,96,117	11,14,570	87,10,687
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2071	115-LEAVE ENCASHMENT BENEFITS	7,52,490	0	7,52,490
			**********	----------	----------	----------
			TOTAL(MH)	7,52,490	0	7,52,490
		2202	109-GOVERNMENT SECONDARY	1,41,66,204	19,25,062	1,60,91,266

SCHOOLS

**********		----------	----------
TOTAL(MH)		1,41,66,204	19,25,062
2235	200-OTHER	4,67,590	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------

			TOTAL(MH)		4,67,590	0	4,67,590
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,86,284	19,25,062	1,73,11,346
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	73,98,416	10,22,651	84,21,067
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		74,03,396	10,22,651	84,26,047
		2235	200-OTHER	1,41,890	0	1,41,890
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,41,890	0	1,41,890
		**********		----------	----------	----------
		TOTAL(DDO)		75,45,286	10,22,651	85,67,937
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	

4,985

SCHOOL, SEONA

AND OTHER

SERVICES

109-GOVERNMENT 2,73,59,280 38,90,845
3,12,50,125

SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 2,73,64,265 38,90,845
3,12,55,110

2235 200-OTHER 2,82,239 0
2,82,239

PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,82,239	0	2,82,239
		**********			----------	----------	----------
		TOTAL(DDO)			2,76,46,504	38,90,845	3,15,37,349
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY	42,92,977	5,96,906	48,89,883

		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	42,97,957	5,96,906	48,94,863
	2235	200-OTHER	12,400	0	12,400
		PROGRAMMES			
		789-SPECIAL	1,02,45,000	0	1,02,45,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

			**********	----------	----------	----------
			TOTAL(MH)	1,02,57,400	0	1,02,57,400
			**********	----------	----------	----------
			TOTAL(DDO)	1,45,55,357	5,96,906	1,51,52,263
2,381	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	
31,66,949			109-GOVERNMENT SECONDARY SCHOOLS	27,73,797	3,93,152	

				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	27,78,778	3,93,152	31,71,930
		**********			----------	----------	----------
		TOTAL(DDO)			27,78,778	3,93,152	31,71,930

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,470	0	35,470
		**********			----------	----------	----------
		TOTAL(MH)			35,470	0	35,470
		**********			----------	----------	----------
		TOTAL(DDO)			35,470	0	35,470
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,08,409	26,87,960	2,07,96,369

		**********		----------	----------	----------
		TOTAL(MH)			1,81,08,409	26,87,960
	**********			----------	----------	----------
	TOTAL(DDO)				1,81,08,409	26,87,960
2,06,45,459	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,79,97,409	26,48,050
4,985			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0

			**********		----------	----------

			TOTAL(MH)		1,80,02,394	26,48,050
2,06,50,444						
			**********		----------	----------

			TOTAL(DDO)		1,80,02,394	26,48,050
2,06,50,444						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,80,625	11,93,828	98,74,453

		**********		----------	----------	----------
		TOTAL(MH)		86,80,625	11,93,828	98,74,453
		**********		----------	----------	----------
	TOTAL(DDO)			86,80,625	11,93,828	98,74,453
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	105-TEACHERS TRAINING	2,66,300	0	2,66,300
			109-GOVERNMENT SECONDARY SCHOOLS	1,25,99,540	17,61,168	1,43,60,708
		**********		----------	----------	----------
		TOTAL(MH)		1,28,65,840	17,61,168	

1,46,27,008						
	**********			----------	----------	

	TOTAL(DDO)			1,28,65,840	17,61,168	
1,46,27,008						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,38,500	9,04,858	
78,43,358						
	SCHOOL, SIHALA		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			69,38,500	9,04,858	
78,43,358						
	**********			----------	----------	

	TOTAL(DDO)			69,38,500	9,04,858	
78,43,358						

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,94,553	5,34,648	47,29,201
	SCHOOL, SIHANDAUD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		41,94,553	5,34,648	47,29,201
		2235	200-OTHER	65,089	0	65,089
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		65,089	0	65,089

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			42,59,642	5,34,648	47,94,290
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY	70,44,454	9,56,255	80,00,709

		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	71,14,508	9,56,255	80,70,763
2235		200-OTHER	26,910	0	26,910
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	26,910	0	26,910

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	TOTAL(DDO)			1,13,35,971	14,90,903	1,28,26,874
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	55,94,367	7,87,686	63,82,053
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

			**********		----------	----------	----------
			TOTAL(MH)		55,99,332	7,87,686	63,87,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2235	200-OTHER PROGRAMMES	10,021	0	10,021
			**********		----------	----------	----------
			TOTAL(MH)		10,021	0	10,021

	**********			----------	----------	
	TOTAL(DDO)			56,09,353	7,87,686	63,97,039
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,59,917	25,66,743	2,03,26,660
	**********			----------	----------	
	TOTAL(MH)			1,77,59,917	25,66,743	2,03,26,660
		2235	200-OTHER PROGRAMMES	1,44,940	0	1,44,940
	**********			----------	----------	

		TOTAL(MH)		1,44,940	0	1,44,940
	**********			----------	----------	----------
	TOTAL(DDO)			1,79,04,857	25,66,743	2,04,71,600
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,76,540	12,74,428	1,06,50,968
	**********			----------	----------	----------
	TOTAL(MH)			93,76,540	12,74,428	1,06,50,968
		2235	200-OTHER PROGRAMMES	17,100	0	17,100

		**********		-------------------	----------	----------
		TOTAL(MH)		17,100	0	17,100
		**********		-------------------	----------	----------
		TOTAL(DDO)		93,93,640	12,74,428	1,06,68,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,48,647	19,31,265	1,53,79,912

		789-SPECIAL	2,491	0	2,491
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	1,34,51,138	19,31,265	1,53,82,403
2235	200-OTHER		43,654	0	43,654
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	43,654	0	43,654

	**********			----------	----------	
	TOTAL(DDO)			1,34,94,792	19,31,265	1,54,26,057
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,27,983	6,32,098	47,60,081
		**********		----------	----------	
		TOTAL(MH)		41,27,983	6,32,098	47,60,081
		2235	200-OTHER PROGRAMMES	11,545	0	11,545
		**********		----------	----------	
		TOTAL(MH)		11,545	0	11,545

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	TOTAL(DDO)			41,39,528	6,32,098	47,71,626
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,23,86,291	32,88,885	2,56,75,176
	**********			------------------	---------------	----------
	TOTAL(MH)			2,23,86,291	32,88,885	2,56,75,176
		2235	200-OTHER	31,380	0	31,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		31,380	0	31,380
		**********			----------	----------	
		TOTAL(DDO)			2,24,17,671	32,88,885	2,57,06,556
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364

		109-GOVERNMENT SECONDARY SCHOOLS	2,46,05,976	33,75,468	2,79,81,444
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	2,056	2,601
	**********		----------	----------	----------
		TOTAL(MH)	2,46,08,885	33,77,524	2,79,86,409
2235	200-OTHER PROGRAMMES		2,49,445	55,888	3,05,333
	**********		----------	----------	----------
		TOTAL(MH)	2,49,445	55,888	3,05,333

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	TOTAL(DDO)			2,48,58,330	34,33,412	
2,82,91,742						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	
2,381						
			109-GOVERNMENT SECONDARY SCHOOLS	1,32,84,640	20,47,406	
1,53,32,046						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
2,600						

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,32,89,621	20,47,406	1,53,37,027
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,32,89,621	20,47,406	1,53,37,027

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
			109-GOVERNMENT SECONDARY SCHOOLS	50,59,826	6,78,396	57,38,222
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
		**********	TOTAL(MH)	1,83,50,690	27,25,802	2,10,76,492

		2235	200-OTHER	37,586	0	37,586
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		37,586	0	37,586
	**********			----------	----------	----------
	TOTAL(DDO)			1,83,88,276	27,25,802	2,11,14,078
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,37,029	9,14,188	71,51,217
	SCHOOL, TALWANDI KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		62,37,029	9,14,188	71,51,217

	**********				----------	----------		
	TOTAL(DDO)				62,37,029	9,14,188		71,51,217
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	104-TEACHERS AND OTHER SERVICES		1,246	0		1,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,22,676	8,83,748	55,06,424
			**********		----------	----------	----------
			TOTAL(MH)		46,23,922	8,83,748	55,07,670
		**********			----------	----------	----------
		TOTAL(DDO)			46,23,922	8,83,748	55,07,670
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,86,129	8,14,068	61,00,197
			**********		----------	----------	----------
			TOTAL(MH)		52,86,129	8,14,068	61,00,197

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	TOTAL(DDO)			52,86,129	8,14,068	61,00,197
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	75,32,360	9,83,024	85,15,384
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		75,37,341	9,83,024	85,20,365
		**********		----------	----------	----------
		TOTAL(DDO)		75,37,341	9,83,024	85,20,365
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT	70,75,753	10,24,674	81,00,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	TOTAL(MH)	70,80,718	10,24,674	81,05,392
			2235	200-OTHER PROGRAMMES	49,329	0	49,329

		**********		----------	----------	----------
		TOTAL(MH)			49,329	0
		**********		----------	----------	----------
	TOTAL(DDO)				71,30,047	10,24,674
39,76,259	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS		34,14,696	5,61,563
4,983			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,983

		**********	----------	----------	----------
		TOTAL(MH)	34,14,696	5,66,546	39,81,242
		**********	----------	----------	----------
	TOTAL(DDO)		34,14,696	5,66,546	39,81,242
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	104-TEACHERS AND OTHER SERVICES	2,374	0 2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,87,02,336	25,12,400 2,12,14,736
			789-SPECIAL COMPONENT PLAN	2,591	0 2,591

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,87,07,301	25,12,400	2,12,19,701
			TOTAL(MH)		1,87,07,301	25,12,400	2,12,19,701
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2235	200-OTHER PROGRAMMES	52,250	0	52,250

		**********		----------	----------	----------
		TOTAL(MH)		52,250	0	52,250
		**********		----------	----------	----------
	TOTAL(DDO)			1,87,59,551	25,12,400	2,12,71,951
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,97,267	27,73,056	2,29,70,323
		**********		----------	----------	----------
		TOTAL(MH)		2,01,97,267	27,73,056	2,29,70,323
		2235	200-OTHER	56,548	0	56,548

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		56,548	0	56,548
		**********		----------	----------	----------
	TOTAL(DDO)			2,02,53,815	27,73,056	2,30,26,871
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEJA KALAN	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------

	TOTAL(DDO)				2,00,000	0	2,00,000
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,92,08,788	25,34,148	2,17,42,936
			789-SPECIAL		4,985	0	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED			

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		1,92,13,773	25,34,148	2,17,47,921
			**********		----------	----------	----------
			TOTAL(DDO)		1,92,13,773	25,34,148	2,17,47,921
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,80,917	14,54,124	1,20,35,041
			**********		----------	----------	----------
			TOTAL(MH)		1,05,80,917	14,54,124	1,20,35,041

		2235	200-OTHER	58,322	22,255	80,577
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		58,322	22,255	80,577
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,39,239	14,76,379	1,21,15,618
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	74,00,164	11,35,088	85,35,252
	SCHOOL, THUHA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		74,00,164	11,35,088	85,35,252

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	TOTAL(DDO)			74,00,164	11,35,088	85,35,252
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	82,50,140	0	82,50,140
			105-TEACHERS TRAINING	93,900	0	93,900
			109-GOVERNMENT SECONDARY SCHOOLS	1,24,81,081	20,64,242	1,45,45,323

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		2,08,25,121	20,64,242	2,28,89,363
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2235	200-OTHER PROGRAMMES	71,598	0	71,598
			**********		----------	----------	
			TOTAL(MH)		71,598	0	71,598
		**********			----------	----------	

	TOTAL(DDO)			2,08,96,719	20,64,242	2,29,60,961
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,96,351	9,79,926	81,76,277
		**********		----------	----------	----------
	TOTAL(MH)			71,96,351	9,79,926	81,76,277
		2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********		----------	----------	----------
	TOTAL(MH)			1,00,000	0	1,00,000

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	TOTAL(DDO)			72,96,351	9,79,926	82,76,277
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,01,74,437	0	2,01,74,437
			104-TEACHERS AND OTHER SERVICES	2,830	0	2,830
			109-GOVERNMENT SECONDARY SCHOOLS	4,31,41,815	88,50,316	5,19,92,131
			789-SPECIAL COMPONENT PLAN	2,055	0	2,055

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	TOTAL(MH)		6,33,21,137	88,50,316	7,21,71,453
		******************************					

	TOTAL(DDO)			6,33,21,137	88,50,316	7,21,71,453
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,12,380	7,82,854	63,95,234
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	1,245	2,490
		**********	----------	----------	----------	----------
	TOTAL(MH)			6,89,34,762	96,34,415	7,85,69,177
	**********		----------	----------	----------	----------
	TOTAL(DDO)			6,89,34,762	96,34,415	

7,85,69,177						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
65,60,234			109-GOVERNMENT SECONDARY SCHOOLS	57,45,622	8,14,612	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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65,65,214			TOTAL(MH)	57,50,602	8,14,612	

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	TOTAL(DDO)				57,50,602	8,14,612	65,65,214
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,06,00,366	15,13,690	1,21,14,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	4,985	0	4,985

	DEPARTMENT OF EDUCATION, SCHOOL, UGGANI RAJPURA		COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,06,05,351	15,13,690	1,21,19,041
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,06,05,351	15,13,690	1,21,19,041
1,246	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
1,17,56,739			109-GOVERNMENT SECONDARY	1,02,49,757	15,06,982	1,17,56,739

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,02,51,003	15,06,982	1,17,57,985
		**********		----------	----------	----------
		TOTAL(DDO)		1,02,51,003	15,06,982	1,17,57,985
89,06,183	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,41,145	11,65,038	
		**********		----------	----------	----------
		TOTAL(MH)		77,41,145	11,65,038	89,06,183

	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
	**********		----------	----------	----------
		TOTAL(MH)	10,000	0	10,000
	**********		----------	----------	----------
		TOTAL(DDO)	77,51,145	11,65,038	89,16,183

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,02,228	18,31,750	1,45,33,978
		**********			1,27,12,228	18,31,750	1,45,43,978
		**********			2,04,53,373	29,96,788	2,34,50,161
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	82,84,672	10,27,898	

93,12,570						
	SCHOOL, UPPAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		82,84,672	10,27,898	
93,12,570						
		**********		----------	----------	

		TOTAL(DDO)		82,84,672	10,27,898	
93,12,570						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,07,364	5,16,114	
39,23,478						
	SCHOOL, VAKILANWALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		34,07,364	5,16,114	
39,23,478						

		2235	200-OTHER	1,06,807	0	1,06,807
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,06,807	0	1,06,807
		**********		----------	----------	----------
		TOTAL(DDO)		35,14,171	5,16,114	40,30,285
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,364	0	2,364
	SCHOOL, WARA DARKHA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,74,31,355	17,87,242	1,92,18,597

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
			**********		1,74,36,320	17,87,242	1,92,23,562
			TOTAL(MH)				

			2235	200-OTHER	1,69,041	0
1,69,041						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,69,041	0
1,69,041						
			**********		----------	----------

	TOTAL(DDO)				1,76,05,361	17,87,242
1,93,92,603						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,380	0
2,380						
	SCHOOL,BURJ MEHMA		AND OTHER			
			SERVICES			
			109-GOVERNMENT		1,25,56,755	17,61,242
1,43,17,997						

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,25,59,135	17,61,242	1,43,20,377
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,25,59,135	17,61,242	1,43,20,377
1,791	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	104-TEACHERS AND OTHER SERVICES	1,791	0	
66,75,822			109-GOVERNMENT SECONDARY SCHOOLS	58,74,568	8,01,254	

				789-SPECIAL	1,955	0	1,955
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
**********					----------	----------	----------
				TOTAL(MH)	58,78,314	8,01,254	66,79,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			58,78,314	8,01,254	66,79,568
	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,34,566	6,56,048	49,90,614
		**********	----------	1,02,12,880	14,57,302	1,16,70,182
	TOTAL(MH)					
	**********		----------	1,02,12,880	14,57,302	1,16,70,182
	TOTAL(DDO)					

	HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
			109-GOVERNMENT SECONDARY SCHOOLS	53,76,142	7,58,416	61,34,558
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	53,81,132	7,58,416	61,39,548

	**********			----------	----------	
	TOTAL(DDO)			53,81,132	7,58,416	61,39,548
	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	2,03,54,031	25,49,562	2,29,03,593
	**********			----------	----------	
	TOTAL(MH)			2,03,54,031	25,51,492	2,29,05,523

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2235	200-OTHER PROGRAMMES	2,09,830	0	2,09,830
		**********		TOTAL(MH)	2,05,63,861	25,51,492	2,31,15,353
		******************************		TOTAL(DDO)	2,05,63,861	25,51,492	2,31,15,353

1,35,23,992	HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,58,963	17,65,029	
----------		**********		----------	----------	
1,35,23,992			TOTAL(MH)	1,17,58,963	17,65,029	
58,002		2235	200-OTHER PROGRAMMES	58,002	0	
----------		**********		----------	----------	
58,002			TOTAL(MH)	58,002	0	
----------	**********			----------	----------	
1,35,81,994			TOTAL(DDO)	1,18,16,965	17,65,029	

	HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,76,250	0	25,76,250
			104-TEACHERS AND OTHER SERVICES	450	0	450
			109-GOVERNMENT SECONDARY SCHOOLS	1,27,41,768	35,98,478	1,63,40,246
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	0	4,655
		**********		----------	----------	----------

			TOTAL(MH)		1,53,23,123	35,98,478	1,89,21,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2235	200-OTHER PROGRAMMES	10,600	0	10,600
			**********		10,600	0	10,600
			TOTAL(MH)		10,600	0	10,600

**********				----------	----------	----------
TOTAL(DDO)				1,53,33,723	35,98,478	1,89,32,201
HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10,000	0	10,000
		200-OTHER PROGRAMMES		4,82,431	0	4,82,431
**********				----------	----------	----------
TOTAL(MH)				4,92,431	0	4,92,431

	**********			----------	----------	
	TOTAL(DDO)			4,92,431	0	4,92,431
	HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,14,032	8,24,096	61,38,128
		**********		----------	----------	
		TOTAL(MH)		53,14,032	8,24,096	61,38,128
	**********			----------	----------	
	TOTAL(DDO)			53,14,032	8,24,096	61,38,128
	HEADMASTER,GOVERNMENT SPECIAL	2202	109-GOVERNMENT	99,64,175	15,82,232	1,15,46,407

	SCHOOL, NANGAL TOWNSHIP			SECONDARY SCHOOLS			
**********					----------	----------	----------
TOTAL(MH)					99,64,175	15,82,232	1,15,46,407
2235	200-OTHER PROGRAMMES				22,932	0	22,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		22,932	0	22,932
		**********			----------	----------	----------
		TOTAL(DDO)			99,87,107	15,82,232	1,15,69,339
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL DAPPAR	(G)	2202	104-TEACHERS AND OTHER SERVICES	6,757	0	6,757
					109-GOVERNMENT SECONDARY SCHOOLS	1,80,11,685	35,46,451	2,15,58,136
					789-SPECIAL COMPONENT PLAN	4,700	0	4,700

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		1,80,23,142	35,46,451	
2,15,69,593						
		**********		----------	----------	

		TOTAL(DDO)		1,80,23,142	35,46,451	
2,15,69,593						
	HEADMASTER,GOVT HIGH SCHOOL (G) 2202		101-GOVERNMENT	33,74,042	0	
33,74,042						
	MULANPUR		PRIMARY SCHOOLS			
			109-GOVERNMENT	62,83,871	10,77,568	
73,61,439						
			SECONDARY			
			SCHOOLS			

			789-SPECIAL	18,17,40,550	0	18,17,40,550
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		19,13,98,463	10,77,568	19,24,76,031
		**********		----------	----------	----------
		TOTAL(DDO)		19,13,98,463	10,77,568	19,24,76,031
	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	2,404
	BARTANA		AND OTHER			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BARTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,14,367	22,85,561	1,82,99,928
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,100	2,075	3,175
			**********		1,60,17,871	22,87,636	1,83,05,507

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,60,17,871	22,87,636	1,83,05,507
	HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	84,75,581	10,71,773	95,47,354
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

		**********		----------	----------	----------
		TOTAL(MH)		84,80,610	10,71,773	95,52,383
	**********			----------	----------	----------
	TOTAL(DDO)			84,80,610	10,71,773	95,52,383
	HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,04,510	17,01,052	1,44,05,562
		**********		----------	----------	----------
		TOTAL(MH)		1,27,04,510	17,01,052	1,44,05,562
	**********			----------	----------	----------

TOTAL(DDO) 1,27,04,510 17,01,052 1,44,05,562

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,51,86,976	10,94,016	1,62,80,992

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
**********				----------	----------	----------
TOTAL(MH)				1,51,92,005	10,94,016	1,62,86,021
**********				----------	----------	----------
TOTAL(DDO)				1,51,92,005	10,94,016	1,62,86,021
HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	104-TEACHERS AND OTHER SERVICES		2,404	0	2,404

		109-GOVERNMENT	1,30,86,866	17,36,824	1,48,23,690
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,30,91,895	17,36,824	1,48,28,719
----------	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,30,91,895	17,36,824	1,48,28,719
HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	

2,404

CHATAMALI

AND OTHER

SERVICES

2,38,70,539

109-GOVERNMENT 2,17,55,417 21,15,122

SECONDARY

SCHOOLS

2,625

789-SPECIAL 550 2,075

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			2,17,58,371	21,17,197
		**********		----------	----------	----------
		TOTAL(DDO)			2,17,58,371	21,17,197
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL CHOLTA KHURAD	2202	104-TEACHERS AND OTHER SERVICES	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,90,35,208	23,27,418

2,38,75,568

2,38,75,568

2,404

2,13,62,626

			789-SPECIAL	0	2,625	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	----------
2,13,67,655	TOTAL(MH)			1,90,35,208	23,32,447	2,13,67,655
----------	**********		----------	----------	----------	----------
2,13,67,655	TOTAL(DDO)			1,90,35,208	23,32,447	2,13,67,655
1,949	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,949	0	1,949
	DAFARPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,21,56,999	12,48,726	

				1,34,05,725
	SECONDARY SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	550	0	550
**********		----------	----------	----------
	TOTAL(MH)	1,21,59,498	12,48,726	1,34,08,224
**********		----------	----------	----------
	TOTAL(DDO)	1,21,59,498	12,48,726	1,34,08,224

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION 2,404	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0
3,82,48,433				109-GOVERNMENT SECONDARY SCHOOLS	3,36,82,952	45,65,481
7,28,33,000				112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	7,28,33,000	0

			789-SPECIAL	2,625	0	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				11,86,80,479	58,14,207	12,44,94,686
**********				----------	----------	----------
TOTAL(DDO)				11,86,80,479	58,14,207	12,44,94,686
HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS		0	4,353	4,353
GARANGAN		AND OTHER				
		SERVICES				

	109-GOVERNMENT SECONDARY SCHOOLS	67,36,263	11,05,109	78,41,372
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
**********	**********	----------	----------	----------
	TOTAL(MH)	67,36,263	11,12,087	78,48,350
**********	**********	----------	----------	----------
	TOTAL(DDO)	67,36,263	11,12,087	78,48,350

		HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS		2,404	910	3,314
		KANDALA		AND OTHER				
				SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,60,12,134	26,89,892	2,87,02,026
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	0	2,625

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		2,60,17,163	26,90,802	2,87,07,965
		**********		----------	----------	----------
		TOTAL(DDO)		2,60,17,163	26,90,802	2,87,07,965
	HEADMASTER,GOVT HIGH SCHOOL KARKAUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,30,20,436	21,25,792	1,51,46,228

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	550	3,175
**********				----------	----------	----------
TOTAL(MH)				1,30,25,465	21,26,342	1,51,51,807
**********				----------	----------	----------
TOTAL(DDO)				1,30,25,465	21,26,342	1,51,51,807
HEADMASTER,GOVT HIGH SCHOOL KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		43,62,374	5,82,748	49,45,122

			**********		----------	----------	
			TOTAL(MH)		43,62,374	5,82,748	49,45,122
			**********		----------	----------	
			TOTAL(DDO)		43,62,374	5,82,748	49,45,122
		HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	104-TEACHERS AND OTHER SERVICES	2,859	0	2,859

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,10,026	17,71,592	1,86,81,618
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********		----------	----------	----------	----------
				TOTAL(MH)	1,69,15,510	17,71,592	1,86,87,102
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,69,15,510	17,71,592	1,86,87,102

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	15,75,446	0	15,75,446
	MARAULI KALAN		SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,075	0	2,075
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	15,77,521	0	15,77,521
	**********		----------	----------	----------	----------
	TOTAL(DDO)			15,77,521	0	15,77,521

	HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,89,366	8,93,970	1,08,83,336
		**********		----------	----------	----------
		TOTAL(MH)		99,89,366	8,93,970	1,08,83,336
		**********		----------	----------	----------
	TOTAL(DDO)			99,89,366	8,93,970	1,08,83,336
	HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION 1,54,73,507	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,19,265	17,54,242	
2,625				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	
			**********		----------	----------	
1,54,78,536				TOTAL(MH)	1,37,24,294	17,54,242	

	**********			----------	----------	
	TOTAL(DDO)			1,37,24,294	17,54,242	1,54,78,536
	HEADMASTER,GOVT HIGH SCHOOL RADIALA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,12,62,568	15,26,084	1,27,88,652
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

		**********		----------	----------	
		TOTAL(MH)		1,12,67,597	15,26,084	1,27,93,681
		**********		----------	----------	
		TOTAL(DDO)		1,12,67,597	15,26,084	1,27,93,681
	HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	50,23,004	9,65,782	59,88,786
			789-SPECIAL COMPONENT PLAN	2,625	0	2,625

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		50,28,033	9,65,782	59,93,815
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

	TOTAL(DDO)			50,28,033	9,65,782
59,93,815					
	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,859	1,949
4,808					
	RASANHERI		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,67,32,206	24,58,133
1,91,90,339					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,625	0
2,625					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	----------

			TOTAL(MH)		2,17,65,723	34,25,864
2,51,91,587						
	**********			----------	----------	

	TOTAL(DDO)				2,17,65,723	34,25,864
2,51,91,587						
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT		1,62,52,869	23,14,002
1,85,66,871						
	SAIDPUR		SECONDARY			
			SCHOOLS			
			789-SPECIAL		2,075	0
2,075						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)			1,62,54,944	23,14,002
1,85,68,946						

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	TOTAL(DDO)				1,62,54,944	23,14,002	1,85,68,946
	HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR	2202	104-TEACHERS AND OTHER SERVICES		0	2,404	2,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,08,32,288	28,44,918	

2,36,77,206

DEPARTMENT OF EDUCATION, SAKRULAPUR

PUNJAB

SECONDARY

SCHOOLS

789-SPECIAL 0 2,625

2,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 2,08,32,288 28,49,947

2,36,82,235

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TOTAL(DDO) 2,08,32,288 28,49,947

2,36,82,235

HEADMASTER,GOVT HIGH SCHOOL SAR 2202 104-TEACHERS 2,404 0

2,404

	SEENI	AND OTHER SERVICES			
1,14,97,890		109-GOVERNMENT SECONDARY SCHOOLS	93,40,626	21,57,264	
3,175		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	550	
----------		**********	----------	----------	
1,15,03,469		TOTAL(MH)	93,45,655	21,57,814	
----------		**********	----------	----------	
1,15,03,469		TOTAL(DDO)	93,45,655	21,57,814	

	HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,42,521	11,67,451	87,09,972
		**********	TOTAL(MH)	75,42,521	11,67,451	87,09,972
		******************************	TOTAL(DDO)	75,42,521	11,67,451	87,09,972
	HEADMASTER,GOVT HIGH SCHOOL RANI MAJRA	2202	104-TEACHERS AND OTHER	1,949	455	2,404

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
				SERVICES		
EDUCATION 1,65,91,531	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL RANI MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,56,309	21,35,222
2,625				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0
		**********			----------	----------

			TOTAL(MH)	1,44,60,883	21,35,677	1,65,96,560
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,44,60,883	21,35,677	1,65,96,560
	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,36,679	13,13,946	1,05,50,625
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
	**********		----------	----------	----------	----------
	TOTAL(MH)			92,39,170	13,13,946	1,05,53,116

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	TOTAL(DDO)			92,39,170	13,13,946	1,05,53,116
	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	104-TEACHERS AND OTHER SERVICES	11,031	3,730	14,761
			109-GOVERNMENT SECONDARY SCHOOLS	8,25,54,240	1,23,38,349	9,48,92,589
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,793	0	2,793

			**********		----------	----------	----------
			TOTAL(MH)		8,25,68,064	1,23,42,079	9,49,10,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,25,68,064	1,23,42,079	9,49,10,143

	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,69,257	8,20,708	63,89,965
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,81,37,321	1,31,62,787	10,13,00,108
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,81,37,321	1,31,62,787	10,13,00,108
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492

			109-GOVERNMENT SECONDARY SCHOOLS	67,36,993	9,26,720
76,63,713					
		**********		----------	----------
----------			TOTAL(MH)	67,39,485	9,26,720
76,66,205					
	**********			----------	----------
----------	TOTAL(DDO)			67,39,485	9,26,720
76,66,205					
	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,72,188	17,13,690
1,21,85,878					
	(GIRLS), KHOSA KOTLA				
			789-SPECIAL COMPONENT PLAN	2,491	0
2,491					

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,04,74,679	17,13,690	1,21,88,369
**********	----------	----------	----------
TOTAL(DDO)	1,04,74,679	17,13,690	1,21,88,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
				109-GOVERNMENT SECONDARY SCHOOLS	58,70,079	8,50,718	67,20,797
			**********		----------	----------	----------
			TOTAL(MH)		1,63,47,249	25,64,408	1,89,11,657
		**********			----------	----------	----------
	TOTAL(DDO)				1,63,47,249	25,64,408	1,89,11,657
	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT		56,85,061	7,99,858	64,84,919

	(GIRLS), PATTO HIRA SINGH		SECONDARY			
			SCHOOLS			
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		TOTAL(MH)		56,85,061	7,99,858	
64,84,919						
----------	********************************			----------	----------	
	TOTAL(DDO)			56,85,061	7,99,858	
64,84,919						
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	7,31,759	0	
7,31,759	KARYAL		PRIMARY SCHOOLS			
			104-INSPECTION	6,912	0	
6,912						
			104-TEACHERS	2,490	0	
2,490						
			AND OTHER			
			SERVICES			

		109-GOVERNMENT SECONDARY SCHOOLS	1,58,56,707	24,50,711	1,83,07,418
**********			----------	----------	----------
	TOTAL(MH)		1,65,97,868	24,50,711	1,90,48,579
**********			----------	----------	----------
	TOTAL(DDO)		1,65,97,868	24,50,711	1,90,48,579
	HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN	2202 101-GOVERNMENT PRIMARY SCHOOLS	35,33,785	0	35,33,785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN	2202	104-INSPECTION	57,054	0	57,054
				109-GOVERNMENT SECONDARY SCHOOLS	1,29,76,008	6,43,840	1,36,19,848
			**********		1,65,66,847	6,43,840	1,72,10,687

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	TOTAL(DDO)		1,65,66,847	6,43,840	
1,72,10,687					
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	75,31,581	0
75,31,581					
	LOHGARH		PRIMARY SCHOOLS		
			103-GOVERNMENT	72,000	0
72,000					
			COLLEGES AND		
			INSTITUTES		
			104-INSPECTION	2,94,460	70,438
3,64,898					
			104-TEACHERS	4,970	0
4,970					
			AND OTHER		
			SERVICES		
			105-TEACHERS	4,56,136	0
4,56,136					
			TRAINING		

109-GOVERNMENT SECONDARY SCHOOLS		4,77,63,826	50,40,111	5,28,03,937
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,490	0	2,490
	**********	----------	----------	----------
	TOTAL(MH)	5,61,25,463	51,10,549	6,12,36,012
	**********	----------	----------	----------
	TOTAL(DDO)	5,61,25,463	51,10,549	6,12,36,012

		HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,05,33,803	0	6,05,33,803
				103-GOVERNMENT	4,42,274	0	4,42,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	104-INSPECTION COLLEGES AND INSTITUTES	1,14,108	0	1,14,108

104-TEACHERS AND OTHER SERVICES	9,655	0	9,655
105-TEACHERS TRAINING	4,83,904	0	4,83,904
109-GOVERNMENT SECONDARY SCHOOLS	10,57,00,040	90,69,768	11,47,69,808
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,975	0	5,975
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			TOTAL(MH)		16,72,89,759	90,69,768
17,63,59,527						
	**********			----------	----------	

	TOTAL(DDO)				16,72,89,759	90,69,768
17,63,59,527						
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT		75,13,905	0
75,13,905						
	MALLIANA		PRIMARY SCHOOLS			
			103-GOVERNMENT		4,11,818	30,000
4,41,818						
			COLLEGES AND			
			INSTITUTES			
			104-INSPECTION		57,054	0
57,054						
			104-TEACHERS		7,482	0
7,482						
			AND OTHER			
			SERVICES			

				109-GOVERNMENT SECONDARY SCHOOLS	3,19,25,370	72,37,251	3,91,62,621
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	TOTAL(MH)		3,99,20,629	72,67,251	4,71,87,880
			**********		----------	----------	----------
			TOTAL(DDO)		3,99,20,629	72,67,251	4,71,87,880
		HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,20,50,291	49,93,410	2,70,43,701
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200

2,500	104-TEACHERS AND OTHER SERVICES	2,500	0	
2,48,154	105-TEACHERS TRAINING	2,48,154	0	
2,75,87,992	109-GOVERNMENT SECONDARY SCHOOLS	2,33,69,763	42,18,229	
----------	**********	----------	----------	----------
10,21,82,427	TOTAL(MH)	8,57,03,537	1,64,78,890	
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10,21,82,427	TOTAL(DDO)	8,57,03,537	1,64,78,890	

	HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,80,849	0	3,80,849
			103-GOVERNMENT COLLEGES AND INSTITUTES	7,24,020	30,000	7,54,020
			104-INSPECTION	4,16,479	57,054	4,73,533
			105-TEACHERS TRAINING	0	1,08,304	1,08,304
			109-GOVERNMENT SECONDARY SCHOOLS	1,18,52,095	32,07,434	1,50,59,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MINIA	TOTAL(MH)		1,33,73,443	34,02,792	1,67,76,235
		**********	**********		----------	----------	----------
		TOTAL(DDO)			1,33,73,443	34,02,792	1,67,76,235
		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	64,680	1,46,23,880	1,46,88,560

	NANGAL	PRIMARY SCHOOLS		
18,950		103-GOVERNMENT	0	18,950
		COLLEGES AND		
		INSTITUTES		
1,97,364		104-INSPECTION	1,97,364	0
3,76,944		105-TEACHERS	2,40,128	1,36,816
		TRAINING		
1,50,38,419		109-GOVERNMENT	1,37,34,545	13,03,874
		SECONDARY		
		SCHOOLS		
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4,70,96,472		TOTAL(MH)	2,76,10,160	1,94,86,312

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TOTAL(DDO)			2,76,10,160	1,94,86,312	4,70,96,472
HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	104-TEACHERS AND OTHER SERVICES	2,450	0	2,450
		109-GOVERNMENT SECONDARY SCHOOLS	1,00,94,228	14,47,804	1,15,42,032
	**********		----------	----------	----------
	TOTAL(MH)		1,00,96,678	14,47,804	1,15,44,482
**********			----------	----------	----------

		TOTAL(DDO)			1,00,96,678	14,47,804	1,15,44,482
		HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,02,23,421	0	1,02,23,421

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,68,241	25,58,210	1,65,26,451
				789-SPECIAL	2,500	0	2,500

			COMPONENT PLAN FOR SCHEDULED CASTES		
	**********		----------	----------	----------
	TOTAL(MH)		2,41,94,162	25,58,210	2,67,52,372
	**********		----------	----------	----------
	TOTAL(DDO)		2,41,94,162	25,58,210	2,67,52,372
	HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,05,81,173	0 1,05,81,173
			103-GOVERNMENT COLLEGES AND INSTITUTES	14,728	0 14,728

104-TEACHERS AND OTHER SERVICES	2,540	0	2,540
105-TEACHERS TRAINING	9,810	0	9,810
109-GOVERNMENT SECONDARY SCHOOLS	52,48,365	20,36,700	72,85,065
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0	2,490

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		TOTAL(MH)		1,58,59,106	20,36,700	1,78,95,806
		**********		-------------------	----------------	----------
		TOTAL(DDO)		1,58,59,106	20,36,700	1,78,95,806
	HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	200-OTHER PROGRAMMES	8,53,894	0	8,53,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		8,53,894	0	8,53,894
		**********			----------	----------	
		TOTAL(DDO)			8,53,894	0	8,53,894
	HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS		91,977	0	91,977
			103-GOVERNMENT COLLEGES AND INSTITUTES		980	0	980

	109-GOVERNMENT SECONDARY SCHOOLS	1,69,51,435	36,41,210	2,05,92,645
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
	**********	----------	----------	----------
	TOTAL(MH)	1,79,00,777	36,41,210	2,15,41,987
	**********	----------	----------	----------
	TOTAL(DDO)	1,79,00,777	36,41,210	2,15,41,987

4,879	HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,879	0
1,35,698			103-GOVERNMENT COLLEGES AND INSTITUTES	23,498	1,12,200
3,48,432			105-TEACHERS TRAINING	3,48,432	0
27,93,083			109-GOVERNMENT SECONDARY SCHOOLS	16,40,444	11,52,639
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32,82,092			TOTAL(MH)	20,17,253	12,64,839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB	**********			----------	----------	----------
	DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			20,17,253	12,64,839	32,82,092
		HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,638	0	24,638
				104-TEACHERS	2,033	0	

						2,033
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	96,78,540	16,22,662	1,13,01,202
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				1,17,22,464	28,87,501	1,46,09,965
**********				----------	----------	----------
TOTAL(DDO)				1,17,22,464	28,87,501	1,46,09,965
HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS		34,70,893	0	34,70,893

103-GOVERNMENT COLLEGES AND INSTITUTES	6,000	0	6,000
105-TEACHERS TRAINING	2,16,008	0	2,16,008
109-GOVERNMENT SECONDARY SCHOOLS	50,42,924	11,28,235	61,71,159
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,500	0	2,500
**********	----------	----------	----------

		TOTAL(MH)			87,38,325	11,28,235
98,66,560						
		**********			----------	----------

		TOTAL(DDO)			87,38,325	11,28,235
98,66,560						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,69,961	14,68,089	1,18,38,050

		**********	----------	----------	----------
		TOTAL(MH)	1,03,69,961	14,68,089	1,18,38,050
	**********		----------	----------	----------
	TOTAL(DDO)		1,03,69,961	14,68,089	1,18,38,050
	HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202 103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,136	0	1,07,136
		109-GOVERNMENT SECONDARY SCHOOLS	92,42,091	12,86,994	1,05,29,085
		**********	----------	----------	----------

			TOTAL(MH)	93,49,227	12,86,994	1,06,36,221
	**********		----------	----------	----------	----------
	TOTAL(DDO)			93,49,227	12,86,994	1,06,36,221
	HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509
			104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	71,88,373	7,79,946	79,68,319

				789-SPECIAL	2,600	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
**********					----------	----------
				TOTAL(MH)	72,54,863	7,79,946
**********					----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			72,54,863	7,79,946	80,34,809
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,679	0	6,679
				103-GOVERNMENT COLLEGES AND INSTITUTES	30,000	0	30,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,53,18,494	18,42,080	1,71,60,574
				789-SPECIAL COMPONENT PLAN	2,490	0	2,490

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,26,12,526	26,22,026	2,52,34,552
		**********		----------	----------	----------
		TOTAL(DDO)		2,26,12,526	26,22,026	2,52,34,552
	HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,36,149	11,10,160	88,46,309
		**********		----------	----------	----------
		TOTAL(MH)		77,36,149	11,10,160	88,46,309

		2235	200-OTHER	24,660	0
24,660					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		24,660	0
24,660					
	**********			----------	----------

	TOTAL(DDO)			77,60,809	11,10,160
88,70,969					
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	2,69,068	0
2,69,068					
	CHAK KANIAN KALAN		PRIMARY SCHOOLS		
			104-TEACHERS	2,491	0
2,491					
			AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS SERVICES	24,99,213	3,80,400	28,79,613
		**********		TOTAL(MH)	27,70,772	3,80,400	31,51,172
		**********					

	TOTAL(DDO)			27,70,772	3,80,400	31,51,172
	HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,07,374	0	5,07,374
			109-GOVERNMENT SECONDARY SCHOOLS	8,17,726	0	8,17,726
		**********	----------	----------	----------	----------
		TOTAL(MH)		13,25,100	0	13,25,100
		**********	----------	----------	----------	----------
	TOTAL(DDO)			13,25,100	0	13,25,100

	HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,48,064	1,09,846	5,57,910
		**********		----------	----------	----------
		TOTAL(MH)		4,48,064	1,09,846	5,57,910
		**********		----------	----------	----------
	TOTAL(DDO)			4,48,064	1,09,846	5,57,910
	HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	90,000	0	90,000
			109-GOVERNMENT SECONDARY	1,03,75,940	0	1,03,75,940

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 1,04,65,940 0
1,04,65,940

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

	TOTAL(DDO)			1,04,65,940	0	1,04,65,940
	HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	15,388	0	15,388
			104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	60,70,186	7,31,564	68,01,750
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,65,56,495	7,31,564	1,72,88,059
		**********		----------	----------	----------
		TOTAL(DDO)		1,65,56,495	7,31,564	1,72,88,059
	HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	104-TEACHERS AND OTHER SERVICES	3,736	0	3,736
			109-GOVERNMENT SECONDARY SCHOOLS	81,03,218	11,26,502	92,29,720

			**********		----------	----------	
			TOTAL(MH)		81,06,954	11,26,502	92,33,456
			**********		----------	----------	
			TOTAL(DDO)		81,06,954	11,26,502	92,33,456
	HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	104-TEACHERS	AND OTHER SERVICES	2,492	0	2,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,24,269	6,59,108	53,83,377
		**********			----------	----------	
		TOTAL(MH)			47,26,761	6,59,108	53,85,869
		**********			----------	----------	
		TOTAL(DDO)			47,26,761	6,59,108	53,85,869
		HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,08,525	19,23,356	1,57,31,881

			**********		----------	----------
			TOTAL(MH)		1,38,08,525	19,23,356
1,57,31,881						
			**********		----------	----------
			TOTAL(DDO)		1,38,08,525	19,23,356
1,57,31,881						
	HEADMASTER,GOVT. HIGH SCHOOL, DAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		36,74,731	0
36,74,731						
			**********		----------	----------
			TOTAL(MH)		36,74,731	0
36,74,731						
			**********		----------	----------
			TOTAL(DDO)		36,74,731	0
36,74,731						

	HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	104-TEACHERS AND OTHER SERVICES	2,430	0	2,430
			109-GOVERNMENT SECONDARY SCHOOLS	67,28,104	10,37,926	77,66,030
		**********	TOTAL(MH)	67,30,534	10,37,926	77,68,460
	**********		TOTAL(DDO)	67,30,534	10,37,926	77,68,460

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,27,63,955	18,49,528	1,46,13,483
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			1,94,99,470	28,87,454
		**********		----------	----------	----------
		TOTAL(DDO)			1,94,99,470	28,87,454
2,493	HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	104-TEACHERS AND OTHER SERVICES		2,493	0
57,22,776			109-GOVERNMENT SECONDARY SCHOOLS		50,37,346	6,85,430

		**********		----------	----------	----------
		TOTAL(MH)		50,39,839	6,85,430	57,25,269
		**********		----------	----------	----------
		TOTAL(DDO)		50,39,839	6,85,430	57,25,269
	HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	79,858	0	79,858
			104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT	82,41,971	11,78,090	

94,20,061

SECONDARY

SCHOOLS

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		83,26,810	11,78,090	95,04,900

		**********			----------	----------	----------
		TOTAL(DDO)			83,26,810	11,78,090	95,04,900
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,57,355	8,04,896	67,62,251
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0	2,490
		**********			----------	----------	----------
		TOTAL(MH)			59,59,845	8,04,896	67,64,741

	******************************			------------------	----------	----------
	TOTAL(DDO)			59,59,845	8,04,896	67,64,741
	HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	69,06,654	9,19,510	78,26,164
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********		----------	----------	
			TOTAL(MH)		69,11,635	9,19,510	
		**********			----------	----------	
		TOTAL(DDO)			69,11,635	9,19,510	
	HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,04,793	15,46,006	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 1,10,04,793 15,46,006
1,25,50,799

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TOTAL(DDO) 1,10,04,793 15,46,006
1,25,50,799

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 3,20,148 0
3,20,148

DEPARTMENT OF EDUCATION, DHULKOT SECONDARY

PUNJAB SCHOOLS

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TOTAL(MH) 3,20,148 0
3,20,148

	**********			----------	----------	
	TOTAL(DDO)			3,20,148	0	3,20,148
	HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,34,229	7,19,016	55,53,245
		**********		----------	----------	
		TOTAL(MH)		48,34,229	7,19,016	55,53,245
	**********			----------	----------	
	TOTAL(DDO)			48,34,229	7,19,016	55,53,245
	HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	103-GOVERNMENT COLLEGES AND	26,000	0	26,000

	INSTITUTES		
2,381	104-TEACHERS AND OTHER SERVICES	2,381	0
80,90,247	109-GOVERNMENT SECONDARY SCHOOLS	72,62,625	8,27,622
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
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81,21,228	TOTAL(MH)	72,93,606	8,27,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			72,93,606	8,27,622	81,21,228
		HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	109-GOVERNMENT SECONDARY	2,18,29,403	30,93,060	2,49,22,463

			SCHOOLS			
			789-SPECIAL	2,483	0	2,483
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				2,91,25,492	39,20,682	3,30,46,174
**********			----------	----------	----------	----------
TOTAL(DDO)				2,91,25,492	39,20,682	3,30,46,174
HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381

109-GOVERNMENT SECONDARY SCHOOLS	1,67,58,071	21,28,812	1,88,86,883
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------
TOTAL(MH)	1,67,63,052	21,28,812	1,88,91,864
**********	----------	----------	----------
TOTAL(DDO)	1,67,63,052	21,28,812	1,88,91,864

		HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	104-TEACHERS AND OTHER SERVICES	2,470	0	2,470
				109-GOVERNMENT SECONDARY SCHOOLS	79,25,914	13,49,167	92,75,081

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	79,28,384	13,49,167	92,77,551

		**********			----------	----------	----------
		TOTAL(DDO)			79,28,384	13,49,167	92,77,551
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	104-TEACHERS AND OTHER SERVICES	2,500	0	2,500
				109-GOVERNMENT SECONDARY SCHOOLS	87,90,876	10,77,708	98,68,584
		**********			----------	----------	----------
		TOTAL(MH)			87,93,376	10,77,708	98,71,084

	**********			----------	----------	
	TOTAL(DDO)			87,93,376	10,77,708	98,71,084
	HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,24,009	17,63,688	1,55,87,697
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,738	0	3,738
	**********			----------	----------	
	TOTAL(MH)			1,38,27,747	17,63,688	1,55,91,435

----------	**********				----------	----------	----------
	TOTAL(DDO)				1,38,27,747	17,63,688	1,55,91,435
	HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,47,04,105	21,23,604	1,68,27,709
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,490	0	2,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 1,47,06,595 21,23,604
1,68,30,199

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TOTAL(DDO) 1,47,06,595 21,23,604
1,68,30,199

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 2,492 0
2,492

DEPARTMENT OF EDUCATION, JHANDEANA SARKI AND OTHER

PUNJAB SERVICES

109-GOVERNMENT 45,45,237 6,89,156
52,34,393

SECONDARY

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		45,47,729	6,89,156	52,36,885
		**********		----------	----------	----------
		TOTAL(DDO)		45,47,729	6,89,156	52,36,885
	HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,68,000	0	4,68,000
			104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT	47,42,835	6,44,104	53,86,939

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			52,10,835	6,49,085	58,59,920
	**********			----------	----------	----------
	TOTAL(DDO)			52,10,835	6,49,085	58,59,920
	HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	109-GOVERNMENT SECONDARY	45,76,340	5,57,022	51,33,362

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	
		TOTAL(MH)			45,76,340	5,57,022	51,33,362
		**********			----------	----------	
		TOTAL(DDO)			45,76,340	5,57,022	51,33,362
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,34,030	10,840	

1,44,870

DEPARTMENT OF EDUCATION, KHELLON PROGRAMMES

PUNJAB

		**********		----------	----------	

		TOTAL(MH)		1,34,030	10,840	
1,44,870						
		**********		----------	----------	

		TOTAL(DDO)		1,34,030	10,840	
1,44,870						
	HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,13,685	16,43,928	
1,48,57,613						
			789-SPECIAL COMPONENT PLAN	2,450	0	
2,450						

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
			TOTAL(MH)	1,32,16,135	16,43,928	
		**********		----------	----------	
			TOTAL(DDO)	1,32,16,135	16,43,928	
2,500	HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	104-TEACHERS AND OTHER SERVICES	2,500	0	
64,29,662			109-GOVERNMENT SECONDARY SCHOOLS	57,15,947	7,13,715	

		**********			----------	----------
		TOTAL(MH)			57,18,447	7,13,715
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			57,18,447	7,13,715	64,32,162
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	104-TEACHERS AND OTHER	2,381	0	2,381

PUNJAB

SERVICES

66,87,385

109-GOVERNMENT 58,88,715 7,98,670

SECONDARY

SCHOOLS

2,600

789-SPECIAL 2,600 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,16,12,143 15,12,385

1,31,24,528

********** ---------- ----------

TOTAL(DDO) 1,16,12,143 15,12,385

1,31,24,528

	HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	104-TEACHERS AND OTHER SERVICES	2,490	0	2,490
			109-GOVERNMENT SECONDARY SCHOOLS	48,01,161	6,70,800	54,71,961
		**********	----------	----------	----------	----------
		TOTAL(MH)		48,03,651	6,70,800	54,74,451
		**********	----------	----------	----------	----------
	TOTAL(DDO)			48,03,651	6,70,800	54,74,451

	HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,11,000	0	1,11,000		
			104-TEACHERS AND OTHER SERVICES	451	0	451		
			109-GOVERNMENT SECONDARY SCHOOLS	98,79,250	12,60,288	1,11,39,538		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
		**********		TOTAL(MH)	99,91,246	12,60,288	1,12,51,534
		******************************		TOTAL(DDO)	99,91,246	12,60,288	1,12,51,534
		HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492

			109-GOVERNMENT	1,14,23,022	15,66,658	1,29,89,680
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,14,25,514	15,66,658	1,29,92,172
		**********		----------	----------	----------
		TOTAL(DDO)		1,14,25,514	15,66,658	1,29,92,172
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,38,39,353	18,60,708	1,57,00,061
	KURAI WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)		1,38,39,353	18,60,708
1,57,00,061						
	**********			----------	----------	

	TOTAL(DDO)				1,38,39,353	18,60,708
1,57,00,061						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS		2,492	0
2,492						
	KUSSA		AND OTHER			
			SERVICES			
			109-GOVERNMENT		70,86,277	10,60,337
81,46,614						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				70,88,769	10,60,337
81,49,106						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			70,88,769	10,60,337	81,49,106
		HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY	47,47,165	6,05,354	53,52,519

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,18,35,934	16,65,691	1,35,01,625
		**********		----------	----------	----------
		TOTAL(DDO)		1,18,35,934	16,65,691	1,35,01,625
	HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,136	0	1,07,136
			104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

			109-GOVERNMENT	1,07,75,427	15,22,270	1,22,97,697
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,08,87,544	15,22,270	1,24,09,814
		**********		----------	----------	----------
		TOTAL(DDO)		1,08,87,544	15,22,270	1,24,09,814
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,401	0	2,401

LALEH AND OTHER

SERVICES

109-GOVERNMENT 30,12,676 4,28,366 34,41,042

SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,622	0	2,622

		CASTES				
**********			----------	----------	----------	----------
TOTAL(MH)			30,17,699	4,28,366		34,46,065
2235	200-OTHER		22,129	0		22,129
		PROGRAMMES				
**********			----------	----------	----------	----------
TOTAL(MH)			22,129	0		22,129
**********			----------	----------	----------	----------
TOTAL(DDO)			30,39,828	4,28,366		34,68,194
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0		2,381

	MADHIR	AND OTHER SERVICES			
1,58,58,045		109-GOVERNMENT SECONDARY SCHOOLS	1,38,50,907	20,07,138	
2,600		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
----------		**********	----------	----------	
1,58,63,026		TOTAL(MH)	1,38,55,888	20,07,138	
----------	**********		----------	----------	
1,58,63,026	TOTAL(DDO)		1,38,55,888	20,07,138	

	HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491	
			109-GOVERNMENT SECONDARY SCHOOLS	81,66,050	11,25,044	92,91,094	
		**********		----------	----------	----------	
			TOTAL(MH)	81,68,541	11,25,044	92,93,585	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
		**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			81,68,541	11,25,044 92,93,585
		HEADMASTER,GOVT. HIGH SCHOOL, MAHNNI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,85,364	0 6,85,364
		**********				
		TOTAL(MH)			88,53,905	11,25,044 99,78,949

	**********			----------	----------	
	TOTAL(DDO)			88,53,905	11,25,044	99,78,949
	HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,57,55,599	36,51,412	2,94,07,011
			**********	----------	----------	
			TOTAL(MH)	2,57,55,599	36,51,412	2,94,07,011
	**********			----------	----------	
	TOTAL(DDO)			2,57,55,599	36,51,412	2,94,07,011
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381	2,381

	MALWALA KOTRA WALA	AND OTHER			
		SERVICES			
		109-GOVERNMENT	89,31,759	12,14,144	1,01,45,903
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	89,31,759	12,19,125	1,01,50,884
	**********	----------	----------	----------	----------
	TOTAL(DDO)		89,31,759	12,19,125	

1,01,50,884

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	62,52,515	8,05,050	70,57,565

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********			----------	----------	----------
	TOTAL(MH)			62,57,496	8,05,050	70,62,546
	**********			----------	----------	----------
	TOTAL(DDO)			62,57,496	8,05,050	70,62,546
	HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,43,712	23,81,678	2,02,25,390
	**********			----------	----------	----------

			TOTAL(MH)	1,78,43,712	23,81,678	2,02,25,390
	**********			----------	----------	----------
	TOTAL(DDO)			1,78,43,712	23,81,678	2,02,25,390
	HEADMASTER,GOVT. HIGH SCHOOL, MEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,070	0	18,070
			**********	----------	----------	----------
			TOTAL(MH)	18,070	0	18,070
	**********			----------	----------	----------
	TOTAL(DDO)			18,070	0	18,070

	HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,95,541	19,09,301	1,67,04,842	
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,47,95,541	19,09,301	1,67,04,842
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			1,47,95,541	19,09,301	1,67,04,842
	HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,49,950	10,29,414	84,79,364
		**********	----------	2,22,45,491	29,38,715	2,51,84,206
	TOTAL(MH)					
	**********		----------	2,22,45,491	29,38,715	2,51,84,206
	TOTAL(DDO)					

	HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,63,816	7,30,458	56,94,274
		**********		----------	----------	----------
		TOTAL(MH)		49,63,816	7,30,458	56,94,274
		**********		----------	----------	----------
	TOTAL(DDO)			49,63,816	7,30,458	56,94,274
	HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	104-TEACHERS AND OTHER SERVICES	2,490	0	2,490
			109-GOVERNMENT SECONDARY	48,91,078	7,03,494	55,94,572

SCHOOLS

		**********		----------	----------	----------	
		TOTAL(MH)			48,93,568	7,03,494	55,97,062
		**********		----------	----------	----------	
		TOTAL(DDO)			48,93,568	7,03,494	55,97,062
		HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	109-GOVERNMENT SECONDARY	89,08,773	12,00,312	1,01,09,085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		89,08,773	12,00,312	1,01,09,085
		**********			----------	----------	----------
		TOTAL(DDO)			89,08,773	12,00,312	1,01,09,085
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,983	0	4,983
	DEPARTMENT OF EDUCATION,	RAMU WALA KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	45,31,126	7,02,244	52,33,370
				SECONDARY			

			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		45,36,109	7,02,244	52,38,353
		**********		----------	----------	
		TOTAL(DDO)		45,36,109	7,02,244	52,38,353
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,43,376	6,94,110	62,37,486
	RANI WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		55,43,376	6,94,110	62,37,486

	**********			----------	----------	----------
	TOTAL(DDO)			55,43,376	6,94,110	62,37,486
	HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	104-TEACHERS AND OTHER SERVICES	2,490	0	2,490
			109-GOVERNMENT SECONDARY SCHOOLS	66,60,242	10,84,766	77,45,008
		**********		----------	----------	----------
		TOTAL(MH)		66,62,732	10,84,766	77,47,498
	**********			----------	----------	----------

	TOTAL(DDO)				66,62,732	10,84,766

77,47,498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	61,35,859	9,27,048	70,62,907

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		------------------	----------	----------	----------
	TOTAL(MH)			61,40,840	9,27,048	70,67,888
	**********		------------------	----------	----------	----------
	TOTAL(DDO)			61,40,840	9,27,048	70,67,888
	HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,04,350	13,06,324	1,22,10,674
			789-SPECIAL	2,491	0	

2,491						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********			----------	----------	
	TOTAL(MH)			1,09,06,841	13,06,324	
1,22,13,165						
----------	**********			----------	----------	
	TOTAL(DDO)			1,09,06,841	13,06,324	
1,22,13,165						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,88,50,451	27,43,212	
2,15,93,663						
	SIKHA WALA		SECONDARY			
			SCHOOLS			
----------	**********			----------	----------	

				TOTAL(MH)		1,88,50,451	27,43,212
2,15,93,663							
				2235	200-OTHER	30,830	0
30,830							
					PROGRAMMES		
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,830	0	30,830
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			1,88,81,281	27,43,212	2,16,24,493
	HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,92,37,766	27,45,380	2,19,83,146
	**********	**********	----------	----------	----------	----------
	TOTAL(MH)			1,92,68,596	27,45,380	2,20,13,976
	**********	**********	----------	----------	----------	----------
	TOTAL(DDO)			3,81,19,047	54,88,592	4,36,07,639

	HEADMASTER,GOVT. HIGH SCHOOL, SUKHNA ABLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,912	0	98,912
		**********	TOTAL(MH)	98,912	0	98,912
		**********	TOTAL(DDO)	98,912	0	98,912
2,381	HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
1,05,80,764			109-GOVERNMENT	93,05,544	12,75,220	1,05,80,764

SECONDARY

SCHOOLS

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 93,10,525 12,75,220
1,05,85,745

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			93,10,525	12,75,220	1,05,85,745
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	104-TEACHERS AND OTHER SERVICES	2,450	1,245	3,695
				109-GOVERNMENT SECONDARY SCHOOLS	1,07,20,070	15,41,594	1,22,61,664
		**********		TOTAL(MH)	2,00,33,045	28,18,059	2,28,51,104
		**********					

	TOTAL(DDO)			2,00,33,045	28,18,059
2,28,51,104					
	HEADMASTER,GURU NANAK GIRLS HIGH 2202	110-ASSISTANCE		13,31,770	1,85,413
15,17,183					
	SCHOOL MUKARIAN	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		**********		----------	----------
		TOTAL(MH)		13,31,770	1,85,413
15,17,183					
	******************************			----------	----------
	TOTAL(DDO)			13,31,770	1,85,413
15,17,183					

	HEADMASTER,GURU NANAK KHALSA HIGH SCHOOL, THAKHAT PURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,43,359	0	19,43,359
		**********		----------	----------	
		TOTAL(MH)		19,43,359	0	19,43,359
		**********		----------	----------	
	TOTAL(DDO)			19,43,359	0	19,43,359
	HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,01,791	15,58,928	1,31,60,719

				789-SPECIAL	1,246	1,246	2,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			1,16,03,037	15,60,174	1,31,63,211
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,03,037	15,60,174	

1,31,63,211							
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,INDIRA HIGH SCHOOL, KAINOR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,47,525	1,51,834	11,99,359
		**********		----------	----------	----------	----------
		TOTAL(MH)			10,47,525	1,51,834	11,99,359
		**********		----------	----------	----------	----------
		TOTAL(DDO)			10,47,525	1,51,834	11,99,359
		HEADMASTER,KALAR KHALSA HIGH	2202	110-ASSISTANCE	0	11,93,477	11,93,477

	SCHOOL HARINA		TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	11,93,477	11,93,477
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	11,93,477	11,93,477
	HEADMASTER,KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,00,444	2,33,244	18,33,688

		**********			----------	----------
		TOTAL(MH)			16,00,444	2,33,244
18,33,688						
		**********			----------	----------
		TOTAL(DDO)			16,00,444	2,33,244
18,33,688						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, DORAHA	2202	110-ASSISTANCE TO	4,84,210	0	4,84,210

PUNJAB			NON-GOVERNMENT SECONDARY SCHOOLS			
	**********		----------	4,84,210	----------	0
	TOTAL(MH)			4,84,210		0
	**********		----------	4,84,210	----------	0
	TOTAL(DDO)			4,84,210		0
	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,72,728	1,72,882	

		**********		----------	----------	----------
		TOTAL(MH)		12,72,728	1,72,882	14,45,610
	**********			----------	----------	----------
	TOTAL(DDO)			12,72,728	1,72,882	14,45,610
	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MORINDA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,40,842	1,51,828	9,92,670
		**********		----------	----------	----------
		TOTAL(MH)		8,40,842	1,51,828	9,92,670

	**********			----------	----------	----------
	TOTAL(DDO)			8,40,842	1,51,828	9,92,670
	HEADMASTER,KHALSA HIGH SCHOOL, TOOSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,35,719	0	4,35,719
			**********	----------	----------	----------
			TOTAL(MH)	4,35,719	0	4,35,719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,35,719	0	4,35,719
		HEADMASTER,KHALSA HIGH SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,82,272	0	5,82,272
				110-ASSISTANCE TO	40,69,965	5,63,049	46,33,014

		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
		789-SPECIAL			136	0
136		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		**********		----------	----------	
----------		TOTAL(MH)			50,88,092	5,63,049
56,51,141						
		**********		----------	----------	
----------		TOTAL(DDO)			50,88,092	5,63,049
56,51,141						
	HEADMASTER,L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE		27,44,977	0
27,44,977						

	BASSI DAULAT KHAN		TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)			27,44,977	0	27,44,977
	**********			----------	----------	
	TOTAL(DDO)			27,44,977	0	27,44,977
24,26,257	HEADMASTER,MAI BHAGWATI GIRLS HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,26,257	0	24,26,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			24,26,257	0	24,26,257
		**********			----------	----------	
		TOTAL(DDO)			24,26,257	0	24,26,257

	HEADMASTER,P.S. KHALSA N.H. SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	34,05,284	5,67,547	39,72,831
		**********		----------	----------	----------
		TOTAL(MH)		58,31,541	5,67,547	63,99,088
		2235	200-OTHER PROGRAMMES	1,11,640	0	1,11,640
		**********		----------	----------	----------
		TOTAL(MH)		1,11,640	0	1,11,640

	**********			----------	----------	----------
	TOTAL(DDO)			59,43,181	5,67,547	65,10,728
	HEADMASTER,S D HIGH SCHOOL	2202	110-ASSISTANCE	41,28,468	5,81,124	47,09,592
	FAZILKA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			41,28,468	5,81,124	47,09,592
	**********			----------	----------	----------
	TOTAL(DDO)			41,28,468	5,81,124	47,09,592

	HEADMASTER,S.B.B.S. (LAHORE)	2202	110-ASSISTANCE		5,44,037	77,966	6,22,003
	KHALSA HIGH SCHOOL, JAGRAON		TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		5,44,037	77,966	6,22,003
	DEPARTMENT OF EDUCATION,						

PUNJAB

**********			----------	----------	----------
TOTAL(DDO)			5,44,037	77,966	6,22,003
HEADMASTER,S.D. HIGH SCHOOL, MAUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,86,438	0	3,86,438
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
**********			----------	----------	----------

			TOTAL(MH)		9,31,020	77,966
10,08,986						
	**********			----------	----------	

	TOTAL(DDO)				9,31,020	77,966
10,08,986						
	HEADMASTER,S.K.C.S.D.PRIMARY	2202	109-GOVERNMENT		4,65,372	4,40,384
9,05,756						
	SCHOOL, TARN TARAN		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				4,65,372	4,40,384
9,05,756						
		2235	200-OTHER		1,35,031	0
1,35,031						
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			1,35,031	0
1,35,031						
		**********		----------	----------	----------
		TOTAL(DDO)			6,00,403	4,40,384
10,40,787						
	HEADMASTER,S.S.JAIN GIRLS HIGH SCHOOL,MANSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		7,76,521	1,12,100
8,88,621						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,76,521	1,12,100	8,88,621
		**********			----------	----------	----------
		TOTAL(DDO)			7,76,521	1,12,100	8,88,621
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,03,508	0	4,03,508
			**********		----------	----------	----------
			TOTAL(MH)		4,03,508	0	4,03,508

		2235	200-OTHER	98,208	0	98,208
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		98,208	0	98,208
		**********		----------	----------	----------
		TOTAL(DDO)		5,01,716	0	5,01,716
	HEADMASTER,SARGODHA KHALSA	2202	110-ASSISTANCE	70,205	0	70,205
	CO-EDU HIGH SCHOOL		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		70,205	0	70,205
		**********		----------	----------	----------
	TOTAL(DDO)			70,205	0	70,205
	HEADMASTER,SARGODHA KHALSA HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	41,90,505	5,99,791	47,90,296
		**********		----------	----------	----------
		TOTAL(MH)		41,90,505	5,99,791	47,90,296

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			41,90,505	5,99,791	47,90,296
		HEADMASTER,SAS KHALSA HIGH SCHOOL, PALDI	2202	110-ASSISTANCE TO	21,93,400	3,11,468	25,04,868

			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	63,83,905	9,11,259	72,95,164
	TOTAL(MH)			63,83,905	9,11,259	72,95,164
	**********		----------	63,83,905	9,11,259	72,95,164
	TOTAL(DDO)			63,83,905	9,11,259	72,95,164
	HEADMASTER,SATANTAN DHARAM HIGH	2202	101-GOVERNMENT	25,79,019	0	25,79,019
	SCHOOL, TARN TARAN		PRIMARY SCHOOLS			
			109-GOVERNMENT	2,42,112	0	2,42,112
			SECONDARY			
			SCHOOLS			

			**********	----------	----------	----------
			TOTAL(MH)	28,21,131	0	28,21,131
		**********		----------	----------	----------
		TOTAL(DDO)		28,21,131	0	28,21,131
	HEADMASTER,SBAC HIGH SCHOOL	2202	104-TEACHERS	2,372	0	2,372
	BAJWAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	87,34,710	12,13,874	99,48,584
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,593	0	

2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 87,39,675 12,13,874

99,53,549

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********					

PUNJAB

	TOTAL(DDO)			87,39,675	12,13,874	99,53,549
	HEADMASTER,SHGN HIGH SCHOOL GARHDIWALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,56,748	1,24,737	9,81,485
	**********			----------	----------	----------
	TOTAL(MH)			95,96,423	13,38,611	1,09,35,034
	**********			----------	----------	----------
	TOTAL(DDO)			95,96,423	13,38,611	1,09,35,034

	HEADMASTER,SHRI GURU SINGH SABHA 2202	109-GOVERNMENT	3,26,31,620	47,92,692	3,74,24,312
	SCHOOL, MODEL TOWN	SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	3,26,31,620	47,92,692	3,74,24,312
		2235	200-OTHER	32,231	0	32,231
			PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	32,231	0	32,231
	******************************		----------	----------	----------
	TOTAL(DDO)		3,26,63,851	47,92,692	

3,74,56,543					
	HEADMASTER,SHRI L.D. HIGH SCHOOL 2202	110-ASSISTANCE	0	4,89,672	4,89,672
	RAMPUR HALAR	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
		TOTAL(MH)	0	4,89,672	4,89,672
	**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	4,89,672	4,89,672
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SIKH GIRLS HIGH SCHOOL, JAGRAON	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,31,583	2,01,112	16,32,695
		**********			----------	----------	----------
		TOTAL(MH)			14,31,583	6,90,784	21,22,367
		**********			----------	----------	----------
		TOTAL(DDO)			14,31,583	6,90,784	21,22,367

	HEADMASTER,SINGH SABHA KANYA PATHSHALA,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,95,869	1,27,456	10,23,325
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,95,869	1,27,456	10,23,325
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,95,869	1,27,456	10,23,325
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	104-TEACHERS AND OTHER	2,380	0	2,380

	SERVICES			
1,97,09,064	109-GOVERNMENT SECONDARY SCHOOLS	1,72,96,296	24,12,768	
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
1,97,14,044	**********	TOTAL(MH)	1,73,01,276	24,12,768
1,97,14,044	**********	TOTAL(DDO)	1,73,01,276	24,12,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMISTRESS,KHALSA GIRLS HIGH SCHOOL, KILARAIPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,89,856	70,233	5,60,089
			**********		----------	----------	----------
			TOTAL(MH)		4,89,856	70,233	5,60,089

	**********			----------	----------	----------
	TOTAL(DDO)			4,89,856	70,233	5,60,089
	HEADMISTRESS,S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	50,15,422	7,19,063	57,34,485
	**********			----------	----------	----------
	TOTAL(MH)			50,15,422	7,19,063	57,34,485
	**********			----------	----------	----------
	TOTAL(DDO)			50,15,422	7,19,063	57,34,485

	HEASMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,390	0	2,390
	SCHOOL PANUWAL JATTAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,21,34,894	17,11,939	1,38,46,833
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,21,39,884	17,11,939	1,38,51,823

			2235	200-OTHER	29,022	0	29,022
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		29,022	0	29,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			1,21,68,906	17,11,939	1,38,80,845

PUNJAB

	HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	75,24,320	11,16,822	86,41,142
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	

			TOTAL(MH)		75,58,322	11,16,822
86,75,144						
	**********			----------	----------	
	TOTAL(DDO)				1,96,98,206	28,28,761
2,25,26,967						
	MANAGER,DAV HIGH SCHOOL,	2202	110-ASSISTANCE		25,14,477	3,50,000
28,64,477						
	DERABASSI		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)				25,14,477	3,50,000
28,64,477						

	**********		----------	----------	
	TOTAL(DDO)		25,14,477	3,50,000	28,64,477
	MANAGER,SS JAIN (G) HIGH SCHOOL, 2202	110-ASSISTANCE	0	77,186	77,186
	DERABASSI	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	
	TOTAL(MH)		0	77,186	77,186

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	77,186	77,186
		MANAGER,TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,46,865	0	4,46,865
		**********					
		TOTAL(MH)			4,46,865	77,186	

5,24,051					
	**********		----------	----------	

	TOTAL(DDO)		4,46,865	77,186	
5,24,051					
	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI	2202	105-TEACHERS TRAINING	10,37,537	1,46,698
11,84,235					
	**********		----------	----------	

	TOTAL(MH)		10,37,537	1,46,698	
11,84,235					
	**********		----------	----------	

	TOTAL(DDO)		10,37,537	1,46,698	11,84,235
	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA),DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA	2202 104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	11,76,556	0	11,76,556
	**********		----------	----------	----------
	TOTAL(MH)		11,76,556	0	11,76,556
	**********		----------	----------	----------
	TOTAL(DDO)		11,76,556	0	11,76,556

		PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI	2202	105-TEACHERS TRAINING	28,10,101	4,27,884	32,37,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	MUKTSAR SAHIB, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB						
		**********			----------	----------	
		TOTAL(MH)			28,10,101	4,27,884	32,37,985
		**********			----------	----------	

		TOTAL(DDO)			28,10,101	4,27,884	32,37,985
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,62,05,874	26,87,425	1,88,93,299
		**********		----------	1,62,08,254	26,87,425	1,88,95,679
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	1,06,437	0	1,06,437

		**********		----------	----------	----------
		TOTAL(MH)		1,06,437	0	1,06,437
		**********		----------	----------	----------
	TOTAL(DDO)			1,63,14,691	26,87,425	1,90,02,116
PRINCIPAL,A.S. HIGHER SECONDERY SCHOOL MUKARIAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		66,62,516	9,45,840	76,08,356
		**********		----------	----------	----------
		TOTAL(MH)		66,62,516	9,45,840	76,08,356

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	TOTAL(DDO)				66,62,516	9,45,840	76,08,356
	PRINCIPAL,ARYA GIRLS HIGHER SEC. SCHOOL, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		29,72,195	0	29,72,195

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		29,72,195	0	
29,72,195							
		**********			----------	----------	

		TOTAL(DDO)			29,72,195	0	
29,72,195							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,DHUDIAL KHALSA S.S.S.,	2202	110-ASSISTANCE	70,26,793	10,11,299	
80,38,092							
	DEPARTMENT OF EDUCATION, PATIALA			TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	

			TOTAL(MH)		70,26,793	10,11,299	
80,38,092							

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	TOTAL(DDO)		70,26,793	10,11,299	80,38,092
	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	109-GOVERNMENT SECONDARY SCHOOLS	3,78,03,090	60,54,111	4,38,57,201
	**********		----------	----------	
	TOTAL(MH)		3,78,03,090	60,54,111	4,38,57,201
	2235	200-OTHER PROGRAMMES	14,49,789	0	14,49,789
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	TOTAL(MH)		14,49,789	0	14,49,789

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	TOTAL(DDO)		3,92,52,879	60,54,111	4,53,06,990
	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	2,27,69,155	31,52,488	2,59,21,643

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., DITTPUR JATT	TOTAL(MH)		2,27,74,140	31,52,488	2,59,26,628
			2235	200-OTHER PROGRAMMES	1,01,376	0	1,01,376
			**********		----------	----------	----------
			TOTAL(MH)		2,28,75,516	31,52,488	2,60,28,004

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TOTAL(DDO)				2,28,75,516	31,52,488	2,60,28,004
PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		62,07,686	12,48,604	74,56,290
		104-TEACHERS AND OTHER SERVICES		14,955	0	14,955
		109-GOVERNMENT SECONDARY SCHOOLS		13,65,64,575	1,93,07,420	15,58,71,995
		789-SPECIAL COMPONENT PLAN		19,940	0	19,940

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			14,28,07,156	2,05,56,024	16,33,63,180
2235	200-OTHER		1,23,400	0	1,23,400
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			1,23,400	0	1,23,400
**********			----------	----------	----------
TOTAL(DDO)			14,29,30,556	2,05,56,024	16,34,86,580

		PRINCIPAL,G.S.S.S., AJUNA	2202	109-GOVERNMENT	1,01,69,091	14,19,532	1,15,88,623	
		BASANTPURA		SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		----------	----------	----------

		TOTAL(MH)			1,01,74,076	14,19,532
1,15,93,608						
		2235	200-OTHER		2,45,571	0
2,45,571						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			2,45,571	0
2,45,571						
		**********		----------	----------	

		TOTAL(DDO)			1,04,19,647	14,19,532
1,18,39,179						
		PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	104-TEACHERS	4,985	0
4,985						
		JATTAN		AND OTHER		
				SERVICES		

	109-GOVERNMENT	1,28,97,667	18,49,183	1,47,46,850
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	1,29,02,652	18,49,183	1,47,51,835
2235	200-OTHER	4,45,988	0	4,45,988
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	4,45,988	0	4,45,988
**********		----------	----------	----------
	TOTAL(DDO)	1,33,48,640	18,49,183	1,51,97,823

	PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	109-GOVERNMENT SECONDARY SCHOOLS	82,43,075	11,17,687	93,60,762
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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				TOTAL(MH)	82,48,060	11,17,687	93,65,747
		**********			----------	----------	----------
		TOTAL(DDO)			82,48,060	11,17,687	93,65,747
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., JATTAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,66,30,047	22,95,150	1,89,25,197
				**********	----------	----------	----------
				TOTAL(MH)	1,66,35,032	22,95,150	1,89,30,182

		2235	200-OTHER	16,867	0	16,867
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		16,867	0	16,867
		**********		----------	----------	----------
		TOTAL(DDO)		1,66,51,899	22,95,150	1,89,47,049
	PRINCIPAL,G.S.S.S.,	2202	104-TEACHERS	5,016	0	5,016
	MULTIPURPOSE, PATIALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	9,20,34,691	1,27,74,683	10,48,09,374

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
TOTAL(MH)			9,20,39,707	1,27,74,683	10,48,14,390
2235	200-OTHER		2,20,163	0	2,20,163
		PROGRAMMES			
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TOTAL(MH)			2,20,163	0	2,20,163

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,22,59,870	1,27,74,683	10,50,34,553
		PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,63,59,969	38,16,940	3,01,76,909
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,985	0	4,985

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		2,65,85,117	38,16,940	3,04,02,057
		**********		----------	----------	----------
		TOTAL(DDO)		11,86,24,824	1,65,91,623	13,52,16,447
	PRINCIPAL,G.S.S.S., SHANKARPURA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	2,18,48,155	30,60,787	2,49,08,942

		789-SPECIAL	2,610	0	2,610
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,18,53,145	30,60,787	2,49,13,932
	2235	200-OTHER	1,05,460	0	1,05,460
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,05,460	0	1,05,460
	**********		----------	----------	----------
	TOTAL(DDO)		2,19,58,605	30,60,787	

2,50,19,392

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE ENCASHMENT BENEFITS	26,56,666	0	26,56,666
			**********	TOTAL(MH)	26,56,666	0	26,56,666

2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
	109-GOVERNMENT SECONDARY SCHOOLS	5,54,45,667	77,06,455	6,31,52,122
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	TOTAL(MH)	5,54,50,652	77,06,455	6,31,57,107
2235	200-OTHER PROGRAMMES	1,15,085	0	1,15,085
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	TOTAL(MH)	1,15,085	0	1,15,085

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	TOTAL(DDO)			5,82,22,403	77,06,455	6,59,28,858
	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	96,40,095	13,37,938	1,09,78,033
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)			96,45,076	13,37,938
1,09,83,014						
		**********		----------	----------	----------
		TOTAL(DDO)			96,45,076	13,37,938
1,09,83,014						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT SECONDARY	2,87,75,494	40,93,324	3,28,68,818

PUNJAB SCHOOLS

		**********		----------	----------
		TOTAL(MH)		2,87,75,494	40,93,324
		**********		----------	----------
		TOTAL(DDO)		2,87,75,494	40,93,324
	PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	104-TEACHERS AND OTHER SERVICES	1,931	0
			109-GOVERNMENT SECONDARY SCHOOLS	2,55,79,504	34,09,779

3,28,68,818

3,28,68,818

1,931

2,89,89,283

		789-SPECIAL		2,996	0	2,996
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********		----------	----------		----------
	TOTAL(MH)			2,55,84,431	34,09,779	2,89,94,210
	2235	200-OTHER		98,744	0	98,744
		PROGRAMMES				
	**********		----------	----------		----------
	TOTAL(MH)			98,744	0	98,744
	**********		----------	----------		----------
	TOTAL(DDO)			2,56,83,175	34,09,779	

2,90,92,954					
	PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202	110-ASSISTANCE	4,68,261	0	
4,68,261					
	PATHANKOT	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********	----------	----------		

		TOTAL(MH)	4,68,261	0	
4,68,261					
	**********	----------	----------		

		TOTAL(DDO)	4,68,261	0	
4,68,261					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
				109-GOVERNMENT SECONDARY SCHOOLS	2,04,55,357	28,47,342	2,33,02,699
			**********		2,04,57,849	28,47,342	2,33,05,191

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TOTAL(DDO)				2,04,57,849	28,47,342	2,33,05,191
PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	104-TEACHERS AND OTHER SERVICES		4,836	0	4,836
		109-GOVERNMENT SECONDARY SCHOOLS		2,83,53,744	41,22,385	3,24,76,129
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,194	0	5,194
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		TOTAL(MH)			2,83,63,774	41,22,385
3,24,86,159						
	2235	200-OTHER			3,16,786	0
3,16,786						
		PROGRAMMES				
		**********		----------	----------	
		TOTAL(MH)			3,16,786	0
3,16,786						
		**********		----------	----------	
		TOTAL(DDO)			2,86,80,560	41,22,385
3,28,02,945						
		PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	1,54,19,667	19,77,059
1,73,96,726						
		SCHOOL, BARA PIND		SECONDARY		
				SCHOOLS		

				789-SPECIAL COMPONENT PLAN	4,983	0	4,983	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,54,24,650	19,77,059	1,74,01,709
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS HIGH	2235	200-OTHER	89,985	0	89,985

DEPARTMENT OF EDUCATION, SCHOOL, BARA PIND

PUNJAB

			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		89,985	0	89,985
		**********		----------	----------	
		TOTAL(DDO)		1,55,14,635	19,77,059	1,74,91,694
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	41,11,961	6,02,442	47,14,403

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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	TOTAL(MH)			41,14,561	6,04,822	47,19,383
**********				----------	----------	----------
	TOTAL(DDO)			41,14,561	6,04,822	47,19,383
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,46,87,286	47,98,356	3,94,85,642

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TOTAL(MH)					3,46,87,286	47,98,356
2235	200-OTHER				35,501	0
	PROGRAMMES					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		35,501	0	35,501

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,47,22,787	47,98,356	3,95,21,143
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,16,91,268	31,00,808	2,47,92,076
		**********			----------	----------	----------
		TOTAL(MH)			2,17,26,769	31,00,808	2,48,27,577
		**********			----------	----------	----------
		TOTAL(DDO)			5,64,14,055	78,99,164	

6,43,13,219						
2,21,91,495	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,80,636	28,10,859	
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2,21,91,495	TOTAL(MH)			1,93,80,636	28,10,859	
----------		**********	----------	----------	----------	
2,21,91,495	TOTAL(DDO)			1,93,80,636	28,10,859	
1,49,42,308	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,74,543	18,67,765	

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	TOTAL(MH)	1,30,74,543	18,67,765	1,49,42,308
2235	200-OTHER	26,989	0	26,989
	PROGRAMMES			
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	TOTAL(MH)	26,989	0	26,989
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	TOTAL(DDO)	1,31,01,532	18,67,765	1,49,69,297

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	1,17,66,303	16,89,044	1,34,55,347
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

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		TOTAL(MH)		1,17,98,258	16,89,044
		**********		----------	----------
		TOTAL(DDO)		2,48,72,801	35,56,809
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, SITTOGANO	2235	200-OTHER PROGRAMMES	8,183	0
		**********		----------	----------
		TOTAL(MH)		8,183	0
		**********		----------	----------
		TOTAL(DDO)		8,183	0

	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	104-TEACHERS AND OTHER SERVICES	1,221	0	1,221
			105-TEACHERS TRAINING	34,41,558	5,08,266	39,49,824
			109-GOVERNMENT SECONDARY SCHOOLS	69,81,078	9,88,460	79,69,538
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0	1,300

			**********		----------	----------	
			TOTAL(MH)		1,04,25,157	14,96,726	1,19,21,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2235	200-OTHER PROGRAMMES	37,486	0	37,486
			**********		----------	----------	
			TOTAL(MH)		1,04,62,643	14,96,726	1,19,59,369

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	TOTAL(DDO)			1,04,62,643	14,96,726	1,19,59,369
	PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	104-TEACHERS AND OTHER SERVICES	14,307	2,401	16,708
			109-GOVERNMENT SECONDARY SCHOOLS	31,26,38,298	4,36,62,464	35,63,00,762
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,623	2,622	18,245

		**********		----------	----------	----------
		TOTAL(MH)			31,26,68,228	4,36,67,487
		**********		----------	----------	----------
	TOTAL(DDO)				31,26,68,228	4,36,67,487
1,931	PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	104-TEACHERS AND OTHER SERVICES		1,931	0
3,72,40,252			109-GOVERNMENT SECONDARY SCHOOLS		3,29,97,052	42,43,200
2,996			789-SPECIAL		2,996	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	3,30,01,979	42,43,200	3,72,45,179
2235 200-OTHER	6,17,996	0	6,17,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		6,17,996	0	6,17,996
		**********			----------	----------	
		TOTAL(DDO)			3,36,19,975	42,43,200	3,78,63,175
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,26,20,705	32,03,382	2,58,24,087
			**********		----------	----------	
			TOTAL(MH)		2,26,20,705	32,03,382	2,58,24,087
			2235	200-OTHER	11,600	0	11,600

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			11,600	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,26,32,305	32,03,382
87,20,284	PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		76,17,638	11,02,646
1,246			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,246	0

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	TOTAL(MH)		76,18,884	11,02,646	87,21,530
2235	200-OTHER		17,000	0	17,000
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		17,000	0	17,000
	**********		----------	----------	----------
	TOTAL(DDO)		76,35,884	11,02,646	87,38,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	200-OTHER PROGRAMMES	2,73,480	0	2,73,480
		**********		TOTAL(MH)	2,90,480	0	2,90,480
		******************************		TOTAL(DDO)	79,09,364	11,02,646	90,12,010

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	2,22,61,975	30,38,842	2,53,00,817
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,22,66,940	30,38,842	2,53,05,782
		**********	----------	----------	----------	----------

	TOTAL(DDO)			2,22,66,940	30,38,842	2,53,05,782
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,52,38,910	20,69,708	1,73,08,618
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,52,43,891	20,69,708	1,73,13,599

			2235	200-OTHER		96,049	0	96,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		96,049	0	96,049
		**********			----------	----------	----------

		TOTAL(DDO)			1,53,39,940	20,69,708	1,74,09,648
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL, AJNOHA	2235	200-OTHER PROGRAMMES	82,200	0	82,200
		**********		----------	----------	----------	----------
		TOTAL(MH)			82,200	0	82,200
		**********		----------	----------	----------	----------
		TOTAL(DDO)			82,200	0	82,200
		PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,02,983	22,61,810	1,82,64,793

		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,60,07,966	22,61,810	1,82,69,776
	2235	200-OTHER	2,46,796	0	2,46,796
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,46,796	0	2,46,796
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		TOTAL(DDO)				1,62,54,762	22,61,810	1,85,16,572
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381
				109-GOVERNMENT SECONDARY		2,19,00,606	29,33,648	2,48,34,254

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

EDUCATION 2,600	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
		**********		TOTAL(MH)	2,19,05,587	29,33,648	2,48,39,235
		******************************		TOTAL(DDO)	2,19,05,587	29,33,648	2,48,39,235
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,96,01,334	59,54,779	4,55,56,113

		**********		----------	----------	----------
		TOTAL(MH)			3,96,01,334	59,54,779
4,55,56,113						
		2235	200-OTHER		4,93,717	0
4,93,717			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			4,93,717	0
4,93,717						
		**********		----------	----------	----------
		TOTAL(DDO)			4,00,95,051	59,54,779
4,60,49,830						
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		1,70,83,579	30,76,365
2,01,59,944	SCHOOL(GIRLS), GOSLAN		SECONDARY			
			SCHOOLS			

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TOTAL(MH)		1,70,83,579	30,76,365	2,01,59,944
2235	200-OTHER	3,38,430	0	3,38,430
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,38,430	0	3,38,430
	**********	----------	----------	----------
	TOTAL(DDO)	1,74,22,009	30,76,365	2,04,98,374

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA		2202	104-TEACHERS AND OTHER SERVICES	2,381	0
2,381							
99,81,068					109-GOVERNMENT SECONDARY SCHOOLS	85,03,352	14,77,716
2,600					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0

		**********		----------	----------	----------
		TOTAL(MH)		88,46,763	14,77,716	1,03,24,479
		**********		----------	----------	----------
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	TOTAL(DDO)			2,59,30,342	45,54,081	3,04,84,423
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,14,159	12,88,088	1,03,02,247
		**********		----------	----------	----------
		TOTAL(MH)		90,14,159	12,88,088	1,03,02,247
		2235	200-OTHER	87,467	0	87,467

PROGRAMMES

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		TOTAL(MH)		87,467	0	87,467
		**********		----------	----------	----------
		TOTAL(DDO)		91,01,626	12,88,088	1,03,89,714
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,50,555	8,30,652	63,81,207
		**********		----------	----------	----------
		TOTAL(MH)		55,50,555	8,30,652	63,81,207

			2235	200-OTHER	1,05,837	0	1,05,837	
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	TOTAL(MH)		1,05,837	0	1,05,837

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	TOTAL(DDO)			56,56,392	8,30,652	64,87,044
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,69,788	16,10,712	1,28,80,500
		**********		----------	----------	
	TOTAL(MH)			1,13,75,625	16,10,712	1,29,86,337
		2235	200-OTHER PROGRAMMES	22,505	0	22,505
		**********		----------	----------	
	TOTAL(MH)			22,505	0	22,505

	**********			----------	----------	----------
	TOTAL(DDO)			1,69,48,685	24,41,364	1,93,90,049
74,16,196	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,34,962	9,81,234	
	**********			----------	----------	----------
74,16,196	TOTAL(MH)			64,34,962	9,81,234	
1,30,376		2235	200-OTHER PROGRAMMES	1,30,376	0	
	**********			----------	----------	----------
	TOTAL(MH)			1,30,376	0	

1,30,376

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TOTAL(DDO)					65,65,338	9,81,234	75,46,572
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	SECONDARY SCHOOLS	109-GOVERNMENT		1,23,67,877	18,76,957	1,42,44,834

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		1,23,67,877	18,76,957	1,42,44,834
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2235	200-OTHER PROGRAMMES	1,64,341	0	1,64,341
			**********		----------	----------	----------
			TOTAL(MH)		1,64,341	0	1,64,341
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,32,218	18,76,957	1,44,09,175
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	109-GOVERNMENT SECONDARY	80,28,291	10,65,754	90,94,045

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		80,28,291	10,65,754	90,94,045
		**********		----------	----------	----------
		TOTAL(DDO)		80,28,291	10,65,754	90,94,045
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,97,012	17,68,314	1,36,65,326
		**********		----------	----------	----------
		TOTAL(MH)		1,18,97,012	17,68,314	1,36,65,326

		2235	200-OTHER	38,182	0	38,182
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		38,182	0	38,182
	**********			----------	----------	----------
	TOTAL(DDO)			1,19,35,194	17,68,314	1,37,03,508
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,42,244	16,26,108	1,27,68,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		1,11,42,244	16,26,108	1,27,68,352
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	43,737	0	43,737
				PROGRAMMES			
			TOTAL(MH)		1,11,85,981	16,26,108	1,28,12,089

	**********			----------	----------	
	TOTAL(DDO)			1,11,85,981	16,26,108	1,28,12,089
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,57,259	17,13,382	1,29,70,641
	**********			----------	----------	
	TOTAL(MH)			1,12,57,259	17,13,382	1,29,70,641
		2235	200-OTHER PROGRAMMES	23,100	0	23,100
	**********			----------	----------	
	TOTAL(MH)			23,100	0	

23,100

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	TOTAL(DDO)			1,12,80,359	17,13,382	
1,29,93,741						
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,07,98,137	15,22,290	
1,23,20,427						
	SCHOOL, HANS KALAN		SECONDARY			
			SCHOOLS			

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	TOTAL(MH)			1,07,98,137	15,22,290	
1,23,20,427						
	2235		200-OTHER	3,550	0	
3,550						
			PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		3,550	0	3,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,08,01,687	15,22,290	1,23,23,977

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,84,407	18,22,223	1,54,06,630
		**********		----------	----------	----------
		TOTAL(MH)		1,35,87,957	18,22,223	1,54,10,180
		**********		----------	----------	----------
	TOTAL(DDO)			2,43,86,094	33,44,513	2,77,30,607
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,26,282	14,99,610	1,21,25,892
		**********		----------	----------	----------
		TOTAL(MH)		1,06,26,282	14,99,610	

1,21,25,892						
	**********			----------	----------	

	TOTAL(DDO)			1,06,26,282	14,99,610	
1,21,25,892						
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,19,129	0	
71,19,129						
	**********			----------	----------	

	TOTAL(MH)			71,19,129	0	
71,19,129						
	**********			----------	----------	

		2235	200-OTHER PROGRAMMES	6,612	0	
6,612						

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		TOTAL(MH)		6,612	0	6,612
		**********		-------------------	----------------	----------
		TOTAL(DDO)		71,25,741	0	71,25,741
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON	2202	109-GOVERNMENT SECONDARY		1,54,75,795	20,80,482	1,75,56,277

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
		**********		TOTAL(MH)	1,54,80,779	20,80,482	1,75,61,261
		******************************		TOTAL(DDO)	1,54,80,779	20,80,482	1,75,61,261
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI		2202	104-TEACHERS AND OTHER SERVICES	596	0	596

	109-GOVERNMENT SECONDARY SCHOOLS	1,13,82,801	14,46,810	1,28,29,611
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650
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	TOTAL(MH)	1,13,84,047	14,46,810	1,28,30,857
----------	**********	----------	----------	----------
	TOTAL(DDO)	1,13,84,047	14,46,810	1,28,30,857

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,72,196	17,81,966	1,43,54,162
		**********		----------	----------	----------
		TOTAL(MH)		1,25,72,196	17,81,966	1,43,54,162
		**********		----------	----------	----------
		TOTAL(DDO)		1,25,72,196	17,81,966	1,43,54,162
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,15,43,627	30,62,248	2,46,05,875

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		2,15,43,627	30,62,248	2,46,05,875
			2235	200-OTHER PROGRAMMES	79,019	0	79,019
			**********		----------	----------	----------
			TOTAL(MH)		2,16,22,646	30,62,248	2,46,84,894

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	TOTAL(DDO)			2,16,22,646	30,62,248
2,46,84,894					
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,89,838	16,42,150
1,27,31,988					
	**********		----------	----------	----------
	TOTAL(MH)			1,10,89,838	16,42,150
1,27,31,988					
		2235	200-OTHER PROGRAMMES	31,966	0
31,966					
	**********		----------	----------	----------

			TOTAL(MH)	31,966	0	31,966
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,11,21,804	16,42,150	1,27,63,954
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,91,198	18,79,470	1,45,70,668
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,26,91,198	18,79,470	1,45,70,668
		2235	200-OTHER PROGRAMMES	1,47,663	0	1,47,663

			**********		----------	----------	
			TOTAL(MH)		1,47,663	0	1,47,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,28,38,861	18,79,470	1,47,18,331

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,84,806	14,48,256	1,23,33,062
		**********		----------	----------	----------
		TOTAL(MH)		1,10,32,469	14,48,256	1,24,80,725
		2235	200-OTHER PROGRAMMES	15,260	0	15,260
		**********		----------	----------	----------
		TOTAL(MH)		15,260	0	15,260
		**********		----------	----------	----------
	TOTAL(DDO)			2,37,38,927	33,27,726	2,70,66,653

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,70,221	17,86,618	1,49,56,839
		**********		----------	----------	----------
		TOTAL(MH)		1,31,70,221	17,86,618	1,49,56,839
		2235	200-OTHER PROGRAMMES	45,895	0	45,895
		**********		----------	----------	----------
		TOTAL(MH)		45,895	0	45,895
	**********			----------	----------	----------

	TOTAL(DDO)				1,32,16,116	17,86,618	1,50,02,734
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		58,81,575	7,89,618	66,71,193
		**********		----------	----------	----------	----------
	TOTAL(MH)				58,81,575	7,89,618	66,71,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			58,81,575	7,89,618	66,71,193
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,58,278	25,47,806	2,07,06,084
		**********		----------	----------	----------
	TOTAL(MH)			2,40,39,853	33,37,424	2,73,77,277
	**********			----------	----------	----------
	TOTAL(DDO)			2,40,39,853	33,37,424	2,73,77,277

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,20,828	11,61,738	93,82,566
	**********		TOTAL(MH)	82,20,828	11,61,738	93,82,566
	**********		TOTAL(DDO)	82,20,828	11,61,738	93,82,566
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	104-TEACHERS AND OTHER SERVICES	2,400	0	2,400

			109-GOVERNMENT	1,44,52,342	20,32,878
1,64,85,220					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,602	0
2,602					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

		TOTAL(MH)		1,44,57,344	20,32,878
1,64,90,222					
		2235	200-OTHER	1,09,363	0
1,09,363					
			PROGRAMMES		

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	TOTAL(MH)		1,09,363	0	1,09,363
		**********			----------	----------	
		TOTAL(DDO)			1,45,66,707	20,32,878	1,65,99,585
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,33,64,511	19,27,074	1,52,91,585

	SCHOOL, SEKHPURA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,34,73,874	19,27,074	1,54,00,948
		**********		----------	----------	
		TOTAL(DDO)		2,79,31,218	39,59,952	3,18,91,170
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,32,70,124	18,84,022	1,51,54,146
	SCHOOL, TAHLI SAHIB		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,32,70,124	18,84,022	1,51,54,146

		2235	200-OTHER	5,508	0	5,508
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,508	0	5,508
	**********			----------	----------	----------
	TOTAL(DDO)			1,32,75,632	18,84,022	1,51,59,654
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,11,891	19,23,701	1,45,35,592
		**********		----------	----------	----------
		TOTAL(MH)		1,26,11,891	19,23,701	1,45,35,592

				2235	200-OTHER	27,000	0	27,000
					PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	27,000	0	27,000
		******************************					

		TOTAL(DDO)			1,26,38,891	19,23,701	1,45,62,592
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,15,33,949	30,76,272	2,46,10,221
			**********		----------	----------	----------
		TOTAL(MH)			2,15,33,949	30,76,272	2,46,10,221
			2235	200-OTHER PROGRAMMES	1,34,012	0	1,34,012
			**********		----------	----------	----------
		TOTAL(MH)			1,34,012	0	1,34,012

	**********			----------	----------	
	TOTAL(DDO)			2,16,67,961	30,76,272	2,47,44,233
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,46,362	18,93,718	1,58,40,080
		**********		----------	----------	
		TOTAL(MH)		1,39,46,362	18,93,718	1,58,40,080
	**********			----------	----------	
	TOTAL(DDO)			1,39,46,362	18,93,718	1,58,40,080
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	109-GOVERNMENT SECONDARY	1,88,38,494	26,18,164	2,14,56,658

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 1,88,38,494 26,18,164 2,14,56,658

2235 200-OTHER 12,957 0 12,957

PROGRAMMES

********** ------------------ ----------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		12,957	0	12,957
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB	**********			----------	----------	----------
	DEPARTMENT OF EDUCATION,						
			TOTAL(DDO)		1,88,51,451	26,18,164	2,14,69,615
		PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,53,92,631	20,66,241	1,74,58,872

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,54,10,568	20,66,241	1,74,76,809
	2235	200-OTHER	1,36,300	0	1,36,300
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,36,300	0	1,36,300
	**********		----------	----------	----------
	TOTAL(DDO)		3,43,85,362	46,84,405	3,90,69,767

	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,36,977	9,63,062	77,00,039
		**********		----------	----------	----------
		TOTAL(MH)		67,36,977	9,63,062	77,00,039
		2235	200-OTHER PROGRAMMES	11,000	0	11,000
		**********		----------	----------	----------
		TOTAL(MH)		11,000	0	11,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------
		TOTAL(DDO)			67,47,977	9,63,062	77,11,039
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,49,346	24,71,268	2,07,20,614

**********				----------	----------	----------
TOTAL(MH)				1,82,60,346	24,71,268	2,07,31,614
2235	200-OTHER PROGRAMMES			70,222	0	70,222
**********				----------	----------	----------
TOTAL(MH)				70,222	0	70,222
**********				----------	----------	----------
TOTAL(DDO)				2,50,67,545	34,34,330	2,85,01,875
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	104-TEACHERS AND OTHER SERVICES		1,192	0	1,192

		109-GOVERNMENT	1,41,74,350	20,25,298	1,61,99,648
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,300	0	1,300
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,41,76,842	20,25,298	1,62,02,140
2235		200-OTHER	1,10,472	0	1,10,472
		PROGRAMMES			
		**********	----------	----------	----------

TOTAL(MH) 1,10,472 0
1,10,472

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,42,87,314	20,25,298	1,63,12,612
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,69,429	29,64,186	2,44,33,615

		**********		----------	----------	----------
		TOTAL(MH)		2,15,79,901	29,64,186	2,45,44,087
		2235	200-OTHER PROGRAMMES	17,13,592	0	17,13,592
		**********		----------	----------	----------
		TOTAL(MH)		17,13,592	0	17,13,592
		**********		----------	----------	----------
		TOTAL(DDO)		3,74,70,335	49,89,484	4,24,59,819
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	104-TEACHERS AND OTHER	1,192	0	1,192

	SERVICES			
1,30,52,881	109-GOVERNMENT SECONDARY SCHOOLS	1,14,59,889	15,92,992	
1,298	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	0	
1,30,55,371	**********	TOTAL(MH)	1,14,62,379	15,92,992
1,30,55,371	**********	TOTAL(DDO)	1,14,62,379	15,92,992

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,55,114	24,45,548	2,01,00,662	
		**********		----------	----------	----------	
		TOTAL(MH)		1,76,55,114	24,45,548	2,01,00,662	
		2235	200-OTHER	1,48,458	0	1,48,458	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROGRAMMES

		**********		----------	----------	----------	----------
		TOTAL(MH)				1,48,458	0
1,48,458							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,78,03,572	24,45,548
2,02,49,120							
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	104-TEACHERS AND OTHER SERVICES		1,079	0
1,079							
				109-GOVERNMENT SECONDARY SCHOOLS		76,40,632	10,83,824
87,24,456							

		789-SPECIAL	1,302	0	1,302
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		76,43,013	10,83,824	87,26,837
	2235	200-OTHER	74,222	0	74,222
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		74,222	0	74,222
**********			----------	----------	----------
TOTAL(DDO)			77,17,235	10,83,824	

88,01,059					
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	104-TEACHERS AND OTHER SERVICES	1,192	0
1,192					
			109-GOVERNMENT SECONDARY SCHOOLS	1,58,10,004	22,99,117
1,81,09,121					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0
1,300					
		**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,58,12,496	22,99,117	1,81,11,613
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2235	200-OTHER PROGRAMMES	13,266	0	13,266
			**********		1,58,25,762	22,99,117	1,81,24,879
		**********					

	TOTAL(DDO)			1,58,25,762	22,99,117	1,81,24,879
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	104-TEACHERS AND OTHER SERVICES	1,188	0	1,188
			109-GOVERNMENT SECONDARY SCHOOLS	1,17,01,657	17,02,544	1,34,04,201
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	0	1,298
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,17,04,143	17,02,544	

1,34,06,687					
	2235	200-OTHER	21,888	0	
21,888					
		PROGRAMMES			
----------	**********		----------	----------	
		TOTAL(MH)	21,888	0	
21,888					
----------	**********		----------	----------	
		TOTAL(DDO)	1,17,26,031	17,02,544	
1,34,28,575					
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,192	0
1,192					
	SCHOOL, BHAME KALAN		AND OTHER		
			SERVICES		

				109-GOVERNMENT	1,72,09,919	22,99,782	1,95,09,701
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,300	0	1,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,72,12,411	22,99,782	1,95,12,193

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2235	200-OTHER PROGRAMMES	2,60,754	0	2,60,754
		**********			----------	----------	----------
		TOTAL(MH)			2,60,754	0	2,60,754
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,73,165	22,99,782	1,97,72,947
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,35,09,207	30,84,396	2,65,93,603

		**********		----------	----------	----------
		TOTAL(MH)			2,35,09,207	30,84,396
2,65,93,603						
	2235	200-OTHER			6,77,568	0
6,77,568		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)			6,77,568	0
6,77,568						
		**********		----------	----------	----------
		TOTAL(DDO)			2,41,86,775	30,84,396
2,72,71,171						
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	97,28,611	14,28,853
1,11,57,464		SCHOOL, BIR HODLA KALAN		SECONDARY		

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		97,28,611	14,28,853	1,11,57,464
2235	200-OTHER	46,124	0	46,124

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		46,124	0	46,124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			97,74,735	14,28,853	1,12,03,588
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,26,13,031	18,17,755	1,44,30,786
		**********			----------	----------	
		TOTAL(MH)			1,26,59,155	18,17,755	1,44,76,910
		**********			----------	----------	

	TOTAL(DDO)			2,23,87,766	32,46,608	2,56,34,374
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	2,01,46,039	29,17,664	2,30,63,703
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------

			TOTAL(MH)	2,01,51,019	29,17,664	2,30,68,683
	**********			----------	----------	----------
	TOTAL(DDO)			2,01,51,019	29,17,664	2,30,68,683
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,84,599	11,56,518	90,41,117
	**********			----------	----------	----------
	TOTAL(MH)			78,84,599	11,56,518	90,41,117
		2235	200-OTHER PROGRAMMES	12,000	0	12,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			12,000	0	12,000
		**********			----------	----------	----------
		TOTAL(DDO)			78,96,599	11,56,518	90,53,117
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

	109-GOVERNMENT SECONDARY SCHOOLS	1,49,28,301	22,78,405	1,72,06,706
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------	----------
	TOTAL(MH)	1,49,33,281	22,78,405	1,72,11,686
2235	200-OTHER PROGRAMMES	40,541	0	40,541

			**********		----------	----------
			TOTAL(MH)		40,541	0
			**********		----------	----------
			TOTAL(DDO)		1,49,73,822	22,78,405
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		89,24,335	12,10,448
			**********		----------	----------
			TOTAL(MH)		89,24,335	12,10,448
		2235	200-OTHER PROGRAMMES		5,000	0

----------			**********		----------	----------
40,541			TOTAL(MH)		40,541	0
----------			**********		----------	----------
1,72,52,227			TOTAL(DDO)		1,49,73,822	22,78,405
1,01,34,783	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		89,24,335	12,10,448
----------			**********		----------	----------
1,01,34,783			TOTAL(MH)		89,24,335	12,10,448
5,000		2235	200-OTHER PROGRAMMES		5,000	0

		**********				
		TOTAL(MH)			5,000	0

5,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			89,29,335	12,10,448	1,01,39,783

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	1,27,63,723	17,91,512	1,45,55,235
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		**********	TOTAL(MH)	1,27,72,708	17,91,512	1,45,64,220

	**********			----------	----------	----------
	TOTAL(DDO)			2,16,97,043	30,01,960	2,46,99,003
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,53,464	20,60,660	1,64,14,124
	**********			----------	----------	----------
	TOTAL(MH)			1,43,53,464	20,60,660	1,64,14,124
		2235	200-OTHER PROGRAMMES	4,28,323	0	4,28,323
	**********			----------	----------	----------
	TOTAL(MH)			4,28,323	0	4,28,323

	**********				----------	----------	
	TOTAL(DDO)				1,47,81,787	20,60,660	1,68,42,447
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,78,24,432	25,40,724	2,03,65,156
				**********	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)		1,78,24,432	25,40,724
2,03,65,156							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER		5,04,323	0
5,04,323							
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSI PAUWALI		PROGRAMMES			
	PUNJAB						
				**********		----------	----------
				TOTAL(MH)		1,83,28,755	25,40,724
2,08,69,479							
				**********		----------	----------
				TOTAL(DDO)		1,83,28,755	25,40,724
2,08,69,479							
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS		1,930	0
1,930							
		SCHOOL, JHETHUKE		AND OTHER			

		SERVICES			
		109-GOVERNMENT	93,86,053	14,23,378	1,08,09,431
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
**********		----------	----------	----------	----------
		TOTAL(MH)	93,90,038	14,23,378	1,08,13,416
2235		200-OTHER PROGRAMMES	26,445	0	26,445

			**********		----------	----------
			TOTAL(MH)		26,445	0
26,445						
			**********		----------	----------
		TOTAL(DDO)			94,16,483	14,23,378
1,08,39,861						
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,20,55,816	30,58,646
2,51,14,462						
			**********		----------	----------
			TOTAL(MH)		2,20,55,816	30,58,646
2,51,14,462						
			**********		----------	----------
		TOTAL(DDO)			2,20,55,816	30,58,646
2,51,14,462						
			**********		----------	----------
		GOVERNMENT OF PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,20,55,816	30,58,646	2,51,14,462
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,27,24,448	34,72,221	2,61,96,669
		**********			----------	----------	
		TOTAL(MH)			4,47,80,264	65,30,867	5,13,11,131

		2235	200-OTHER	2,96,526	0	2,96,526
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,96,526	0	2,96,526
	**********			----------	----------	----------
	TOTAL(DDO)			4,50,76,790	65,30,867	5,16,07,657
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,51,265	26,82,704	2,17,33,969
		**********		----------	----------	----------
		TOTAL(MH)		1,90,51,265	26,82,704	2,17,33,969

		2235	200-OTHER	3,89,846	2,00,000	5,89,846
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,89,846	2,00,000	5,89,846
	**********			----------	----------	----------
	TOTAL(DDO)			1,94,41,111	28,82,704	2,23,23,815
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,790	0	1,790
			109-GOVERNMENT SECONDARY	1,38,89,923	19,21,670	1,58,11,593

				SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,951	0	1,951

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,38,93,664	19,21,670	1,58,15,334

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2235	200-OTHER PROGRAMMES	3,67,700	0	3,67,700
		**********			----------	----------	----------
		TOTAL(MH)			3,67,700	0	3,67,700
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,61,364	19,21,670	1,61,83,034
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,90,824	18,20,141	1,35,10,965
		**********			----------	----------	----------

		TOTAL(MH)			1,16,90,824	18,20,141
1,35,10,965						
	2235	200-OTHER			43,470	0
43,470						
		PROGRAMMES				
----------		**********			----------	----------
		TOTAL(MH)			43,470	0
43,470						
----------		**********			----------	----------
		TOTAL(DDO)			1,17,34,294	18,20,141
1,35,54,435						
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,46,92,403	21,51,884
1,68,44,287						
		SCHOOL, KOT BHARA		SECONDARY		
				SCHOOLS		

			**********		----------	----------
			TOTAL(MH)		1,46,92,403	21,51,884
2235	200-OTHER				2,13,364	0
			PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		2,13,364	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,49,05,767	21,51,884	1,70,57,651
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,04,63,901	25,28,159	2,29,92,060
		**********			----------	----------	
		TOTAL(MH)			2,06,77,265	25,28,159	2,32,05,424
			2235	200-OTHER PROGRAMMES	2,17,800	0	2,17,800

		**********		----------	----------	----------
		TOTAL(MH)		2,17,800	0	2,17,800
	**********			----------	----------	----------
	TOTAL(DDO)			3,55,87,468	46,80,043	4,02,67,511
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,19,095	12,59,364	1,03,78,459
		**********		----------	----------	----------
		TOTAL(MH)		91,19,095	12,59,364	1,03,78,459
		2235	200-OTHER	1,08,718	0	1,08,718

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		1,08,718	0
1,08,718					
		**********		----------	----------
		TOTAL(DDO)		92,27,813	12,59,364
1,04,87,177					
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	104-TEACHERS AND OTHER SERVICES	2,380	0
2,380					
			109-GOVERNMENT SECONDARY SCHOOLS	1,99,97,322	29,18,440
2,29,15,762					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			2,00,02,302	29,18,440	2,29,20,742
			2235	200-OTHER	5,34,852	0	5,34,852

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		5,34,852	0	5,34,852
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		2,05,37,154	29,18,440	2,34,55,594
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,73,804	20,07,251	1,64,81,055
		**********		----------	----------	----------
		TOTAL(MH)		1,44,73,804	20,07,251	1,64,81,055

	**********			----------	----------	
	TOTAL(DDO)			1,44,73,804	20,07,251	1,64,81,055
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,91,296	11,28,692	86,19,988
		**********		----------	----------	
		TOTAL(MH)		74,91,296	11,28,692	86,19,988
	**********			----------	----------	
	TOTAL(DDO)			74,91,296	11,28,692	86,19,988
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	104-TEACHERS AND OTHER	1,785	0	1,785

					SERVICES		
					109-GOVERNMENT	1,65,84,537	22,39,872
1,88,24,409							
					SECONDARY		
					SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,949	0	1,949

		**********		----------	----------	----------
		TOTAL(MH)		1,65,88,271	22,39,872	1,88,28,143
	**********			----------	----------	----------
	TOTAL(DDO)			1,65,88,271	22,39,872	1,88,28,143
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,78,650	20,65,960	1,76,44,610
		**********		----------	----------	----------
		TOTAL(MH)		1,55,78,650	20,65,960	1,76,44,610
	**********			----------	----------	----------

	TOTAL(DDO)			1,55,78,650	20,65,960	1,76,44,610
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	1,191	0	1,191
			109-GOVERNMENT SECONDARY SCHOOLS	97,65,339	14,14,422	1,11,79,761
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0	1,300
	**********		----------	----------	----------	----------
	TOTAL(MH)			97,67,830	14,14,422	

						1,11,82,252
		2235	200-OTHER		2,12,821	0
						2,12,821
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			2,12,821	0
						2,12,821
		**********		----------	----------	----------
		TOTAL(DDO)			99,80,651	14,14,422
						1,13,95,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	104-TEACHERS AND OTHER SERVICES	450	0	450
				109-GOVERNMENT SECONDARY SCHOOLS	72,59,571	10,61,646	83,21,217
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
			**********	TOTAL(MH)	72,60,566	10,61,646	83,22,212

	**********			----------	----------	----------
	TOTAL(DDO)			72,60,566	10,61,646	83,22,212
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,28,743	25,50,028	1,97,78,771
	**********			----------	----------	----------
	TOTAL(MH)			1,72,28,743	25,50,028	1,97,78,771
		2235	200-OTHER PROGRAMMES	1,39,859	0	1,39,859
	**********			----------	----------	----------

			TOTAL(MH)		1,39,859	0
1,39,859						
	**********			----------	----------	
	TOTAL(DDO)				1,73,68,602	25,50,028
1,99,18,630						
1,788	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	104-TEACHERS AND OTHER SERVICES		1,192	596
2,10,17,096			109-GOVERNMENT SECONDARY SCHOOLS		1,85,99,098	24,17,998
1,947			789-SPECIAL COMPONENT PLAN		1,298	649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,86,01,588	24,19,243	2,10,20,831
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2235	200-OTHER PROGRAMMES	1,31,408	0	1,31,408

		**********		----------	----------	----------
		TOTAL(MH)			1,31,408	0
1,31,408						
		**********		----------	----------	----------
		TOTAL(DDO)			1,87,32,996	24,19,243
2,11,52,239						
	PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT		99,68,233	13,75,018
1,13,43,251	SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			99,68,233	13,75,018
1,13,43,251						
		**********		----------	----------	----------
		TOTAL(DDO)			99,68,233	13,75,018

1,13,43,251						
2,34,95,228	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,06,43,615	28,51,613	
2,34,95,228		**********		----------	----------	
			TOTAL(MH)	2,06,43,615	28,51,613	
68,844		2235	200-OTHER PROGRAMMES	68,844	0	
68,844		**********		----------	----------	
			TOTAL(MH)	68,844	0	

		**********			----------	----------	
		TOTAL(DDO)			2,07,12,459	28,51,613	2,35,64,072
		PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	109-GOVERNMENT SECONDARY	1,31,72,474	18,05,248	1,49,77,722

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		1,31,72,474	18,05,248	1,49,77,722

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2235	200-OTHER PROGRAMMES	8,803	0	8,803
		**********			----------	----------	----------
		TOTAL(MH)			8,803	0	8,803
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,81,277	18,05,248	1,49,86,525
		PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,31,808	23,61,640	2,01,93,448
		**********			----------	----------	----------

			TOTAL(MH)	1,78,31,808	23,61,640
2,01,93,448					
	2235	200-OTHER		38,588	0
38,588					
		PROGRAMMES			
		**********	----------	----------	
		TOTAL(MH)		38,588	0
38,588					
		**********	----------	----------	
		TOTAL(DDO)		1,78,70,396	23,61,640
2,02,32,036					
		**********	----------	----------	
	2202	PRINCIPAL,GOVERNMENTSR.SEC.SCHOO	109-GOVERNMENT	2,69,62,515	38,23,420
3,07,85,935					
		L, BUCHHO KALAN	SECONDARY		
			SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)			2,69,62,515	38,23,420
2235	200-OTHER				84,890	0
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)			84,890	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			3,07,85,935	84,890	3,07,85,935
2235	200-OTHER				84,890	0	84,890
		PROGRAMMES					
		**********		----------	----------	----------	----------
		TOTAL(MH)			84,890	0	84,890

		**********			2,70,47,405	38,23,420	3,08,70,825
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,92,94,014	39,40,629	3,32,34,643
		**********			2,93,78,904	39,40,629	3,33,19,533
		TOTAL(MH)					
		**********			5,63,41,419	77,64,049	
		TOTAL(DDO)					

6,41,05,468						
1,31,300	PRINCIPAL,GOVT. SENIOR SCONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,31,300	0	
15,13,003			115-LEAVE ENCASHMENT	15,13,003	0	
			BENEFITS			
16,44,303		**********		----------	----------	
			TOTAL(MH)	16,44,303	0	
16,44,303		**********		----------	----------	
			TOTAL(DDO)	16,44,303	0	

	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,49,097	18,94,130	1,36,43,227
		**********		----------	----------	----------
		TOTAL(MH)		1,17,49,097	18,94,130	1,36,43,227
		2235	200-OTHER PROGRAMMES	74,193	0	74,193
		**********		----------	----------	----------
		TOTAL(MH)		74,193	0	74,193
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,18,23,290	18,94,130	1,37,17,420
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,06,345	20,24,232	1,76,30,577
		**********			1,56,80,538	20,24,232	1,77,04,770
		TOTAL(MH)					

	**********			----------	----------	----------
	TOTAL(DDO)			2,74,29,635	39,18,362	3,13,47,997
	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,90,875	10,41,082	80,31,957
		**********		----------	----------	----------
		TOTAL(MH)		69,90,875	10,41,082	80,31,957
	**********			----------	----------	----------
	TOTAL(DDO)			69,90,875	10,41,082	80,31,957
	PRINCIPAL,GOVT. SENIOR SEC.	2235	200-OTHER	2,17,488	0	2,17,488

	SCHOOL,S.KUBBA		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		2,17,488	0	2,17,488
		**********		----------	----------	
		TOTAL(DDO)		2,17,488	0	2,17,488
	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,13,27,813	14,67,998	1,27,95,811
	(BOYS), DHURKOT RANSIH		SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491

			**********		----------	----------	----------
			TOTAL(MH)		1,13,30,304	14,67,998	1,27,98,302
		********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,13,30,304	14,67,998	1,27,98,302
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	109-GOVERNMENT SECONDARY	70,31,605	10,00,686	80,32,291

	PUNJAB		SCHOOLS			
			789-SPECIAL	2,480	0	2,480
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			1,83,64,389	24,68,684	2,08,33,073
	**********			----------	----------	----------
	TOTAL(DDO)			1,83,64,389	24,68,684	2,08,33,073
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	109-GOVERNMENT SECONDARY	1,86,87,987	25,78,717	2,12,66,704

		SCHOOLS			
		789-SPECIAL	2,490	0	2,490
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,86,90,477	25,78,717	2,12,69,194
	**********		----------	----------	----------
	TOTAL(DDO)		1,86,90,477	25,78,717	2,12,69,194
1,12,43,403	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	97,68,069	14,75,334	
	BAUDE	SECONDARY			
		SCHOOLS			

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,493	0	2,493
**********				97,70,562	14,75,334	1,12,45,896
		TOTAL(MH)		97,70,562	14,75,334	1,12,45,896
		**********		97,70,562	14,75,334	1,12,45,896
		TOTAL(DDO)		97,70,562	14,75,334	1,12,45,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGI KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,62,622	8,12,188
63,74,810						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	0
2,492						
			**********	TOTAL(MH)	55,65,114	8,12,188
63,77,302						
		**********				

	TOTAL(DDO)		55,65,114	8,12,188	63,77,302
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHUNDER KALAN	109-GOVERNMENT SECONDARY SCHOOLS	1,01,73,127	13,73,594	1,15,46,721
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,500	0	2,500
		**********	----------	----------	----------
		TOTAL(MH)	1,01,75,627	13,73,594	1,15,49,221
	**********		----------	----------	----------
	TOTAL(DDO)		1,01,75,627	13,73,594	1,15,49,221

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,55,26,500	19,31,204	1,74,57,704
	DAROLI BHAI	SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,491	0	2,491
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	**********	----------	----------	----------
		TOTAL(MH)	1,55,28,991	19,31,204	1,74,60,195
	**********	**********	----------	----------	----------
	TOTAL(DDO)		1,55,28,991	19,31,204	1,74,60,195

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, GHALOTI	2202 SECONDARY EDUCATION	109-GOVERNMENT SCHOOLS	1,46,50,720	21,46,618	1,67,97,338
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0	2,490

		**********		----------	----------	----------
		TOTAL(MH)		3,01,82,201	40,77,822	3,42,60,023
		**********		----------	----------	----------
		TOTAL(DDO)		3,01,82,201	40,77,822	3,42,60,023
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,81,132	7,20,036	65,01,168
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
		**********		----------	----------	----------

		TOTAL(MH)	57,83,623	7,20,036	65,03,659
	**********		----------	----------	----------
	TOTAL(DDO)		57,83,623	7,20,036	65,03,659
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202 109-GOVERNMENT SECONDARY SCHOOLS	86,11,908	11,05,452	97,17,360
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,480	0	2,480
	**********		----------	----------	----------
	TOTAL(MH)		86,14,388	11,05,452	97,19,840

	******************************					
	TOTAL(DDO)				86,14,388	11,05,452

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAMAL KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,78,803	12,21,012	1,03,99,815

		789-SPECIAL	2,470	0	2,470
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
----------	**********	----------	----------	----------	----------
	TOTAL(MH)		91,81,273	12,21,012	1,04,02,285
----------	**********	----------	----------	----------	----------
	TOTAL(DDO)		91,81,273	12,21,012	1,04,02,285
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,46,67,729	21,91,805	1,68,59,534
	KHOSA RANDHIR	SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,175	0	2,175

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	

	TOTAL(MH)	1,46,69,904	21,91,805	
1,68,61,709				
	**********	----------	----------	

	TOTAL(DDO)	1,46,69,904	21,91,805	
1,68,61,709				
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	33,97,415	4,67,736
38,65,151				
	LOPON	SECONDARY		
		SCHOOLS		
		789-SPECIAL	2,490	0
2,490				
		COMPONENT PLAN		

FOR SCHEDULED

CASTES

	**********		----------	----------	----------	----------
	TOTAL(MH)				33,99,905	4,67,736
38,67,641						
	**********		----------	----------	----------	----------
	TOTAL(DDO)				33,99,905	4,67,736
38,67,641						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT		85,01,887	12,76,648
97,78,535						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		MACHHIKE		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	789-SPECIAL	2,491	0	2,491
	DEPARTMENT OF EDUCATION,	MACHHIKE		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			**********		85,04,378	12,76,648	97,81,026
			TOTAL(MH)				
		**********			85,04,378	12,76,648	97,81,026
		TOTAL(DDO)					

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	67,40,078	10,77,107	78,17,185
	MANUKE	SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,492	0	2,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	67,42,570	10,77,107	78,19,677
	**********	----------	----------	----------	----------
	TOTAL(DDO)		67,42,570	10,77,107	78,19,677
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,11,82,260	22,15,708	1,33,97,968

	PANNI WALA FATTA		SECONDARY		
			SCHOOLS		
		**********	----------	----------	

		TOTAL(MH)		1,11,82,260	22,15,708
1,33,97,968					
		**********	----------	----------	

		TOTAL(DDO)		1,11,82,260	22,15,708
1,33,97,968					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,788	0
1,788					
	RALLA (GIRLS)		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,49,49,195	21,05,026
1,70,54,221					
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS)	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,952	0	1,952
		**********			1,49,52,935	21,05,026	1,70,57,961
		TOTAL(MH)					

	**********		----------	----------	
	TOTAL(DDO)		1,49,52,935	21,05,026	1,70,57,961
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RANIAN	109-GOVERNMENT SECONDARY SCHOOLS	77,28,429	11,04,428	88,32,857
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,491	2,491
		**********	----------	----------	
		TOTAL(MH)	77,28,429	11,06,919	88,35,348
	**********		----------	----------	

	TOTAL(DDO)		77,28,429	11,06,919	88,35,348
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RAOKE KALAN	109-GOVERNMENT SECONDARY SCHOOLS	83,79,613	12,13,092	95,92,705
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
		**********	----------	----------	----------
		TOTAL(MH)	83,82,104	12,13,092	95,95,196
	**********		----------	----------	----------
	TOTAL(DDO)		83,82,104	12,13,092	

95,95,196							
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	0	2,381	
2,381							
		RATTA TIBBA		AND OTHER			
				SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	83,35,206	11,50,554	94,85,760
	DEPARTMENT OF EDUCATION,	RATTA TIBBA		SECONDARY			
	PUNJAB			SCHOOLS			

2,600		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
----------	**********	----------	----------	----------	----------
94,90,741	TOTAL(MH)		83,35,206	11,55,535	
----------	**********	----------	----------	----------	----------
	TOTAL(DDO)		83,35,206	11,55,535	
94,90,741					
63,81,044	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RAUNTA	109-GOVERNMENT SECONDARY SCHOOLS	55,92,160	7,88,884	
----------	**********	----------	----------	----------	----------

		TOTAL(MH)	55,92,160	7,88,884	63,81,044
	**********		----------	----------	----------
	TOTAL(DDO)		55,92,160	7,88,884	63,81,044
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,13,69,952	15,98,802	1,29,68,754
		**********	----------	----------	----------
		TOTAL(MH)	1,13,69,952	15,98,802	1,29,68,754
	**********		----------	----------	----------
	TOTAL(DDO)		1,13,69,952	15,98,802	1,29,68,754

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SALABAT PURA	104-TEACHERS AND OTHER SERVICES		0	1,930	1,930	
		109-GOVERNMENT SECONDARY SCHOOLS		40,63,457	7,12,152	47,75,609	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED		0	545	545	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		40,63,457	7,14,627	47,78,084
		**********			----------	----------	----------
		TOTAL(DDO)			40,63,457	7,14,627	47,78,084
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SARAWAN BODLA 2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381
			109-GOVERNMENT SECONDARY		1,82,26,627	24,09,762	2,06,36,389

	SCHOOLS				
	789-SPECIAL		2,600	0	2,600
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********		----------	----------	----------	----------
TOTAL(MH)			1,82,31,608	24,09,762	2,06,41,370
**********		----------	----------	----------	----------
TOTAL(DDO)			1,82,31,608	24,09,762	2,06,41,370
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SHAM KHERA	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381

1,18,99,622	109-GOVERNMENT SECONDARY SCHOOLS	1,04,82,896	14,16,726	
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
----------	**********	----------	----------	
1,19,04,603	TOTAL(MH)	1,04,87,877	14,16,726	
----------	**********	----------	----------	
1,19,04,603	TOTAL(DDO)	1,04,87,877	14,16,726	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,04,61,104	13,77,722	1,18,38,826
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		1,04,66,085	13,77,722	1,18,43,807
		**********		----------	----------	
		TOTAL(DDO)		1,04,66,085	13,77,722	1,18,43,807
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,32,884	17,51,471	1,34,84,355
		**********		----------	----------	
		TOTAL(MH)		1,17,32,884	17,51,471	1,34,84,355

	**********		----------	----------	
	TOTAL(DDO)		1,17,32,884	17,51,471	1,34,84,355
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 TARKHAN WALA	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	82,58,607	11,41,206	93,99,813
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********			----------	----------
		TOTAL(MH)			82,63,588	11,41,206
94,04,794						
		**********			----------	----------
		TOTAL(DDO)			82,63,588	11,41,206
94,04,794						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	109-GOVERNMENT SECONDARY	79,12,557	12,26,486	91,39,043

PUNJAB SCHOOLS

		**********		----------	----------
		TOTAL(MH)		79,12,557	12,26,486
2235		200-OTHER		27,898	0
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		27,898	0
		**********		----------	----------
		TOTAL(DDO)		79,40,455	12,26,486
	PRINCIPAL,GOVT. SR.SEC. SCHOOL,	2202	109-GOVERNMENT	1,39,63,073	20,29,307

91,39,043					
27,898					
27,898					
91,66,941					

1,59,92,380

KHARA

SECONDARY

SCHOOLS

****

TOTAL(MH) 1,39,63,073 20,29,307

1,59,92,380

2235 200-OTHER 1,36,612 0

1,36,612

PROGRAMMES

****

TOTAL(MH) 1,36,612 0

1,36,612

****

TOTAL(DDO) 1,40,99,685 20,29,307

1,61,28,992

	PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,16,744	18,91,749	1,56,08,493	
		**********		----------	----------		----------
		TOTAL(MH)		1,37,16,744	18,91,749	1,56,08,493	
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				NT PROVIDENT FUND			
			**********		----------	----------	
			TOTAL(MH)		10,000	0	10,000
		**********			----------	----------	
		TOTAL(DDO)			1,37,26,744	18,91,749	1,56,18,493
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,08,740	16,14,400	1,31,23,140
			**********		----------	----------	

			TOTAL(MH)		1,15,08,740	16,14,400
1,31,23,140						
	**********			----------	----------	
	TOTAL(DDO)				1,15,08,740	16,14,400
1,31,23,140						
	PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,29,94,492	17,36,709
1,47,31,201						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,491	0
2,491						
	**********			----------	----------	

			TOTAL(MH)	1,29,96,983	17,36,709	1,47,33,692
	**********			----------	----------	----------
	TOTAL(DDO)			1,29,96,983	17,36,709	1,47,33,692
	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	1,33,142	0	1,33,142
			**********	----------	----------	----------
			TOTAL(MH)	1,33,142	0	1,33,142
	**********			----------	----------	----------
	TOTAL(DDO)			1,33,142	0	1,33,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,21,723	18,64,466	1,57,86,189
		**********		TOTAL(MH)	1,39,21,723	18,64,466	1,57,86,189
			2235	200-OTHER PROGRAMMES	2,09,652	0	2,09,652

		**********		----------	----------	
		TOTAL(MH)		2,09,652	0	
		**********		----------	----------	
	TOTAL(DDO)			1,41,31,375	18,64,466	
	PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,63,895	18,74,110	
		**********		----------	----------	
		TOTAL(MH)		1,33,63,895	18,74,110	

		2235	200-OTHER	32,353	0	32,353
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		32,353	0	32,353
	**********			----------	----------	----------
	TOTAL(DDO)			1,33,96,248	18,74,110	1,52,70,358
	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,78,50,627	25,10,768	2,03,61,395
	(BOYS), DALA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,500	0	2,500
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********			----------	----------
		TOTAL(MH)			1,78,53,127	25,10,768
2,03,63,895						
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,78,53,127	25,10,768	2,03,63,895
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	88,47,648	13,22,602	

1,01,70,250

DEPARTMENT OF EDUCATION, (BOYS), JHANDEWALA

PUNJAB

SECONDARY

SCHOOLS

789-SPECIAL 2,492 0
2,492

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 2,67,03,267 38,33,370
3,05,36,637

********** ---------- ----------

TOTAL(DDO) 2,67,03,267 38,33,370
3,05,36,637

PRINCIPAL,GOVT.SR.SEC.SCHOOL 2202 109-GOVERNMENT 1,14,49,134 16,07,400
1,30,56,534

	(BOYS), KOKRI KALAN		SECONDARY			
			SCHOOLS			
			789-SPECIAL	3,736	0	3,736
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,14,52,870	16,07,400	1,30,60,270
		**********		----------	----------	----------
	TOTAL(DDO)			1,14,52,870	16,07,400	1,30,60,270
	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2071	115-LEAVE	23,119	0	23,119
	(GIRLS), BAGHAPURANA		ENCASHMENT			

BENEFITS

**********		----------	----------		
TOTAL(MH)			23,119	0	23,119
2202	109-GOVERNMENT SECONDARY SCHOOLS		2,12,74,437	28,40,164	2,41,14,601
**********		----------	----------		
TOTAL(MH)			2,12,74,437	28,40,164	2,41,14,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,12,97,556	28,40,164	2,41,37,720
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,29,038	26,40,778	2,16,69,816
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,492	0	2,492

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			4,03,05,967	54,80,942
		**********		----------	----------	----------
		TOTAL(DDO)			4,03,29,086	54,80,942
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,27,71,581	17,33,200
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0

4,57,86,909

4,58,10,028

1,45,04,781

4,983

		**********		----------	----------	----------
		TOTAL(MH)		1,27,76,564	17,33,200	1,45,09,764
		**********		----------	----------	----------
	TOTAL(DDO)			1,27,76,564	17,33,200	1,45,09,764
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,08,104	13,48,164	1,08,56,268
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,478	0	2,478

		**********					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		95,10,582	13,48,164	1,08,58,746
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			95,10,582	13,48,164	1,08,58,746

	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,20,82,456	58,02,166	4,78,84,622
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0	2,490
		**********	----------	----------	----------	----------
			TOTAL(MH)	5,15,95,528	71,50,330	5,87,45,858
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,15,95,528	71,50,330	5,87,45,858

2,25,16,250	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,07,892	27,08,358	
2,492			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	0	
----------		**********	----------	----------	----------	
2,25,18,742			TOTAL(MH)	1,98,10,384	27,08,358	
----------	**********		----------	----------	----------	
2,25,18,742	TOTAL(DDO)			1,98,10,384	27,08,358	
1,90,88,174	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,67,27,456	23,60,718	

CHUHAR CHAK SECONDARY

SCHOOLS

789-SPECIAL 2,490 0
2,490

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,67,29,946	23,60,718	1,90,90,664

		**********			----------	----------	----------
		TOTAL(DDO)			1,67,29,946	23,60,718	1,90,90,664
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,73,597	11,18,794	95,92,391
		**********			----------	----------	----------
		TOTAL(MH)			84,73,597	11,18,794	95,92,391
			2235	200-OTHER PROGRAMMES	13,72,666	0	13,72,666
		**********			----------	----------	----------

			TOTAL(MH)		13,72,666	0
13,72,666						
	**********			----------	----------	

	TOTAL(DDO)				98,46,263	11,18,794
1,09,65,057						
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	103-GOVERNMENT		38,39,863	4,48,880
42,88,743						
	DHUDIKE		COLLEGES AND			
			INSTITUTES			
	**********			----------	----------	

			TOTAL(MH)		38,39,863	4,48,880
42,88,743						
	**********			----------	----------	

	TOTAL(DDO)				38,39,863	4,48,880
42,88,743						

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,75,068	9,08,233	66,83,301
		**********		----------	----------	----------
		TOTAL(MH)		57,75,068	9,08,233	66,83,301
		**********		----------	----------	----------
		TOTAL(DDO)		57,75,068	9,08,233	66,83,301

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,71,269	7,08,534	57,79,803
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
			**********	TOTAL(MH)	50,73,760	7,08,534	57,82,294
		**********		TOTAL(DDO)	50,73,760	7,08,534	57,82,294

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,28,982	16,51,508	1,29,80,490
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,13,31,473	16,51,508	1,29,82,981
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,13,31,473	16,51,508	1,29,82,981

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,26,488	7,30,261	65,56,749
	**********		----------	----------	----------	
	TOTAL(MH)			58,26,488	7,30,261	65,56,749
	**********		----------	----------	----------	
	TOTAL(DDO)			58,26,488	7,30,261	65,56,749
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,21,16,547	69,70,878	5,90,87,425
			789-SPECIAL	8,691	0	

8,691

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			5,21,25,238	69,70,878	5,90,96,116
		**********			----------	----------	----------
		TOTAL(DDO)			5,21,25,238	69,70,878	5,90,96,116

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,44,218	16,31,450	1,29,75,668
		**********		TOTAL(MH)	1,13,44,218	16,31,450	1,29,75,668
		**********		TOTAL(DDO)	1,13,44,218	16,31,450	1,29,75,668
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,32,088	13,82,856	1,20,14,944

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,513	0	3,513
	**********			----------	----------	----------
	TOTAL(MH)			1,06,35,601	13,82,856	1,20,18,457
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,35,601	13,82,856	1,20,18,457
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,38,659	30,61,843	2,40,00,502
	**********			----------	----------	----------

					TOTAL(MH)	2,09,38,659	30,61,843
2,40,00,502							
				2235	200-OTHER	2,29,011	0
2,29,011							
					PROGRAMMES		
				**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					TOTAL(MH)	2,29,011	0
2,29,011							

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------
		TOTAL(DDO)			2,11,67,670	30,61,843	2,42,29,513
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	104-TEACHERS AND OTHER SERVICES	2,400	0	2,400
				109-GOVERNMENT SECONDARY SCHOOLS	5,66,36,361	79,43,877	6,45,80,238
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	6,180	0	6,180

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		5,68,73,952	79,43,877	6,48,17,829
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		7,78,12,611	1,10,05,720	8,88,18,331
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,00,99,079	13,60,842	1,14,59,921
	TAKHAN WADH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,00,99,079	13,60,842	1,14,59,921

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,00,99,079	13,60,842	1,14,59,921
	PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	97,89,726	20,21,979	1,18,11,705
			789-SPECIAL	2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		97,94,691	20,21,979	1,18,16,670
		**********			----------	----------	----------
		TOTAL(DDO)			97,94,691	20,21,979	1,18,16,670
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,KAMALIA KHALSA HIGH SCHOOL, KOT	2202	110-ASSISTANCE TO NON-GOVERNMENT	6,16,438	75,891	6,92,329

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		6,16,438	75,891	
6,92,329						
----------		**********		----------	----------	
		TOTAL(DDO)		6,16,438	75,891	
6,92,329						
	PRINCIPAL,LAYALPUR KHALSA HIGHER	2202	110-ASSISTANCE	14,55,676	2,03,361	
16,59,037						
	SECONDERY SCHOOL SHAMCHAURASI		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		14,55,676	2,03,361
16,59,037						
	**********			----------	----------	
	TOTAL(DDO)				14,55,676	2,03,361
16,59,037						
	PRINCIPAL,MALWA KHALSA	2202	110-ASSISTANCE		36,29,816	0
36,29,816						
	HR.SEC.SCHOOL FZR		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)				36,29,816	0
36,29,816						

		**********				----------	----------
		TOTAL(DDO)				36,29,816	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,MOHINDRA KANYA MAHAVIDYALAYA, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32,08,564	4,55,900	36,64,464
		**********			----------	----------	

		TOTAL(MH)		32,08,564	4,55,900	36,64,464
	**********			----------	----------	----------
	TOTAL(DDO)			32,08,564	4,55,900	36,64,464
	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,95,472	22,55,506	1,78,50,978
		**********		----------	----------	----------
		TOTAL(MH)		1,55,95,472	22,55,506	1,78,50,978
	**********			----------	----------	----------
	TOTAL(DDO)			1,55,95,472	22,55,506	1,78,50,978

	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,26,206	15,93,592	1,28,19,798
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,12,31,189	15,93,592	1,28,24,781
		2235	200-OTHER PROGRAMMES	21,801	0	21,801

		**********		------------------	----------	----------
		TOTAL(MH)		21,801	0	21,801
		**********		------------------	----------	----------
		TOTAL(DDO)		1,12,52,990	15,93,592	1,28,46,582

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,64,047	12,94,554	1,07,58,601

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
**********				----------	----------	----------
TOTAL(MH)				94,69,030	12,94,554	1,07,63,584
**********				----------	----------	----------
TOTAL(DDO)				94,69,030	12,94,554	1,07,63,584
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,22,67,187	18,18,976	1,40,86,163

		789-SPECIAL	2,491	0	2,491
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,22,69,678	18,18,976	1,40,88,654
	2235	200-OTHER	1,74,586	0	1,74,586
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,74,586	0	1,74,586
**********			----------	----------	----------

	TOTAL(DDO)			1,24,44,264	18,18,976	1,42,63,240
	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,50,141	14,81,822	1,24,31,963
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********	----------	----------	----------	----------
	TOTAL(MH)			1,09,55,124	14,81,822	1,24,36,946

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2235	200-OTHER PROGRAMMES	1,41,991	0	1,41,991
		**********			----------	----------	
		TOTAL(MH)			1,41,991	0	1,41,991
		**********			----------	----------	
		TOTAL(DDO)			1,10,97,115	14,81,822	1,25,78,937
		PRINCIPAL,S.B.L., G.S.S.S.,	2202	104-TEACHERS	0	2,380	

2,380

DHIANPUR

AND OTHER

SERVICES

109-GOVERNMENT 1,56,13,407 25,66,207

1,81,79,614

SECONDARY

SCHOOLS

789-SPECIAL 0 2,600

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,56,13,407 25,71,187

1,81,84,594

2235 200-OTHER 29,300 0

29,300

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			29,300	0
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,56,42,707	25,71,187
	PRINCIPAL,SD HIGHER SECONDERY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		30,09,923	4,36,274
		**********		----------	----------	----------
		TOTAL(MH)			30,09,923	4,36,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			30,09,923	4,36,274	34,46,197
		PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA	2202	104-TEACHERS AND OTHER	2,373	0	2,373

	SERVICES			
53,78,535	109-GOVERNMENT	47,26,089	6,52,446	
	SECONDARY SCHOOLS			
2,592	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	
----------	**********	----------	----------	
88,29,697	TOTAL(MH)	77,40,977	10,88,720	
----------	**********	----------	----------	
88,29,697	TOTAL(DDO)	77,40,977	10,88,720	

	PRINCIPAL,SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	51,22,559	7,14,692	58,37,251
		**********		----------	----------	----------
	TOTAL(MH)			51,22,559	7,14,692	58,37,251
	**********			----------	----------	----------
	TOTAL(DDO)			51,22,559	7,14,692	58,37,251
	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	109-GOVERNMENT SECONDARY	1,61,98,164	20,93,466	1,82,91,630

		**********		----------	----------	----------
		TOTAL(MH)			1,61,98,164	20,93,466
1,82,91,630						
		**********		----------	----------	----------
		TOTAL(DDO)			1,61,98,164	20,93,466
1,82,91,630						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR	2202	104-TEACHERS	2,381	0	

2,381

DEPARTMENT OF EDUCATION, KALAN

PUNJAB

93,67,250

2,600

93,72,231

23,744

AND OTHER

SERVICES

109-GOVERNMENT 81,90,108 11,77,142

SECONDARY

SCHOOLS

789-SPECIAL 2,600 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 81,95,089 11,77,142

2235 200-OTHER 23,744 0

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		23,744	0	23,744
		**********		----------	----------	----------
		TOTAL(DDO)		82,18,833	11,77,142	93,95,975
	RAMA KRISHNA PRY. SCHOOL,MUKATSAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	8,00,560	0	8,00,560
		**********		----------	----------	----------
		TOTAL(MH)		8,00,560	0	8,00,560

	**********			----------	----------	
	TOTAL(DDO)			8,00,560	0	8,00,560
	SUB DIVISIONAL MAGISTRATE,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,48,022	21,146	1,69,168
	**********			----------	----------	
	TOTAL(MH)			1,48,022	21,146	1,69,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,AMRITSAR	2235	200-OTHER PROGRAMMES	2,13,14,212	0	2,13,14,212
		**********					
		TOTAL(MH)			2,13,14,212	0	2,13,14,212
		******************************					
		TOTAL(DDO)			2,14,62,234	21,146	2,14,83,380
	************************						
	TOTAL(CCO)				29,59,48,77,097	4,33,22,44,016	33,92,71,21,113

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TOTAL(DEPT)						29,74,22,38,208	4,34,87,48,878
34,09,09,87,086							
ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	102-PENSIONS	825	825	0
825							
	PUNJAB, CHANDIGARH	COMMISSIONER		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				107-SWATANTRATA	37,600	37,600	0
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	96,71,150	97,03,205	32,055
				PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		97,09,575	32,055	97,41,630
		**********		----------	----------	----------
		TOTAL(DDO)		97,09,575	32,055	97,41,630
	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	75,63,182	11,93,336	87,56,518
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	1,67,965	56,510	2,24,475
		**********		----------	----------	----------
		TOTAL(MH)		77,31,147	12,49,846	89,80,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,72,753	0	1,72,753
				103-WOMEN'S WELFARE	20,722	0	20,722

			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,34,400	0	2,34,400
			200-OTHER PROGRAMMES	30,26,771	13,62,608	43,89,379
		**********	----------	----------	----------	----------
		TOTAL(MH)		34,54,646	13,62,608	48,17,254
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,11,85,793	26,12,454	1,37,98,247
	A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	13,70,199	2,96,217	16,66,416

		**********		----------	----------	----------
		TOTAL(MH)		13,70,199	2,96,217	16,66,416
		**********		----------	----------	----------
		TOTAL(DDO)		13,70,199	2,96,217	16,66,416
	ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	102-ELECTORAL OFFICERS	33,94,634	4,73,166	38,67,800
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	5,58,479	0	5,58,479
		**********		----------	----------	----------
		TOTAL(MH)		39,53,113	4,73,166	44,26,279

		******************************				------------------	----------	----------
		TOTAL(DDO)				39,53,113	4,73,166	44,26,279
		ADDITIONAL DEPUTY COMMISSIONER(DEV),ADDL.DEPUTY	2235	200-OTHER PROGRAMMES		6,878	0	6,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER					

			**********		----------	----------
			TOTAL(MH)		6,878	0
			**********		----------	----------
			TOTAL(DDO)		6,878	0
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADDITIONAL DISTT.ELECTION OFFICER,HOSHIARPUR	2015	101-ELECTION COMMISSION	0	54,300
			**********		----------	----------
			TOTAL(MH)		0	54,300
			**********		----------	----------
			TOTAL(DDO)		0	54,300

	ADEO FOR DEPUTY	2235	102-CHILD	3,89,488	6,35,180	10,24,668
	COMMISSIONER,BHATINDA		WELFARE			
			200-OTHER	20,49,835	10,654	20,60,489
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,39,323	6,45,834	30,85,157
		**********		----------	----------	----------
	TOTAL(DDO)			24,39,323	6,45,834	30,85,157
	ADEO FOR DEPUTY	2015	102-ELECTORAL	1,75,801	0	1,75,801
	COMMISSIONER,FEROZEPUR		OFFICERS			

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TOTAL(MH)			1,75,801	0	1,75,801
2235	102-CHILD WELFARE		1,03,384	0	1,03,384
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,79,67,000	1,01,31,000		2,80,98,000
	107-SWATANTRATA	28,200	9,400		37,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAINIK SAMMAN PENSION SCHEME			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2235	200-OTHER PROGRAMMES	16,90,093	1,54,860	18,44,953
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	74,55,000	74,55,000
			**********	TOTAL(MH)	1,97,88,677	1,77,50,260	3,75,38,937

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	TOTAL(DDO)			1,99,64,478	1,77,50,260	3,77,14,738
	ADEO FOR DEPUTY COMMISSIONER,GURDASPUR	2235	200-OTHER PROGRAMMES	9,06,644	0	9,06,644
		**********		------------------	----------	----------
		TOTAL(MH)		9,06,644	0	9,06,644
	******************************			------------------	----------	----------
	TOTAL(DDO)			9,06,644	0	9,06,644
	ADEO,ADEO FOR DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER PROGRAMMES	47,051	0	47,051

		**********		----------	----------	----------
		TOTAL(MH)			47,051	0
		**********		----------	----------	----------
		TOTAL(DDO)			47,051	0
	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	102-ELECTORAL OFFICERS		14,36,30,266	3,20,91,596
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		7,84,62,000	53,51,441

			**********		----------	----------	----------
			TOTAL(MH)		22,20,92,266	3,74,43,037	25,95,35,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			22,20,92,266	3,74,43,037	25,95,35,303

	ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER, CHANDIGARH	2015	101-ELECTION COMMISSION	83,36,387	10,94,411	94,30,798
			800-OTHER EXPENDITURE	2,93,916	2,25,360	5,19,276
		**********	TOTAL(MH)	23,07,22,569	3,87,62,808	26,94,85,377
		**********	TOTAL(DDO)	23,07,22,569	3,87,62,808	26,94,85,377
	DISTRICT ELECTION OFFICER,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	4,55,952	59,700	5,15,652

		**********		----------	----------	----------
		TOTAL(MH)		4,55,952	59,700	5,15,652
		**********		----------	----------	----------
		TOTAL(DDO)		4,55,952	59,700	5,15,652
	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	1,24,52,072	21,00,711	1,45,52,783
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	3,10,369	1,98,888	5,09,257
			106-CHARGES FOR	15,00,000	15,993	

15,15,993

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

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TOTAL(MH) 1,42,62,441 23,15,592

1,65,78,033

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2075	800-OTHER EXPENDITURE	2,48,525	0	2,48,525
			**********		----------	----------	----------
			TOTAL(MH)		2,48,525	0	2,48,525
			2235	200-OTHER PROGRAMMES	99,069	0	99,069
			**********		----------	----------	----------
			TOTAL(MH)		99,069	0	99,069
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,10,035	23,15,592	1,69,25,627

	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	102-ELECTORAL OFFICERS	80,14,063	4,58,081	84,72,144
		**********	----------	----------		----------
		TOTAL(MH)		80,14,063	4,58,081	84,72,144
		**********	----------	----------		----------
	TOTAL(DDO)			80,14,063	4,58,081	84,72,144
	ELECTION TEHSILDAR,ELECTION TEHSILDAR, MALERKOTLA	2015	102-ELECTORAL OFFICERS	9,97,246	3,14,418	13,11,664
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	13,027	0	13,027

		**********	----------	----------	----------	----------
		TOTAL(MH)		10,10,273	3,14,418	13,24,691
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,10,273	3,14,418	13,24,691
	TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	102-ELECTORAL OFFICERS	41,31,780	6,20,689	47,52,469

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH		TOTAL(MH)		41,31,780	6,20,689	47,52,469
		**********					
		TOTAL(DDO)			41,31,780	6,20,689	47,52,469
		TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	102-ELECTORAL OFFICERS	39,17,558	4,71,389	43,88,947
				105-CHARGES FOR	78,962	0	78,962

		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			
	106-CHARGES FOR		4,28,925	0	4,28,925
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
	**********		----------	----------	----------
	TOTAL(MH)		85,57,225	10,92,078	96,49,303
	**********		----------	----------	----------
	TOTAL(DDO)		85,57,225	10,92,078	96,49,303

	TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	26,07,747	3,06,658	29,14,405
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	1,33,133	0	1,33,133
			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1,98,304	0	1,98,304

		**********			----------	----------	----------
		TOTAL(MH)			29,39,184	3,06,658	32,45,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			29,39,184	3,06,658	32,45,842
		TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	62,00,161	9,26,424	71,26,585

	OFFICER),JALANDHAR		OFFICERS			
13,17,03,775			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	12,85,65,913	31,37,862	
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14,20,76,202	TOTAL(MH)			13,77,05,258	43,70,944	
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			13,77,05,258	43,70,944	
14,20,76,202						
	TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	102-ELECTORAL OFFICERS	1,03,48,864	10,23,542	
1,13,72,406						

85,204	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	85,204	
6,91,920	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	51,760	6,40,160	
	**********	----------	----------	

1,21,49,530	TOTAL(MH)	1,04,00,624	17,48,906	
	**********	----------	----------	

		TOTAL(DDO)			1,04,00,624	17,48,906	1,21,49,530
		TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	102-ELECTORAL OFFICERS	46,23,582	6,44,791	52,68,373
				105-CHARGES FOR CONDUCT OF ELECTIONS TO	0	12,373	12,373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PARLIAMENT			

			**********		----------	----------	
			TOTAL(MH)		46,23,582	6,57,164	52,80,746
		**********			----------	----------	
		TOTAL(DDO)			46,23,582	6,57,164	52,80,746
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	102-ELECTORAL OFFICERS	40,91,075	7,71,672	48,62,747
			**********		----------	----------	
			TOTAL(MH)		40,91,075	7,71,672	48,62,747
		**********			----------	----------	
		TOTAL(DDO)			40,91,075	7,71,672	48,62,747

	TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	102-ELECTORAL OFFICERS	39,82,585	5,91,720	45,74,305
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	30,015	19,392	49,407
	**********		----------	----------	----------	----------
	TOTAL(MH)			40,12,600	6,11,112	46,23,712
	**********		----------	----------	----------	----------
	TOTAL(DDO)			40,12,600	6,11,112	46,23,712

	TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	43,23,365	5,58,072	48,81,437
	DISTT.ELECTION OFFICER,FATEHGARH		OFFICERS			
	SAHIB					
			105-CHARGES FOR	0	4,939	4,939
			CONDUCT OF			
			ELECTIONS TO			
			PARLIAMENT			
		**********	----------	----------	----------	----------
			TOTAL(MH)	43,23,365	5,63,011	48,86,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			43,23,365	5,63,011	48,86,376
		TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	102-ELECTORAL OFFICERS	1,31,06,895	18,67,083	1,49,73,978
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	80,000	2,25,980	3,05,980

			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	15,69,938	0	15,69,938
**********				----------	----------	----------
TOTAL(MH)				1,90,80,198	26,56,074	2,17,36,272
**********				----------	----------	----------
TOTAL(DDO)				1,90,80,198	26,56,074	2,17,36,272
TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	102-ELECTORAL OFFICERS		56,55,353	7,90,457	64,45,810

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	1,40,321	3,28,991	4,69,312
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	4,21,823	0	4,21,823
**********		----------	----------	----------
	TOTAL(MH)	62,17,497	11,19,448	73,36,945
**********		----------	----------	----------

		TOTAL(DDO)			62,17,497	11,19,448	73,36,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	102-ELECTORAL OFFICERS	56,67,960	6,13,295	62,81,255
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	60,376	0	60,376

		**********		----------	----------	----------
		TOTAL(MH)			57,28,336	6,13,295
2235	200-OTHER				1,11,569	0
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			1,11,569	0
		******************************		----------	----------	----------
		TOTAL(DDO)			58,39,905	6,13,295
	TEHSILDAR,DISTRICT ELECTION		2015	102-ELECTORAL	1,58,84,233	22,87,060
	OFFICER			OFFICERS		

63,41,631						
1,11,569						

1,11,569						

64,53,200						
1,81,71,293						

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	37,630	1,66,745	2,04,375
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	15,00,000	0	15,00,000
**********		----------	----------	----------
	TOTAL(MH)	1,74,21,863	24,53,805	1,98,75,668
**********		----------	----------	----------

		TOTAL(DDO)				1,74,21,863	24,53,805	1,98,75,668
		TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	102-ELECTORAL OFFICERS		51,21,765	7,98,964	59,20,729
				105-CHARGES FOR CONDUCT OF ELECTIONS TO		35,284	1,04,481	1,39,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PARLIAMENT			

ELECTIONS 26,21,998	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	26,21,998	0	
		**********			----------	----------	
		TOTAL(MH)			77,79,047	9,03,445	86,82,492
		**********			----------	----------	
		TOTAL(DDO)			77,79,047	9,03,445	86,82,492
	**********				----------	----------	
	TOTAL(CCO)				53,01,24,820	8,07,72,828	61,08,97,648

**********						----------	----------

TOTAL(DEPT)						53,01,24,820	8,07,72,828
61,08,97,648							
ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION		1,40,59,949	17,46,600
1,58,06,549							
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI			
E	PATIALA	PUNJAB,PATIALA		CITY DUTY			

1,58,06,549							
		**********				----------	----------
		TOTAL(MH)				1,40,59,949	17,46,600
		2235		200-OTHER		5,30,086	24,141
5,54,227							
				PROGRAMMES			
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	TOTAL(MH)	5,30,086	24,141	5,54,227
	**********	----------	----------	----------
	TOTAL(DDO)	1,45,90,035	17,70,741	1,63,60,776
	**********	----------	----------	----------
	TOTAL(CCO)	1,45,90,035	17,70,741	1,63,60,776
	**********	----------	----------	----------
	TOTAL(DEPT)	1,45,90,035	17,70,741	1,63,60,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	1,04,44,875	14,20,212	1,18,65,087
		**********			----------	----------	----------
		TOTAL(MH)			1,04,44,875	14,20,212	1,18,65,087
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,44,875	14,20,212	1,18,65,087
		ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	2,30,26,694	32,70,658	2,62,97,352

	COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA		AND ADMINISTRATION		
----------		**********		----------	----------
		TOTAL(MH)		2,30,26,694	32,70,658
2,62,97,352					
		2040	001-DIRECTION AND ADMINISTRATION	26,37,346	2,66,250
29,03,596					
----------		**********		----------	----------
		TOTAL(MH)		26,37,346	2,66,250
29,03,596					
		2043	001-DIRECTION AND ADMINISTRATION	3,04,33,499	30,00,819
3,34,34,318					

		**********		----------	----------	----------
		TOTAL(MH)		3,04,33,499	30,00,819	3,34,34,318
2235	200-OTHER			5,71,348	0	5,71,348
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		5,71,348	0	5,71,348
		**********		----------	----------	----------
		TOTAL(DDO)		5,66,68,887	65,37,727	6,32,06,614
	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	1,31,92,007	18,59,780	1,50,51,787
	COMMISSIONER,ASSTT.EXCISE &		AND			

TAXATION COMMISSIONER ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,31,92,007	18,59,780	1,50,51,787
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	2,25,93,167	29,30,603	2,55,23,770

		**********		----------	----------	----------
		TOTAL(MH)			3,57,85,174	47,90,383
		2235	200-OTHER PROGRAMMES		12,82,829	68,057
		**********		----------	----------	----------
		TOTAL(MH)			12,82,829	68,057
		**********		----------	----------	----------
		TOTAL(DDO)			3,70,68,003	48,58,440
	ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2040	001-DIRECTION AND ADMINISTRATION		40,87,473	4,15,154

**********		----------	----------	----------	----------
TOTAL(MH)			40,87,473	4,15,154	45,02,627
2043	001-DIRECTION AND ADMINISTRATION		30,34,416	3,03,309	33,37,725
**********		----------	----------	----------	----------
TOTAL(MH)			30,34,416	3,03,309	33,37,725
2235	200-OTHER PROGRAMMES		1,92,950	0	1,92,950
**********		----------	----------	----------	----------
TOTAL(MH)			1,92,950	0	1,92,950

**********					----------	----------	----------
TOTAL(DDO)					73,14,839	7,18,463	80,33,302
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT),PATIALA	2043	001-DIRECTION AND ADMINISTRATION			1,33,249	0	1,33,249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		1,33,249	0	1,33,249
			**********		----------	----------	----------
		TOTAL(DDO)			1,33,249	0	1,33,249
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	30,05,580	5,05,650	35,11,230
			**********		----------	----------	----------
			TOTAL(MH)		30,05,580	5,05,650	35,11,230
			2043	001-DIRECTION AND	93,28,115	11,72,831	1,05,00,946

ADMINISTRATION

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TOTAL(MH)			93,28,115	11,72,831	1,05,00,946
2235	200-OTHER		18,899	0	18,899

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			18,899	0	18,899
**********			----------	----------	----------
TOTAL(DDO)			1,23,52,594	16,78,481	1,40,31,075
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	52,95,108	9,86,090	62,81,198

	COMMISSIONER (MOBILE WING),BHATINDA	AND ADMINISTRATION			
	**********	TOTAL(MH)	52,95,108	9,86,090	62,81,198
	2043	001-DIRECTION AND ADMINISTRATION	54,32,076	8,02,141	62,34,217
	**********	TOTAL(MH)	54,32,076	8,02,141	62,34,217

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,07,27,184	17,88,231	1,25,15,415
		ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2040	001-DIRECTION AND ADMINISTRATION	25,72,479	5,61,092	31,33,571
		**********					
		TOTAL(MH)			80,04,555	13,63,233	93,67,788

	2043	001-DIRECTION	33,06,179	3,80,560	36,86,739
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
		TOTAL(MH)	33,06,179	3,80,560	36,86,739
	2235	200-OTHER	2,09,394	0	2,09,394
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,09,394	0	2,09,394
**********			----------	----------	----------

	TOTAL(DDO)			1,68,15,236	27,29,883	1,95,45,119
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II	2040	001-DIRECTION AND ADMINISTRATION	90,04,298	11,42,430	1,01,46,728
		**********		----------	----------	----------
	TOTAL(MH)			90,04,298	11,42,430	1,01,46,728
		2235	200-OTHER PROGRAMMES	4,20,446	0	4,20,446
		**********		----------	----------	----------
	TOTAL(MH)			4,20,446	0	4,20,446

		**********			----------	----------	----------
		TOTAL(DDO)			94,24,744	11,42,430	1,05,67,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	30,79,307	3,60,574	34,39,881
		**********			----------	----------	----------
		TOTAL(MH)			34,99,753	3,60,574	38,60,327

	2043	001-DIRECTION	1,12,43,420	10,28,093	1,22,71,513
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,12,43,420	10,28,093	1,22,71,513
	2235	200-OTHER	4,58,465	0	4,58,465
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,58,465	0	4,58,465
**********			----------	----------	----------

	TOTAL(DDO)			2,42,05,936	25,31,097	2,67,37,033
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2039	001-DIRECTION AND ADMINISTRATION	66,000	0	66,000
		**********		----------	----------	----------
	TOTAL(MH)			66,000	0	66,000
		2040	001-DIRECTION AND ADMINISTRATION	83,46,818	8,46,067	91,92,885
		**********		----------	----------	----------
	TOTAL(MH)			83,46,818	8,46,067	91,92,885

2043	001-DIRECTION		1,20,23,101	17,18,452	1,37,41,553	
	AND					
	ADMINISTRATION					
**********			----------	----------	----------	
TOTAL(MH)			1,20,23,101	17,18,452	1,37,41,553	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	12,49,790	0	12,49,790

TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER (WEST),LUDHIANA-II (WEST)		PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		12,49,790	0
		**********			----------	----------
		TOTAL(DDO)			2,16,85,709	25,64,519
	ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	001-DIRECTION AND ADMINISTRATION		12,78,239	2,00,646
			**********		----------	----------
			TOTAL(MH)		12,78,239	2,00,646

12,49,790						
2,42,50,228						
14,78,885						
14,78,885						

	2043	001-DIRECTION	1,16,16,964	14,84,670	1,31,01,634
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,16,16,964	14,84,670	1,31,01,634
	2235	200-OTHER	1,78,004	0	1,78,004
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,78,004	0	1,78,004
**********			----------	----------	----------
	TOTAL(DDO)		1,30,73,207	16,85,316	

1,47,58,523						
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	001-DIRECTION AND ADMINISTRATION	2,41,16,284	32,05,024	2,73,21,308
		**********		----------	----------	----------
		TOTAL(MH)		2,41,16,284	32,05,024	2,73,21,308
		2040	001-DIRECTION AND ADMINISTRATION	2,33,61,993	14,34,711	2,47,96,704
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,33,61,993	14,34,711	2,47,96,704
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	4,44,88,962	43,91,487	4,88,80,449
			**********		----------	----------	----------
			TOTAL(MH)		6,78,50,955	58,26,198	7,36,77,153
			2235	200-OTHER PROGRAMMES	4,41,583	0	4,41,583

			**********	----------	----------	----------
			TOTAL(MH)		4,41,583	0
		**********		----------	----------	----------
		TOTAL(DDO)			9,24,08,822	90,31,222
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2039	001-DIRECTION AND ADMINISTRATION		2,60,97,684	34,09,998
		**********		----------	----------	----------
		TOTAL(MH)			2,60,97,684	34,09,998
		2040	001-DIRECTION		32,30,493	4,35,550

				36,66,043
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
	TOTAL(MH)		32,30,493	4,35,550
				36,66,043
2043	001-DIRECTION		2,46,28,690	33,42,302
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
	TOTAL(MH)		2,46,28,690	33,42,302
				2,79,70,992
2235	200-OTHER		3,41,969	0
				3,41,969
	PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		3,41,969	0	3,41,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	**********			----------	----------	
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			5,42,98,836	71,87,850	6,14,86,686

	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	001-DIRECTION AND ADMINISTRATION	1,74,74,564	23,22,631	1,97,97,195
		**********		----------	----------	----------
		TOTAL(MH)		1,78,16,533	23,22,631	2,01,39,164
		2040	001-DIRECTION AND ADMINISTRATION	20,59,115	3,35,214	23,94,329
		**********		----------	----------	----------
		TOTAL(MH)		20,59,115	3,35,214	23,94,329
		2043	001-DIRECTION	1,93,48,179	22,26,633	

		AND		
		ADMINISTRATION		
**********		----------	----------	----------
	TOTAL(MH)	1,93,48,179	22,26,633	2,15,74,812
2235	200-OTHER	81,946	0	81,946
		PROGRAMMES		
**********		----------	----------	----------
	TOTAL(MH)	81,946	0	81,946
**********		----------	----------	----------
	TOTAL(DDO)	9,32,62,640	1,20,72,328	10,53,34,968

	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION		32,17,982	4,18,424	36,36,406
	COMMISSIONER,FATEHGARH SAHIB		AND				
			ADMINISTRATION				
		**********		----------	----------	----------	----------
		TOTAL(MH)			32,17,982	4,18,424	36,36,406
		2043	001-DIRECTION		1,38,62,420	18,39,802	1,57,02,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		1,38,62,420	18,39,802	1,57,02,222
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	10,42,330	0	10,42,330
			**********		----------	----------	----------
			TOTAL(MH)		10,42,330	0	10,42,330
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,22,732	22,58,226	2,03,80,958

	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,71,31,875	22,81,558	1,94,13,433
	COMMISSIONER,FEROZEPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,71,31,875	22,81,558	1,94,13,433
		2040	001-DIRECTION	86,43,004	11,78,632	98,21,636
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		86,43,004	11,78,632	98,21,636
		2043	001-DIRECTION	2,63,31,060	40,19,292	3,03,50,352

AND

ADMINISTRATION

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TOTAL(MH)		2,63,31,060	40,19,292	3,03,50,352
2235	200-OTHER	2,52,235	0	2,52,235

PROGRAMMES

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TOTAL(MH)		2,52,235	0	2,52,235
**********		----------	----------	----------
TOTAL(DDO)		5,23,58,174	74,79,482	5,98,37,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	001-DIRECTION AND ADMINISTRATION	2,18,92,199	28,52,980	2,47,45,179
		**********			2,18,92,199	28,52,980	2,47,45,179
		TOTAL(MH)			2,18,92,199	28,52,980	2,47,45,179
			2040	001-DIRECTION AND ADMINISTRATION	76,40,062	8,86,030	85,26,092

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TOTAL(MH)		76,40,062	8,86,030	85,26,092
2043	001-DIRECTION AND ADMINISTRATION	2,61,70,732	33,70,423	2,95,41,155
**********		----------	----------	----------
TOTAL(MH)		2,61,70,732	33,70,423	2,95,41,155
2235	200-OTHER PROGRAMMES	4,54,898	0	4,54,898
**********		----------	----------	----------

			TOTAL(MH)	4,54,898	0	4,54,898
			**********	----------	----------	----------
	TOTAL(DDO)			5,61,57,891	71,09,433	6,32,67,324
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2039	001-DIRECTION AND ADMINISTRATION	94,45,277	13,83,648	1,08,28,925
			**********	----------	----------	----------
	TOTAL(MH)			94,45,277	13,83,648	1,08,28,925
		2040	001-DIRECTION AND ADMINISTRATION	13,99,207	1,94,168	15,93,375

			**********		----------	----------	----------
			TOTAL(MH)		13,99,207	1,94,168	15,93,375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2043	001-DIRECTION AND ADMINISTRATION	99,30,998	13,56,102	1,12,87,100
		**********			----------	----------	----------
		TOTAL(MH)			1,13,30,205	15,50,270	

				1,28,80,475
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,36,317	0	1,36,317
**********		----------	----------	----------
TOTAL(MH)		1,36,317	0	1,36,317
2235	200-OTHER PROGRAMMES	40,893	0	40,893
**********		----------	----------	----------
TOTAL(MH)		40,893	0	40,893

	**********			----------	----------	
	TOTAL(DDO)			2,09,52,692	29,33,918	2,38,86,610
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION AND ADMINISTRATION	1,93,04,836	25,35,335	2,18,40,171
	COMMISSIONER,JALANDHAR - 1					
	**********			----------	----------	
	TOTAL(MH)			1,93,04,836	25,35,335	2,18,40,171
		2040	001-DIRECTION AND ADMINISTRATION	45,75,993	3,84,044	49,60,037
	**********			----------	----------	

				TOTAL(MH)	45,75,993	3,84,044	49,60,037
2043	001-DIRECTION AND ADMINISTRATION				4,00,34,294	39,10,071	4,39,44,365
**********					----------	----------	----------
				TOTAL(MH)	4,00,34,294	39,10,071	4,39,44,365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2235	200-OTHER PROGRAMMES	3,12,345	0	3,12,345
			**********		----------	----------	----------
			TOTAL(MH)		4,03,46,639	39,10,071	4,42,56,710
			**********		----------	----------	----------
		TOTAL(DDO)			6,42,27,468	68,29,450	7,10,56,918
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR-II	2043	001-DIRECTION AND ADMINISTRATION	8,08,982	0	8,08,982
			**********		----------	----------	----------

			TOTAL(MH)	8,08,982	0	8,08,982
	**********			----------	----------	----------
	TOTAL(DDO)			8,08,982	0	8,08,982
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	001-DIRECTION AND ADMINISTRATION	76,49,264	10,46,816	86,96,080
	**********			----------	----------	----------
	TOTAL(MH)			76,49,264	10,46,816	86,96,080
		2040	001-DIRECTION AND ADMINISTRATION	23,43,231	46,164	23,89,395

	**********	----------	----------	----------
	TOTAL(MH)		23,43,231	46,164
2043	001-DIRECTION AND ADMINISTRATION		73,77,248	12,67,546
	**********	----------	----------	----------
	TOTAL(MH)		73,77,248	12,67,546
	**********	----------	----------	----------
	TOTAL(DDO)		1,73,69,743	23,60,526

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	001-DIRECTION AND ADMINISTRATION	2,29,81,316	35,16,957	2,64,98,273
		**********			----------	----------	----------
		TOTAL(MH)			3,03,58,564	47,84,503	3,51,43,067
		2040	001-DIRECTION AND ADMINISTRATION		39,20,815	2,02,204	41,23,019

**********		----------	----------	----------
TOTAL(MH)		39,20,815	2,02,204	41,23,019
2043	001-DIRECTION AND ADMINISTRATION	4,50,94,893	55,35,495	5,06,30,388
**********		----------	----------	----------
TOTAL(MH)		4,50,94,893	55,35,495	5,06,30,388
2235	200-OTHER PROGRAMMES	2,92,120	0	2,92,120
**********		----------	----------	----------
TOTAL(MH)		2,92,120	0	2,92,120

	**********			----------	----------	----------
	TOTAL(DDO)			8,96,58,887	1,16,15,182	10,12,74,069
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2040	001-DIRECTION AND ADMINISTRATION	31,77,536	4,43,440	36,20,976
	**********			----------	----------	----------
	TOTAL(MH)			31,77,536	4,43,440	36,20,976
		2043	001-DIRECTION AND ADMINISTRATION	84,61,594	9,23,030	93,84,624

			**********		----------	----------
			TOTAL(MH)		84,61,594	9,23,030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2235	200-OTHER PROGRAMMES	4,80,045	0	4,80,045
			**********		----------	----------	
			TOTAL(MH)		4,80,045	0	4,80,045

**********				----------	----------	----------
TOTAL(DDO)				1,21,19,175	13,66,470	1,34,85,645
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2040	001-DIRECTION AND ADMINISTRATION		4,18,256	0	4,18,256
**********				----------	----------	----------
TOTAL(MH)				4,18,256	0	4,18,256
	2043	001-DIRECTION AND ADMINISTRATION		1,28,86,416	18,47,091	1,47,33,507

			**********		----------	----------
			TOTAL(MH)		1,28,86,416	18,47,091
1,47,33,507						
			**********		----------	----------
	********				----------	----------
	TOTAL(DDO)				1,33,04,672	18,47,091
1,51,51,763						
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION		35,87,82,006	4,76,06,453
40,63,88,459						
			**********		----------	----------
			TOTAL(MH)		35,87,82,006	4,76,06,453
40,63,88,459						
		2040	001-DIRECTION AND		2,69,52,950	41,43,165
3,10,96,115						

ADMINISTRATION

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TOTAL(MH) 2,69,52,950 41,43,165
3,10,96,115

2043 001-DIRECTION 10,82,70,470 28,31,360
11,11,01,830

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE

				**********		----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)			10,82,70,470	28,31,360	11,11,01,830
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,PATIALA						
			2235	200-OTHER PROGRAMMES		8,50,721	0	8,50,721
			**********			----------	----------	----------
			TOTAL(MH)			10,91,21,191	28,31,360	11,19,52,551
		**********				----------	----------	----------
		TOTAL(DDO)				49,48,56,147	5,45,80,978	54,94,37,125

	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	001-DIRECTION AND ADMINISTRATION	2,08,13,061	28,25,183	2,36,38,244
		**********		----------	----------	----------
		TOTAL(MH)		2,08,13,061	28,25,183	2,36,38,244
		2043	001-DIRECTION AND ADMINISTRATION	2,64,10,204	38,28,572	3,02,38,776
		**********		----------	----------	----------
		TOTAL(MH)		2,64,10,204	38,28,572	3,02,38,776
		2235	200-OTHER PROGRAMMES	3,38,529	0	3,38,529

		**********		----------	----------	----------
		TOTAL(MH)		3,38,529	0	3,38,529
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			4,75,61,794	66,53,755	5,42,15,549
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN	2043	001-DIRECTION AND ADMINISTRATION	64,44,055	9,14,248	73,58,303
		**********		----------	----------	----------
		TOTAL(MH)		64,44,055	9,14,248	73,58,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	**********					
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			64,44,055	9,14,248	73,58,303
		ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2040	001-DIRECTION AND ADMINISTRATION	87,59,263	12,42,250	1,00,01,513

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TOTAL(MH)		1,52,03,318	21,56,498	1,73,59,816
2043	001-DIRECTION AND ADMINISTRATION	86,86,496	16,00,026	1,02,86,522
**********		----------	----------	----------
TOTAL(MH)		86,86,496	16,00,026	1,02,86,522
2235	200-OTHER PROGRAMMES	1,96,545	0	1,96,545
**********		----------	----------	----------
TOTAL(MH)		1,96,545	0	1,96,545

	**********			----------	----------	----------
	TOTAL(DDO)			2,40,86,359	37,56,524	2,78,42,883
	ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3	2043	001-DIRECTION AND ADMINISTRATION	1,99,54,287	26,96,341	2,26,50,628
		**********		----------	----------	----------
		TOTAL(MH)		1,99,54,287	26,96,341	2,26,50,628
	**********			----------	----------	----------
	TOTAL(DDO)			1,99,54,287	26,96,341	2,26,50,628
	ASSISTANT STATE TAX	2043	001-DIRECTION	2,23,75,062	35,03,650	

2,58,78,712

COMMISSIONER,ASSISTANT STATE TAX AND

COMMISSIONER, LUDHIANA-4 ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,23,75,062	35,03,650	2,58,78,712
EXCISE AND TAXATION	EXCISE AND TAXATION	**********			----------	----------	----------
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH						

	TOTAL(DDO)			2,23,75,062	35,03,650	2,58,78,712
	ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5	2040	001-DIRECTION AND ADMINISTRATION	66,71,471	0	66,71,471
		**********		----------	----------	----------
	TOTAL(MH)			2,90,46,533	35,03,650	3,25,50,183
		2043	001-DIRECTION AND ADMINISTRATION	1,54,95,112	31,09,904	1,86,05,016
		**********		----------	----------	----------
	TOTAL(MH)			1,54,95,112	31,09,904	1,86,05,016

	**********			----------	----------	----------
	TOTAL(DDO)			4,45,41,645	66,13,554	5,11,55,199
	ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2	2043	001-DIRECTION AND ADMINISTRATION	85,58,706	38,32,606	1,23,91,312
			**********	----------	----------	----------
			TOTAL(MH)	85,58,706	38,32,606	1,23,91,312
	**********			----------	----------	----------
	TOTAL(DDO)			85,58,706	38,32,606	1,23,91,312

	ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	16,70,656	2,20,864	18,91,520	
	COMMISSIONER,MUKATSAR		AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		16,70,656	2,20,864	18,91,520	
		2043	001-DIRECTION	1,04,28,741	13,33,330	1,17,62,071	
			AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)			1,04,28,741	13,33,330
1,17,62,071						
		**********		----------	----------	----------
		TOTAL(DDO)			1,20,99,397	15,54,194
1,36,53,591						
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER STATE TAX,AMRITSAR DIVISION	2043	001-DIRECTION AND ADMINISTRATION	14,15,250	14,51,950
28,67,200						
		**********		----------	----------	----------
		TOTAL(MH)			14,15,250	14,51,950
28,67,200						

	**********			----------	----------	----------
	TOTAL(DDO)			14,15,250	14,51,950	28,67,200
	DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING	2043	001-DIRECTION AND ADMINISTRATION	4,31,663	0	4,31,663
	**********			----------	----------	----------
	TOTAL(MH)			4,31,663	0	4,31,663
	**********			----------	----------	----------
	TOTAL(DDO)			4,31,663	0	4,31,663

	DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	4,46,715	64,300	5,11,015
		**********		----------	----------	----------
		TOTAL(MH)		4,46,715	64,300	5,11,015
		2043	001-DIRECTION AND ADMINISTRATION	37,25,546	9,58,492	46,84,038
		**********		----------	----------	----------
		TOTAL(MH)		37,25,546	9,58,492	46,84,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			41,72,261	10,22,792	51,95,053
		DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2043	001-DIRECTION AND ADMINISTRATION	56,80,548	20,65,282	77,45,830
			**********				

		TOTAL(MH)			94,06,094	30,23,774
1,24,29,868						
	2235	200-OTHER			4,05,260	0
4,05,260						
		PROGRAMMES				
	**********				----------	----------

		TOTAL(MH)			4,05,260	0
4,05,260						
	**********				----------	----------

		TOTAL(DDO)			1,02,58,069	30,88,074
1,33,46,143						
	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION		27,83,349	2,04,888
29,88,237						
	COMMISSIONER(A),JALANDHAR		AND			
			ADMINISTRATION			

**********				----------	----------	----------
TOTAL(MH)				27,83,349	2,04,888	29,88,237
2043	001-DIRECTION AND ADMINISTRATION			1,48,730	0	1,48,730
**********				----------	----------	----------
TOTAL(MH)				1,48,730	0	1,48,730
**********				----------	----------	----------
TOTAL(DDO)				29,32,079	2,04,888	31,36,967
DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION		33,37,864	33,08,764	66,46,628

	COMMISSIONER, (APPEAL),EXCISE AND TAXATION			AND ADMINISTRATION			
		**********			TOTAL(MH)	33,37,864	33,08,764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			TOTAL(DDO)	33,37,864	33,08,764
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			33,37,864	33,08,764	66,46,628

	DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)	2043	001-DIRECTION AND ADMINISTRATION	44,23,980	8,51,990	52,75,970
	**********			----------	----------	----------
	TOTAL(MH)			77,61,844	41,60,754	1,19,22,598
	**********			----------	----------	----------
	TOTAL(DDO)			77,61,844	41,60,754	1,19,22,598
	DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION	2043	001-DIRECTION AND	1,78,82,782	3,52,890	1,82,35,672

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,78,82,782	3,52,890	1,82,35,672
		**********		----------	----------	----------
		TOTAL(DDO)		1,78,82,782	3,52,890	1,82,35,672
	DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	001-DIRECTION AND ADMINISTRATION	24,43,377	4,06,576	28,49,953
		**********		----------	----------	----------
		TOTAL(MH)		24,43,377	4,06,576	28,49,953

		2043	001-DIRECTION AND ADMINISTRATION	62,72,853	16,81,454	79,54,307
		**********		----------	----------	----------
		TOTAL(MH)		62,72,853	16,81,454	79,54,307
		**********		----------	----------	----------
		TOTAL(DDO)		87,16,230	20,88,030	1,08,04,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2043	001-DIRECTION AND ADMINISTRATION	21,15,107	6,60,522	27,75,629
			**********	TOTAL(MH)	21,15,107	6,60,522	27,75,629
			2235	200-OTHER PROGRAMMES	2,31,789	0	2,31,789
			**********	TOTAL(MH)	2,31,789	0	2,31,789
		**********					

	TOTAL(DDO)			23,46,896	6,60,522	30,07,418
	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	001-DIRECTION AND ADMINISTRATION	19,88,055	2,85,952	22,74,007
		**********		----------	----------	
	TOTAL(MH)			19,88,055	2,85,952	22,74,007
		2043	001-DIRECTION AND ADMINISTRATION	1,03,75,702	16,77,450	1,20,53,152
		**********		----------	----------	
	TOTAL(MH)			1,03,75,702	16,77,450	1,20,53,152

		2235	200-OTHER	15,80,457	52,543	16,33,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,80,457	52,543	16,33,000
		**********		----------	----------	----------
		TOTAL(DDO)		1,39,44,214	20,15,945	1,59,60,159
	EXCISE AND TAXATION	2043	001-DIRECTION	21,09,16,693	2,97,11,805	24,06,28,498
	COMMISSIONER,EXCISE AND TAXATION		AND			
	COMMISSIONER		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********	TOTAL(MH)		21,09,16,693	2,97,11,805	24,06,28,498
		**********	TOTAL(DDO)		21,09,16,693	2,97,11,805	24,06,28,498
		EXCISE AND TAXATION	2039	001-DIRECTION	1,18,564	0	

1,18,564

OFFICER,EXCISE AND TAXATION AND

DEPARTMENT ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 21,10,35,257 2,97,11,805

24,07,47,062

2235 200-OTHER 75,931 1,00,000

1,75,931

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 75,931 1,00,000

1,75,931

********** ---------- ----------

TOTAL(DDO) 21,11,11,188 2,98,11,805

24,09,22,993

	EXCISE AND TAXATION	2235	200-OTHER	95,346	0	95,346
	OFFICER,HAMIRA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		95,346	0	95,346
		**********		----------	----------	----------
	TOTAL(DDO)			95,346	0	95,346
	JOINT DIRECTOR (INVESTIGATION)	2043	001-DIRECTION	17,19,940	3,92,920	21,12,860
	CUM DEPUTY EXCISE AND TAXATION		AND			
	COMMISSIONER,EXCISE AND TAXATION		ADMINISTRATION			
	DEPARTMENT					
		**********		----------	----------	----------

			TOTAL(MH)		17,19,940	3,92,920	21,12,860
			2210	103-PRIMARY HEALTH CENTRES	1,45,820	0	1,45,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2210	104-COMMUNITY HEALTH CENTRES	1,99,886	0	1,99,886

			**********		----------	----------
			TOTAL(MH)		3,45,706	0
			**********		----------	----------
		TOTAL(DDO)			20,65,646	3,92,920
	PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	001-DIRECTION AND ADMINISTRATION		9,13,654	2,09,550
			**********		----------	----------
			TOTAL(MH)		9,13,654	2,09,550
		2043	001-DIRECTION		73,46,707	8,15,039

AND

ADMINISTRATION

**********	----------	----------	----------
TOTAL(MH)	73,46,707	8,15,039	81,61,746
**********	----------	----------	----------
TOTAL(DDO)	82,60,361	10,24,589	92,84,950
**********	----------	----------	----------
TOTAL(CCO)	1,65,20,24,573	21,22,07,259	1,86,42,31,832
**********	----------	----------	----------
TOTAL(DEPT)	1,65,20,24,573	21,22,07,259	1,86,42,31,832

FINANCIAL COMMISSIONE RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	COLLECTOR,MALOUT	2030	102-EXPENSES ON SALE OF STAMPS	46,847	2,979	49,826
		**********		TOTAL(MH)	46,847	2,979	49,826
		**********					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			46,847	2,979	49,826
FINANCIAL COMMISSIONE RS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	COLLECTOR,SUB DIVISION,JAITU	2054	097-TREASURY ESTABLISHMENT	9,32,694	67,187	9,99,881

		TOTAL(MH)			9,79,541	70,166	10,49,707

		TOTAL(DDO)			9,79,541	70,166	10,49,707
		DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	10,480	0	10,480

	AUDIT,FARIDKOT		ESTABLISHMENT			
		**********		----------	----------	----------
		TOTAL(MH)		10,480	0	10,480
		**********		----------	----------	----------
		TOTAL(DDO)		10,480	0	10,480
	DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,95,70,513	31,16,709	2,26,87,222
		**********		----------	----------	----------
		TOTAL(MH)		1,95,70,513	31,16,709	2,26,87,222

	**********			----------	----------	
	TOTAL(DDO)			1,95,70,513	31,16,709	2,26,87,222
	DISTRICT SPORTS OFFICER,AMRITSAR 2071		115-LEAVE ENCASHMENT BENEFITS	14,94,100	0	14,94,100
		**********		----------	----------	
		TOTAL(MH)		14,94,100	0	14,94,100
	**********			----------	----------	
	TOTAL(DDO)			14,94,100	0	14,94,100
	DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	2,56,37,86,401	10,21,06,427	2,66,58,92,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FEROZEPUR		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONE RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	102-COMMUTED VALUE OF PENSIONS	12,91,66,920	1,45,71,890	14,37,38,810
				104-GRATUITIES	26,81,41,068	3,22,57,920	30,03,98,988
				105-FAMILY	70,97,65,615	3,79,61,521	74,77,27,136

	PENSIONS		
4,45,16,227	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,02,47,610	42,68,617
47,39,496	111-PENSIONS TO LEGISLATORS	44,80,176	2,59,320
16,76,78,005	115-LEAVE ENCASHMENT BENEFITS	16,15,19,838	61,58,167
95,31,24,180	117-GOVERNMENT CONTRIBUTION FOR DEFINED	83,53,41,261	11,77,82,919

			CONTRIBUTION PENSION SCHEME				
		**********		----------	----------		
		TOTAL(MH)		4,71,24,48,889	31,53,66,781		
		**********		----------	----------		
		TOTAL(DDO)		4,71,24,48,889	31,53,66,781		
	DISTRICT TREASURY	2030	001-DIRECTION	0	12,250		
	OFFICER,DISTRICT TREASURY OFFICE		AND ADMINISTRATION				
			102-EXPENSES ON SALE OF STAMPS	3,35,733	10,850		

			**********		----------	----------	----------
			TOTAL(MH)		3,35,733	23,100	3,58,833
			2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	33,12,038	2,24,456	35,36,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	109-PENSIONS TO	58,97,927	0	58,97,927

COMMISSIONE RS SECRETERIAT	GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	OFFICER,DISTRICT TREASURY OFFICE		EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS		
			115-LEAVE ENCASHMENT BENEFITS	5,24,28,681	0	5,24,28,681
		**********	----------	----------	----------	----------
		TOTAL(MH)		6,16,38,646	2,24,456	6,18,63,102
		**********	----------	----------	----------	----------
		TOTAL(DDO)		6,19,74,379	2,47,556	6,22,21,935
	DISTRICT TREASURY OFFICER,DISTT.	2030	102-EXPENSES ON	22,059	0	22,059

TREASURY, TARN TARAN SALE OF STAMPS

**********		----------	----------	----------
TOTAL(MH)		22,059	0	22,059
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,28,80,13,117	15,78,59,539	1,44,58,72,656
	102-COMMUTED VALUE OF PENSIONS	6,76,28,796	2,14,83,837	8,91,12,633
	104-GRATUITIES	34,56,92,441	6,85,32,369	41,42,24,810
	105-FAMILY PENSIONS	51,59,77,943	6,12,98,292	57,72,76,235

					109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,42,77,544	32,01,511
1,74,79,055							
					115-LEAVE ENCASHMENT BENEFITS	11,10,88,925	82,74,237
11,93,63,162							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONE RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	32,40,68,841	4,49,27,867	36,89,96,708
		**********		TOTAL(MH)	2,66,67,47,607	36,55,77,652	3,03,23,25,259
		**********		TOTAL(DDO)	2,66,67,69,666	36,55,77,652	3,03,23,47,318
		DISTRICT TREASURY OFFICER,FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13,810	0	13,810

	097-TREASURY	42,73,462	99,384	43,72,846
	ESTABLISHMENT			
**********	----------	----------	----------	----------
TOTAL(MH)		42,87,272	99,384	43,86,656
2071	101-SUPERANNUAT	1,65,64,57,114	20,33,69,240	1,85,98,26,354
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	14,23,02,337	2,11,47,120	16,34,49,457
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	32,42,02,953	4,37,94,878	36,79,97,831

105-FAMILY PENSIONS	40,68,56,975	5,55,25,243	46,23,82,218
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,50,59,775	25,59,090	1,76,18,865
111-PENSIONS TO LEGISLATORS	33,50,042	2,03,810	35,53,852
115-LEAVE ENCASHMENT BENEFITS	3,51,00,186	29,99,885	3,81,00,071
117-GOVERNMENT	26,89,01,714	3,93,55,599	30,82,57,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			2,85,22,31,096	36,89,54,865	3,22,11,85,961
		**********			----------	----------	----------
		TOTAL(DDO)			2,85,65,18,368	36,90,54,249	3,22,55,72,617

FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,53,186	5,56,140
				115-LEAVE ENCASHMENT BENEFITS	57,19,256	12,58,260
		**********		----------	----------	----------
				TOTAL(MH)	61,72,442	18,14,400
		**********		----------	----------	----------
		TOTAL(DDO)			61,72,442	18,14,400

10,09,326						
69,77,516						
79,86,842						
79,86,842						

	DISTRICT TREASURY OFFICER,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,50,68,08,104	68,39,55,710	6,19,07,63,814
			102-COMMUTED VALUE OF PENSIONS	52,48,98,469	6,83,29,547	59,32,28,016
			104-GRATUITIES	1,69,57,66,856	20,65,37,589	1,90,23,04,445
			105-FAMILY PENSIONS	1,46,95,38,085	19,15,97,788	1,66,11,35,873
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	10,95,06,757	1,09,73,748	12,04,80,505

				INSTITUTIONS			
				111-PENSIONS TO LEGISLATORS	64,99,161	6,35,320	71,34,481

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,GURDASPUR	2071	115-LEAVE ENCASHMENT BENEFITS	32,86,69,302	1,57,81,540	34,44,50,842

			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	83,40,69,291	11,99,53,092	95,40,22,383
**********				----------	----------	----------
TOTAL(MH)				10,47,57,56,025	1,29,77,64,334	11,77,35,20,359
**********				----------	----------	----------
TOTAL(DDO)				10,47,57,56,025	1,29,77,64,334	11,77,35,20,359
DISTRICT TREASURY OFFICER,LUDHIANA	2030	001-DIRECTION AND ADMINISTRATION		5,098	14,918	20,016

		102-EXPENSES ON SALE OF STAMPS	7,05,739	46,250	7,51,989
**********			----------	----------	----------
		TOTAL(MH)	7,10,837	61,168	7,72,005
2071	101-SUPERANNUAT	ION AND RETIREMENT ALLOWANCES	6,21,10,67,782	76,79,96,042	6,97,90,63,824
	102-COMMUTED	VALUE OF PENSIONS	46,20,89,258	10,10,18,050	56,31,07,308
	104-GRATUITIES		1,22,74,72,739	22,66,90,575	1,45,41,63,314
	105-FAMILY		1,46,18,06,070	19,55,03,978	

1,65,73,10,048

PENSIONS

20,88,09,545

109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS 18,49,15,012 2,38,94,533

111-PENSIONS TO LEGISLATORS 1,56,78,504 17,13,597

1,73,92,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONE RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2071	115-LEAVE ENCASHMENT BENEFITS	22,79,49,270	1,66,95,223	24,46,44,493
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	92,23,11,846	13,04,97,366	1,05,28,09,212
			**********	TOTAL(MH)	10,71,32,90,481	1,46,40,09,364	12,17,72,99,845
		******************************		TOTAL(DDO)	10,71,40,01,318	1,46,40,70,532	12,17,80,71,850

	DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			2,00,000	0	2,00,000
	TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON	41,508	1,120	42,628
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		41,508	1,120	

42,628

	**********			----------	----------	
	TOTAL(DDO)			41,508	1,120	42,628
	TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON	29,382	2,248	31,630
			SALE OF STAMPS			
		**********		----------	----------	
		TOTAL(MH)		29,382	2,248	31,630
	**********			----------	----------	
	TOTAL(DDO)			29,382	2,248	31,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	TREASURY OFFICER,TREASURY OFFICE	2054	097-TREASURY ESTABLISHMENT	0	51,206	51,206
			**********		0	51,206	51,206
		******************************			0	51,206	51,206

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TOTAL(CCO)					31,51,59,66,611	3,81,71,36,953	35,33,31,03,564
PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,26,286	0		6,26,286
			115-LEAVE ENCASHMENT BENEFITS	18,41,039	0		18,41,039
**********				----------	----------		
TOTAL(MH)				24,67,325	0		

24,67,325					
		2235	200-OTHER	10,54,438	0
10,54,438					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		10,54,438	0
10,54,438					
		**********		----------	----------

		TOTAL(DDO)		35,21,763	0
35,21,763					
	MANAGER,CENTRAL BANK OF INDIA,	2071	101-SUPERANNUAT	54,366	0
54,366					
	SHAIFPURA		ION AND		
			RETIREMENT		
			ALLOWANCES		

		**********			----------	----------
		TOTAL(MH)			54,366	0
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,366	0	54,366
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	A.M.O MARKETING WING,DEPARTMENT OF AGRICULTURE, PUNJAB	2049	200-INTEREST ON OTHER INTERNAL	52,06,53,514	0	52,06,53,514

RS	REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DEBTS			
		701-MISCELLANEOUS	98,87,696	0	98,87,696
		**********	----------	----------	----------
		TOTAL(MH)	53,05,95,576	0	53,05,95,576
2071	105-FAMILY PENSIONS		12,203	0	12,203
		**********	----------	----------	----------
		TOTAL(MH)	12,203	0	12,203

	**********			----------	----------	
	TOTAL(DDO)			53,06,07,779	0	53,06,07,779
	AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	27,23,574	0	27,23,574
		**********		----------	----------	
		TOTAL(MH)		27,23,574	0	27,23,574
	**********			----------	----------	
	TOTAL(DDO)			27,23,574	0	27,23,574
	ADDITIONAL ADVOCATE	2071	115-LEAVE	6,17,740	0	6,17,740

		GENERAL,ADVOCATE GENERAL, PUNJAB			ENCASHMENT BENEFITS		
			**********		----------	----------	----------
			TOTAL(MH)			6,17,740	0
			2235	200-OTHER PROGRAMMES		4,21,421	1,23,528
			**********		----------	----------	----------
			TOTAL(MH)			4,21,421	1,23,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			10,39,161	1,23,528	11,62,689
	ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR		5475	112-STATISTICS	37,40,000	0	37,40,000
				789-SPECIAL COMPONENT PLAN	17,60,000	0	17,60,000

FOR SCHEDULED

CASTES

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			TOTAL(MH)	59,21,421	1,23,528	60,44,949
**********				----------	----------	----------
			TOTAL(DDO)	65,39,161	1,23,528	66,62,689
	ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	67,02,262	9,63,420	76,65,682
	CONTROLLER,IRRIGATION, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	3,23,500	0	3,23,500

			105-FAMILY PENSIONS	2,18,954	31,887	2,50,841
			115-LEAVE ENCASHMENT BENEFITS	2,15,45,230	40,07,940	2,55,53,170
			**********	----------	----------	----------
			TOTAL(MH)	2,87,89,946	50,03,247	3,37,93,193
			**********	----------	----------	----------
			TOTAL(DDO)	2,87,89,946	50,03,247	3,37,93,193
ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER	2235	102-CHILD WELFARE		1,30,048	0	1,30,048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER	2235	200-OTHER PROGRAMMES	10,74,987	2,68,149	13,43,136
		**********			12,05,035	2,68,149	14,73,184
		TOTAL(MH)					

	**********			----------	----------	
	TOTAL(DDO)			12,05,035	2,68,149	14,73,184
	ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB	2071	115-LEAVE ENCASHMENT BENEFITS	43,79,750	0	43,79,750
		**********		----------	----------	
		TOTAL(MH)		43,79,750	0	43,79,750
	**********			----------	----------	
	TOTAL(DDO)			43,79,750	0	43,79,750
	ASSIST EXCISE AND TAXTATION	2071	101-SUPERANNUAT	28,27,229	0	28,27,229

	COMMISSIONER,BHATINDA	ION AND			
		RETIREMENT			
		ALLOWANCES			
15,29,000		104-GRATUITIES	3,08,528	12,20,472	
7,20,124		105-FAMILY PENSIONS	7,20,124	0	
6,36,500		115-LEAVE ENCASHMENT	6,36,500	0	
		BENEFITS			
----------		**********	----------	----------	
57,12,853		TOTAL(MH)	44,92,381	12,20,472	
----------	**********		----------	----------	
57,12,853	TOTAL(DDO)		44,92,381	12,20,472	

	ASSISTANT CONTROLLER,(F & A)	2071	115-LEAVE ENCASHMENT BENEFITS		56,11,920	0	56,11,920
	PUNJAB						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		56,11,920	0	56,11,920
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

	**********		----------	----------	----------
	TOTAL(DDO)		56,11,920	0	56,11,920
	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL	2235	102-CHILD WELFARE	17,72,564	1,66,564	19,39,128
			200-OTHER PROGRAMMES	38,76,426	1,46,844	40,23,270
	**********		----------	----------	----------
	TOTAL(MH)			1,12,60,910	3,13,408	1,15,74,318

	******************************			------------------	---------------	
	TOTAL(DDO)			1,12,60,910	3,13,408	1,15,74,318
	ASSISTANT AGRICULTURE	2235	200-OTHER	4,93,499	0	4,93,499
	ENGINNER,ASSISTANT AGRICULTURE		PROGRAMMES			
	ENGINNER(BORING)					
	**********			------------------	---------------	
	TOTAL(MH)			4,93,499	0	4,93,499
	******************************			------------------	---------------	
	TOTAL(DDO)			4,93,499	0	4,93,499

	ASSISTANT APPRENTICE ADVISOR,R.I.G.	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	12,51,044	0	12,51,044	
		**********	TOTAL(MH)	12,51,044	0	12,51,044	
		**********	TOTAL(DDO)	12,51,044	0	12,51,044	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	001-DIRECTION	1,73,77,558	23,76,340	1,97,53,898
COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB		AND			
RS	REFORMS-CUM-CHIEF			ADMINISTRATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				003-TRAINING	5,42,00,000	0	5,42,00,000
				106-CIVIL DEFENCE	32,16,863	5,04,045	37,20,908
				107-HOME GUARDS	2,25,94,320	32,62,027	2,58,56,347
			**********	TOTAL(MH)	9,86,39,785	61,42,412	10,47,82,197

		4070	003-TRAINING	2,80,000	0	2,80,000
		**********		----------	----------	----------
		TOTAL(MH)		2,80,000	0	2,80,000
	**********			----------	----------	----------
	TOTAL(DDO)			9,89,19,785	61,42,412	10,50,62,197
ASSISTANT COLLECTOR,F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH	2071	104-GRATUITIES		7,119	0	7,119
		115-LEAVE ENCASHMENT BENEFITS		21,25,717	0	21,25,717
		**********		----------	----------	----------

		TOTAL(MH)		21,32,836	0	21,32,836
	**********			----------	----------	
	TOTAL(DDO)			21,32,836	0	21,32,836
	ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	87,562	0	87,562
		TOTAL(MH)		87,562	0	87,562
	**********			----------	----------	
	TOTAL(DDO)			87,562	0	87,562

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,19,811	40,128	4,59,939
				115-LEAVE ENCASHMENT	35,18,480	0	35,18,480

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		39,38,291	40,128	39,78,419
2235	200-OTHER		7,65,145	2,66,364	10,31,509
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		7,65,145	2,66,364	10,31,509
	**********		----------	----------	----------
	TOTAL(DDO)		47,03,436	3,06,492	50,09,928
2052	092-OTHER		99,26,481	98,59,602	1,97,86,083

	A),DEPARTMENT OF GOVERNANCE REFORMS,		OFFICES			
		**********		----------	----------	----------
		TOTAL(MH)		99,26,481	98,59,602	1,97,86,083
		**********		----------	----------	----------
		TOTAL(DDO)		99,26,481	98,59,602	1,97,86,083
	ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22,22,479	3,17,497	25,39,976
			115-LEAVE ENCASHMENT	19,44,744	0	19,44,744

BENEFITS

		**********				
		TOTAL(MH)			41,67,223	3,17,497

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			41,67,223	3,17,497	44,84,720

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	2052	092-OTHER OFFICES	6,05,90,583	2,37,01,618	8,42,92,201
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,47,57,806	2,40,19,115	8,87,76,921
		4070	003-TRAINING	23,21,865	0	23,21,865
			800-OTHER EXPENDITURE	4,60,25,965	7,16,485	4,67,42,450

			**********		----------	----------
			TOTAL(MH)		4,83,47,830	7,16,485
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				11,31,05,636	2,47,35,600
	ASSISTANT CONTROLLER (F&A),CULTURAL AFFAIRS, A&M , PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS		23,04,934	0
			**********		----------	----------
			TOTAL(MH)		23,04,934	0
	**********				----------	----------

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4,90,64,315			TOTAL(MH)		4,83,47,830	7,16,485
----------			**********		----------	----------
	**********				----------	----------
13,78,41,236	TOTAL(DDO)				11,31,05,636	2,47,35,600
23,04,934	ASSISTANT CONTROLLER (F&A),CULTURAL AFFAIRS, A&M , PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS		23,04,934	0
----------			**********		----------	----------
23,04,934			TOTAL(MH)		23,04,934	0
----------	**********				----------	----------

	TOTAL(DDO)				23,04,934	0	23,04,934
	ASSISTANT CONTROLLER (F&A),THE HEAD OF HOMEOPATHY PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS		34,84,270	6,36,500	41,20,770
		**********		----------	----------	----------	----------
	TOTAL(MH)				34,84,270	6,36,500	41,20,770
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			34,84,270	6,36,500	41,20,770
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	65,693	19,900	85,593
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000

		200-OTHER	22,30,174	3,96,863
26,27,037				
		PROGRAMMES		
		789-SPECIAL	98,23,500	0
98,23,500				
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	----------

	TOTAL(MH)		1,56,23,637	10,53,263
1,66,76,900				
	**********	----------	----------	----------

	TOTAL(DDO)		1,56,23,637	10,53,263
1,66,76,900				
	ASSISTANT CONTROLLER(F&A),PUNJAB 2071	101-SUPERANNUAT	8,40,413	1,20,059
9,60,472				
	HOME GUARD	ION AND		

			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	10,17,060	0	10,17,060
			ENCASHMENT			
			BENEFITS			
**********				----------	----------	----------
TOTAL(MH)				18,57,473	1,20,059	19,77,532
**********				----------	----------	----------
TOTAL(DDO)				18,57,473	1,20,059	19,77,532
ASSISTANT CONTROLLER,CIVIL SURGEON	2071	101-SUPERANNUATION AND RETIREMENT		7,42,114	1,04,002	8,46,116

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,CIVIL SURGEON	2071	115-LEAVE ENCASHMENT BENEFITS	1,45,67,522	8,33,480	1,54,01,002
			**********		1,53,09,636	9,37,482	1,62,47,118

**********			----------	----------	----------
TOTAL(DDO)			1,53,09,636	9,37,482	1,62,47,118
ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,73,558	24,794	1,98,352
		115-LEAVE ENCASHMENT BENEFITS	15,810	0	15,810
**********			----------	----------	----------
TOTAL(MH)			1,89,368	24,794	2,14,162

	**********			----------	----------	
	TOTAL(DDO)			1,89,368	24,794	2,14,162
	ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	61,113	0	61,113
		**********		----------	----------	
		TOTAL(MH)		61,113	0	61,113
	**********			----------	----------	
	TOTAL(DDO)			61,113	0	61,113
	ASSISTANT CONTROLLER,DEPARTMENT	2013	101-SALARY OF	0	11,163	

11,163		OF INDUSTRIES AND COMMERCE,		MINISTERS AND			
		PUNJAB		DEPUTY			
				MINISTERS			
				108-TOUR	2,77,625	5,70,264	
8,47,889				EXPENSES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,77,625	5,81,427	8,59,052

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,89,384	69,912
				104-GRATUITIES	8,79,542	0
				115-LEAVE ENCASHMENT BENEFITS	92,75,010	0
			**********	----------	----------	----------
				TOTAL(MH)	1,06,43,936	69,912
		**********		----------	----------	----------
		TOTAL(DDO)			1,09,21,561	6,51,339

	ASSISTANT CONTROLLER,DISPOSAL	2071	115-LEAVE	20,30,234	0	
20,30,234						
	WORKS SECTION		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

			TOTAL(MH)	20,30,234	0	
20,30,234						
		**********		----------	----------	

	TOTAL(DDO)			20,30,234	0	
20,30,234						
	ASSISTANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	28,66,68,141	0	
28,66,68,141						
	FOOD AND SUPPLY		ION AND			
			RETIREMENT			
			ALLOWANCES			

			**********		----------	----------	
			TOTAL(MH)		28,66,68,141	0	28,66,68,141
			**********		----------	----------	
			TOTAL(DDO)		28,66,68,141	0	28,66,68,141
		ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUAT ION AND RETIREMENT	13,21,298	1,89,342	15,10,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2071	115-LEAVE	7,15,560	0	7,15,560
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		20,36,858	1,89,342	22,26,200
			2202	109-GOVERNMENT SECONDARY SCHOOLS	10,992	0	10,992
			**********		10,992	0	10,992
			2210	109-GOVERNMENT MEDICAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2211	109-GOVERNMENT FAMILY	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2215	109-GOVERNMENT WATER	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2216	109-GOVERNMENT HOUSING	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2217	109-GOVERNMENT URBAN	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2220	109-GOVERNMENT INFORMATION	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2225	109-GOVERNMENT WELFARE	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2230	109-GOVERNMENT LABOUR	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2235	109-GOVERNMENT SOCIAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2236	109-GOVERNMENT NUTRITION	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2250	109-GOVERNMENT OTHER	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2401	109-GOVERNMENT CROP	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2402	109-GOVERNMENT SOIL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2403	109-GOVERNMENT ANIMAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2404	109-GOVERNMENT DAIRY	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2405	109-GOVERNMENT FISHERIES	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2406	109-GOVERNMENT FORESTRY	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2415	109-GOVERNMENT AGRICULTURAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2425	109-GOVERNMENT COOPERATION	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2435	109-GOVERNMENT OTHER	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2501	109-GOVERNMENT SPECIAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2505	109-GOVERNMENT RURAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2515	109-GOVERNMENT OTHER	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2552	109-GOVERNMENT NORTH	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2702	109-GOVERNMENT MINOR	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2705	109-GOVERNMENT RURAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2711	109-GOVERNMENT FLOOD	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2801	109-GOVERNMENT POWER	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			2851	109-GOVERNMENT VILLAGE	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3054	109-GOVERNMENT ROADS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3055	109-GOVERNMENT ROAD	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3056	109-GOVERNMENT OTHER	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3425	109-GOVERNMENT OTHER	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3451	109-GOVERNMENT SECRETARIAT	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3452	109-GOVERNMENT TOURISM	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3454	109-GOVERNMENT SURVEY	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3456	109-GOVERNMENT CIVIL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3475	109-GOVERNMENT OTHER	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3604	109-GOVERNMENT COMPENSATION	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3605	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3606	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3615	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3616	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3617	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3618	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3625	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3635	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3636	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			3675	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4059	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4070	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4075	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4202	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4210	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4211	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4215	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4216	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4217	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4220	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4225	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4230	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4235	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4236	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4250	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4401	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4402	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4403	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4404	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4405	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4406	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4415	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4425	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4435	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4501	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4505	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4515	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4552	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4702	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4705	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4711	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4801	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			4851	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			5054	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			5055	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			5056	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			5425	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			5451	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			5452	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			5454	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			5456	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			5475	109-GOVERNMENT CAPITAL	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6059	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6070	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6075	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6202	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6210	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6211	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6215	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6216	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6217	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6220	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6225	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6230	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6235	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6236	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6250	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6401	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6402	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6403	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6404	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6405	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6406	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6415	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6425	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6435	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6501	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6505	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6515	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6552	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6702	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6705	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6711	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6801	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			6851	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			7054	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			7055	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			7056	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			7425	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			7451	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			7452	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			7454	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			7456	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			7475	109-GOVERNMENT LOANS	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8009	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8011	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8012	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8014	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8015	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8019	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8021	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8022	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8024	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8025	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8029	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8049	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8051	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8052	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8054	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8055	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8056	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8059	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8070	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8075	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8202	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8210	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8211	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8215	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8216	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8217	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8220	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8225	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8230	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8235	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8236	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8250	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8401	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8402	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8403	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8404	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8405	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8406	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8415	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8425	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8435	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8443	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8444	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8445	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8446	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8448	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8449	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8501	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8505	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8515	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8552	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8702	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8705	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8711	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8801	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			8851	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			9054	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			9055	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			9056	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			9425	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			9451	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			9452	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			9454	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			9456	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			9475	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			9604	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			9605	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			9606	109-GOVERNMENT PUBLIC	1,00,000	0	1,00,000
			**********		1,00,000	0	1,00,000
			9615

**********				----------	----------	----------
TOTAL(MH)				10,992	0	10,992
2235	200-OTHER PROGRAMMES			12,39,871	2,22,778	14,62,649
**********				----------	----------	----------
TOTAL(MH)				12,39,871	2,22,778	14,62,649
**********				----------	----------	----------
TOTAL(DDO)				32,87,721	4,12,120	36,99,841
ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT	2071	101-SUPERANNUAT ION AND RETIREMENT		6,67,814	95,402	7,63,216

			ALLOWANCES			
			115-LEAVE	8,58,940	10,72,000	19,30,940
			ENCASHMENT			
			BENEFITS			
**********				----------	----------	----------
TOTAL(MH)				15,26,754	11,67,402	26,94,156
**********				----------	----------	----------
TOTAL(DDO)				15,26,754	11,67,402	26,94,156
ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT		6,76,592	33,546	7,10,138

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	25,63,420	0	25,63,420
			**********		32,40,012	33,546	32,73,558
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			32,40,012	33,546	32,73,558
	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	12,97,192	0	12,97,192
	**********			----------	----------	----------
	TOTAL(MH)			12,97,192	0	12,97,192
		2202	109-GOVERNMENT SECONDARY SCHOOLS	71,772	0	71,772
	**********			----------	----------	----------

			TOTAL(MH)	71,772	0
71,772					
		2235	200-OTHER	10,40,204	0
10,40,204					
			PROGRAMMES		
			**********	----------	----------
			TOTAL(MH)	10,40,204	0
10,40,204					
			**********	----------	----------
			TOTAL(DDO)	24,09,168	0
24,09,168					
	ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	3,14,664	0
3,14,664					
	SUPPLY CENTRE, PUNJAB+		ION AND		
			RETIREMENT		

				ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	71,00,180	0	71,00,180
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		74,14,844	0	74,14,844
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	TOTAL(DDO)			74,14,844	0	74,14,844
	ASSISTANT CONTROLLER,GOVERNMENT	2071	101-SUPERANNUAT	74,58,687	12,50,206	87,08,893
	MEDICAL COLLEGE		ION AND			
			RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	41,180	0	41,180
			115-LEAVE	1,47,97,668	0	1,47,97,668
			ENCASHMENT			
			BENEFITS			

		**********		----------	----------	----------
		TOTAL(MH)			2,97,12,379	12,50,206
3,09,62,585						
	2235	200-OTHER			15,88,711	0
15,88,711						
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			15,88,711	0
15,88,711						
		**********		----------	----------	----------
		**********			----------	----------
		TOTAL(DDO)			3,13,01,090	12,50,206
3,25,51,296						
		ASSISTANT CONTROLLER,PUNJAB	2071	101-SUPERANNUAT	26,49,460	3,91,018
30,40,478						
		STATE TRANSPORT DEPARTMENT		ION AND		

				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	8,06,680	9,92,940	17,99,620
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
				TOTAL(MH)	34,56,140	13,83,958	48,40,098
			2235	200-OTHER	3,962	0	3,962
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********		----------	----------	
			TOTAL(MH)		3,962	0	3,962
		**********			----------	----------	
		TOTAL(DDO)			34,60,102	13,83,958	48,44,060
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR,ANIMAL	2071	115-LEAVE	23,32,940	0	23,32,940
COMMISSIONE	GOVERNANCE	HUSBANDRY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	

			TOTAL(MH)	23,32,940	0	23,32,940
	**********			----------	----------	
	TOTAL(DDO)			23,32,940	0	23,32,940
	ASSISTANT DIRECTOR,FISERY	2071	115-LEAVE	33,31,660	0	33,31,660
	DEPARTEMNT, PUNJAB		ENCASHMENT			
			BENEFITS			
			**********	----------	----------	
			TOTAL(MH)	33,31,660	0	33,31,660
	**********			----------	----------	
	TOTAL(DDO)			33,31,660	0	33,31,660

	ASSISTANT DIRECTOR,FISHERIES	2071	115-LEAVE	6,59,280	0	6,59,280
	DEPARTMENT		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		6,59,280	0	6,59,280
		2202	101-GOVERNMENT	43,29,854	0	43,29,854
			PRIMARY SCHOOLS			
			104-TEACHERS	450	0	450
			AND OTHER			
			SERVICES			
			105-TEACHERS	96,740	0	96,740

TRAINING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,29,579	0	4,29,579
		**********			----------	----------	----------
		TOTAL(MH)			48,56,623	0	48,56,623

	**********			----------	----------	
	TOTAL(DDO)			55,15,903	0	55,15,903
	ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,23,003	60,429	4,83,432
	**********			----------	----------	
	TOTAL(MH)			4,23,003	60,429	4,83,432
	**********			----------	----------	
	TOTAL(DDO)			4,23,003	60,429	4,83,432

	ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,20,395	31,485	2,51,880
			115-LEAVE ENCASHMENT BENEFITS	17,96,246	0	17,96,246
		**********	----------	----------	----------	----------
			TOTAL(MH)	20,16,641	31,485	20,48,126
		**********	----------	----------	----------	----------
	TOTAL(DDO)			20,16,641	31,485	20,48,126

		ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	4,84,127	20,524	5,04,651
		COMMISSIONER,,ASSISTANT EXCISE		ION AND			
		AND TAXATION COMMISSIONER		RETIREMENT			
				ALLOWANCES			
				115-LEAVE	6,72,820	0	6,72,820
				ENCASHMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		11,56,947	20,524	

11,77,471

		**********			----------	----------	
		TOTAL(DDO)			11,56,947	20,524	11,77,471
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	6,84,926	12,000	6,96,926
COMMISSIONE	GOVERNANCE	COMMISSIONER,ASSISTANT EXCISE		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	AND TAXATION COMMISSIONER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********			----------	----------	
		TOTAL(MH)			6,84,926	12,000	6,96,926
		**********			----------	----------	

	TOTAL(DDO)			6,84,926	12,000	6,96,926
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	24,03,960	0	24,03,960
	**********		----------	----------		----------
	TOTAL(MH)			24,03,960	0	24,03,960
	**********		----------	----------		----------
	TOTAL(DDO)			24,03,960	0	24,03,960
	ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	101-SUPERANNUAT ION AND RETIREMENT	5,59,008	69,876	6,28,884

ALLOWANCES

		**********			----------	----------	
		TOTAL(MH)			5,59,008	69,876	6,28,884
		**********			----------	----------	
		TOTAL(DDO)			5,59,008	69,876	6,28,884
		ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS, JALANDHAR-II	2071	101-SUPERANNUAT ION AND RETIREMENT	37,256	0	37,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE EXPENDITURE	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
1,06,353	FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS, JALANDHAR-II	2071	104-GRATUITIES ALLOWANCES	1,06,353	0
27,23,225					115-LEAVE ENCASHMENT BENEFITS	27,23,225	0
28,66,834				**********	TOTAL(MH)	28,66,834	0

	******************************			------------------	---------------	----------
	TOTAL(DDO)			28,66,834	0	28,66,834
	ASSISTANT	2071	101-SUPERANNUAT	2,94,329	42,047	3,36,376
	REGISTERAR,CO-OPERATIVE		ION AND			
	SOCIETIES		RETIREMENT			
			ALLOWANCES			
	**********		------------------	---------------	----------	
	TOTAL(MH)		2,94,329	42,047	3,36,376	
	******************************		------------------	---------------	----------	
	TOTAL(DDO)		2,94,329	42,047	3,36,376	

	ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,87,828	55,404	4,43,232
		**********	TOTAL(MH)	3,87,828	55,404	4,43,232
		**********	TOTAL(DDO)	3,87,828	55,404	4,43,232
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	64,462	0	64,462
		**********	TOTAL(MH)	64,462	0	64,462

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	20,000	0	20,000
				101-AUDIT OF CO-OPERATIVES	1,41,72,546	18,37,096	1,60,09,642

		**********	------------------	----------------	----------
		TOTAL(MH)	1,42,57,008	18,37,096	1,60,94,104
		2701	800-OTHER	83,798	0	83,798
			EXPENDITURE			
		**********	------------------	----------------	----------
		TOTAL(MH)	83,798	0	83,798
		******************************	------------------	----------------	----------
		TOTAL(DDO)	1,43,40,806	18,37,096	1,61,77,902
	ASSISTANT REGISTRAR,CO-OPERATIVE	2071	101-SUPERANNUAT	2,16,636	0	2,16,636
	SOCIETIES (E)		ION AND			

			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	
		TOTAL(MH)		2,16,636	0	2,16,636
		**********		----------	----------	
	TOTAL(DDO)			2,16,636	0	2,16,636
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCITIES	2235	200-OTHER PROGRAMMES	30,150	0	30,150
		**********		----------	----------	
		TOTAL(MH)		30,150	0	30,150

	******************************				-------------------	----------	----------
	TOTAL(DDO)				30,150	0	30,150
	ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	101-GOVERNMENT PRIMARY SCHOOLS		7,08,75,112	67,54,934	7,76,30,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	104-ASSISTANCE TO NON-GOVERNMENT	89,509	0	89,509

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH			12,60,472
104-INSPECTION	10,48,632	2,11,840	
104-TEACHERS AND OTHER SERVICES	24,525	0	24,525
109-GOVERNMENT SECONDARY SCHOOLS	14,76,81,552	2,30,04,511	17,06,86,063
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,41,437	2,79,445	6,20,882
COLLEGES AND INSTITUTES			

		789-SPECIAL	52,750	0	52,750
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		22,01,13,517	3,02,50,730	25,03,64,247
	2235	200-OTHER	30,206	0	30,206
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		30,206	0	30,206
	**********		----------	----------	----------
	TOTAL(DDO)		22,01,43,723	3,02,50,730	25,03,94,453

	ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,97,655	59,608	8,57,263
		**********		7,97,655	59,608	8,57,263
			TOTAL(MH)			
		**********		7,97,655	59,608	8,57,263
			TOTAL(DDO)			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS	8,98,509	0	8,98,509
		**********			----------	----------	----------
		TOTAL(MH)			8,98,509	0	8,98,509
		**********			----------	----------	----------
		TOTAL(DDO)			8,98,509	0	8,98,509

	BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	9,82,67,719	1,39,00,047	11,21,67,766
	BATALLION PUNJAB HOME GUARD					
		**********		----------	----------	----------
		TOTAL(MH)		9,82,67,719	1,39,00,047	11,21,67,766
		2235	200-OTHER	3,70,514	0	3,70,514
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,70,514	0	3,70,514
	******************************			----------	----------	----------
	TOTAL(DDO)			9,86,38,233	1,39,00,047	11,25,38,280

	BATTALION COMMANDANT,NO.3	2071	115-LEAVE	10,28,638	0	10,28,638
	BATTALION, P.H.G.		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	10,28,638	0	10,28,638
	**********			----------	----------	----------
	TOTAL(DDO)			10,28,638	0	10,28,638
	BATTALION	2235	200-OTHER	4,36,407	0	4,36,407
	COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES			
	HOME GUARDS					
		**********		----------	----------	----------

TOTAL(MH) 4,36,407 0
4,36,407

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			4,36,407	0	4,36,407
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	BATTALION COMMANDER,NO.I BN. PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,77,814	25,402	2,03,216
	**********		----------	----------		
	TOTAL(MH)			6,14,221	25,402	6,39,623
	**********		----------	----------		
	TOTAL(DDO)			6,14,221	25,402	6,39,623
	BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2070	001-DIRECTION AND ADMINISTRATION	8,458	0	8,458

			107-HOME GUARDS	4,98,82,683	72,36,233	5,71,18,916
		**********		----------	----------	----------
		TOTAL(MH)		4,98,91,141	72,36,233	5,71,27,374
	**********			----------	----------	----------
	TOTAL(DDO)			4,98,91,141	72,36,233	5,71,27,374
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,63,641	37,663	3,01,304
		**********		----------	----------	----------
		TOTAL(MH)		2,63,641	37,663	3,01,304

	******************************				----------	----------	----------
TOTAL(DDO)					2,63,641	37,663	3,01,304
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND	2071	101-SUPERANNUAT ION AND			1,73,208	24,744	1,97,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PANCHAYAT OFFICER, JALALABAD		RETIREMENT ALLOWANCES			

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	115-LEAVE ENCASHMENT BENEFITS	6,60,620	0	6,60,620
		**********		----------	----------	----------	
		TOTAL(MH)			8,33,828	24,744	8,58,572
		**********		----------	----------	----------	
		TOTAL(DDO)			8,33,828	24,744	8,58,572
		BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,25,14,073	91,31,964	7,16,46,037

		103-GOVERNMENT COLLEGES AND INSTITUTES	17,78,288	2,89,354
		104-INSPECTION	8,622	0
		104-TEACHERS AND OTHER SERVICES	1,931	0
		109-GOVERNMENT SECONDARY SCHOOLS	67,32,153	15,07,156
**********		**********	----------	----------
		TOTAL(MH)	7,10,35,067	1,09,28,474
2235		200-OTHER	2,57,194	0

		103-GOVERNMENT COLLEGES AND INSTITUTES	17,78,288	2,89,354
		104-INSPECTION	8,622	0
		104-TEACHERS AND OTHER SERVICES	1,931	0
		109-GOVERNMENT SECONDARY SCHOOLS	67,32,153	15,07,156
**********		**********	----------	----------
		TOTAL(MH)	7,10,35,067	1,09,28,474
2235		200-OTHER	2,57,194	0

2,57,194

PROGRAMMES

****

TOTAL(MH) 2,57,194 0

2,57,194

****

TOTAL(DDO) 7,12,92,261 1,09,28,474

8,22,20,735

BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER 2071 101-SUPERANNUATION AND RETIREMENT 13,42,375 78,567

14,20,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	6,16,400	7,22,260	13,38,660
		**********			----------	----------	----------
				TOTAL(MH)	19,58,775	8,00,827	27,59,602
		**********			----------	----------	----------
		TOTAL(DDO)			19,58,775	8,00,827	27,59,602

	BLOCK PRIMAR EDUCATION	2071	115-LEAVE	10,28,861	0	10,28,861
	OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
	OFFICER		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		10,28,861	0	10,28,861
		2202	101-GOVERNMENT	6,21,34,231	97,00,262	7,18,34,493
			PRIMARY SCHOOLS			
			104-INSPECTION	15,82,767	2,21,894	18,04,661
		**********		----------	----------	----------
		TOTAL(MH)		6,37,16,998	99,22,156	7,36,39,154
	******************************			----------	----------	----------

	TOTAL(DDO)			6,47,45,859	99,22,156	7,46,68,015
	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	11,07,144	0	11,07,144
		**********		11,07,144	0	11,07,144
		2210	104-COMMUNITY HEALTH CENTRES	98,486	0	98,486
		**********		98,486	0	98,486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,05,630	0	12,05,630
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,ABOHAR-1	2071	115-LEAVE ENCASHMENT BENEFITS	2,58,995	0	2,58,995

			**********	----------	----------	----------
			TOTAL(MH)	3,57,481	0	3,57,481
			**********	----------	----------	----------
			TOTAL(DDO)	14,64,625	0	14,64,625
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,87,928	3,29,454	23,17,382
			104-GRATUITIES	27,35,373	13,00,000	40,35,373
			115-LEAVE ENCASHMENT BENEFITS	5,25,74,121	10,33,358	5,36,07,479

**********		----------	----------	----------
TOTAL(MH)		5,72,97,422	26,62,812	5,99,60,234
2202	101-GOVERNMENT PRIMARY SCHOOLS	48,68,10,449	7,86,18,247	56,54,28,696
	104-INSPECTION	79,20,311	10,71,824	89,92,135
	109-GOVERNMENT SECONDARY SCHOOLS	33,19,871	0	33,19,871
**********		----------	----------	----------
TOTAL(MH)		49,80,50,631	7,96,90,071	57,77,40,702
2235	102-CHILD	31,67,263	4,68,488	36,35,751

					WELFARE		
					102-PENSIONS	1,13,77,500	0
1,13,77,500					UNDER SOCIAL		
					SECURITY		
					SCHEMES		
					104-DEPOSIT	10,000	0
10,000							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			

				NT PROVIDENT			
				FUND			
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	107-SWATANTRATA	2,06,600	0	2,06,600
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		SAINIK SAMMAN			
RS	REFORMS-CUM-CHIEF	OFFICER		PENSION SCHEME			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				200-OTHER	2,98,56,269	17,32,913	3,15,89,182
				PROGRAMMES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,46,17,632	22,01,401	4,68,19,033
			2515	001-DIRECTION	40,05,012	9,47,167	49,52,179
				AND			

	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		40,05,012	9,47,167	49,52,179
2701	001-DIRECTION AND ADMINISTRATION	63,44,344	10,81,925	74,26,269
	800-OTHER	5,01,700	0	5,01,700
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		68,46,044	10,81,925	79,27,969

		2711	001-DIRECTION	5,52,35,484	79,56,179	6,31,91,663
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		5,52,35,484	79,56,179	6,31,91,663
	**********			----------	----------	----------
	TOTAL(DDO)			66,60,52,225	9,45,39,555	76,05,91,780
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2053	093-DISTRICT ESTABLISHMENTS	52,49,276	8,61,522	61,10,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,					
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	800-OTHER EXPENDITURE	0	7,11,000	7,11,000
		**********			52,49,276	15,72,522	68,21,798
		TOTAL(MH)					
		2071	101-SUPERANNUATION AND RETIREMENT		2,64,984	52,798	3,17,782

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	36,42,101	0	36,42,101
**********			----------	----------	----------
		TOTAL(MH)	39,07,085	52,798	39,59,883
2202	109-GOVERNMENT SECONDARY SCHOOLS		6,88,852	0	6,88,852
**********			----------	----------	----------
		TOTAL(MH)	6,88,852	0	6,88,852

		2235	200-OTHER	13,55,674	5,90,157	19,45,831
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,55,674	5,90,157	19,45,831
	**********			----------	----------	----------
	TOTAL(DDO)			1,12,00,887	22,15,477	1,34,16,364
BLOCK PRIMARY EDUCATION		2071	115-LEAVE	4,75,968	0	4,75,968
OFFICER,BLOCK PRIMARY EDUCATION			ENCASHMENT			
OFFICER, ADAMPUR DOABA,			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		4,75,968	0	4,75,968

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,75,968	0	4,75,968

	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,90,610	0	5,90,610
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, DERA BASSI-1		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		10,66,578	0	10,66,578
		**********		----------	----------	----------
	TOTAL(DDO)			10,66,578	0	10,66,578
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,84,018	0	10,84,018
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, KHARAR-3		BENEFITS			
		**********		----------	----------	----------

			TOTAL(MH)	10,84,018	0	10,84,018
	**********			----------	----------	
	TOTAL(DDO)			10,84,018	0	10,84,018
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,13,988	0	7,13,988
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, MALERKOTLA-2		BENEFITS			
		**********		----------	----------	
			TOTAL(MH)	7,13,988	0	7,13,988
	**********			----------	----------	
	TOTAL(DDO)			7,13,988	0	7,13,988

		BLOCK PRIMARY EDUCATION	2071	115-LEAVE		13,73,093	0	13,73,093
		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT				
		OFFICER, MOGA-I		BENEFITS				
			**********		----------	----------		
			TOTAL(MH)			13,73,093	0	13,73,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********			----------	----------	

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			13,73,093	0	13,73,093
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	101-SUPERANNUAT ION AND RETIREMENT	6,48,289	85,487	7,33,776
				ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	3,90,786	0	3,90,786
		**********		----------	----------	----------	----------

			TOTAL(MH)		24,12,168	85,487
24,97,655						
	**********			----------	----------	

	TOTAL(DDO)				24,12,168	85,487
24,97,655						
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE		2,26,621	0
2,26,621						
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, RAYYA-2		BENEFITS			
		**********		----------	----------	

			TOTAL(MH)		2,26,621	0
2,26,621						
	**********			----------	----------	

	TOTAL(DDO)				2,26,621	0
2,26,621						

	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,27,710	0	4,27,710
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, SUNAM-1		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		4,27,710	0	4,27,710
		2235	200-OTHER	2,92,630	0	2,92,630
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,92,630	0	2,92,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			7,20,340	0	7,20,340
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	3,18,348	0	3,18,348
		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
		OFFICER, SUNAM-II		BENEFITS			

		**********		----------	----------	----------
		TOTAL(MH)		6,10,978	0	6,10,978
	**********			----------	----------	----------
	TOTAL(DDO)			10,38,688	0	10,38,688
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,GIDDERBAHA-2(DODA)	2071	115-LEAVE ENCASHMENT BENEFITS	5,82,900	0	5,82,900
		**********		----------	----------	----------
		TOTAL(MH)		5,82,900	0	5,82,900
	**********			----------	----------	----------

	TOTAL(DDO)			5,82,900	0	5,82,900
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2	2071	115-LEAVE ENCASHMENT BENEFITS	7,13,380	0	7,13,380
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,13,380	0	7,13,380
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,13,380	0	7,13,380
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER- EAST-4	2071	104-GRATUITIES	2,74,050	0	2,74,050

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,74,050	0	2,74,050
FINANCIAL	PRINCIPAL SECRETARY,	**********					
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					

	TOTAL(DDO)			2,74,050	0	2,74,050
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-2	2071	115-LEAVE ENCASHMENT BENEFITS	6,96,800	0	6,96,800
		**********		----------	----------	----------
	TOTAL(MH)			9,70,850	0	9,70,850
	**********			----------	----------	----------
	TOTAL(DDO)			9,70,850	0	9,70,850
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2071	115-LEAVE ENCASHMENT	21,73,104	0	21,73,104

	OFFICER-AMRITSAR 2		BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		21,73,104	0	21,73,104
		**********		----------	----------	
	TOTAL(DDO)			21,73,104	0	21,73,104
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	18,96,404	0	18,96,404
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER-EAST-I		BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		18,96,404	0	18,96,404

		**********			----------	----------	
		TOTAL(DDO)			18,96,404	0	18,96,404
		BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-3	2071	115-LEAVE ENCASHMENT BENEFITS	5,14,774	0	5,14,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		5,14,774	0	5,14,774

COMMISSIONE GOVERNANCE RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	**********			----------	----------	
	TOTAL(DDO)			5,14,774	0	5,14,774
	BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	115-LEAVE ENCASHMENT BENEFITS	11,80,665	0	11,80,665
	**********			----------	----------	
	TOTAL(MH)			16,95,439	0	16,95,439

	**********			----------	----------	
	TOTAL(DDO)			16,95,439	0	16,95,439
	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B	2071	115-LEAVE ENCASHMENT BENEFITS	20,71,247	0	20,71,247
	**********			----------	----------	
	TOTAL(MH)			20,71,247	0	20,71,247
	**********			----------	----------	
	TOTAL(DDO)			20,71,247	0	20,71,247
	BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	91,921	0	91,921

OFFICER,HOSHIARPUR-IB

	115-LEAVE ENCASHMENT BENEFITS	6,53,679	0
6,53,679			
	**********	----------	----------

7,45,600	TOTAL(MH)	7,45,600	0
	**********	----------	----------

7,45,600	TOTAL(DDO)	7,45,600	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2235	200-OTHER PROGRAMMES	3,74,306	3,65,961	7,40,267
		**********		TOTAL(MH)	3,74,306	3,65,961	7,40,267
		**********		TOTAL(DDO)	3,74,306	3,65,961	7,40,267

	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,17,990	0	5,17,990
	OFFICER,LAMBI		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		5,17,990	0	5,17,990
		**********		----------	----------	----------
	TOTAL(DDO)			5,17,990	0	5,17,990
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	2,63,935	0	2,63,935
	OFFICER,MANSA		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		2,63,935	0	2,63,935

	**********			----------	----------	
	TOTAL(DDO)			2,63,935	0	2,63,935
	BLOCK PRIMARY EDUCATION OFFICER,MUKAND PUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,56,556	0	4,56,556
	**********			----------	----------	
	TOTAL(MH)			4,56,556	0	4,56,556
	**********			----------	----------	
	TOTAL(DDO)			4,56,556	0	4,56,556

		BLOCK PRIMARY EDUCATION	2071	115-LEAVE		0	6,36,500	6,36,500
		OFFICER,SULTANPUR LODHI-I		ENCASHMENT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
				TOTAL(MH)	0	6,36,500	6,36,500
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,43,57,652	1,02,24,846	7,45,82,498

RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			104-INSPECTION	6,41,439	19,900	6,61,339
		**********		----------	----------	----------
		TOTAL(MH)		6,49,99,091	1,02,44,746	7,52,43,837
		2235	200-OTHER	4,19,666	0	4,19,666
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,19,666	0	4,19,666
	******************************			----------	----------	----------
	TOTAL(DDO)			6,54,18,757	1,08,81,246	7,63,00,003

	BLOCK PRIMARY EDUCATION OFFICER,ZIRA-2	2071	115-LEAVE ENCASHMENT BENEFITS	13,40,151	0	13,40,151
	**********		TOTAL(MH)	13,40,151	0	13,40,151
	**********		TOTAL(DDO)	13,40,151	0	13,40,151
	BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2070	001-DIRECTION AND ADMINISTRATION	17,025	0	17,025

				106-CIVIL	14,20,584	2,13,652	16,34,236
				DEFENCE			
				107-HOME GUARDS	7,81,15,792	1,09,68,945	8,90,84,737
			**********		----------	----------	----------
			TOTAL(MH)		7,95,53,401	1,11,82,597	9,07,35,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2235	200-OTHER PROGRAMMES	32,430	0	32,430

RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			**********		----------	----------

			TOTAL(MH)		32,430	0
32,430						
			**********		----------	----------

		**********			----------	----------

	TOTAL(DDO)				7,95,85,831	1,11,82,597
9,07,68,428						
	BN COMMANDER,IST BN, PUNJAB HOME	2070	107-HOME GUARDS		8,91,07,836	1,26,33,425
10,17,41,261						
	GUARD, GURDASPUR					
			**********		----------	----------

			TOTAL(MH)		8,91,07,836	1,26,33,425
10,17,41,261						

	2235	200-OTHER	2,04,359	0	2,04,359
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,04,359	0	2,04,359
	**********		----------	----------	----------
	TOTAL(DDO)		8,93,12,195	1,26,33,425	10,19,45,620
	BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2070	107-HOME GUARDS	8,50,63,078	1,25,13,133	9,75,76,211
	**********		----------	----------	----------
	TOTAL(MH)		8,50,63,078	1,25,13,133	9,75,76,211

2235	102-CHILD WELFARE	14,24,400	0	14,24,400
	200-OTHER PROGRAMMES	8,96,970	0	8,96,970
**********		----------	----------	----------
	TOTAL(MH)	23,21,370	0	23,21,370
	**********	----------	----------	----------
	TOTAL(DDO)	8,73,84,448	1,25,13,133	9,98,97,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURAL OFFICER,AGRICULTURE DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	10,41,180	0	10,41,180
		**********		TOTAL(MH)	33,62,550	0	33,62,550
		**********		TOTAL(DDO)	8,84,25,628	1,25,13,133	10,09,38,761

	CHIEF AGRICULTURAL OFFICER,CHIEF	2071	115-LEAVE	26,23,880	4,85,140	31,09,020
	AGRICULTURAL OFFICER,		ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	26,23,880	4,85,140	31,09,020
		**********	----------	----------	----------	----------
	TOTAL(DDO)			26,23,880	4,85,140	31,09,020
	CHIEF AGRICULTURAL OFFICER,MANSA	2071	115-LEAVE	33,79,737	0	33,79,737
			ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------

		TOTAL(MH)		33,79,737	0
33,79,737					
	**********			----------	----------
	TOTAL(DDO)			33,79,737	0
33,79,737					
	CHIEF AGRICULTURE	2071	101-SUPERANNUAT	3,72,540	0
3,72,540	OFFICER,AGRICULTURE DEPARTMENT		ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	78,22,340	0
78,22,340			ENCASHMENT		
			BENEFITS		
		**********		----------	----------

			TOTAL(MH)			81,94,880	0	81,94,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			81,94,880	0	81,94,880
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	CHIEF AGRICULTURE OFFICER,CHIEF	2071	101-SUPERANNUAT	30,66,588	2,75,024	
33,41,612	AGRICULTURE OFFICER		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	1,38,25,425	0	
1,38,25,425			ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	

			TOTAL(MH)	2,50,86,893	2,75,024	
2,53,61,917						
	**********		----------	----------	----------	

	TOTAL(DDO)			2,50,86,893	2,75,024	
2,53,61,917						

	CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,66,625	1,33,325	7,99,950
			115-LEAVE ENCASHMENT BENEFITS	25,47,299	0	25,47,299
		**********	----------	----------	----------	----------
			TOTAL(MH)	32,13,924	1,33,325	33,47,249
	**********		----------	----------	----------	----------
	TOTAL(DDO)			32,13,924	1,33,325	33,47,249

	CHIEF CONSERVATOR OF SOILS,CHIEF	2071	115-LEAVE		1,28,631	0	1,28,631
	CONSERVATOR OF SOILS, PUNJAB		ENCASHMENT				
			BENEFITS				
		**********		----------	----------		
		TOTAL(MH)			1,28,631	0	1,28,631
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,28,631	0	1,28,631

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	32,78,132	3,86,443
				115-LEAVE ENCASHMENT BENEFITS	55,39,135	15,98,620
		**********		TOTAL(MH)	89,45,898	19,85,063
		**********		TOTAL(DDO)	89,45,898	19,85,063

36,64,575						
71,37,755						
1,09,30,961						
1,09,30,961						

	CHIEF JUDICIAL MAGISTRATE,CHIEF JUDICIAL MAGISTRATE	2070	106-CIVIL DEFENCE	1,43,100	0	1,43,100
	**********			----------	----------	----------
	TOTAL(MH)			1,43,100	0	1,43,100
	**********			----------	----------	----------
	TOTAL(DDO)			1,43,100	0	1,43,100
	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	1,26,58,339	15,40,090	1,41,98,429
	**********			----------	----------	----------
	TOTAL(MH)			1,26,58,339	15,40,090	1,41,98,429

**********				----------	----------	----------
TOTAL(DDO)				1,26,58,339	15,40,090	1,41,98,429
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		4,57,709	65,387	5,23,096
		115-LEAVE ENCASHMENT BENEFITS		13,68,877	0	13,68,877

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	TOTAL(MH)		18,26,586	65,387	18,91,973
			2235	102-CHILD WELFARE	4,48,88,604	63,43,644	5,12,32,248
				200-OTHER PROGRAMMES	4,57,718	1,29,892	5,87,610

			**********		----------	----------

			TOTAL(MH)		4,71,72,908	65,38,923
5,37,11,831						

	**********			----------	----------	
	TOTAL(DDO)			24,55,273	0	24,55,273
	CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,08,374	0	1,08,374
			115-LEAVE ENCASHMENT BENEFITS	26,94,740	0	26,94,740
		**********		----------	----------	
		TOTAL(MH)		28,03,114	0	28,03,114
	**********			----------	----------	

		TOTAL(DDO)				28,03,114	0
							28,03,114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,01,150	14,450	1,15,600
				115-LEAVE ENCASHMENT	8,45,540	0	8,45,540

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)			9,46,690	14,450
		**********		----------	----------	----------
		TOTAL(DDO)			9,46,690	14,450
	CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		3,44,145	0
			115-LEAVE ENCASHMENT		36,88,650	0

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)			40,32,795	0
		**********		----------	----------	----------
		TOTAL(DDO)			40,32,795	0
	CIVIL SURGEION,SANGRUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		5,84,168	0
			104-GRATUITIES		19,70,000	4,08,703
			115-LEAVE ENCASHMENT		55,11,797	0

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)			80,65,965	4,08,703
84,74,668						
		**********		----------	----------	----------
		TOTAL(DDO)			80,65,965	4,08,703
84,74,668						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEO	2071	115-LEAVE	30,42,711	0	

30,42,711						
COMMISSIONE	GOVERNANCE			ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			**********	----------	----------	

1,15,17,379			TOTAL(MH)		1,11,08,676	4,08,703
1,15,17,379			**********	----------	----------	

			TOTAL(DDO)		1,11,08,676	4,08,703
1,15,17,379						
69,26,245	CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT		63,59,611	5,66,634
			ION AND			
			RETIREMENT			
			ALLOWANCES			

		104-GRATUITIES	31,32,102	0	31,32,102
		115-LEAVE ENCASHMENT BENEFITS	5,82,21,542	44,76,940	6,26,98,482
**********		TOTAL(MH)	6,77,13,255	50,43,574	7,27,56,829
2210	001-DIRECTION AND ADMINISTRATION		1,27,99,281	20,70,495	1,48,69,776
		004-HEALTH STATISTICS AND EVALUATION	19,13,451	2,22,350	21,35,801

101-PREVENTION AND CONTROL OF DISEASES	2,57,68,901	32,59,732	2,90,28,633
102-PREVENTION OF FOOD ADULTERATION	14,29,304	1,41,622	15,70,926
102-SUBSIDIARY HEALTH CENTRES	1,680	0	1,680
103-PRIMARY HEALTH CENTRES	1,99,585	88,830	2,88,415
104-COMMUNITY	73,68,238	15,64,834	89,33,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2210	104-DRUG CONTROL	32,78,845	3,97,004	36,75,849
				110-HOSPITAL AND DISPENSARIES	5,95,95,469	1,01,81,392	6,97,76,861
				110-HOSPITALS	8,41,640	0	8,41,640

AND

DISPENSARIES

**********		----------	----------	----------
TOTAL(MH)		11,31,96,394	1,79,26,259	13,11,22,653
2235	200-OTHER	2,17,39,389	4,03,076	2,21,42,465
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,17,39,389	4,03,076	2,21,42,465
**********		----------	----------	----------
TOTAL(DDO)		20,26,49,038	2,33,72,909	22,60,21,947

	CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	8,41,068	0	8,41,068
			102-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481
			103-PRIMARY HEALTH CENTRES	5,83,075	0	5,83,075
			104-COMMUNITY HEALTH CENTRES	3,28,145	0	3,28,145
		**********	----------	----------	----------	----------
		TOTAL(MH)		18,82,769	0	18,82,769
	**********		----------	----------	----------	----------

		TOTAL(DDO)			18,82,769	0	18,82,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE	4,825	0	4,825
				107-HOME GUARDS	17,55,87,942	2,46,07,485	20,01,95,427

		**********		----------	----------	----------
		TOTAL(MH)		17,55,92,767	2,46,07,485	20,02,00,252
2235	200-OTHER PROGRAMMES			99,964	0	99,964
		**********		----------	----------	----------
		TOTAL(MH)		99,964	0	99,964
		**********		----------	----------	----------
		TOTAL(DDO)		17,56,92,731	2,46,07,485	20,03,00,216
2071	101-SUPERANNUATION AND RETIREMENT	COMMANDANT,27TH BATALLION,		12,65,841	1,56,808	14,22,649

			ALLOWANCES		
			115-LEAVE	1,27,49,438	22,38,495
1,49,87,933			ENCASHMENT		
			BENEFITS		
----------	**********		----------	----------	----------
	TOTAL(MH)			1,40,15,279	23,95,303
1,64,10,582					
----------	**********		----------	----------	----------
	TOTAL(DDO)			1,40,15,279	23,95,303
1,64,10,582					
	COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	7,85,938	54,600
8,40,538					

				115-LEAVE ENCASHMENT BENEFITS	1,57,47,131	0
1,57,47,131						
				**********	----------	----------

				TOTAL(MH)	1,65,33,069	54,600
1,65,87,669						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,65,33,069	54,600	1,65,87,669
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT	10,30,347	1,43,498	11,73,845
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	1,30,59,587	10,53,240	1,41,12,827
				ENCASHMENT			
				BENEFITS			
		**********			----------	----------	----------

			TOTAL(MH)	3,06,23,003	12,51,338	3,18,74,341
	**********			----------	----------	----------
	TOTAL(DDO)			3,06,23,003	12,51,338	3,18,74,341
	COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT	2,56,809	36,687	2,93,496
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	1,30,04,723	0	1,30,04,723
	**********			----------	----------	----------
	TOTAL(MH)			1,32,61,532	36,687	1,32,98,219

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	TOTAL(DDO)			1,32,61,532	36,687	1,32,98,219
	COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	101-SUPERANNUATION AND RETIREMENT BENEFITS	2,45,462	35,066	2,80,528
			115-LEAVE ENCASHMENT	48,53,710	0	48,53,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,AMRITSAR	TOTAL(MH)		50,99,172	35,066	51,34,238
		**********			50,99,172	35,066	51,34,238
		TOTAL(DDO)			50,99,172	35,066	51,34,238

	COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE ENCASHMENT BENEFITS	1,23,08,337	12,16,085	1,35,24,422
		**********		----------	----------	----------
			TOTAL(MH)	1,74,07,509	12,51,151	1,86,58,660
		**********		----------	----------	----------
	TOTAL(DDO)			1,74,07,509	12,51,151	1,86,58,660
	COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,01,166	28,738	2,29,904
			115-LEAVE	1,37,03,947	6,55,260	1,43,59,207

		ENCASHMENT BENEFITS			
**********		----------	----------	----------	----------
TOTAL(MH)		1,39,05,113	6,83,998	1,45,89,111	
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	10,000	30,000	
	200-OTHER PROGRAMMES	15,08,269	2,00,000	17,08,269	
**********		----------	----------	----------	----------

TOTAL(MH) 15,28,269 2,10,000
17,38,269

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,54,33,382	8,93,998	1,63,27,380
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS	9,53,75,017	1,34,28,707	10,88,03,724
		**********		----------	----------	----------
		TOTAL(MH)		9,69,03,286	1,36,38,707	11,05,41,993
		2235	200-OTHER	5,56,589	0	5,56,589
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,56,589	0	5,56,589
	**********			----------	----------	----------
	TOTAL(DDO)			11,13,64,988	1,43,22,705	12,56,87,693

	COMMANDING OFFICER,3RD PUNJB	2071	115-LEAVE	10,05,000	0	10,05,000
	BATTALION, NCC		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	10,05,000	0	10,05,000
		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	2,00,000	0	2,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			12,05,000	0	12,05,000

	CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,66,288	2,35,523	19,01,811		
			115-LEAVE ENCASHMENT BENEFITS	17,48,700	0	17,48,700		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		34,14,988	2,35,523	36,50,511
		**********			----------	----------	----------
		TOTAL(DDO)			34,14,988	2,35,523	36,50,511
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,95,376	1,70,768	13,66,144
SECRETERIAT				115-LEAVE ENCASHMENT BENEFITS	40,56,180	0	40,56,180

		**********		----------	----------
		TOTAL(MH)		52,51,556	1,70,768
54,22,324					
		**********		----------	----------
		TOTAL(DDO)		52,51,556	1,70,768
54,22,324					
	CONTROLLER,PRINTING AND	2071	115-LEAVE	41,36,759	0
41,36,759	STATIONERY, PUNJAB		ENCASHMENT		
			BENEFITS		
		**********		----------	----------
		TOTAL(MH)		41,36,759	0
41,36,759					
		**********		----------	----------
		TOTAL(DDO)		41,36,759	0

41,36,759						
	DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,88,902	0	1,88,902
			115-LEAVE ENCASHMENT BENEFITS	5,65,480	0	5,65,480
		**********		----------	----------	----------
			TOTAL(MH)	7,54,382	0	7,54,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			7,54,382	0	7,54,382
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DEPUTY COMMISSIONER,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	14,59,189	0	14,59,189

		**********	----------	----------	----------
		TOTAL(MH)	22,13,571	0	22,13,571
	**********		----------	----------	----------
	TOTAL(DDO)		22,13,571	0	22,13,571
	DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,95,328	2,17,185	21,12,513
		115-LEAVE ENCASHMENT BENEFITS	63,93,061	5,33,320	69,26,381
		**********	----------	----------	----------

			TOTAL(MH)		82,88,389	7,50,505
90,38,894						
	**********			----------	----------	
	TOTAL(DDO)				82,88,389	7,50,505
90,38,894						
	DEPUTY CONTROLLER,INFORMATION	2071	115-LEAVE		44,62,736	0
44,62,736						
	AND PUBLIC RELATIONS, PUNJAB		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
			TOTAL(MH)		44,62,736	0
44,62,736						
	**********			----------	----------	
	TOTAL(DDO)				44,62,736	0
44,62,736						

		DEPUTY CONTROLLER,LOCAL	2071	101-SUPERANNUAT	2,47,003	33,433	2,80,436	
		GOVERNMENT, PUNJAB		ION AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
			**********		----------	----------	
			TOTAL(MH)		2,47,003	33,433	2,80,436

		**********			----------	----------	----------
		TOTAL(DDO)			2,47,003	33,433	2,80,436
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	101-SUPERANNUATION ALLOWANCES	29,06,616	3,32,726	32,39,342
				105-FAMILY PENSIONS	2,14,050	0	2,14,050
				115-LEAVE ENCASHMENT BENEFITS	58,59,690	13,09,180	71,68,870
		**********			----------	----------	

			TOTAL(MH)		89,80,356	16,41,906
1,06,22,262						
	**********			----------	----------	
	TOTAL(DDO)				89,80,356	16,41,906
1,06,22,262						
	DEPUTY DIRECTOR (LOANS),FINANCE	2071	101-SUPERANNUAT		19,73,279	1,71,763
21,45,042						
	DEPARTMENT, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			105-FAMILY		49,450	0
49,450						
			PENSIONS			
			115-LEAVE		11,79,200	0
11,79,200						
			ENCASHMENT			

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)			32,01,929	1,71,763
		**********		----------	----------	----------
		TOTAL(DDO)			32,01,929	1,71,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	14,28,114	1,70,950	15,99,064

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SAVINGS,LUDHIANA		OF SMALL SAVINGS		
		**********		TOTAL(MH)	14,28,114	1,70,950
		**********		TOTAL(DDO)	14,28,114	1,70,950
	DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	115-LEAVE ENCASHMENT BENEFITS		22,59,120	0
		**********				

15,99,064		
15,99,064		
22,59,120		

			TOTAL(MH)		22,59,120	0
22,59,120						
	**********			----------	----------	
	TOTAL(DDO)				22,59,120	0
22,59,120						
	DEPUTY DIRECTOR,AGRICULTURE(P)	2071	115-LEAVE ENCASHMENT		27,25,560	0
27,25,560						
			BENEFITS			
			**********	----------	----------	
			TOTAL(MH)		27,25,560	0
27,25,560						
	**********			----------	----------	
	TOTAL(DDO)				27,25,560	0
27,25,560						

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2071	101-SUPERANNUATION AND RETIREMENT	3,11,202	1,02,500	4,13,702
			115-LEAVE ENCASHMENT	98,25,680	0	98,25,680
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	1,01,36,882	1,02,500	1,02,39,382
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,01,36,882	1,02,500	1,02,39,382
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	19,37,827	1,12,233	20,50,060
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	24,56,758	0	24,56,758
				105-FAMILY	2,97,861	13,404	3,11,265
				PENSIONS			

	115-LEAVE ENCASHMENT BENEFITS	2,39,00,390	0	2,39,00,390
**********	TOTAL(MH)	3,87,29,718	2,28,137	3,89,57,855
**********	TOTAL(DDO)	3,87,29,718	2,28,137	3,89,57,855
DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	33,964	33,964	67,928

			115-LEAVE ENCASHMENT BENEFITS	16,01,300	0	16,01,300
	**********			----------	----------	----------
	TOTAL(MH)			16,35,264	33,964	16,69,228
	**********			----------	----------	----------
	TOTAL(DDO)			16,35,264	33,964	16,69,228
	DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,12,839	0	4,12,839
			115-LEAVE	86,00,120	5,02,500	91,02,620

ENCASHMENT

BENEFITS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		90,12,959	5,02,500	95,15,459

FINANCIAL PRINCIPAL SECRETARY, ********** ------------------- ----------------
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	TOTAL(DDO)		90,12,959	5,02,500	95,15,459
	DEPUTY DIRECTOR,HORTICULTURE (G) 2071	115-LEAVE ENCASHMENT BENEFITS	12,74,940	0	12,74,940
		**********	----------	----------	----------
		TOTAL(MH)	1,02,87,899	5,02,500	1,07,90,399
	**********		----------	----------	----------
	TOTAL(DDO)		1,02,87,899	5,02,500	1,07,90,399

	DEPUTY DIRECTOR,INSTITUTE OF	2070	001-DIRECTION	9,264	4,10,708	4,19,972
	FINANCE AND BANKING PUNJAB		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	9,264	4,10,708	4,19,972
		2071	115-LEAVE ENCASHMENT BENEFITS	12,06,000	0	12,06,000
		**********		----------	----------	----------
			TOTAL(MH)	12,06,000	0	12,06,000
	**********			----------	----------	----------
	TOTAL(DDO)			12,15,264	4,10,708	16,25,972

	DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,79,649	82,807	6,62,456		
			115-LEAVE ENCASHMENT BENEFITS	6,17,740	21,660	6,39,400		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------
			TOTAL(MH)		11,97,389	1,04,467
		**********			----------	----------
		TOTAL(DDO)			11,97,389	1,04,467
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	101-SUPERANNUAT	4,26,948	2,78,993
COMMISSIONE	GOVERNANCE	COM.DEVELOPMENT		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
			**********		----------	----------
			TOTAL(MH)		4,26,948	2,78,993

13,01,856	
13,01,856	
7,05,941	
7,05,941	

	**********			----------	----------	----------
	TOTAL(DDO)			4,26,948	2,78,993	7,05,941
	DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB	2071	115-LEAVE ENCASHMENT BENEFITS	14,61,860	0	14,61,860
	**********			----------	----------	----------
	TOTAL(MH)			14,61,860	0	14,61,860
		2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
	**********			----------	----------	----------
	TOTAL(MH)			4,00,000	0	4,00,000

	**********			----------	----------	
	TOTAL(DDO)			18,61,860	0	18,61,860
	DEPUTY DIRECTOR,SMALL SAVING OFFICER,	2047	103-PROMOTION OF SMALL SAVINGS	15,54,381	3,38,262	18,92,643
	**********			----------	----------	
	TOTAL(MH)			15,54,381	3,38,262	18,92,643
	**********			----------	----------	
	TOTAL(DDO)			15,54,381	3,38,262	18,92,643

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	103-PROMOTION OF SMALL SAVINGS	7,52,492	1,07,348	8,59,840
		**********			7,52,492	1,07,348	8,59,840
		TOTAL(MH)			7,52,492	1,07,348	8,59,840

	**********			----------	----------	
	TOTAL(DDO)			7,52,492	1,07,348	8,59,840
	DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
		**********		----------	----------	
		TOTAL(MH)		7,15,560	0	7,15,560
	**********			----------	----------	
	TOTAL(DDO)			7,15,560	0	7,15,560
	DEPUTY ECONOMIC STATISTICAL ADVISOR,DEPUTY ECONOMIC	2235	200-OTHER PROGRAMMES	14,469	0	14,469

	STATISTICAL DEPARTMENT					
		**********		----------	----------	

		TOTAL(MH)			14,469	0
14,469						

		**********		----------	----------	----------
TOTAL(MH)				1,58,48,217	8,54,063	1,67,02,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2235	200-OTHER PROGRAMMES	1,88,751	0	1,88,751

		**********		----------	----------	----------
		TOTAL(MH)		1,60,36,968	8,54,063	1,68,91,031
	**********			----------	----------	----------
	TOTAL(DDO)			1,60,36,968	8,54,063	1,68,91,031
DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS		10,85,400	0	10,85,400
		**********		----------	----------	----------
		TOTAL(MH)		10,85,400	0	10,85,400
	**********			----------	----------	----------

	TOTAL(DDO)			10,85,400	0	10,85,400
	DEPUTY REGISTRER,CO-OPERATIVE SOCITY	2235	200-OTHER PROGRAMMES	14,42,236	0	14,42,236
		**********		----------	----------	----------
	TOTAL(MH)			14,42,236	0	14,42,236
		**********		----------	----------	----------
	TOTAL(DDO)			14,42,236	0	14,42,236
	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,28,776	46,968	3,75,744

	115-LEAVE	1,09,04,116	3,99,709	1,13,03,825
	ENCASHMENT			
	BENEFITS			
**********		----------	----------	----------
	TOTAL(MH)	1,12,32,892	4,46,677	1,16,79,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,12,32,892	4,46,677	1,16,79,569
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000
				200-OTHER PROGRAMMES	8,76,704	4,00,000	12,76,704
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,21,39,596	8,46,677	1,29,86,273
		**********		----------	----------	----------	----------

	TOTAL(DDO)			1,21,39,596	8,46,677	1,29,86,273
	DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,29,763	85,455	16,15,218
			115-LEAVE ENCASHMENT BENEFITS	11,99,01,645	30,32,420	12,29,34,065
		**********	----------	----------	----------	----------
	TOTAL(MH)			12,14,31,408	31,17,875	12,45,49,283
	**********			----------	----------	----------
	TOTAL(DDO)			12,14,31,408	31,17,875	12,45,49,283

	DIRCTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	53,31,640	0	53,31,640
	**********		TOTAL(MH)	53,31,640	0	53,31,640
	**********		TOTAL(DDO)	53,31,640	0	53,31,640
	DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT ION AND	3,92,798	56,114	4,48,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,AYURVEDIC, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	28,62,240	0	28,62,240
			**********	TOTAL(MH)	32,55,038	56,114	33,11,152

	**********			----------	----------	
	TOTAL(DDO)			32,55,038	56,114	33,11,152
	DIRECTOR,COLONIZATION, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,77,028	44,257	2,21,285
			*********	----------	----------	
			TOTAL(MH)	1,77,028	44,257	2,21,285
	**********			----------	----------	
	TOTAL(DDO)			1,77,028	44,257	2,21,285

	DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,09,355	3,78,970	34,88,325
			115-LEAVE ENCASHMENT BENEFITS	1,79,34,828	29,03,780	2,08,38,608
			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8,154	0	8,154
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,10,52,337	32,82,750	2,43,35,087

	**********				----------	----------
	TOTAL(DDO)				2,10,52,337	32,82,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH	2071	115-LEAVE ENCASHMENT BENEFITS	7,58,172	0	7,58,172

		**********	----------	----------	----------
		TOTAL(MH)	2,18,10,509	32,82,750	2,50,93,259
	**********		----------	----------	----------
	TOTAL(DDO)		2,18,10,509	32,82,750	2,50,93,259
	DIRECTOR,KANDI WATER SHED DESIGN 2071 DIVISION	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,04,300	1,14,900	9,19,200
		115-LEAVE ENCASHMENT BENEFITS	21,00,610	0	21,00,610

		**********		----------	----------	----------
		TOTAL(MH)		29,04,910	1,14,900	30,19,810
		**********		----------	----------	----------
		TOTAL(DDO)		29,04,910	1,14,900	30,19,810
	DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	81,02,00,000	24,00,00,000	1,05,02,00,000
		**********		----------	----------	----------
		TOTAL(MH)		81,02,00,000	24,00,00,000	1,05,02,00,000

			3451	092-OTHER	24,50,000	3,10,000	27,60,000
				OFFICES			
			**********		----------	----------	----------
			TOTAL(MH)		24,50,000	3,10,000	27,60,000
		**********			----------	----------	----------
		TOTAL(DDO)			81,26,50,000	24,03,10,000	1,05,29,60,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20,24,787	2,31,719	22,56,506
				115-LEAVE ENCASHMENT BENEFITS	26,59,385	22,32,020	48,91,405
			**********	----------	----------	----------	----------
				TOTAL(MH)	71,34,172	27,73,739	99,07,911
			4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	76,24,000	0	76,24,000

		CASTES			
		800-OTHER	1,62,02,000	0	1,62,02,000
		EXPENDITURE			
	**********		----------	----------	----------
		TOTAL(MH)	2,38,26,000	0	2,38,26,000
	**********		----------	----------	----------
		TOTAL(DDO)	84,11,60,172	24,27,73,739	1,08,39,33,911
	DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT	43,570	0	43,570
		ION AND			
		RETIREMENT			
		ALLOWANCES			

			115-LEAVE ENCASHMENT BENEFITS	77,27,727	0
77,27,727					
		**********		----------	----------

77,71,297			TOTAL(MH)	77,71,297	0
		**********		----------	----------

77,71,297			TOTAL(DDO)	77,71,297	0
77,71,297					
	DISTRICT AND SESION JUDGE,FEROZEPUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,22,565	31,795
2,54,360					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AND SESION JUDGE,FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	21,62,638	0	21,62,638
		**********			----------	----------	----------
		TOTAL(MH)			23,85,203	31,795	24,16,998
		**********			----------	----------	----------

	TOTAL(DDO)			23,85,203	31,795	24,16,998
	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2071	115-LEAVE ENCASHMENT BENEFITS	19,47,560	0	19,47,560
		**********		----------	----------	----------
	TOTAL(MH)			19,47,560	0	19,47,560
	**********			----------	----------	----------
	TOTAL(DDO)			19,47,560	0	19,47,560
	DISTRICT AND SESSION JUDGE,ROPAR	2071	115-LEAVE ENCASHMENT BENEFITS	24,01,994	0	24,01,994

			**********		----------	----------

			TOTAL(MH)		24,01,994	0
24,01,994						
		******************************			----------	----------

		TOTAL(DDO)			24,01,994	0
24,01,994						
	DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE		10,04,732	0
10,04,732						
			ENCASHMENT			
			BENEFITS			
			**********		----------	----------

			TOTAL(MH)		10,04,732	0
10,04,732						

		2235	200-OTHER	4,31,393	0	4,31,393
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		4,31,393	0	4,31,393

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			14,36,125	0	14,36,125
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,37,840	26,427	2,64,267
			115-LEAVE ENCASHMENT BENEFITS	9,15,220	0	9,15,220
	**********		----------	15,84,453	26,427	16,10,880

	**********			----------	----------	
	TOTAL(DDO)			25,89,185	26,427	26,15,612
	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	19,02,955	0	19,02,955
			102-SUBSIDIARY HEALTH CENTRES	2,11,000	0	2,11,000
			103-PRIMARY HEALTH CENTRES	14,94,029	0	14,94,029
			104-COMMUNITY HEALTH CENTRES	4,48,853	0	4,48,853

			110-HOSPITAL	9,73,004	0	9,73,004
			AND			
			DISPENSARIES			
			110-HOSPITALS	2,78,658	0	2,78,658
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	53,08,499	0	53,08,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	**********		----------	----------	----------
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			53,08,499	0
	DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE ENCASHMENT BENEFITS		4,03,126	0
	OFFICER,DISTRICT AYURVEDICA AND UNANI					
		**********		----------	----------	----------
		TOTAL(MH)			57,11,625	0

	**********			----------	----------	
	TOTAL(DDO)			57,11,625	0	57,11,625
	DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,34,971	47,853	3,82,824
			115-LEAVE ENCASHMENT BENEFITS	14,32,920	0	14,32,920
	**********			----------	----------	
	TOTAL(MH)			17,67,891	47,853	18,15,744

	**********			----------	----------	
	TOTAL(DDO)			17,67,891	47,853	18,15,744
	DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	106-CIVIL DEFENCE	43,71,529	5,90,326	49,61,855
			107-HOME GUARDS	18,57,52,564	2,58,75,256	21,16,27,820
		**********		----------	----------	
		TOTAL(MH)		19,01,24,093	2,64,65,582	21,65,89,675
		2235	200-OTHER PROGRAMMES	3,53,650	35,863	3,89,513
		**********		----------	----------	
		TOTAL(MH)		3,53,650	35,863	3,89,513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			19,04,77,743	2,65,01,445	21,69,79,188
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	18,52,169	2,84,356	

				21,36,525
	DEFENCE			
	107-HOME GUARDS	12,09,85,280	1,69,01,138	13,78,86,418
**********	----------	----------	----------	----------
TOTAL(MH)		12,31,91,099	1,72,21,357	14,04,12,456
2235	200-OTHER	3,42,875	0	3,42,875
	PROGRAMMES			
**********	----------	----------	----------	----------
TOTAL(MH)		3,42,875	0	3,42,875
**********	----------	----------	----------	----------
TOTAL(DDO)		31,36,58,067	4,36,86,939	35,73,45,006

	DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	107-HOME GUARDS	4,22,82,357	58,29,956	4,81,12,313
		**********		----------	----------	----------
	TOTAL(MH)			4,22,82,357	58,29,956	4,81,12,313
	**********			----------	----------	----------
	TOTAL(DDO)			4,22,82,357	58,29,956	4,81,12,313
	DISTRICT COMMANDER,GURDASPUR	2070	106-CIVIL DEFENCE	19,37,627	2,37,940	21,75,567
			107-HOME GUARDS	17,35,75,954	2,46,81,190	19,82,57,144
		**********		----------	----------	----------

			TOTAL(MH)		17,55,13,581	2,49,19,130	20,04,32,711
			2235	200-OTHER	9,086	0	9,086
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		9,086	0	9,086
		**********					

		TOTAL(DDO)				17,55,22,667	2,49,19,130
20,04,41,797							
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL		50,33,071	7,76,338
58,09,409							
COMMISSIONE	GOVERNANCE	GUARD		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				107-HOME GUARDS		24,64,38,984	4,38,52,695
29,02,91,679							
		**********		----------		----------	
		TOTAL(MH)				25,14,72,055	4,46,29,033
29,61,01,088							
			2071	101-SUPERANNUAT		1,91,352	27,336
2,18,688							
				ION AND			
				RETIREMENT			

			ALLOWANCES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,91,352	27,336	2,18,688
	2235	200-OTHER		5,54,479	0	5,54,479
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,54,479	0	5,54,479
	**********		----------	----------	----------	----------
	TOTAL(DDO)			25,22,17,886	4,46,56,369	29,68,74,255
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL		37,23,400	5,76,428	42,99,828

	GUARD , FEROZEPUR		DEFENCE				
			107-HOME GUARDS	11,39,84,979	1,59,20,176	12,99,05,155	
			**********	----------	----------	----------	
			TOTAL(MH)	11,77,08,379	1,64,96,604	13,42,04,983	
			2235	200-OTHER	21,365	0	21,365
				PROGRAMMES			
			**********	----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	21,365	0	21,365
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				TOTAL(DDO)	11,77,29,744	1,64,96,604	13,42,26,348
	DISTRICT COMMANDER,PUNJAB HOME	2070		001-DIRECTION	4,520	0	4,520
	GUARD, FARIDKOT			AND			
				ADMINISTRATION			
				106-CIVIL	22,55,306	3,32,500	25,87,806

DEFENCE

	107-HOME GUARDS	20,59,92,484	2,90,11,635	23,50,04,119
**********		----------	----------	----------
TOTAL(MH)		20,82,73,675	2,93,44,135	23,76,17,810
2071	115-LEAVE	7,59,887	0	7,59,887

ENCASHMENT

BENEFITS

**********		----------	----------	----------
TOTAL(MH)		7,59,887	0	7,59,887
2235	200-OTHER	1,08,570	0	1,08,570

PROGRAMMES

		**********		----------	----------	

		TOTAL(MH)		1,08,570	0	
1,08,570						
		**********		----------	----------	

	TOTAL(DDO)			32,68,50,511	4,58,40,739	
37,26,91,250						
	DISTRICT COMMANDER,PUNJAB HOME	2070	001-DIRECTION AND ADMINISTRATION	21,202	0	
21,202	GUARD, JALANDHAR					
			106-CIVIL DEFENCE	50,21,119	6,91,090	
57,12,209						
			107-HOME GUARDS	16,36,00,472	2,27,97,911	
18,63,98,383						
		**********		----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,86,42,793	2,34,89,001	19,21,31,794
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,24,749	32,107	2,56,856
			**********		16,88,67,542	2,35,21,108	19,23,88,650

	**********			----------	----------	
	TOTAL(DDO)			16,88,67,542	2,35,21,108	19,23,88,650
	DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	107-HOME GUARDS	5,41,14,172	76,78,298	6,17,92,470
	**********			----------	----------	
	TOTAL(MH)			5,41,14,172	76,78,298	6,17,92,470
	**********			----------	----------	
	TOTAL(DDO)			5,41,14,172	76,78,298	6,17,92,470
	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	17,73,207	2,66,663	20,39,870

	GUARD, ROPAR		DEFENCE		
			107-HOME GUARDS	11,42,01,134	1,60,52,115
13,02,53,249					
		**********		----------	----------

		TOTAL(MH)		11,59,74,341	1,63,18,778
13,22,93,119					
		2071	101-SUPERANNUAT	2,09,510	29,930
2,39,440					
			ION AND		
			RETIREMENT		
			ALLOWANCES		
		**********		----------	----------

		TOTAL(MH)		2,09,510	29,930
2,39,440					
		**********		----------	----------

	TOTAL(DDO)			11,61,83,851	1,63,48,708
13,25,32,559					

	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	106-CIVIL DEFENCE	17,87,703	3,05,484	20,93,187	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	107-HOME GUARDS	17,56,56,417	2,49,01,590	20,05,58,007

		**********		----------	----------	----------
		TOTAL(MH)		17,74,44,120	2,52,07,074	20,26,51,194
2235	200-OTHER			3,80,154	0	3,80,154
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		3,80,154	0	3,80,154
		**********		----------	----------	----------
		TOTAL(DDO)		17,78,24,274	2,52,07,074	20,30,31,348
	DISTRICT COMMANDER,PUNJAB HOME	2071	101-SUPERANNUAT	4,77,778	76,958	5,54,736
	GUARDS		ION AND			

			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	27,443	0	27,443
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			5,05,221	76,958	5,82,179
	**********			----------	----------	----------
	TOTAL(DDO)			5,05,221	76,958	5,82,179
	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT	16,26,014	2,30,240	18,56,254

				ALLOWANCES			
				115-LEAVE	5,49,400	0	5,49,400
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
				TOTAL(MH)	21,75,414	2,30,240	24,05,654
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			21,75,414	2,30,240	24,05,654
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,49,646	2,69,863	24,19,509
				115-LEAVE ENCASHMENT BENEFITS	30,61,900	0	30,61,900
		**********		TOTAL(MH)	73,86,960	5,00,103	78,87,063

	**********			----------	----------	----------
	TOTAL(DDO)			73,86,960	5,00,103	78,87,063
	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,25,546	1,28,652	13,54,198
	**********			----------	----------	----------
	TOTAL(MH)			12,25,546	1,28,652	13,54,198
		2235	200-OTHER PROGRAMMES	39,844	0	39,844
	**********			----------	----------	----------
	TOTAL(MH)			39,844	0	39,844

	**********			----------	----------	----------
	TOTAL(DDO)			12,65,390	1,28,652	13,94,042
	DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT	17,91,169	13,99,044	31,90,213
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	43,02,814	0	43,02,814
	**********			----------	----------	----------
	TOTAL(MH)			60,93,983	13,99,044	74,93,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			60,93,983	13,99,044	74,93,027

	DISTRICT EDUCATION OFFICER (ELEMENTARY),DISTRICT EDUCATION OFFICER (ELEMENTARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,04,472	0	3,04,472
		**********	TOTAL(MH)	63,98,455	13,99,044	77,97,499
		**********	TOTAL(DDO)	63,98,455	13,99,044	77,97,499
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	9,35,320	0	9,35,320
		**********				

			TOTAL(MH)	9,35,320	0	9,35,320
	**********			----------	----------	
	TOTAL(DDO)			9,35,320	0	9,35,320
	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,30,502	0	8,30,502
			104-GRATUITIES	12,34,622	0	12,34,622
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	16,45,344	0	16,45,344

		115-LEAVE ENCASHMENT BENEFITS	13,10,313	0	13,10,313	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	TOTAL(MH)		50,20,781	0	50,20,781

CHANDIGARH

**********				----------	----------	----------
TOTAL(DDO)				50,20,781	0	50,20,781
DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		24,847	0	24,847
		115-LEAVE ENCASHMENT BENEFITS		7,82,560	0	7,82,560
**********				----------	----------	----------

			TOTAL(MH)	58,28,188	0	58,28,188
	**********			----------	----------	----------
	TOTAL(DDO)			58,28,188	0	58,28,188
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	1,40,630	0	1,40,630
			**********	----------	----------	----------
			TOTAL(MH)	1,40,630	0	1,40,630
	**********			----------	----------	----------
	TOTAL(DDO)			1,40,630	0	1,40,630

	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(I.B)	2071	115-LEAVE ENCASHMENT BENEFITS	3,39,252	0	3,39,252	
		**********		----------	----------	----------	
		TOTAL(MH)		3,39,252	0	3,39,252	
		**********		----------	----------	----------	
		TOTAL(DDO)		3,39,252	0	3,39,252	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,65,412	72,214	6,37,626
				115-LEAVE ENCASHMENT BENEFITS	39,88,660	0	39,88,660
		**********		TOTAL(MH)	45,54,072	72,214	46,26,286
			2202	001-DIRECTION	4,04,97,311	46,26,687	4,51,23,998

AND

ADMINISTRATION

101-GOVERNMENT 62,66,898 0 62,66,898

PRIMARY SCHOOLS

********** ---------- ----------

TOTAL(MH) 4,67,64,209 46,26,687 5,13,90,896

2235 200-OTHER 5,20,614 0 5,20,614

PROGRAMMES

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TOTAL(MH) 5,20,614 0 5,20,614

********** ---------- ----------

	TOTAL(DDO)			5,18,38,895	46,98,901	5,65,37,796
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,63,366	1,87,499	16,50,865
			104-GRATUITIES	11,38,896	0	11,38,896
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,27,830	0	4,27,830
			115-LEAVE ENCASHMENT	23,00,988	0	23,00,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			53,31,080	1,87,499	55,18,579
		**********			----------	----------	----------
		TOTAL(DDO)			53,31,080	1,87,499	55,18,579
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	1,44,998	0	1,44,998

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,DISTRICT EMPLOYMENT OFFICER		ION AND RETIREMENT ALLOWANCES		
			105-FAMILY PENSIONS	0	20,714	20,714
		**********		----------	----------	----------
		TOTAL(MH)		1,44,998	20,714	1,65,712
		**********		----------	----------	----------
		TOTAL(DDO)		1,44,998	20,714	1,65,712
	DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	101-SUPERANNUAT ION AND	23,13,943	2,93,964	26,07,907

			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	18,42,450	0	18,42,450
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		41,56,393	2,93,964	44,50,357
		**********		----------	----------	----------
		TOTAL(DDO)		41,56,393	2,93,964	44,50,357
	DISTRICT MALERIA OFFICER,DEPUTY	2071	115-LEAVE	20,05,980	0	20,05,980
	DIRECTOR MALERIA, PUNJAB		ENCASHMENT			

BENEFITS

********** ------------------- ---------------

TOTAL(MH) 20,05,980 0
20,05,980

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			-------------------	---------------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			20,05,980	0	20,05,980
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

	DISTRICT PUBLIC RELATION	2235	200-OTHER	1,59,791	0	1,59,791
	OFFICER,PUBLIC RELATION		PROGRAMMES			
	DEPARTMENT					
	**********		----------	----------	----------	----------
	TOTAL(MH)			21,65,771	0	21,65,771
	**********		----------	----------	----------	----------
	TOTAL(DDO)			21,65,771	0	21,65,771
	DISTRICT REVENUE	2071	115-LEAVE	10,52,758	0	10,52,758
	OFFICER,DISTRICT REVENUE OFFICER		ENCASHMENT			

BENEFITS

		**********			
		TOTAL(MH)		10,52,758	0
10,52,758					
		**********			
		TOTAL(DDO)		10,52,758	0
10,52,758					
	DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	18,41,025	1,95,964
20,36,989					
		**********			
		TOTAL(MH)		18,41,025	1,95,964
20,36,989					

	**********				----------	----------	
	TOTAL(DDO)				18,41,025	1,95,964	20,36,989
	DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	103-PROMOTION OF SMALL SAVINGS		5,70,986	76,340	6,47,326
			**********		----------	----------	
	TOTAL(MH)				5,70,986	76,340	6,47,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			5,70,986	76,340	6,47,326
	DISTRICT SAVINGS	2047	103-PROMOTION		6,52,506	1,02,985	7,55,491
	OFFICER,JALANDHAR		OF SMALL				
			SAVINGS				
		**********			----------	----------	
		TOTAL(MH)			12,23,492	1,79,325	14,02,817

	**********			----------	----------	
	TOTAL(DDO)			12,23,492	1,79,325	14,02,817
	DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	103-PROMOTION OF SMALL SAVINGS	2,37,749	27,900	2,65,649
		**********		----------	----------	
		TOTAL(MH)		2,37,749	27,900	2,65,649
	**********			----------	----------	
	TOTAL(DDO)			2,37,749	27,900	2,65,649

	DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	103-PROMOTION OF SMALL SAVINGS	1,24,497	11,955	1,36,452
		**********		----------	----------	----------
		TOTAL(MH)		1,24,497	11,955	1,36,452
		**********		----------	----------	----------
	TOTAL(DDO)			1,24,497	11,955	1,36,452
	DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,66,387	13,803	1,80,190
			115-LEAVE	70,75,353	0	70,75,353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT			
				BENEFITS			
			**********	----------	----------	----------	----------
			TOTAL(MH)		72,41,740	13,803	72,55,543
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,400	0	53,400

CHANDIGARH

		**********	----------	----------	----------
		TOTAL(MH)	53,400	0	53,400
2235	200-OTHER		12,000	0	12,000
	PROGRAMMES				
		**********	----------	----------	----------
		TOTAL(MH)	12,000	0	12,000
		**********	----------	----------	----------
		TOTAL(DDO)	73,07,140	13,803	73,20,943

	DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	103-PROMOTION OF SMALL SAVINGS	2,15,528	27,79,721	29,95,249
		**********		----------	----------	----------
		TOTAL(MH)		2,15,528	27,79,721	29,95,249
		**********		----------	----------	----------
	TOTAL(DDO)			2,15,528	27,79,721	29,95,249
	DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	103-PROMOTION OF SMALL SAVINGS	4,89,144	0	4,89,144
		**********		----------	----------	----------
		TOTAL(MH)		4,89,144	0	4,89,144

**********				4,89,144	0	4,89,144
TOTAL(DDO)				4,89,144	0	4,89,144

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	103-PROMOTION OF SMALL SAVINGS	1,34,406	18,270	1,52,676

			**********		----------	----------

			TOTAL(MH)		1,34,406	18,270
1,52,676						
			**********		----------	----------

			TOTAL(DDO)		1,34,406	18,270
1,52,676						
	DISTRICT SOCIAL SECURITY	2071	115-LEAVE		4,74,360	0
4,74,360						
	OFFICER,DISTRICT SOCIAL SECURITY		ENCASHMENT			
	OFFICER		BENEFITS			
			**********		----------	----------

			TOTAL(MH)		4,74,360	0
4,74,360						

	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	39,93,75,909	5,72,63,310	45,66,39,219
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,52,74,000	5,67,33,000	45,20,07,000
		**********	----------	----------	----------
		TOTAL(MH)	79,46,49,909	11,39,96,310	90,86,46,219
		**********	----------	----------	----------
		TOTAL(DDO)	79,51,24,269	11,39,96,310	90,91,20,579

	DISTRICT SPORTS OFFICER,SPORTS DEPARTMENT	2235	200-OTHER PROGRAMMES	1,36,212	0	1,36,212	
		**********		----------	----------	----------	
		TOTAL(MH)		1,36,212	0	1,36,212	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,36,212	0	1,36,212	
	DISTRICT TOWN PLANNER,DISTRICT	2071	115-LEAVE	17,24,900	0	17,24,900	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOWN PLANNER		ENCASHMENT BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		17,24,900	0	17,24,900
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2235	200-OTHER PROGRAMMES	55,501	0	55,501
			**********		----------	----------	
			TOTAL(MH)		55,501	0	55,501

	**********			----------	----------	
	TOTAL(DDO)			17,80,401	0	17,80,401
	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,95,651	85,093	6,80,744
	**********			----------	----------	
	TOTAL(MH)			5,95,651	85,093	6,80,744
	**********			----------	----------	
	TOTAL(DDO)			5,95,651	85,093	6,80,744

	DISTRICT TRANSPORT OFFICER,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,552	0	31,552
		**********	TOTAL(MH)	31,552	0	31,552
		**********	TOTAL(DDO)	31,552	0	31,552
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,60,58,08,399	1,40,13,69,312	10,00,71,77,711

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	102-COMMUTED VALUE OF PENSIONS	39,01,26,057	4,80,69,880	43,81,95,937
				104-GRATUITIES	1,26,04,59,092	20,33,55,567	1,46,38,14,659
				105-FAMILY PENSIONS	28,94,01,703	4,35,43,347	33,29,45,050

109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	16,63,99,602	2,42,23,096	19,06,22,698
111-PENSIONS TO LEGISLATORS	35,57,797	4,66,471	40,24,268
115-LEAVE ENCASHMENT BENEFITS	14,00,95,661	57,87,732	14,58,83,393
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,03,80,83,832	14,85,46,989	1,18,66,30,821

			**********	----------	----------	----------
			TOTAL(MH)	11,89,39,32,143	1,87,53,62,394	13,76,92,94,537
		**********		----------	----------	----------
		TOTAL(DDO)		11,89,39,32,143	1,87,53,62,394	13,76,92,94,537
	DISTRICT TREASURY	2071	101-SUPERANNUAT	10,29,35,80,233	1,33,68,62,764	11,63,04,42,997
	OFFICER,DISTRICT TREASURY		ION AND			
	OFFICER		RETIREMENT			
			ALLOWANCES			
			102-COMMUTED	68,73,95,686	12,29,24,655	81,03,20,341
			VALUE OF			
			PENSIONS			

				104-GRATUITIES	1,75,69,26,532	24,93,43,069	2,00,62,69,601
				105-FAMILY PENSIONS	2,43,02,98,148	34,17,12,394	2,77,20,10,542
				109-PENSIONS TO EMPLOYEES OF	24,88,44,605	3,57,87,073	28,46,31,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE AIDED EDUCATIONAL INSTITUTIONS			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	111-PENSIONS TO LEGISLATORS	1,97,76,708	22,66,122
				115-LEAVE ENCASHMENT BENEFITS	33,99,63,524	1,08,63,340
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,85,87,67,453	26,54,34,809
		**********		TOTAL(MH)	17,63,55,52,889	2,36,51,94,226

2,20,42,830						
35,08,26,864						
2,12,42,02,262						
20,00,07,47,115						

**********				----------	----------	----------
TOTAL(DDO)				17,63,55,52,889	2,36,51,94,226	20,00,07,47,115
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	17,65,151	0	17,65,151	
		105-FAMILY PENSIONS	73,000	0	73,000	
		115-LEAVE ENCASHMENT BENEFITS	3,84,07,528	0	3,84,07,528	

			**********		----------	----------	
			TOTAL(MH)		4,02,45,679	0	4,02,45,679
		**********			----------	----------	
		TOTAL(DDO)			4,02,45,679	0	4,02,45,679
		DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,04,55,07,132	76,01,81,794	5,80,56,88,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	102-COMMUTED VALUE OF PENSIONS	28,16,93,815	9,18,35,542	37,35,29,357
				104-GRATUITIES	96,46,02,210	23,27,87,211	1,19,73,89,421
				105-FAMILY PENSIONS	1,23,10,65,572	19,46,77,317	1,42,57,42,889
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	12,15,93,636	1,88,61,815	14,04,55,451

			115-LEAVE ENCASHMENT BENEFITS	17,85,41,644	0
17,85,41,644					
			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	56,37,68,551	8,08,14,390
64,45,82,941					
		**********	----------	----------	----------

			TOTAL(MH)	8,38,67,72,560	1,37,91,58,069
9,76,59,30,629					
		**********	----------	----------	----------

			TOTAL(DDO)	8,38,67,72,560	1,37,91,58,069
9,76,59,30,629					

	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,69,33,81,929	19,24,87,815	1,88,58,69,744
			102-COMMUTED VALUE OF PENSIONS	12,02,17,887	2,08,30,893	14,10,48,780
			104-GRATUITIES	40,39,07,339	5,48,58,108	45,87,65,447
			105-FAMILY PENSIONS	45,48,64,961	4,49,36,931	49,98,01,892
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	4,90,20,933	53,03,036	5,43,23,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTIONS			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	111-PENSIONS TO LEGISLATORS	33,68,497	1,98,523	35,67,020
				115-LEAVE ENCASHMENT	8,39,31,965	23,44,786	8,62,76,751

		BENEFITS			
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	26,59,09,226	3,78,11,392	30,37,20,618
**********			----------	----------	----------
	TOTAL(MH)		3,07,46,02,737	35,87,71,484	3,43,33,74,221
**********			----------	----------	----------
	TOTAL(DDO)		3,07,46,02,737	35,87,71,484	3,43,33,74,221
	DISTRICT TREASURY OFFICER,MOHALI 2071	101-SUPERANNUATION AND	2,61,93,15,705	38,13,61,603	3,00,06,77,308

	RETIREMENT		
	ALLOWANCES		
28,46,24,878	102-COMMUTED	24,18,20,253	4,28,04,625
	VALUE OF		
	PENSIONS		
70,15,65,691	104-GRATUITIES	60,72,72,727	9,42,92,964
52,25,67,355	105-FAMILY	45,12,34,588	7,13,32,767
	PENSIONS		
3,94,50,948	109-PENSIONS TO	3,18,00,367	76,50,581
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
	111-PENSIONS TO	30,30,135	15,06,314

45,36,449

LEGISLATORS

115-LEAVE 12,44,85,125 1,08,85,886
13,53,71,011

ENCASHMENT

BENEFITS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI	2071	117-GOVERNMENT	56,25,20,150	8,10,55,841	64,35,75,991
COMMISSIONE	GOVERNANCE			CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION			

CHANDIGARH PENSION SCHEME

		**********		----------	----------	----------
		TOTAL(MH)			4,64,14,79,050	69,08,90,581
		**********		----------	----------	----------
		TOTAL(DDO)			4,64,14,79,050	69,08,90,581
	DISTRICT TREASURY OFFICER,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,06,21,26,407	44,53,35,877
			102-COMMUTED VALUE OF PENSIONS		23,34,74,486	5,10,38,712

	104-GRATUITIES	45,74,52,481	10,18,00,405
55,92,52,886			
	105-FAMILY	57,95,15,260	12,97,94,871
70,93,10,131			
	PENSIONS		
	109-PENSIONS TO	3,48,76,762	96,35,351
4,45,12,113			
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
	111-PENSIONS TO	32,02,674	9,89,682
41,92,356			
	LEGISLATORS		
	115-LEAVE	10,18,65,659	14,04,422
10,32,70,081			
	ENCASHMENT		
	BENEFITS		

				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	62,14,28,027	8,88,66,058	71,02,94,085
**********					----------	----------	----------
				TOTAL(MH)	4,09,39,41,756	82,88,65,378	4,92,28,07,134
**********					----------	----------	----------
				TOTAL(DDO)	4,09,39,41,756	82,88,65,378	4,92,28,07,134

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,73,098	33,918	4,07,016
				115-LEAVE ENCASHMENT BENEFITS	6,00,320	0	6,00,320
			**********	TOTAL(MH)	9,73,418	33,918	10,07,336

2202	109-GOVERNMENT SECONDARY SCHOOLS	19,607	0	19,607
**********		----------	----------	----------
TOTAL(MH)		19,607	0	19,607
2225	001-DIRECTION AND ADMINISTRATION	70,23,421	9,81,975	80,05,396
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	86,85,000	0	86,85,000

			789-SPECIAL	3,46,92,000	0	3,46,92,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				5,04,00,421	9,81,975	5,13,82,396
**********				----------	----------	----------
TOTAL(DDO)				5,13,93,446	10,15,893	5,24,09,339
DISTRICT WELFARE OFFICER,GURDASPUR		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	23,936	0	23,936

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		23,936	0	23,936
		******************************					

	TOTAL(DDO)			23,936	0	23,936
	DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	98,220	11,800	1,10,020
	**********		----------	----------	----------	
	TOTAL(MH)			1,22,156	11,800	1,33,956
	**********		----------	----------	----------	
	TOTAL(DDO)			1,22,156	11,800	1,33,956
	DISTRICTY ATTORNEY,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	28,69,306	0	28,69,306

		**********		----------	----------	
		TOTAL(MH)		28,69,306	0	28,69,306
		**********		----------	----------	
	TOTAL(DDO)			28,69,306	0	28,69,306
42,636	DISTT. AYURVEDIC UNANI OFFICER,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	42,636	0	
3,40,400			115-LEAVE ENCASHMENT BENEFITS	0	3,40,400	

		**********			----------	----------
		TOTAL(MH)			42,636	3,40,400
3,83,036						
		**********			----------	----------
		TOTAL(DDO)			42,636	3,40,400
3,83,036						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION OF SMALL	12,493	0	12,493

RS	REFORMS-CUM-CHIEF		SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
		**********		----------	----------	
		TOTAL(MH)		12,493	0	12,493
		**********		----------	----------	
	TOTAL(DDO)			12,493	0	12,493
	DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	107-HOME GUARDS	15,09,260	1,89,776	16,99,036
		**********		----------	----------	
		TOTAL(MH)		15,09,260	1,89,776	16,99,036

	**********			----------	----------	----------
	TOTAL(DDO)			15,09,260	1,89,776	16,99,036
	DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	107-HOME GUARDS	3,47,173	36,340	3,83,513
		**********		----------	----------	----------
		TOTAL(MH)		3,47,173	36,340	3,83,513
	**********			----------	----------	----------
	TOTAL(DDO)			3,47,173	36,340	3,83,513
	DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	33,56,986	0	33,56,986

	OFFICER,AMRITSAR			ENCASHMENT			
				BENEFITS			
		**********			----------	----------	
		TOTAL(MH)			33,56,986	0	33,56,986
		**********			----------	----------	
		TOTAL(DDO)			33,56,986	0	33,56,986
	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT		2,54,338	36,334	2,90,672
	OFFICER,BHATINDA		ION AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	115-LEAVE ENCASHMENT BENEFITS	1,72,564	0	1,72,564
		**********		TOTAL(MH)	4,26,902	36,334	4,63,236
		**********		TOTAL(DDO)	4,26,902	36,334	4,63,236

	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	8,06,680	0	8,06,680
	**********			----------	----------	----------
	TOTAL(MH)			8,06,680	0	8,06,680
	**********			----------	----------	----------
	TOTAL(DDO)			8,06,680	0	8,06,680
	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,38,830	0	2,38,830

			115-LEAVE ENCASHMENT BENEFITS	6,95,460	0	6,95,460
**********				----------	----------	----------
TOTAL(MH)				9,34,290	0	9,34,290
**********				----------	----------	----------
TOTAL(DDO)				9,34,290	0	9,34,290
DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,05,813	72,259	5,78,072

				115-LEAVE	21,62,854	0	21,62,854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
				TOTAL(MH)	26,68,667	72,259	27,40,926
		**********			----------	----------	----------
		TOTAL(DDO)			26,68,667	72,259	27,40,926

FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DY DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	32,32,744	0	32,32,744
		**********		TOTAL(MH)	32,32,744	0	32,32,744
		**********		TOTAL(DDO)	32,32,744	0	32,32,744
		E S I HOSPITAL,AMRITSAR	2071	115-LEAVE ENCASHMENT	76,70,160	0	76,70,160

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		76,70,160	0
76,70,160						
		**********		----------	----------	----------
		TOTAL(DDO)			76,70,160	0
76,70,160						
	ELECTION TEHSILDAR,DISTRICT	2071	115-LEAVE		11,51,060	0
11,51,060						
	ELECTION OFFICER		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		11,51,060	0
11,51,060						

		**********			----------	----------	
		TOTAL(DDO)			11,51,060	0	11,51,060
		EMPLOYMENT OFFICER,TRAINING .T.C 2071	115-LEAVE ENCASHMENT BENEFITS		30,57,880	0	30,57,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		30,57,880	0	30,57,880

		**********			----------	----------	
		TOTAL(DDO)			30,57,880	0	30,57,880
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	26,885	0	26,885
		**********			----------	----------	
		TOTAL(MH)			26,885	0	26,885
			2235	200-OTHER PROGRAMMES	29,675	0	29,675

			**********		----------	----------	----------
			TOTAL(MH)		29,675	0	29,675
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)			56,560	0	56,560
	EXECUTIVE DIVISION	ENGINEER,DRAINAGE	2071	115-LEAVE ENCASHMENT BENEFITS	10,41,180	0	10,41,180
			**********		----------	----------	----------
			TOTAL(MH)		10,41,180	0	10,41,180
			2235	200-OTHER	2,00,000	0	2,00,000

PROGRAMMES

			**********		----------	----------	----------
			TOTAL(MH)			2,00,000	0
			**********		----------	----------	----------
			TOTAL(DDO)			12,41,180	0
	EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	2071	115-LEAVE ENCASHMENT BENEFITS			1,32,04,450	4,60,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
			**********		1,32,04,450	4,60,960	1,36,65,410
		******************************			1,32,04,450	4,60,960	1,36,65,410
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	46,76,125	0	46,76,125

		**********		----------	----------	
		TOTAL(MH)		46,76,125	0	46,76,125
	**********			----------	----------	
	TOTAL(DDO)			46,76,125	0	46,76,125
	EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,38,432	3,00,901	27,39,333
			115-LEAVE ENCASHMENT BENEFITS	24,13,769	10,41,180	34,54,949
		**********		----------	----------	

			TOTAL(MH)	48,52,201	13,42,081	61,94,282
	**********			----------	----------	----------
	TOTAL(DDO)			48,52,201	13,42,081	61,94,282
	EXECUTIVE ENGINEER,BARI DOAB	2071	115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
			**********	----------	----------	----------
			TOTAL(MH)	7,15,560	0	7,15,560
	**********			----------	----------	----------
	TOTAL(DDO)			7,15,560	0	7,15,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,99,080	1,00,842	8,99,922
				115-LEAVE ENCASHMENT BENEFITS	1,03,65,436	0	1,03,65,436

		**********		----------	----------
		TOTAL(MH)		1,11,64,516	1,00,842
1,12,65,358					
	2235	200-OTHER		34,62,286	0
34,62,286					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		34,62,286	0
34,62,286					
		**********		----------	----------
		TOTAL(DDO)		1,46,26,802	1,00,842
1,47,27,644					
		EXECUTIVE ENGINEER,BIST DOAB	2071	101-SUPERANNUAT	9,97,613	0
9,97,613					
		DIVISION		ION AND	

			RETIREMENT			
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	53,81,627	0	53,81,627
**********				----------	----------	----------
TOTAL(MH)				63,79,240	0	63,79,240
**********				----------	----------	----------
TOTAL(DDO)				63,79,240	0	63,79,240
EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	101-SUPERANNUATION AND RETIREMENT		11,15,623	1,53,273	12,68,896

ALLOWANCES

********** ------------------ ----------------

TOTAL(MH) 11,15,623 1,53,273
12,68,896

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,15,623	1,53,273	12,68,896

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,54,905	0
			115-LEAVE ENCASHMENT BENEFITS	17,99,620	8,06,680
		**********	----------	----------	
		TOTAL(MH)		33,70,148	9,59,953
		**********	----------	----------	
		TOTAL(DDO)		33,70,148	9,59,953

4,54,905					
26,06,300					
43,30,101					
43,30,101					

	EXECUTIVE ENGINEER,CENTRAL WORKS 2071		101-SUPERANNUAT	7,72,398	85,822	
8,58,220						
	DIVISION NO-1		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	21,18,540	0	
21,18,540						
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

			TOTAL(MH)	28,90,938	85,822	
29,76,760						
	******************************			----------	----------	

	TOTAL(DDO)			28,90,938	85,822	
29,76,760						
	EXECUTIVE ENGINEER,CENTRAL WORKS 2071		115-LEAVE	30,67,322	0	
30,67,322						

	DIVISION NO-3		ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		30,67,322	0	30,67,322
		**********	----------	----------	----------	----------
		TOTAL(DDO)		30,67,322	0	30,67,322
	EXECUTIVE ENGINEER,CENTRAL WORKS 2071		101-SUPERANNUAT	51,396	0	51,396
	DIVISION NO-5		ION AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-5	2071	115-LEAVE ENCASHMENT BENEFITS	16,85,854	0	16,85,854
			**********		17,37,250	0	17,37,250
		**********		TOTAL(MH)	17,37,250	0	17,37,250
		TOTAL(DDO)			17,37,250	0	17,37,250

	EXECUTIVE ENGINEER,CONSTRUCT	2071	101-SUPERANNUAT	88,368	0	88,368
	DIVISION NO.2, PWD B&R		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	8,82,417	28,26,060	37,08,477
			ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	9,70,785	28,26,060	37,96,845
		**********	----------	----------	----------	----------
	TOTAL(DDO)			9,70,785	28,26,060	37,96,845

	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	6,36,500	0	6,36,500
	DIVISION NO-1,		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	6,36,500	0	6,36,500
		2235	200-OTHER	1,67,880	0	1,67,880
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,67,880	0	1,67,880
	******************************			----------	----------	----------
	TOTAL(DDO)			8,04,380	0	

8,04,380

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,13,624	0	1,13,624
SECRETERIAT				115-LEAVE ENCASHMENT	7,43,133	0	7,43,133

			BENEFITS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		10,24,637	0	10,24,637
		**********	----------	----------	----------	----------
		TOTAL(DDO)		16,61,137	0	16,61,137
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT BENEFITS	8,06,512	0	8,06,512
			115-LEAVE ENCASHMENT BENEFITS	1,27,62,269	13,03,713	1,40,65,982

		**********		----------	----------	----------
		TOTAL(MH)		1,35,68,781	13,03,713	1,48,72,494
		2235	200-OTHER PROGRAMMES	4,30,571	0	4,30,571
		**********		----------	----------	----------
		TOTAL(MH)		4,30,571	0	4,30,571
		**********		----------	----------	----------
		TOTAL(DDO)		1,39,99,352	13,03,713	1,53,03,065
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	101-SUPERANNUATION AND	8,14,543	1,89,925	10,04,468

RETIREMENT

ALLOWANCES

115-LEAVE 32,28,060 0
32,28,060

ENCASHMENT

BENEFITS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	TOTAL(MH)		40,42,603	1,89,925	42,32,528

RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		2235	200-OTHER	5,91,500	0	5,91,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		46,34,103	1,89,925	48,24,028
		**********		----------	----------	----------
	TOTAL(DDO)			46,34,103	1,89,925	48,24,028
	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	3,20,265	0	3,20,265

	DIVISION NO.-1, PWD B&R,		ENCASHMENT				
			BENEFITS				
		**********		----------	----------		
		TOTAL(MH)			3,20,265	0	3,20,265
		**********		----------	----------		
		TOTAL(DDO)			3,20,265	0	3,20,265
	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT		7,80,850	1,88,930	9,69,780
	DIVISION NO.1 PWD B&R		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		17,67,460	0	17,67,460
			ENCASHMENT				

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)			25,48,310	1,88,930
		**********		----------	----------	----------
		TOTAL(DDO)			25,48,310	1,88,930
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2		2071	101-SUPERANNUATION AND RETIREMENT	3,60,626	51,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	115-LEAVE ENCASHMENT BENEFITS	6,82,140	0	6,82,140
		**********		TOTAL(MH)	10,42,766	51,518	10,94,284
		**********		TOTAL(DDO)	10,42,766	51,518	10,94,284

	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	39,84,430	0	39,84,430
		**********	TOTAL(MH)	39,84,430	0	39,84,430
		**********	TOTAL(DDO)	39,84,430	0	39,84,430
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	2,12,06,885	26,33,030	2,38,39,915
		**********				

	TOTAL(MH)	2,12,06,885	26,33,030	2,38,39,915
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	19,09,213	3,31,142	22,40,355
	115-LEAVE ENCASHMENT BENEFITS	80,48,038	0	80,48,038
	**********	----------	----------	----------
	TOTAL(MH)	99,57,251	3,31,142	1,02,88,393
4202	203-UNIVERSITY	6,47,000	0	6,47,000

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EDUCATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
				TOTAL(MH)	6,47,000	0	6,47,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,18,11,136	29,64,172	3,47,75,308

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R BR	2071	115-LEAVE ENCASHMENT BENEFITS	10,36,700	0	10,36,700
		**********		TOTAL(MH)	10,36,700	0	10,36,700
		**********		TOTAL(DDO)	10,36,700	0	10,36,700
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,26,720	1,36,134	9,62,854

			115-LEAVE ENCASHMENT BENEFITS	12,42,180	6,94,120
19,36,300					
	**********			----------	----------

	TOTAL(MH)			20,68,900	8,30,254
28,99,154					
	**********			----------	----------

	TOTAL(DDO)			20,68,900	8,30,254
28,99,154					
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,67,125	40,074
8,07,199					

				115-LEAVE ENCASHMENT BENEFITS	12,92,523	0	12,92,523
			**********		----------	----------	----------
				TOTAL(MH)	20,59,648	40,074	20,99,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********			----------	----------	----------

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
		TOTAL(DDO)			20,59,648	40,074
20,99,722						
		EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	101-SUPERANNUAT ION AND RETIREMENT	11,97,846	1,84,487
13,82,333						
				ALLOWANCES		
				115-LEAVE ENCASHMENT BENEFITS	20,67,620	0
20,67,620						
		**********		----------	----------	

		TOTAL(MH)			53,25,114	2,24,561

55,49,675						
	**********			----------	----------	

	TOTAL(DDO)			53,25,114	2,24,561	
55,49,675						
	EXECUTIVE ENGINEER,CONTRUCTION	2071	115-LEAVE	50,344	0	
50,344						
	DIVISION PWD B&R		ENCASHMENT			
			BENEFITS			
	**********			----------	----------	

	TOTAL(MH)			50,344	0	
50,344						
	**********			----------	----------	

	TOTAL(DDO)			50,344	0	
50,344						

	EXECUTIVE ENGINEER,COSTRUCTION	2059	001-DIRECTION	2,14,70,886	28,23,475	2,42,94,361
	DIVISION NO-2		AND			
			ADMINISTRATION			
			799-SUSPENSE	175	0	175
		**********		----------	----------	----------
		TOTAL(MH)		2,14,71,061	28,23,475	2,42,94,536
		2071	101-SUPERANNUAT	20,86,198	2,77,164	23,63,362
			ION AND			
			RETIREMENT			
			ALLOWANCES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2071	115-LEAVE ENCASHMENT BENEFITS	7,59,780	0	7,59,780
		**********		TOTAL(MH)	28,45,978	2,77,164	31,23,142
		******************************		TOTAL(DDO)	2,43,17,039	31,00,639	2,74,17,678

	EXECUTIVE ENGINEER,DEVIGARH	2071	115-LEAVE	9,80,880	50,313	10,31,193
	DIVISION (I.B)		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	9,80,880	50,313	10,31,193
		**********		----------	----------	----------
	TOTAL(DDO)			9,80,880	50,313	10,31,193
	EXECUTIVE ENGINEER,DRAINAGE	2071	115-LEAVE	7,68,338	0	7,68,338
	CONSTRUCTION DIVISION PWD B&R		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

			TOTAL(MH)	7,68,338	0	7,68,338
	**********			----------	----------	----------
	TOTAL(DDO)			7,68,338	0	7,68,338
	EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT	11,80,025	1,18,250	12,98,275
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	54,95,032	1,44,533	56,39,565
	**********			----------	----------	----------
	TOTAL(MH)			66,75,057	2,62,783	69,37,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			66,75,057	2,62,783	69,37,840
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)					

	EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	70,948	0	70,948
	DIVISION PWD B&R		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	37,33,610	0	37,33,610
			ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,04,79,615	2,62,783	1,07,42,398
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,04,79,615	2,62,783	1,07,42,398

	EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	13,70,880	0	13,70,880
	DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		13,70,880	0	13,70,880
		**********		----------	----------	----------
	TOTAL(DDO)			13,70,880	0	13,70,880
	EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	51,900	6,99,480	7,51,380
	DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		51,900	6,99,480	7,51,380

		******************************				------------------	----------	----------
		TOTAL(DDO)				51,900	6,99,480	7,51,380
		EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT		4,63,358	0	4,63,358
		CANAL DIVISION,		ION AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS	48,41,107	19,67,120	68,08,227
		**********		TOTAL(MH)	53,04,465	19,67,120	72,71,585
		**********		TOTAL(DDO)	53,04,465	19,67,120	72,71,585
	EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,		2071	101-SUPERANNUATION AND RETIREMENT	13,18,880	1,14,900	14,33,780

			ALLOWANCES			
			115-LEAVE	13,63,718	0	13,63,718
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		26,82,598	1,14,900	27,97,498
		**********		----------	----------	----------
		TOTAL(DDO)		26,82,598	1,14,900	27,97,498
	EXECUTIVE ENGINEER,GALEWALA	2071	101-SUPERANNUAT	68,145	0	68,145
	DRAINAGE DIVISION,		ION AND			
			RETIREMENT			
			ALLOWANCES			

			115-LEAVE ENCASHMENT BENEFITS	54,96,491	0	54,96,491
			**********	----------	----------	----------
			TOTAL(MH)	55,64,636	0	55,64,636
			**********	----------	----------	----------
			TOTAL(DDO)	55,64,636	0	55,64,636
	EXECUTIVE ENGINEER,HARIKA CANAL	2071	101-SUPERANNUAT	8,78,648	1,02,701	9,81,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	36,19,376	5,78,652	41,98,028
			**********	TOTAL(MH)	44,98,024	6,81,353	51,79,377

	**********			----------	----------	
	TOTAL(DDO)			44,98,024	6,81,353	51,79,377
	EXECUTIVE ENGINEER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,05,953	0	4,05,953
		**********		----------	----------	
		TOTAL(MH)		4,05,953	0	4,05,953
		2235	200-OTHER PROGRAMMES	9,82,987	0	9,82,987
		**********		----------	----------	
		TOTAL(MH)		9,82,987	0	9,82,987

	**********			----------	----------	
	TOTAL(DDO)			13,88,940	0	13,88,940
	EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	115-LEAVE ENCASHMENT BENEFITS	1,02,84,982	6,17,740	1,09,02,722
		**********		----------	----------	
		TOTAL(MH)		1,02,84,982	6,17,740	1,09,02,722
	**********			----------	----------	
	TOTAL(DDO)			1,02,84,982	6,17,740	1,09,02,722
	EXECUTIVE ENGINEER,KANDI WATER	2071	101-SUPERANNUAT	16,42,736	1,89,169	18,31,905

SHED DRAINAGE DIVISION ION AND

RETIREMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	28,46,545	0	28,46,545

**********		----------	----------	----------
TOTAL(MH)		44,89,281	1,89,169	46,78,450
2210	001-DIRECTION AND ADMINISTRATION	2,29,780	0	2,29,780
	101-PREVENTION AND CONTROL OF DISEASES	13,38,938	0	13,38,938
	103-PRIMARY HEALTH CENTRES	4,79,260	0	4,79,260
	104-COMMUNITY HEALTH CENTRES	1,99,074	0	1,99,074

			110-HOSPITAL	98,984	0	98,984
			AND			
			DISPENSARIES			
			110-HOSPITALS	3,22,007	0	3,22,007
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		26,68,043	0	26,68,043
		**********		----------	----------	----------
		TOTAL(DDO)		71,57,324	1,89,169	73,46,493
	EXECUTIVE ENGINEER,LEHAL	2071	101-SUPERANNUAT	2,47,755	77,849	3,25,604
	DIVISION I.B.		ION AND			

				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	83,85,157	15,36,980	99,22,137
				ENCASHMENT			
				BENEFITS			
			*********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		86,32,912	16,14,829	1,02,47,741

FINANCIAL PRINCIPAL SECRETARY,	**********			----------	----------	----------
COMMISSIONE GOVERNANCE						
RS REFORMS-CUM-CHIEF						
SECRETERIAT SECRETARY, PUNJAB,						
CHANDIGARH						
	TOTAL(DDO)			86,32,912	16,14,829	1,02,47,741
	EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	115-LEAVE ENCASHMENT BENEFITS	73,53,506	0	73,53,506
	**********			----------	----------	----------
	TOTAL(MH)			1,59,86,418	16,14,829	1,76,01,247

	**********			----------	----------	
	TOTAL(DDO)			1,59,86,418	16,14,829	1,76,01,247
	EXECUTIVE ENGINEER,MALIL CONSTRUCTION DIVISION SAS NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,94,914	0	5,94,914
		**********		----------	----------	
		TOTAL(MH)		5,94,914	0	5,94,914
	**********			----------	----------	
	TOTAL(DDO)			5,94,914	0	5,94,914
	EXECUTIVE ENGINEER,MECHANICAL DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT	13,86,900	0	13,86,900

BENEFITS

********** ------------------ ---------------

TOTAL(MH) 13,86,900 0
13,86,900

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TOTAL(DDO) 13,86,900 0
13,86,900

EXECUTIVE ENGINEER,MECHANICAL 2071 115-LEAVE 23,52,650 0
23,52,650

DRAINAGE DIVISION ENCASHMENT

BENEFITS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		23,52,650	0	23,52,650
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						
		******************************					
		TOTAL(DDO)			23,52,650	0	23,52,650
		EXECUTIVE ENGINEER,PANCHAYAT RAJ 2071	101-SUPERANNUAT		5,03,889	41,991	5,45,880

			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	6,56,600	0	6,56,600
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		35,13,139	41,991	35,55,130
		**********		----------	----------	----------
		TOTAL(DDO)		35,13,139	41,991	35,55,130
	EXECUTIVE ENGINEER,PRIVINCIAL	2071	115-LEAVE	21,73,480	0	21,73,480
	DIVISION PUNBA, PWD B&R,		ENCASHMENT			

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)		21,73,480	0	21,73,480
		**********		----------	----------	----------
		TOTAL(DDO)		21,73,480	0	21,73,480
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,54,680	77,340	2,32,020
		**********		----------	----------	----------
		TOTAL(MH)		1,54,680	77,340	2,32,020

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,54,680	77,340	2,32,020
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,93,928	0	5,93,928

			115-LEAVE ENCASHMENT BENEFITS	1,09,00,777	0	1,09,00,777
	**********			----------	----------	----------
	TOTAL(MH)			1,16,49,385	77,340	1,17,26,725
	**********			----------	----------	----------
	TOTAL(DDO)			1,16,49,385	77,340	1,17,26,725
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS	4,60,491	0	4,60,491
	**********			----------	----------	----------

			TOTAL(MH)		4,60,491	0
4,60,491						
	**********			----------	----------	

	TOTAL(DDO)				4,60,491	0
4,60,491						
	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT		4,87,184	0
4,87,184						
	DIVISION, P.W.D. B&R, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		20,31,488	0
20,31,488						
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	

	TOTAL(MH)				25,18,672	0

25,18,672

	**********				----------	----------	
	TOTAL(DDO)				25,18,672	0	25,18,672
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R)	2071	101-SUPERANNUATION AND		10,34,437	1,46,675	11,81,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R)	2071	115-LEAVE ENCASHMENT BENEFITS	17,34,250	0	17,34,250
		**********		TOTAL(MH)	27,68,687	1,46,675	29,15,362
		**********		TOTAL(DDO)	27,68,687	1,46,675	29,15,362
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	105-FAMILY PENSIONS	72,870	0	72,870

			115-LEAVE ENCASHMENT BENEFITS	7,97,300	0	7,97,300
		**********		----------	----------	----------
			TOTAL(MH)	8,70,170	0	8,70,170
		**********		----------	----------	----------
	TOTAL(DDO)			8,70,170	0	8,70,170
	EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	7,74,853	0	7,74,853
		**********		----------	----------	----------
			TOTAL(MH)	7,74,853	0	

7,74,853						
	**********			----------	----------	

	TOTAL(DDO)			7,74,853	0	
7,74,853						
	EXECUTIVE ENGINEER,ROPAR	2071	101-SUPERANNUAT	1,04,510	14,930	
1,19,440						
	HEADWORKS, DIVISION		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	80,35,482	10,72,000	
91,07,482						
			ENCASHMENT			
			BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		81,39,992	10,86,930	92,26,922
		**********			----------	----------	
		TOTAL(DDO)			81,39,992	10,86,930	92,26,922
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,SANGRUR DIVISION I.B	2071	115-LEAVE ENCASHMENT BENEFITS	35,79,140	0	35,79,140

		**********		----------	----------	----------
		TOTAL(MH)			35,79,140	0
		**********		----------	----------	----------
		TOTAL(DDO)			35,79,140	0
	EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,40,306	2,40,306	4,80,612
			115-LEAVE ENCASHMENT BENEFITS	19,91,240	0	19,91,240

		**********	----------	----------	----------
		TOTAL(MH)	22,31,546	2,40,306	24,71,852
	**********		----------	----------	----------
	TOTAL(DDO)		22,31,546	2,40,306	24,71,852
EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,54,576	20,090	2,74,666
		115-LEAVE ENCASHMENT BENEFITS	8,55,545	8,97,800	17,53,345

			**********		----------	----------	

TOTAL(MH) 11,10,121 9,17,890 20,28,011

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	

TOTAL(DDO) 11,10,121 9,17,890 20,28,011

	EXECUTIVE ENGINEER,TUBEWELL DIVISION	2235	200-OTHER PROGRAMMES	7,894	0	7,894
	**********			----------	----------	----------
	TOTAL(MH)			11,18,015	9,17,890	20,35,905
	**********			----------	----------	----------
	TOTAL(DDO)			11,18,015	9,17,890	20,35,905
	EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	115-LEAVE ENCASHMENT BENEFITS	70,17,137	0	70,17,137
	**********			----------	----------	----------

	TOTAL(MH)			70,17,137	0	70,17,137
	**********			----------	----------	
	TOTAL(DDO)			70,17,137	0	70,17,137
	EXECUTIVE ENGINEER,WATE SUPPLY AND SANTITATION (RWS) DIVISION	2235	200-OTHER PROGRAMMES	2,00,000	15,000	2,15,000
	**********			----------	----------	
	TOTAL(MH)			2,00,000	15,000	2,15,000
	**********			----------	----------	
	TOTAL(DDO)			2,00,000	15,000	2,15,000

	EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,67,582	0	2,67,582	
			115-LEAVE ENCASHMENT BENEFITS	42,31,720	0	42,31,720	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

				TOTAL(MH)	44,99,302	0	44,99,302
		**********			----------	----------	
		TOTAL(DDO)			44,99,302	0	44,99,302
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	20,72,717	0	20,72,717
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	(RWS) DIVISION,		ENCASHMENT BENEFITS			
				TOTAL(MH)	20,72,717	0	20,72,717
		**********			----------	----------	

	TOTAL(DDO)			20,72,717	0	20,72,717
	EXECUTIVE ENGINEER,WATER SUPPLY AND SAINTATION (RSW)	2071	115-LEAVE ENCASHMENT BENEFITS	20,800	0	20,800
		**********		20,800	0	20,800
	TOTAL(MH)			20,800	0	20,800
	******************************			20,800	0	20,800
	TOTAL(DDO)			20,800	0	20,800
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	101-SUPERANNUATION AND	10,69,070	1,08,200	11,77,270

	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	1,01,74,183	6,96,800	1,08,70,983
	ENCASHMENT			
	BENEFITS			
**********		----------	----------	----------
	TOTAL(MH)	1,12,43,253	8,05,000	1,20,48,253
**********		----------	----------	----------
	**********	----------	----------	----------
	TOTAL(DDO)	1,12,43,253	8,05,000	1,20,48,253

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,73,876	75,169	10,49,045
SECRETERIAT				115-LEAVE ENCASHMENT BENEFITS	19,43,549	13,64,120	33,07,669
			**********	TOTAL(MH)	29,17,425	14,39,289	43,56,714

	**********			----------	----------	
	TOTAL(DDO)			29,17,425	14,39,289	43,56,714
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	20,84,435	0	20,84,435
		**********		----------	----------	
		TOTAL(MH)		20,84,435	0	20,84,435
	**********			----------	----------	
	TOTAL(DDO)			20,84,435	0	20,84,435
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	11,46,375	14,55,928	26,02,303

	AND SANITATION (GW) DIVISION		ENCASHMENT			
	NO-2		BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		11,46,375	14,55,928	
26,02,303						
		**********		----------	----------	

		TOTAL(DDO)		11,46,375	14,55,928	
26,02,303						
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	3,97,930	30,949	
4,28,879	AND SANITATION (GW) DIVISION		ION AND			
	NO.1		RETIREMENT			
			ALLOWANCES			
			115-LEAVE	28,84,422	6,56,600	
35,41,022			ENCASHMENT			

BENEFITS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			32,82,352	6,87,549	39,69,901
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			-------------------	----------	

	TOTAL(DDO)			32,82,352	6,87,549	39,69,901
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	86,55,695	8,01,746	94,57,441
			104-GRATUITIES	22,58,024	0	22,58,024
			115-LEAVE ENCASHMENT BENEFITS	3,41,83,707	1,31,160	3,43,14,867
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,83,79,778	16,20,455	5,00,00,233

	**********			----------	----------	----------
	TOTAL(DDO)			4,83,79,778	16,20,455	5,00,00,233
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,01,568	0	4,01,568
			115-LEAVE ENCASHMENT BENEFITS	88,68,698	0	88,68,698
	**********			----------	----------	----------
	TOTAL(MH)			92,70,266	0	92,70,266

	******************************				------------------	---------------	

	TOTAL(DDO)				92,70,266	0	
92,70,266							
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		5,73,986	81,998	
6,55,984							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2071	115-LEAVE ENCASHMENT	29,32,134	0	29,32,134

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ABOHAR		BENEFITS		
			**********	TOTAL(MH)	35,06,120	81,998
35,88,118						
			**********	TOTAL(DDO)	35,06,120	81,998
35,88,118						
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1	2071	115-LEAVE ENCASHMENT BENEFITS		41,41,142	14,258
41,55,400						
			**********			

			TOTAL(MH)		41,41,142	14,258
41,55,400						
	**********			----------	----------	

	TOTAL(DDO)				41,41,142	14,258
41,55,400						
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT		36,720	27,540
64,260						
	AND SANITATION DIVISION		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		10,02,386	0
10,02,386						
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)			10,39,106	27,540
10,66,646						

	******************************			------------------	----------	----------
	TOTAL(DDO)			10,39,106	27,540	10,66,646
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	61,416	0	61,416
			115-LEAVE ENCASHMENT BENEFITS	23,05,961	0	23,05,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	TOTAL(MH)		23,67,377	0	23,67,377
		TOTAL(DDO)			23,67,377	0	23,67,377

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,35,922	1,90,846	15,26,768
			115-LEAVE ENCASHMENT BENEFITS	27,25,877	0	27,25,877
		**********	----------	----------	----------	----------
			TOTAL(MH)	64,29,176	1,90,846	66,20,022
	**********		----------	----------	----------	----------
	TOTAL(DDO)			64,29,176	1,90,846	66,20,022
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUATION	67,298	9,614	76,912

	AND SANITATION G.W		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	29,89,660	0	29,89,660
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		30,56,958	9,614	30,66,572
		**********		----------	----------	----------
		TOTAL(DDO)		30,56,958	9,614	30,66,572
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	30,13,797	0	30,13,797
	AND SANTIATION (RWS)		ENCASHMENT			

BENEFITS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			30,13,797	0	30,13,797
FINANCIAL	PRINCIPAL SECRETARY,	**********			------------------	----------------	----------
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

	TOTAL(DDO)			30,13,797	0	30,13,797
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,15,153	87,879	7,03,032
			115-LEAVE ENCASHMENT BENEFITS	20,28,760	0	20,28,760
	**********		----------	----------	----------	----------
	TOTAL(MH)			56,57,710	87,879	57,45,589

		2235	200-OTHER	2,48,000	0	2,48,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,48,000	0	2,48,000
	**********			----------	----------	----------
	TOTAL(DDO)			59,05,710	87,879	59,93,589
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	36,82,962	0	36,82,962
	AND SANTITATION (RWS) DIVISION		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		36,82,962	0	36,82,962

	******************************				------------------	----------		
	TOTAL(DDO)				36,82,962	0	36,82,962	
	EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,61,655	51,665	4,13,320	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	22,84,980	0
22,84,980						
		**********		----------	----------	

26,98,300		TOTAL(MH)			26,46,635	51,665
		**********		----------	----------	

26,98,300		TOTAL(DDO)			26,46,635	51,665
3,08,624		EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,70,046	38,578

			115-LEAVE ENCASHMENT BENEFITS	42,10,601	3,65,324
45,75,925					
	**********			----------	----------

48,84,549	TOTAL(MH)			44,80,647	4,03,902
	**********			----------	----------

48,84,549	TOTAL(DDO)			44,80,647	4,03,902
	EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,00,774	0
12,00,774					

			115-LEAVE	9,52,740	19,90,400	29,43,140
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	21,53,514	19,90,400	41,43,914
		**********		----------	----------	----------
		TOTAL(DDO)		21,53,514	19,90,400	41,43,914
	EXECUTIVE ENGINNER,PROVINCIAL	2071	115-LEAVE	17,29,940	8,81,720	26,11,660
	DIVISION NO-1, PWD B&R BRANCH		ENCASHMENT			
			BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		17,29,940	8,81,720	26,11,660
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,44,613	0	4,44,613
			**********		----------	----------	----------
			TOTAL(MH)		4,44,613	0	4,44,613

**********				----------	----------	----------
TOTAL(DDO)				21,74,553	8,81,720	30,56,273
EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT		5,61,564	1,87,188	7,48,752
		ALLOWANCES				
		115-LEAVE ENCASHMENT BENEFITS		4,60,960	0	4,60,960
**********				----------	----------	----------
TOTAL(MH)				10,22,524	1,87,188	12,09,712

	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,04,414	0	16,04,414
**********			----------	----------	----------
TOTAL(MH)			16,04,414	0	16,04,414
**********			----------	----------	----------
TOTAL(DDO)			26,26,938	1,87,188	28,14,126
G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	9,61,110	1,38,630	10,99,740

			**********		----------	----------	----------
TOTAL(MH)					9,61,110	1,38,630	10,99,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	TOTAL(DDO)			9,61,110	1,38,630	10,99,740
	G.A TO DEPUTY COMMISSIONER,FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	12,38,160	6,94,120	19,32,280
	**********		----------	----------	----------	----------
	TOTAL(MH)			21,99,270	8,32,750	30,32,020
	**********		----------	----------	----------	----------
	TOTAL(DDO)			21,99,270	8,32,750	30,32,020
	G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	106-CIVIL DEFENCE	8,57,370	1,43,100	10,00,470

		**********		----------	----------	----------
		TOTAL(MH)			8,57,370	1,43,100
10,00,470						
	2235	200-OTHER			16,80,474	97,625
17,78,099						
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			16,80,474	97,625
17,78,099						
		**********		----------	----------	----------
		TOTAL(DDO)			25,37,844	2,40,725
27,78,569						
	2071	115-LEAVE			36,00,522	15,95,225
51,95,747						
			ENCASHMENT			
			BENEFITS			

		**********		----------	----------	----------
		TOTAL(MH)			36,00,522	15,95,225
51,95,747						
		**********		----------	----------	----------
		TOTAL(DDO)			36,00,522	15,95,225
51,95,747						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	115-LEAVE	19,37,640	8,13,380	27,51,020

COMMISSIONE	GOVERNANCE			ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			**********		----------	----------
			TOTAL(MH)		19,37,640	8,13,380
		2235	200-OTHER		9,27,766	15,36,600
			PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		9,27,766	15,36,600
	******************************				----------	----------
	TOTAL(DDO)				28,65,406	23,49,980

27,51,020						

24,64,366						

24,64,366						

52,15,386						

	GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	3,64,724	53,132	4,17,856
	COMMISSIONER,FARIDKOT		DEFENCE			
		**********		----------	----------	----------
		TOTAL(MH)		3,64,724	53,132	4,17,856
		**********		----------	----------	----------
		TOTAL(DDO)		3,64,724	53,132	4,17,856
	GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	16,57,307	1,58,992	18,16,299
	COMMISSIONER,PATIALA		HANDICAPPED			
			102-PENSIONS	1,24,01,16,521	17,92,29,257	1,41,93,45,778
			UNDER SOCIAL			

SECURITY SCHEMES			
200-OTHER PROGRAMMES	37,773	0	37,773
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,16,70,31,500	16,88,28,000	1,33,58,59,500
**********	----------	----------	----------
TOTAL(MH)	2,40,88,43,101	34,82,16,249	2,75,70,59,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			2,40,88,43,101	34,82,16,249	2,75,70,59,350
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		GENERAL MANAGER,DISTRICT	2071	101-SUPERANNUAT	5,09,932	46,426	5,56,358
		INDUSTRIES CENTRE		ION AND			
				RETIREMENT			
				ALLOWANCES			

		115-LEAVE ENCASHMENT BENEFITS	2,83,249	0	2,83,249
**********			----------	----------	----------
		TOTAL(MH)	2,40,96,36,282	34,82,62,675	2,75,78,98,957
	2851	001-DIRECTION AND ADMINISTRATION	12,39,032	0	12,39,032
**********			----------	----------	----------
		TOTAL(MH)	12,39,032	0	12,39,032
**********			----------	----------	----------

	TOTAL(DDO)			2,41,08,75,314	34,82,62,675	2,75,91,37,989
	GENERAL MANAGER,GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	10,72,000	0	10,72,000
		**********		10,72,000	0	10,72,000
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

				200-OTHER	5,00,966	0	5,00,966	
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,GOVERNMENT	TOTAL(MH)		5,10,966	0	5,10,966
COMMISSIONE	GOVERNANCE	INDUSTRIAL DEVELOPMENT CENTRE					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	**********			----------	----------	
	TOTAL(DDO)			15,82,966	0	15,82,966
	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT ION AND RETIREMENT	57,42,485	7,43,417	64,85,902
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	1,27,02,473	33,22,929	1,60,25,402
	**********			----------	----------	
	TOTAL(MH)			1,89,55,924	40,66,346	2,30,22,270

		2235	200-OTHER	38,69,100	0
38,69,100					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		38,69,100	0
38,69,100					
		**********		----------	----------

	TOTAL(DDO)			2,38,97,024	40,66,346
2,79,63,370					
	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	2,00,697	57,342
2,58,039					
	AMRITSAR-2		ION AND		
			RETIREMENT		
			ALLOWANCES		

				115-LEAVE ENCASHMENT BENEFITS	18,11,546	0 18,11,546
			**********		----------	---------- ----------
				TOTAL(MH)	20,12,243	57,342 20,69,585
		**********			----------	---------- ----------
				TOTAL(DDO)	20,12,243	57,342 20,69,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUATION ALLOWANCES	1,49,002	21,286	1,70,288
			115-LEAVE ENCASHMENT	14,59,781	0	14,59,781
			BENEFITS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	16,08,783	21,286	16,30,069
		**********	----------	----------	----------	----------
		TOTAL(DDO)		16,08,783	21,286	16,30,069

	GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	7,80,619	1,11,517	8,92,136
	JALANDHAR-II	ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	42,91,524	0	42,91,524
		ENCASHMENT			
		BENEFITS			
		**********	----------	----------	----------
		TOTAL(MH)	50,72,143	1,11,517	51,83,660
	**********	----------	----------	----------	----------
	TOTAL(DDO)		50,72,143	1,11,517	51,83,660

	GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	10,01,623	98,043	10,99,666
	ROADWAYS-1		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	1,85,07,623	0	1,85,07,623
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	1,95,09,246	98,043	1,96,07,289
		**********		----------	----------	----------
		TOTAL(DDO)		1,95,09,246	98,043	1,96,07,289

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,30,167	32,881	2,63,048
SECRETERIAT				115-LEAVE ENCASHMENT BENEFITS	33,49,102	0	33,49,102
			**********		----------	----------	

			TOTAL(MH)		35,79,269	32,881
36,12,150						
		**********			----------	----------
		TOTAL(DDO)			35,79,269	32,881
36,12,150						
		HEAD MASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	17,36,738	0
17,36,738						
		SCHOOL KARDALA		PRIMARY SCHOOLS		
				109-GOVERNMENT	14,24,288	0
14,24,288						
				SECONDARY		
				SCHOOLS		
		**********		----------	----------	
		TOTAL(MH)			31,61,026	0
31,61,026						

	**********			----------	----------	
	TOTAL(DDO)			31,61,026	0	31,61,026
	HEAD MASTER,GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	7,45,040	0	7,45,040
		**********		----------	----------	
		TOTAL(MH)		7,45,040	0	7,45,040
	**********			----------	----------	
	TOTAL(DDO)			7,45,040	0	7,45,040
	HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	1,75,911	0	1,75,911

SCHOOL,CHANGAL ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	115-LEAVE ENCASHMENT BENEFITS	12,71,463	0	12,71,463
			**********		12,71,463	0	

			TOTAL(MH)		14,47,374	0
14,47,374						
	**********			----------	----------	
	TOTAL(DDO)				14,47,374	0
14,47,374						
	HEAD MASTER,GOVT.HIGH SCHOOL,	2071	115-LEAVE		5,93,473	0
5,93,473						
	JALHA		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
			TOTAL(MH)		5,93,473	0
5,93,473						
	**********			----------	----------	
	TOTAL(DDO)				5,93,473	0
5,93,473						

	HEAD MISTRESS,GOVERNMENT GIRLS	2071	115-LEAVE	6,36,500	0	6,36,500
	HIGH SCHOOL, DHORO BHAI		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		6,36,500	0	6,36,500
		**********		----------	----------	----------
		TOTAL(DDO)		6,36,500	0	6,36,500
	HEAD MISTRESS,GOVERNMENT GIRLS	2202	109-GOVERNMENT	11,29,022	0	11,29,022
	SENIOR SECONDARY SCHOOL		SECONDARY			
			SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		11,29,022	0	11,29,022
		**********			----------	----------	
		TOTAL(DDO)			11,29,022	0	11,29,022
		HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT	12,41,939	0	12,41,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			

			**********		----------	----------	----------
			TOTAL(MH)		12,41,939	0	12,41,939
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,63,365	17,53,886	1,62,17,251
			**********		----------	----------	----------
			TOTAL(MH)		1,44,63,365	17,53,886	1,62,17,251
		**********			----------	----------	----------
		TOTAL(DDO)			1,57,05,304	17,53,886	1,74,59,190

	HEADMASTER,GOVERNEMNT	2071	115-LEAVE	3,71,850	0	3,71,850
	CO-EDUCATION HIGH SCHOOL		ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,71,850	0	3,71,850
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,71,850	0	3,71,850
	HEADMASTER,GOVERNEMNT HIGH	2071	101-SUPERANNUAT	1,29,689	18,527	1,48,216
	SCHOOL		ION AND			
			RETIREMENT			
			ALLOWANCES			

			**********		----------	----------

			TOTAL(MH)		1,29,689	18,527
1,48,216						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			10,89,715	0	10,89,715
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2071	115-LEAVE ENCASHMENT	8,90,153	0	8,90,153

			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		19,79,868	0	19,79,868
		**********		----------	----------	----------
		TOTAL(DDO)		19,79,868	0	19,79,868
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	5,03,840	0	5,03,840
		**********		----------	----------	----------
		TOTAL(MH)		5,03,840	0	5,03,840

	**********			----------	----------	
	TOTAL(DDO)			5,03,840	0	5,03,840
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,17,254	35,387	9,52,641
			115-LEAVE ENCASHMENT BENEFITS	3,85,86,576	18,56,892	4,04,43,468
	**********			----------	----------	
	TOTAL(MH)			3,95,03,830	18,92,279	4,13,96,109
		2202	101-GOVERNMENT	7,16,75,357	1,08,38,691	8,25,14,048

PRIMARY SCHOOLS

103-GOVERNMENT 10,17,697 84,786 11,02,483

COLLEGES AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, SECRETERIAT	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-INSPECTION	8,08,772	19,631	8,28,403

CHANDIGARH

104-TEACHERS AND OTHER SERVICES	51,955	0	51,955
109-GOVERNMENT SECONDARY SCHOOLS	16,45,71,220	3,07,19,272	19,52,90,492
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,888	4,980	30,868
**********	----------	----------	----------
TOTAL(MH)	23,81,50,889	4,16,67,360	27,98,18,249

		2235	200-OTHER	24,41,199	0	24,41,199
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,41,199	0	24,41,199
	**********			----------	----------	----------
	TOTAL(DDO)			28,00,95,918	4,35,59,639	32,36,55,557
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	20,643	0	20,643
	SCHOOL PUTLIGHARH		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		20,643	0	20,643

	**********				----------	----------	
	TOTAL(DDO)				20,643	0	20,643
	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS		20,98,476	0	20,98,476
	**********				----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	20,98,476	0	20,98,476
FINANCIAL	PRINCIPAL SECRETARY,	**********		----------	----------		
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				TOTAL(DDO)	20,98,476	0	20,98,476
	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE		12,47,192	0	12,47,192
	SCHOOL,		ENCASHMENT				
			BENEFITS				
		**********		----------	----------		
				TOTAL(MH)	33,45,668	0	33,45,668

		2235	200-OTHER	1,80,209	0	1,80,209
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		1,80,209	0	1,80,209
		**********		----------	----------	
		TOTAL(DDO)		35,25,877	0	35,25,877
	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	7,86,017	0	7,86,017
	SCHOOL, GIDDERWALI		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

			TOTAL(MH)	7,86,017	0	7,86,017
	**********			----------	----------	----------
	TOTAL(DDO)			7,86,017	0	7,86,017
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2071	115-LEAVE ENCASHMENT BENEFITS	5,21,528	0	5,21,528
	**********			----------	----------	----------
	TOTAL(MH)			5,21,528	0	5,21,528
		2202	109-GOVERNMENT	93,76,690	12,24,538	1,06,01,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
		**********			----------	----------	
		TOTAL(MH)			93,76,690	12,24,538	1,06,01,228
		**********			----------	----------	
		TOTAL(DDO)			98,98,218	12,24,538	1,11,22,756
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENTR HIGH	2071	115-LEAVE	6,62,885	0	6,62,885

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SCHOOL,		ENCASHMENT BENEFITS		
		**********		TOTAL(MH)	6,62,885	0
6,62,885						
		**********		TOTAL(DDO)	6,62,885	0
6,62,885						
	HEADMASTER,GOVT. HIGH SCHOOL,ALAMGARH	2071	115-LEAVE ENCASHMENT BENEFITS		10,27,579	0
10,27,579						
		**********		TOTAL(MH)	10,27,579	0
10,27,579						
		**********		TOTAL(DDO)	10,27,579	0
10,27,579						

			TOTAL(MH)	10,27,579	0	10,27,579
		**********		----------	----------	
			TOTAL(DDO)	10,27,579	0	10,27,579
	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE (W)	2071	115-LEAVE ENCASHMENT BENEFITS	4,89,100	0	4,89,100
		**********		----------	----------	
			TOTAL(MH)	4,89,100	0	4,89,100
		**********		----------	----------	
			TOTAL(DDO)	4,89,100	0	4,89,100

	HEADMASTER,SPS GOVERNMENT HIGH	2071	115-LEAVE	13,06,303	0	13,06,303
	SCHOOL (BOYS)		ENCASHMENT			
			BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	13,06,303	0	13,06,303
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,SPS GOVERNMENT HIGH	2235	200-OTHER	1,11,247	0	1,11,247

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SCHOOL (BOYS)		PROGRAMMES		
		**********		----------	----------	----------
		TOTAL(MH)			1,11,247	0
		**********		----------	----------	----------
		TOTAL(DDO)			14,17,550	0
		HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	5,33,320	4,06,020
		**********		----------	----------	----------

		TOTAL(MH)	5,33,320	4,06,020	9,39,340
	2202	104-TEACHERS AND OTHER SERVICES	4,310	0	4,310
		109-GOVERNMENT SECONDARY SCHOOLS	3,89,76,085	56,66,250	4,46,42,335
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,660	0	4,660
		**********	----------	----------	----------
		TOTAL(MH)	3,89,85,055	56,66,250	

4,46,51,305

2235	200-OTHER		4,17,439	2,00,000	6,17,439
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			4,17,439	2,00,000	6,17,439

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			3,99,35,814	62,72,270	4,62,08,084
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	32,57,124	11,76,507	44,33,631
		**********		----------	----------	----------	----------
		TOTAL(MH)			36,74,563	13,76,507	50,51,070
			2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT	1,57,79,658	23,10,142	1,80,89,800

	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		1,57,84,638	23,10,142	1,80,94,780
2235	200-OTHER	23,763	0	23,763
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		23,763	0	23,763

	**********			----------	----------	
	TOTAL(DDO)			5,90,01,339	97,58,919	6,87,60,258
	LABOUR COMMISSIONER,LABOUR DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	25,330	0	25,330
			**********	----------	----------	
			TOTAL(MH)	25,330	0	25,330
	**********			----------	----------	
	TOTAL(DDO)			25,330	0	25,330

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANAGER,BANK OF INDIA, CITY CENTRE	2210	103-PRIMARY HEALTH CENTRES	18,540	0	18,540
		**********			----------	----------	
		TOTAL(MH)			43,870	0	43,870
		**********			----------	----------	

	TOTAL(DDO)			43,870	0	43,870
	MANAGER,DISTRICT INDUSTRIES CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	23,18,420	0	23,18,420
	**********		----------	----------		
	TOTAL(MH)			23,18,420	0	23,18,420
	**********		----------	----------		
	TOTAL(DDO)			23,18,420	0	23,18,420
	MANAGER,PUNJAB NATIONAL BANK, GREEN AVENUE	2210	103-PRIMARY HEALTH CENTRES	7,23,037	0	7,23,037

		**********		----------	----------
		TOTAL(MH)		7,23,037	0
		**********		----------	----------
	TOTAL(DDO)			7,23,037	0
	MANAGER,PUNJAB NATIONAL BANK,G.T.ROAD	2210	101-PREVENTION AND CONTROL OF DISEASES	9,91,168	0
		**********		----------	----------
		TOTAL(MH)		9,91,168	0
		**********		----------	----------
	TOTAL(DDO)			9,91,168	0

		TOTAL(DDO)			9,91,168	0	9,91,168
		MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT ION AND	24,32,548	3,13,743	27,46,291

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	MANAGER,PUNJAB ROADWAYS,	2071	115-LEAVE ENCASHMENT BENEFITS	53,09,540	0	53,09,540

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
		**********		----------	----------	

		TOTAL(MH)		77,42,088	3,13,743	
80,55,831						
		**********		----------	----------	

	**********			----------	----------	
	TOTAL(DDO)			77,42,088	3,13,743	
80,55,831						
	MANAGER,STATE BANK OF INDIA, KATRA KHAZANA	2210	104-COMMUNITY HEALTH CENTRES	87,311	0	
87,311						
		**********		----------	----------	

		TOTAL(MH)		87,311	0	
87,311						

	**********			----------	----------	
	TOTAL(DDO)			87,311	0	87,311
	MANAGER,STATE BANK OF INDIA, TANGEN	2210	102-SUBSIDIARY HEALTH CENTRES	4,00,606	0	4,00,606
		**********		----------	----------	
		TOTAL(MH)		4,00,606	0	4,00,606
	**********			----------	----------	
	TOTAL(DDO)			4,00,606	0	4,00,606
	MANGER,PUNJAB NATIONAL BANK, DAV COLLEGE	2210	101-PREVENTION AND CONTROL OF	4,80,780	0	4,80,780

DISEASES

		**********			----------	----------	
		TOTAL(MH)			4,80,780	0	4,80,780
		**********			----------	----------	
		TOTAL(DDO)			4,80,780	0	4,80,780
		MANGER,PUNJAB NATIONAL BANK,KOT	2210	102-SUBSIDIARY	4,53,525	0	4,53,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

KHALSA HEALTH CENTRES

********** ---------- ----------

TOTAL(MH) 4,53,525 0
4,53,525

********** ---------- ----------

TOTAL(DDO) 4,53,525 0
4,53,525

FINANCIAL PRINCIPAL SECRETARY, MEDICAL OFFICER,E.S.I. 2071 115-LEAVE 8,58,940 0
8,58,940

COMMISSIONE GOVERNANCE DISPENSARY ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

********** ---------- ----------

TOTAL(MH) 8,58,940 0

			8,58,940		8,58,940
	**********		----------	----------	----------
	TOTAL(DDO)		8,58,940	0	8,58,940
	MEDICAL OFFICER,ESI DISPENSARY-I 2071	115-LEAVE ENCASHMENT BENEFITS	26,53,200	0	26,53,200
	**********		----------	----------	----------
	TOTAL(MH)		26,53,200	0	26,53,200
2210		102-EMPLOYEES STATE INSURANCE SCHEME	3,15,52,035	29,80,223	3,45,32,258

			**********		----------	----------
			TOTAL(MH)		3,15,52,035	29,80,223
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			3,42,05,235	29,80,223
	MEDICAL SUPRINDENT,GURU GOBIND	2071	115-LEAVE		6,36,500	8,162
	SINGH HOSPITAL		ENCASHMENT			
			BENEFITS			
			**********		----------	----------
			TOTAL(MH)		6,36,500	8,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			6,36,500	8,162	6,44,662
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)					
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
		MEDICAL SUPRINDENT,MENTAL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	73,63,403	0	73,63,403

			**********	----------	----------	----------
			TOTAL(MH)	79,99,903	8,162	80,08,065
		**********		----------	----------	----------
		TOTAL(DDO)		79,99,903	8,162	80,08,065
6,03,44,44,007	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,40,99,96,980	62,44,47,027	
65,55,38,921			102-COMMUTED VALUE OF PENSIONS	54,02,74,446	11,52,64,475	

	104-GRATUITIES	1,27,32,88,416	20,55,44,057
1,47,88,32,473			
	105-FAMILY PENSIONS	1,36,54,83,126	15,98,92,463
1,52,53,75,589			
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7,35,58,559	1,48,29,015
8,83,87,574			
	111-PENSIONS TO LEGISLATORS	1,08,42,826	9,56,511
1,17,99,337			
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	99,62,20,017	13,98,48,812
1,13,60,68,829			

PENSION SCHEME

********** ------------------- ---------------

TOTAL(MH) 9,66,96,64,370 1,26,07,82,360
10,93,04,46,730

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			-------------------	---------------	----------
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	TOTAL(DDO)			9,66,96,64,370	1,26,07,82,360	10,93,04,46,730
	MEDICAL SUPRINDENT,SRI GURU TEG	2071	101-SUPERANNUAT	1,12,952	23,18,465	24,31,417
	BAHADUR HOSPITAL		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	3,01,26,247	14,61,551	3,15,87,798
			ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,69,99,03,569	1,26,45,62,376	10,96,44,65,945

	**********			----------	----------	
	TOTAL(DDO)			9,69,99,03,569	1,26,45,62,376	10,96,44,65,945
	PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	5,76,928	0	5,76,928
		**********		----------	----------	
		TOTAL(MH)		5,76,928	0	5,76,928
	**********			----------	----------	
	TOTAL(DDO)			5,76,928	0	5,76,928
	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT	1,27,954	0	1,27,954

BENEFITS

			**********		TOTAL(MH)	1,27,954	0	1,27,954
			**********		TOTAL(DDO)	1,27,954	0	1,27,954
		PRINCIPAL,BALBIR GOVERNMENT	2071	115-LEAVE		15,48,530	85,470	16,34,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	SENIOR SECONDARY SCHOOL		ENCASHMENT BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		15,48,530	85,470	16,34,000
FINANCIAL SECRETERIAT	PRINCIPAL SECRETARY, COMMISSIONE RS GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,BALBIR SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,32,96,670	73,53,306	6,06,49,976
		**********		----------	----------	----------
		TOTAL(MH)		5,32,96,670	73,53,306	6,06,49,976

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	4,61,617	0	4,61,617
	**********		----------	----------	----------
		TOTAL(MH)	4,71,617	0	4,71,617
	**********		----------	----------	----------
		TOTAL(DDO)	5,53,16,817	74,38,776	6,27,55,593

	PRINCIPAL,BDSS INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	14,43,488	0	14,43,488
		**********		----------	----------	----------
		TOTAL(MH)		14,43,488	0	14,43,488
		**********		----------	----------	----------
	TOTAL(DDO)			14,43,488	0	14,43,488
	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2235	200-OTHER PROGRAMMES	11,151	0	11,151
		**********		----------	----------	----------
		TOTAL(MH)		11,151	0	11,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			11,151	0	11,151
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	PRINCIPAL,GOVERNEMNT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	12,51,104	0	12,51,104
		**********		----------	----------	
		TOTAL(MH)		12,62,255	0	12,62,255
		**********		----------	----------	
	TOTAL(DDO)			12,62,255	0	12,62,255
	PRINCIPAL,GOVERNMEMNT ITI	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,20,590	1,19,404	2,39,994
			115-LEAVE	36,70,260	0	36,70,260

			ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		37,90,850	1,19,404	39,10,254
	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			37,90,850	1,19,404	39,10,254
	PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	13,42,803	21,865	13,64,668
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	44,93,217	40,28,188	85,21,405
			ENCASHMENT			

BENEFITS

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TOTAL(MH) 58,36,020 40,50,053 98,86,073

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,51,81,367	33,73,526	2,85,54,893

CHANDIGARH

			**********		----------	----------
			TOTAL(MH)		3,10,17,387	74,23,579
			**********		----------	----------
			TOTAL(DDO)		3,10,17,387	74,23,579
	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2071	115-LEAVE ENCASHMENT BENEFITS		0	46,065
			**********		----------	----------
			TOTAL(MH)		0	46,065

		2235	200-OTHER	1,35,472	0	1,35,472
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,35,472	0	1,35,472
	**********			----------	----------	----------
	TOTAL(DDO)			1,35,472	46,065	1,81,537
	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	18,60,452	0	18,60,452
	SENIOR SCHOOL,		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		18,60,452	0	18,60,452

	**********				----------	----------	
	TOTAL(DDO)				18,60,452	0	18,60,452
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS		1,24,97,984	12,20,695	1,37,18,679
			**********		----------	----------	
	TOTAL(MH)				1,24,97,984	12,20,695	1,37,18,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,87,60,686	1,11,12,289	7,98,72,975
		********** TOTAL(MH)			6,87,60,686	1,11,12,289	7,98,72,975
			2235	200-OTHER PROGRAMMES	67,503	0	67,503
		********** TOTAL(MH)			67,503	0	67,503

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TOTAL(DDO)				8,13,26,173	1,23,32,984	9,36,59,157
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS		1,26,77,726	0	1,26,77,726
**********				----------	----------	----------
TOTAL(MH)				1,26,77,726	0	1,26,77,726
	2210	001-DIRECTION AND ADMINISTRATION		3,58,098	0	3,58,098

		**********		----------	----------	----------
		TOTAL(MH)			3,58,098	0
3,58,098						
		2235	200-OTHER		1,60,498	0
1,60,498			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,60,498	0
1,60,498						
		**********		----------	----------	----------
		TOTAL(DDO)			1,31,96,322	0
1,31,96,322						
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT		14,67,930	0
14,67,930						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FEROZEPUR		BENEFITS			
			**********		----------	----------	----------
		TOTAL(MH)			14,67,930	0	14,67,930
		**********			----------	----------	----------
		TOTAL(DDO)			14,67,930	0	14,67,930
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	23,74,610	0	23,74,610

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT BENEFITS			
		**********		TOTAL(MH)	23,74,610	0	23,74,610
		**********		TOTAL(DDO)	23,74,610	0	23,74,610
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3	2071	115-LEAVE ENCASHMENT BENEFITS		7,18,964	0	7,18,964
		**********					

			TOTAL(MH)	7,18,964	0	7,18,964
	**********			----------	----------	
	TOTAL(DDO)			7,18,964	0	7,18,964
	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,64,985	0	6,64,985
	**********			----------	----------	
	TOTAL(MH)			6,64,985	0	6,64,985
	**********			----------	----------	
	TOTAL(DDO)			6,64,985	0	6,64,985

	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	2235	200-OTHER PROGRAMMES	2,41,808	0	2,41,808	

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,41,808	0	2,41,808
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********			----------	----------	

RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			2,41,808	0	2,41,808
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	115-LEAVE	19,24,137	0	19,24,137
		TRAINING INSTITUTE		ENCASHMENT			
				BENEFITS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			21,65,945	0	21,65,945
		**********		----------	----------	----------	----------
		TOTAL(DDO)			21,65,945	0	21,65,945

	PRINCIPAL,GOVERNMENT INSTITUTE	2071	115-LEAVE	20,04,640	0	20,04,640
	OF GARMENT TECHNOLOGY		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		20,04,640	0	20,04,640
		2235	200-OTHER	67,739	0	67,739
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		67,739	0	67,739
	******************************			----------	----------	----------
	TOTAL(DDO)			20,72,379	0	

20,72,379							
	PRINCIPAL,GOVERNMENT INSTITUTE OF TEXTILE, CHEMISTRY AND KNITTING TEHCNOLOGY,	2071	115-LEAVE ENCASHMENT BENEFITS	11,17,560	0		
11,17,560							
		**********		----------	----------		

		TOTAL(MH)		11,17,560	0		
11,17,560							

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			11,17,560	0	11,17,560
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4	2071	115-LEAVE ENCASHMENT BENEFITS	13,03,052	0	13,03,052
		**********		----------	----------		
		TOTAL(MH)			24,20,612	0	24,20,612
		**********		----------	----------		
		TOTAL(DDO)			24,20,612	0	24,20,612

	PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	12,44,683	1,54,479	13,99,162
		**********		----------	----------	----------
			TOTAL(MH)	12,44,683	1,54,479	13,99,162
		**********		----------	----------	----------
	TOTAL(DDO)			12,44,683	1,54,479	13,99,162
	PRINCIPAL,GOVERNMENT POLYTECHNIC,	2071	115-LEAVE ENCASHMENT BENEFITS	37,01,080	0	37,01,080
		**********		----------	----------	----------

	TOTAL(MH)		37,01,080	0
37,01,080				
	4202	202-SECONDARY EDUCATION	13,00,000	0
13,00,000				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,98,000	0
59,98,000				
	**********		----------	----------

	TOTAL(MH)		72,98,000	0
72,98,000				
	**********		----------	----------

	TOTAL(DDO)		1,09,99,080	0
1,09,99,080				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT	2071	115-LEAVE	37,67,040	0	37,67,040
COMMISSIONE	GOVERNANCE	POLYTECHNICH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		37,67,040	0	37,67,040

	**********			----------	----------	
	TOTAL(DDO)			37,67,040	0	37,67,040
	PRINCIPAL,GOVERNMENT REJINDRA COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,10,016	1,38,752	12,48,768
			115-LEAVE ENCASHMENT BENEFITS	35,08,012	0	35,08,012
	**********			----------	----------	
	TOTAL(MH)			46,18,028	1,38,752	47,56,780

	**********			----------	----------	
	TOTAL(DDO)			46,18,028	1,38,752	47,56,780
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2071	115-LEAVE ENCASHMENT BENEFITS	3,94,040	0	3,94,040
		**********		----------	----------	
		TOTAL(MH)		3,94,040	0	3,94,040
		2210	101-PREVENTION AND CONTROL OF DISEASES	6,20,336	0	6,20,336
			102-SUBSIDIARY	18,000	0	18,000

				HEALTH CENTRES			
				104-COMMUNITY	2,76,094	0	2,76,094
				HEALTH CENTRES			
			**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,14,430	0	9,14,430
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2235	200-OTHER PROGRAMMES	86,616	0	86,616

RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		10,01,046	0	10,01,046
		**********		----------	----------	----------
		TOTAL(DDO)		13,95,086	0	13,95,086
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,93,063	1,94,018	21,87,081
			104-GRATUITIES	41,90,330	0	

				41,90,330
	115-LEAVE ENCASHMENT BENEFITS	8,58,70,721	61,75,785	9,20,46,506
**********		----------	----------	----------
	TOTAL(MH)	9,20,54,114	63,69,803	9,84,23,917
2202	104-TEACHERS AND OTHER SERVICES	10,258	593	10,851
	109-GOVERNMENT SECONDARY SCHOOLS	14,64,50,297	2,03,92,632	16,68,42,929
	789-SPECIAL	14,706	648	15,354

					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
**********						----------	----------
TOTAL(MH)						14,64,75,261	2,03,93,873
2210					101-PREVENTION	15,59,546	0
					AND CONTROL OF		
					DISEASES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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							16,68,69,134
							15,59,546

FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2210	103-PRIMARY HEALTH CENTRES	6,27,591	0	6,27,591
				104-COMMUNITY HEALTH CENTRES	2,61,946	0	2,61,946
				110-HOSPITALS AND DISPENSARIES	5,03,440	0	5,03,440
			**********		----------	----------	----------
				TOTAL(MH)	29,52,523	0	29,52,523

		2235	200-OTHER	71,36,916	0	71,36,916
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		71,36,916	0	71,36,916
	**********			----------	----------	----------
	TOTAL(DDO)			24,86,18,814	2,67,63,676	27,53,82,490
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,91,56,549	41,12,581	3,32,69,130
	SECONDARY SCHOOL (BOYS)		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,91,56,549	41,12,581	3,32,69,130

		2235	200-OTHER	3,40,296	0	3,40,296
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,40,296	0	3,40,296
		**********		----------	----------	----------
	TOTAL(DDO)			2,94,96,845	41,12,581	3,36,09,426
	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,12,444	10,860	1,23,304
	SECONDARY SCHOOL LOPOKE		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,12,444	10,860	1,23,304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,12,444	10,860	1,23,304

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	21,99,096	0	21,99,096
		**********		----------	----------	----------
		TOTAL(MH)		23,11,540	10,860	23,22,400
		**********		----------	----------	----------
	TOTAL(DDO)			23,11,540	10,860	23,22,400
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	49,29,940	8,84,452	58,14,392
		**********		----------	----------	----------

	TOTAL(MH)			49,29,940	8,84,452	58,14,392
	2235	200-OTHER		17,72,369	0	17,72,369
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			17,72,369	0	17,72,369
	**********			----------	----------	----------
	TOTAL(DDO)			67,02,309	8,84,452	75,86,761
	**********			----------	----------	----------
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS		14,65,102	0	14,65,102

		**********		----------	----------	
		TOTAL(MH)		14,65,102	0	14,65,102
		**********		----------	----------	
		TOTAL(DDO)		14,65,102	0	14,65,102

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT	3,83,792	79,712	4,63,504

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	69,27,876	5,31,891	74,59,767
**********		TOTAL(MH)	73,11,668	6,11,603	79,23,271
	2235	200-OTHER PROGRAMMES	12,66,365	0	12,66,365
**********		TOTAL(MH)	12,66,365	0	12,66,365

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	TOTAL(DDO)			85,78,033	6,11,603	91,89,636
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	28,08,140	0	28,08,140
	**********			------------------	----------	----------
	TOTAL(MH)			28,08,140	0	28,08,140
	******************************			------------------	----------	----------
	TOTAL(DDO)			28,08,140	0	28,08,140
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUAT	51,730	7,390	59,120

	SECONDARY SCHOOL, ABOHAR			ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	22,48,426	0	22,48,426
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
				TOTAL(MH)	23,00,156	7,390	23,07,546

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		**********			----------	----------	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			23,00,156	7,390	23,07,546
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE		16,91,527	0	16,91,527
	SECONDARY SCHOOL, AJAIBWALL		ENCASHMENT				
			BENEFITS				
		**********			----------	----------	
		TOTAL(MH)			39,91,683	7,390	39,99,073

		2235	200-OTHER	3,34,359	0	3,34,359
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,34,359	0	3,34,359
	**********			----------	----------	----------
	TOTAL(DDO)			43,26,042	7,390	43,33,432
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	9,28,513	0	9,28,513
	SECONDARY SCHOOL, BASU KAGILLA		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		9,28,513	0	9,28,513

		2235	200-OTHER		0	62,258
62,258						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	62,258
62,258						
		**********		----------	----------	

		TOTAL(DDO)			9,28,513	62,258
9,90,771						
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE		16,10,921	0
16,10,921						
	SECONDARY SCHOOL, CINEMA ROAD		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,10,921	0	16,10,921
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD	2235	200-OTHER PROGRAMMES	1,19,241	0	1,19,241
			**********		----------	----------	----------

			TOTAL(MH)	17,30,162	0	17,30,162
	**********			----------	----------	
	TOTAL(DDO)			17,30,162	0	17,30,162
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI	2071	115-LEAVE ENCASHMENT BENEFITS	28,99,211	0	28,99,211
			**********	----------	----------	
			TOTAL(MH)	28,99,211	0	28,99,211
	**********			----------	----------	
	TOTAL(DDO)			28,99,211	0	28,99,211

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE	2071	115-LEAVE ENCASHMENT BENEFITS	14,63,146	0	14,63,146
		**********	TOTAL(MH)	14,63,146	0	14,63,146
		**********	TOTAL(DDO)	14,63,146	0	14,63,146
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,72,696	0	2,72,696

			115-LEAVE ENCASHMENT BENEFITS	8,92,239	0	8,92,239
		**********		----------	----------	----------
			TOTAL(MH)	11,64,935	0	11,64,935

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			11,64,935	0	11,64,935

COMMISSIONE GOVERNANCE						
RS REFORMS-CUM-CHIEF						
SECRETERIAT SECRETARY, PUNJAB,						
CHANDIGARH						
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	8,94,379	0	8,94,379
		**********		----------	----------	----------
	TOTAL(MH)			20,59,314	0	20,59,314
		**********		----------	----------	----------
	TOTAL(DDO)			20,59,314	0	20,59,314

	PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,26,886	0	3,26,886
			104-GRATUITIES	12,77,136	0	12,77,136
			115-LEAVE ENCASHMENT BENEFITS	51,43,011	0	51,43,011
		**********	----------	----------	----------	----------
		TOTAL(MH)		67,47,033	0	67,47,033
		**********	----------	----------	----------	----------
		TOTAL(DDO)		67,47,033	0	67,47,033

	PRINCIPAL,GOVERNMENTSENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	7,01,061	0	7,01,061
		**********	TOTAL(MH)	7,01,061	0	7,01,061
		**********	TOTAL(DDO)	7,01,061	0	7,01,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVT. GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,36,500	0	6,36,500
		**********			----------	----------	----------
		TOTAL(MH)			13,37,561	0	13,37,561
		**********			----------	----------	----------
		TOTAL(DDO)			13,37,561	0	13,37,561
		PRINCIPAL,HEALTH AND FAMILY	2071	115-LEAVE	17,68,800	4,46,506	22,15,306

	WELFARE TRAINING CENTRE		ENCASHMENT BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		17,68,800	4,46,506	
22,15,306						
		**********		----------	----------	

		TOTAL(DDO)		17,68,800	4,46,506	
22,15,306						
	PRINCIPAL,INDUSTRIAL TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	5,80,220	0	
5,80,220						
		**********		----------	----------	

		TOTAL(MH)		5,80,220	0	
5,80,220						

	**********			----------	----------	
	TOTAL(DDO)			5,80,220	0	5,80,220
	PRINCIPAL,INDUSTRIAL TRAINING INSITITUTE, KALANAUR	2071	115-LEAVE ENCASHMENT BENEFITS	13,77,520	0	13,77,520
		**********		----------	----------	
		TOTAL(MH)		13,77,520	0	13,77,520
	**********			----------	----------	
	TOTAL(DDO)			13,77,520	0	13,77,520
	PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	74,10,991	0	

74,10,991

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INSTITUTE		ENCASHMENT BENEFITS			
			**********	TOTAL(MH)	74,10,991	0	74,10,991
		******************************		TOTAL(DDO)	74,10,991	0	74,10,991

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,04,242	0
				115-LEAVE ENCASHMENT	5,49,400	0
				BENEFITS		
		**********		----------	----------	----------
		TOTAL(MH)			6,53,642	0
		**********		----------	----------	----------
		TOTAL(DDO)			6,53,642	0

	PRINCIPAL,J.D.KAUR SINGH	2071	115-LEAVE	8,94,088	0	8,94,088
	GOVERNMENT SENIOR SECONDARY		ENCASHMENT			
	SCHOOL		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		8,94,088	0	8,94,088
		**********		----------	----------	----------
	TOTAL(DDO)			8,94,088	0	8,94,088
	PRINCIPAL,JLN GOVERNMENT COLLEGE	2071	115-LEAVE	6,96,612	0	6,96,612
	(GIRLS)		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

		TOTAL(MH)			6,96,612	0
6,96,612						
		**********			----------	----------
		TOTAL(DDO)			6,96,612	0
6,96,612						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT	9,43,124	0	9,43,124

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH			ALLOWANCES			
			104-GRATUITIES	20,00,000	0	20,00,000
			115-LEAVE	26,86,128	0	26,86,128
			ENCASHMENT BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		63,25,864	0	63,25,864
		**********		----------	----------	----------
	TOTAL(DDO)			63,25,864	0	63,25,864
	PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT	14,44,574	0	14,44,574

			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		14,44,574	0	14,44,574
		2235	200-OTHER	10,39,852	0	10,39,852
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		10,39,852	0	10,39,852
	**********			----------	----------	----------
	TOTAL(DDO)			24,84,426	0	24,84,426
	PRINCIPAL,S.G.H.G	2071	101-SUPERANNUAT	3,65,102	53,662	

						4,18,764
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	1,68,518	0	1,68,518
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	5,33,620	53,662	5,87,282

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			5,33,620	53,662	5,87,282
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		PRINCIPAL,SBMD GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	16,50,585	0	16,50,585
		**********					
		TOTAL(MH)			21,84,205	53,662	22,37,867

	**********		----------	----------	
	TOTAL(DDO)		21,84,205	53,662	22,37,867
	PRINCIPAL,SOS GOVERNMENT COLLEGE 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,04,196	1,34,732	5,38,928
		104-GRATUITIES	20,00,000	0	20,00,000
		115-LEAVE ENCASHMENT BENEFITS	26,86,128	0	26,86,128
	**********		----------	----------	
	TOTAL(MH)		50,90,324	1,34,732	52,25,056

		2235	200-OTHER	40,000	0	40,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		40,000	0	40,000
		**********		----------	----------	----------
	TOTAL(DDO)			51,30,324	1,34,732	52,65,056
	PRINICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,79,380	0	6,79,380
		**********		----------	----------	----------

		TOTAL(MH)			6,79,380	0	6,79,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			6,79,380	0	6,79,380
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	PRINICIPAL,SDSM GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	14,33,184	0	14,33,184
		**********	TOTAL(MH)	21,12,564	0	21,12,564
	**********		TOTAL(DDO)	21,12,564	0	21,12,564
	PRINICPAL MEDICAL OFFICER,CANAL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
		**********				

				TOTAL(MH)	6,17,740	0
6,17,740						
	**********				----------	----------
	TOTAL(DDO)				6,17,740	0
6,17,740						
	PRINICPAL,GURU GOBIND SINGH COLLEGE,	2071	115-LEAVE ENCASHMENT BENEFITS		29,20,083	12,36,820
41,56,903						
				**********	----------	----------
				TOTAL(MH)	29,20,083	12,36,820
41,56,903						
	**********				----------	----------
	TOTAL(DDO)				29,20,083	12,36,820
41,56,903						

		PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	27,89,880	0	27,89,880
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,89,880	0	27,89,880
FINANCIAL	PRINCIPAL SECRETARY,	PROSECUTION AND	2235	200-OTHER	5,33,559	30,063	5,63,622

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	LITIGATION,PROSECUTION AND LITIGATION, PUNJAB		PROGRAMMES			
		**********		----------	33,23,439	----------	30,063
		TOTAL(MH)			33,23,439		30,063
		**********		----------	33,23,439	----------	30,063
		TOTAL(DDO)			33,23,439		30,063
	REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20,58,089		2,16,587

14,52,508		104-GRATUITIES	14,52,508	0	
45,17,960		115-LEAVE	45,17,960	0	
		ENCASHMENT			
		BENEFITS			
----------	**********		----------	----------	
82,45,144	TOTAL(MH)		80,28,557	2,16,587	
----------	**********		----------	----------	
82,45,144	TOTAL(DDO)		80,28,557	2,16,587	
27,96,019	REGISTRAR,CO-OPERATIVE SOCIETIES 2071	117-GOVERNMENT	27,96,019	0	
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			

PENSION SCHEME

		**********			----------	----------		

		TOTAL(MH)			27,96,019	0		
27,96,019								
		**********			----------	----------		

		TOTAL(DDO)			27,96,019	0		
27,96,019								
	RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS		28,70,280	0		
28,70,280								

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********		----------	----------	
			TOTAL(MH)		28,70,280	0	28,70,280
		**********			----------	----------	
		TOTAL(DDO)			28,70,280	0	28,70,280
FINANCIAL	PRINCIPAL SECRETARY,	S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE	57,62,480	20,24,740	77,87,220
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	

			TOTAL(MH)		57,62,480	20,24,740
77,87,220						
		3451	101-NITI AAYOG		3,63,28,731	1,03,97,857
4,67,26,588						
		**********		----------	----------	
			TOTAL(MH)		3,63,28,731	1,03,97,857
4,67,26,588						
		**********		----------	----------	
	TOTAL(DDO)				4,20,91,211	1,24,22,597
5,45,13,808						
	SEED DEVELOPMENT OFFICER,CHIEF	2071	115-LEAVE		6,67,640	0
6,67,640						
	AGRICULTURE OFFICER		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

	TOTAL(MH)			6,67,640	0	6,67,640
	2235	200-OTHER		9,66,893	0	9,66,893
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			9,66,893	0	9,66,893
	**********			----------	----------	----------
	TOTAL(DDO)			16,34,533	0	16,34,533
	SEED TESTING OFFICER,SEED TESTING OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	6,17,740	0	6,17,740
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********		TOTAL(DDO)	6,17,740	0	

6,17,740						
	SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	79,740	0	79,740
		**********	TOTAL(MH)	6,97,480	0	6,97,480
		**********	TOTAL(DDO)	6,97,480	0	6,97,480
	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	9,05,697	0	9,05,697

			**********	----------	----------	----------
			TOTAL(MH)		9,05,697	0
		**********		----------	----------	----------
		TOTAL(DDO)			9,05,697	0
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		9,69,512	1,14,429
			115-LEAVE ENCASHMENT BENEFITS		2,08,16,390	19,14,400

		**********			----------	----------
		TOTAL(MH)			2,17,85,902	20,28,829
2,38,14,731						
		**********			----------	----------
		TOTAL(DDO)			2,17,85,902	20,28,829
2,38,14,731						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER (RS)	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	11,17,560	0	11,17,560

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

			**********		----------	----------
			TOTAL(MH)		2,29,03,462	20,28,829
			**********		----------	----------
			TOTAL(DDO)		2,29,03,462	20,28,829
	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS		94,25,828	0
			**********		----------	----------
			TOTAL(MH)		94,25,828	0

2,49,32,291						
2,49,32,291						
94,25,828						
94,25,828						

	**********			----------	----------	
	TOTAL(DDO)			94,25,828	0	94,25,828
	SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	89,64,600	0	89,64,600
		**********		----------	----------	
	TOTAL(MH)			89,64,600	0	89,64,600
	**********			----------	----------	
	TOTAL(DDO)			89,64,600	0	89,64,600

	SENIOR MEDICAL OFFICER,ESI	2071	115-LEAVE	0	11,32,300	11,32,300
	DISPENSARY NO-1		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		0	11,32,300	11,32,300
		**********		----------	----------	----------
		TOTAL(DDO)		0	11,32,300	11,32,300
	SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE	18,28,885	0	18,28,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		18,28,885	0	18,28,885
			**********		----------	----------	----------
			TOTAL(DDO)		18,28,885	0	18,28,885
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	42,44,660	0	42,44,660

CHANDIGARH

			**********		----------	----------
			TOTAL(MH)		42,44,660	0
			**********		----------	----------
			TOTAL(DDO)		42,44,660	0
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENRE	2071	115-LEAVE ENCASHMENT BENEFITS		18,06,320	0
			**********		----------	----------
			TOTAL(MH)		18,06,320	0

	**********			----------	----------	
	TOTAL(DDO)			18,06,320	0	18,06,320
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	80,71,401	7,38,404	88,09,805
			115-LEAVE ENCASHMENT BENEFITS	9,47,26,621	87,72,895	10,34,99,516
	**********			----------	----------	
	TOTAL(MH)			10,27,98,022	95,11,299	11,23,09,321
		2211	101-RURAL	0	7,39,294	7,39,294

FAMILY WELFARE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	70,796	70,796
		**********			----------	----------	----------

		TOTAL(MH)			0	8,10,090
8,10,090						
	2235	104-DEPOSIT		10,000		0
10,000						
		LINKED				
		INSURANCE				
		SCHEME-GOVERNME				
		NT PROVIDENT				
		FUND				
		200-OTHER		29,465		0
29,465						
		PROGRAMMES				
	**********	**********	----------	----------	----------	----------
----------						
		TOTAL(MH)		39,465		0
39,465						
	**********	**********	----------	----------	----------	----------
----------						

	TOTAL(DDO)			10,28,37,487	1,03,21,389	11,31,58,876
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	115-LEAVE ENCASHMENT BENEFITS	29,81,500	0	29,81,500
	**********		----------	----------	----------	----------
	TOTAL(MH)			29,81,500	0	29,81,500
	**********		----------	----------	----------	----------
	TOTAL(DDO)			29,81,500	0	29,81,500
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	115-LEAVE ENCASHMENT BENEFITS	47,32,064	6,01,660	53,33,724

		**********				
		TOTAL(MH)			47,32,064	6,01,660
		**********				
		TOTAL(DDO)			47,32,064	6,01,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	22,18,200	0	22,18,200

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEALTH CENTRE,PANCHHAT		ENCASHMENT BENEFITS			
		**********		TOTAL(MH)	22,18,200	0	22,18,200
		**********		TOTAL(DDO)	22,18,200	0	22,18,200
	SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071		101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	6,17,526	88,218	7,05,744

			115-LEAVE ENCASHMENT BENEFITS	25,20,445	0	25,20,445
		**********		----------	----------	----------
			TOTAL(MH)	31,37,971	88,218	32,26,189
	**********			----------	----------	----------
	TOTAL(DDO)			31,37,971	88,218	32,26,189
	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	15,57,294	0	15,57,294
		**********		----------	----------	----------
			TOTAL(MH)	15,57,294	0	15,57,294

	******************************			------------------	----------	----------
	TOTAL(DDO)			15,57,294	0	15,57,294
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	101-SUPERANNUATION AND RETIREMENT	1,66,208	0	1,66,208
			ALLOWANCES			
			115-LEAVE ENCASHMENT	31,35,600	0	31,35,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********			----------	----------	
		TOTAL(MH)			33,01,808	0	33,01,808
		**********			----------	----------	
		TOTAL(DDO)			33,01,808	0	33,01,808
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,55,059	37,130	2,92,189

			115-LEAVE ENCASHMENT BENEFITS	21,07,290	9,92,940
31,00,230					
	**********			----------	----------

33,92,419	TOTAL(MH)			23,62,349	10,30,070
	**********			----------	----------

33,92,419	TOTAL(DDO)			23,62,349	10,30,070
67,96,406	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	58,26,984	9,69,422

			104-GRATUITIES	69,50,982	21,24,218	90,75,200
			115-LEAVE ENCASHMENT BENEFITS	2,67,37,093	16,21,400	2,83,58,493
**********				----------	----------	----------
TOTAL(MH)				3,95,15,059	47,15,040	4,42,30,099
**********				----------	----------	----------
TOTAL(DDO)				3,95,15,059	47,15,040	4,42,30,099
SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	80,03,306	8,07,581	88,10,887

				115-LEAVE ENCASHMENT BENEFITS	4,42,51,436	0	4,42,51,436

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	5,22,54,742	8,07,581	5,30,62,323
		**********		TOTAL(DDO)	5,22,54,742	8,07,581	5,30,62,323

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,19,249	2,44,060	21,63,309
				115-LEAVE ENCASHMENT BENEFITS	4,71,58,720	27,44,248	4,99,02,968
		**********		TOTAL(MH)	4,90,77,969	29,88,308	5,20,66,277
		**********		TOTAL(DDO)	4,90,77,969	29,88,308	5,20,66,277

	SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20,12,581	2,31,142	22,43,723
			115-LEAVE ENCASHMENT BENEFITS	3,96,65,505	64,79,124	4,61,44,629
		**********	----------	4,16,78,086	67,10,266	4,83,88,352
		**********	TOTAL(MH)	----------	----------	----------
		**********	----------	4,16,78,086	67,10,266	4,83,88,352
		**********	TOTAL(DDO)	----------	----------	----------

	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	32,33,269	4,48,955	36,82,224		
			115-LEAVE ENCASHMENT BENEFITS	6,20,77,583	23,08,820	6,43,86,403		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		6,53,10,852	27,57,775	6,80,68,627
			**********		----------	----------	----------
			TOTAL(DDO)		6,53,10,852	27,57,775	6,80,68,627
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,21,908	1,25,960	7,47,868
				115-LEAVE ENCASHMENT BENEFITS	1,27,05,060	19,09,768	1,46,14,828

			**********	----------	----------	----------
			TOTAL(MH)		1,33,26,968	20,35,728
		**********		----------	----------	----------
		TOTAL(DDO)			1,33,26,968	20,35,728
		SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,82,200	54,600
				115-LEAVE ENCASHMENT BENEFITS	51,75,844	0
			**********	----------	----------	----------

		TOTAL(MH)		55,58,044	54,600	56,12,644
		**********		----------	----------	
		TOTAL(DDO)		55,58,044	54,600	56,12,644
	SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	3,31,06,837	42,92,799	3,73,99,636
	POLICE,SENIOR SUPRINTENDENT OF		ION AND			
	POLICE		RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	16,00,000	0	16,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	105-FAMILY PENSIONS	8,93,483	1,44,865	10,38,348
SECRETERIAT				115-LEAVE ENCASHMENT BENEFITS	39,44,12,804	1,45,41,984	40,89,54,788
			**********		43,00,13,124	1,89,79,648	44,89,92,772
			2235	104-DEPOSIT	1,10,000	10,000	1,20,000

			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	1,40,40,207	0	1,40,40,207
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,41,50,207	10,000	1,41,60,207
		**********		----------	----------	----------
		TOTAL(DDO)		44,41,63,331	1,89,89,648	46,31,52,979
	SENIOR SUPRINTENDENT OF	2071	115-LEAVE	0	11,37,660	

11,37,660					
	POLICE,VIGILANCE BUREAU		ENCASHMENT		
			BENEFITS		
		**********	----------	----------	

		TOTAL(MH)		0	11,37,660
11,37,660					
		**********	----------	----------	

		TOTAL(DDO)		0	11,37,660
11,37,660					
	SENIOR SUPRINTENDENT POLICE,MOGA 2071		101-SUPERANNUAT	42,30,373	5,34,969
47,65,342					
			ION AND		
			RETIREMENT		
			ALLOWANCES		
			105-FAMILY	1,27,296	42,432
1,69,728					

PENSIONS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT POLICE,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	3,59,58,646	75,95,544	4,35,54,190
		**********			----------	----------	----------
		TOTAL(MH)			4,03,16,315	81,72,945	4,84,89,260

	**********			----------	----------	----------
	TOTAL(DDO)			4,03,16,315	81,72,945	4,84,89,260
	SENIOR TOWN PLANNER,TOWN PLANNER, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	10,53,240	0	10,53,240
	**********			----------	----------	----------
	TOTAL(MH)			10,53,240	0	10,53,240
	**********			----------	----------	----------
	TOTAL(DDO)			10,53,240	0	10,53,240
	SR. DISTRICT SAVING	2047	103-PROMOTION	1,10,331	11,100	

1,21,431

OFFICER,FARIDKOT OF SMALL

SAVINGS

********** ---------- ----------

TOTAL(MH) 1,10,331 11,100

1,21,431

********** ---------- ----------

TOTAL(DDO) 1,10,331 11,100

1,21,431

SR. DISTRICT SAVINGS 2047 103-PROMOTION 12,47,387 1,80,023

14,27,410

OFFICER,SMALL SAVINGS, FEROZEPUR OF SMALL

SAVINGS

********** ---------- ----------

TOTAL(MH) 12,47,387 1,80,023

14,27,410

		**********				----------	----------	
		TOTAL(DDO)				12,47,387	1,80,023	14,27,410
		SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	103-PROMOTION OF SMALL		2,28,657	29,931	2,58,588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAVINGS			
			**********		----------	----------	

		TOTAL(MH)		2,28,657	29,931	2,58,588
		**********		----------	----------	----------
		TOTAL(DDO)		2,28,657	29,931	2,58,588
FINANCIAL	PRINCIPAL SECRETARY,	SR.DISTRICT SAVINGS	2047	103-PROMOTION	2,22,270	27,900
COMMISSIONE	GOVERNANCE	OFFICER,ROPAR		OF SMALL		
RS	REFORMS-CUM-CHIEF			SAVINGS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		2,22,270	27,900	2,50,170
		**********		----------	----------	----------

	TOTAL(DDO)			2,22,270	27,900	2,50,170
	SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	103-PROMOTION OF SMALL SAVINGS	37,81,466	18,936	38,00,402
		**********		----------	----------	
	TOTAL(MH)			37,81,466	18,936	38,00,402
	**********			----------	----------	
	TOTAL(DDO)			37,81,466	18,936	38,00,402
	SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	103-PROMOTION OF SMALL	2,94,17,780	13,377	2,94,31,157

SAVINGS

****

TOTAL(MH) 2,94,17,780 13,377 2,94,31,157

****

TOTAL(DDO) 2,94,17,780 13,377 2,94,31,157

SUB DIVISIONAL 2235 200-OTHER 5,21,500 74,500 5,96,000
MAGISTRATE,ANANDPUR SAHIB, ROPAR PROGRAMMES

****

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,21,500	74,500	5,96,000
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			5,21,500	74,500	5,96,000
		SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2071	115-LEAVE ENCASHMENT BENEFITS	26,61,240	6,99,480	33,60,720

		**********		----------	----------	----------
		TOTAL(MH)		31,82,740	7,73,980	39,56,720
	**********			----------	----------	----------
	TOTAL(DDO)			31,82,740	7,73,980	39,56,720
	SUB DIVISIONAL MEGISTRATE,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	14,40,500	0	14,40,500
		**********		----------	----------	----------
		TOTAL(MH)		14,40,500	0	14,40,500

	**********			----------	----------	
	TOTAL(DDO)			14,40,500	0	14,40,500
	SUB DIVISIONAL MEGISTRATE,RAMPURA PHUL	2071	115-LEAVE ENCASHMENT BENEFITS	0	14,07,000	14,07,000
		**********		----------	----------	
		TOTAL(MH)		0	14,07,000	14,07,000
	**********			----------	----------	
	TOTAL(DDO)			0	14,07,000	14,07,000
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	101-SUPERANNUAT ION AND	92,680	13,240	1,05,920

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	115-LEAVE ENCASHMENT BENEFITS	13,35,020	9,08,520	22,43,540
			**********		----------	----------	
			TOTAL(MH)		14,27,700	9,21,760	

						23,49,460
		2235	200-OTHER	96,53,800	13,81,390	1,10,35,190
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		96,53,800	13,81,390	1,10,35,190
		**********		----------	----------	----------
		TOTAL(DDO)		1,10,81,500	23,03,150	1,33,84,650
	SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	2,55,574	0	2,55,574
	DIVISION MEGISTRATE(EAST)		ION AND			
			RETIREMENT			
			ALLOWANCES			

		**********		----------	----------	
		TOTAL(MH)		2,55,574	0	2,55,574
	**********			----------	----------	
	TOTAL(DDO)			2,55,574	0	2,55,574
	SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	67,35,288	13,56,623	80,91,911
			104-GRATUITIES	14,31,103	0	14,31,103
			115-LEAVE ENCASHMENT BENEFITS	4,14,23,998	70,34,877	4,84,58,875

		**********		----------	----------	----------
		TOTAL(MH)			4,95,90,389	83,91,500
5,79,81,889						
		**********		----------	----------	----------
		TOTAL(DDO)			4,95,90,389	83,91,500
5,79,81,889						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	SUPERINTENDENT,ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.	2070	106-CIVIL DEFENCE	26,74,205	2,98,119	29,72,324

RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				**********		----------	----------

				TOTAL(MH)		5,22,64,594	86,89,619
6,09,54,213							
				**********		----------	----------

				TOTAL(DDO)		5,22,64,594	86,89,619
6,09,54,213							
	SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	200-OTHER		10,91,876	0
10,91,876							
	CIVIL SECTT			PROGRAMMES			
				**********		----------	----------

				TOTAL(MH)		10,91,876	0
10,91,876							

		3451	090-SECRETARIAT	3,97,36,057	48,97,193	4,46,33,250
		**********		----------	----------	----------
		TOTAL(MH)		3,97,36,057	48,97,193	4,46,33,250
	**********			----------	----------	----------
	TOTAL(DDO)			4,08,27,933	48,97,193	4,57,25,126
	SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2235	200-OTHER PROGRAMMES	2,47,35,403	5,68,917	2,53,04,320
		**********		----------	----------	----------
		TOTAL(MH)		2,47,35,403	5,68,917	2,53,04,320

		2251	090-SECRETARIAT	29,81,93,084	4,46,65,755	34,28,58,839
		**********		----------	----------	----------
		TOTAL(MH)		29,81,93,084	4,46,65,755	34,28,58,839
	**********			----------	----------	----------
	TOTAL(DDO)			32,29,28,487	4,52,34,672	36,81,63,159
SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		53,96,670	7,40,487	61,37,157

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,CENTRAL JAIL	2071	115-LEAVE ENCASHMENT BENEFITS	1,83,55,164	6,96,800	1,90,51,964
		**********		TOTAL(MH)	2,37,51,834	14,37,287	2,51,89,121
		**********		TOTAL(DDO)	2,37,51,834	14,37,287	2,51,89,121

	SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	2047	103-PROMOTION OF SMALL SAVINGS	34,66,325	4,73,523	39,39,848
	**********			----------	----------	----------
	TOTAL(MH)			34,66,325	4,73,523	39,39,848
	**********			----------	----------	----------
	TOTAL(DDO)			34,66,325	4,73,523	39,39,848
	SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH,SCO NO44-45 PHASE 2 SAS NAGAR	2215	001-DIRECTION AND ADMINISTRATION	97,84,210	0	97,84,210

		**********		----------	----------	----------
		TOTAL(MH)			97,84,210	0
		**********		----------	----------	----------
		TOTAL(DDO)			97,84,210	0
	SUPRIDENT,CHILDREN HOME	2235	102-CHILD		12,75,903	2,80,222
	WELFARE					
		**********		----------	----------	----------
		TOTAL(MH)			12,75,903	2,80,222
		**********		----------	----------	----------
		TOTAL(DDO)			12,75,903	2,80,222

		SUPRINDENT,FOR COMMISSIONER,	2071	101-SUPERANNUAT	1,42,350	28,470	1,70,820	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FEROZEPUR DIVISION,		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	104-GRATUITIES	7,11,690	0	7,11,690

	CHANDIGARH					
			115-LEAVE ENCASHMENT BENEFITS	14,05,660	0	14,05,660
	**********			----------	----------	----------
	TOTAL(MH)			22,59,700	28,470	22,88,170
	**********			----------	----------	----------
	TOTAL(DDO)			22,59,700	28,470	22,88,170
	SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	8,30,095	1,18,585	9,48,680

			115-LEAVE ENCASHMENT BENEFITS	16,45,520	0	16,45,520
	**********			----------	----------	----------
	TOTAL(MH)			24,75,615	1,18,585	25,94,200
	**********			----------	----------	----------
	TOTAL(DDO)			24,75,615	1,18,585	25,94,200
	SUPRINTENDENT FOR COMMISSIONER,SUPRINTENDENT FOR COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	23,73,926	0	23,73,926
	**********			----------	----------	----------

			TOTAL(MH)		23,73,926	0	23,73,926
		**********			----------	----------	----------
		TOTAL(DDO)			23,73,926	0	23,73,926
		SUPRINTENDENT OF POLICE,2ND	2071	115-LEAVE	30,84,900	0	30,84,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		C.I.D. PUNJAB		ENCASHMENT BENEFITS			

			**********	----------	----------	----------	----------
			TOTAL(MH)			30,84,900	0
		**********		----------	----------	----------	----------
		TOTAL(DDO)				30,84,900	0
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		6,93,812	99,116
				115-LEAVE ENCASHMENT BENEFITS		32,69,533	87,35,085

		**********		----------	----------	----------
		TOTAL(MH)			39,63,345	88,34,201
		**********		----------	----------	----------
		TOTAL(DDO)			39,63,345	88,34,201
	SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		7,14,007	1,02,001
			115-LEAVE ENCASHMENT BENEFITS		69,69,782	3,55,544

		**********		----------	----------	----------
		TOTAL(MH)		76,83,789	4,57,545	81,41,334
	**********			----------	----------	----------
	TOTAL(DDO)			76,83,789	4,57,545	81,41,334
	SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	25,80,190	3,41,964	29,22,154
			115-LEAVE	77,03,660	9,19,240	86,22,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		1,02,83,850	12,61,204	1,15,45,054
		******************************			1,02,83,850	12,61,204	1,15,45,054
		TOTAL(DDO)					
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	16,24,080	0	16,24,080

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

**********		----------	----------	----------
TOTAL(MH)		16,24,080	0	16,24,080
2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
	109-GOVERNMENT SECONDARY SCHOOLS	45,36,528	7,05,065	52,41,593
**********		----------	----------	----------
TOTAL(MH)		45,41,513	7,05,065	52,46,578

	**********			----------	----------	
	TOTAL(DDO)			61,65,593	7,05,065	68,70,658
	SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,01,639	57,377	4,59,016
			115-LEAVE ENCASHMENT BENEFITS	39,68,120	0	39,68,120
	**********			----------	----------	
	TOTAL(MH)			43,69,759	57,377	44,27,136

	******************************				----------	----------	----------
	TOTAL(DDO)				43,69,759	57,377	44,27,136

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,JAIL, PUNJAB	2071	101-SUPERANNUATION ALLOWANCES	7,28,014	1,04,002	8,32,016

			115-LEAVE ENCASHMENT BENEFITS	49,66,040	0	49,66,040
		**********		----------	----------	----------
			TOTAL(MH)	56,94,054	1,04,002	57,98,056
		**********		----------	----------	----------
	TOTAL(DDO)			56,94,054	1,04,002	57,98,056
	SUPRINTENDING ENGINEER,CENTRAL WORKS CIRCLE,PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	6,55,260	0	6,55,260
		**********		----------	----------	----------
			TOTAL(MH)	6,55,260	0	6,55,260

	**********			----------	----------	----------
	TOTAL(DDO)			6,55,260	0	6,55,260
	SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	84,652	0	84,652
	**********			----------	----------	----------
	TOTAL(MH)			84,652	0	84,652
		2235	200-OTHER PROGRAMMES	3,87,454	0	3,87,454

		**********		----------	----------	----------
		TOTAL(MH)			3,87,454	0
3,87,454						
		**********		----------	----------	----------
		TOTAL(DDO)			4,72,106	0
4,72,106						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	SUPRITENDING ENGINEER,CONSTRUCTION CIRCLE PWD	2071	115-LEAVE ENCASHMENT	8,30,800	0	8,30,800

RS	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	B&R, PUNJAB		BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		8,30,800	0	8,30,800
		**********			----------	----------	
		TOTAL(DDO)			8,30,800	0	8,30,800
	TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	102-ELECTORAL OFFICERS		43,21,115	7,09,250	50,30,365
			**********		----------	----------	
			TOTAL(MH)		43,21,115	7,09,250	50,30,365

	**********			----------	----------	----------
	TOTAL(DDO)			43,21,115	7,09,250	50,30,365
	TEHSILDAR,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	8,32,140	0	8,32,140
		**********		----------	----------	----------
		TOTAL(MH)		8,32,140	0	8,32,140
	**********			----------	----------	----------
	TOTAL(DDO)			8,32,140	0	8,32,140
	TEHSILDAR,SANGRUR	2071	101-SUPERANNUAT	7,70,950	1,09,504	

8,80,454				
		ION AND		
		RETIREMENT		
		ALLOWANCES		
	115-LEAVE	86,510	0	
86,510				
		ENCASHMENT		
		BENEFITS		
	**********	----------	----------	

	TOTAL(MH)	8,57,460	1,09,504	
9,66,964				
	**********	----------	----------	

	TOTAL(DDO)	8,57,460	1,09,504	
9,66,964				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR	2071	101-SUPERANNUATION ALLOWANCES	90,47,828	10,34,819	1,00,82,647
				115-LEAVE ENCASHMENT BENEFITS	1,54,18,439	19,03,570	1,73,22,009
			**********	TOTAL(MH)	2,44,66,267	29,38,389	2,74,04,656

		2235	200-OTHER	26,83,755	9,000	26,92,755
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		26,83,755	9,000	26,92,755
		**********		----------	----------	----------
		TOTAL(DDO)		2,71,50,022	29,47,389	3,00,97,411
	TEHSILDAR,TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	13,56,160	1,87,004	15,43,164
			ION AND			
			RETIREMENT			
			ALLOWANCES			

		**********		----------	----------	----------
		TOTAL(MH)			13,56,160	1,87,004
	**********			----------	----------	----------
	TOTAL(DDO)				13,56,160	1,87,004
TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT			1,50,954	0
		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE			10,64,268	0
		ENCASHMENT				
		BENEFITS				

15,43,164						

15,43,164						
1,50,954						
10,64,268						

			**********		----------	----------	
			TOTAL(MH)		12,15,222	0	12,15,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			12,15,222	0	12,15,222

	TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	6,10,274	87,182	6,97,456
			115-LEAVE ENCASHMENT BENEFITS	6,00,320	0	6,00,320
		**********	----------	----------	----------	----------
			TOTAL(MH)	24,25,816	87,182	25,12,998
	**********		----------	----------	----------	----------
	TOTAL(DDO)			24,25,816	87,182	25,12,998

	THE CHIEF ARCHITECT,THE CHIEF ARCHITECT DEPARTMENT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	14,94,100	0	14,94,100
		**********	TOTAL(MH)	14,94,100	0	14,94,100
		**********	TOTAL(DDO)	14,94,100	0	14,94,100
	THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,30,003	3,43,337	29,73,340

				104-GRATUITIES	37,08,669	0
37,08,669						
				115-LEAVE	51,35,819	0
51,35,819						
				ENCASHMENT		
				BENEFITS		
**********	**********	**********	**********	**********	----------	----------
----------						
				TOTAL(MH)	1,14,74,491	3,43,337
1,18,17,828						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------

COMMISSIONE GOVERNANCE							
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			1,14,74,491	3,43,337	1,18,17,828
		TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT	2,01,48,40,626	29,76,71,879	2,31,25,12,505
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	9,21,81,399	1,83,70,671	11,05,52,070
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	27,24,63,348	3,71,25,674	

			30,95,89,022
105-FAMILY PENSIONS	47,89,71,290	6,54,01,941	54,43,73,231
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	3,07,99,981	48,12,977	3,56,12,958
111-PENSIONS TO LEGISLATORS	18,46,077	2,50,399	20,96,476
115-LEAVE ENCASHMENT BENEFITS	5,49,400	0	5,49,400
117-GOVERNMENT	27,94,96,239	3,96,54,962	31,91,51,201

			CONTRIBUTION			
			FOR DEFINED			
			CONTRIBUTION			
			PENSION SCHEME			
**********				----------	----------	----------
TOTAL(MH)				3,18,26,22,851	46,36,31,840	3,64,62,54,691
**********				----------	----------	----------
TOTAL(DDO)				3,18,26,22,851	46,36,31,840	3,64,62,54,691
UNDER SECRETARY (G),TO THE FINANCIAL COMMISSIONER SECTT	2235	200-OTHER PROGRAMMES		15,00,00,000	0	15,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUNJAB					
			**********		----------	----------	----------
			TOTAL(MH)		15,00,00,000	0	15,00,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			15,00,00,000	0	15,00,00,000
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	115-LEAVE ENCASHMENT BENEFITS	51,40,176	0	51,40,176

CHANDIGARH

**********	----------	----------	----------
TOTAL(MH)	51,40,176	0	51,40,176
**********	----------	----------	----------
TOTAL(DDO)	51,40,176	0	51,40,176
**********	----------	----------	----------
TOTAL(CCO)	75,49,77,76,814	10,86,97,19,329	86,36,74,96,143
**********	----------	----------	----------
TOTAL(DEPT)	107,01,37,43,425	14,68,68,56,282	121,70,05,99,707

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2235	200-OTHER PROGRAMMES	69,469	0	69,469
			**********		----------	----------	----------
			TOTAL(MH)		69,469	0	69,469
			2405	001-DIRECTION AND ADMINISTRATION	55,28,555	7,29,792	62,58,347
			**********		----------	----------	----------
			TOTAL(MH)		55,28,555	7,29,792	62,58,347
		******************************			----------	----------	----------
		TOTAL(DDO)			55,98,024	7,29,792	63,27,816

		ASSISTANT DIRECTOR	2235	200-OTHER	1,78,115	0	1,78,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FISHERIES,ASSISTANT DIRECTOR FISHERIES, MALERKOTLA		PROGRAMMES			
			**********		1,78,115	0	1,78,115
			TOTAL(MH)		1,78,115	0	1,78,115
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	001-DIRECTION	4,72,068	12,46,788	

17,18,856

FISHERIES, PUNJAB FISHERIES,ASSISTANT DIRECTOR AND

FISHERIES, MALERKOTLA ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 4,72,068 12,46,788

17,18,856

********** ---------- ----------

TOTAL(DDO) 6,50,183 12,46,788

18,96,971

ASSISTANT DIRECTOR 2405 001-DIRECTION 0 17,85,948

17,85,948

FISHERIES,ASSISTANT DIRECTOR AND

FISHERIES, TARN TARAN ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 0 17,85,948

17,85,948

	**********			----------	----------	
	TOTAL(DDO)			0	17,85,948	17,85,948
	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	1,13,50,178	12,28,058	1,25,78,236
			**********	----------	----------	
			TOTAL(MH)	1,13,50,178	12,28,058	1,25,78,236
	**********			----------	----------	
	TOTAL(DDO)			1,13,50,178	12,28,058	1,25,78,236

	ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR	2235	200-OTHER PROGRAMMES	2,92,532	0	2,92,532	
		**********		----------	----------		
		TOTAL(MH)		2,92,532	0	2,92,532	
		**********		----------	----------		
		TOTAL(DDO)		2,92,532	0	2,92,532	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	102-CHILD WELFARE	3,37,764	0
3,37,764						
				200-OTHER PROGRAMMES	10,78,270	0
10,78,270						
			**********	TOTAL(MH)	14,16,034	0
14,16,034						
			2405	001-DIRECTION AND ADMINISTRATION	44,62,518	5,06,990
49,69,508						
			**********	TOTAL(MH)	44,62,518	5,06,990
49,69,508						

	**********			----------	----------	----------
	TOTAL(DDO)			58,78,552	5,06,990	63,85,542
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER PROGRAMMES	3,38,636	0	3,38,636
		**********		----------	----------	----------
		TOTAL(MH)		3,38,636	0	3,38,636
		2405	001-DIRECTION AND ADMINISTRATION	68,83,498	7,52,590	76,36,088
		**********		----------	----------	----------
		TOTAL(MH)		68,83,498	7,52,590	76,36,088

	**********			----------	----------	
	TOTAL(DDO)			72,22,134	7,52,590	79,74,724
	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,08,635	0	1,08,635
	DIRECTOR, FISHERIES, LUDHIANA		PROGRAMMES			
	**********			----------	----------	
	TOTAL(MH)			1,08,635	0	1,08,635
		2405	001-DIRECTION	72,86,464	8,54,364	81,40,828
			AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			72,86,464	8,54,364	81,40,828
		**********			----------	----------	----------
		TOTAL(DDO)			73,95,099	8,54,364	82,49,463
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2235	200-OTHER PROGRAMMES	32,451	0	32,451

		**********		----------	----------	----------
		TOTAL(MH)		32,451	0	32,451
		2405	001-DIRECTION AND ADMINISTRATION	43,41,561	5,27,794	48,69,355
		**********		----------	----------	----------
		TOTAL(MH)		43,41,561	5,27,794	48,69,355
		**********		----------	----------	----------
		TOTAL(DDO)		43,74,012	5,27,794	49,01,806
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	200-OTHER PROGRAMMES	52,100	1,07,365	1,59,465

		**********		----------	----------	----------
		TOTAL(MH)		52,100	1,07,365	1,59,465
		2405	001-DIRECTION AND ADMINISTRATION	87,68,184	9,77,414	97,45,598
		**********		----------	----------	----------
		TOTAL(MH)		87,68,184	9,77,414	97,45,598
		**********		----------	----------	----------
	TOTAL(DDO)			88,20,284	10,84,779	99,05,063
ASSISTANT DIRECTOR,ASSISTANT		2235	102-PENSIONS	1,07,926	0	1,07,926

DIRECTOR,FISHERIES,FARIDKOT UNDER SOCIAL

SECURITY

SCHEMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	84,600	0	84,600
				200-OTHER PROGRAMMES	57,828	750	58,578

		**********		----------	----------	----------
		TOTAL(MH)		2,50,354	750	2,51,104
		2405	001-DIRECTION AND ADMINISTRATION	29,36,142	3,02,481	32,38,623
		**********		----------	----------	----------
		TOTAL(MH)		29,36,142	3,02,481	32,38,623
	**********			----------	----------	----------
	TOTAL(DDO)			31,86,496	3,03,231	34,89,727
ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION		1,88,42,640	19,91,100	2,08,33,740

		AND			
		ADMINISTRATION			
16,32,47,000		101-INLAND	16,32,47,000	0	
		FISHERIES			
2,24,94,000		789-SPECIAL	2,24,94,000	0	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
----------		**********	----------	----------	
20,65,74,740		TOTAL(MH)	20,45,83,640	19,91,100	
----------	**********		----------	----------	
20,65,74,740		TOTAL(DDO)	20,45,83,640	19,91,100	

	ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	66,60,500	33,24,554	99,85,054	
	DEPARTMENT		AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		66,60,500	33,24,554	99,85,054	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			66,60,500	33,24,554	99,85,054
		ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2235	200-OTHER PROGRAMMES	12,833	0	12,833
		********** TOTAL(MH)			66,73,333	33,24,554	99,97,887
		2405 AND ADMINISTRATION		001-DIRECTION	1,13,02,886	14,17,822	1,27,20,708
		********** TOTAL(MH)			1,13,02,886	14,17,822	1,27,20,708

	**********			----------	----------	----------
	TOTAL(DDO)			1,79,76,219	47,42,376	2,27,18,595
	ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	19,53,450	1,86,232	21,39,682
	**********			----------	----------	----------
	TOTAL(MH)			19,53,450	1,86,232	21,39,682
		2405	001-DIRECTION AND ADMINISTRATION	82,73,349	9,20,247	91,93,596
	**********			----------	----------	----------

			TOTAL(MH)	82,73,349	9,20,247	91,93,596
	**********			----------	----------	----------
	TOTAL(DDO)			1,02,26,799	11,06,479	1,13,33,278
	ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2405	001-DIRECTION AND ADMINISTRATION	40,19,208	4,11,622	44,30,830
			**********	----------	----------	----------
			TOTAL(MH)	40,19,208	4,11,622	44,30,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			40,19,208	4,11,622	44,30,830
		ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	5,85,379	0	5,85,379
		**********					
		TOTAL(MH)			46,04,587	4,11,622	50,16,209

		2405	001-DIRECTION AND ADMINISTRATION	55,65,432	8,22,099	63,87,531
		**********		----------	----------	----------
		TOTAL(MH)		55,65,432	8,22,099	63,87,531
	**********			----------	----------	----------
	TOTAL(DDO)			1,01,70,019	12,33,721	1,14,03,740
	ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

	200-OTHER	3,95,201	0	3,95,201
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	4,05,201	0	4,05,201
2405	001-DIRECTION	43,06,352	5,36,710	48,43,062
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
	TOTAL(MH)	43,06,352	5,36,710	48,43,062
**********		----------	----------	----------
	TOTAL(DDO)	47,11,553	5,36,710	

52,48,263

		ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	001-DIRECTION AND ADMINISTRATION	57,75,552	6,75,836	64,51,388	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		57,75,552	6,75,836	64,51,388
				TOTAL(MH)			

		**********			----------	----------	----------
		TOTAL(DDO)			57,75,552	6,75,836	64,51,388
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	001-DIRECTION AND ADMINISTRATION	24,81,438	4,39,312	29,20,750
			**********		----------	----------	----------
		TOTAL(MH)			24,81,438	4,39,312	29,20,750
		**********			----------	----------	----------
		TOTAL(DDO)			24,81,438	4,39,312	29,20,750
		ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	001-DIRECTION AND	23,57,642	0	23,57,642

ADMINISTRATION

		**********		----------	----------	

		TOTAL(MH)		23,57,642	0	
23,57,642						
		**********		----------	----------	

		TOTAL(DDO)		23,57,642	0	
23,57,642						
	DIRECTOR AND WARDEN OF	2235	200-OTHER	4,97,827	0	
4,97,827						
	FISHERIES,LIVESTOCK COMPLEX		PROGRAMMES			
	SECTOR 68 MOHALI					
		**********		----------	----------	

		TOTAL(MH)		4,97,827	0	
4,97,827						

2405	001-DIRECTION AND ADMINISTRATION		6,12,125	26,37,360	32,49,485	
	101-INLAND FISHERIES		60,000	0	60,000	
**********			----------	----------	----------	
TOTAL(MH)			6,72,125	26,37,360	33,09,485	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********				----------	----------
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)				11,69,952	26,37,360
		**********				----------	----------
		TOTAL(CCO)				31,42,20,308	2,23,83,228
		**********				----------	----------
TOTAL(DEPT)						31,42,20,308	2,23,83,228
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ACFA (MISSION DIRECTOR FOOD PROCESSING),DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR	2408	103-FOOD PROCESSING		0	3,61,25,000

38,07,312			
33,66,03,536			
33,66,03,536			
3,61,25,000			

	28A, CHANDIGARH					
41,25,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	41,25,000
4,35,59,485	**********			----------	----------	
	TOTAL(MH)			6,72,125	4,28,87,360	
4,40,57,312	**********			----------	----------	
	TOTAL(DDO)			11,69,952	4,28,87,360	
25,395	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	2235	200-OTHER PROGRAMMES	25,395	0	

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TOTAL(MH)		25,395	0	25,395
3456	001-DIRECTION AND ADMINISTRATION	13,84,40,438	1,92,02,717	15,76,43,155
	103-CONSUMER SUBSIDIES	12,16,72,693	11,74,66,200	23,91,38,893
	190-ASSISTANCE TO PUBLIC SECTOR AND	1,54,96,00,000	21,67,676	1,55,17,67,676

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER UNDERTAKINGS			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	3456	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,30,11,472	27,40,87,800	55,70,99,272
			**********	TOTAL(MH)	2,09,27,24,603	41,29,24,393	2,50,56,48,996
		******************************					

	TOTAL(DDO)			2,09,27,49,998	41,29,24,393	2,50,56,74,391
	ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	001-DIRECTION AND ADMINISTRATION	8,37,87,913	1,10,01,759	9,47,89,672
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,37,87,913	1,10,01,759	9,47,89,672
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,37,87,913	1,10,01,759	9,47,89,672
	ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY	3475	106-REGULATION OF WEIGHTS AND MEASURES	36,05,404	5,19,134	41,24,538

DEPARTMENTOF FOOD AND CIVIL

SUPPLIES FARIDKOT

		**********		----------	----------	----------
		TOTAL(MH)		36,05,404	5,19,134	41,24,538
		**********		----------	----------	----------
		TOTAL(DDO)		36,05,404	5,19,134	41,24,538
	ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR	3475	106-REGULATION OF WEIGHTS AND MEASURES	29,51,044	2,83,080	32,34,124

			**********		----------	----------	----------
			TOTAL(MH)		29,51,044	2,83,080	32,34,124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			29,51,044	2,83,080	32,34,124
		CONTROLLER,DISTRICT FOOD AND	3456	001-DIRECTION	5,84,00,869	79,74,016	6,63,74,885

	SUPPLIES		AND			
			ADMINISTRATION			
			800-OTHER	5,547	0	5,547
			EXPENDITURE			
**********				----------	----------	----------
TOTAL(MH)				6,13,57,460	82,57,096	6,96,14,556
**********	**********			----------	----------	----------
	TOTAL(DDO)			6,13,57,460	82,57,096	6,96,14,556
	CONTROLLER,DISTRICT FOOD AND	2235	107-SWATANTRATA	18,800	0	18,800
	SUPPLY CONTROLLER		SAINIK SAMMAN			
			PENSION SCHEME			

			200-OTHER	6,15,341	0	6,15,341
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,34,141	0	6,34,141
	**********			----------	----------	----------
	TOTAL(DDO)			6,34,141	0	6,34,141
	D G & S G,D G & S G ,	3456	001-DIRECTION	3,10,42,483	41,13,846	3,51,56,329
	HOSHIARPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,10,42,483	41,13,846	3,51,56,329

	******************************				-------------------	---------------	
	TOTAL(DDO)				3,10,42,483	41,13,846	3,51,56,329
	DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER		1,97,03,072	0	1,97,03,072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDERTAKINGS			

				**********		----------	----------	----------
				TOTAL(MH)		1,97,03,072	0	1,97,03,072
				**********		----------	----------	----------
				**********		----------	----------	----------
				TOTAL(DDO)		1,97,03,072	0	1,97,03,072
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DIRECTOR	FOOD & CIVIL SUPPLIES,PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	22,37,099	2,21,389	24,58,488
				**********		----------	----------	----------
				TOTAL(MH)		22,37,099	2,21,389	24,58,488
				**********		----------	----------	----------

	TOTAL(DDO)			22,37,099	2,21,389	24,58,488
	DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	200-OTHER PROGRAMMES	2,75,563	1,11,868	3,87,431
		**********		----------	----------	
	TOTAL(MH)			2,75,563	1,11,868	3,87,431
		3456	001-DIRECTION AND ADMINISTRATION	4,16,41,659	55,63,573	4,72,05,232
		**********		----------	----------	
	TOTAL(MH)			4,16,41,659	55,63,573	4,72,05,232

	**********			----------	----------	----------
	TOTAL(DDO)			4,19,17,222	56,75,441	4,75,92,663
	DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	2235	102-CHILD WELFARE	13,37,888	0	13,37,888
			200-OTHER PROGRAMMES	3,01,515	23,530	3,25,045
	**********			----------	----------	----------
	TOTAL(MH)			16,39,403	23,530	16,62,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	3456	001-DIRECTION AND ADMINISTRATION	3,82,77,262	52,55,117	4,35,32,379
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,82,77,262	52,55,117	4,35,32,379
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,99,16,665	52,78,647	4,51,95,312
		DISTRICT FOOD & SUPPLIES	2235	200-OTHER	12,83,620	0	

12,83,620

CONTROLLER,MUKATSAR

PROGRAMMES

****

TOTAL(MH) 12,83,620 0

12,83,620

3456 001-DIRECTION 6,04,71,118 87,38,381

6,92,09,499

AND

ADMINISTRATION

****

TOTAL(MH) 6,04,71,118 87,38,381

6,92,09,499

****

TOTAL(DDO) 6,17,54,738 87,38,381

7,04,93,119

	DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	001-DIRECTION AND ADMINISTRATION	5,42,27,975	73,41,469	6,15,69,444
	**********			----------	----------	----------
	TOTAL(MH)			5,42,27,975	73,41,469	6,15,69,444
	**********			----------	----------	----------
	TOTAL(DDO)			5,42,27,975	73,41,469	6,15,69,444
	DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	200-OTHER PROGRAMMES	8,64,342	0	8,64,342
	**********			----------	----------	----------
	TOTAL(MH)			8,64,342	0	8,64,342

			3456	001-DIRECTION	8,81,14,747	1,18,91,813	10,00,06,560	
				AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		8,81,14,747	1,18,91,813	10,00,06,560
		**********			----------	----------	

		TOTAL(DDO)			8,89,79,089	1,18,91,813	10,08,70,902
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	12,65,028	2,32,010	14,97,038
		**********		----------	----------	----------	
		TOTAL(MH)			12,75,028	2,32,010	15,07,038

		3456	001-DIRECTION	11,51,75,780	1,57,00,115	13,08,75,895
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		11,51,75,780	1,57,00,115	13,08,75,895
	**********			----------	----------	----------
	TOTAL(DDO)			11,64,50,808	1,59,32,125	13,23,82,933
	DISTRICT FOOD & SUPPLY	2235	200-OTHER	2,11,370	0	2,11,370
	CONTROLLER,NAWANSHAHAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,11,370	0	2,11,370

	**********				----------	----------	
	TOTAL(DDO)				2,11,370	0	2,11,370
	DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	001-DIRECTION AND ADMINISTRATION		2,90,16,274	42,05,048	3,32,21,322
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,90,16,274	42,05,048	

3,32,21,322							
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	----------
3,32,21,322		TOTAL(DDO)			2,90,16,274	42,05,048	
7,87,836		DISTRICT FOOD AND SUPPLY CONTROLLER	2235	200-OTHER PROGRAMMES	7,87,836	0	
		SUPPLY CONTROLLER					
----------		**********			----------	----------	----------
3,40,09,158		TOTAL(MH)			2,98,04,110	42,05,048	
----------		**********			----------	----------	----------

	TOTAL(DDO)			2,98,04,110	42,05,048	3,40,09,158
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	200-OTHER PROGRAMMES	15,16,682	0	15,16,682
	**********		----------	----------	----------	----------
	TOTAL(MH)			15,16,682	0	15,16,682
	**********		----------	----------	----------	----------
	TOTAL(DDO)			15,16,682	0	15,16,682
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	3456	001-DIRECTION AND ADMINISTRATION	5,85,74,561	0	5,85,74,561

		**********		----------	----------	----------
		TOTAL(MH)		5,85,74,561	0	5,85,74,561
	**********			----------	----------	----------
	TOTAL(DDO)			5,85,74,561	0	5,85,74,561
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	2235	200-OTHER PROGRAMMES	1,11,688	0	1,11,688
		**********		----------	----------	----------
		TOTAL(MH)		1,11,688	0	1,11,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	3456	001-DIRECTION AND ADMINISTRATION	5,23,36,192	71,73,659	5,95,09,851
		**********			----------	----------	----------
		TOTAL(MH)			5,24,47,880	71,73,659	5,96,21,539
		**********			----------	----------	----------
		TOTAL(DDO)			5,24,47,880	71,73,659	5,96,21,539

	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	200-OTHER PROGRAMMES	30,14,852	0	30,14,852
		**********		----------	----------	----------
		TOTAL(MH)		30,14,852	0	30,14,852
		3456	001-DIRECTION AND ADMINISTRATION	11,48,95,717	1,61,42,160	13,10,37,877
		**********		----------	----------	----------
		TOTAL(MH)		11,48,95,717	1,61,42,160	13,10,37,877
	******************************			----------	----------	----------

	TOTAL(DDO)			11,79,10,569	1,61,42,160	13,40,52,729
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	001-DIRECTION AND ADMINISTRATION	2,52,76,877	38,43,547	2,91,20,424
	**********		----------	----------		
	TOTAL(MH)			2,52,76,877	38,43,547	2,91,20,424
	**********		----------	----------		
	TOTAL(DDO)			2,52,76,877	38,43,547	2,91,20,424
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	2235	200-OTHER PROGRAMMES	33,23,647	0	33,23,647

			**********		----------	----------
			TOTAL(MH)		33,23,647	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	3456	001-DIRECTION AND ADMINISTRATION	10,18,67,557	1,45,87,221	11,64,54,778
			**********		----------	----------	

			TOTAL(MH)	10,51,91,204	1,45,87,221	11,97,78,425
	**********			----------	----------	----------
	TOTAL(DDO)			10,51,91,204	1,45,87,221	11,97,78,425
	DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,51,365	0	2,51,365
	**********			----------	----------	----------
	TOTAL(MH)			2,51,365	0	2,51,365
		3456	001-DIRECTION AND ADMINISTRATION	3,89,62,973	53,75,630	4,43,38,603

			**********	----------	----------	----------
			TOTAL(MH)		3,89,62,973	53,75,630
4,43,38,603						
			**********	----------	----------	----------
			TOTAL(DDO)		3,92,14,338	53,75,630
4,45,89,968						
	DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	2235	200-OTHER PROGRAMMES		7,87,910	1,57,474
9,45,384						
			**********	----------	----------	----------
			TOTAL(MH)		7,87,910	1,57,474
9,45,384						
		3456	001-DIRECTION AND ADMINISTRATION		9,53,21,175	1,33,53,319
10,86,74,494						

			**********		----------	----------	
			TOTAL(MH)		9,53,21,175	1,33,53,319	
		**********			----------	----------	
		TOTAL(DDO)			9,61,09,085	1,35,10,793	
	DISTRICT FOOD AND SUPPLY		2071	101-SUPERANNUAT	8,84,217	1,26,467	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DISTRICT FOOD AND SUPPLY			2071	101-SUPERANNUAT	8,84,217	1,26,467	10,10,684

		CONTROLLER,KAPURTHALA		ION AND			
				RETIREMENT			
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		8,84,217	1,26,467	10,10,684
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2235	200-OTHER PROGRAMMES	5,25,376	0	5,25,376
			**********		----------	----------	----------
			TOTAL(MH)		5,25,376	0	5,25,376
			3456	001-DIRECTION AND ADMINISTRATION	2,59,90,567	37,53,904	2,97,44,471

			**********	----------	----------	----------
			TOTAL(MH)	2,59,90,567	37,53,904	2,97,44,471
		**********		----------	----------	----------
			TOTAL(DDO)	2,74,00,160	38,80,371	3,12,80,531
	DISTRICT TREASURY	2235	107-SWATANTRATA	13,81,200	2,06,800	15,88,000
	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
	,JALANDHAR		PENSION SCHEME			
			200-OTHER	1,39,425	32,735	1,72,160
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	15,20,625	2,39,535	17,60,160

	**********			----------	----------	----------
	TOTAL(DDO)			15,20,625	2,39,535	17,60,160
	DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	2,04,92,653	30,13,184	2,35,05,837
	CONTROLLER,NAWANSAHAR		AND			
			ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			2,04,92,653	30,13,184	2,35,05,837
	**********			----------	----------	----------
	TOTAL(DDO)			2,04,92,653	30,13,184	2,35,05,837

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	104-TEACHERS AND OTHER SERVICES	1,782	0	1,782
				109-GOVERNMENT SECONDARY SCHOOLS	66,80,936	9,58,812	76,39,748
				789-SPECIAL COMPONENT PLAN	1,947	0	1,947

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		66,84,665	9,58,812	76,43,477
		**********		----------	----------	----------
		TOTAL(DDO)		66,84,665	9,58,812	76,43,477
	SECRETARY,STATE CONSUMER DISPUTE	2235	200-OTHER	49,349	23,127	72,476
	REDRESSAL COMMISSION PUNJAB		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		49,349	23,127	72,476

		3456	800-OTHER	2,81,17,583	37,56,529	3,18,74,112
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,81,17,583	37,56,529	3,18,74,112
	**********			----------	----------	----------
	TOTAL(DDO)			2,81,66,932	37,79,656	3,19,46,588
	SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	84,05,809	10,51,898	94,57,707
	CONSUMER REDRESSAL		EXPENDITURE			
	FORUM,AMRITSAR					
		**********		----------	----------	----------
		TOTAL(MH)		84,05,809	10,51,898	94,57,707

	**********				----------	----------
	TOTAL(DDO)				84,05,809	10,51,898

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	800-OTHER EXPENDITURE	90,94,327	11,86,377	1,02,80,704
		**********			----------	----------	

			TOTAL(MH)	1,75,00,136	22,38,275	1,97,38,411
	**********			----------	----------	----------
	TOTAL(DDO)			1,75,00,136	22,38,275	1,97,38,411
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	800-OTHER EXPENDITURE	57,29,144	7,92,538	65,21,682
		**********		----------	----------	----------
			TOTAL(MH)	57,29,144	7,92,538	65,21,682
	**********			----------	----------	----------
	TOTAL(DDO)			57,29,144	7,92,538	65,21,682

	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	800-OTHER EXPENDITURE	74,50,337	8,16,789	82,67,126
	**********		TOTAL(MH)	74,50,337	8,16,789	82,67,126
	**********		TOTAL(DDO)	74,50,337	8,16,789	82,67,126
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	3456	800-OTHER EXPENDITURE	91,16,857	8,93,501	1,00,10,358
	**********					

			TOTAL(MH)			91,16,857	8,93,501
			**********			----------	----------
			TOTAL(DDO)			91,16,857	8,93,501
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	800-OTHER EXPENDITURE			70,23,514	7,91,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------
			TOTAL(MH)		70,23,514	7,91,765
		**********		----------	----------	
		TOTAL(DDO)			70,23,514	7,91,765
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	800-OTHER EXPENDITURE	82,43,207	10,45,934
			**********		----------	----------
			TOTAL(MH)		82,43,207	10,45,934
		**********		----------	----------	

	TOTAL(DDO)			82,43,207	10,45,934
92,89,141					
	SUPERINTENDENT GRADE -	2235	200-OTHER	1,39,981	0
1,39,981					
	2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES		
	FORM, PATIALA				
		**********		----------	----------

	TOTAL(MH)			1,39,981	0
1,39,981					
		3456	800-OTHER	56,64,467	69,87,444
1,26,51,911					
			EXPENDITURE		
		**********		----------	----------

		TOTAL(MH)		56,64,467	69,87,444
1,26,51,911					

	**********			----------	----------
	TOTAL(DDO)			58,04,448	69,87,444
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	2235	200-OTHER PROGRAMMES		1,77,000	0
	**********			----------	----------
	TOTAL(MH)			1,77,000	0
	3456	800-OTHER EXPENDITURE		73,88,285	8,22,493
	**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			73,88,285	8,22,493	82,10,778
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			75,65,285	8,22,493	83,87,778
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	2235	200-OTHER PROGRAMMES	76,735	0	76,735

	**********		----------	----------	----------
	TOTAL(MH)		74,65,020	8,22,493	82,87,513
	3456	800-OTHER	1,07,46,935	12,21,209	1,19,68,144
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,07,46,935	12,21,209	1,19,68,144
	**********		----------	----------	----------
	TOTAL(DDO)		1,83,88,955	20,43,702	2,04,32,657
SUPERINTENDENT GRADE -	3456	800-OTHER	66,87,561	8,07,701	74,95,262
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			

	FORUM, FEROZEPUR					
		**********		----------	----------	

		TOTAL(MH)		66,87,561	8,07,701	
74,95,262						
		**********		----------	----------	

		TOTAL(DDO)		66,87,561	8,07,701	
74,95,262						
	SUPERINTENDENT GRADE -	3456	001-DIRECTION	72,516	0	
72,516						
	2,DISTRICT CONSUMER REDRESSAL		AND			
	FORUM, GURDASPUR		ADMINISTRATION			
			800-OTHER	76,63,757	9,76,639	
86,40,396						
			EXPENDITURE			

		**********			----------	----------
		TOTAL(MH)			77,36,273	9,76,639
87,12,912						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			77,36,273	9,76,639	87,12,912
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	800-OTHER EXPENDITURE	1,89,90,207	18,48,877	2,08,39,084

		**********	----------	----------	----------
		TOTAL(MH)	2,67,26,480	28,25,516	2,95,51,996
	**********		----------	----------	----------
	TOTAL(DDO)		2,67,26,480	28,25,516	2,95,51,996
	SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	3456 800-OTHER EXPENDITURE	62,31,686	5,79,869	68,11,555
		**********	----------	----------	----------
		TOTAL(MH)	62,31,686	5,79,869	68,11,555
	**********		----------	----------	----------
	TOTAL(DDO)		62,31,686	5,79,869	

68,11,555						
	SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	7,999	0	
7,999	CONSUMER REDRESSAL FORM, MANSA		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		7,999	0	
7,999						
		3456	800-OTHER	94,60,219	11,04,388	
1,05,64,607						
			EXPENDITURE			
		**********		----------	----------	

		TOTAL(MH)		94,60,219	11,04,388	
1,05,64,607						
	******************************			----------	----------	

	TOTAL(DDO)			94,68,218	11,04,388	1,05,72,606
	SUPERINTENDENT GRADE-II,DISTRICT CONSUMER COMMISSION, FAZILKA	3456	800-OTHER EXPENDITURE	0	22,77,279	22,77,279
		**********		----------	----------	----------
	TOTAL(MH)			0	22,77,279	22,77,279

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			0	22,77,279	22,77,279
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT,DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR	3456	800-OTHER EXPENDITURE	44,58,139	4,81,956	49,40,095
		**********		----------	----------		
		TOTAL(MH)			44,58,139	27,59,235	72,17,374
		**********		----------	----------		
		TOTAL(DDO)			44,58,139	27,59,235	72,17,374
		SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI	3456	800-OTHER EXPENDITURE	96,73,906	20,29,139	1,17,03,045
		**********		----------	----------		

			TOTAL(MH)	96,73,906	20,29,139
1,17,03,045					
	**********			----------	----------
	TOTAL(DDO)			96,73,906	20,29,139
1,17,03,045					
	SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	95,17,831	10,18,876
1,05,36,707					
	DISPUTES REDRESSAL FORUM MOGA		EXPENDITURE		
	**********			----------	----------
			TOTAL(MH)	95,17,831	10,18,876
1,05,36,707					
	**********			----------	----------
	TOTAL(DDO)			95,17,831	10,18,876
1,05,36,707					

	SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	800-OTHER EXPENDITURE	95,83,407	10,16,264	1,05,99,671
		**********		----------	----------	----------
		TOTAL(MH)		95,83,407	10,16,264	1,05,99,671
	**********			----------	----------	----------
	TOTAL(DDO)			95,83,407	10,16,264	1,05,99,671
	**********			----------	----------	----------
	TOTAL(CCO)			3,78,47,09,912	65,89,89,273	4,44,36,99,185
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					3,78,47,09,912	65,89,89,273	4,44,36,99,185
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	ASSISTANT COMMISSIONER, KANDI AREA,CHANDIGARH	2235	200-OTHER PROGRAMMES	6,155	0	6,155
		**********					
		TOTAL(MH)			95,89,562	10,16,264	1,06,05,826
		**********					

	TOTAL(DDO)			95,89,562	10,16,264	1,06,05,826
	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	81,12,344	11,82,039	92,94,383
		**********		81,12,344	11,82,039	92,94,383
	TOTAL(DDO)			81,12,344	11,82,039	92,94,383
	CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	001-DIRECTION AND	2,46,25,361	31,93,473	2,78,18,834

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		2,46,25,361	31,93,473	2,78,18,834
		**********		----------	----------	----------
		TOTAL(DDO)		2,46,25,361	31,93,473	2,78,18,834
	CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	001-DIRECTION AND ADMINISTRATION	24,94,241	3,07,515	28,01,756
			102-SOCIAL AND FARM FORESTRY	0	98,766	98,766
			103-STATE	1,30,626	0	1,30,626

COMPENSATORY

AFFORESTATION

(SCA)

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,24,867	4,06,281	30,31,148
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			-------------------	----------	----

	TOTAL(DDO)			26,24,867	4,06,281	30,31,148
	CONSERVATOR OF FOREST RESEARCH CIRCLE,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,70,402	0	1,70,402
		**********		----------	----------	----------
	TOTAL(MH)			27,95,269	4,06,281	32,01,550
	**********			----------	----------	----------
	TOTAL(DDO)			27,95,269	4,06,281	32,01,550
	CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2235	200-OTHER PROGRAMMES	1,51,102	0	1,51,102

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TOTAL(MH)		1,51,102	0	1,51,102
2406	001-DIRECTION AND ADMINISTRATION	1,13,57,571	15,98,850	1,29,56,421
	103-STATE COMPENSATORY AFFORESTATION (SCA)	60,243	0	60,243
**********		----------	----------	----------
TOTAL(MH)		1,14,17,814	15,98,850	1,30,16,664

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	TOTAL(DDO)				1,15,68,916	15,98,850	
1,31,67,766							
	CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION		2,38,94,208	28,56,268	
2,67,50,476							
			102-SOCIAL AND FARM FORESTRY		27,28,421	33,82,824	
61,11,245							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	1,74,25,842	8,48,885	1,82,74,727
		**********		TOTAL(MH)	4,40,48,471	70,87,977	5,11,36,448
		**********		TOTAL(DDO)	4,40,48,471	70,87,977	5,11,36,448
	CONSERVATOR OF FOREST,FEROZEPUR CIRCLE		2235	200-OTHER PROGRAMMES	45,411	0	45,411
		**********					

	TOTAL(MH)		45,411	0	45,411
2406	001-DIRECTION AND ADMINISTRATION		1,01,59,111	13,03,622	1,14,62,733
	103-STATE COMPENSATORY AFFORESTATION (SCA)		3,500	61,751	65,251
	**********		----------	----------	----------
	TOTAL(MH)		1,01,62,611	13,65,373	1,15,27,984
	**********		----------	----------	----------
	TOTAL(DDO)		1,02,08,022	13,65,373	1,15,73,395

	CONSERVATOR OF FOREST,NORTH CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	84,24,420	12,97,397	97,21,817
			103-STATE COMPENSATORY AFFORESTATION (SCA)	7,150	38,278	45,428
		**********	----------	----------	----------	----------
			TOTAL(MH)	84,31,570	13,35,675	97,67,245
		**********	----------	----------	----------	----------
			TOTAL(DDO)	84,31,570	13,35,675	97,67,245

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST,SHIVALIK CIRCLE AND ADMINISTRATION	2406	001-DIRECTION	92,32,752	14,14,670	1,06,47,422
		**********			----------	----------	----------
		TOTAL(MH)			92,32,752	14,14,670	1,06,47,422
		**********			----------	----------	----------

	TOTAL(DDO)			92,32,752	14,14,670	1,06,47,422
	CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	200-OTHER PROGRAMMES	32,29,721	0	32,29,721
		**********		----------	----------	----------
	TOTAL(MH)			32,29,721	0	32,29,721
	**********			----------	----------	----------
	TOTAL(DDO)			32,29,721	0	32,29,721
	DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	5,43,687	0	5,43,687
		**********		----------	----------	----------

	TOTAL(MH)		5,43,687	0	5,43,687
4,28,12,795	2406	001-DIRECTION AND ADMINISTRATION	3,75,03,091	53,09,704	
30,09,385		102-SOCIAL AND FARM FORESTRY	24,30,066	5,79,319	
1,92,04,233		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,67,85,143	24,19,090	
54,57,109		111-ZOOLOGICAL PARK	54,57,109	0	

		**********			----------	----------
		TOTAL(MH)			6,21,75,409	83,08,113
7,04,83,522						

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,27,19,096	83,08,113	7,10,27,209
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS,	DISTRICT FOREST OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	7,759	0	7,759

PUNJAB

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TOTAL(MH)		6,21,83,168	83,08,113	7,04,91,281
2406	001-DIRECTION AND ADMINISTRATION	4,77,05,032	59,38,650	5,36,43,682
	102-SOCIAL AND FARM FORESTRY	24,33,328	20,55,470	44,88,798
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3,95,33,046	62,74,526	4,58,07,572

		**********		----------	----------	----------
		TOTAL(MH)		8,96,71,406	1,42,68,646	10,39,40,052
		**********		----------	----------	----------
		TOTAL(DDO)		15,23,98,261	2,25,76,759	17,49,75,020
	DISTRICT FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,69,362	0	1,69,362
		**********		----------	----------	----------
		TOTAL(MH)		1,69,362	0	1,69,362
		2406	001-DIRECTION AND ADMINISTRATION	4,68,09,322	52,63,915	5,20,73,237

				102-SOCIAL AND FARM FORESTRY	25,02,561	0	25,02,561
				103-STATE COMPENSATORY AFFORESTATION (SCA)	4,14,26,995	48,93,974	4,63,20,969
			**********	**********	----------	----------	----------
				TOTAL(MH)	9,07,38,878	1,01,57,889	10,08,96,767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)				9,09,08,240	1,01,57,889	10,10,66,129
	CONSERVATOR OF FORESTS,							
	PUNJAB							
	DISTRICT FOREST		2406	001-DIRECTION		1,57,60,422	0	1,57,60,422
	OFFICER,JALANDHAR			AND				
				ADMINISTRATION				
				102-SOCIAL AND		5,29,883	0	5,29,883
				FARM FORESTRY				
				103-STATE		51,72,842	1,89,731	53,62,573

			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
		**********		----------	----------	----------
		TOTAL(MH)		11,22,02,025	1,03,47,620	12,25,49,645
		**********		----------	----------	----------
	TOTAL(DDO)			11,23,71,387	1,03,47,620	12,27,19,007
	DISTRICT FOREST OFFICER,LUDHIANA	2235	200-OTHER	6,30,859	0	6,30,859
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,30,859	0	6,30,859

	2406	001-DIRECTION AND ADMINISTRATION	5,35,81,463	80,99,497	6,16,80,960
		102-SOCIAL AND FARM FORESTRY	29,54,258	0	29,54,258
		103-STATE COMPENSATORY AFFORESTATION (SCA)	2,99,15,103	45,22,170	3,44,37,273
	**********	----------	----------	----------	----------
		TOTAL(MH)	8,64,50,824	1,26,21,667	9,90,72,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			8,70,81,683	1,26,21,667	9,97,03,350
		DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER PROGRAMMES	37,122	12,640	49,762
		**********					

	TOTAL(MH)		8,64,87,946	1,26,34,307	9,91,22,253
	2406	001-DIRECTION AND ADMINISTRATION	1,18,84,877	16,52,812	1,35,37,689
		102-SOCIAL AND FARM FORESTRY	5,06,469	0	5,06,469
		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,25,73,699	2,31,646	1,28,05,345
	**********		----------	----------	----------
	TOTAL(MH)		2,49,65,045	18,84,458	2,68,49,503

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	TOTAL(DDO)			11,20,83,850	1,45,18,765	12,66,02,615
	DISTRICT FOREST OFFICER,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	4,47,56,769	56,74,623	5,04,31,392
			102-SOCIAL AND FARM FORESTRY	19,38,062	1,95,649	21,33,711
			103-STATE COMPENSATORY AFFORESTATION (SCA)	3,00,45,489	46,86,839	3,47,32,328
	**********			----------	----------	

		TOTAL(MH)	7,67,40,320	1,05,57,111	8,72,97,431	
	**********		----------	----------		
	TOTAL(DDO)		7,67,40,320	1,05,57,111	8,72,97,431	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	0	10,000	10,000

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TOTAL(MH)			0	10,000
2406	001-DIRECTION AND ADMINISTRATION	1,50,02,576	1,29,267	1,51,31,843
	103-STATE COMPENSATORY AFFORESTATION (SCA)	43,07,017	0	43,07,017
	111-ZOOLOGICAL PARK	9,07,119	0	9,07,119
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			TOTAL(MH)	2,02,16,712	1,29,267	2,03,45,979
	**********			----------	----------	----------
	TOTAL(DDO)			2,02,16,712	1,39,267	2,03,55,979
	DIVISIONAL FOREST OFFICER,IWDP, PATHANKOT	2406	001-DIRECTION AND ADMINISTRATION	1,74,37,085	56,26,868	2,30,63,953
			102-SOCIAL AND FARM FORESTRY	0	2,51,162	2,51,162
			103-STATE COMPENSATORY AFFORESTATION (SCA)	59,16,417	48,30,254	1,07,46,671

				111-ZOOLOGICAL	17,90,301	0
17,90,301						
				PARK		
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				TOTAL(MH)	2,51,43,803	1,07,08,284
3,58,52,087						
**********				**********	----------	----------

			TOTAL(DDO)		2,51,43,803	1,07,08,284
3,58,52,087						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	001-DIRECTION AND ADMINISTRATION	1,52,10,637	22,04,182	1,74,14,819
				103-STATE COMPENSATORY AFFORESTATION (SCA)	30,37,773	1,64,856	32,02,629
				111-ZOOLOGICAL PARK	24,31,616	54,733	24,86,349
			**********		----------	----------	----------
				TOTAL(MH)	4,58,23,829	1,31,32,055	5,89,55,884

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	TOTAL(DDO)			4,58,23,829	1,31,32,055	5,89,55,884
	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	200-OTHER PROGRAMMES	2,16,571	39,550	2,56,121
		**********		------------------	----------	----------
	TOTAL(MH)			2,16,571	39,550	2,56,121
		2406	001-DIRECTION AND ADMINISTRATION	6,60,42,855	91,44,182	7,51,87,037
			102-SOCIAL AND FARM FORESTRY	19,58,989	0	19,58,989

4,01,25,373	103-STATE	3,45,31,242	55,94,131	
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			
7,93,291	111-ZOOLOGICAL	7,93,291	0	
	PARK			
----------	**********	----------	----------	----------
11,80,64,690	TOTAL(MH)	10,33,26,377	1,47,38,313	
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11,83,20,811	TOTAL(DDO)	10,35,42,948	1,47,77,863	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	1,20,81,755	15,71,502	1,36,53,257
				103-STATE COMPENSATORY AFFORESTATION (SCA)	32,60,458	9,25,030	41,85,488
				111-ZOOLOGICAL PARK	21,14,940	0	21,14,940

		**********		----------	----------	----------
		TOTAL(MH)		1,74,57,153	24,96,532	1,99,53,685
		**********		----------	----------	----------
		TOTAL(DDO)		1,74,57,153	24,96,532	1,99,53,685
	DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	001-DIRECTION AND ADMINISTRATION	1,08,92,983	15,90,650	1,24,83,633
			103-STATE COMPENSATORY AFFORESTATION (SCA)	4,20,131	0	4,20,131

			**********	----------	----------	----------
			TOTAL(MH)		1,13,13,114	15,90,650
		**********		----------	----------	----------
		TOTAL(DDO)			1,13,13,114	15,90,650
	DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	001-DIRECTION AND ADMINISTRATION		91,33,262	12,18,174
			103-STATE COMPENSATORY AFFORESTATION (SCA)		1,33,821	7,191

		**********			----------	----------
		TOTAL(MH)			92,67,083	12,25,365
1,04,92,448						
		**********			----------	----------
		TOTAL(DDO)			92,67,083	12,25,365
1,04,92,448						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	94,22,444	10,89,186	1,05,11,630

			103-STATE	2,09,100	0	2,09,100
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
**********				----------	----------	----------
TOTAL(MH)				96,31,544	10,89,186	1,07,20,730
**********				----------	----------	----------
TOTAL(DDO)				96,31,544	10,89,186	1,07,20,730
DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION		2,07,75,786	22,26,250	2,30,02,036

102-SOCIAL AND FARM FORESTRY	3,12,030	0	3,12,030
103-STATE COMPENSATORY AFFORESTATION (SCA)	1,01,66,403	0	1,01,66,403
111-ZOOLOGICAL PARK	35,06,537	0	35,06,537
**********	----------	----------	----------
TOTAL(MH)	3,47,60,756	22,26,250	3,69,87,006
**********	----------	----------	----------
TOTAL(DDO)	3,47,60,756	22,26,250	3,69,87,006

	DIVISIONAL FOREST OFFICER		2235	200-OTHER	5,19,981	0	5,19,981
	MOHALI,SAS NAGAR FOREST DIVISION			PROGRAMMES			
	MOHALI						
			**********		----------	----------	----------
			TOTAL(MH)		5,19,981	0	5,19,981
			2406	001-DIRECTION	22,31,48,506	3,57,41,265	25,88,89,771
				AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2406	102-SOCIAL AND FARM FORESTRY	11,81,650	3,41,140	15,22,790
				103-STATE COMPENSATORY AFFORESTATION (SCA)	3,62,57,786	1,50,97,201	5,13,54,987
				111-ZOOLOGICAL PARK	1,92,14,586	0	1,92,14,586
			**********	TOTAL(MH)	27,98,02,528	5,11,79,606	33,09,82,134

	**********				----------	----------	
	TOTAL(DDO)				28,03,22,509	5,11,79,606	33,15,02,115
	DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION		1,02,120	0	1,02,120
		**********			----------	----------	
		TOTAL(MH)			1,02,120	0	1,02,120
	**********				----------	----------	
	TOTAL(DDO)				1,02,120	0	1,02,120

	DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	001-DIRECTION AND ADMINISTRATION	2,17,70,086	33,75,308	2,51,45,394
			103-STATE COMPENSATORY AFFORESTATION (SCA)	50,76,362	21,80,521	72,56,883
			111-ZOOLOGICAL PARK	45,72,678	72,100	46,44,778
		**********	TOTAL(MH)	3,14,19,126	56,27,929	3,70,47,055
	**********		TOTAL(DDO)	3,14,19,126	56,27,929	3,70,47,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION	2406	001-DIRECTION AND ADMINISTRATION	1,46,19,818	21,495	1,46,41,313
				102-SOCIAL AND FARM FORESTRY	6,23,928	0	6,23,928
				103-STATE COMPENSATORY	75,54,774	0	75,54,774

			AFFORESTATION (SCA)		
	**********		----------	----------	----------
	TOTAL(MH)			2,27,98,520	21,495
2,28,20,015					
	**********		----------	----------	----------
	TOTAL(DDO)			2,27,98,520	21,495
2,28,20,015					
	DIVISIONAL FOREST OFFICER,D.F.O. 2406		001-DIRECTION AND ADMINISTRATION	12,64,016	0
12,64,016					
			102-SOCIAL AND FARM FORESTRY	5,37,996	0
5,37,996					

		103-STATE	22,88,966	0	22,88,966
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			
	**********		----------	----------	----------
	TOTAL(MH)		40,90,978	0	40,90,978
	**********		----------	----------	----------
	TOTAL(DDO)		40,90,978	0	40,90,978
	DIVISIONAL FOREST OFFICER,DASUYA	2235 200-OTHER	3,82,043	0	3,82,043
		PROGRAMMES			
	**********		----------	----------	----------

		TOTAL(MH)			3,82,043	0	3,82,043
		2406	001-DIRECTION AND ADMINISTRATION		4,03,56,097	49,63,289	4,53,19,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DASUYA	2406	102-SOCIAL AND FARM FORESTRY	12,20,399	0	12,20,399

			103-STATE	3,34,98,388	44,88,084	3,79,86,472
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
		**********		----------	----------	----------
		TOTAL(MH)		7,50,74,884	94,51,373	8,45,26,257
		**********		----------	----------	----------
		TOTAL(DDO)		7,54,56,927	94,51,373	8,49,08,300
6,41,785	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	200-OTHER PROGRAMMES	1,91,861	4,49,924	

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TOTAL(MH)		1,91,861	4,49,924	6,41,785
2406	001-DIRECTION AND ADMINISTRATION	2,77,76,562	36,81,583	3,14,58,145
	102-SOCIAL AND FARM FORESTRY	10,74,505	30,000	11,04,505
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2,38,02,194	41,29,919	2,79,32,113
	112-PUBLIC GARDENS	36,77,695	5,26,403	42,04,098

			**********		----------	----------	

			TOTAL(MH)		5,63,30,956	83,67,905	
6,46,98,861							
		**********			----------	----------	

		TOTAL(DDO)			5,65,22,817	88,17,829	
6,53,40,646							
		DIVISIONAL FOREST	2406	001-DIRECTION	2,77,53,938	35,75,888	
3,13,29,826							
		OFFICER,DIVISIONAL FOREST		AND			
		OFFICER, NAWANSHAHR AT		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		GARHSHANKAR					
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	102-SOCIAL AND	19,99,791	0	19,99,791
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		FARM FORESTRY			
	PUNJAB	OFFICER, NAWANSHAHR AT					
		GARHSHANKAR					
				103-STATE	3,54,04,710	45,09,036	3,99,13,746
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			
		**********		----------	----------	----------	
		TOTAL(MH)			6,51,58,439	80,84,924	7,32,43,363

	**********			----------	----------	----------
	TOTAL(DDO)			6,51,58,439	80,84,924	7,32,43,363
	DIVISIONAL FOREST OFFICER,GARH SHANKAR	2235	200-OTHER PROGRAMMES	2,39,717	0	2,39,717
		**********		----------	----------	----------
		TOTAL(MH)		2,39,717	0	2,39,717
	**********			----------	----------	----------
	TOTAL(DDO)			2,39,717	0	2,39,717
	DIVISIONAL FOREST OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	5,53,779	0	5,53,779

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TOTAL(MH)		5,53,779	0	5,53,779
2406	001-DIRECTION AND ADMINISTRATION	3,68,42,293	54,78,758	4,23,21,051
	102-SOCIAL AND FARM FORESTRY	23,25,981	0	23,25,981
	103-STATE COMPENSATORY AFFORESTATION (SCA)	5,06,42,230	93,70,593	6,00,12,823
**********		----------	----------	----------
TOTAL(MH)		8,98,10,504	1,48,49,351	10,46,59,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			9,03,64,283	1,48,49,351	10,52,13,634
		DIVISIONAL FOREST	2406	001-DIRECTION	86,21,589	36,91,445	1,23,13,034

	OFFICER,JALANDHAR FOREST DIVISION	AND ADMINISTRATION			
9,15,405		102-SOCIAL AND FARM FORESTRY	9,15,405	0	
1,77,46,574		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,30,72,327	46,74,247	
----------		**********	----------	----------	
13,56,34,868		TOTAL(MH)	11,24,19,825	2,32,15,043	
----------	**********		----------	----------	
13,61,88,647	TOTAL(DDO)		11,29,73,604	2,32,15,043	

	DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2235	200-OTHER PROGRAMMES	19,000	0	19,000
		**********		----------	----------	----------
		TOTAL(MH)		19,000	0	19,000
		2406	001-DIRECTION AND ADMINISTRATION	4,10,05,027	56,32,969	4,66,37,996
			102-SOCIAL AND FARM FORESTRY	24,35,696	0	24,35,696
			103-STATE COMPENSATORY AFFORESTATION	4,36,23,123	67,29,295	5,03,52,418

(SCA)

		**********				
		TOTAL(MH)			8,70,63,846	1,23,62,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			8,70,82,846	1,23,62,264	9,94,45,110

	DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	001-DIRECTION AND ADMINISTRATION	54,16,789	7,54,177	61,70,966
			103-STATE COMPENSATORY AFFORESTATION (SCA)	13,12,093	0	13,12,093
		**********		----------	----------	----------
			TOTAL(MH)	9,37,92,728	1,31,16,441	10,69,09,169
		**********		----------	----------	----------
	TOTAL(DDO)			9,38,11,728	1,31,16,441	10,69,28,169

	DIVISIONALFOREST OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	24,50,939	0	24,50,939
		**********		----------	----------	----------
		TOTAL(MH)		24,50,939	0	24,50,939
		2406	001-DIRECTION AND ADMINISTRATION	6,19,76,529	84,74,448	7,04,50,977
			102-SOCIAL AND FARM FORESTRY	26,18,863	12,96,192	39,15,055
			103-STATE COMPENSATORY	3,15,81,615	47,20,564	3,63,02,179

AFFORESTATION

(SCA)

		**********			----------	----------	----------
		TOTAL(MH)			9,61,77,007	1,44,91,204	11,06,68,211
		**********			----------	----------	----------
		TOTAL(DDO)			9,86,27,946	1,44,91,204	11,31,19,150
		PRINCIPAL CHIEF CONSERVATOR OF	2406	001-DIRECTION	0	25,06,906	25,06,906

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		FOREST,PRINCIPAL CHIEF		AND			
		CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF	PRINCIPAL CHIEF CONSERVATOR OF	2406	103-STATE	0	1,16,25,936	1,16,25,936
	CONSERVATOR OF FORESTS,	FOREST,PRINCIPAL CHIEF		COMPENSATORY			
	PUNJAB	CONSERVATOR OF FOREST (HOFF)		AFFORESTATION			
				(SCA)			
				111-ZOOLOGICAL	0	17,632	17,632
				PARK			
			**********		----------	----------	----------
				TOTAL(MH)	0	1,41,50,474	1,41,50,474
		**********			----------	----------	----------

	TOTAL(DDO)				0	1,41,50,474
1,41,50,474						
	SUB DIVISIONAL	2235	200-OTHER	1,26,000		0
1,26,000						
	MAGISTRATE,FEROZEPUR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		1,26,000		0
1,26,000						
		**********		----------	----------	

	TOTAL(DDO)			1,26,000		0
1,26,000						
		**********		----------	----------	

	TOTAL(CCO)			5,45,42,25,881		91,94,07,352
6,37,36,33,233						

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TOTAL(DEPT)					5,45,42,25,881	91,94,07,352
6,37,36,33,233						
GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT	4,80,79,495	62,64,947
5,43,44,442						
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS		
ION	ADMINISTRATION,					
	CHANDIGARH					
		**********			----------	----------

		TOTAL(MH)			4,80,79,495	62,64,947
5,43,44,442						
		**********			----------	----------

		TOTAL(DDO)			4,80,79,495	62,64,947
5,43,44,442						
		A.C. (G) FOR DEPUTY	2053	093-DISTRICT	6,17,34,599	87,28,979

7,04,63,578

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	800-OTHER EXPENDITURE	17,95,500	18,58,500	36,54,000
		**********		TOTAL(MH)	6,35,30,099	1,05,87,479	7,41,17,578

	**********			----------	----------	
	TOTAL(DDO)			6,35,30,099	1,05,87,479	7,41,17,578
	A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE ASSEMBLY	18,50,000	0	18,50,000
		**********		----------	----------	
	TOTAL(MH)			18,50,000	0	18,50,000
		2053	093-DISTRICT ESTABLISHMENTS	3,76,15,022	49,39,832	4,25,54,854
		**********		----------	----------	
	TOTAL(MH)			3,76,15,022	49,39,832	4,25,54,854

		2235	200-OTHER	45,20,326	37,235	45,57,561
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		45,20,326	37,235	45,57,561
	**********			----------	----------	----------
	TOTAL(DDO)			4,39,85,348	49,77,067	4,89,62,415
	A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	9,20,58,213	1,27,88,861	10,48,47,074
			ESTABLISHMENTS			
			800-OTHER	23,01,000	0	23,01,000
			EXPENDITURE			

		**********			----------	----------
		TOTAL(MH)			9,43,59,213	1,27,88,861
		**********			----------	----------
		TOTAL(DDO)			9,43,59,213	1,27,88,861

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR	2053	093-DISTRICT ESTABLISHMENTS	30,49,111	4,38,546	34,87,657

ION	ADMINISTRATION,	D.C.JALLANDHAR					
	CHANDIGARH						
			**********		----------	----------	

			TOTAL(MH)		30,49,111	4,38,546	
34,87,657							
			**********		----------	----------	

			TOTAL(DDO)		30,49,111	4,38,546	
34,87,657							
	AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT		3,28,19,680	46,57,308	
3,74,76,988							
	NAWANSHAHAR		ESTABLISHMENTS				
			**********		----------	----------	

			TOTAL(MH)		3,28,19,680	46,57,308	
3,74,76,988							

	**********			----------	----------	
	TOTAL(DDO)			3,28,19,680	46,57,308	3,74,76,988
	AC FOR DEPUTY COMMISSIONER,TARAN	2053	093-DISTRICT ESTABLISHMENTS	4,23,78,003	51,84,279	4,75,62,282
	TARAN					
		**********		----------	----------	
		TOTAL(MH)		4,23,78,003	51,84,279	4,75,62,282
		2075	800-OTHER EXPENDITURE	2,71,708	0	2,71,708
		**********		----------	----------	
		TOTAL(MH)		2,71,708	0	2,71,708

	**********				----------	----------	
	TOTAL(DDO)				4,26,49,711	51,84,279	4,78,33,990
	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER ,HOSHIRPUR	2235	200-OTHER PROGRAMMES		16,979	0	16,979
	*********				----------	----------	
	TOTAL(MH)				16,979	0	16,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			16,979	0	16,979
		ADDITIONAL DEPUTY COMMISSIONER,(DEVELOPMENT)	2235	102-CHILD WELFARE	28,120	52,426	80,546
				200-OTHER PROGRAMMES	1,75,868	2,32,321	4,08,189
			**********				

			TOTAL(MH)	2,20,967	2,84,747	5,05,714
	**********			----------	----------	----------
	TOTAL(DDO)			2,20,967	2,84,747	5,05,714
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	40,94,828	0	40,94,828
	**********			----------	----------	

			TOTAL(MH)		41,04,828	0
41,04,828						
	**********				----------	----------
	TOTAL(DDO)				41,04,828	0
41,04,828						
	ADDITIONAL DEPUTY	2235	102-CHILD		1,81,352	0
1,81,352						
	COMMISSIONER,FEROZEPUR		WELFARE			
			102-PENSIONS		1,02,53,312	0
1,02,53,312						
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			107-SWATANTRATA		9,400	0
9,400						
			SAINIK SAMMAN			

PENSION SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	200-OTHER PROGRAMMES	39,33,997	76,935	40,10,932
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,12,43,000	0	14,12,43,000

			800-OTHER	1,920	0	1,920
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		15,56,22,981	76,935	15,56,99,916
		**********		----------	----------	----------
	TOTAL(DDO)			15,56,22,981	76,935	15,56,99,916
	ADDITIONAL DEPUTY	2235	200-OTHER	1,70,360	0	1,70,360
	COMMISSIONER,JALANDHAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,70,360	0	1,70,360

	**********			----------	----------	----------
	TOTAL(DDO)			1,70,360	0	1,70,360
	ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	9,18,21,413	1,14,96,307	10,33,17,720
		**********		----------	----------	----------
		TOTAL(MH)		9,18,21,413	1,14,96,307	10,33,17,720
		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
			200-OTHER	12,27,571	10,368	12,37,939

PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			12,46,371	10,368	12,56,739
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,30,67,784	1,15,06,675	10,45,74,459
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2053	093-DISTRICT	9,99,73,639	1,37,42,068	11,37,15,707

ADMINISTRAT	DEPARTMENT OF GENERAL	(G),GURDASPUR		ESTABLISHMENTS		
ION	ADMINISTRATION,					
	CHANDIGARH					
				800-OTHER	0	22,20,000
22,20,000						
				EXPENDITURE		
----------				----------	----------	----------
				**********	----------	----------
				TOTAL(MH)	10,12,20,010	1,59,72,436
11,71,92,446						
			2235	200-OTHER	1,85,660	0
1,85,660						
				PROGRAMMES		
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				**********	----------	----------
				TOTAL(MH)	1,85,660	0
1,85,660						

	**********			----------	----------	----------
	TOTAL(DDO)			19,32,27,083	2,74,68,743	22,06,95,826
	ASSISTANT COMMISSIONER (G),LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	4,86,91,336	71,31,656	5,58,22,992
		**********		----------	----------	----------
	TOTAL(MH)			4,86,91,336	71,31,656	5,58,22,992
	**********			----------	----------	----------
	TOTAL(DDO)			4,86,91,336	71,31,656	5,58,22,992
	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY	2053	093-DISTRICT ESTABLISHMENTS	4,95,22,843	69,61,555	5,64,84,398

COMMISSIONER,,FATEHGARH SAHIB

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TOTAL(MH)			4,95,22,843	69,61,555	5,64,84,398
2235	200-OTHER		43,158	1,63,088	2,06,246
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			43,158	1,63,088	2,06,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			4,95,66,001	71,24,643	5,66,90,644
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		ASSISTANT COMMISSIONER (GENERAL)	2053	093-DISTRICT	8,05,97,964	1,17,17,005	9,23,14,969
		FOR DEPUTY COMMISSIONER,PATIALA		ESTABLISHMENTS			
				800-OTHER	17,03,172	5,47,200	22,50,372
				EXPENDITURE			
			**********				
			TOTAL(MH)		8,23,44,294	1,24,27,293	

9,47,71,587					
	2235	200-OTHER	30,96,735	2,51,447	
33,48,182					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		30,96,735	2,51,447	
33,48,182					
	******************************		----------	----------	

	TOTAL(DDO)		13,49,63,872	1,96,40,295	
15,46,04,167					
	ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	3,62,39,180	45,47,543
4,07,86,723					
	DEPUTY COMMISSIONER,KAPURTHALA		ESTABLISHMENTS		
		**********	----------	----------	

		TOTAL(MH)			3,62,39,180	45,47,543
4,07,86,723						
		2235	200-OTHER		10,500	0
10,500						
			PROGRAMMES			
----------		**********		----------	----------	
		TOTAL(MH)			10,500	0
10,500						
----------		**********		----------	----------	
		TOTAL(DDO)			3,62,49,680	45,47,543
4,07,97,223						
	ASSISTANT COMMISSIONER,	2053	093-DISTRICT		5,32,85,362	68,42,859
6,01,28,221						
	(G),MANSA		ESTABLISHMENTS			
		**********		----------	----------	

		TOTAL(MH)			5,32,85,362	68,42,859	6,01,28,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	TOTAL(DDO)			5,32,85,362	68,42,859	6,01,28,221
ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH						

	ASSISTANT COMMISSIONER,,	2053	093-DISTRICT	4,89,32,642	66,98,485	5,56,31,127
	BHATINDA		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		10,22,18,004	1,35,41,344	11,57,59,348
		2235	102-CHILD	9,74,970	0	9,74,970
			WELFARE			
			200-OTHER	7,68,836	0	7,68,836
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		17,43,806	0	17,43,806

**********			----------	----------	----------
TOTAL(DDO)			10,39,61,810	1,35,41,344	11,75,03,154
ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	093-DISTRICT ESTABLISHMENTS	5,35,22,260	73,38,383	6,08,60,643
		800-OTHER EXPENDITURE	6,28,109	1,90,500	8,18,609
		**********	----------	----------	----------
		TOTAL(MH)	5,41,50,369	75,28,883	6,16,79,252
**********			----------	----------	----------
TOTAL(DDO)			5,41,50,369	75,28,883	6,16,79,252

	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	093-DISTRICT ESTABLISHMENTS		4,60,24,060	61,28,527	5,21,52,587
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,60,24,060	61,28,527	5,21,52,587

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	TOTAL(DDO)			4,60,24,060	61,28,527	5,21,52,587

CHANDIGARH

	ASSISTANT COMMISSIONER,FARIDKOT	2053	093-DISTRICT	1,63,56,288	21,59,886	1,85,16,174
			ESTABLISHMENTS			
			800-OTHER	37,56,700	6,78,000	44,34,700
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	6,61,37,048	89,66,413	7,51,03,461
		2235	102-PENSIONS	1,20,344	78,392	1,98,736
			UNDER SOCIAL			
			SECURITY			

SCHEMES			
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,600	0	37,600
200-OTHER PROGRAMMES	16,01,473	8,93,134	24,94,607
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,39,28,500	0	9,39,28,500
**********	----------	----------	----------
TOTAL(MH)	9,56,87,917	9,71,526	9,66,59,443

	**********				----------	----------	
	TOTAL(DDO)				16,18,24,965	99,37,939	17,17,62,904
	ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES		3,40,10,605	18,99,487	3,59,10,092
		**********			----------	----------	
		TOTAL(MH)			3,40,10,605	18,99,487	3,59,10,092
	**********				----------	----------	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,40,10,605	18,99,487	3,59,10,092
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	3,90,74,962	53,97,402	4,44,72,364
		**********			----------	----------	----------
		TOTAL(MH)			7,30,85,567	72,96,889	8,03,82,456
			2235	200-OTHER PROGRAMMES	1,16,513	0	1,16,513

		**********		----------	----------	----------
		TOTAL(MH)		1,16,513	0	1,16,513
		**********		----------	----------	----------
	TOTAL(DDO)			7,32,02,080	72,96,889	8,04,98,969
	CHIEF EXECUTIVE OFFICER,CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA	2235	200-OTHER PROGRAMMES	5,516	0	5,516
		**********		----------	----------	----------
		TOTAL(MH)		5,516	0	5,516
		**********		----------	----------	----------
	TOTAL(DDO)			5,516	0	5,516

	COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	28,44,345	3,29,630	31,73,975
		**********	TOTAL(MH)	28,44,345	3,29,630	31,73,975
	**********		TOTAL(DDO)	28,44,345	3,29,630	31,73,975
	COLLECTOR,SUB DIVISION,DERABASSI	2053	093-DISTRICT ESTABLISHMENTS	54,66,358	7,15,350	61,81,708
		**********	TOTAL(MH)	54,66,358	7,15,350	61,81,708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			54,66,358	7,15,350	61,81,708

	DEPUTY COMMISSIONER	2053	093-DISTRICT	70,15,659	9,31,194	79,46,853
	(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
	PATIALA					
		**********		----------	----------	----------
			TOTAL(MH)	1,24,82,017	16,46,544	1,41,28,561
		2235	200-OTHER	1,89,484	0	1,89,484
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,89,484	0	1,89,484
	******************************			----------	----------	----------
	TOTAL(DDO)			1,26,71,501	16,46,544	1,43,18,045

	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	14,28,415	0	14,28,415
		**********		----------	----------	----------
		TOTAL(MH)		14,28,415	0	14,28,415
		2245	101-GRATUITOUS RELIEF	5,40,00,000	0	5,40,00,000
			102-DRINKING WATER SUPPLY	40,30,220	0	40,30,220
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	10,80,98,000	0	10,80,98,000

				109-REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS	78,81,000	0	78,81,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		17,40,09,220	0	17,40,09,220

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2250	800-OTHER		0	74,13,142
74,13,142							
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER		EXPENDITURE			
ION	ADMINISTRATION,						
	CHANDIGARH						
			**********		----------	----------	

			TOTAL(MH)			0	74,13,142
74,13,142							
		**********			----------	----------	

		TOTAL(DDO)			17,54,37,635	74,13,142	
18,28,50,777							
		DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	1,42,826	0	
1,42,826							
		COMMISSIONER, MANSA		EXPENDITURE			

		**********		----------	----------	----------
		TOTAL(MH)		1,42,826	0	1,42,826
		**********		----------	----------	----------
	TOTAL(DDO)			1,42,826	0	1,42,826
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, ROPAR	2235	200-OTHER PROGRAMMES	7,983	0	7,983
		**********		----------	----------	----------
		TOTAL(MH)		7,983	0	7,983
		**********		----------	----------	----------
	TOTAL(DDO)			7,983	0	7,983

	DEPUTY COMMISSIONER,FARIDKOT	2075	800-OTHER	23,188	3,10,260	3,33,448
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		23,188	3,10,260	3,33,448
		**********		----------	----------	----------
	TOTAL(DDO)			23,188	3,10,260	3,33,448
	DEPUTY COMMISSIONER,FATEHGARH	2075	800-OTHER	2,50,000	0	2,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAHIB		EXPENDITURE			
			**********		----------	----------	
			TOTAL(MH)		2,50,000	0	2,50,000
		**********			----------	----------	
		TOTAL(DDO)			2,50,000	0	2,50,000
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,FEROZEPUR	2235	800-OTHER EXPENDITURE	3,11,27,700	0	3,11,27,700

		**********		----------	----------	
		TOTAL(MH)		3,11,27,700	0	3,11,27,700
		**********		----------	----------	
	TOTAL(DDO)			3,11,27,700	0	3,11,27,700
	DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER	1,63,780	0	1,63,780

PROGRAMMES

		**********		----------	----------	
		TOTAL(MH)		1,63,780	0	1,63,780
		**********		----------	----------	
	TOTAL(DDO)			1,63,780	0	1,63,780

	DEPUTY COMMISSIONER,LUDHIANA	2011	101-LEGISLATIVE ASSEMBLY	11,00,000	0	11,00,000
		**********		----------	----------	----------
		TOTAL(MH)		11,00,000	0	11,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			11,00,000	0	11,00,000
	DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONERS	1,37,05,190	16,33,968	1,53,39,158
		**********		----------	----------	----------
		TOTAL(MH)		1,37,05,190	16,33,968	1,53,39,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,MOGA	2075	800-OTHER EXPENDITURE	3,78,174	0	3,78,174
		**********			----------	----------	
		TOTAL(MH)			3,78,174	0	3,78,174

		2235	200-OTHER	3,23,173	0	3,23,173
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,23,173	0	3,23,173
	**********			----------	----------	----------
	TOTAL(DDO)			1,44,06,537	16,33,968	1,60,40,505
	DEPUTY CONTROLLER,(G&A),	2052	092-OTHER	93,20,000	0	93,20,000
	INSTITUTIONAL FINANCE AND BPE		OFFICES			
	DEPARTMENT, CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		93,20,000	0	93,20,000

	**********			----------	----------	
	TOTAL(DDO)			93,20,000	0	93,20,000
	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR	2235	200-OTHER PROGRAMMES	1,10,218	0	1,10,218
	**********			----------	----------	
	TOTAL(MH)			1,10,218	0	1,10,218
	**********			----------	----------	
	TOTAL(DDO)			1,10,218	0	1,10,218
	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,27,405	0	

1,27,405

OFFICER,GURDASPUR PROGRAMMES

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TOTAL(MH) 1,27,405 0
1,27,405

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,27,405	0	1,27,405

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	093-DISTRICT ESTABLISHMENTS	5,55,53,208	71,14,650	6,26,67,858
		**********			----------	----------	----------
		TOTAL(MH)			5,56,80,613	71,14,650	6,27,95,263
		**********			----------	----------	----------
		TOTAL(DDO)			5,56,80,613	71,14,650	6,27,95,263
	S.D.M.,,DASUYA		2053	093-DISTRICT ESTABLISHMENTS	50,98,317	7,21,002	58,19,319
				800-OTHER EXPENDITURE	55,56,822	0	55,56,822

		**********		----------	----------	----------
		TOTAL(MH)		1,06,55,139	7,21,002	1,13,76,141
		2235	200-OTHER	15,96,000	0	15,96,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,96,000	0	15,96,000
		**********		----------	----------	----------
		TOTAL(DDO)		1,22,51,139	7,21,002	1,29,72,141
	S.D.M.,,GARHSHANKAR	2053	093-DISTRICT	51,96,424	6,66,627	58,63,051
			ESTABLISHMENTS			

	800-OTHER	42,08,500	0	42,08,500
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	94,04,924	6,66,627	1,00,71,551
2235	200-OTHER	7,80,000	2,58,000	10,38,000
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	7,80,000	2,58,000	10,38,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			1,01,84,924	9,24,627	1,11,09,551
DEPARTMENT OF GENERAL		S.D.M.,,MUKERIAN	2053	093-DISTRICT ESTABLISHMENTS	28,27,188	6,28,445	34,55,633
				800-OTHER EXPENDITURE	18,15,966	0	18,15,966

		**********		----------	----------	----------
		TOTAL(MH)		54,23,154	8,86,445	63,09,599
		2235	200-OTHER PROGRAMMES	4,62,000	60,581	5,22,581
		**********		----------	----------	----------
		TOTAL(MH)		4,62,000	60,581	5,22,581
		**********		----------	----------	----------
	TOTAL(DDO)			1,52,90,078	16,13,653	1,69,03,731
S.D.M.,JAGRAON		2053	093-DISTRICT ESTABLISHMENTS	85,05,843	10,65,706	95,71,549

		**********		----------	----------	----------
		TOTAL(MH)		85,05,843	10,65,706	95,71,549
		2235	200-OTHER	46,41,000	6,06,000	52,47,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		46,41,000	6,06,000	52,47,000
		**********		----------	----------	----------
		TOTAL(DDO)		1,31,46,843	16,71,706	1,48,18,549
	S.D.M.,KHANNA	2053	093-DISTRICT	72,15,946	8,96,681	81,12,627

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDIGARH	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(MH)		72,15,946	8,96,681	81,12,627
			2235	200-OTHER	11,43,000	2,16,000	13,59,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		83,58,946	11,12,681	94,71,627
		**********		----------	----------	----------
		TOTAL(DDO)		83,58,946	11,12,681	94,71,627
	S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	60,94,407	9,82,746	70,77,153
		**********		----------	----------	----------
		TOTAL(MH)		60,94,407	9,82,746	70,77,153
		2235	200-OTHER	68,73,000	8,27,500	

77,00,500

PROGRAMMES

		**********			
		TOTAL(MH)		68,73,000	8,27,500
77,00,500					
		**********			
		TOTAL(DDO)		1,29,67,407	18,10,246
1,47,77,653					

	S.D.M.,LUDHIANA WEST,LUDHIANA	2053	093-DISTRICT	2,24,52,091	7,00,801
2,31,52,892					

ESTABLISHMENTS

		**********			
		TOTAL(MH)		2,24,52,091	7,00,801
2,31,52,892					

			2235	200-OTHER	44,56,000	7,13,000
51,69,000						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		44,56,000	7,13,000
51,69,000						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,69,08,091	14,13,801	2,83,21,892

GENERAL	CHIEF SECRETARY,	S.D.M.,PAYAL	2053	093-DISTRICT	33,94,683	4,05,666	38,00,349
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		78,50,683	11,18,666	89,69,349
			2235	200-OTHER	9,64,400	0	9,64,400
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		9,64,400	0	9,64,400
		**********			----------	----------	----------
		TOTAL(DDO)			3,12,67,174	18,19,467	

3,30,86,641						
	S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT ESTABLISHMENTS	41,07,373	6,03,864	47,11,237
		**********	TOTAL(MH)	41,07,373	6,03,864	47,11,237
		2235	200-OTHER PROGRAMMES	17,19,645	26,500	17,46,145
		**********	TOTAL(MH)	17,19,645	26,500	17,46,145
	**********					

	TOTAL(DDO)				58,27,018	6,30,364
64,57,382						
	S.D.M.,SAMANA	2053	093-DISTRICT		70,02,576	10,43,944
80,46,520						
			ESTABLISHMENTS			
		**********		----------	----------	

		TOTAL(MH)			70,02,576	10,43,944
80,46,520						
		**********		----------	----------	

	TOTAL(DDO)				70,02,576	10,43,944
80,46,520						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,SAMRALA	2053	093-DISTRICT ESTABLISHMENTS	22,83,353	2,43,628	25,26,981
		**********			22,83,353	2,43,628	25,26,981
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	8,99,500	0	8,99,500
		**********			8,99,500	0	8,99,500
		TOTAL(MH)					

	**********			----------	----------	----------
	TOTAL(DDO)			31,82,853	2,43,628	34,26,481
	S.D.O(C),BASSI PATHANA	2053	093-DISTRICT ESTABLISHMENTS	1,35,72,292	17,54,913	1,53,27,205
		**********		----------	----------	----------
		TOTAL(MH)		1,35,72,292	17,54,913	1,53,27,205
		2235	200-OTHER PROGRAMMES	6,30,000	90,000	7,20,000
		**********		----------	----------	----------
		TOTAL(MH)		6,30,000	90,000	7,20,000

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	TOTAL(DDO)			1,42,02,292	18,44,913	1,60,47,205
	S.D.O.(C),AMLOH	2053	093-DISTRICT ESTABLISHMENTS	92,63,732	10,75,030	1,03,38,762
			800-OTHER EXPENDITURE	24,38,080	0	24,38,080
		**********		------------------	----------	----------
		TOTAL(MH)		1,17,01,812	10,75,030	1,27,76,842
	******************************			------------------	----------	----------
	TOTAL(DDO)			1,17,01,812	10,75,030	1,27,76,842

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.O.(C),KHAMANON	2053	093-DISTRICT ESTABLISHMENTS	56,25,160	7,61,929	63,87,089
		**********			----------	----------	
		TOTAL(MH)			56,25,160	7,61,929	63,87,089

		2235	200-OTHER	11,89,935	1,68,000	13,57,935
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,89,935	1,68,000	13,57,935
	**********			----------	----------	----------
	TOTAL(DDO)			68,15,095	9,29,929	77,45,024
	SDM,KHADUR SAHIB	2053	093-DISTRICT	53,81,555	7,00,740	60,82,295
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		53,81,555	7,00,740	60,82,295

	**********			----------	----------	----------
	TOTAL(DDO)			53,81,555	7,00,740	60,82,295
	SDM,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	47,76,008	5,76,984	53,52,992
		**********		----------	----------	----------
		TOTAL(MH)		47,76,008	5,76,984	53,52,992
	**********			----------	----------	----------
	TOTAL(DDO)			47,76,008	5,76,984	53,52,992
	SECTION OFFICERS,ACCOUNTS	3451	092-OTHER	2,50,000	0	2,50,000
	PUNJAB STATE PLANNING BOARD		OFFICES			

		**********		------------------	----------	----------
		TOTAL(MH)		2,50,000	0	2,50,000
		**********		------------------	----------	----------
		TOTAL(DDO)		2,50,000	0	2,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH,	2029	103-LAND RECORDS	31,98,635	4,21,448	36,20,083

ION	ADMINISTRATION,	MALERKOTLA		
	CHANDIGARH			
		**********	----------	----------

		TOTAL(MH)	34,48,635	4,21,448
38,70,083				
		2053	093-DISTRICT	80,50,206	18,23,800
98,74,006				
			ESTABLISHMENTS		
			800-OTHER	7,74,000	13,55,037
21,29,037				
			EXPENDITURE		
		**********	----------	----------

		TOTAL(MH)	88,24,206	31,78,837
1,20,03,043				

		2235	200-OTHER	4,20,000	60,000	4,80,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,20,000	60,000	4,80,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,26,92,841	36,60,285	1,63,53,126
	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	40,05,430	4,44,710	44,50,140
	AMARGARH,SDM AMARGARH,		RECORDS			
	MALERKOTLA					
		**********		----------	----------	----------
		TOTAL(MH)		40,05,430	4,44,710	44,50,140

	2053	093-DISTRICT ESTABLISHMENTS	60,78,010	7,67,406	68,45,416
		800-OTHER EXPENDITURE	12,63,650	0	12,63,650
----------	**********		----------	----------	----------
		TOTAL(MH)	73,41,660	7,67,406	81,09,066
	2071	115-LEAVE ENCASHMENT BENEFITS	15,03,480	0	15,03,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		15,03,480	0	15,03,480
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2235 PROGRAMMES	200-OTHER	3,12,000	42,000	3,54,000
			**********		----------	----------	----------
			TOTAL(MH)		3,12,000	42,000	3,54,000

	**********			----------	----------	----------
	TOTAL(DDO)			1,31,62,570	12,54,116	1,44,16,686
	SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS	51,99,949	6,46,276	58,46,225
		**********		----------	----------	----------
		TOTAL(MH)		51,99,949	6,46,276	58,46,225
	**********			----------	----------	----------
	TOTAL(DDO)			51,99,949	6,46,276	58,46,225
	SUB DIVISIONAL MAGISTRATE, DIRBA,SDM DIRBA, SANGRUR	2029	103-LAND RECORDS	46,47,247	5,82,928	52,30,175

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TOTAL(MH)			46,47,247	5,82,928	52,30,175
2053	093-DISTRICT ESTABLISHMENTS		41,13,595	5,46,099	46,59,694
	800-OTHER EXPENDITURE		10,40,320	0	10,40,320
**********			----------	----------	----------
TOTAL(MH)			51,53,915	5,46,099	57,00,014
**********			----------	----------	----------
TOTAL(DDO)			98,01,162	11,29,027	1,09,30,189

		SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2029	103-LAND RECORDS	54,00,596	7,28,461	61,29,057	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	54,00,596	7,28,461	61,29,057
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2053	093-DISTRICT ESTABLISHMENTS	71,22,770	7,72,526	78,95,296

CHANDIGARH

		800-OTHER	15,36,850	0	15,36,850
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		86,59,620	7,72,526	94,32,146
2235	200-OTHER		10,02,000	1,43,000	11,45,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		10,02,000	1,43,000	11,45,000
	**********		----------	----------	----------
	TOTAL(DDO)		1,50,62,216	16,43,987	1,67,06,203

	SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	61,12,225	8,08,818	69,21,043
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		61,12,225	8,08,818	69,21,043
		2235	200-OTHER	41,16,000	0	41,16,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		41,16,000	0	41,16,000
	******************************			----------	----------	----------
	TOTAL(DDO)			1,02,28,225	8,08,818	1,10,37,043

	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT		62,05,860	7,71,840	69,77,700
	ABOHAR		ESTABLISHMENTS				
		**********		----------	----------	----------	
		TOTAL(MH)			62,05,860	7,71,840	69,77,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2235	200-OTHER	8,22,487	1,14,000	9,36,487

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ABOHAR		PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		70,28,347	8,85,840
		**********			----------	----------
		TOTAL(DDO)			70,28,347	8,85,840
	SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS		68,82,863	8,98,180
			**********		----------	----------
			TOTAL(MH)		68,82,863	8,98,180

79,14,187	

79,14,187	
77,81,043	

77,81,043	

		2235	200-OTHER	11,76,000	1,68,000	13,44,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,76,000	1,68,000	13,44,000
	**********			----------	----------	----------
	TOTAL(DDO)			80,58,863	10,66,180	91,25,043
	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	58,57,786	6,99,410	65,57,196
	TALWANDI SABO		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		58,57,786	6,99,410	65,57,196

	**********			----------	----------	----------
	TOTAL(DDO)			58,57,786	6,99,410	65,57,196
	SUB DIVISIONAL MAGISTRATE,BALACHAUR	2053	093-DISTRICT ESTABLISHMENTS	71,05,408	9,69,896	80,75,304
		**********		----------	----------	----------
		TOTAL(MH)		71,05,408	9,69,896	80,75,304
		2235	200-OTHER PROGRAMMES	5,28,000	0	5,28,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		5,28,000	0	5,28,000
		**********			----------	----------	
		TOTAL(DDO)			76,33,408	9,69,896	86,03,304
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BARNALA	2053	093-DISTRICT ESTABLISHMENTS	65,63,657	10,32,831	75,96,488

	**********	----------	----------	----------
	TOTAL(MH)		65,63,657	10,32,831
2,46,332	2075	800-OTHER EXPENDITURE	2,46,332	0
	**********	----------	----------	----------
2,46,332	TOTAL(MH)		2,46,332	0
13,853	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,853	0
44,32,000		200-OTHER PROGRAMMES	39,15,000	5,17,000

			**********		----------	----------

			TOTAL(MH)		39,28,853	5,17,000
44,45,853						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			23,04,400	2,94,000	25,98,400
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDIGARH	DEPARTMENT OF GENERAL					

	TOTAL(DDO)			1,02,42,355	13,68,545	1,16,10,900
	SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK	2053	093-DISTRICT ESTABLISHMENTS	40,45,979	5,86,320	46,32,299
		**********		----------	----------	----------
	TOTAL(MH)			63,50,379	8,80,320	72,30,699
	**********			----------	----------	----------
	TOTAL(DDO)			1,42,88,334	19,54,865	1,62,43,199
	SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	093-DISTRICT ESTABLISHMENTS	46,72,214	5,54,947	52,27,161
		**********		----------	----------	----------

			TOTAL(MH)		46,72,214	5,54,947
52,27,161						
	**********			----------	----------	

	TOTAL(DDO)				46,72,214	5,54,947
52,27,161						
	SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT		1,04,40,480	13,72,622
1,18,13,102						
			ESTABLISHMENTS			
	**********			----------	----------	

	TOTAL(MH)				1,04,40,480	13,72,622
1,18,13,102						
		2235	200-OTHER		13,61,240	2,26,000
15,87,240						
			PROGRAMMES			
	**********			----------	----------	

				TOTAL(MH)		13,61,240	2,26,000
				**********		----------	----------
				TOTAL(DDO)		1,18,01,720	15,98,622
		SUB DIVISIONAL	2053	093-DISTRICT		54,31,461	6,34,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MAGISTRATE,FATEHGARH SAHIB		ESTABLISHMENTS			

			**********		----------	----------	----------
			TOTAL(MH)		54,31,461	6,34,138	60,65,599
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	6,62,325	0	6,62,325
			**********		----------	----------	----------
			TOTAL(MH)		6,62,325	0	6,62,325
		**********			----------	----------	----------
		TOTAL(DDO)			60,93,786	6,34,138	67,27,924
		SUB DIVISIONAL	2053	093-DISTRICT	51,78,815	7,46,412	59,25,227

	MAGISTRATE,FAZILKA		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		51,78,815	7,46,412	59,25,227
		**********		----------	----------	----------
		TOTAL(DDO)		51,78,815	7,46,412	59,25,227
	SUB DIVISIONAL	2053	093-DISTRICT	58,11,204	7,43,162	65,54,366
	MAGISTRATE,FEROZEPUR		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		58,11,204	7,43,162	65,54,366
		2235	200-OTHER	31,87,800	0	

31,87,800

PROGRAMMES

****

TOTAL(MH) 31,87,800 0

31,87,800

****

TOTAL(DDO) 89,99,004 7,43,162

97,42,166

SUB DIVISIONAL 2053 093-DISTRICT 30,41,629 4,27,338

34,68,967

MAGISTRATE,GIDDERBAHA ESTABLISHMENTS

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			30,41,629	4,27,338	34,68,967
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			30,41,629	4,27,338	34,68,967
		SUB DIVISIONAL MAGISTRATE,GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	1,02,72,098	13,71,502	1,16,43,600

			800-OTHER	2,86,500	2,28,000	5,14,500
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,36,00,227	20,26,840	1,56,27,067
	**********			----------	----------	----------
	TOTAL(DDO)			1,36,00,227	20,26,840	1,56,27,067
	SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	093-DISTRICT ESTABLISHMENTS	35,92,132	4,73,618	40,65,750
		**********		----------	----------	----------
		TOTAL(MH)		35,92,132	4,73,618	40,65,750

	**********			----------	----------	----------
	TOTAL(DDO)			35,92,132	4,73,618	40,65,750
	SUB DIVISIONAL MAGISTRATE,JAITO	2053	093-DISTRICT ESTABLISHMENTS	31,32,409	3,44,167	34,76,576
		**********		----------	----------	----------
	TOTAL(MH)			31,32,409	3,44,167	34,76,576
	**********			----------	----------	----------
	TOTAL(DDO)			31,32,409	3,44,167	34,76,576
	SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	093-DISTRICT ESTABLISHMENTS	43,47,156	5,69,900	49,17,056

			**********		----------	----------	----------
			TOTAL(MH)		43,47,156	5,69,900	49,17,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,JALALABAD	2235	200-OTHER PROGRAMMES	4,52,000	0	4,52,000
			**********		----------	----------	----------

		TOTAL(MH)	4,52,000	0	4,52,000
	**********		----------	----------	
	TOTAL(DDO)		47,99,156	5,69,900	53,69,056
	SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB	2235	102-CHILD WELFARE	24,91,068	0	24,91,068
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER	1,33,48,214	0	

						1,33,48,214
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,58,49,282	0	1,58,49,282
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,49,282	0	1,58,49,282
	SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT	15,26,493	1,95,234	17,21,727
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		15,26,493	1,95,234	17,21,727

	**********				----------	----------	
	TOTAL(DDO)				15,26,493	1,95,234	17,21,727
	SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT ESTABLISHMENTS		62,44,892	7,53,484	69,98,376
		**********			----------	----------	
		TOTAL(MH)			62,44,892	7,53,484	69,98,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********				
		TOTAL(MH)			62,53,772	7,53,484
70,07,256						
		**********				
		TOTAL(DDO)			62,53,772	7,53,484
70,07,256						
		**********				
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			62,44,892	7,53,484
69,98,376						
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					
		SUB DIVISIONAL MAGISTRATE,MOONCH	2235	200-OTHER	8,880	0
8,880						

	SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	54,15,311	8,34,350	62,49,661
	**********			----------	----------	----------
	TOTAL(MH)			54,15,311	8,34,350	62,49,661
	**********			----------	----------	----------
	TOTAL(DDO)			54,15,311	8,34,350	62,49,661
	SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	093-DISTRICT ESTABLISHMENTS	22,09,340	2,83,480	24,92,820
	**********			----------	----------	----------
	TOTAL(MH)			22,09,340	2,83,480	24,92,820

	**********			----------	----------	----------
	TOTAL(DDO)			22,09,340	2,83,480	24,92,820
	SUB DIVISIONAL MAGISTRATE,O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR	2030	102-EXPENSES ON SALE OF STAMPS	0	75,222	75,222
	**********			----------	----------	----------
	TOTAL(MH)			0	75,222	75,222
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	75,222	75,222
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	093-DISTRICT ESTABLISHMENTS	52,94,621	7,34,206	60,28,827
		**********			52,94,621	8,09,428	61,04,049
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	25,38,932	0	25,38,932

		**********		----------	----------	----------
		TOTAL(MH)		25,38,932	0	25,38,932
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			78,33,553	8,09,428	86,42,981
	SUB DIVISIONAL MAGISTRATE,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	12,192	0	12,192
		**********		----------	----------	----------
		TOTAL(MH)		12,192	0	12,192
		2235	200-OTHER	24,000	0	24,000

		**********		----------	----------	----------
		TOTAL(MH)		24,000	0	24,000
		**********		----------	----------	----------
		TOTAL(DDO)		36,192	0	36,192
	SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	093-DISTRICT ESTABLISHMENTS	42,84,943	5,90,369	48,75,312
		**********		----------	----------	----------
		TOTAL(MH)		42,84,943	5,90,369	48,75,312
		**********		----------	----------	----------

		TOTAL(DDO)			42,84,943	5,90,369	48,75,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	093-DISTRICT ESTABLISHMENTS	36,43,257	7,42,615	43,85,872
		**********			36,43,257	7,42,615	43,85,872
		TOTAL(MH)			36,43,257	7,42,615	43,85,872

	**********			----------	----------	----------
	TOTAL(DDO)			36,43,257	7,42,615	43,85,872
	SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	49,89,338	8,36,766	58,26,104
		**********		----------	----------	----------
		TOTAL(MH)		49,89,338	8,36,766	58,26,104
	**********			----------	----------	----------
	TOTAL(DDO)			49,89,338	8,36,766	58,26,104
	SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	1,47,66,287	17,99,691	1,65,65,978

	-II,AMRITSAR		ESTABLISHMENTS			
			800-OTHER	33,70,500	0	33,70,500
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	1,81,36,787	17,99,691	1,99,36,478
		**********		----------	----------	----------
		TOTAL(DDO)		1,81,36,787	17,99,691	1,99,36,478
	SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	093-DISTRICT	52,17,801	6,40,822	58,58,623
	SADHAN, PATIALA		ESTABLISHMENTS			
		**********		----------	----------	----------
			TOTAL(MH)	52,17,801	6,40,822	58,58,623

		**********			----------	----------	
		TOTAL(DDO)			52,17,801	6,40,822	58,58,623
		SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	50,45,139	6,46,307	56,91,446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
GENERAL	CHIEF SECRETARY,		TOTAL(MH)		50,45,139	6,46,307	

56,91,446						
ADMINISTRAT	DEPARTMENT OF GENERAL ION ADMINISTRATION, CHANDIGARH					
	**********			----------	----------	

	TOTAL(DDO)			50,45,139	6,46,307	
56,91,446						
54,76,204	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	48,37,100	6,39,104	
	**********			----------	----------	

	TOTAL(MH)			98,82,239	12,85,411	
1,11,67,650						

	**********			----------	----------	
	TOTAL(DDO)			98,82,239	12,85,411	1,11,67,650
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	76,78,899	6,55,617	83,34,516
	**********			----------	----------	
	TOTAL(MH)			76,78,899	6,55,617	83,34,516
	**********			----------	----------	
	TOTAL(DDO)			76,78,899	6,55,617	83,34,516
	SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	25,25,832	3,85,838	29,11,670

	DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		25,25,832	3,85,838	29,11,670
		**********		----------	----------	----------
		TOTAL(DDO)		25,25,832	3,85,838	29,11,670
	SUB DIVISIONAL OFFICER (C),BHOLATH	2053	093-DISTRICT ESTABLISHMENTS	32,38,610	3,28,988	35,67,598
		**********		----------	----------	----------
		TOTAL(MH)		32,38,610	3,28,988	35,67,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),BHOLATH	2235	200-OTHER PROGRAMMES	2,52,000	0	2,52,000
		**********			----------	----------	----------
		TOTAL(MH)			2,52,000	0	2,52,000
		**********			----------	----------	----------
		TOTAL(DDO)			34,90,610	3,28,988	38,19,598

	SUB DIVISIONAL OFFICER (C),FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	38,43,193	5,40,577	43,83,770
		**********		----------	----------	----------
		TOTAL(MH)		38,43,193	5,40,577	43,83,770
		2235	200-OTHER PROGRAMMES	9,91,958	1,32,000	11,23,958
		**********		----------	----------	----------
		TOTAL(MH)		9,91,958	1,32,000	11,23,958
	**********			----------	----------	----------
	TOTAL(DDO)			48,35,151	6,72,577	55,07,728

	SUB DIVISIONAL OFFICER (C),JAITO	2235	200-OTHER	11,53,000	0	11,53,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,53,000	0	11,53,000
		**********		----------	----------	----------
	TOTAL(DDO)			11,53,000	0	11,53,000
	SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	093-DISTRICT ESTABLISHMENTS	51,37,705	7,45,302	58,83,007
		**********		----------	----------	----------
		TOTAL(MH)		51,37,705	7,45,302	58,83,007

			2235	200-OTHER		8,34,467	0	8,34,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		8,34,467	0	8,34,467
		**********			----------	----------	----------

		TOTAL(DDO)			59,72,172	7,45,302	67,17,474
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	61,34,732	9,66,243	71,00,975
		**********			----------	----------	----------
		TOTAL(MH)			61,34,732	9,66,243	71,00,975
			2235	200-OTHER PROGRAMMES	14,16,500	0	14,16,500
		**********			----------	----------	----------
		TOTAL(MH)			14,16,500	0	14,16,500

	**********			----------	----------	----------
	TOTAL(DDO)			75,51,232	9,66,243	85,17,475
	SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	47,92,543	6,23,467	54,16,010
		**********		----------	----------	----------
		TOTAL(MH)		47,92,543	6,23,467	54,16,010
	**********			----------	----------	----------
	TOTAL(DDO)			47,92,543	6,23,467	54,16,010
	SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	093-DISTRICT ESTABLISHMENTS	65,39,410	8,09,902	73,49,312

				800-OTHER	42,00,000	24,21,000
				EXPENDITURE		
				**********	----------	----------
				TOTAL(MH)	1,07,39,410	32,30,902
			2235	200-OTHER	17,22,000	3,06,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			17,22,000	3,06,000
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				1,24,61,410	35,36,902
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),PATIALA	2235	200-OTHER PROGRAMMES		6,000	0
			**********		----------	----------	----------
			TOTAL(MH)			6,000	0

	**********			----------	----------	----------
	TOTAL(DDO)			6,000	0	6,000
	SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	093-DISTRICT ESTABLISHMENTS	59,39,208	8,32,378	67,71,586
		**********		----------	----------	----------
	TOTAL(MH)			59,39,208	8,32,378	67,71,586
	**********			----------	----------	----------
	TOTAL(DDO)			59,39,208	8,32,378	67,71,586
	SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	101-COMMISSIONERS	1,08,67,053	14,38,405	1,23,05,458

	**********	-------------------	----------------	-----------------
	TOTAL(MH)	1,08,67,053	14,38,405	1,23,05,458
2235	200-OTHER	9,32,798	41,350	9,74,148
	PROGRAMMES			
	**********	-------------------	----------------	-----------------
	TOTAL(MH)	9,32,798	41,350	9,74,148
	********************************	-------------------	----------------	-----------------
	TOTAL(DDO)	1,17,99,851	14,79,755	1,32,79,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	33,27,142	4,27,582	37,54,724
		**********			----------	----------	
		TOTAL(MH)			33,27,142	4,27,582	37,54,724
			2235	200-OTHER PROGRAMMES	3,20,000	43,000	3,63,000
		**********			----------	----------	

			TOTAL(MH)	3,20,000	43,000	3,63,000
	**********			----------	----------	----------
	TOTAL(DDO)			36,47,142	4,70,582	41,17,724
	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2235	200-OTHER PROGRAMMES	8,40,000	0	8,40,000
			**********	----------	----------	----------
			TOTAL(MH)	8,40,000	0	8,40,000
	**********			----------	----------	----------
	TOTAL(DDO)			8,40,000	0	8,40,000

	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	93,23,100	14,10,202	1,07,33,302
		**********		----------	----------	----------
		TOTAL(MH)		93,23,100	14,10,202	1,07,33,302
		2235	200-OTHER PROGRAMMES	28,50,050	3,42,000	31,92,050
		**********		----------	----------	----------
		TOTAL(MH)		28,50,050	3,42,000	31,92,050
	**********			----------	----------	----------
	TOTAL(DDO)			1,21,73,150	17,52,202	

1,39,25,352

		SUB DIVISIONAL OFFICER	2235	200-OTHER		10,80,175	1,36,612	12,16,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
		(CIVIL), SUNAM					
			**********		----------	----------	----------
			TOTAL(MH)		10,80,175	1,36,612	12,16,787

		**********			----------	----------	----------
		TOTAL(DDO)			10,80,175	1,36,612	12,16,787
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER CIVIL,MOHALI	2235	200-OTHER PROGRAMMES	2,13,375	0	2,13,375
		**********			----------	----------	----------
		TOTAL(MH)			2,13,375	0	2,13,375
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,375	0	2,13,375
		SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	68,90,618	9,94,838	78,85,456

	(CIVIL),SARDULGARH		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		68,90,618	9,94,838	78,85,456
		**********		----------	----------	----------
		TOTAL(DDO)		68,90,618	9,94,838	78,85,456
	SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	77,99,351	10,24,465	88,23,816
	(CIVIL),BUDHLADA		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		77,99,351	10,24,465	88,23,816
		**********		----------	----------	----------

	TOTAL(DDO)				77,99,351	10,24,465	88,23,816
	SUB DIVISIONAL OFFICER,DERA BASSI	2235	200-OTHER PROGRAMMES		34,38,750	14,28,000	48,66,750
		**********					
	TOTAL(MH)				34,38,750	14,28,000	48,66,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL CHIEF SECRETARY, ********** ---------- ----------

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

TOTAL(DDO) 34,38,750 14,28,000
48,66,750

SUB DIVISIONAL OFFICER,MANSA 2053 093-DISTRICT 68,95,633 9,93,404
78,89,037

ESTABLISHMENTS

********** ---------- ----------

TOTAL(MH) 1,03,34,383 24,21,404
1,27,55,787

2235 200-OTHER 14,60,000 0
14,60,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		14,60,000	0	14,60,000
		**********		----------	----------	----------
	TOTAL(DDO)			1,17,94,383	24,21,404	1,42,15,787
	SUB DIVISIONSL	2053	093-DISTRICT	1,14,42,336	16,02,252	1,30,44,588
	MAGISTRATE,NAWANSHAHAR		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		1,14,42,336	16,02,252	1,30,44,588
		**********		----------	----------	----------
	TOTAL(DDO)			1,14,42,336	16,02,252	1,30,44,588

	SUB-DIVISIONAL MAGISTRATE,MEHAL KALAN	2053	093-DISTRICT ESTABLISHMENTS	20,33,413	4,16,700	24,50,113
		**********		----------	----------	----------
		TOTAL(MH)		20,33,413	4,16,700	24,50,113
		2235	200-OTHER PROGRAMMES	2,01,000	67,000	2,68,000
		**********		----------	----------	----------
		TOTAL(MH)		2,01,000	67,000	2,68,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			22,34,413	4,83,700	27,18,113
		SUPDT.,COMMISSIONER,PATIALA	2053	101-COMMISSIONERS	2,57,53,380	35,54,416	2,93,07,796
		**********					
		TOTAL(MH)			2,59,54,380	36,21,416	2,95,75,796

	2235	200-OTHER	6,42,164	0	6,42,164
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,42,164	0	6,42,164
	**********		----------	----------	----------
	TOTAL(DDO)		2,86,29,957	40,38,116	3,26,68,073
SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	101-COMMISSIONERS	2,10,78,024	28,58,408	2,39,36,432
	**********		----------	----------	----------
	TOTAL(MH)		2,10,78,024	28,58,408	2,39,36,432

						2,39,36,432
	**********			----------	----------	----------
	TOTAL(DDO)			2,10,78,024	28,58,408	2,39,36,432
	SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	101-COMMISSIONERS	1,83,77,717	23,19,041	2,06,96,758
	**********			----------	----------	----------
	TOTAL(MH)			1,83,77,717	23,19,041	2,06,96,758
		2235	200-OTHER PROGRAMMES	1,76,762	0	1,76,762
	**********			----------	----------	----------

				TOTAL(MH)		1,76,762	0	1,76,762

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,85,54,479	23,19,041	2,08,73,520
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2052	090-SECRETARIAT	80,74,47,771	10,96,83,199	91,71,30,970

		**********	----------	----------	----------
		TOTAL(MH)	80,76,24,533	10,96,83,199	91,73,07,732
2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	41,00,000	0	41,00,000	
		**********	----------	----------	----------
		TOTAL(MH)	41,00,000	0	41,00,000
		**********	----------	----------	----------
		TOTAL(DDO)	83,01,02,250	11,20,02,240	94,21,04,490

2,97,242	SUPERINTENDENT,FOR COMMISSIONER,JALLANDHAR DIVN.JAL.	2235	200-OTHER PROGRAMMES	1,80,972	1,16,270	2,97,242
----------	**********		----------	----------	----------	
2,97,242	TOTAL(MH)			1,80,972	1,16,270	2,97,242
----------	**********		----------	----------	----------	
2,97,242	TOTAL(DDO)			1,80,972	1,16,270	2,97,242
24,06,967	SUPERINTENDENT,PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH	2070	001-DIRECTION AND ADMINISTRATION	0	24,06,967	24,06,967

				**********		----------	----------	
				TOTAL(MH)			0	24,06,967
				**********		----------	----------	
				TOTAL(DDO)			0	24,06,967
		UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT	2014	116-STATE ADMINISTRATIVE		5,62,59,000	68,12,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OF PUNJAB		TRIBUNALS			

				**********			5,62,59,000	68,12,000	6,30,71,000
				TOTAL(MH)			5,62,59,000	68,12,000	6,30,71,000
		**********					5,62,59,000	68,12,000	6,30,71,000
		TOTAL(DDO)					5,62,59,000	68,12,000	6,30,71,000
	**********						3,07,75,62,581	35,61,91,352	3,43,37,53,933
	TOTAL(CCO)						3,07,75,62,581	35,61,91,352	3,43,37,53,933
**********									
TOTAL(DEPT)							3,07,75,62,581	35,61,91,352	3,43,37,53,933
GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER			30,06,409	3,77,489	

33,83,898

ELECTION AND GURUDWARA TRIBUNAL | ELECTION, PUNJAB | D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH | EXPENDITURE

	**********	----------	----------	----------
	TOTAL(MH)	30,06,409	3,77,489	33,83,898
	**********	----------	----------	----------
	TOTAL(DDO)	30,06,409	3,77,489	33,83,898
	**********	----------	----------	----------
	TOTAL(CCO)	30,06,409	3,77,489	33,83,898

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TOTAL(DEPT)						30,06,409	3,77,489
33,83,898							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION		88,20,524	11,60,648
99,81,172							
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY		5,04,098	57,000
5,61,098							
				HEALTH CENTRES			
				103-PRIMARY		82,08,932	12,02,092
94,11,024							
				HEALTH CENTRES			
				104-COMMUNITY		10,33,116	0
10,33,116							
				HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	110-HOSPITALS AND DISPENSARIES	73,01,827	10,16,063	83,17,890
		**********			----------	----------	----------
				TOTAL(MH)	2,58,68,497	34,35,803	2,93,04,300
		**********			----------	----------	----------
		TOTAL(DDO)			2,58,68,497	34,35,803	2,93,04,300

	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	001-DIRECTION AND ADMINISTRATION	26,66,907	6,44,295	33,11,202
			101-PREVENTION AND CONTROL OF DISEASES	2,08,78,555	56,86,650	2,65,65,205
			102-SUBSIDIARY HEALTH CENTRES	15,53,897	3,73,000	19,26,897
			103-PRIMARY HEALTH CENTRES	2,51,49,033	76,54,684	3,28,03,717
			104-COMMUNITY HEALTH CENTRES	1,30,49,255	32,65,310	1,63,14,565

		110-HOSPITAL AND DISPENSARIES	2,92,93,389	66,80,468	3,59,73,857
		110-HOSPITALS AND DISPENSARIES	1,12,13,749	28,89,082	1,41,02,831
	**********	----------	----------	----------	----------
	TOTAL(MH)		10,38,04,785	2,71,93,489	13,09,98,274
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

				200-OTHER	54,27,962	3,21,700	57,49,662
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	TOTAL(MH)		54,37,962	3,21,700	57,59,662

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	TOTAL(DDO)			10,92,42,747	2,75,15,189	13,67,57,936
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	104-COMMUNITY HEALTH CENTRES	20,76,455	2,81,881	23,58,336
			110-HOSPITAL AND DISPENSARIES	2,25,75,586	29,88,691	2,55,64,277
	**********			----------	----------	----------
	TOTAL(MH)			3,00,90,003	35,92,272	3,36,82,275
		2235	200-OTHER PROGRAMMES	49,099	0	49,099

		**********		----------	----------	----------
		TOTAL(MH)			49,099	0
		**********		----------	----------	----------
	TOTAL(DDO)				13,39,43,887	3,07,85,761
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND ADMINISTRATION			19,96,610	2,92,875
		104-COMMUNITY HEALTH CENTRES			7,73,174	50,900
		110-HOSPITAL AND			66,76,756	10,97,496

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49,099		TOTAL(MH)			49,099	0
----------		**********		----------	----------	----------
16,47,29,648	TOTAL(DDO)				13,39,43,887	3,07,85,761
22,89,485	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND ADMINISTRATION		19,96,610	2,92,875
8,24,074			104-COMMUNITY HEALTH CENTRES		7,73,174	50,900
77,74,252			110-HOSPITAL AND		66,76,756	10,97,496

				DISPENSARIES		
**********				----------	----------	----------
TOTAL(MH)					94,46,540	14,41,271
2235				102-CHILD	74,126	0
				WELFARE		
**********				----------	----------	----------
				TOTAL(MH)	74,126	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		74,126	0	74,126
			SUB MAJOR		74,126	0	74,126
			MAJOR		74,126	0	74,126
			SUB HEAD		74,126	0	74,126
			MINOR		74,126	0	74,126
			SUB MINOR		74,126	0	74,126
			DETAIL		74,126	0	74,126
			SUB DETAIL		74,126	0	74,126
			CODE		74,126	0	74,126
			SUB CODE		74,126	0	74,126
			01-SALARIES		74,126	0	74,126
			02-WAGES		0	0	0
			03-OVERTIME		0	0	0
			04-DEARNESS ALLOWANCE		0	0	0
			05-MEDICAL ALLOWANCE		0	0	0
			06-HOUSE RENT ALLOWANCE		0	0	0
			07-CONVEYANCE ALLOWANCE		0	0	0
			08-OTHER ALLOWANCES		0	0	0
			09-CONTRACT EMPLOYEES		0	0	0
			10-HONORARIUM		0	0	0
			11-OTHER ALLOWANCES		0	0	0
			12-LEAVE ENCASHMENT		0	0	0
			13-POST RETIREMENT BENEFITS		0	0	0
			14-OTHER EMOLUMENTS		0	0	0
			15-GENERAL ADMINISTRATION		0	0	0
			16-POSTAGE AND TELEGRAPH		0	0	0
			17-PRINTING AND STATIONERY		0	0	0
			18-CONTINGENCIES		0	0	0
			19-SCHOLARSHIPS		0	0	0
			20-CONTRACTUAL SERVICES		0	0	0
			21-OFFICE EXPENSES		0	0	0
			22-OPERATING EXPENSES		0	0	0
			23-REPAIRS AND MAINTENANCE		0	0	0
			24-FOOD AND MESS EXPENSES		0	0	0
			25-UTILITY EXPENSES		0	0	0
			26-TRAVELLING ALLOWANCE		0	0	0
			27-SPECIAL EXPENSES		0	0	0
			28-TRANSFER PAYMENTS		0	0	0
			29-PURCHASE OF MOTOR VEHICLES		0	0	0
			30-PURCHASE OF MACHINERY AND EQUIPMENT		0	0	0
			31-PURCHASE OF FURNITURE AND FIXTURES		0	0	0
			32-PURCHASE OF BUILDINGS		0	0	0
			33-PURCHASE OF LAND		0	0	0
			34-PURCHASE OF LIVESTOCK		0	0	0
			35-PURCHASE OF OTHER FIXED ASSETS		0	0	0
			36-PURCHASE OF INTANGIBLE ASSETS		0	0	0
			37-PURCHASE OF INVENTORY		0	0	0
			38-PURCHASE OF VALUABLES		0	0	0
			39-PURCHASE OF ANIMALS		0	0	0
			40-PURCHASE OF OTHER ASSETS		0	0	0
			41-REPAYMENT OF LOANS		0	0	0
			42-INTEREST PAYMENTS		0	0	0
			43-DEPRECIATION		0	0	0
			44-AMORTIZATION		0	0	0
			45-OTHER EXPENSES		0	0	0
			46-PROVISIONS		0	0	0
			47-WRITE OFF		0	0	0
			48-LOSS ON SALE OF ASSETS		0	0	0
			49-OTHER NON CASH EXPENSES		0	0	0
			50-ADJUSTMENTS		0	0	0
			51-OTHER ADJUSTMENTS		0	0	0
			52-INTER GOVERNMENT TRANSFERS		0	0	0
			53-INTER DEPARTMENTAL TRANSFERS		0	0	0
			54-INTER ENTITY TRANSFERS		0	0	0
			55-INTER BRANCH TRANSFERS		0	0	0
			56-INTER BANK TRANSFERS		0	0	0
			57-INTER ACCOUNT TRANSFERS		0	0	0
			58-INTER FUND TRANSFERS		0	0	0
			59-INTER PROJECT TRANSFERS		0	0	0
			60-INTER PROGRAM TRANSFERS		0	0	0
			61-INTER ACTIVITY TRANSFERS		0	0	0
			62-INTER COST CENTER TRANSFERS		0	0	0
			63-INTER PROFIT CENTER TRANSFERS		0	0	0
			64-INTER SEGMENT TRANSFERS		0	0	0
			65-INTER DIVISION TRANSFERS		0	0	0
			66-INTER UNIT TRANSFERS		0	0	0
			67-INTER SUBSIDIARY TRANSFERS		0	0	0
			68-INTER AFFILIATE TRANSFERS		0	0	0
			69-INTER JOINT VENTURE TRANSFERS		0	0	0
			70-INTER PARTNERSHIP TRANSFERS		0	0	0
			71-INTER CONSORTIUM TRANSFERS		0	0	0
			72-INTER ASSOCIATION TRANSFERS		0	0	0
			73-INTER FEDERATION TRANSFERS		0	0	0
			74-INTER CONFEDERATION TRANSFERS		0	0	0
			75-INTER UNION TRANSFERS		0	0	0
			76-INTER GUILD TRANSFERS		0	0	0
			77-INTER SOCIETY TRANSFERS		0	0	0
			78-INTER CLUB TRANSFERS		0	0	0
			79-INTER ASSOCIATION TRANSFERS		0	0	0
			80-INTER FEDERATION TRANSFERS		0	0	0
			81-INTER CONFEDERATION TRANSFERS		0	0	0
			82-INTER UNION TRANSFERS		0	0	0
			83-INTER GUILD TRANSFERS		0	0	0
			84-INTER SOCIETY TRANSFERS		0	0	0
			85-INTER CLUB TRANSFERS		0	0	0
			86-INTER ASSOCIATION TRANSFERS		0	0	0
			87-INTER FEDERATION TRANSFERS		0	0	0
			88-INTER CONFEDERATION TRANSFERS		0	0	0
			89-INTER UNION TRANSFERS		0	0	0
			90-INTER GUILD TRANSFERS		0	0	0
			91-INTER SOCIETY TRANSFERS		0	0	0
			92-INTER CLUB TRANSFERS		0	0	0
			93-INTER ASSOCIATION TRANSFERS		0	0	0
			94-INTER FEDERATION TRANSFERS		0	0	0
			95-INTER CONFEDERATION TRANSFERS		0	0	0
			96-INTER UNION TRANSFERS		0	0	0
			97-INTER GUILD TRANSFERS		0	0	0
			98-INTER SOCIETY TRANSFERS		0	0	0
			99-INTER CLUB TRANSFERS		0	0	0

74,126

HEALTH AND DIRECTOR, HEALTH & FAMILY ****************************** ------------------ ----------------
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 95,20,666 14,41,271
1,09,61,937

SENIOR MEDICAL OFFICER,CIVIL 2210 001-DIRECTION 21,81,124 3,05,719
24,86,843

HOSPITAL RAMPURA PHUL AND

ADMINISTRATION

104-COMMUNITY 17,54,864 1,25,120
18,79,984

HEALTH CENTRES

110-HOSPITAL 1,73,12,203 25,17,260
1,98,29,463

AND

DISPENSARIES

**********		----------	----------	----------
TOTAL(MH)		2,13,22,317	29,48,099	2,42,70,416
2235	200-OTHER	34,606	0	34,606
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		34,606	0	34,606
**********		----------	----------	----------
TOTAL(DDO)		3,08,03,463	43,89,370	3,51,92,833

	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	1,22,17,857	17,52,291	1,39,70,148
			004-HEALTH STATISTICS AND EVALUATION	13,19,607	80,800	14,00,407
			101-PREVENTION AND CONTROL OF DISEASES	1,08,63,150	12,01,908	1,20,65,058
			102-PREVENTION OF FOOD ADULTERATION	9,90,506	1,04,399	10,94,905

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	102-SUBSIDIARY HEALTH CENTRES	5,89,975	1,64,058	7,54,033
				104-DRUG CONTROL	6,81,544	84,832	7,66,376
				107-PUBLIC HEALTH LABORATORIES	2,65,074	37,476	3,02,550
				110-HOSPITAL	1,29,66,162	16,73,493	1,46,39,655

			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		3,98,93,875	50,99,257	4,49,93,132
		**********		----------	----------	----------
		TOTAL(DDO)		3,98,93,875	50,99,257	4,49,93,132
	ASSISSTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	1,98,35,010	44,74,742	2,43,09,752
	CIVIL SURGEON		AND			
			ADMINISTRATION			
			101-PREVENTION	18,436	0	18,436
			AND CONTROL OF			
			DISEASES			

	102-PREVENTION OF FOOD ADULTERATION	8,45,612	1,59,768
10,05,380			
	103-PRIMARY HEALTH CENTRES	4,73,788	0
4,73,788			
	104-DRUG CONTROL	5,29,939	62,660
5,92,599			
	110-HOSPITAL AND DISPENSARIES	12,41,744	11,50,220
23,91,964			
	110-HOSPITALS AND DISPENSARIES	14,907	0
14,907			

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			TOTAL(MH)		2,29,59,436	58,47,390	2,88,06,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE	**********			----------	----------	----------
		TOTAL(DDO)			2,29,59,436	58,47,390	2,88,06,826

	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	001-DIRECTION AND ADMINISTRATION	2,42,80,194	32,22,637	2,75,02,831
			003-TRAINING	63,85,338	9,98,601	73,83,939
			004-HEALTH STATISTICS AND EVALUATION	17,68,273	2,74,202	20,42,475
			101-PREVENTION AND CONTROL OF DISEASES	2,53,91,864	36,72,521	2,90,64,385
			102-PREVENTION OF FOOD ADULTERATION	15,66,226	2,46,900	18,13,126

103-PRIMARY HEALTH CENTRES	4,38,211	0	4,38,211
104-DRUG CONTROL	25,90,885	3,55,900	29,46,785
110-HOSPITAL AND DISPENSARIES	4,81,78,783	93,21,561	5,75,00,344
110-HOSPITALS AND DISPENSARIES	15,25,945	1,26,700	16,52,645
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TOTAL(MH)	13,50,85,155	2,40,66,412	15,91,51,567

2235	102-CHILD WELFARE		27,09,720	4,56,304	31,66,024	
	200-OTHER PROGRAMMES		18,89,930	2,39,635	21,29,565	
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TOTAL(MH)			45,99,650	6,95,939	52,95,589	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE	**********				
				TOTAL(DDO)	13,96,84,805	2,47,62,351
						16,44,47,156
				ASSISTANT CHEMICAL EXAMINER,AMRITSAR	3,50,964	0
						3,50,964
					13,24,701	0
						13,24,701
				TOTAL(MH)	62,75,315	6,95,939
						69,71,254

				102-CHILD WELFARE		
				200-OTHER PROGRAMMES		
			**********			

	**********			----------	----------	
	TOTAL(DDO)			14,13,60,470	2,47,62,351	16,61,22,821
	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	001-DIRECTION AND ADMINISTRATION	14,26,428	3,62,414	17,88,842
			101-PREVENTION AND CONTROL OF DISEASES	1,01,96,571	20,76,946	1,22,73,517
			102-SUBSIDIARY HEALTH CENTRES	78,79,454	20,60,535	99,39,989
			103-PRIMARY HEALTH CENTRES	76,19,794	22,50,251	98,70,045

	104-COMMUNITY HEALTH CENTRES	41,03,949	15,21,762	56,25,711
	110-HOSPITAL AND DISPENSARIES	8,59,872	1,45,852	10,05,724
	110-HOSPITALS AND DISPENSARIES	72,81,925	17,27,880	90,09,805
**********	----------	----------	----------	----------
	TOTAL(MH)	3,93,67,993	1,01,45,640	4,95,13,633
2235	102-CHILD	4,50,560	0	4,50,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2235 WELFARE	200-OTHER PROGRAMMES	8,05,814	0	8,05,814
			**********		----------	----------	----------
			TOTAL(MH)		12,56,374	0	12,56,374
		**********			----------	----------	----------
		TOTAL(DDO)			4,06,24,367	1,01,45,640	5,07,70,007

	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	001-DIRECTION AND ADMINISTRATION	2,83,32,059	42,03,619	3,25,35,678
			004-HEALTH STATISTICS AND EVALUATION	13,02,509	1,86,080	14,88,589
			101-PREVENTION AND CONTROL OF DISEASES	4,78,304	0	4,78,304
			102-PREVENTION OF FOOD ADULTERATION	9,00,057	1,69,752	10,69,809

12,87,708	103-PRIMARY HEALTH CENTRES	12,87,708	0
1,23,032	104-COMMUNITY HEALTH CENTRES	1,23,032	0
2,40,880	104-DRUG CONTROL	1,56,148	84,732
21,31,823	110-HOSPITAL AND DISPENSARIES	21,31,823	0
4,32,210	110-HOSPITALS AND DISPENSARIES	4,32,210	0
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					TOTAL(MH)	3,51,43,850	46,44,183	3,97,88,033
				2235	102-CHILD	7,37,600	0	7,37,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2235	200-OTHER PROGRAMMES	18,16,899	0	18,16,899

		**********		----------	----------	----------
		TOTAL(MH)		25,54,499	0	25,54,499
		**********		----------	----------	----------
	TOTAL(DDO)			3,76,98,349	46,44,183	4,23,42,532
	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	001-DIRECTION AND ADMINISTRATION	1,58,51,875	23,33,392	1,81,85,267
			004-HEALTH STATISTICS AND EVALUATION	14,82,892	2,10,106	16,92,998
			101-PREVENTION AND CONTROL OF	2,10,22,791	23,94,003	2,34,16,794

	DISEASES		
13,06,988	102-PREVENTION OF FOOD ADULTERATION	11,92,001	1,14,987
47,36,812	102-SUBSIDIARY HEALTH CENTRES	41,06,522	6,30,290
67,48,962	103-PRIMARY HEALTH CENTRES	56,29,823	11,19,139
13,92,686	104-DRUG CONTROL	12,21,114	1,71,572
18,59,930	107-PUBLIC HEALTH LABORATORIES	16,01,002	2,58,928

				110-HOSPITAL	8,18,53,139	1,32,73,992
				AND		
				DISPENSARIES		
9,51,27,131						
				110-HOSPITALS	77,62,292	11,68,404
				AND		
				DISPENSARIES		
89,30,696						

			**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	14,17,23,451	2,16,74,813	16,33,98,264
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT 2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	50,98,839	1,00,838	51,99,677
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	0	28,200

		200-OTHER	16,99,656	2,66,345	19,66,001
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		14,85,50,146	2,20,51,996	17,06,02,142
	**********		----------	----------	----------
	TOTAL(DDO)		14,85,50,146	2,20,51,996	17,06,02,142
	ASSISTANT CONTROLLER (F&A) CIVIL	2235 200-OTHER	42,049	0	42,049
	SURGEON,ASSISTANT CONTROLLER	PROGRAMMES			
	(F&A) CIVIL SURGEON				
	**********		----------	----------	----------
	TOTAL(MH)		42,049	0	

42,049						
	******************************			------------------	----------	

	TOTAL(DDO)			42,049	0	
42,049						
1,00,41,020	ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	001-DIRECTION AND ADMINISTRATION	88,22,171	12,18,849	
			101-RURAL FAMILY WELFARE SERVICES	0	5,59,141	
5,59,141						
			200-OTHER SERVICES AND	1,51,900	21,700	
1,73,600						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPPLIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,27,672	61,096	4,88,768
			**********	TOTAL(MH)	94,01,743	18,60,786	1,12,62,529
			2235	200-OTHER	1,55,035	0	1,55,035

		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,55,035	0	1,55,035
		**********	----------	----------	----------
	TOTAL(DDO)		95,56,778	18,60,786	1,14,17,564
	ASSISTANT CONTROLLER (F&A),CIVIL 2210 SURGEON SAS NAGAR	001-DIRECTION AND ADMINISTRATION	29,42,62,836	42,09,063	29,84,71,899
		003-TRAINING	41,87,952	3,33,706	45,21,658
		101-PREVENTION AND CONTROL OF DISEASES	55,372	0	55,372

	102-HOMEOPATHY	14,71,425	400
14,71,825			
	102-PREVENTION	72,89,313	2,07,866
74,97,179			
	OF FOOD		
	ADULTERATION		
	104-DRUG	61,76,415	3,63,776
65,40,191			
	CONTROL		
	105-ALLOPATHY	2,44,00,000	1,07,00,000
3,51,00,000			
	107-PUBLIC	13,09,197	34,870
13,44,067			
	HEALTH		
	LABORATORIES		
	110-HOSPITAL	2,81,20,328	71,59,532
3,52,79,860			
	AND		
	DISPENSARIES		

				110-HOSPITALS	3,80,535	0	3,80,535
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	TOTAL(MH)		36,76,53,373	2,30,09,213	39,06,62,586

	**********		----------	----------	

	TOTAL(DDO)		36,76,53,373	2,30,09,213	
39,06,62,586					
	ASSISTANT CONTROLLER (F&A),CIVIL	2211	001-DIRECTION	51,20,596	5,68,590
56,89,186					
	SURGEON, LUDHIANA		AND		
			ADMINISTRATION		
			102-URBAN	1,79,20,558	24,78,180
2,03,98,738					
			FAMILY WELFARE		
			SERVICES		
			200-OTHER	10,39,190	1,50,230
11,89,420					
			SERVICES AND		
			SUPPLIES		
			789-SPECIAL	1,33,51,593	13,48,289

				1,46,99,882
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
**********		----------	----------	----------
TOTAL(MH)		40,50,85,310	2,75,54,502	43,26,39,812
2235	200-OTHER	50,000	0	50,000
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		50,000	0	50,000
**********		----------	----------	----------
TOTAL(DDO)		40,51,35,310	2,75,54,502	43,26,89,812

	ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR	2235	200-OTHER PROGRAMMES	50,36,359	0	50,36,359
		**********		----------	----------	----------
		TOTAL(MH)		50,36,359	0	50,36,359
		**********		----------	----------	----------
		TOTAL(DDO)		50,36,359	0	50,36,359

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER CIVIL SURGOEN,MOHALI	2235	200-OTHER PROGRAMMES	33,73,245	0	33,73,245
		**********			TOTAL(MH)	33,73,245	0	33,73,245
		**********			TOTAL(DDO)	33,73,245	0	33,73,245
		ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON,BHATINDA	2235	102-CHILD WELFARE	8,57,255	0	8,57,255
				200-OTHER	6,46,247	0	

6,46,247

PROGRAMMES

****

TOTAL(MH) 15,03,502 0

15,03,502

****

TOTAL(DDO) 15,03,502 0

15,03,502

1,83,64,921	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	1,59,98,306	23,66,615
67,00,228			003-TRAINING	59,64,380	7,35,848
2,29,15,714			101-PREVENTION AND CONTROL OF	2,02,30,003	26,85,711

	DISEASES		
	102-PREVENTION OF FOOD ADULTERATION	8,51,801	1,10,188
9,61,989			
	102-SUBSIDIARY HEALTH CENTRES	60,270	0
60,270			
	103-PRIMARY HEALTH CENTRES	33,02,223	4,17,432
37,19,655			
	104-DRUG CONTROL	23,14,452	2,87,592
26,02,044			
	110-HOSPITAL AND	12,59,22,627	2,21,25,206
14,80,47,833			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	110-HOSPITALS AND DISPENSARIES	19,51,760	0	19,51,760
			**********		----------	----------	----------
			TOTAL(MH)		17,65,95,822	2,87,28,592	20,53,24,414
			2235	200-OTHER PROGRAMMES	4,63,302	0	4,63,302

			**********		----------	----------
			TOTAL(MH)		4,63,302	0
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			17,70,59,124	2,87,28,592
			**********		----------	----------
		ASSISTANT CONTROLLER(F&A),E.S.I	2210	102-SUBSIDIARY	11,50,936	0
		HOSPITAL		HEALTH CENTRES		
			**********		----------	----------
			TOTAL(MH)		11,50,936	0
		**********			----------	----------

	TOTAL(DDO)			11,50,936	0	11,50,936
2,14,66,682	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	1,87,95,652	26,71,030	
29,83,018			004-HEALTH STATISTICS AND EVALUATION	26,13,318	3,69,700	
3,60,43,591			101-PREVENTION AND CONTROL OF DISEASES	3,16,04,277	44,39,314	
13,02,335			102-PREVENTION OF FOOD ADULTERATION	10,96,255	2,06,080	

				102-SUBSIDIARY	5,19,219	0	5,19,219
				HEALTH CENTRES			
				103-PRIMARY	1,33,35,590	19,37,424	1,52,73,014

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	104-COMMUNITY HEALTH CENTRES	2,12,06,727	28,54,127	2,40,60,854

104-DRUG CONTROL	26,87,407	3,62,088	30,49,495
107-PUBLIC HEALTH LABORATORIES	3,29,992	0	3,29,992
110-HOSPITAL AND DISPENSARIES	4,26,26,637	1,05,00,345	5,31,26,982
110-HOSPITALS AND DISPENSARIES	7,829	5,000	12,829
**********	----------	----------	----------
TOTAL(MH)	13,48,22,903	2,33,45,108	15,81,68,011

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	TOTAL(DDO)			13,48,22,903	2,33,45,108	
15,81,68,011						
	ASSISTANT CONTROLLER,	2210	001-DIRECTION	56,05,36,095	10,67,52,701	
66,72,88,796						
	(F&A),DIRECTOR HEALTH & FAMILY		AND			
	WELFARE CHANDIGARH		ADMINISTRATION			
			004-HEALTH	1,39,45,908	18,26,558	
1,57,72,466						
			STATISTICS AND			
			EVALUATION			
			101-PREVENTION	1,70,71,218	23,27,826	
1,93,99,044						
			AND CONTROL OF			
			DISEASES			

				102-SUBSIDIARY	23,600	0	23,600
				HEALTH CENTRES			
				103-PRIMARY	15,23,41,890	1,99,434	15,25,41,324
				HEALTH CENTRES			
				104-COMMUNITY	8,06,48,235	84,382	8,07,32,617
				HEALTH CENTRES			
				110-HOSPITAL	3,58,49,14,052	34,52,05,961	3,93,01,20,013
				AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					DISPENSARIES		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	110-HOSPITALS AND DISPENSARIES	1,59,221	0	1,59,221
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,73,41,45,667	34,01,46,667	3,07,42,92,334
				199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	1,51,71,417	10,95,917	1,62,67,334

	789-SPECIAL	2,58,12,88,667	59,81,86,667	3,17,94,75,334
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	34,30,00,000	0	34,30,00,000
**********		----------	----------	----------
TOTAL(MH)		10,08,32,45,970	1,39,58,26,113	11,47,90,72,083
2235	200-OTHER	1,31,65,124	5,93,628	1,37,58,752
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		1,31,65,124	5,93,628	1,37,58,752

	4210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	68,80,00,000	0	68,80,00,000
**********			----------	----------	----------
TOTAL(MH)			68,80,00,000	0	68,80,00,000
**********			----------	----------	----------
TOTAL(DDO)			10,78,44,11,094	1,39,64,19,741	12,18,08,30,835
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	104-COMMUNITY HEALTH CENTRES	7,72,669	0	7,72,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	110-HOSPITALS AND DISPENSARIES	11,91,119	0	11,91,119
		**********			19,63,788	0	19,63,788
			2235	200-OTHER PROGRAMMES	7,42,648	0	7,42,648

	**********		----------	----------
	TOTAL(MH)		7,42,648	0
4210	105-ALLOPATHY		58,13,827	0
	789-SPECIAL		14,30,496	0
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********		----------	----------
	TOTAL(MH)		72,44,323	0
	**********		----------	----------
	TOTAL(DDO)		99,50,759	0

	ASSISTANT CONTROLLER,(F&A) FOR	2210	001-DIRECTION AND ADMINISTRATION	2,54,04,133	39,48,107	2,93,52,240
	CIVIL SURGEON, FEROZEPUR		004-HEALTH STATISTICS AND EVALUATION	14,13,414	2,40,692	16,54,106
			101-AYURVEDA	1,20,14,127	22,70,640	1,42,84,767
			101-PREVENTION AND CONTROL OF DISEASES	1,36,98,598	20,43,055	1,57,41,653
			102-HOMEOPATHY	25,29,675	5,40,650	30,70,325
			102-PREVENTION OF FOOD ADULTERATION	4,23,904	1,02,996	5,26,900

				102-SUBSIDIARY	2,850	0	2,850
				HEALTH CENTRES			
				103-PRIMARY	23,37,352	4,47,332	27,84,684
				HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	104-COMMUNITY HEALTH CENTRES	10,53,242	3,30,946	13,84,188

104-DRUG CONTROL	16,28,854	4,10,260	20,39,114
107-PUBLIC HEALTH LABORATORIES	7,08,884	1,12,326	8,21,210
110-HOSPITAL AND DISPENSARIES	10,39,67,144	1,83,84,432	12,23,51,576
110-HOSPITALS AND DISPENSARIES	18,264	0	18,264
**********	----------	----------	----------
TOTAL(MH)	16,52,00,441	2,88,31,436	19,40,31,877

		2235	200-OTHER	21,90,541	50,551
22,41,092					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		21,90,541	50,551
22,41,092					
	********************************			----------	----------

	TOTAL(DDO)			16,73,90,982	2,88,81,987
19,62,72,969					
	ASSISTANT CONTROLLER,(F&A) FOR	2210	001-DIRECTION	16,10,738	3,33,518
19,44,256					
	CIVIL SURGEON, JALANDHAR		AND		
			ADMINISTRATION		
			101-PREVENTION	66,81,745	17,42,494
84,24,239					
			AND CONTROL OF		

					DISEASES		
					102-EMPLOYEES	6,39,30,430	83,47,407
7,22,77,837					STATE INSURANCE SCHEME		
					102-SUBSIDIARY HEALTH CENTRES	14,78,039	3,93,027
18,71,066							
					103-PRIMARY HEALTH CENTRES	1,58,21,378	30,16,668
1,88,38,046							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	104-COMMUNITY HEALTH CENTRES	74,38,533	16,15,172	90,53,705
				110-HOSPITAL AND DISPENSARIES	7,461	0	7,461
				110-HOSPITALS AND DISPENSARIES	8,85,241	2,90,156	11,75,397
			**********		9,78,53,565	1,57,38,442	11,35,92,007
				TOTAL(MH)			

	2211	001-DIRECTION AND ADMINISTRATION	42,50,198	5,48,322	47,98,520
		101-RURAL FAMILY WELFARE SERVICES	10,68,778	0	10,68,778
		102-URBAN FAMILY WELFARE SERVICES	48,71,373	3,86,971	52,58,344
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	68,76,489	9,25,736	78,02,225
	**********		----------	----------	----------

	TOTAL(MH)		1,70,66,838	18,61,029
1,89,27,867				
	2235	102-CHILD WELFARE	18,49,282	0
18,49,282				
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,65,81,475	0
3,65,81,475				
		200-OTHER PROGRAMMES	52,33,891	3,51,063
55,84,954				
	**********		----------	----------

	TOTAL(MH)		4,36,64,648	3,51,063
4,40,15,711				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			15,85,85,051	1,79,50,534	17,65,35,585
		ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	001-DIRECTION AND ADMINISTRATION	2,43,94,131	34,11,900	2,78,06,031

101-PREVENTION AND CONTROL OF DISEASES	19,944	0	19,944
102-PREVENTION OF FOOD ADULTERATION	3,77,603	1,64,231	5,41,834
103-PRIMARY HEALTH CENTRES	57,355	0	57,355
104-DRUG CONTROL	4,38,992	2,69,616	7,08,608
110-HOSPITAL AND DISPENSARIES	68,18,689	19,71,152	87,89,841

		110-HOSPITALS	2,32,899	0	2,32,899
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
		TOTAL(MH)	7,60,04,261	61,67,962	8,21,72,223
	2235	200-OTHER	42,85,407	3,73,547	46,58,954
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	42,85,407	3,73,547	46,58,954
	******************************		----------	----------	----------
		TOTAL(DDO)	19,52,10,071	2,41,40,980	

21,93,51,051

		ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,76,10,039	48,87,389	4,24,97,428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	3,76,10,039	48,87,389	4,24,97,428

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2235	200-OTHER PROGRAMMES	55,497	0	55,497
			**********		----------	----------	----------
			TOTAL(MH)		55,497	0	55,497
		**********			----------	----------	----------
		TOTAL(DDO)			3,76,65,536	48,87,389	4,25,52,925
		ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	1,60,90,142	19,48,673	1,80,38,815
				004-HEALTH STATISTICS AND	19,89,360	2,09,464	21,98,824

	EVALUATION		
5,04,59,477	101-PREVENTION AND CONTROL OF DISEASES	4,26,99,243	77,60,234
20,72,978	102-PREVENTION OF FOOD ADULTERATION	18,84,238	1,88,740
7,11,559	102-SUBSIDIARY HEALTH CENTRES	6,12,801	98,758
1,08,89,102	103-PRIMARY HEALTH CENTRES	82,55,379	26,33,723
1,71,25,167	104-COMMUNITY HEALTH CENTRES	1,35,45,866	35,79,301

				104-DRUG CONTROL	34,87,951	6,90,670
41,78,621						
				107-PUBLIC HEALTH LABORATORIES	8,37,008	65,884
9,02,892						
				110-HOSPITAL AND DISPENSARIES	13,61,80,167	2,81,84,766
16,43,64,933						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	110-HOSPITALS AND DISPENSARIES	26,13,810	9,45,056	35,58,866
			**********	TOTAL(MH)	22,81,95,965	4,63,05,269	27,45,01,234
			2235	200-OTHER PROGRAMMES	45,556	0	45,556
			**********	TOTAL(MH)	45,556	0	45,556
		**********					

	TOTAL(DDO)			22,82,41,521	4,63,05,269
27,45,46,790					
	ASSISTANT CONTROLLER,(FINANCE &	2211	001-DIRECTION	55,83,529	10,23,183
66,06,712	ACCOUNTS) CIVIL SURGEON,		AND		
	HOSHIARPUR		ADMINISTRATION		
			003-TRAINING	15,18,854	2,18,844
17,37,698					
			101-RURAL	29,158	13,30,468
13,59,626			FAMILY WELFARE		
			SERVICES		
			200-OTHER	21,82,973	3,03,000
24,85,973			SERVICES AND		
			SUPPLIES		
			789-SPECIAL	11,82,318	1,32,108
13,14,426			COMPONENT PLAN		

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,04,96,832	30,07,603	1,35,04,435
2235	200-OTHER		23,93,104	2,19,980	26,13,084
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		23,93,104	2,19,980	26,13,084
**********			----------	----------	----------
	TOTAL(DDO)		1,28,89,936	32,27,583	1,61,17,519

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,CIVIL SURGEON,	4210	103-PRIMARY HEALTH CENTRES	4,96,266	0	4,96,266
				110-HOSPITALS AND DISPENSARIES	4,93,640	0	4,93,640
			**********		----------	----------	----------
			TOTAL(MH)		33,83,010	2,19,980	36,02,990

	**********			----------	----------
	TOTAL(DDO)			1,38,79,842	32,27,583
1,71,07,425					
	ASSISTANT CONTROLLER,DHS FAMILY	2211	001-DIRECTION	3,07,11,890	42,16,247
3,49,28,137					
	WELFARE, CHANDIGARH		AND		
			ADMINISTRATION		
			789-SPECIAL	17,79,620	0
17,79,620					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********			----------	----------
	TOTAL(MH)			3,24,91,510	42,16,247
3,67,07,757					

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	TOTAL(DDO)			3,24,91,510	42,16,247	3,67,07,757
	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	001-DIRECTION AND ADMINISTRATION	1,39,001	0	1,39,001
			101-PREVENTION AND CONTROL OF DISEASES	33,41,596	0	33,41,596
			102-EMPLOYEES STATE INSURANCE SCHEME	4,00,00,179	55,59,477	4,55,59,656

				103-PRIMARY	25,67,850	0	25,67,850
				HEALTH CENTRES			
				104-COMMUNITY	9,81,849	0	9,81,849
				HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	110-HOSPITAL AND DISPENSARIES	24,09,436	0	24,09,436
				110-HOSPITALS	10,07,092	0	10,07,092

		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
TOTAL(MH)			5,04,47,003	55,59,477	5,60,06,480
2235	200-OTHER		4,66,996	0	4,66,996
		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			4,66,996	0	4,66,996
**********		----------	----------	----------	----------
TOTAL(DDO)			5,09,13,999	55,59,477	5,64,73,476

	ASSISTANT DIRECTOR	2210	102-SUBSIDIARY	44,000	0	44,000
	(HOMEOPATHY),JALANDHAR		HEALTH CENTRES			
			103-PRIMARY	79,628	0	79,628
			HEALTH CENTRES			
			104-COMMUNITY	46,230	0	46,230
			HEALTH CENTRES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,69,858	0	1,69,858
		2235	200-OTHER	95,23,609	0	95,23,609
			PROGRAMMES			
		**********	----------	----------	----------	----------

			TOTAL(MH)		95,23,609	0	95,23,609
	**********			----------	----------		
	TOTAL(DDO)				96,93,467	0	96,93,467
	ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION		28,87,722	3,74,694	32,62,416
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 28,87,722 3,74,694
32,62,416

HEALTH AND DIRECTOR, HEALTH & FAMILY ****************************** ------------------- ----------------
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 28,87,722 3,74,694
32,62,416

ASSISTANT DIRECTOR, HEALTH 2210 001-DIRECTION 6,33,211 1,35,680
7,68,891

EDUCATION , PUNJAB,CHANDIGARH AND

ADMINISTRATION

101-PREVENTION 30,31,347 3,58,826
33,90,173

AND CONTROL OF

DISEASES

		**********		----------	----------	----------
		TOTAL(MH)		65,52,280	8,69,200	74,21,480
	**********			----------	----------	----------
	TOTAL(DDO)			65,52,280	8,69,200	74,21,480
	ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	102-HOMEOPATHY	20,02,281	2,82,540	22,84,821
			102-SUBSIDIARY HEALTH CENTRES	54,000	0	54,000
			103-PRIMARY	10,26,112	0	10,26,112

	HEALTH CENTRES					
2,65,998			104-COMMUNITY	2,65,998	0	
	HEALTH CENTRES					
1,46,383			110-HOSPITAL	1,46,383	0	
	AND					
	DISPENSARIES					
----------		**********		----------	----------	
37,77,314			TOTAL(MH)	34,94,774	2,82,540	
----------		**********		----------	----------	
37,77,314			TOTAL(DDO)	34,94,774	2,82,540	
1,08,146	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,08,146	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIRECTOR, HOEMOPATHY, SANGRUR		PROGRAMMES			
			**********		1,08,146	0	1,08,146
			TOTAL(MH)		1,08,146	0	1,08,146
		******************************					
		TOTAL(DDO)			1,08,146	0	1,08,146
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,ASSISTANT	2210	102-HOMEOPATHY	26,04,681	2,15,520	

28,20,201

FAMILY WELFARE, PUNJAB DIRECTOR, HOMEOPATHY

WELFARE

			102-SUBSIDIARY HEALTH CENTRES	1,69,424	0	1,69,424
**********				----------	----------	----------
TOTAL(MH)				27,74,105	2,15,520	29,89,625
**********				----------	----------	----------
TOTAL(DDO)				27,74,105	2,15,520	29,89,625
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA		2210	101-PREVENTION AND CONTROL OF DISEASES	2,85,818	0	2,85,818

77,112	103-PRIMARY	77,112	0	
	HEALTH CENTRES			
3,38,188	104-COMMUNITY	3,38,188	0	
	HEALTH CENTRES			
2,68,396	110-HOSPITALS	2,68,396	0	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
9,69,514	TOTAL(MH)	9,69,514	0	
----------	**********	----------	----------	
9,69,514	TOTAL(DDO)	9,69,514	0	

		ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	92,35,121	20,47,623	1,12,82,744
				004-HEALTH	2,31,616	58,768	2,90,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	101-AYURVEDA	1,03,87,282	36,29,770	1,40,17,052
				STATISTICS AND EVALUATION			

WELFARE			
	101-PREVENTION AND CONTROL OF DISEASES	1,60,17,014	40,58,594
2,00,75,608			
	102-PREVENTION OF FOOD ADULTERATION	12,17,087	2,65,183
14,82,270			
	102-SUBSIDIARY HEALTH CENTRES	51,41,564	12,27,305
63,68,869			
	103-PRIMARY HEALTH CENTRES	1,00,75,595	24,84,285
1,25,59,880			
	104-COMMUNITY	10,02,344	2,50,586
12,52,930			

	HEALTH CENTRES			
2,54,080	104-DRUG	1,90,560	63,520	
	CONTROL			
2,91,83,991	110-HOSPITAL	2,33,63,423	58,20,568	
	AND			
	DISPENSARIES			
87,38,417	110-HOSPITALS	71,89,773	15,48,644	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
	TOTAL(MH)	8,40,51,379	2,14,54,846	
10,55,06,225				
----------	**********	----------	----------	

	TOTAL(DDO)				8,40,51,379	2,14,54,846	10,55,06,225
	ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY		36,18,132	5,43,992	41,62,124
		**********			----------	----------	----------
		TOTAL(MH)			36,18,132	5,43,992	41,62,124
		2235	200-OTHER		2,58,200	0	2,58,200

PROGRAMMES

		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			TOTAL(MH)		2,58,200	0	2,58,200

HEALTH AND DIRECTOR, HEALTH & FAMILY ********** ---

FAMILY WELFARE, PUNJAB

WELFARE

	TOTAL(DDO)				38,76,332	5,43,992	44,20,324
	ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	102-HOMEOPATHY		1,11,24,132	10,13,389	1,21,37,521
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		18,55,254	0	18,55,254

		CASTES				
**********			----------	----------	----------	----------
TOTAL(MH)			1,32,37,586	10,13,389	1,42,50,975	
2235	200-OTHER		0	50,597	50,597	
		PROGRAMMES				
**********			----------	----------	----------	----------
TOTAL(MH)			0	50,597	50,597	
**********			----------	----------	----------	----------
TOTAL(DDO)			1,68,55,718	16,07,978	1,84,63,696	
ASSISTANT DIRECTOR,HOMEOPATHY,	2210	004-HEALTH	55,212	0	55,212	

	FEROZEPUR			STATISTICS AND		
				EVALUATION		
				101-AYURVEDA	2,78,014	0
2,78,014						
				102-HOMEOPATHY	17,16,193	2,39,209
19,55,402						
			**********		----------	----------

				TOTAL(MH)	20,49,419	2,39,209
22,88,628						
	**********				----------	----------

	TOTAL(DDO)				20,49,419	2,39,209
22,88,628						
	ASSISTANT	2210	102-HOMEOPATHY		25,72,352	3,39,836
29,12,188						
	DIRECTOR,HOMEOPATHY,HOMEOPATHY,					
	FARIDKOT					
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,72,352	3,39,836	29,12,188
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	40,54,500	0	40,54,500
				200-OTHER PROGRAMMES	5,300	0	5,300

		**********		----------	----------	----------
		TOTAL(MH)		66,32,152	3,39,836	69,71,988
	**********			----------	----------	----------
	TOTAL(DDO)			66,32,152	3,39,836	69,71,988
	ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION AND ADMINISTRATION	5,00,910	70,796	5,71,706
			101-PREVENTION AND CONTROL OF DISEASES	70,00,697	9,91,348	79,92,045
			102-SUBSIDIARY	56,95,341	10,95,171	67,90,512

	HEALTH CENTRES		
54,75,194	103-PRIMARY HEALTH CENTRES	47,73,625	7,01,569
95,34,830	104-COMMUNITY HEALTH CENTRES	83,59,766	11,75,064
1,92,66,921	110-HOSPITAL AND DISPENSARIES	1,65,92,060	26,74,861
77,04,440	110-HOSPITALS AND DISPENSARIES	67,51,224	9,53,216
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5,73,35,648	TOTAL(MH)	4,96,73,623	76,62,025

				2235	200-OTHER	4,56,802	0	4,56,802
					PROGRAMMES			
				**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,56,802	0	4,56,802
HEALTH AND	DIRECTOR, HEALTH & FAMILY	**********			----------	----------	----------

FAMILY WELFARE, PUNJAB						
WELFARE						
5,77,92,450	TOTAL(DDO)			5,01,30,425	76,62,025	
45,13,674	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	001-DIRECTION AND ADMINISTRATION	40,83,191	4,30,483	
5,93,062			003-TRAINING	5,93,062	0	
5,25,321			004-HEALTH STATISTICS AND EVALUATION	5,25,321	0	
90,65,104			101-PREVENTION AND CONTROL OF DISEASES	85,36,292	5,28,812	

81,58,082	102-SUBSIDIARY HEALTH CENTRES	71,43,205	10,14,877
92,12,762	103-PRIMARY HEALTH CENTRES	81,28,264	10,84,498
98,08,109	104-COMMUNITY HEALTH CENTRES	84,15,074	13,93,035
7,92,48,421	110-HOSPITAL AND DISPENSARIES	6,93,87,089	98,61,332
1,67,84,840	110-HOSPITALS AND DISPENSARIES	1,46,22,658	21,62,182

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		TOTAL(MH)	12,18,90,958	1,64,75,219	13,83,66,177
2235	200-OTHER		95,93,412	35,987	96,29,399
	PROGRAMMES				
		**********	-------------------	----------------	----------
		TOTAL(MH)	95,93,412	35,987	96,29,399
		**********	-------------------	----------------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			18,11,57,993	2,41,73,231	20,53,31,224
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	2,53,45,437	34,25,568	2,87,71,005
				101-PREVENTION AND CONTROL OF DISEASES	22,912	5,000	27,912
				102-PREVENTION OF FOOD ADULTERATION	14,88,248	1,69,276	16,57,524
				103-PRIMARY	15,04,831	8,169	15,13,000

HEALTH CENTRES			
104-COMMUNITY HEALTH CENTRES	32,284	0	32,284
104-DRUG CONTROL	9,00,812	64,420	9,65,232
110-HOSPITAL AND DISPENSARIES	15,75,889	13,53,213	29,29,102
110-HOSPITALS AND DISPENSARIES	2,07,330	7,594	2,14,924
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TOTAL(MH)	4,06,71,155	50,69,227	4,57,40,382

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	TOTAL(DDO)			21,22,35,736	2,92,06,471	24,14,42,207
	ASSTT. CONTROLLER (F& A) FOR	2210	001-DIRECTION	1,44,120	0	1,44,120
	MEDICAL SUPERINTENDENT,ESI		AND			
	HOSPITAL, LUDHIANA		ADMINISTRATION			
			101-PREVENTION	19,11,248	0	19,11,248
			AND CONTROL OF			
			DISEASES			
			102-EMPLOYEES	78,71,217	11,99,340	90,70,557
			STATE INSURANCE			
			SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	103-PRIMARY HEALTH CENTRES	17,02,658	0	17,02,658
				104-COMMUNITY HEALTH CENTRES	36,38,670	0	36,38,670
				110-HOSPITALS AND DISPENSARIES	6,98,944	0	6,98,944

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		TOTAL(MH)		1,59,66,857	11,99,340	1,71,66,197
	**********			----------	----------	----------
	TOTAL(DDO)			1,59,66,857	11,99,340	1,71,66,197
66,41,960	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	001-DIRECTION AND ADMINISTRATION	56,87,138	9,54,822	
19,89,336			101-RURAL FAMILY WELFARE SERVICES	19,89,336	0	
18,81,743			789-SPECIAL	16,78,111	2,03,632	

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			93,54,585	11,58,454	1,05,13,039
	**********		----------	----------	----------	----------
	TOTAL(DDO)			93,54,585	11,58,454	1,05,13,039
	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	001-DIRECTION AND ADMINISTRATION	2,14,15,735	30,90,949	2,45,06,684
			003-TRAINING	26,00,789	5,86,152	31,86,941
			004-HEALTH	11,98,776	1,70,528	

13,69,304							
					STATISTICS AND		
					EVALUATION		
					101-PREVENTION	1,46,87,741	18,79,421
1,65,67,162					AND CONTROL OF		
					DISEASES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER (F&A) FOR	2210	102-EMPLOYEES	40,06,370	4,02,938
44,09,308						
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		STATE INSURANCE		
WELFARE		SANGRUR		SCHEME		

	102-PREVENTION OF FOOD ADULTERATION	13,67,234	1,13,357
14,80,591			
	102-SUBSIDIARY HEALTH CENTRES	18,580	0
18,580			
	103-PRIMARY HEALTH CENTRES	58,618	10,000
68,618			
	104-COMMUNITY HEALTH CENTRES	32,98,853	4,26,841
37,25,694			
	104-DRUG CONTROL	21,38,650	2,56,548
23,95,198			
	110-HOSPITAL	13,04,75,685	2,14,97,076
15,19,72,761			

		AND		
		DISPENSARIES		
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TOTAL(MH)		18,12,67,031	2,84,33,810	20,97,00,841
2211	001-DIRECTION	1,08,80,961	14,36,234	1,23,17,195
	AND			
	ADMINISTRATION			
	003-TRAINING	17,31,259	3,53,036	20,84,295
	101-RURAL	0	5,000	5,000
	FAMILY WELFARE			
	SERVICES			
	200-OTHER	45,24,858	5,14,025	50,38,883
	SERVICES AND			

			SUPPLIES				
			789-SPECIAL			21,42,205	3,05,368
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
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			TOTAL(MH)			1,92,79,283	26,13,663
		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24,47,573						

2,18,92,946						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			20,05,46,314	3,10,47,473	23,15,93,787
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	49,21,004	0	49,21,004
		**********			----------	----------	----------
		TOTAL(MH)			2,42,00,287	26,13,663	2,68,13,950
		**********			----------	----------	----------
		TOTAL(DDO)			20,54,67,318	3,10,47,473	23,65,14,791
		ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	61,87,189	8,67,470	70,54,659

	CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	AND ADMINISTRATION				
		102-URBAN FAMILY WELFARE SERVICES	1,79,26,942	24,61,393	2,03,88,335	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73,80,456	10,59,450	84,39,906	
		**********	----------	----------	----------	
		TOTAL(MH)	3,14,94,587	43,88,313	3,58,82,900	
		2235 200-OTHER PROGRAMMES	87,762	0	87,762	

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TOTAL(MH)		87,762	0	87,762
4210	105-ALLOPATHY	1,47,35,147	0	1,47,35,147
	789-SPECIAL	68,78,268	0	68,78,268
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	7,34,068	0	7,34,068
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		2,23,47,483	0	2,23,47,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			5,39,29,832	43,88,313	5,83,18,145
		ASSTT. CONTROLLER (F&A),STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR	2211	001-DIRECTION AND ADMINISTRATION	0	6,81,320	6,81,320

	200-OTHER	0	3,15,849	3,15,849
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	0	5,03,589	5,03,589
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	2,23,47,483	15,00,758	2,38,48,241
	**********	----------	----------	----------
	TOTAL(DDO)	5,39,29,832	58,89,071	5,98,18,903

	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	1,40,17,055	18,83,227	1,59,00,282
			003-TRAINING	42,80,495	6,66,130	49,46,625
			004-HEALTH STATISTICS AND EVALUATION	6,45,165	85,696	7,30,861
			101-PREVENTION AND CONTROL OF DISEASES	71,79,249	9,51,585	81,30,834
			102-PREVENTION OF FOOD ADULTERATION	15,16,191	2,53,461	17,69,652

			103-PRIMARY		89,870	0	89,870
			HEALTH CENTRES				
			104-DRUG		11,92,680	1,58,356	13,51,036
			CONTROL				
			110-HOSPITAL		8,88,02,234	1,43,43,833	10,31,46,067

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********				

			TOTAL(MH)		11,77,22,939	1,83,42,288	13,60,65,227
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2211	001-DIRECTION AND ADMINISTRATION	59,08,065	0	59,08,065
				200-OTHER SERVICES AND SUPPLIES	24,41,895	0	24,41,895
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,15,964	0	29,15,964
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,12,65,924	0	

						1,12,65,924
	**********			----------	----------	----------
	TOTAL(DDO)			12,89,88,863	1,83,42,288	14,73,31,151
	ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	200-OTHER PROGRAMMES	17,36,640	0	17,36,640
			**********	----------	----------	----------
			TOTAL(MH)	17,36,640	0	17,36,640
	**********			----------	----------	----------
	TOTAL(DDO)			17,36,640	0	17,36,640

	BACTERIOLOGIST,BACTERIOLOGIST TO 2210 GOVERNMENT PUNJAB	103-PRIMARY HEALTH CENTRES		6,61,117	0	6,61,117
		107-PUBLIC HEALTH LABORATORIES		16,19,754	2,26,270	18,46,024
		110-HOSPITAL AND DISPENSARIES		72,926	0	72,926
		**********		----------	----------	----------
		TOTAL(MH)		23,53,797	2,26,270	25,80,067

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			23,53,797	2,26,270	25,80,067
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)					
WELFARE		BACTERIOLOGIST,INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2210	001-DIRECTION AND ADMINISTRATION	6,50,985	0	6,50,985
				102-HOMEOPATHY	1,40,828	0	1,40,828
				102-PREVENTION OF FOOD	4,75,453	0	4,75,453

		ADULTERATION		
	104-DRUG	5,19,164	0	5,19,164
		CONTROL		
	107-PUBLIC	16,97,688	0	16,97,688
		HEALTH		
		LABORATORIES		
**********	----------	----------	----------	----------
	TOTAL(MH)	58,37,915	2,26,270	60,64,185
2235	200-OTHER	16,83,189	0	16,83,189
		PROGRAMMES		
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			TOTAL(MH)	16,83,189	0	16,83,189
	**********			----------	----------	----------
	TOTAL(DDO)			75,21,104	2,26,270	77,47,374
	CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	001-DIRECTION AND ADMINISTRATION	30,51,764	4,58,506	35,10,270
			101-CRIMINAL INVESTIGATION AND VIGILANCE	72,24,44,041	13,52,00,822	85,76,44,863
			113-WELFARE OF POLICE PERSONNEL	7,300	0	7,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	114-WIRELESS AND COMPUTERS	10,97,485	10,950	11,08,435
				116-FORENSIC SCIENCE	6,46,73,179	1,06,13,092	7,52,86,271
			**********		----------	----------	----------
			TOTAL(MH)		79,12,73,769	14,62,83,370	93,75,57,139

	2210	001-DIRECTION AND ADMINISTRATION	1,70,900	2,362	1,73,262
		003-TRAINING	1,169	0	1,169
		102-HOMEOPATHY	2,13,820	0	2,13,820
		102-PREVENTION OF FOOD ADULTERATION	9,098	5,515	14,613
		104-DRUG CONTROL	7,76,908	50,000	8,26,908
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	TOTAL(MH)		11,71,895	57,877	12,29,772

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	TOTAL(DDO)			79,24,45,664	14,63,41,247	93,87,86,911
	CHIEF MEDICAL OFFICER,PRIMARY HEALTH CENTER, RAJOKE	2210	102-SUBSIDIARY HEALTH CENTRES	3,65,254	0	3,65,254
		**********		----------	----------	----------
		TOTAL(MH)		3,65,254	0	3,65,254
	**********			----------	----------	----------
	TOTAL(DDO)			3,65,254	0	3,65,254
	CIVIL HOSPITAL,BANDLA	2210	001-DIRECTION AND	2,74,079	0	2,74,079

				ADMINISTRATION			
				101-PREVENTION AND CONTROL OF DISEASES	12,50,040	0	12,50,040
				102-SUBSIDIARY	3,13,121	0	3,13,121

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL HOSPITAL,BANDLA	2210	103-PRIMARY HEALTH CENTRES	7,36,790	0	7,36,790

WELFARE				
	104-COMMUNITY HEALTH CENTRES	49,94,766	0	49,94,766
	110-HOSPITALS AND DISPENSARIES	92,22,539	12,45,298	1,04,67,837
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	TOTAL(MH)	1,67,91,335	12,45,298	1,80,36,633
	**********	----------	----------	----------
	TOTAL(DDO)	1,67,91,335	12,45,298	1,80,36,633

	CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	1,50,05,406	19,19,971	1,69,25,377
			004-HEALTH STATISTICS AND EVALUATION	19,76,276	2,75,370	22,51,646
			101-PREVENTION AND CONTROL OF DISEASES	3,54,51,684	51,53,125	4,06,04,809
			102-PREVENTION OF FOOD ADULTERATION	24,37,303	2,42,687	26,79,990
			102-SUBSIDIARY HEALTH CENTRES	4,57,450	0	4,57,450

				103-PRIMARY	51,97,543	3,07,720
				HEALTH CENTRES		
55,05,263						
				104-COMMUNITY	21,93,708	0
21,93,708						
				HEALTH CENTRES		
				104-DRUG	38,19,100	5,04,512
43,23,612						
				CONTROL		
				110-HOSPITAL	22,93,69,208	3,19,01,489
26,12,70,697						
				AND		
				DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	110-HOSPITALS AND DISPENSARIES	14,41,725	2,04,580	16,46,305
			**********		----------	----------	----------
			TOTAL(MH)		29,73,49,403	4,05,09,454	33,78,58,857
			2211	001-DIRECTION AND ADMINISTRATION	87,88,318	13,23,340	1,01,11,658
				102-URBAN FAMILY WELFARE	1,29,31,456	17,23,637	1,46,55,093

		SERVICES			
		789-SPECIAL	91,33,865	11,84,536	1,03,18,401
		COMPONENT PLAN FOR SCHEDULED CASTES			
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		TOTAL(MH)	3,08,53,639	42,31,513	3,50,85,152

2235		200-OTHER	4,93,999	0	4,93,999
		PROGRAMMES			
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		TOTAL(MH)	4,93,999	0	4,93,999

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	TOTAL(DDO)			32,86,97,041	4,47,40,967	37,34,38,008
	CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	001-DIRECTION AND ADMINISTRATION	1,24,15,881	18,02,422	1,42,18,303
			003-TRAINING	21,34,450	3,03,750	24,38,200
			101-RURAL FAMILY WELFARE SERVICES	4,980	0	4,980
			102-URBAN FAMILY WELFARE SERVICES	38,50,913	5,23,074	43,73,987
			789-SPECIAL	3,47,400	0	3,47,400

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,87,53,624	26,29,246	2,13,82,870
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2235	104-DEPOSIT LINKED	10,000	0	10,000

WELFARE			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	1,05,50,757	0	1,05,50,757
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,05,60,757	0	1,05,60,757
		**********		----------	----------	----------
	TOTAL(DDO)			2,93,14,381	26,29,246	3,19,43,627
CIVIL SURGEON,CIVIL SURGEON, FARIDKOT		2235	104-DEPOSIT LINKED	10,000	0	10,000

			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	38,49,001	1,00,253	39,49,254
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			38,59,001	1,00,253	39,59,254
	**********			----------	----------	----------
	TOTAL(DDO)			38,59,001	1,00,253	39,59,254
	CIVIL SURGEON,CIVIL SURGEON, HOSHIARPUR	2235	200-OTHER PROGRAMMES	32,79,429	0	32,79,429

		**********				
		TOTAL(MH)			32,79,429	0
		**********				
		TOTAL(DDO)			32,79,429	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	63,55,234	0	63,55,234

FAMILY WELFARE, PUNJAB	ROPAR		PROGRAMMES			
WELFARE						
		**********		----------	----------	

		TOTAL(MH)		63,55,234	0	
63,55,234						
		**********		----------	----------	

		TOTAL(DDO)		63,55,234	0	
63,55,234						
	CIVIL SURGEON,CIVIL	2210	001-DIRECTION	17,99,399	0	
17,99,399	SURGEON,FAZILKA		AND			
			ADMINISTRATION			
			101-AYURVEDA	9,10,648	0	
9,10,648						
			101-PREVENTION	80,800	0	
80,800			AND CONTROL OF			

			DISEASES			
			102-HOMEOPATHY	73,210	0	73,210
			103-PRIMARY	1,01,765	0	1,01,765
			HEALTH CENTRES			
			104-COMMUNITY	94,696	0	94,696
			HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		30,60,518	0	30,60,518
		**********		----------	----------	----------
	TOTAL(DDO)			30,60,518	0	30,60,518
	CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION	18,80,611	2,64,832	21,45,443

AND			
ADMINISTRATION			
101-PREVENTION AND CONTROL OF DISEASES	76,06,407	10,63,961	86,70,368
102-SUBSIDIARY HEALTH CENTRES	4,49,714	51,000	5,00,714
103-PRIMARY HEALTH CENTRES	65,71,596	8,36,649	74,08,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	2210	110-HOSPITAL AND DISPENSARIES	5,17,53,455	72,57,608	5,90,11,063
				110-HOSPITALS AND DISPENSARIES	4,00,950	0	4,00,950
			**********		5,21,54,405	72,57,608	5,94,12,013
			TOTAL(MH)		6,86,62,733	94,74,050	7,81,36,783
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

		**********		----------	----------	----------
		TOTAL(MH)			2,00,000	0
		**********		----------	----------	----------
	TOTAL(DDO)				6,88,62,733	94,74,050
	CIVIL SURGEON,FEROZEPUR	2211	001-DIRECTION AND ADMINISTRATION		57,41,384	9,31,773
			101-RURAL FAMILY WELFARE SERVICES		5,95,446	18,000
			200-OTHER SERVICES AND		9,93,898	0

			SUPPLIES			
			789-SPECIAL	5,27,856	0	5,27,856
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			78,58,584	9,49,773	88,08,357
	**********			----------	----------	----------
	TOTAL(DDO)			78,58,584	9,49,773	88,08,357
	CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION	1,23,75,338	15,53,923	1,39,29,261
			AND			
			ADMINISTRATION			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,GURDASPUR	2211	003-TRAINING	13,56,061	5,69,674	19,25,735
				200-OTHER SERVICES AND SUPPLIES	28,95,447	4,45,154	33,40,601
				789-SPECIAL	17,79,554	1,22,068	19,01,622

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			**********	----------	----------	----------
TOTAL(MH)				1,84,06,400	26,90,819	2,10,97,219
**********			**********	----------	----------	----------
TOTAL(DDO)				1,84,06,400	26,90,819	2,10,97,219
CIVIL SURGEON,JALANDHAR		2210	101-PREVENTION AND CONTROL OF DISEASES	8,41,068	0	8,41,068
			102-SUBSIDIARY HEALTH CENTRES	12,000	0	12,000

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TOTAL(MH)		8,53,068	0	8,53,068
2211	001-DIRECTION AND ADMINISTRATION	7,41,255	0	7,41,255
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,07,692	0	6,07,692
**********		----------	----------	----------
TOTAL(MH)		13,48,947	0	13,48,947

		**********			----------	----------	
		TOTAL(DDO)			22,02,015	0	22,02,015
		CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER	6,84,580	0	6,84,580
				PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)			6,84,580	0	6,84,580

WELFARE						
	**********			----------	----------	----------
	TOTAL(DDO)			6,84,580	0	6,84,580
	DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	5,49,26,228	1,28,58,903	6,77,85,131
	DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
	(SI),CHANDIGARH		SCHEME			
	**********			----------	----------	----------
	TOTAL(MH)			5,56,10,808	1,28,58,903	6,84,69,711
	2235		200-OTHER	17,665	0	17,665
			PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)	17,665	0	17,665
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		5,56,28,473	1,28,58,903	6,84,87,376
	DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,94,66,875	26,50,632	2,21,17,507
			**********	----------	----------	----------
			TOTAL(MH)	1,94,66,875	26,50,632	2,21,17,507
		2235	200-OTHER	1,76,553	0	

						1,76,553
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,76,553	0
1,76,553						
		**********		----------	----------	----------
		TOTAL(DDO)			1,96,43,428	26,50,632
2,22,94,060						
	DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA		1,88,73,818	19,33,580
2,08,07,398						
	DEPERTMENT(HO) CHANDIGARH					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)			1,88,73,818	19,33,580	2,08,07,398
		**********			----------	----------	----------
		TOTAL(DDO)			1,88,73,818	19,33,580	2,08,07,398
		DEPUTY MEDICAL COMM.,H.S.C. MATA 2210 KAUSHALAYA HOSPITAL, PATIALA	004-HEALTH STATISTICS AND EVALUATION		7,77,681	91,300	8,68,981

			110-HOSPITAL AND DISPENSARIES	13,16,47,175	1,79,25,709	14,95,72,884
		**********		----------	----------	----------
		TOTAL(MH)		15,12,98,674	1,99,50,589	17,12,49,263
		**********		----------	----------	----------
	TOTAL(DDO)			15,12,98,674	1,99,50,589	17,12,49,263
	DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	001-DIRECTION AND ADMINISTRATION	70,89,507	23,19,42,063	23,90,31,570
			003-TRAINING	1,42,258	60,95,232	62,37,490
			102-HOMEOPATHY	18,73,572	3,03,044	

				21,76,616
102-PREVENTION OF FOOD ADULTERATION	19,99,799	4,42,011		24,41,810
104-DRUG CONTROL	10,29,133	18,930		10,48,063
107-PUBLIC HEALTH LABORATORIES	1,68,015	53,808		2,21,823
**********	----------	----------	----------	----------
TOTAL(MH)	1,23,02,284	23,88,55,088		25,11,57,372
**********	----------	----------	----------	----------
TOTAL(DDO)	1,23,02,284	23,88,55,088		25,11,57,372

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	101-AYURVEDA	3,28,63,819	40,96,855	3,69,60,674
		**********			----------	----------	
		TOTAL(MH)			3,28,63,819	40,96,855	3,69,60,674
		**********			----------	----------	

	TOTAL(DDO)			3,28,63,819	40,96,855	3,69,60,674
	DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	101-AYURVEDA	1,75,75,389	24,90,038	2,00,65,427
	**********			----------	----------	----------
	TOTAL(MH)			1,75,75,389	24,90,038	2,00,65,427
	**********			----------	----------	----------
	TOTAL(DDO)			1,75,75,389	24,90,038	2,00,65,427
	DISTRICT AYURVEDIC & UNANI OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	23,402	0	23,402
	**********			----------	----------	----------

			TOTAL(MH)		23,402	0
23,402						
		**********		----------	----------	
		TOTAL(DDO)			23,402	0
23,402						
		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,65,32,971	17,88,050
2,83,21,021						
		OFFICER,DISTRICT AYURVEDIC &				
		UNANI OFFICER				
		**********		----------	----------	
		TOTAL(MH)			2,65,32,971	17,88,050
2,83,21,021						
			2235	200-OTHER	42,800	0
42,800						
				PROGRAMMES		

			**********		----------	----------	----------
			TOTAL(MH)			42,800	0
42,800							
			**********		----------	----------	----------
			TOTAL(DDO)			2,65,75,771	17,88,050
2,83,63,821							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC &	2235	200-OTHER PROGRAMMES	3,97,238	0	3,97,238

WELFARE	UNANI OFFICER, FARIDKOT					
		**********		----------	----------	
		TOTAL(MH)		4,40,038	0	4,40,038
		**********		----------	----------	
		TOTAL(DDO)		2,69,73,009	17,88,050	2,87,61,059
	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	10,57,233	0	10,57,233
		**********		----------	----------	
		TOTAL(MH)		10,57,233	0	10,57,233

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	TOTAL(DDO)			10,57,233	0	10,57,233
6,30,28,944	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	101-AYURVEDA	5,56,85,065	73,43,879	
16,90,728			101-PREVENTION AND CONTROL OF DISEASES	16,90,728	0	
4,90,362			103-PRIMARY HEALTH CENTRES	4,90,362	0	
13,46,160			104-COMMUNITY HEALTH CENTRES	13,46,160	0	

		110-HOSPITALS	4,46,796	0	4,46,796
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
		TOTAL(MH)	5,96,59,111	73,43,879	6,70,02,990
2235		200-OTHER	1,51,901	0	1,51,901
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,51,901	0	1,51,901

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			5,98,11,012	73,43,879	6,71,54,891
		DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	101-AYURVEDA	1,15,17,393	14,89,911	1,30,07,304
			**********				
		TOTAL(MH)			1,16,69,294	14,89,911	

						1,31,59,205
	**********			----------	----------	----------
	TOTAL(DDO)			7,13,28,405	88,33,790	8,01,62,195
	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	90,863	18,000	1,08,863
	**********			----------	----------	----------
	TOTAL(MH)			90,863	18,000	1,08,863
	**********			----------	----------	----------
	TOTAL(DDO)			90,863	18,000	1,08,863

	DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	101-AYURVEDA	1,18,42,429	1,22,065	1,19,64,494
		**********		----------	----------	----------
		TOTAL(MH)		1,18,42,429	1,22,065	1,19,64,494
		**********		----------	----------	----------
	TOTAL(DDO)			1,18,42,429	1,22,065	1,19,64,494
	DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	51,750	0	51,750
			101-AYURVEDA	3,76,57,245	55,76,000	4,32,33,245
			101-PREVENTION	1,55,040	0	1,55,040

AND CONTROL OF

DISEASES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	12,000	0	12,000
				103-PRIMARY HEALTH CENTRES	10,19,509	0	10,19,509
				110-HOSPITALS	2,82,303	0	

2,82,303

AND

DISPENSARIES

****

TOTAL(MH) 3,91,77,847 55,76,000 4,47,53,847

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TOTAL(DDO) 3,91,77,847 55,76,000 4,47,53,847

DISTRICT AYURVEDIC & UNANI OFFICER,KAPURTHALA 2235 200-OTHER PROGRAMMES 44,149 40,191 84,340

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TOTAL(MH) 44,149 40,191 84,340

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	TOTAL(DDO)			44,149	40,191	84,340
	DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,13,280	62,746	5,76,026
			115-LEAVE ENCASHMENT BENEFITS	18,99,050	0	18,99,050
	**********			----------	----------	----------
	TOTAL(MH)			24,12,330	62,746	24,75,076

		2210	101-AYURVEDA	4,21,02,194	55,29,202	4,76,31,396
		**********		----------	----------	----------
		TOTAL(MH)		4,21,02,194	55,29,202	4,76,31,396
	**********			----------	----------	----------
	TOTAL(DDO)			4,45,14,524	55,91,948	5,01,06,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	101-AYURVEDA	2,73,49,624	38,91,812	3,12,41,436

WELFARE

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	TOTAL(MH)	6,94,51,818	94,21,014	7,88,72,832
2235	200-OTHER	2,28,388	1,04,643	3,33,031
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	2,28,388	1,04,643	3,33,031
	**********	----------	----------	----------
	TOTAL(DDO)	7,20,92,536	95,88,403	8,16,80,939

	DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	101-AYURVEDA	2,35,44,689	29,23,896	2,64,68,585
		**********		----------	----------	----------
		TOTAL(MH)		2,35,44,689	29,23,896	2,64,68,585
		**********		----------	----------	----------
	TOTAL(DDO)			2,35,44,689	29,23,896	2,64,68,585
	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	101-AYURVEDA	1,67,03,280	19,71,996	1,86,75,276
		**********		----------	----------	----------
		TOTAL(MH)		1,67,03,280	19,71,996	1,86,75,276

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TOTAL(DDO)				1,67,03,280	19,71,996	1,86,75,276
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION		946	0	946
		101-AYURVEDA		4,23,477	0	4,23,477
		101-PREVENTION AND CONTROL OF DISEASES		5,865	0	5,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	103-PRIMARY HEALTH CENTRES	87,068	0	87,068
				104-COMMUNITY HEALTH CENTRES	2,71,598	0	2,71,598
				110-HOSPITAL AND DISPENSARIES	1,45,071	0	1,45,071
			**********		----------	----------	----------
			TOTAL(MH)		9,34,025	0	9,34,025

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TOTAL(DDO)				9,34,025	0	9,34,025
DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION		77,848	0	77,848
		004-HEALTH STATISTICS AND EVALUATION		95,200	0	95,200
		101-AYURVEDA		1,59,33,200	20,64,348	1,79,97,548
		102-HOMEOPATHY		90,097	0	90,097
**********				----------	----------	----------
TOTAL(MH)				1,61,96,345	20,64,348	1,82,60,693

			2235	200-OTHER	1,51,039	0
1,51,039						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,51,039	0
1,51,039						
	********				----------	----------

	TOTAL(DDO)				1,63,47,384	20,64,348
1,84,11,732						
	DISTRICT AYURVEDIC AND UNANI	2210		001-DIRECTION	2,13,956	0
2,13,956						
	OFFICER,GURDASPUR			AND		
				ADMINISTRATION		
				101-AYURVEDA	4,03,57,878	47,76,640
4,51,34,518						
				101-PREVENTION	19,04,932	0
19,04,932						

AND CONTROL OF

DISEASES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	102-PREVENTION OF FOOD ADULTERATION	93,584	0	93,584
				102-SUBSIDIARY HEALTH CENTRES	1,95,444	0	1,95,444

10,45,265	103-PRIMARY HEALTH CENTRES	10,45,265	0
2,50,586	104-COMMUNITY HEALTH CENTRES	2,50,586	0
12,19,777	110-HOSPITAL AND DISPENSARIES	12,19,777	0
5,25,232	110-HOSPITALS AND DISPENSARIES	5,25,232	0
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5,05,83,294	TOTAL(MH)	4,58,06,654	47,76,640

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TOTAL(DDO)				4,58,06,654	47,76,640	5,05,83,294
DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION		62,666	0	62,666
		101-AYURVEDA		3,38,92,714	43,95,648	3,82,88,362
		101-PREVENTION AND CONTROL OF DISEASES		1,50,680	0	1,50,680
		103-PRIMARY HEALTH CENTRES		51,768	0	51,768
		104-COMMUNITY HEALTH CENTRES		1,88,310	0	1,88,310

		**********		----------	----------	----------
		TOTAL(MH)			3,43,46,138	43,95,648
		**********		----------	----------	----------
		TOTAL(DDO)			3,43,46,138	43,95,648

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC	2210	101-AYURVEDA	2,91,80,719	37,43,397	3,29,24,116

FAMILY WELFARE, PUNJAB		OFFICER,DISTRICT AYURVEDIC					
WELFARE		OFFICER, SANGRUR					
			**********		----------	----------	

			TOTAL(MH)		6,35,26,857	81,39,045	
7,16,65,902							
			**********		----------	----------	

		TOTAL(DDO)			6,35,26,857	81,39,045	
7,16,65,902							
32,17,944		DISTRICT AYURVEDICA AND UNANI	2210	001-DIRECTION	32,17,944	0	
		OFFICER,DISTRICT AYURVEDICA AND		AND			
		UNANI OFFICE		ADMINISTRATION			
2,91,991				003-TRAINING	2,91,991	0	
6,75,66,671				101-AYURVEDA	5,76,55,331	99,11,340	
11,080				102-HOMEOPATHY	11,080	0	

		102-PREVENTION OF FOOD ADULTERATION	10,04,051	18,053	10,22,104
		104-DRUG CONTROL	9,89,035	0	9,89,035
**********		TOTAL(MH)	6,31,69,432	99,29,393	7,30,98,825
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,89,003	0	1,89,003
		200-OTHER PROGRAMMES	1,88,636	0	1,88,636

		**********		----------	----------	----------
		TOTAL(MH)			3,77,639	0
3,77,639						
		**********		----------	----------	----------
		TOTAL(DDO)			6,35,47,071	99,29,393
7,34,76,464						
	DISTRICT FAMILY WELFARE OFFICER,KAPURTHALA	2235 PROGRAMMES	200-OTHER		21,32,595	51,870
21,84,465						
		**********		----------	----------	----------
		TOTAL(MH)			21,32,595	51,870
21,84,465						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			21,32,595	51,870	21,84,465
		DISTRICT FAMILY WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	3,22,442	0	3,22,442
		**********			----------	----------	
		TOTAL(MH)			24,55,037	51,870	25,06,907

	**********			----------	----------	
	TOTAL(DDO)			24,55,037	51,870	25,06,907
	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	102-HOMEOPATHY	82,61,979	11,50,138	94,12,117
	**********			----------	----------	
	TOTAL(MH)			82,61,979	11,50,138	94,12,117
	**********			----------	----------	
	TOTAL(DDO)			82,61,979	11,50,138	94,12,117
	DISTRICT PUBLIC	2210	001-DIRECTION	2,74,079	0	2,74,079

	ANALYST,JALANDHAR	AND		
		ADMINISTRATION		
1,70,640		102-SUBSIDIARY HEALTH CENTRES	1,70,640	0
2,12,240		103-PRIMARY HEALTH CENTRES	2,12,240	0
51,410		104-COMMUNITY HEALTH CENTRES	51,410	0
2,90,156		110-HOSPITALS AND DISPENSARIES	2,90,156	0
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		TOTAL(MH)	9,98,525	0

9,98,525

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			9,98,525	0	9,98,525
		DPA,DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY	3,55,857	0	3,55,857

		**********		----------	----------	----------
		TOTAL(MH)			13,54,382	0
13,54,382						
		**********		----------	----------	----------
		TOTAL(DDO)			13,54,382	0
13,54,382						
86,74,894	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING		79,86,373	6,88,521
5,97,882			004-HEALTH STATISTICS AND EVALUATION		5,23,742	74,140
22,473			104-COMMUNITY		22,473	0

		HEALTH CENTRES			
		110-HOSPITAL	7,40,78,482	1,01,60,964	8,42,39,446
		AND			
		DISPENSARIES			
		**********	----------	----------	----------
		TOTAL(MH)	8,26,11,070	1,09,23,625	9,35,34,695
2235		200-OTHER	10,63,953	0	10,63,953
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	10,63,953	0	10,63,953
	**********		----------	----------	----------

	TOTAL(DDO)				8,36,75,023	1,09,23,625	9,45,98,648
	ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME		7,87,012	1,00,532	8,87,544
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,87,012	1,00,532	8,87,544

HEALTH AND DIRECTOR, HEALTH & FAMILY ********** ---------- ----------
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FAMILY WELFARE, PUNJAB

WELFARE

	TOTAL(DDO)			7,87,012	1,00,532	8,87,544
	ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	76,67,018	4,73,391	81,40,409
	GOBINDGARH		STATE INSURANCE SCHEME			
		**********		----------	----------	
			TOTAL(MH)	84,54,030	5,73,923	90,27,953
		**********		----------	----------	
	TOTAL(DDO)			84,54,030	5,73,923	90,27,953

	ESI HOSPITAL,JALANDHAR	2210	104-COMMUNITY HEALTH CENTRES	1,78,484	0	1,78,484
	**********		----------	----------	----------	
	TOTAL(MH)			1,78,484	0	1,78,484
	**********		----------	----------	----------	
	TOTAL(DDO)			1,78,484	0	1,78,484
	G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	003-TRAINING	44,71,382	4,62,060	49,33,442
			103-PRIMARY HEALTH CENTRES	2,18,275	0	2,18,275

	104-COMMUNITY	1,48,476	0
1,48,476			
	HEALTH CENTRES		
	110-HOSPITAL	17,26,88,261	2,46,61,192
19,73,49,453			
	AND		
	DISPENSARIES		
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	TOTAL(MH)	17,75,26,394	2,51,23,252
20,26,49,646			
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	TOTAL(DDO)	17,75,26,394	2,51,23,252
20,26,49,646			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	102-HOMEOPATHY	57,24,161	7,55,779	64,79,940
		**********			----------	----------	----------
		TOTAL(MH)			57,24,161	7,55,779	64,79,940
		**********			----------	----------	----------
		TOTAL(DDO)			57,24,161	7,55,779	64,79,940

	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA	2210	102-HOMEOPATHY	76,99,170	9,84,966	86,84,136
	**********			----------	----------	----------
	TOTAL(MH)			76,99,170	9,84,966	86,84,136
	**********			----------	----------	----------
	TOTAL(DDO)			76,99,170	9,84,966	86,84,136
	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY	2210	102-SUBSIDIARY HEALTH CENTRES	1,16,800	0	1,16,800
			103-PRIMARY HEALTH CENTRES	7,70,447	0	7,70,447

			110-HOSPITALS	3,70,930	0	3,70,930
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				12,58,177	0	12,58,177
**********				----------	----------	----------
TOTAL(DDO)				12,58,177	0	12,58,177
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION		8,28,934	0	8,28,934

				101-AYURVEDA	1,90,913	0	1,90,913
				102-HOMEOPATHY	46,61,973	6,40,311	53,02,284
				102-SUBSIDIARY	6,72,027	0	6,72,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	103-PRIMARY HEALTH CENTRES	5,48,141	0	5,48,141
				110-HOSPITAL AND	9,04,266	0	9,04,266

			DISPENSARIES			
			110-HOSPITALS	7,90,328	0	7,90,328
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				85,96,582	6,40,311	92,36,893
**********				----------	----------	----------
TOTAL(DDO)				85,96,582	6,40,311	92,36,893
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES		7,64,830	0	7,64,830

102-HOMEOPATHY	95,16,037	11,94,528	1,07,10,565
103-PRIMARY HEALTH CENTRES	7,78,865	0	7,78,865
104-COMMUNITY HEALTH CENTRES	1,09,523	0	1,09,523
110-HOSPITALS AND DISPENSARIES	8,310	0	8,310
**********	----------	----------	----------
TOTAL(MH)	1,11,77,565	11,94,528	1,23,72,093
**********	----------	----------	----------
TOTAL(DDO)	1,11,77,565	11,94,528	1,23,72,093

		HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	64,12,073	9,51,241	73,63,314
		OFFICER,HOMEOPATHIC DEPARTMENT					
		PUNJAB CHANDIGARH					
		**********		----------	----------	----------	----------
		TOTAL(MH)			64,12,073	9,51,241	73,63,314

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	**********			----------	----------	----------

FAMILY WELFARE, PUNJAB					
WELFARE					
	TOTAL(DDO)		64,12,073	9,51,241	73,63,314
	I/C SENIOR MEDICAL OFFICER,CIVIL 2210	001-DIRECTION	27,95,074	3,66,856	31,61,930
	HOSPITAL,ABOHAR	AND			
		ADMINISTRATION			
		101-AYURVEDA	1,64,250	0	1,64,250
		110-HOSPITAL	4,04,48,611	56,91,634	4,61,40,245
		AND			
		DISPENSARIES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,98,20,008	70,09,731	5,68,29,739

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	TOTAL(DDO)			4,98,20,008	70,09,731	5,68,29,739
	JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	001-DIRECTION AND ADMINISTRATION	1,98,92,557	0	1,98,92,557
			003-TRAINING	12,600	0	12,600
			102-HOMEOPATHY	4,63,394	0	4,63,394
			102-PREVENTION OF FOOD ADULTERATION	65,28,892	3,43,143	68,72,035
			104-DRUG CONTROL	34,69,122	97,022	35,66,144

			107-PUBLIC	23,274	0	23,274
			HEALTH			
			LABORATORIES			
**********				----------	----------	----------
TOTAL(MH)				3,03,89,839	4,40,165	3,08,30,004
**********				----------	----------	----------
TOTAL(DDO)				3,03,89,839	4,40,165	3,08,30,004
MEDICAL OFFICER,E.S.I.		2210	102-SUBSIDIARY	23,000	0	23,000
DISPENSARY			HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,E.S.I. DISPENSARY	2210	103-PRIMARY HEALTH CENTRES	91,296	0	91,296
				104-COMMUNITY HEALTH CENTRES	5,27,873	0	5,27,873
				110-HOSPITALS AND DISPENSARIES	60,462	0	60,462
			**********		----------	----------	----------
			TOTAL(MH)		7,02,631	0	

						7,02,631
	**********			----------	----------	----------
	TOTAL(DDO)			7,02,631	0	7,02,631
	MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	40,35,044	5,29,047	45,64,091
	DISPENSARY, JITWAL KALAN		STATE INSURANCE			
			SCHEME			
	**********			----------	----------	----------
	TOTAL(MH)			40,35,044	5,29,047	45,64,091
	**********			----------	----------	----------
	TOTAL(DDO)			40,35,044	5,29,047	45,64,091

	MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	60,13,694	6,69,222	66,82,916
	DISPENSARY, MALERKOTLA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		60,13,694	6,69,222	66,82,916
		**********		----------	----------	----------
		TOTAL(DDO)		60,13,694	6,69,222	66,82,916
	MEDICAL OFFICER,ESI DISPENSARY	2210	101-PREVENTION	12,18,308	0	12,18,308
	NO.2, HOSHIARPUR		AND CONTROL OF			
			DISEASES			
			102-EMPLOYEES	49,17,471	6,40,333	55,57,804

STATE INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO.2, HOSHIARPUR	DISPENSARY	2210	102-SUBSIDIARY HEALTH CENTRES	66,000	0	66,000
					103-PRIMARY HEALTH CENTRES	7,96,974	0	7,96,974
					104-COMMUNITY	6,57,941	0	

6,57,941				
	HEALTH CENTRES			
6,72,490	110-HOSPITAL AND DISPENSARIES	6,72,490	0	
6,75,236	110-HOSPITALS AND DISPENSARIES	6,75,236	0	
96,44,753	********** TOTAL(MH)	90,04,420	6,40,333	
96,44,753	********** TOTAL(DDO)	90,04,420	6,40,333	

	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	93,81,348	5,97,956	99,79,304
			STATE INSURANCE SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)	93,81,348	5,97,956	99,79,304
	**********			----------	----------	----------
	TOTAL(DDO)			93,81,348	5,97,956	99,79,304
1,70,134	MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	1,70,134	0	1,70,134
1,12,31,112			102-EMPLOYEES	1,06,47,096	5,84,016	1,12,31,112

			STATE INSURANCE SCHEME				
			103-PRIMARY HEALTH CENTRES		7,94,188	0	7,94,188
			104-COMMUNITY HEALTH CENTRES		3,22,984	0	3,22,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	TOTAL(MH)		1,19,34,402	5,84,016	

1,25,18,418						
FAMILY WELFARE, PUNJAB	NO. 1, JALANDHAR					
WELFARE						
	**********			----------	----------	

	TOTAL(DDO)			1,19,34,402	5,84,016	
1,25,18,418						
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	32,28,190	2,75,351	
35,03,541						
	NO. 1, MOHALI		STATE INSURANCE			
			SCHEME			
	**********			----------	----------	

	TOTAL(MH)			1,51,62,592	8,59,367	
1,60,21,959						

	**********			----------	----------	
	TOTAL(DDO)			1,51,62,592	8,59,367	1,60,21,959
	MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	37,87,214	5,51,325	43,38,539
		**********		----------	----------	
		TOTAL(MH)		37,87,214	5,51,325	43,38,539
	**********			----------	----------	
	TOTAL(DDO)			37,87,214	5,51,325	43,38,539
	MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	001-DIRECTION AND	51,750	0	51,750

ADMINISTRATION			
102-EMPLOYEES	1,13,40,224	17,54,613	1,30,94,837
STATE INSURANCE SCHEME			
102-SUBSIDIARY	1,30,481	0	1,30,481
HEALTH CENTRES			
103-PRIMARY	2,40,098	0	2,40,098
HEALTH CENTRES			
104-COMMUNITY	1,78,484	0	1,78,484
HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	TOTAL(MH)		1,19,41,037	17,54,613	1,36,95,650
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,41,037	17,54,613	1,36,95,650
		MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	102-EMPLOYEES STATE INSURANCE	58,10,682	7,32,770	65,43,452

			SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)		1,77,51,719	24,87,383
2,02,39,102						
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,77,51,719	24,87,383
2,02,39,102						
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		65,40,137	8,90,645
74,30,782						
	NO. 3		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)		65,40,137	8,90,645
74,30,782						

	**********			----------	----------	----------
	TOTAL(DDO)			65,40,137	8,90,645	74,30,782
	MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,91,84,424	21,10,978	2,12,95,402
			102-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481
			**********	----------	----------	----------
			TOTAL(MH)	1,93,14,905	21,10,978	2,14,25,883
	**********			----------	----------	----------
	TOTAL(DDO)			1,93,14,905	21,10,978	2,14,25,883

		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		1,03,60,230	8,85,170	1,12,45,400
		NO. 4, JALANDHAR		STATE INSURANCE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		1,03,60,230	8,85,170	1,12,45,400
		******************************			----------	----------	----------

		TOTAL(DDO)		1,03,60,230	8,85,170	1,12,45,400
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	44,08,169	4,10,952	48,19,121
				103-PRIMARY HEALTH CENTRES	18,000	0	18,000
		**********		----------	----------	----------
		TOTAL(MH)		44,26,169	4,10,952	48,37,121
		**********		----------	----------	----------
		TOTAL(DDO)		44,26,169	4,10,952	48,37,121

	MEDICAL OFFICER,ESI DISPENSARY NO. I	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,31,81,132	16,65,339	1,48,46,471
	**********		----------	----------		
	TOTAL(MH)			1,31,81,132	16,65,339	1,48,46,471
	**********		----------	----------		
	TOTAL(DDO)			1,31,81,132	16,65,339	1,48,46,471
	MEDICAL OFFICER,ESI DISPENSARY SIRHIND	2210	102-EMPLOYEES STATE INSURANCE SCHEME	34,21,190	3,40,349	37,61,539
	**********		----------	----------		
	TOTAL(MH)			34,21,190	3,40,349	37,61,539

	**********				----------	----------	
	TOTAL(DDO)				34,21,190	3,40,349	37,61,539
	MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	001-DIRECTION AND ADMINISTRATION		52,169	0	52,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	101-AYURVEDA	1,58,316	0
1,58,316						
				102-EMPLOYEES STATE INSURANCE SCHEME	28,95,704	3,60,426
32,56,130						
				104-COMMUNITY HEALTH CENTRES	2,74,154	0
2,74,154						
			**********	----------	----------	----------

				TOTAL(MH)	33,80,343	3,60,426
37,40,769						
			**********	----------	----------	----------

				TOTAL(DDO)	33,80,343	3,60,426
37,40,769						

	MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	102-EMPLOYEES STATE INSURANCE SCHEME	45,27,662	6,14,078	51,41,740
		**********		----------	----------	----------
		TOTAL(MH)		45,27,662	6,14,078	51,41,740
		**********		----------	----------	----------
	TOTAL(DDO)			45,27,662	6,14,078	51,41,740
	MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	52,76,242	7,05,571	59,81,813
		**********		----------	----------	----------

	TOTAL(MH)			52,76,242	7,05,571
59,81,813					
	2235	200-OTHER		25,234	0
25,234					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			25,234	0
25,234					
	******************************		----------	----------	

	TOTAL(DDO)			53,01,476	7,05,571
60,07,047					
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	33,15,713	3,68,725
36,84,438					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BANAH		STATE INSURANCE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		33,15,713	3,68,725	36,84,438
		**********			----------	----------	----------
		TOTAL(DDO)			33,15,713	3,68,725	36,84,438
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	001-DIRECTION AND	7,64,471	0	7,64,471

WELFARE	ADMINISTRATION			
63,84,029	101-AYURVEDA	63,84,029	0	
2,12,912	101-PREVENTION AND CONTROL OF DISEASES	2,12,912	0	
1,92,22,506	102-EMPLOYEES STATE INSURANCE SCHEME	1,80,21,633	12,00,873	
8,53,576	102-SUBSIDIARY HEALTH CENTRES	8,53,576	0	
16,89,679	103-PRIMARY HEALTH CENTRES	16,89,679	0	
8,76,116	110-HOSPITAL	8,76,116	0	

			AND			
			DISPENSARIES			
			110-HOSPITALS	89,328	0	89,328
			AND			
			DISPENSARIES			
**********			----------	----------	----------	----------
TOTAL(MH)				2,88,91,744	12,00,873	3,00,92,617
**********			----------	----------	----------	----------
TOTAL(DDO)				2,88,91,744	12,00,873	3,00,92,617
MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	001-DIRECTION AND ADMINISTRATION		1,39,001	0	1,39,001

				101-PREVENTION AND CONTROL OF	4,78,672	0	4,78,672	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	32,52,693	4,38,153	36,90,846
				102-SUBSIDIARY	88,000	0	88,000

			HEALTH CENTRES		
			103-PRIMARY HEALTH CENTRES	10,69,531	0
10,69,531					
		**********	----------	----------	

		TOTAL(MH)		50,27,897	4,38,153
54,66,050					
		**********	----------	----------	

		TOTAL(DDO)		50,27,897	4,38,153
54,66,050					
	MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	001-DIRECTION AND ADMINISTRATION	5,28,385	0
5,28,385					
			101-AYURVEDA	4,55,418	0
4,55,418					

101-PREVENTION AND CONTROL OF DISEASES	8,19,732	0	8,19,732
102-EMPLOYEES STATE INSURANCE SCHEME	1,47,50,490	17,00,393	1,64,50,883
102-PREVENTION OF FOOD ADULTERATION	79,696	0	79,696
103-PRIMARY HEALTH CENTRES	5,12,976	0	5,12,976
110-HOSPITAL AND DISPENSARIES	2,23,668	0	2,23,668

		110-HOSPITALS		1,46,000	0	1,46,000
		AND				
		DISPENSARIES				
**********				----------	----------	----------
TOTAL(MH)				1,75,16,365	17,00,393	1,92,16,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,75,16,365	17,00,393	1,92,16,758
	MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	001-DIRECTION AND ADMINISTRATION		3,11,508	0	3,11,508
			101-AYURVEDA		1,37,580	0	1,37,580
			101-PREVENTION AND CONTROL OF DISEASES		71,470	0	71,470
			102-EMPLOYEES STATE INSURANCE SCHEME		34,35,755	5,71,550	40,07,305

102-PREVENTION OF FOOD ADULTERATION	81,088	0	81,088
102-SUBSIDIARY HEALTH CENTRES	1,60,194	0	1,60,194
103-PRIMARY HEALTH CENTRES	95,646	0	95,646
110-HOSPITAL AND DISPENSARIES	5,80,643	0	5,80,643
110-HOSPITALS AND DISPENSARIES	1,25,708	0	1,25,708

			**********	----------	----------	----------
			TOTAL(MH)		2,25,15,957	22,71,943
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			2,25,15,957	22,71,943
		MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	47,76,393	7,46,473
			**********	----------	----------	----------
			TOTAL(MH)		47,76,393	7,46,473

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			47,76,393	7,46,473	55,22,866
		MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	62,18,537	8,38,849	70,57,386

			**********		----------	----------

			TOTAL(MH)		1,09,94,930	15,85,322
1,25,80,252						
			**********		----------	----------

	**********				----------	----------
	TOTAL(DDO)				1,09,94,930	15,85,322
1,25,80,252						
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES		63,01,939	8,18,088
71,20,027						
	KOTKAPURA		STATE INSURANCE			
			SCHEME			
			**********		----------	----------

			TOTAL(MH)		63,01,939	8,18,088
71,20,027						
			**********		----------	----------

	**********				----------	----------
	TOTAL(DDO)				63,01,939	8,18,088

71,20,027						
43,27,001	MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	40,26,506	3,00,495	
43,27,001	********** TOTAL(MH)			40,26,506	3,00,495	
43,27,001	********** TOTAL(DDO)			40,26,506	3,00,495	
11,06,206	MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	11,06,206	0	

				102-SUBSIDIARY HEALTH CENTRES	42,000	0	42,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	103-PRIMARY HEALTH CENTRES	9,96,315	0	9,96,315
				104-COMMUNITY HEALTH CENTRES	3,39,007	0	3,39,007

			110-HOSPITAL	42,825	0	42,825
			AND			
			DISPENSARIES			
			110-HOSPITALS	4,08,088	0	4,08,088
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		29,34,441	0	29,34,441
		**********		----------	----------	----------
		TOTAL(DDO)		29,34,441	0	29,34,441
	MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	102-EMPLOYEES STATE INSURANCE	30,51,673	3,52,504	34,04,177

			SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)	30,51,673	3,52,504	34,04,177
		**********		----------	----------	----------
			TOTAL(DDO)	30,51,673	3,52,504	34,04,177
	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	4,82,508	0	4,82,508
			102-EMPLOYEES STATE INSURANCE SCHEME	44,36,636	2,50,452	46,87,088

				102-SUBSIDIARY HEALTH CENTRES	91,882	0	91,882
				103-PRIMARY HEALTH CENTRES	95,220	0	95,220
				110-HOSPITAL AND DISPENSARIES	2,49,751	0	2,49,751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		53,55,997	2,50,452	56,06,449
		**********			----------	----------	----------
		TOTAL(DDO)			53,55,997	2,50,452	56,06,449
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	76,77,417	7,21,175	83,98,592
			**********		----------	----------	----------
			TOTAL(MH)		76,77,417	7,21,175	83,98,592
			2235	200-OTHER PROGRAMMES	1,97,368	0	1,97,368

		**********		----------	----------	----------
		TOTAL(MH)		1,97,368	0	1,97,368
		**********		----------	----------	----------
	TOTAL(DDO)			78,74,785	7,21,175	85,95,960
	MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	32,49,045	4,11,781	36,60,826
		**********		----------	----------	----------
		TOTAL(MH)		32,49,045	4,11,781	36,60,826

	**********			----------	----------	
	TOTAL(DDO)			32,49,045	4,11,781	36,60,826
	MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	31,34,077	4,27,438	35,61,515
		**********		----------	----------	
		TOTAL(MH)		31,34,077	4,27,438	35,61,515
		2235	200-OTHER PROGRAMMES	6,524	0	6,524
		**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,524	0	6,524
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			31,40,601	4,27,438	35,68,039
		MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	24,47,316	2,92,252	27,39,568

			**********		----------	----------

			TOTAL(MH)		24,53,840	2,92,252
27,46,092						

	**********				----------	----------

	TOTAL(DDO)				55,87,917	7,19,690
63,07,607						
	MEDICAL OFFICER,ESI SAILA KHURD	2210	101-PREVENTION		7,53,652	0
7,53,652						
			AND CONTROL OF			
			DISEASES			
			102-EMPLOYEES		36,48,802	0
36,48,802						
			STATE INSURANCE			
			SCHEME			

10,00,112	103-PRIMARY HEALTH CENTRES	10,00,112	0
1,00,716	104-COMMUNITY HEALTH CENTRES	1,00,716	0
19,65,095	110-HOSPITAL AND DISPENSARIES	19,65,095	0
1,35,083	110-HOSPITALS AND DISPENSARIES	1,35,083	0
----------	**********	----------	----------
76,03,460	TOTAL(MH)	76,03,460	0

**********				----------	----------	----------
TOTAL(DDO)				76,03,460	0	76,03,460

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	004-HEALTH STATISTICS AND EVALUATION	55,212	0	55,212
				101-AYURVEDA	2,80,500	0	2,80,500
				101-PREVENTION AND CONTROL OF	96,06,107	13,22,530	1,09,28,637

DISEASES			
102-HOMEOPATHY	90,097	0	90,097
102-SUBSIDIARY	39,26,347	4,61,476	43,87,823
HEALTH CENTRES			
103-PRIMARY	97,05,425	11,46,743	1,08,52,168
HEALTH CENTRES			
104-COMMUNITY	80,63,575	10,78,047	91,41,622
HEALTH CENTRES			
110-HOSPITAL	1,54,674	2,736	1,57,410
AND			
DISPENSARIES			
**********	----------	----------	----------

			TOTAL(MH)	3,18,81,937	40,11,532	3,58,93,469
	**********			----------	----------	----------
	TOTAL(DDO)			3,18,81,937	40,11,532	3,58,93,469
	MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	10,34,132	0	10,34,132
			003-TRAINING	4,08,976	0	4,08,976
			102-HOMEOPATHY	8,92,780	0	8,92,780
			102-PREVENTION OF FOOD ADULTERATION	30,46,094	0	30,46,094
			104-DRUG	16,32,004	0	16,32,004

CONTROL

105-ALLOPATHY 0 19,81,398

19,81,398

107-PUBLIC 6,55,171 0

6,55,171

HEALTH

LABORATORIES

110-HOSPITAL 10,33,32,450 1,65,95,600

11,99,28,050

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			11,10,01,607	1,85,76,998
		**********			----------	----------	----------
		TOTAL(DDO)				11,10,01,607	1,85,76,998
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	001-DIRECTION AND ADMINISTRATION		8,43,535	0
				003-TRAINING		1,66,760	0
				102-EMPLOYEES STATE INSURANCE SCHEME		50,76,773	10,61,417

8,43,535							
1,66,760							
61,38,190							

		**********		----------	----------
		TOTAL(MH)		60,87,068	10,61,417
		**********		----------	----------
		TOTAL(DDO)		60,87,068	10,61,417
	MEDICAL OFFICER,I/C ESI DISP NO1	2210	001-DIRECTION AND ADMINISTRATION	37,130	0
			003-TRAINING	1,66,710	0
			102-EMPLOYEES STATE INSURANCE SCHEME	1,27,86,725	15,92,628
			102-PREVENTION	12,240	0

OF FOOD

ADULTERATION

104-DRUG CONTROL	3,23,632	0	3,23,632
107-PUBLIC HEALTH LABORATORIES	32,052	0	32,052
**********	----------	----------	----------
TOTAL(MH)	1,33,58,489	15,92,628	1,49,51,117
**********	----------	----------	----------
TOTAL(DDO)	1,33,58,489	15,92,628	1,49,51,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISP NO2	2210	001-DIRECTION AND ADMINISTRATION	85,540	0	85,540
				003-TRAINING	2,49,606	0	2,49,606
				102-EMPLOYEES STATE INSURANCE SCHEME	1,06,47,277	12,37,420	1,18,84,697
				102-PREVENTION	15,77,696	0	15,77,696

			OF FOOD			
			ADULTERATION			
			107-PUBLIC	83,570	0	83,570
			HEALTH			
			LABORATORIES			
		**********		----------	----------	----------
		TOTAL(MH)		1,26,43,689	12,37,420	1,38,81,109
		**********		----------	----------	----------
		TOTAL(DDO)		1,26,43,689	12,37,420	1,38,81,109
	MEDICAL OFFICER,I/C ESI	2210	001-DIRECTION	6,55,416	0	6,55,416
	DISPENSARY FOCAL POINT DERABASSI		AND			
			ADMINISTRATION			

003-TRAINING	8,05,730	0	8,05,730
102-EMPLOYEES	65,17,894	11,86,009	77,03,903
STATE INSURANCE SCHEME			
102-HOMEOPATHY	2,14,820	0	2,14,820
102-PREVENTION OF FOOD ADULTERATION	1,26,818	0	1,26,818
104-DRUG CONTROL	11,59,307	0	11,59,307
105-ALLOPATHY	1,95,00,000	0	1,95,00,000
107-PUBLIC HEALTH LABORATORIES	58,158	0	58,158

			**********		----------	----------	----------
TOTAL(MH)					2,90,38,143	11,86,009	3,02,24,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			2,90,38,143	11,86,009	3,02,24,152

	MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	003-TRAINING	6,15,950	0	6,15,950
			102-EMPLOYEES STATE INSURANCE SCHEME	79,64,762	18,19,331	97,84,093
			102-HOMEOPATHY	440	0	440
			102-PREVENTION OF FOOD ADULTERATION	2,47,715	0	2,47,715
			104-DRUG CONTROL	4,51,940	0	4,51,940
			107-PUBLIC	1,61,194	0	1,61,194

		HEALTH LABORATORIES			
	**********		----------	----------	----------
	TOTAL(MH)		3,84,80,144	30,05,340	4,14,85,484
	**********		----------	----------	----------
	TOTAL(DDO)		3,84,80,144	30,05,340	4,14,85,484
	MEDICAL OFFICER,I/C ESI HOSPITAL 2210	001-DIRECTION AND ADMINISTRATION	33,830	0	33,830
		003-TRAINING	5,16,366	0	5,16,366
		102-EMPLOYEES STATE INSURANCE	5,36,67,602	67,65,140	6,04,32,742

SCHEME

1,37,206

102-HOMEOPATHY 1,37,206 0

1,461

102-PREVENTION 1,461 0

OF FOOD

ADULTERATION

1,64,028

104-DRUG 1,64,028 0

CONTROL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI HOSPITAL	2210	107-PUBLIC HEALTH LABORATORIES	32,052	0	32,052
		**********		TOTAL(MH)	5,45,52,545	67,65,140	6,13,17,685
		**********		TOTAL(DDO)	5,45,52,545	67,65,140	6,13,17,685
	MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA		2210	101-PREVENTION AND CONTROL OF DISEASES	5,310	0	5,310
				102-EMPLOYEES STATE INSURANCE	26,56,541	2,47,874	29,04,415

	SCHEME		
11,000	102-SUBSIDIARY HEALTH CENTRES	11,000	0
2,34,857	103-PRIMARY HEALTH CENTRES	2,34,857	0
34,476	104-COMMUNITY HEALTH CENTRES	34,476	0
1,10,494	110-HOSPITALS AND DISPENSARIES	1,10,494	0
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33,00,552	TOTAL(MH)	30,52,678	2,47,874

	**********			----------	----------	----------
	TOTAL(DDO)			30,52,678	2,47,874	33,00,552
	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	001-DIRECTION AND ADMINISTRATION	2,01,667	0	2,01,667
			101-PREVENTION AND CONTROL OF DISEASES	44,376	0	44,376
			102-SUBSIDIARY HEALTH CENTRES	54,000	0	54,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	103-PRIMARY HEALTH CENTRES	5,74,130	0	5,74,130
				104-COMMUNITY HEALTH CENTRES	2,52,272	0	2,52,272
				110-HOSPITAL AND DISPENSARIES	14,11,076	0	14,11,076
				110-HOSPITALS	7,24,169	0	7,24,169

			AND			
			DISPENSARIES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			32,61,690	0	32,61,690
	**********		----------	----------	----------	----------
	TOTAL(DDO)			32,61,690	0	32,61,690
2,29,780	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2210	001-DIRECTION AND ADMINISTRATION	2,29,780	0	2,29,780
11,74,088			101-PREVENTION AND CONTROL OF DISEASES	11,74,088	0	11,74,088

102-SUBSIDIARY HEALTH CENTRES	1,10,000	0	1,10,000
103-PRIMARY HEALTH CENTRES	26,27,816	0	26,27,816
110-HOSPITAL AND DISPENSARIES	7,62,972	0	7,62,972
110-HOSPITALS AND DISPENSARIES	18,000	0	18,000
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TOTAL(MH)	49,22,656	0	49,22,656

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TOTAL(DDO)					49,22,656	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	61,25,844	8,43,431	69,69,275
				103-PRIMARY	21,700	0	21,700

	HEALTH CENTRES			
**********		----------	----------	----------
TOTAL(MH)		1,10,70,200	8,43,431	1,19,13,631
2211	102-URBAN	0	65,100	65,100
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	0	3,43,108	3,43,108
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		0	4,08,208	4,08,208

	**********			----------	----------	----------
	TOTAL(DDO)			1,10,70,200	12,51,639	1,23,21,839
	MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	8,47,17,746	1,22,11,329	9,69,29,075
		**********		----------	----------	----------
		TOTAL(MH)		8,47,17,746	1,22,11,329	9,69,29,075
	**********			----------	----------	----------
	TOTAL(DDO)			8,47,17,746	1,22,11,329	9,69,29,075
	MEDICAL SUPERINTENDENT,GGS	2210	001-DIRECTION	3,61,750	0	

							3,61,750
		HOSPITAL, FARIDKOT		AND			
				ADMINISTRATION			
				110-HOSPITAL	71,76,920	9,87,184	81,64,104
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	75,38,670	9,87,184	85,25,854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2235	200-OTHER PROGRAMMES	7,81,405	0	7,81,405
		**********			----------	----------	----------
		TOTAL(MH)			83,20,075	9,87,184	93,07,259
		**********			----------	----------	----------
		TOTAL(DDO)			83,20,075	9,87,184	93,07,259
		MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	75,07,386	11,01,087	86,08,473
		**********			----------	----------	----------

	TOTAL(MH)		75,07,386	11,01,087	86,08,473
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(DDO)		75,17,386	11,01,087	86,18,473

	MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	86,32,988	11,09,505	97,42,493
	**********		----------	----------		
	TOTAL(MH)			86,32,988	11,09,505	97,42,493
	**********		----------	----------		
	TOTAL(DDO)			86,32,988	11,09,505	97,42,493
	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,41,06,748	19,32,857	1,60,39,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	102-SUBSIDIARY HEALTH CENTRES	16,70,053	2,19,401	18,89,454
				103-PRIMARY HEALTH CENTRES	1,24,85,518	14,14,353	1,38,99,871
				104-COMMUNITY HEALTH CENTRES	40,49,337	7,47,895	47,97,232
				110-HOSPITALS AND	35,01,726	4,44,602	39,46,328

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		3,58,13,382	47,59,108	4,05,72,490
		**********		----------	----------	----------
		TOTAL(DDO)		3,58,13,382	47,59,108	4,05,72,490
	PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	102-HOMEOPATHY	17,49,239	2,30,706	19,79,945
		**********		----------	----------	----------
		TOTAL(MH)		17,49,239	2,30,706	19,79,945
		**********		----------	----------	----------

	TOTAL(DDO)			17,49,239	2,30,706
19,79,945					
	PHYSICIAN INCHARGE GOVT. HOMOEO	2210	001-DIRECTION	51,750	0
51,750					
	DISPENSARY,JALANDHAR		AND		
			ADMINISTRATION		
			101-PREVENTION	78,612	0
78,612					
			AND CONTROL OF		
			DISEASES		
			102-HOMEOPATHY	33,88,637	4,55,749
38,44,386					
			104-COMMUNITY	94,697	0
94,697					
			HEALTH CENTRES		
	**********		----------	----------	----------
	TOTAL(MH)			36,13,696	4,55,749
40,69,445					

		**********			----------	----------
		TOTAL(DDO)			36,13,696	4,55,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	102-HOMEOPATHY	16,46,678	2,62,978	19,09,656
		**********			----------	----------	

			TOTAL(MH)	52,60,374	7,18,727	59,79,101
	**********		----------	----------	----------	----------
	TOTAL(DDO)			52,60,374	7,18,727	59,79,101
	PRIMARY HEALTH CENTRE,BADA PIND	2210	101-PREVENTION AND CONTROL OF DISEASES	77,612	0	77,612
			103-PRIMARY HEALTH CENTRES	5,45,879	0	5,45,879
			104-COMMUNITY HEALTH CENTRES	94,697	0	94,697
	**********		----------	----------	----------	----------

			TOTAL(MH)	7,18,188	0	7,18,188
	**********			----------	----------	
	TOTAL(DDO)			7,18,188	0	7,18,188
	PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION AND CONTROL OF DISEASES	46,21,541	6,83,692	53,05,233
			102-SUBSIDIARY HEALTH CENTRES	30,25,444	1,79,428	32,04,872
			103-PRIMARY HEALTH CENTRES	79,40,541	9,97,967	89,38,508

				104-COMMUNITY	1,26,17,480	17,84,580	1,44,02,060
				HEALTH CENTRES			
				110-HOSPITAL	8,58,869	1,39,198	9,98,067
				AND			
				DISPENSARIES			
				110-HOSPITALS	55,92,878	7,61,210	63,54,088
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)		3,46,56,753	45,46,075	3,92,02,828
		**********		----------	----------	----------
		TOTAL(DDO)		3,46,56,753	45,46,075	3,92,02,828
	PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	001-DIRECTION AND ADMINISTRATION	13,77,937	1,96,991	15,74,928
			101-PREVENTION AND CONTROL OF DISEASES	81,56,522	11,15,348	92,71,870

103-PRIMARY HEALTH CENTRES	1,04,20,751	13,67,027	1,17,87,778
104-COMMUNITY HEALTH CENTRES	3,28,145	0	3,28,145
110-HOSPITAL AND DISPENSARIES	0	4,990	4,990
**********	----------	----------	----------
TOTAL(MH)	5,49,40,108	72,30,431	6,21,70,539
**********	----------	----------	----------
TOTAL(DDO)	5,49,40,108	72,30,431	6,21,70,539

	PRIMARY HEALTH CENTRE,JANDIALA	2210	001-DIRECTION AND ADMINISTRATION	7,72,154	1,09,523	8,81,677
			101-PREVENTION AND CONTROL OF DISEASES	65,61,359	9,15,818	74,77,177
			102-SUBSIDIARY HEALTH CENTRES	2,03,000	29,000	2,32,000
			103-PRIMARY HEALTH CENTRES	97,48,625	11,40,454	1,08,89,079
			104-COMMUNITY	29,200	0	29,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JANDIALA	2210	110-HOSPITAL AND DISPENSARIES	12,741	0	12,741
				110-HOSPITALS AND DISPENSARIES	51,58,056	6,10,623	57,68,679
			**********		----------	----------	----------
			TOTAL(MH)		2,24,85,135	28,05,418	

2,52,90,553						
	**********			----------	----------	

	TOTAL(DDO)			2,24,85,135	28,05,418	
2,52,90,553						
	PRIMARY HEALTH CENTRE,KALA BAKARA	2210	101-PREVENTION AND CONTROL OF DISEASES	75,340	0	
75,340						
			103-PRIMARY HEALTH CENTRES	2,66,224	0	
2,66,224						
			104-COMMUNITY HEALTH CENTRES	2,57,689	0	
2,57,689						
	**********			----------	----------	

			TOTAL(MH)	5,99,253	0	5,99,253
	**********			----------	----------	----------
	TOTAL(DDO)			5,99,253	0	5,99,253
96,43,689	PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	86,58,433	9,85,256	
7,18,000			102-SUBSIDIARY HEALTH CENTRES	6,39,000	79,000	
1,73,89,154			103-PRIMARY HEALTH CENTRES	1,53,51,600	20,37,554	
97,876			104-COMMUNITY	97,876	0	

				HEALTH CENTRES			
				110-HOSPITALS	68,58,507	9,97,637	78,56,144
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		3,16,05,416	40,99,447	3,57,04,863
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,MEHATPUR	2235	200-OTHER	2,00,000	0	

2,00,000						
FAMILY WELFARE, PUNJAB			PROGRAMMES			
WELFARE						
		**********		----------	----------	

2,00,000		TOTAL(MH)		2,00,000	0	
		**********		----------	----------	

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3,59,04,863		TOTAL(DDO)		3,18,05,416	40,99,447	
	PRIMARY HEALTH CENTRE,MUKANDPUR	2210	110-HOSPITALS	2,90,156	0	
2,90,156			AND			
			DISPENSARIES			
		**********		----------	----------	

2,90,156		TOTAL(MH)		2,90,156	0	

	**********			----------	----------	
	TOTAL(DDO)			2,90,156	0	2,90,156
	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	003-TRAINING	20,43,905	3,53,374	23,97,279
			110-HOSPITAL AND DISPENSARIES	2,35,308	32,052	2,67,360
	**********			----------	----------	
	TOTAL(MH)			22,79,213	3,85,426	26,64,639
	**********			----------	----------	

	TOTAL(DDO)				22,79,213	3,85,426	26,64,639
	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2211	003-TRAINING		5,81,740	77,612	6,59,352
		**********			----------	----------	----------
		TOTAL(MH)			5,81,740	77,612	6,59,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			5,81,740	77,612	6,59,352
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	003-TRAINING	43,12,154	6,22,351	49,34,505
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,25,894	2,19,120	17,45,014
		**********		----------	----------	----------	----------
		TOTAL(MH)			64,19,788	9,19,083	73,38,871
			2235	200-OTHER	1,04,445	0	1,04,445

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,04,445	0	1,04,445
		**********		----------	----------	----------
		TOTAL(DDO)		65,24,233	9,19,083	74,43,316
	PRINCIPAL,HEALTH & WELFARE	2210	001-DIRECTION	29,60,694	4,01,044	33,61,738
	TRAINING CENTRE PUNJAB,ASR.		AND			
			ADMINISTRATION			
			003-TRAINING	83,87,581	11,04,368	94,91,949
		**********		----------	----------	----------
		TOTAL(MH)		1,13,48,275	15,05,412	1,28,53,687

	**********			----------	----------	
	TOTAL(DDO)			1,13,48,275	15,05,412	1,28,53,687
	PUBLIC ANALYST, PUNJAB,PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR	2210	102-PREVENTION OF FOOD ADULTERATION	0	23,74,244	23,74,244
			104-DRUG CONTROL	0	14,33,064	14,33,064
			107-PUBLIC HEALTH LABORATORIES	0	7,92,886	7,92,886
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	46,00,194	46,00,194
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB **********						
		TOTAL(DDO)			0	46,00,194	46,00,194
		S.M.O,CIVIL HOSPITAL,BANGA	2210	001-DIRECTION	1,70,044	0	1,70,044

	AND		
	ADMINISTRATION		
19,66,403	103-PRIMARY HEALTH CENTRES	16,44,419	3,21,984
35,58,627	104-COMMUNITY HEALTH CENTRES	28,99,117	6,59,510
75,13,432	110-HOSPITAL AND DISPENSARIES	64,41,604	10,71,828
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1,78,08,700	TOTAL(MH)	1,11,55,184	66,53,516
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	TOTAL(DDO)			1,11,55,184	66,53,516	1,78,08,700
	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	37,79,576	5,41,600	43,21,176
			101-PREVENTION AND CONTROL OF DISEASES	21,207	0	21,207
			103-PRIMARY HEALTH CENTRES	55,880	0	55,880
			110-HOSPITAL AND DISPENSARIES	4,97,87,191	65,12,026	5,62,99,217

		**********			----------	----------
		TOTAL(MH)			5,36,43,854	70,53,626
6,06,97,480						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,36,43,854	70,53,626	6,06,97,480
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF	40,12,795	5,60,052	45,72,847

WELFARE	DISEASES		
60,47,823	102-SUBSIDIARY HEALTH CENTRES	53,44,153	7,03,670
95,63,529	103-PRIMARY HEALTH CENTRES	84,31,725	11,31,804
42,83,398	104-COMMUNITY HEALTH CENTRES	37,94,419	4,88,979
13,42,580	110-HOSPITAL AND DISPENSARIES	11,78,944	1,63,636
29,95,738	110-HOSPITALS AND DISPENSARIES	26,79,213	3,16,525

			**********	----------	----------	----------
			TOTAL(MH)	7,90,85,103	1,04,18,292	8,95,03,395
		**********		----------	----------	----------
		TOTAL(DDO)		7,90,85,103	1,04,18,292	8,95,03,395
	S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION AND CONTROL OF DISEASES	74,12,268	9,33,272	83,45,540
			102-SUBSIDIARY HEALTH CENTRES	1,18,20,202	14,29,580	1,32,49,782
			103-PRIMARY HEALTH CENTRES	68,82,444	8,51,052	77,33,496

				110-HOSPITAL	52,984	0
52,984						
				AND		
				DISPENSARIES		
				110-HOSPITALS	88,10,557	11,64,975
99,75,532						
				AND		
				DISPENSARIES		
			**********	----------	----------	----------

				TOTAL(MH)	3,49,78,455	43,78,879
3,93,57,334						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO) 3,49,78,455 43,78,879
3,93,57,334

FAMILY WELFARE, PUNJAB

WELFARE

S.M.O,I/C P.H.C.SAROYA 2071 115-LEAVE 8,88,420 0
8,88,420

ENCASHMENT

BENEFITS

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TOTAL(MH) 3,58,66,875 43,78,879
4,02,45,754

	2210	101-PREVENTION AND CONTROL OF DISEASES	68,50,459	9,86,201	78,36,660
		102-SUBSIDIARY HEALTH CENTRES	34,36,112	4,05,077	38,41,189
		103-PRIMARY HEALTH CENTRES	1,04,53,175	16,20,001	1,20,73,176
		104-COMMUNITY HEALTH CENTRES	6,43,207	1,30,481	7,73,688
		110-HOSPITAL AND DISPENSARIES	7,85,156	1,09,523	8,94,679
		110-HOSPITALS	45,32,275	6,02,511	51,34,786

			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		2,67,00,384	38,53,794	3,05,54,178
		**********		----------	----------	----------
		TOTAL(DDO)		6,25,67,259	82,32,673	7,07,99,932
	S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	40,57,097	5,81,728	46,38,825
			AND			
			ADMINISTRATION			
			101-PREVENTION	76,50,586	11,71,209	88,21,795
			AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C. BALACHAUR	2210	102-SUBSIDIARY HEALTH CENTRES	57,17,852	6,07,996	63,25,848
				103-PRIMARY HEALTH CENTRES	87,51,059	11,66,777	99,17,836
				110-HOSPITAL AND DISEASES	1,01,99,861	13,76,237	1,15,76,098

			DISPENSARIES			
			110-HOSPITALS	56,97,123	9,28,065	66,25,188
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				4,20,73,578	58,32,012	4,79,05,590
**********				----------	----------	----------
TOTAL(DDO)				4,20,73,578	58,32,012	4,79,05,590
S.M.O,P.H.C.MUZAFFRPUR	2210	001-DIRECTION		2,66,416	0	2,66,416
		AND				
		ADMINISTRATION				

95,31,923	101-PREVENTION AND CONTROL OF DISEASES	83,85,823	11,46,100
1,12,88,839	102-SUBSIDIARY HEALTH CENTRES	1,00,62,934	12,25,905
77,98,632	103-PRIMARY HEALTH CENTRES	68,93,044	9,05,588
73,94,202	104-COMMUNITY HEALTH CENTRES	61,22,875	12,71,327
58,753	110-HOSPITAL AND DISPENSARIES	58,753	0
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TOTAL(MH) 3,17,89,845 45,48,920 3,63,38,765

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TOTAL(DDO) 3,17,89,845 45,48,920 3,63,38,765

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	001-DIRECTION AND ADMINISTRATION	4,66,036	67,104	5,33,140

101-PREVENTION AND CONTROL OF DISEASES	93,24,694	10,84,654	1,04,09,348
102-SUBSIDIARY HEALTH CENTRES	53,93,936	6,33,627	60,27,563
103-PRIMARY HEALTH CENTRES	1,31,77,691	18,49,467	1,50,27,158
104-COMMUNITY HEALTH CENTRES	75,71,604	10,47,113	86,18,717
105-ALLOPATHY	2,89,809	0	2,89,809
110-HOSPITAL AND DISPENSARIES	48,73,175	7,44,865	56,18,040

				110-HOSPITALS AND DISPENSARIES	64,10,284	6,48,093
70,58,377						
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				**********	----------	----------
				TOTAL(MH)	4,75,07,229	60,74,923
5,35,82,152						
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	**********				----------	----------
	TOTAL(DDO)				4,75,07,229	60,74,923
5,35,82,152						
	S.M.O. I/C	P.H.C.,KUM KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	55,624	0
55,624						
				103-PRIMARY	29,200	0

29,200

			HEALTH CENTRES		
			104-COMMUNITY	2,23,620	0
2,23,620					
			HEALTH CENTRES		
			110-HOSPITALS	43,674	0
43,674					
			AND		
			DISPENSARIES		

			**********		----------	----------		

			TOTAL(MH)			3,52,118		0
3,52,118								

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO) 3,52,118 0
3,52,118

FAMILY WELFARE, PUNJAB

WELFARE

S.M.O.,E.S.I. 2210 102-EMPLOYEES 3,21,96,272 15,27,992
3,37,24,264

DISPENSARY,AMRITSAR STATE INSURANCE

SCHEME

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TOTAL(MH) 3,25,48,390 15,27,992
3,40,76,382

	**********			----------	----------	----------
	TOTAL(DDO)			3,25,48,390	15,27,992	3,40,76,382
	S.M.O.,S.M.O. HARTA BADLA	2210	103-PRIMARY HEALTH CENTRES	5,93,755	0	5,93,755
			110-HOSPITALS AND DISPENSARIES	3,94,760	0	3,94,760
		**********		----------	----------	----------
		TOTAL(MH)		9,88,515	0	9,88,515
	**********			----------	----------	----------
	TOTAL(DDO)			9,88,515	0	9,88,515

	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,22,91,911	12,70,817	1,35,62,728
	**********		TOTAL(MH)	1,22,91,911	12,70,817	1,35,62,728
	**********		TOTAL(DDO)	1,22,91,911	12,70,817	1,35,62,728
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	28,41,027	2,88,793	31,29,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		28,41,027	2,88,793	31,29,820
		******************************					
		TOTAL(DDO)			28,41,027	2,88,793	31,29,820

79,55,930	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	101-PREVENTION AND CONTROL OF DISEASES	73,42,328	6,13,602	
10,12,856			102-SUBSIDIARY HEALTH CENTRES	8,95,382	1,17,474	
1,14,26,981			103-PRIMARY HEALTH CENTRES	1,01,99,357	12,27,624	
31,33,255			104-COMMUNITY HEALTH CENTRES	27,48,802	3,84,453	
25,25,807			110-HOSPITAL AND DISPENSARIES	19,97,351	5,28,456	
			110-HOSPITALS	37,14,760	5,20,586	

		AND		
		DISPENSARIES		
**********		----------	----------	----------
	TOTAL(MH)	2,97,39,007	36,80,988	42,35,346
2211	101-RURAL	34,64,544	0	34,64,544
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	9,68,102	0	9,68,102
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------

		TOTAL(MH)			44,32,646	0
44,32,646						
		**********			----------	----------

		TOTAL(DDO)			3,41,71,653	36,80,988
3,78,52,641						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	67,23,487	9,38,530	76,62,017

		789-SPECIAL	10,76,456	1,36,156
12,12,612		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
----------	**********	----------	----------	----------
	TOTAL(MH)		1,22,32,589	10,74,686
1,33,07,275				
----------	**********	----------	----------	----------
	TOTAL(DDO)		4,19,71,596	47,55,674
4,67,27,270				
	SENIOR MEDICAL OFFICER FOR CIVIL	2211 101-RURAL	50,05,491	5,66,130
55,71,621	SURGEON,SARDULGARH	FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	39,66,445	5,17,222

44,83,667

COMPONENT PLAN

FOR SCHEDULED

CASTES

	**********		----------	----------	----------	----------

1,00,55,288	TOTAL(MH)			89,71,936	10,83,352	
	**********		----------	----------	----------	----------

1,00,55,288	TOTAL(DDO)			89,71,936	10,83,352	
27,62,823	SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	003-TRAINING	24,23,179	3,39,644	
27,47,692			789-SPECIAL	24,01,720	3,45,972	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	48,24,899	6,85,616	55,10,515
**********	----------	----------	----------
TOTAL(DDO)	48,24,899	6,85,616	55,10,515

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	68,42,197	9,33,573	77,75,770
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,90,852	12,59,106	52,49,958
		**********	**********	TOTAL(MH)	1,08,33,049	21,92,679	1,30,25,728
		**********	**********	TOTAL(DDO)	1,08,33,049	21,92,679	1,30,25,728

	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	86,73,869	13,66,450	1,00,40,319
	P.H.C.,KAHNUWAN, GURDASPUR		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	22,71,334	1,35,534	24,06,868
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	1,09,45,203	15,01,984	1,24,47,187
		**********		----------	----------	----------
	TOTAL(DDO)			1,09,45,203	15,01,984	1,24,47,187

	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	15,75,395	0	15,75,395
	P.H.C.,KALANAUR, GURDASPUR		AND			
			ADMINISTRATION			
			004-HEALTH	58,768	0	58,768
			STATISTICS AND			
			EVALUATION			
			101-AYURVEDA	3,53,634	0	3,53,634
			101-PREVENTION	76,05,443	10,25,912	86,31,355
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	41,67,100	57,000	42,24,100
			HEALTH CENTRES			
			103-PRIMARY	77,95,705	4,42,046	82,37,751
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	104-COMMUNITY HEALTH CENTRES	7,96,154	2,18,491	10,14,645
				110-HOSPITAL AND DISPENSARIES	65,32,507	3,37,859	68,70,366
				110-HOSPITALS AND	59,25,398	7,54,978	66,80,376

	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	3,48,10,104	28,36,286	3,76,46,390
2211	101-RURAL	39,95,668	2,58,430	42,54,098
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	8,76,201	4,16,324	12,92,525
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	48,71,869	6,74,754	55,46,623

	**********			----------	----------	----------
	TOTAL(DDO)			3,96,81,973	35,11,040	4,31,93,013
	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	001-DIRECTION AND ADMINISTRATION	5,26,359	61,666	5,88,025
			101-PREVENTION AND CONTROL OF DISEASES	1,19,73,366	16,38,954	1,36,12,320
			102-SUBSIDIARY HEALTH CENTRES	8,95,370	1,19,582	10,14,952
			103-PRIMARY	49,23,552	6,78,144	56,01,696

					HEALTH CENTRES		
					104-COMMUNITY	21,66,200	1,85,254
23,51,454					HEALTH CENTRES		
					110-HOSPITAL	9,421	0
9,421							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	110-HOSPITALS AND	61,46,718	9,98,166	71,44,884

WELFARE			DISPENSARIES			
		**********		----------	----------	

			TOTAL(MH)	2,66,40,986	36,81,766	
3,03,22,752						
----------		**********		----------	----------	

			TOTAL(DDO)	2,66,40,986	36,81,766	
3,03,22,752						
20,40,334	SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	17,95,174	2,45,160	
1,69,232			004-HEALTH STATISTICS AND EVALUATION	1,69,232	0	

101-AYURVEDA	4,29,076	0	4,29,076	
102-HOMEOPATHY	2,34,020	0	2,34,020	
102-PREVENTION OF FOOD ADULTERATION	11,193	0	11,193	
110-HOSPITAL AND DISPENSARIES	3,76,86,846	63,83,438	4,40,70,284	
**********	----------	----------	----------	
TOTAL(MH)	4,03,25,541	66,28,598	4,69,54,139	
**********	----------	----------	----------	
TOTAL(DDO)	4,03,25,541	66,28,598	4,69,54,139	

	SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	4,80,550	70,600	5,51,150	
			110-HOSPITAL AND DISPENSARIES	8,53,22,925	1,20,51,316	9,73,74,241	
		**********		----------	----------	----------	
		TOTAL(MH)		8,58,03,475	1,21,21,916	9,79,25,391	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2211	200-OTHER SERVICES AND SUPPLIES	42,02,228	5,98,400	48,00,628
			**********	TOTAL(MH)	9,00,05,703	1,27,20,316	10,27,26,019
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

			**********	----------	----------	----------
			TOTAL(MH)		10,000	0
			**********	----------	----------	----------
		TOTAL(DDO)			9,00,15,703	1,27,20,316
		SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY HEALTH CENTRES	2,00,000	0
				110-HOSPITAL AND DISPENSARIES	1,33,45,265	16,82,646
			**********	----------	----------	----------
			TOTAL(MH)		1,35,45,265	16,82,646

10,000						
10,27,36,019						
2,00,000						
1,50,27,911						
1,52,27,911						

	**********			----------	----------		
	TOTAL(DDO)			1,35,45,265	16,82,646		1,52,27,911
	SENIOR MEDICAL OFFICER,BARNALA CIVIL HOSPITAL	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0		10,000
	**********			----------	----------		
	TOTAL(MH)			10,000	0		10,000
	**********			----------	----------		
	TOTAL(DDO)			10,000	0		10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	001-DIRECTION AND ADMINISTRATION	75,570	0	75,570
				004-HEALTH STATISTICS AND EVALUATION	22,225	0	22,225

			101-AYURVEDA	2,03,316	0
2,03,316					
			102-HOMEOPATHY	57,054	0
57,054					
			103-PRIMARY	87,600	0
87,600					
			HEALTH CENTRES		
			104-DRUG	11,193	0
11,193					
			CONTROL		
	**********		----------	----------	

	TOTAL(MH)			4,56,958	0
4,56,958					
	**********		----------	----------	

	TOTAL(DDO)			4,56,958	0
4,56,958					
	SENIOR MEDICAL OFFICER,C.HEALTH	2210	101-PREVENTION	6,21,000	0
6,21,000					
	CENTRE		AND CONTROL OF		

	DISEASES		
58,758	102-SUBSIDIARY HEALTH CENTRES	58,758	0
3,43,173	103-PRIMARY HEALTH CENTRES	3,43,173	0
3,49,490	104-COMMUNITY HEALTH CENTRES	3,49,490	0
4,540	110-HOSPITAL AND DISPENSARIES	4,540	0
48,048	110-HOSPITALS AND DISPENSARIES	48,048	0

			**********		----------	----------	
			TOTAL(MH)		14,25,009	0	14,25,009
			2211	789-SPECIAL	11,22,488	0	11,22,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			

			**********		----------	----------	
			TOTAL(MH)		11,22,488	0	11,22,488
		**********			----------	----------	
		TOTAL(DDO)			25,47,497	0	25,47,497
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CHD, MIANWIND BLOCK	2210	110-HOSPITALS AND DISPENSARIES	5,40,967	0	5,40,967
			**********		----------	----------	
			TOTAL(MH)		5,40,967	0	5,40,967
		**********			----------	----------	
		TOTAL(DDO)			5,40,967	0	5,40,967

	SENIOR MEDICAL OFFICER,CIVIL	2210	003-TRAINING	4,32,246	0	4,32,246
	HEALTH CENTRE					
			102-HOMEOPATHY	28,965	0	28,965
			102-PREVENTION	2,06,991	0	2,06,991
			OF FOOD			
			ADULTERATION			
			104-DRUG	9,499	0	9,499
			CONTROL			
			107-PUBLIC	2,71,940	0	2,71,940
			HEALTH			
			LABORATORIES			
	**********		----------	----------	----------	----------

			TOTAL(MH)		9,49,641	0	9,49,641
	**********			----------	----------		
	TOTAL(DDO)				9,49,641	0	9,49,641
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION		3,28,16,466	45,85,892	3,74,02,358
			101-PREVENTION		60,58,632	8,01,292	68,59,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-PREVENTION	5,46,159	12,422	5,58,581
FAMILY	WELFARE, PUNJAB	HOSPITAL		OF FOOD			
WELFARE				ADULTERATION			
				102-SUBSIDIARY	24,05,382	3,19,149	27,24,531
				HEALTH CENTRES			
				103-PRIMARY	73,45,541	13,19,123	86,64,664
				HEALTH CENTRES			
				104-COMMUNITY	92,92,588	10,68,168	1,03,60,756
				HEALTH CENTRES			

		104-DRUG CONTROL	5,23,546	91,102	6,14,648
		110-HOSPITAL AND DISPENSARIES	20,78,79,616	2,95,23,546	23,74,03,162
		110-HOSPITALS AND DISPENSARIES	60,08,919	7,61,860	67,70,779
**********		----------	----------	----------	----------
		TOTAL(MH)	27,28,76,849	3,84,82,554	31,13,59,403
2211	200-OTHER SERVICES AND SUPPLIES		37,06,530	5,76,812	42,83,342

		**********		----------	----------	----------
		TOTAL(MH)		37,06,530	5,76,812	42,83,342
		**********		----------	----------	----------
		TOTAL(DDO)		27,65,83,379	3,90,59,366	31,56,42,745
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION	52,06,934	4,66,644	56,73,578
			003-TRAINING	3,38,380	0	3,38,380
			102-HOMEOPATHY	1,55,644	0	1,55,644
			102-PREVENTION OF FOOD ADULTERATION	5,98,440	0	5,98,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	104-COMMUNITY HEALTH CENTRES	1,22,54,535	19,81,708	1,42,36,243
				104-DRUG CONTROL	7,49,926	0	7,49,926
				107-PUBLIC HEALTH	1,34,658	0	1,34,658

	LABORATORIES			
2,71,40,335	110-HOSPITAL AND DISPENSARIES	2,38,09,931	33,30,404	
1,46,75,989	110-HOSPITALS AND DISPENSARIES	1,30,96,254	15,79,735	
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6,37,03,193	TOTAL(MH)	5,63,44,702	73,58,491	
----------	**********	----------	----------	----------
6,37,03,193	TOTAL(DDO)	5,63,44,702	73,58,491	

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	104-COMMUNITY HEALTH CENTRES	35,98,963	4,34,127	40,33,090
			110-HOSPITAL AND DISPENSARIES	1,65,73,927	23,76,530	1,89,50,457
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,01,72,890	28,10,657	2,29,83,547
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,01,72,890	28,10,657	2,29,83,547
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	103-PRIMARY HEALTH CENTRES	3,93,400	0	3,93,400

				104-COMMUNITY	12,91,116	1,74,814	14,65,930
				HEALTH CENTRES			
				110-HOSPITAL	2,38,97,143	30,02,397	2,68,99,540
				AND			
				DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	110-HOSPITALS AND DISPENSARIES	2,00,000	0	2,00,000

		**********		----------	----------	----------
		TOTAL(MH)		2,57,81,659	31,77,211	2,89,58,870
		**********		----------	----------	----------
	TOTAL(DDO)			2,57,81,659	31,77,211	2,89,58,870
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	001-DIRECTION AND ADMINISTRATION	39,91,783	3,48,148	43,39,931
			101-PREVENTION AND CONTROL OF DISEASES	42,480	0	42,480
			102-SUBSIDIARY	42,000	0	42,000

HEALTH CENTRES			
103-PRIMARY	7,82,728	0	7,82,728
HEALTH CENTRES			
104-COMMUNITY	37,46,961	3,13,594	40,60,555
HEALTH CENTRES			
110-HOSPITAL	4,89,83,048	61,50,597	5,51,33,645
AND			
DISPENSARIES			
110-HOSPITALS	6,80,950	0	6,80,950
AND			
DISPENSARIES			
**********	----------	----------	----------
TOTAL(MH)	5,82,69,950	68,12,339	

6,50,82,289

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	TOTAL(DDO)				5,82,69,950	68,12,339	6,50,82,289
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION		36,34,410	1,70,726	38,05,136
			103-PRIMARY HEALTH CENTRES		14,47,971	0	14,47,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	104-COMMUNITY HEALTH CENTRES	8,45,296	80,100	9,25,396
				110-HOSPITAL AND DISPENSARIES	2,96,80,974	27,45,766	3,24,26,740
			**********	TOTAL(MH)	3,56,08,651	29,96,592	3,86,05,243
		**********		TOTAL(DDO)	3,56,08,651	29,96,592	3,86,05,243

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2235	200-OTHER PROGRAMMES	1,78,533	0	1,78,533
		**********		----------	----------	----------
		TOTAL(MH)		1,78,533	0	1,78,533
		**********		----------	----------	----------
		TOTAL(DDO)		1,78,533	0	1,78,533
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	103-PRIMARY HEALTH CENTRES	2,63,240	86,760	3,50,000
			110-HOSPITAL AND DISPENSARIES	1,20,08,934	16,70,528	1,36,79,462

			110-HOSPITALS	49,110	50,890	1,00,000
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				1,23,21,284	18,08,178	1,41,29,462
**********				----------	----------	----------
TOTAL(DDO)				1,23,21,284	18,08,178	1,41,29,462
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	001-DIRECTION AND ADMINISTRATION		31,14,037	4,22,976	35,37,013

				101-AYURVEDA	3,55,772	0	3,55,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	101-PREVENTION AND CONTROL OF DISEASES	21,00,865	0	21,00,865
				102-PREVENTION OF FOOD ADULTERATION	79,696	0	79,696
				102-SUBSIDIARY HEALTH CENTRES	1,41,266	0	1,41,266

103-PRIMARY HEALTH CENTRES	6,85,056	0	6,85,056
104-COMMUNITY HEALTH CENTRES	2,50,586	0	2,50,586
110-HOSPITAL AND DISPENSARIES	5,71,20,626	73,90,271	6,45,10,897
110-HOSPITALS AND DISPENSARIES	9,28,077	0	9,28,077
**********	----------	----------	----------
TOTAL(MH)	6,47,75,981	78,13,247	7,25,89,228

	2211	102-URBAN	14,85,208	86,316	15,71,524
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	4,96,064	1,62,098	6,58,162
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	19,81,272	2,48,414	22,29,686
	**********		----------	----------	----------
	**********	TOTAL(DDO)	6,67,57,253	80,61,661	7,48,18,914

		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	2,30,17,770	31,85,920	2,62,03,690
				101-PREVENTION AND CONTROL OF	1,00,621	0	1,00,621

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	102-PREVENTION OF FOOD	8,63,402	40,897	9,04,299

WELFARE				
	103-PRIMARY HEALTH CENTRES	3,18,100	0	3,18,100
	104-COMMUNITY HEALTH CENTRES	5,84,301	58,158	6,42,459
ADULTERATION				
	104-DRUG CONTROL	5,89,266	91,102	6,80,368
	110-HOSPITAL AND DISPENSARIES	2,16,03,314	47,48,830	2,63,52,144
**********		----------	----------	----------
	TOTAL(MH)	4,70,76,774	81,24,907	5,52,01,681

	**********			----------	----------	----------
	TOTAL(DDO)			4,70,76,774	81,24,907	5,52,01,681
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	7,81,948	0	7,81,948
			101-AYURVEDA	4,02,235	0	4,02,235
		**********		----------	----------	----------
		TOTAL(MH)		11,84,183	0	11,84,183
	**********			----------	----------	----------
	TOTAL(DDO)			11,84,183	0	11,84,183

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	110-HOSPITAL AND DISPENSARIES		2,18,12,632	27,13,358	2,45,25,990
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,18,12,632	27,13,358	2,45,25,990
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,18,12,632	27,13,358	2,45,25,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	001-DIRECTION AND ADMINISTRATION	34,88,282	29,200	35,17,482
				101-PREVENTION AND CONTROL OF DISEASES	46,19,513	4,61,275	50,80,788
				102-SUBSIDIARY HEALTH CENTRES	36,000	0	36,000
				103-PRIMARY HEALTH CENTRES	4,32,094	0	4,32,094
				104-COMMUNITY HEALTH CENTRES	39,97,083	4,87,780	44,84,863

		104-DRUG	6,24,928	1,02,010
		CONTROL		
		110-HOSPITAL	3,01,46,408	19,95,701
		AND		
		DISPENSARIES		
		110-HOSPITALS	11,66,715	0
		AND		
		DISPENSARIES		
	**********		----------	----------
		TOTAL(MH)	4,45,11,023	30,75,966
	2211	789-SPECIAL	0	74,840

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)				0	74,840	74,840
**********				----------	----------	----------
TOTAL(DDO)				4,45,11,023	31,50,806	4,76,61,829
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	001-DIRECTION AND ADMINISTRATION		1,80,765	0	1,80,765
		101-AYURVEDA		8,00,243	0	8,00,243
		103-PRIMARY		90,000	0	90,000

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	104-COMMUNITY HEALTH CENTRES	37,45,308	5,33,267	42,78,575
				110-HOSPITAL AND DISPENSARIES	1,06,39,618	16,84,115	1,23,23,733
			**********		----------	----------	

			TOTAL(MH)		1,54,55,934	22,17,382
1,76,73,316						
	**********				----------	----------
	TOTAL(DDO)				1,54,55,934	22,17,382
1,76,73,316						
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES		1,01,31,827	15,95,792
1,17,27,619						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		16,67,866	2,35,972
19,03,838						
		**********			----------	----------

			TOTAL(MH)		1,17,99,693	18,31,764	1,36,31,457
	**********			----------	----------	----------
	TOTAL(DDO)				1,17,99,693	18,31,764	1,36,31,457
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	110-HOSPITAL AND DISPENSARIES		3,19,87,585	43,38,168	3,63,25,753
	**********			----------	----------	----------
	TOTAL(MH)				3,19,87,585	43,38,168	3,63,25,753
		2211	102-URBAN FAMILY WELFARE SERVICES		14,86,974	2,13,432	17,00,406

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,017	0	29,017
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,15,991	2,13,432	17,29,423
HEALTH AND	DIRECTOR, HEALTH & FAMILY	**********			----------	----------	

FAMILY WELFARE, PUNJAB						
WELFARE						
	TOTAL(DDO)			3,35,03,576	45,51,600	3,80,55,176
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	001-DIRECTION AND ADMINISTRATION	10,73,009	56,244	11,29,253
			101-PREVENTION AND CONTROL OF DISEASES	20,49,890	2,91,424	23,41,314
			110-HOSPITAL AND DISPENSARIES	3,34,51,696	49,55,385	3,84,07,081

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TOTAL(MH)		3,80,90,586	55,16,485	4,36,07,071
2211	102-URBAN FAMILY WELFARE SERVICES	5,04,127	77,629	5,81,756
**********		----------	----------	----------
TOTAL(MH)		5,04,127	77,629	5,81,756
2235	200-OTHER PROGRAMMES	3,09,971	0	3,09,971
**********		----------	----------	----------
TOTAL(MH)		3,09,971	0	3,09,971

	**********				----------	----------	----------
	TOTAL(DDO)				7,08,92,269	99,32,282	8,08,24,551
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MOHALI	2211	200-OTHER SERVICES AND SUPPLIES		0	21,700	21,700
	**********				----------	----------	----------
	TOTAL(MH)				0	21,700	21,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE EXPENDITURE	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
			TOTAL(DDO)			0	21,700	21,700
24,73,656			SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	21,32,180	3,41,476	
5,12,36,409					110-HOSPITAL AND DISPENSARIES	4,54,38,080	57,98,329	

		**********		----------	----------	----------
		TOTAL(MH)		4,75,70,260	61,61,505	5,37,31,765
		**********		----------	----------	----------
	TOTAL(DDO)			4,75,70,260	61,61,505	5,37,31,765
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	001-DIRECTION AND ADMINISTRATION	43,04,178	4,11,485	47,15,663
			004-HEALTH STATISTICS AND EVALUATION	4,31,568	61,498	4,93,066
			110-HOSPITAL	5,24,16,752	78,60,163	6,02,76,915

			AND			
			DISPENSARIES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,71,52,498	83,33,146	6,54,85,644
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,71,52,498	83,33,146	6,54,85,644
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	001-DIRECTION AND ADMINISTRATION	40,56,228	6,34,739	46,90,967
			101-PREVENTION AND CONTROL OF DISEASES	8,42,488	0	8,42,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	103-PRIMARY HEALTH CENTRES	0	80,000	80,000
				104-COMMUNITY HEALTH CENTRES	11,26,236	1,89,394	13,15,630
				110-HOSPITAL AND	2,13,09,631	32,23,723	2,45,33,354

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		2,73,34,583	41,27,856	3,14,62,439
		**********		----------	----------	----------
		TOTAL(DDO)		2,73,34,583	41,27,856	3,14,62,439
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	6,65,530	0	6,65,530
			101-AYURVEDA	1,58,486	0	1,58,486
			101-PREVENTION AND CONTROL OF DISEASES	1,98,776	0	1,98,776

102-SUBSIDIARY HEALTH CENTRES	58,400	0	58,400
103-PRIMARY HEALTH CENTRES	8,62,949	0	8,62,949
104-COMMUNITY HEALTH CENTRES	38,89,644	0	38,89,644
110-HOSPITAL AND DISPENSARIES	6,93,11,890	90,47,715	7,83,59,605
**********	----------	----------	----------
TOTAL(MH)	7,51,45,675	90,47,715	8,41,93,390

			2211	102-URBAN	23,54,971	2,88,872	26,43,843	
				FAMILY WELFARE				
				SERVICES				
				789-SPECIAL	6,95,653	95,006	7,90,659	
				COMPONENT PLAN				
				FOR SCHEDULED				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------

			TOTAL(MH)		30,50,624	3,83,878	34,34,502
		**********			----------	----------	----------
		TOTAL(DDO)			7,81,96,299	94,31,593	8,76,27,892
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	001-DIRECTION AND ADMINISTRATION	3,41,600	0	3,41,600
				110-HOSPITAL AND DISPENSARIES	4,20,59,700	49,10,284	4,69,69,984
		**********			----------	----------	----------
		TOTAL(MH)			4,24,01,300	49,10,284	4,73,11,584

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			4,26,01,300	49,10,284	4,75,11,584
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	34,98,906	9,59,900	44,58,806
	HOSPITAL, SAMANA		AND			
			ADMINISTRATION			
			004-HEALTH	4,82,356	68,908	5,51,264
			STATISTICS AND			

	EVALUATION			
3,04,611	104-DRUG	2,15,965	88,646	
	CONTROL			
3,68,64,724	110-HOSPITAL AND DISPENSARIES	3,37,02,862	31,61,862	
	**********	----------	----------	----------
	TOTAL(MH)	3,79,00,089	42,79,316	4,21,79,405

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,79,00,089	42,79,316	4,21,79,405
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION	26,03,815	3,09,457	29,13,272
				101-PREVENTION AND CONTROL OF DISEASES	2,17,122	0	2,17,122

102-SUBSIDIARY HEALTH CENTRES	55,000	0	55,000
103-PRIMARY HEALTH CENTRES	3,26,550	0	3,26,550
104-COMMUNITY HEALTH CENTRES	19,54,649	90,792	20,45,441
110-HOSPITAL AND DISPENSARIES	2,75,75,527	38,60,792	3,14,36,319
110-HOSPITALS AND DISPENSARIES	3,99,298	0	3,99,298
**********	----------	----------	----------

			TOTAL(MH)		7,10,32,050	85,40,357
7,95,72,407						
	**********			----------	----------	

	TOTAL(DDO)				7,10,32,050	85,40,357
7,95,72,407						
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	101-PREVENTION AND CONTROL OF DISEASES		1,39,530	0
1,39,530						
			103-PRIMARY HEALTH CENTRES		96,304	0
96,304						
			104-COMMUNITY HEALTH CENTRES		56,10,476	0
56,10,476						
			110-HOSPITALS		93,63,479	13,94,726

1,07,58,205

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARIES					
			**********		----------	----------	
			TOTAL(MH)		1,52,09,789	13,94,726	1,66,04,515
		**********			----------	----------	
		TOTAL(DDO)			1,52,09,789	13,94,726	1,66,04,515

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	001-DIRECTION AND ADMINISTRATION	18,26,734	2,15,671	20,42,405
				110-HOSPITAL AND DISPENSARIES	2,13,77,482	23,20,097	2,36,97,579
			**********		----------	----------	----------
				TOTAL(MH)	2,32,04,216	25,35,768	2,57,39,984
			2211	101-RURAL FAMILY WELFARE SERVICES	0	2,14,376	2,14,376
			**********		----------	----------	----------

			TOTAL(MH)		0	2,14,376
2,14,376						
	**********			----------	----------	

	TOTAL(DDO)			2,32,04,216	27,50,144	
2,59,54,360						
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	31,38,548	4,92,036	
36,30,584	HOSPITAL, SUNAM		AND			
			ADMINISTRATION			
3,69,456			104-DRUG CONTROL	3,69,456	0	
3,35,85,649			110-HOSPITAL AND DISPENSARIES	2,95,59,478	40,26,171	

			**********		----------	----------
			TOTAL(MH)		3,30,67,482	45,18,207
			2235	200-OTHER	4,19,089	0
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	TOTAL(MH)		4,19,089	0	4,19,089

WELFARE

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	TOTAL(DDO)			3,34,86,571	45,18,207	3,80,04,778
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	200-OTHER SERVICES AND SUPPLIES	28,04,661	4,22,860	32,27,521
	**********			----------	----------	----------
	TOTAL(MH)			32,23,750	4,22,860	36,46,610
	**********			----------	----------	----------
	TOTAL(DDO)			3,62,91,232	49,41,067	4,12,32,299

2,57,844	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	001-DIRECTION AND ADMINISTRATION	2,57,844	0
55,212			004-HEALTH STATISTICS AND EVALUATION	55,212	0
2,19,250			101-AYURVEDA	2,19,250	0
1,40,598			102-HOMEOPATHY	1,40,598	0
3,55,66,284			110-HOSPITAL AND DISPENSARIES	3,16,87,908	38,78,376
----------	**********		----------	----------	----------
	TOTAL(MH)			3,23,60,812	38,78,376

3,62,39,188						
	**********			----------	----------	

	TOTAL(DDO)			3,23,60,812	38,78,376	
3,62,39,188						
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	001-DIRECTION AND ADMINISTRATION	10,50,600	1,52,040	
12,02,640						
			101-PREVENTION AND CONTROL OF DISEASES	1,50,192	0	
1,50,192						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	102-SUBSIDIARY HEALTH CENTRES	58,758	0	58,758
				103-PRIMARY HEALTH CENTRES	3,80,130	0	3,80,130
				104-COMMUNITY HEALTH CENTRES	1,46,341	0	1,46,341
				104-DRUG CONTROL	6,14,460	84,832	6,99,292
				110-HOSPITAL	6,94,55,989	92,81,855	7,87,37,844

			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		7,18,56,470	95,18,727	8,13,75,197
		**********		----------	----------	----------
		TOTAL(DDO)		7,18,56,470	95,18,727	8,13,75,197
	SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	110-HOSPITAL AND DISPENSARIES	3,10,17,747	47,08,389	3,57,26,136
		**********		----------	----------	----------
		TOTAL(MH)		3,10,17,747	47,08,389	3,57,26,136

	**********			----------	----------	
	TOTAL(DDO)			3,10,17,747	47,08,389	3,57,26,136
	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	001-DIRECTION AND ADMINISTRATION	2,10,40,935	29,88,771	2,40,29,706
			003-TRAINING	15,10,534	1,56,972	16,67,506
			004-HEALTH STATISTICS AND EVALUATION	14,712	0	14,712
			101-PREVENTION AND CONTROL OF DISEASES	33,01,021	4,93,236	37,94,257

				102-PREVENTION	9,60,109	86,850	10,46,959

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF FOOD ADULTERATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	103-PRIMARY HEALTH CENTRES	29,330	0	29,330
				104-DRUG CONTROL	11,23,807	89,872	12,13,679

		110-HOSPITAL	18,26,549	24,19,162	42,45,711
		AND			
		DISPENSARIES			
		110-HOSPITALS	12,400	0	12,400
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		2,98,19,397	62,34,863	3,60,54,260
	**********		----------	----------	----------
	TOTAL(DDO)		2,98,19,397	62,34,863	3,60,54,260
	SENIOR MEDICAL OFFICER,CIVIL	2210 001-DIRECTION	1,35,99,403	17,80,406	

1,53,79,809

SURGEON, GURDASPUR

AND

ADMINISTRATION

003-TRAINING 11,75,970 3,79,220

15,55,190

004-HEALTH 26,66,718 3,79,116

30,45,834

STATISTICS AND

EVALUATION

101-AYURVEDA 56,880 0

56,880

101-PREVENTION 2,85,95,805 37,75,672

3,23,71,477

AND CONTROL OF

DISEASES

102-PREVENTION 17,11,499 2,23,289

19,34,788

OF FOOD

ADULTERATION

				102-SUBSIDIARY	1,97,320	0	1,97,320
				HEALTH CENTRES			
				103-PRIMARY	5,54,538	960	5,55,498
				HEALTH CENTRES			
				104-DRUG	16,95,545	1,93,136	18,88,681
				CONTROL			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	107-PUBLIC HEALTH	13,90,787	1,91,884	15,82,671

WELFARE				
		LABORATORIES		
12,58,27,397				
		110-HOSPITAL AND DISPENSARIES	10,85,72,409	1,72,54,988
62,380				
		110-HOSPITALS AND DISPENSARIES	52,798	9,582
----------		**********	----------	----------
		TOTAL(MH)	16,02,69,672	2,41,88,253
18,44,57,925				
----------	**********		----------	----------
	TOTAL(DDO)		16,02,69,672	2,41,88,253
18,44,57,925				

	SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	49,87,781	1,01,305	50,89,086
	HEALTH CENTRE	FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	3,03,800	43,400	3,47,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	**********	----------	----------	----------
		TOTAL(MH)	52,91,581	1,44,705	54,36,286
	**********	**********	----------	----------	----------
	TOTAL(DDO)		52,91,581	1,44,705	54,36,286

	SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	1,30,04,016	23,02,190
1,53,06,206				
	HEALTH CENTRE, GHAROTA	FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	68,62,316	9,58,440
78,20,756				
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	----------

		TOTAL(MH)	1,98,66,332	32,60,630
2,31,26,962				
	**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,98,66,332	32,60,630	2,31,26,962
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211	101-RURAL FAMILY WELFARE SERVICES	28,81,336	92,522	29,73,858
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,49,960	2,01,348	17,51,308
		**********			----------	----------	----------
		TOTAL(MH)			2,42,97,628	35,54,500	2,78,52,128

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	TOTAL(DDO)		2,42,97,628	35,54,500	2,78,52,128
	SENIOR MEDICAL OFFICER,COMMUNITY 2210 HEALTH CENTRE, TARSIKA	001-DIRECTION AND ADMINISTRATION	11,76,101	1,47,665	13,23,766
		101-PREVENTION AND CONTROL OF DISEASES	1,00,53,584	15,59,651	1,16,13,235
		102-SUBSIDIARY HEALTH CENTRES	42,62,133	6,08,348	48,70,481
		103-PRIMARY	1,06,96,322	22,12,257	1,29,08,579

		HEALTH CENTRES		
22,96,044		104-COMMUNITY HEALTH CENTRES	19,81,757	3,14,287
5,12,564		110-HOSPITAL AND DISPENSARIES	4,36,263	76,301
1,26,71,647		110-HOSPITALS AND DISPENSARIES	1,11,25,917	15,45,730
----------	**********	----------	----------	----------
4,61,96,316		TOTAL(MH)	3,97,32,077	64,64,239
68,41,255	2211	101-RURAL	61,89,366	6,51,889

FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,19,078	34,433	20,53,511
		**********			20,19,078	34,433	20,53,511
		TOTAL(MH)			82,08,444	6,86,322	88,94,766

	**********			----------	----------	
	TOTAL(DDO)			4,79,40,521	71,50,561	5,50,91,082
	SENIOR MEDICAL OFFICER,E.S.I	2210	102-EMPLOYEES	58,93,679	9,17,794	68,11,473
	DISPENSARY MOGA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	
		TOTAL(MH)		58,93,679	9,17,794	68,11,473
	**********			----------	----------	
	TOTAL(DDO)			58,93,679	9,17,794	68,11,473

	SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	2,00,000	0	2,00,000
	DISPENSARY NO. 2, BARNALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		2,00,000	0	2,00,000
	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	30,61,051	3,76,450	34,37,501
	DISPENSARY, AHMEDGARH		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		30,61,051	3,76,450	34,37,501

		2235	200-OTHER	14,656	0	14,656
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,656	0	14,656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			30,75,707	3,76,450	34,52,157

WELFARE

	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	65,63,332	10,38,600	76,01,932
	DISPENSARY, SANGRUR		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		65,77,988	10,38,600	76,16,588
		2235	200-OTHER	31,017	0	31,017
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		31,017	0	31,017

	**********			----------	----------	
	TOTAL(DDO)			96,70,056	14,15,050	1,10,85,106
	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY,MOONAK	2235	200-OTHER PROGRAMMES	2,050	0	2,050
	**********			----------	----------	
	TOTAL(MH)			2,050	0	2,050
	**********			----------	----------	
	TOTAL(DDO)			2,050	0	2,050
	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	55,11,664	5,46,023	60,57,687

	DISPENSARY-2		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	

		TOTAL(MH)		55,11,664	5,46,023	
60,57,687						
		**********		----------	----------	

		TOTAL(DDO)		55,11,664	5,46,023	
60,57,687						
	SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	31,43,900	3,83,289	
35,27,189						
	AKBARPUR		STATE INSURANCE			
			SCHEME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		31,43,900	3,83,289	35,27,189
		**********			----------	----------	----------
		TOTAL(DDO)			31,43,900	3,83,289	35,27,189
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	48,74,237	3,72,537	52,46,774
				104-COMMUNITY	11,42,008	0	11,42,008

			HEALTH CENTRES			
			110-HOSPITALS	1,25,608	0	1,25,608
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		61,41,853	3,72,537	65,14,390
		**********		----------	----------	----------
		TOTAL(DDO)		61,41,853	3,72,537	65,14,390
		SENIOR MEDICAL OFFICER,ESI	2210	101-PREVENTION	81,900	0
		DISPENSARY NO. 10, LUDHIANA		AND CONTROL OF		81,900
				DISEASES		

			102-EMPLOYEES	55,16,656	3,86,950	59,03,606
			STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)	55,98,556	3,86,950	59,85,506
		**********		----------	----------	----------
		TOTAL(DDO)		55,98,556	3,86,950	59,85,506
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	23,28,861	2,86,570	26,15,431
	DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)	23,28,861	2,86,570	26,15,431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			23,28,861	2,86,570	26,15,431
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	35,69,005	3,51,050	39,20,055

	DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE SCHEME			
	**********		----------	----------	----------	----------
	TOTAL(MH)			58,97,866	6,37,620	65,35,486
	**********		----------	----------	----------	----------
	TOTAL(DDO)			58,97,866	6,37,620	65,35,486
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,41,20,191	14,18,277	1,55,38,468
	DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE SCHEME			
			104-COMMUNITY HEALTH CENTRES	3,44,444	0	3,44,444

		**********		----------	----------	----------
		TOTAL(MH)		1,44,64,635	14,18,277	1,58,82,912
		**********		----------	----------	----------
		TOTAL(DDO)		1,44,64,635	14,18,277	1,58,82,912
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	72,060	0	72,060
			102-EMPLOYEES STATE INSURANCE SCHEME	1,27,16,869	11,15,700	1,38,32,569
			110-HOSPITALS AND	1,03,706	0	1,03,706

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		1,28,92,635	11,15,700	1,40,08,335
		**********		----------	----------	----------
		TOTAL(DDO)		1,28,92,635	11,15,700	1,40,08,335

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	42,95,337	6,03,467	48,98,804
				110-HOSPITALS AND DISPENSARIES	58,758	0	58,758
		**********		----------	----------	----------	----------
		TOTAL(MH)			43,54,095	6,03,467	49,57,562
		**********		----------	----------	----------	----------
		TOTAL(DDO)			43,54,095	6,03,467	49,57,562
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE	1,26,06,272	9,87,700	1,35,93,972

			SCHEME			
			104-COMMUNITY	34,476	0	34,476
			HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		1,26,40,748	9,87,700	1,36,28,448
		**********		----------	----------	----------
		TOTAL(DDO)		1,26,40,748	9,87,700	1,36,28,448
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	57,54,761	7,18,094	64,72,855
	DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------

			TOTAL(MH)	57,54,761	7,18,094	64,72,855
	**********			----------	----------	----------
	TOTAL(DDO)			57,54,761	7,18,094	64,72,855
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	2,02,19,685	24,12,971	2,26,32,656
	DISPENSARY - 1, LUDHIANA		STATE INSURANCE SCHEME			
	**********			----------	----------	----------
	TOTAL(MH)			2,02,19,685	24,12,971	2,26,32,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,02,19,685	24,12,971	2,26,32,656
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, MALOUT	2210	102-EMPLOYEES STATE INSURANCE SCHEME	27,33,792	92,772	28,26,564
		**********			----------	----------	----------
		TOTAL(MH)			2,29,53,477	25,05,743	2,54,59,220

	**********			----------	----------	
	TOTAL(DDO)			2,29,53,477	25,05,743	2,54,59,220
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,57,37,253	23,49,942	1,80,87,195
			103-PRIMARY HEALTH CENTRES	79,696	0	79,696
	**********			----------	----------	
	TOTAL(MH)			1,58,16,949	23,49,942	1,81,66,891
	**********			----------	----------	

	TOTAL(DDO)			1,58,16,949	23,49,942	1,81,66,891
	SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,76,45,050	15,93,390	1,92,38,440
			102-SUBSIDIARY HEALTH CENTRES	9,65,220	0	9,65,220
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,86,10,270	15,93,390	2,02,03,660
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,86,10,270	15,93,390	2,02,03,660

		SENIOR MEDICAL OFFICER,FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND	1,24,932	0	1,24,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,FOR CIVIL SURGEON, FEROZEPUR	2210	101-AYURVEDA	1,99,571	0	1,99,571
				102-HOMEOPATHY	89,246	0	89,246
				103-PRIMARY	90,000	0	90,000

			**********	----------	----------	----------
			TOTAL(MH)		5,03,749	0
5,03,749						
			**********	----------	----------	----------
			TOTAL(DDO)		5,03,749	0
5,03,749						
	SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER		7,42,063	0
7,42,063						
	A.P.JAIN, CIVIL HOSPITAL,RAJPURA		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		7,42,063	0
7,42,063						
			**********	----------	----------	----------

	TOTAL(DDO)			7,42,063	0	7,42,063
	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	7,00,896	1,00,128	8,01,024
			101-PREVENTION AND CONTROL OF DISEASES	28,78,516	3,82,808	32,61,324
			102-SUBSIDIARY HEALTH CENTRES	63,00,805	5,69,629	68,70,434
			103-PRIMARY HEALTH CENTRES	79,54,958	11,48,304	91,03,262
			104-COMMUNITY	39,22,065	5,60,267	

44,82,332

HEALTH CENTRES

15,252

110-HOSPITAL 15,252 0

AND

DISPENSARIES

51,75,970

110-HOSPITALS 44,02,212 7,73,758

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			

				**********		----------	----------

				TOTAL(MH)		2,61,74,704	35,34,894
2,97,09,598							

	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU	2210	104-COMMUNITY HEALTH CENTRES	32,37,731	4,53,700
36,91,431					
			110-HOSPITAL AND DISPENSARIES	1,05,89,329	14,87,963
1,20,77,292					
		**********	----------	----------	

		TOTAL(MH)		1,38,27,060	19,41,663
1,57,68,723					
		**********	----------	----------	

	TOTAL(DDO)			1,38,27,060	19,41,663
1,57,68,723					
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL	2211	102-URBAN	1,08,500	0

1,08,500

HOSPITAL, MALOUT FAMILY WELFARE

SERVICES

********** ------------------ ----------------

TOTAL(MH) 1,08,500 0

1,08,500

1,08,500

********** ------------------ ----------------

TOTAL(DDO) 1,08,500 0

1,08,500

SENIOR MEDICAL OFFICER,I/C CIVIL 2071 101-SUPERANNUAT 8,68,084 1,24,012

9,92,096

HOSPITAL, MANSA ION AND

RETIREMENT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	30,58,112	0	30,58,112
		**********			39,26,196	1,24,012	40,50,208
			2210	001-DIRECTION AND ADMINISTRATION	41,99,847	6,13,081	48,12,928

	110-HOSPITAL AND DISPENSARIES	5,04,77,908	63,80,461	5,68,58,369
	110-HOSPITALS AND DISPENSARIES	0	9,576	9,576
**********	----------	----------	----------	----------
TOTAL(MH)		5,46,77,755	70,03,118	6,16,80,873
2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
**********	----------	----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000

	**********		----------	----------	
	TOTAL(DDO)		5,88,03,951	71,27,130	6,59,31,081
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,AMRITSAR	2210 102-SUBSIDIARY HEALTH CENTRES	4,53,525	0	4,53,525
	**********		----------	----------	
	TOTAL(MH)		4,53,525	0	4,53,525
	**********		----------	----------	
	TOTAL(DDO)		4,53,525	0	4,53,525
	SENIOR MEDICAL OFFICER,I/C CIVIL	2211 102-URBAN	1,68,685	24,697	1,93,382

HOSPITAL,GIDDERBAHA FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)			1,68,685	24,697	1,93,382
		**********			----------	----------	----------

	TOTAL(DDO)		1,68,685	24,697	1,93,382
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2210 110-HOSPITAL AND DISPENSARIES	6,12,44,990	72,25,895	6,84,70,885
	**********		----------	----------	----------
	TOTAL(MH)		6,14,13,675	72,50,592	6,86,64,267
	**********		----------	----------	----------
	TOTAL(DDO)		6,14,13,675	72,50,592	6,86,64,267
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA	2211 003-TRAINING	6,67,026	0	6,67,026

			789-SPECIAL	15,58,636	4,59,490	20,18,126
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		22,25,662	4,59,490	26,85,152
		**********		----------	----------	----------
		TOTAL(DDO)		22,25,662	4,59,490	26,85,152
		SENIOR MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	36,71,313	3,99,570	40,70,883
		DISPENSARY, HAMIRA		STATE INSURANCE		
				SCHEME		

		**********			----------	----------
		TOTAL(MH)			36,71,313	3,99,570
		**********			----------	----------
		TOTAL(DDO)			36,71,313	3,99,570
		SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	81,71,120	10,59,464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE SERVICES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,66,625	21,700	1,88,325
		**********		----------	----------	----------	----------
		TOTAL(MH)			83,37,745	10,81,164	94,18,909
		**********		----------	----------	----------	----------
		TOTAL(DDO)			83,37,745	10,81,164	94,18,909
		SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH	2211	101-RURAL FAMILY WELFARE SERVICES	63,14,845	9,35,450	72,50,295

			789-SPECIAL	19,31,169	2,79,257
22,10,426					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------			**********	----------	----------
			TOTAL(MH)	82,46,014	12,14,707
94,60,721					
----------			**********	----------	----------
			TOTAL(DDO)	82,46,014	12,14,707
94,60,721					
1,08,52,410	SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	101-RURAL FAMILY WELFARE SERVICES	96,04,249	12,48,161

		789-SPECIAL	25,09,458	3,57,038	28,66,496
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,21,13,707	16,05,199	1,37,18,906
	**********		----------	----------	----------
		TOTAL(DDO)	1,21,13,707	16,05,199	1,37,18,906
	SENIOR MEDICAL OFFICER,I/C PHC	2211 101-RURAL	65,76,129	8,46,971	74,23,100
	GHARUAN	FAMILY WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,22,860	8,54,383	74,77,243
		**********		TOTAL(MH)	1,31,98,989	17,01,354	1,49,00,343
		**********		TOTAL(DDO)	1,31,98,989	17,01,354	1,49,00,343

	SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	1,49,170	21,510	1,70,680
	PRIMARY HEALTH CENTER BALACHAUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,49,170	21,510	1,70,680
		**********		----------	----------	----------
		TOTAL(DDO)		1,49,170	21,510	1,70,680
	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	5,03,215	57,408	5,60,623
	PRIMARY HEALTH CENTRE,		AND			
	BAJAKHANA, JAITU		ADMINISTRATION			
			101-PREVENTION	1,12,40,266	15,61,596	1,28,01,862

	AND CONTROL OF DISEASES		
52,28,879	102-SUBSIDIARY HEALTH CENTRES	45,80,491	6,48,388
2,19,39,455	103-PRIMARY HEALTH CENTRES	1,95,54,705	23,84,750
40,66,578	104-COMMUNITY HEALTH CENTRES	36,69,260	3,97,318
18,42,525	110-HOSPITAL AND DISPENSARIES	17,13,053	1,29,472
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4,64,39,922	TOTAL(MH)	4,12,60,990	51,78,932

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,12,60,990	51,78,932	4,64,39,922
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	101-RURAL FAMILY WELFARE SERVICES	1,26,32,606	3,52,896	1,29,85,502
				789-SPECIAL	15,28,730	0	

15,28,730			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			5,54,22,326	55,31,828	
6,09,54,154						
----------	**********		----------	----------	----------	
	TOTAL(DDO)			5,54,22,326	55,31,828	
6,09,54,154						
1,87,83,426	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	1,65,65,782	22,17,644	
	PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF			
			DISEASES			
59,38,076			102-SUBSIDIARY	53,35,425	6,02,651	

HEALTH CENTRES			
103-PRIMARY HEALTH CENTRES	55,13,054	9,57,166	64,70,220
104-COMMUNITY HEALTH CENTRES	47,51,758	10,35,301	57,87,059
110-HOSPITAL AND DISPENSARIES	13,51,726	1,90,940	15,42,666
110-HOSPITALS AND DISPENSARIES	55,16,738	7,56,198	62,72,936
**********	----------	----------	----------
TOTAL(MH)	3,90,34,483	57,59,900	4,47,94,383

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	TOTAL(DDO)				3,90,34,483	57,59,900	4,47,94,383
	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION		2,903	0	2,903
	PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA		AND ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	1,23,004	17,572	

1,40,576

FAMILY WELFARE, PUNJAB

WELFARE

PRIMARY HEALTH CENTRE, DABWALI

KALAN, FAZILKA

STATISTICS AND

EVALUATION

	101-AYURVEDA	57,884	0
57,884			
1,23,73,335	101-PREVENTION AND CONTROL OF DISEASES	1,08,39,347	15,33,988
11,193	102-PREVENTION OF FOOD ADULTERATION	11,193	0
55,41,712	102-SUBSIDIARY HEALTH CENTRES	49,03,197	6,38,515
59,48,445	103-PRIMARY HEALTH CENTRES	51,26,264	8,22,181

			104-COMMUNITY	17,15,927	2,28,863	19,44,790
			HEALTH CENTRES			
			110-HOSPITALS	50,46,158	7,53,929	58,00,087
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		2,78,25,877	39,95,048	3,18,20,925
		**********		----------	----------	----------
		TOTAL(DDO)		2,78,25,877	39,95,048	3,18,20,925
	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	4,95,572	70,796	5,66,368
	PRIMARY HEALTH CENTRE, GHARYALA		AND			

	ADMINISTRATION		
98,72,259	101-PREVENTION AND CONTROL OF DISEASES	87,28,189	11,44,070
69,44,073	102-SUBSIDIARY HEALTH CENTRES	60,82,669	8,61,404
1,17,66,230	103-PRIMARY HEALTH CENTRES	1,03,84,576	13,81,654
41,38,072	104-COMMUNITY HEALTH CENTRES	41,38,072	0

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	110-HOSPITAL AND DISPENSARIES	4,99,548	71,364	5,70,912
				110-HOSPITALS AND DISPENSARIES	57,61,506	6,83,342	64,44,848
			**********		----------	----------	----------
			TOTAL(MH)		3,60,90,132	42,12,630	4,03,02,762
		**********			----------	----------	----------

	TOTAL(DDO)			3,60,90,132	42,12,630	4,03,02,762
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	1,23,004	0	1,23,004
			101-AYURVEDA	14,878	0	14,878
			101-PREVENTION AND CONTROL OF DISEASES	96,29,598	0	96,29,598
			102-SUBSIDIARY HEALTH CENTRES	59,39,021	0	59,39,021
			103-PRIMARY HEALTH CENTRES	52,85,371	0	52,85,371

104-DRUG CONTROL	2,51,816	0	2,51,816	
110-HOSPITAL AND DISPENSARIES	4,73,244	0	4,73,244	
110-HOSPITALS AND DISPENSARIES	26,41,654	0	26,41,654	
**********	----------	----------	----------	
TOTAL(MH)	2,43,58,586	0	2,43,58,586	
**********	----------	----------	----------	
TOTAL(DDO)	2,43,58,586	0	2,43,58,586	

		SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL		0	16,69,330	16,69,330
		PRIMARY HEALTH CENTRE, PATTO		FAMILY WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HIRA SINGH		SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, PATTO HIRA SINGH	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,50,349	2,50,349

			**********		----------	----------
			TOTAL(MH)		0	19,19,679
			**********		----------	----------
			TOTAL(DDO)		0	19,19,679
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	101-RURAL FAMILY WELFARE SERVICES	81,27,310	0	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,18,779	0	
			**********		----------	----------

19,19,679						
81,27,310						
18,18,779						
19,19,679						

		TOTAL(MH)		99,46,089	0	99,46,089
	**********			----------	----------	----------
	TOTAL(DDO)			99,46,089	0	99,46,089
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	101-RURAL FAMILY WELFARE SERVICES	65,79,325	9,04,071	74,83,396
			102-URBAN FAMILY WELFARE SERVICES	0	21,700	21,700
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	16,38,616	2,34,088	18,72,704

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			82,17,941	11,59,859
93,77,800						
		**********		----------	----------	----------
		TOTAL(DDO)			82,17,941	11,59,859
93,77,800						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	101-RURAL FAMILY WELFARE SERVICES	66,06,978	9,50,505	75,57,483
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,37,895	5,33,160	41,71,055
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,84,62,814	26,43,524	2,11,06,338
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,84,62,814	26,43,524	2,11,06,338
		SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	48,79,612	10,11,587	58,91,199

	PRIMARY HEALTH CENTRE,DAROLI BHAI		FAMILY WELFARE SERVICES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,01,493	2,58,512	16,60,005
		**********		----------	----------	----------
		TOTAL(MH)		62,81,105	12,70,099	75,51,204
		**********		----------	----------	----------
	TOTAL(DDO)			62,81,105	12,70,099	75,51,204
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE	2211	101-RURAL FAMILY WELFARE	78,38,478	12,15,543	90,54,021

	SERVICES			
	789-SPECIAL	39,45,350	5,57,884	45,03,234
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,17,83,828	17,73,427	1,35,57,255
**********		----------	----------	----------
	TOTAL(DDO)	1,17,83,828	17,73,427	1,35,57,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	101-RURAL FAMILY WELFARE SERVICES	74,91,903	10,71,328	85,63,231
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,34,761	1,66,051	13,00,812
			**********	TOTAL(MH)	86,26,664	12,37,379	98,64,043

	**********			----------	----------	
	TOTAL(DDO)			86,26,664	12,37,379	98,64,043
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	101-PREVENTION AND CONTROL OF DISEASES	83,37,176	11,91,286	95,28,462
			102-SUBSIDIARY HEALTH CENTRES	55,68,008	7,38,863	63,06,871
			103-PRIMARY HEALTH CENTRES	1,08,00,913	17,57,343	1,25,58,256
			104-COMMUNITY HEALTH CENTRES	78,68,650	8,03,790	86,72,440
			110-HOSPITAL	4,31,040	18,000	4,49,040

	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	3,30,05,787	45,09,282	3,75,15,069
2211	101-RURAL	49,47,778	6,13,761	55,61,539
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	17,04,004	2,92,059	19,96,063
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	66,51,782	9,05,820	

75,57,602

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,96,57,569	54,15,102	4,50,72,671
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	101-RURAL FAMILY WELFARE SERVICES	33,88,281	4,76,923	38,65,204

			789-SPECIAL	11,20,344	1,50,833	12,71,177
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,11,60,407	15,33,576	1,26,93,983
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,41,66,194	60,42,858	5,02,09,052
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	52,68,907	7,66,742	60,35,649
	PRIMARY HEALTH CENTRE,PATTO HIRA		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	43,41,803	6,39,946	49,81,749

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				96,10,710	14,06,688	1,10,17,398
**********			----------	----------	----------	----------
TOTAL(DDO)				96,10,710	14,06,688	1,10,17,398
SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH		1,23,004	17,572	1,40,576
PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND				
		EVALUATION				
		101-AYURVEDA		57,884	0	57,884
		101-PREVENTION		1,25,61,679	19,65,393	

1,45,27,072

AND CONTROL OF

DISEASES

102-SUBSIDIARY 64,31,083 8,81,368
73,12,451

HEALTH CENTRES

103-PRIMARY 50,64,774 19,05,964
69,70,738

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	104-COMMUNITY	66,18,867	8,30,245	74,49,112

FAMILY WELFARE	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE	HEALTH CENTRES			
			110-HOSPITAL AND DISPENSARIES	20,38,489	5,23,393	25,61,882
			110-HOSPITALS AND DISPENSARIES	72,11,259	10,70,283	82,81,542
		**********	----------	----------	----------	----------
			TOTAL(MH)	4,01,07,039	71,94,218	4,73,01,257
		**********	----------	----------	----------	----------
		TOTAL(DDO)		4,01,07,039	71,94,218	4,73,01,257

	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	1,24,98,933	17,67,948
1,42,66,881					
	PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF		
			DISEASES		
			102-HOMEOPATHY	2,27,866	0
2,27,866					
			102-SUBSIDIARY	71,64,978	9,34,488
80,99,466					
			HEALTH CENTRES		
			103-PRIMARY	75,28,133	10,43,862
85,71,995					
			HEALTH CENTRES		
			104-COMMUNITY	87,03,669	12,05,122
99,08,791					
			HEALTH CENTRES		
	**********		----------	----------	----------

	TOTAL(MH)			3,61,23,579	49,51,420
4,10,74,999					

	**********			----------	----------	
	TOTAL(DDO)			3,61,23,579	49,51,420	4,10,74,999
	SENIOR MEDICAL OFFICER,INCHARGE	2210	001-DIRECTION AND ADMINISTRATION	15,55,013	2,30,615	17,85,628
	PUBLIC HEALTH CENTRE, CHAKOWAL					
			101-PREVENTION AND CONTROL OF DISEASES	1,32,07,429	18,75,592	1,50,83,021
			102-SUBSIDIARY HEALTH CENTRES	20,79,462	2,96,066	23,75,528

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	103-PRIMARY HEALTH CENTRES	1,25,12,453	15,74,684	1,40,87,137
				104-COMMUNITY HEALTH CENTRES	3,98,721	0	3,98,721
				110-HOSPITAL AND DISPENSARIES	75,44,524	9,85,589	85,30,113
				110-HOSPITALS	49,528	0	49,528

			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		3,73,47,130	49,62,546	4,23,09,676
		**********		----------	----------	----------
		TOTAL(DDO)		3,73,47,130	49,62,546	4,23,09,676
	SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION	20,58,839	67,300	21,26,139
			004-HEALTH STATISTICS AND EVALUATION	3,99,772	74,032	4,73,804

			110-HOSPITAL	5,43,92,920	74,76,206	6,18,69,126
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		5,68,51,531	76,17,538	6,44,69,069
		**********		----------	----------	----------
		TOTAL(DDO)		5,68,51,531	76,17,538	6,44,69,069
	SENIOR MEDICAL OFFICER,MLA	2210	110-HOSTAL	1,49,40,512	17,94,713	1,67,35,225
	HOSTAL CIVIL DISPENSARY, PB		AND			
	SEC-4, CHANDIGARH		DISPENSARIES			

			**********		----------	----------	----------
			TOTAL(MH)		1,49,40,512	17,94,713	1,67,35,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,49,40,512	17,94,713	1,67,35,225

	SENIOR MEDICAL OFFICER,NAUSHERA PANNUAN	2235	200-OTHER PROGRAMMES	2,34,171	0	2,34,171
		**********		----------	----------	----------
		TOTAL(MH)		1,51,74,683	17,94,713	1,69,69,396
		**********		----------	----------	----------
		TOTAL(DDO)		1,51,74,683	17,94,713	1,69,69,396
	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	001-DIRECTION AND ADMINISTRATION	3,50,448	50,064	4,00,512
			101-PREVENTION AND CONTROL OF DISEASES	1,05,18,569	14,84,600	1,20,03,169

	102-SUBSIDIARY HEALTH CENTRES	35,59,940	5,00,320
40,60,260			
	103-PRIMARY HEALTH CENTRES	1,52,95,666	20,02,092
1,72,97,758			
	104-COMMUNITY HEALTH CENTRES	27,60,370	2,33,698
29,94,068			
	110-HOSPITAL AND DISPENSARIES	10,08,017	1,42,444
11,50,461			
	110-HOSPITALS AND DISPENSARIES	89,73,589	12,12,600
1,01,86,189			

			**********		----------	----------	

			TOTAL(MH)		4,24,66,599	56,25,818	
4,80,92,417							

				BENEFITS			
			**********	----------	----------	----------	----------
			TOTAL(MH)		82,66,015	0	82,66,015
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	001-DIRECTION AND ADMINISTRATION	68,69,544	7,64,783	76,34,327
				101-PREVENTION AND CONTROL OF DISEASES	1,08,17,520	15,60,450	1,23,77,970
				102-SUBSIDIARY HEALTH CENTRES	79,60,378	10,12,548	89,72,926
				103-PRIMARY	2,06,03,448	25,29,850	

	HEALTH CENTRES		
2,31,33,298	104-COMMUNITY	1,21,76,990	17,55,190
1,39,32,180	HEALTH CENTRES		
3,94,666	104-DRUG	3,94,666	0
	CONTROL		
98,97,071	110-HOSPITAL	87,03,796	11,93,275
	AND		
	DISPENSARIES		
99,27,335	110-HOSPITALS	88,90,353	10,36,982
	AND		
	DISPENSARIES		
----------	**********	----------	----------

		TOTAL(MH)	7,64,16,695	98,53,078	8,62,69,773
	**********		----------	----------	----------
	TOTAL(DDO)		8,46,82,710	98,53,078	9,45,35,788
	SENIOR MEDICAL OFFICER,P.H.C.KOT	2210 101-AYURVEDA	1,96,342	0	1,96,342
	KE KHAN, BLOCK DHARAMKOT				
		**********	----------	----------	----------
		TOTAL(MH)	1,96,342	0	1,96,342
	**********		----------	----------	----------
	TOTAL(DDO)		1,96,342	0	1,96,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	001-DIRECTION AND ADMINISTRATION	3,05,192	0	3,05,192
				003-TRAINING	7,35,460	0	7,35,460
				101-PREVENTION AND CONTROL OF DISEASES	77,97,270	10,68,856	88,66,126
				102-HOMEOPATHY	1,42,818	0	1,42,818
				102-PREVENTION	16,71,319	0	

			16,71,319
	OF FOOD ADULTERATION		
102-SUBSIDIARY HEALTH CENTRES	36,81,050	3,76,547	40,57,597
103-PRIMARY HEALTH CENTRES	1,22,58,300	18,84,935	1,41,43,235
104-DRUG CONTROL	20,27,258	5,71,772	25,99,030
107-PUBLIC HEALTH LABORATORIES	3,25,130	0	3,25,130
110-HOSPITAL	46,676	22,405	69,081

			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		2,89,90,473	39,24,515	3,29,14,988
		**********		----------	----------	----------
		TOTAL(DDO)		2,89,90,473	39,24,515	3,29,14,988
	SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	8,78,503	70,796	9,49,299
	GHARAUN		AND			
			ADMINISTRATION			
			003-TRAINING	4,07,236	0	4,07,236
			101-PREVENTION	1,33,88,206	20,04,213	1,53,92,419
			AND CONTROL OF			

					DISEASES			
					102-PREVENTION	7,01,930	0	7,01,930
					OF FOOD			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADULTERATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	102-SUBSIDIARY HEALTH CENTRES	59,87,428	8,10,542	67,97,970
				103-PRIMARY	2,66,73,966	33,58,991	

	HEALTH CENTRES		
3,00,32,957			
	104-DRUG CONTROL	1,70,812	0
1,70,812			
	107-PUBLIC HEALTH LABORATORIES	3,23,196	0
3,23,196			
	110-HOSPITAL AND DISPENSARIES	2,62,528	14,159
2,76,687			
	110-HOSPITALS AND DISPENSARIES	4,942	0
4,942			

			**********	----------	----------	----------
			TOTAL(MH)		4,87,98,747	62,58,701
			**********	----------	----------	----------
			TOTAL(DDO)		4,87,98,747	62,58,701
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER MUZZAFFERPUR	2235 PROGRAMMES	200-OTHER		5,13,071	0
			**********	----------	----------	----------
			TOTAL(MH)		5,13,071	0
			**********	----------	----------	----------
			TOTAL(DDO)		5,13,071	0

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	001-DIRECTION AND ADMINISTRATION		8,23,519	1,26,540	9,50,059
			101-PREVENTION AND CONTROL OF DISEASES		99,03,192	13,40,304	1,12,43,496
			102-SUBSIDIARY		34,35,206	3,23,004	37,58,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	103-PRIMARY HEALTH CENTRES	89,96,709	11,80,094	1,01,76,803
				104-COMMUNITY HEALTH CENTRES	1,21,08,443	14,17,863	1,35,26,306
				110-HOSPITAL AND DISPENSARIES	4,07,745	54,000	4,61,745
				110-HOSPITALS AND DISPENSARIES	60,50,399	9,32,284	69,82,683
			**********		----------	----------	----------

			TOTAL(MH)		4,17,25,213	53,74,089
4,70,99,302						
	**********			----------	----------	

	TOTAL(DDO)				4,17,25,213	53,74,089
4,70,99,302						
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		1,02,23,286	13,93,742
1,16,17,028						
	HEALTH CENTER, SARHALI		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL		9,83,902	42,288
10,26,190						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	

	TOTAL(MH)				1,12,07,188	14,36,030
1,26,43,218						

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	TOTAL(DDO)			1,12,07,188	14,36,030	1,26,43,218
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	81,68,021	11,93,630	93,61,651
			102-SUBSIDIARY HEALTH CENTRES	23,25,027	2,21,950	25,46,977
			103-PRIMARY HEALTH CENTRES	1,04,16,233	14,37,717	1,18,53,950

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH		2210	104-COMMUNITY HEALTH CENTRES	39,07,740	6,23,976	45,31,716
					110-HOSPITAL AND DISPENSARIES	10,60,093	1,48,672	12,08,765
					110-HOSPITALS AND DISPENSARIES	34,47,132	4,48,169	38,95,301

		**********		----------	----------	
		TOTAL(MH)		2,93,24,246	40,74,114	3,33,98,360
		**********		----------	----------	
		TOTAL(DDO)		2,93,24,246	40,74,114	3,33,98,360
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	1,55,32,332	11,51,690	1,66,84,022
			102-SUBSIDIARY HEALTH CENTRES	90,40,667	6,00,890	96,41,557
			103-PRIMARY HEALTH CENTRES	1,53,47,204	17,53,929	1,71,01,133

		104-COMMUNITY	56,35,267	8,09,212	64,44,479
		HEALTH CENTRES			
		110-HOSPITAL	6,16,669	70,796	6,87,465
		AND			
		DISPENSARIES			
		110-HOSPITALS	93,44,366	14,35,046	1,07,79,412
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
		TOTAL(MH)	5,55,16,505	58,21,563	6,13,38,068
2211		001-DIRECTION	6,48,335	0	6,48,335
		AND			
		ADMINISTRATION			

				101-RURAL	7,51,79,314	76,33,857	8,28,13,171
				FAMILY WELFARE			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,64,20,206	15,70,935	1,79,91,141

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	TOTAL(MH)			9,22,47,855	92,04,792	10,14,52,647
2235	200-OTHER PROGRAMMES			1,26,289	0	1,26,289
	**********			----------	----------	----------
	TOTAL(MH)			1,26,289	0	1,26,289
	**********			----------	----------	----------
	TOTAL(DDO)			14,78,90,649	1,50,26,355	16,29,17,004
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	46,52,560	7,48,266	54,00,826

	102-SUBSIDIARY HEALTH CENTRES	32,92,845	4,77,628
37,70,473			
	103-PRIMARY HEALTH CENTRES	64,36,240	9,37,700
73,73,940			
	104-COMMUNITY HEALTH CENTRES	66,66,846	10,19,383
76,86,229			
	110-HOSPITAL AND DISPENSARIES	12,070	0
12,070			
	110-HOSPITALS AND DISPENSARIES	17,646	0
17,646			

			**********		----------	----------	
			TOTAL(MH)		2,10,78,207	31,82,977	2,42,61,184
		**********			----------	----------	
		TOTAL(DDO)			2,10,78,207	31,82,977	2,42,61,184
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	101-PREVENTION AND CONTROL OF		1,17,99,400	23,85,343	1,41,84,743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				DISEASES		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	102-SUBSIDIARY HEALTH CENTRES	49,33,896	5,69,061	55,02,957
				103-PRIMARY HEALTH CENTRES	66,84,513	8,48,143	75,32,656
				104-COMMUNITY HEALTH CENTRES	56,55,810	7,73,817	64,29,627
				110-HOSPITALS AND DISPENSARIES	99,77,743	13,13,698	1,12,91,441
			**********	----------	----------	----------	----------
				TOTAL(MH)	3,90,51,362	58,90,062	4,49,41,424

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	TOTAL(DDO)			3,90,51,362	58,90,062	4,49,41,424
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	69,39,302	9,69,624	79,08,926
			102-SUBSIDIARY HEALTH CENTRES	19,24,170	2,29,516	21,53,686
			103-PRIMARY HEALTH CENTRES	1,14,35,459	16,77,248	1,31,12,707
			104-COMMUNITY HEALTH CENTRES	66,03,653	8,07,751	74,11,404

39,075	110-HOSPITAL AND DISPENSARIES	34,945	4,130	
59,47,780	110-HOSPITALS AND DISPENSARIES	53,10,743	6,37,037	
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3,65,73,578	TOTAL(MH)	3,22,48,272	43,25,306	
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3,65,73,578	TOTAL(DDO)	3,22,48,272	43,25,306	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	101-RURAL	53,48,666	6,63,370	60,12,036
				FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,35,065	2,30,774	18,65,839
			**********		----------	----------	----------
				TOTAL(MH)	3,92,32,003	52,19,450	4,44,51,453

	**********				----------	----------	
	TOTAL(DDO)				3,92,32,003	52,19,450	4,44,51,453
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI	2235	200-OTHER PROGRAMMES		18,280	0	18,280
			**********		----------	----------	
			TOTAL(MH)		18,280	0	18,280
	**********				----------	----------	
	TOTAL(DDO)				18,280	0	18,280

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,52,03,103	21,06,054	1,73,09,157
			102-SUBSIDIARY HEALTH CENTRES	48,39,599	6,38,410	54,78,009
			103-PRIMARY HEALTH CENTRES	91,96,099	10,83,364	1,02,79,463
			104-COMMUNITY HEALTH CENTRES	1,52,45,267	31,78,972	1,84,24,239
			110-HOSPITAL AND DISPENSARIES	5,66,477	74,940	6,41,417
			110-HOSPITALS	51,39,008	6,46,560	

57,85,568

AND

DISPENSARIES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,01,89,553	77,28,300	5,79,17,853
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			------------------	----------	----------

	TOTAL(DDO)			5,01,89,553	77,28,300	5,79,17,853
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	101-RURAL FAMILY WELFARE SERVICES	43,37,570	6,33,843	49,71,413
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,54,299	2,78,001	23,32,300
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,65,81,422	86,40,144	6,52,21,566
	**********		----------	----------	----------	----------

6,52,21,566	TOTAL(DDO)			5,65,81,422	86,40,144	
4,63,419	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	001-DIRECTION AND ADMINISTRATION	4,06,011	57,408	
92,18,189			101-PREVENTION AND CONTROL OF DISEASES	80,83,483	11,34,706	
1,04,51,240			102-SUBSIDIARY HEALTH CENTRES	93,39,313	11,11,927	
1,54,33,656			103-PRIMARY HEALTH CENTRES	1,36,91,261	17,42,395	
			110-HOSPITAL	17,17,195	1,62,347	

18,79,542

AND

DISPENSARIES

110-HOSPITALS 5,00,000 0
5,00,000

AND

DISPENSARIES

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TOTAL(MH) 3,37,37,263 42,08,783
3,79,46,046

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY **********					
				3,37,37,263	42,08,783	3,79,46,046
	TOTAL(DDO)					
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	101-RURAL FAMILY WELFARE SERVICES	65,01,922	8,94,647	73,96,569
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,88,969	5,22,092	42,11,061
	**********					
				3,37,37,263	42,08,783	3,79,46,046

		TOTAL(MH)		4,39,28,154	56,25,522
4,95,53,676					
	2235	200-OTHER		12,048	0
12,048					
		PROGRAMMES			
----------		**********		----------	----------
		TOTAL(MH)		12,048	0
12,048					
----------		**********		----------	----------
		TOTAL(DDO)		4,39,40,202	56,25,522
4,95,65,724					
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	85,52,903	11,58,734
97,11,637					
		HEALTH CENTRE, ANANDPUR KALUR		AND CONTROL OF	
				DISEASES	

	102-SUBSIDIARY HEALTH CENTRES	13,96,273	1,73,901
15,70,174			
	103-PRIMARY HEALTH CENTRES	2,29,89,280	31,25,526
2,61,14,806			
	104-COMMUNITY HEALTH CENTRES	1,78,76,944	22,29,363
2,01,06,307			
	110-HOSPITAL AND DISPENSARIES	41,789	0
41,789			
	110-HOSPITALS AND DISPENSARIES	42,08,968	10,83,995
52,92,963			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		5,50,66,157	77,71,519	6,28,37,676
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	
			TOTAL(MH)		2,00,000	0	2,00,000

	**********			----------	----------	----------
	TOTAL(DDO)			5,52,66,157	77,71,519	6,30,37,676
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	101-RURAL FAMILY WELFARE SERVICES	72,06,143	10,87,808	82,93,951
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,13,303	6,93,690	57,06,993
	**********			----------	----------	----------
	TOTAL(MH)			1,22,19,446	17,81,498	1,40,00,944

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,24,19,446	17,81,498	1,42,00,944
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	79,70,252	11,42,989	91,13,241
	HEALTH CENTRE, BALACHAUR		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	3,28,816	47,746	3,76,562
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

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TOTAL(MH) 82,99,068 11,90,735
94,89,803

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			82,99,068	11,90,735	94,89,803

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	101-RURAL FAMILY WELFARE SERVICES	68,54,860	10,27,450	78,82,310
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,88,718	2,32,625	26,21,343
		**********	----------	1,75,42,646	24,50,810	1,99,93,456
		**********	----------	1,75,42,646	24,50,810	

1,99,93,456						
62,10,093	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	101-PREVENTION AND CONTROL OF DISEASES	54,33,529	7,76,564	
13,80,385			102-SUBSIDIARY HEALTH CENTRES	12,08,525	1,71,860	
1,59,77,063			103-PRIMARY HEALTH CENTRES	1,40,40,223	19,36,840	
36,40,361			104-COMMUNITY HEALTH CENTRES	32,36,075	4,04,286	
33,55,267			110-HOSPITAL AND	29,35,210	4,20,057	

		DISPENSARIES				
		110-HOSPITALS	54,60,042	7,73,948	62,33,990	
		AND				
		DISPENSARIES				
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		TOTAL(MH)	3,23,13,604	44,83,555	3,67,97,159	
		**********	----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			3,23,13,604	44,83,555	3,67,97,159
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210	102-SUBSIDIARY HEALTH CENTRES	1,70,640	0	1,70,640
				103-PRIMARY HEALTH CENTRES	3,39,372	0	3,39,372
				104-COMMUNITY HEALTH CENTRES	46,230	0	46,230
				110-HOSPITAL AND DISPENSARIES	10,768	0	10,768
		**********		----------	----------		

	TOTAL(MH)	3,28,80,614	44,83,555	3,73,64,169
2211	101-RURAL	20,52,205	1,24,274	21,76,479
	FAMILY WELFARE SERVICES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,27,314	11,967	7,39,281
	**********	----------	----------	----------
	TOTAL(MH)	27,79,519	1,36,241	29,15,760
	**********	----------	----------	----------

	TOTAL(DDO)			3,56,60,133	46,19,796	4,02,79,929
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	001-DIRECTION AND ADMINISTRATION	23,74,288	2,07,299	25,81,587
			101-AYURVEDA	19,92,373	0	19,92,373
			101-PREVENTION AND CONTROL OF DISEASES	1,01,41,239	11,87,322	1,13,28,561
			102-SUBSIDIARY HEALTH CENTRES	43,43,209	5,77,478	49,20,687
			103-PRIMARY HEALTH CENTRES	1,13,96,784	9,33,928	1,23,30,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	104-COMMUNITY HEALTH CENTRES	9,26,752	92,780	10,19,532
				110-HOSPITAL AND DISPENSARIES	1,52,13,025	21,60,795	1,73,73,820
				110-HOSPITALS AND DISPENSARIES	0	19,280	19,280

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TOTAL(MH)		4,63,87,670	51,78,882	5,15,66,552
2211	101-RURAL FAMILY WELFARE SERVICES	56,90,226	7,78,664	64,68,890
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,57,280	1,55,376	17,12,656
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TOTAL(MH)		72,47,506	9,34,040	81,81,546

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	TOTAL(DDO)			5,36,35,176	61,12,922	5,97,48,098
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	101-RURAL FAMILY WELFARE SERVICES	1,24,56,090	16,40,985	1,40,97,075
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,62,239	3,20,442	25,82,681
	**********			----------	----------	
	TOTAL(MH)			1,47,18,329	19,61,427	1,66,79,756

		**********			----------	----------	----------
		TOTAL(DDO)			1,47,18,329	19,61,427	1,66,79,756
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	2,38,54,842	32,44,043	2,70,98,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, BHADSON		AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	102-SUBSIDIARY HEALTH CENTRES	41,81,996	5,73,309	47,55,305

103-PRIMARY HEALTH CENTRES	2,03,34,637	31,13,629	2,34,48,266
104-COMMUNITY HEALTH CENTRES	53,08,550	7,90,735	60,99,285
110-HOSPITAL AND DISPENSARIES	56,778	7,752	64,530
110-HOSPITALS AND DISPENSARIES	46,65,557	4,93,640	51,59,197
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TOTAL(MH)	5,84,02,360	82,23,108	6,66,25,468

			2235	104-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
			**********		----------	----------	----------
			TOTAL(MH)		20,000	0	20,000
			**********		----------	----------	----------
			TOTAL(DDO)		5,84,22,360	82,23,108	6,66,45,468
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,02,314	0	1,02,314

HEALTH CENTRE, BHAGTA

					AND		
					ADMINISTRATION		
					003-TRAINING	5,000	0
5,000							
					101-PREVENTION AND CONTROL OF DISEASES	81,93,801	11,57,548
93,51,349							
					102-SUBSIDIARY	30,65,748	4,16,353
34,82,101							

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	103-PRIMARY HEALTH CENTRES	1,44,32,332	19,47,118
1,63,79,450						
				104-COMMUNITY HEALTH CENTRES	39,37,302	4,07,637
43,44,939						
				110-HOSPITAL AND DISPENSARIES	34,345	0
34,345						
				110-HOSPITALS AND DISPENSARIES	54,87,502	8,03,954
62,91,456						
			**********	TOTAL(MH)	3,52,58,344	47,32,610
3,99,90,954						

	2211	101-RURAL	69,99,096	9,99,192	79,98,288
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,32,722	2,45,000	19,77,722
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	87,31,818	12,44,192	99,76,010
	**********		----------	----------	----------
	**********	TOTAL(DDO)	4,39,90,162	59,76,802	4,99,66,964

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	001-DIRECTION AND ADMINISTRATION	2,61,032	0	2,61,032
			101-AYURVEDA	1,82,899	0	1,82,899
			101-PREVENTION AND CONTROL OF DISEASES	1,82,507	0	1,82,507
			102-SUBSIDIARY HEALTH CENTRES	2,26,283	0	2,26,283
			103-PRIMARY HEALTH CENTRES	4,65,354	0	4,65,354
			110-HOSPITAL	29,200	0	29,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND DISPENSARIES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	13,47,275	0	13,47,275
		******************************		TOTAL(DDO)	13,47,275	0	13,47,275

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	001-DIRECTION AND ADMINISTRATION	10,13,327	1,44,761	11,58,088
				101-PREVENTION AND CONTROL OF DISEASES	85,88,790	12,28,738	98,17,528
				102-SUBSIDIARY HEALTH CENTRES	42,39,597	4,09,044	46,48,641
				103-PRIMARY HEALTH CENTRES	74,38,628	10,61,815	85,00,443
				104-COMMUNITY HEALTH CENTRES	21,85,931	3,06,927	24,92,858
				110-HOSPITAL	13,47,806	2,75,867	16,23,673

			AND		
			DISPENSARIES		
			110-HOSPITALS	54,94,042	9,11,565
64,05,607			AND		
			DISPENSARIES		
----------		**********	----------	----------	----------
3,46,46,838			TOTAL(MH)	3,03,08,121	43,38,717
70,78,783		2211	101-RURAL	61,78,442	9,00,341
			FAMILY WELFARE		
			SERVICES		
33,53,914			789-SPECIAL	29,23,538	4,30,376
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		91,01,980	13,30,717	1,04,32,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		WELFARE					

	TOTAL(DDO)			3,94,10,101	56,69,434	4,50,79,535
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	66,47,872	9,56,496	76,04,368
			102-SUBSIDIARY HEALTH CENTRES	20,25,428	1,84,481	22,09,909
			103-PRIMARY HEALTH CENTRES	1,46,95,968	18,25,896	1,65,21,864
			110-HOSPITAL AND DISPENSARIES	59,60,675	7,65,917	67,26,592
		**********		----------	----------	----------

	TOTAL(MH)		3,84,31,923	50,63,507	4,34,95,430
	2211	101-RURAL FAMILY WELFARE SERVICES	38,22,576	5,40,148	43,62,724
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,96,841	7,64,499	62,61,340
	**********		----------	----------	----------
	TOTAL(MH)		93,19,417	13,04,647	1,06,24,064
	2235	200-OTHER PROGRAMMES	7,83,252	31,410	8,14,662

			**********		----------	----------	
			TOTAL(MH)		7,83,252	31,410	8,14,662
			**********		----------	----------	
			TOTAL(DDO)		7,88,42,713	1,07,38,281	8,95,80,994
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHOOTHGARH	2211	789-SPECIAL COMPONENT PLAN	0	59,556	59,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		0	59,556	59,556
		**********			----------	----------	
		TOTAL(DDO)			0	59,556	59,556
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	23,35,059	3,30,924	26,65,983
				101-AYURVEDA	53,916	0	53,916
				101-PREVENTION	1,37,58,662	20,24,779	1,57,83,441

AND CONTROL OF DISEASES			
102-SUBSIDIARY HEALTH CENTRES	57,32,072	8,83,960	66,16,032
103-PRIMARY HEALTH CENTRES	2,01,50,218	30,66,107	2,32,16,325
110-HOSPITAL AND DISPENSARIES	23,17,966	2,54,234	25,72,200
110-HOSPITALS AND DISPENSARIES	86,89,814	12,78,729	99,68,543
**********	----------	----------	----------

		TOTAL(MH)	5,30,37,707	78,38,733	6,08,76,440
	2211	101-RURAL	1,27,16,864	17,54,708	1,44,71,572
		FAMILY WELFARE SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,79,807	4,70,348	29,50,155
		**********	----------	----------	----------
		TOTAL(MH)	1,51,96,671	22,25,056	1,74,21,727
		**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,82,34,378	1,00,63,789	7,82,98,167
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	102-SUBSIDIARY HEALTH CENTRES	54,000	0	54,000
				103-PRIMARY HEALTH CENTRES	8,35,146	0	8,35,146
				110-HOSPITAL	1,72,884	0	1,72,884

		AND			
		DISPENSARIES			
		110-HOSPITALS	2,45,682	0	2,45,682
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,65,04,383	22,25,056	1,87,29,439
2211		101-RURAL	77,88,763	12,28,300	90,17,063
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,77,282	0	9,77,282
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		87,66,045	12,28,300	99,94,345
		**********		----------	----------	----------
		TOTAL(DDO)		7,83,08,135	1,12,92,089	8,96,00,224
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	101-RURAL FAMILY WELFARE SERVICES	93,26,268	12,04,874	1,05,31,142
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,95,072	0	4,95,072

		**********			----------	----------
		TOTAL(MH)			98,21,340	12,04,874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			98,21,340	12,04,874	1,10,26,214

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	101-PREVENTION AND CONTROL OF DISEASES	67,48,731	9,55,224	77,03,955
			102-SUBSIDIARY HEALTH CENTRES	79,87,598	11,15,020	91,02,618
			103-PRIMARY HEALTH CENTRES	2,63,25,941	36,98,103	3,00,24,044
			104-COMMUNITY HEALTH CENTRES	73,40,936	10,76,398	84,17,334
			110-HOSPITAL AND DISPENSARIES	82,41,007	11,60,326	94,01,333

		110-HOSPITALS AND DISPENSARIES	55,09,417	8,03,193	63,12,610
**********		TOTAL(MH)	7,19,74,970	1,00,13,138	8,19,88,108
2211	101-RURAL	FAMILY WELFARE SERVICES	80,27,329	10,73,946	91,01,275
	789-SPECIAL	COMPONENT PLAN FOR SCHEDULED CASTES	22,45,538	3,01,923	25,47,461

			**********		----------	----------	
			TOTAL(MH)		1,02,72,867	13,75,869	1,16,48,736
		**********			----------	----------	
		TOTAL(DDO)			8,22,47,837	1,13,89,007	9,36,36,844
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	101-PREVENTION AND CONTROL OF DISEASES	59,740	0	59,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	102-SUBSIDIARY HEALTH CENTRES	3,38,786	0	3,38,786
				110-HOSPITAL AND DISPENSARIES	5,72,346	0	5,72,346
			**********	TOTAL(MH)	9,70,872	0	9,70,872
			2211	101-RURAL FAMILY WELFARE SERVICES	36,49,676	5,28,424	41,78,100

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,77,466	4,01,406	31,78,872
**********				----------	----------	----------
TOTAL(MH)				64,27,142	9,29,830	73,56,972
**********				----------	----------	----------
TOTAL(DDO)				73,98,014	9,29,830	83,27,844
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	001-DIRECTION AND ADMINISTRATION		68,980	0	68,980
		101-PREVENTION		1,20,22,964	16,23,828	

	AND CONTROL OF DISEASES		1,36,46,792
102-SUBSIDIARY	76,57,708	10,17,348	86,75,056
	HEALTH CENTRES		
103-PRIMARY	1,32,22,743	19,02,162	1,51,24,905
	HEALTH CENTRES		
104-COMMUNITY	1,39,31,079	19,58,257	1,58,89,336
	HEALTH CENTRES		
110-HOSPITAL	8,363	0	8,363
	AND DISPENSARIES		
110-HOSPITALS	90,14,654	11,02,555	1,01,17,209

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND DISPENSARIES	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	5,59,26,491	76,04,150	6,35,30,641
		**********		TOTAL(DDO)	5,59,26,491	76,04,150	6,35,30,641

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	72,48,589	9,64,448
				102-SUBSIDIARY HEALTH CENTRES	42,99,630	6,00,592
				103-PRIMARY HEALTH CENTRES	1,26,16,811	2,90,267
				104-COMMUNITY HEALTH CENTRES	1,89,42,123	35,01,567
				110-HOSPITAL AND DISPENSARIES	57,196	3,082
				110-HOSPITALS	79,57,205	14,78,899

						82,13,037
						49,00,222
						1,29,07,078
						2,24,43,690
						60,278

		AND		
		DISPENSARIES		
**********		----------	----------	----------
	TOTAL(MH)	5,11,21,554	68,38,855	94,36,104
2211	101-RURAL	70,07,361	9,20,062	79,27,423
	FAMILY WELFARE SERVICES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,22,038	2,34,088	13,56,126
**********		----------	----------	----------
	TOTAL(MH)	5,79,60,409		

			TOTAL(MH)		81,29,399	11,54,150	92,83,549
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	TOTAL(MH)		2,00,000	0	2,00,000

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	TOTAL(DDO)			5,94,50,953	79,93,005	6,74,43,958
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,31,19,129	18,82,670	1,50,01,799
			102-SUBSIDIARY HEALTH CENTRES	8,94,944	19,082	9,14,026
			103-PRIMARY HEALTH CENTRES	88,60,656	12,15,749	1,00,76,405
			104-COMMUNITY HEALTH CENTRES	44,91,621	6,76,269	51,67,890

	110-HOSPITAL	60,000	0	60,000
	AND			
	DISPENSARIES			
	110-HOSPITALS	57,57,171	6,41,199	63,98,370
	AND			
	DISPENSARIES			
**********		----------	----------	----------
TOTAL(MH)		3,33,83,521	44,34,969	3,78,18,490
2211	101-RURAL	54,73,891	7,86,310	62,60,201
	FAMILY WELFARE			
	SERVICES			

					789-SPECIAL	23,10,658	3,82,445
26,93,103							
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
				**********		----------	----------

					TOTAL(MH)	77,84,549	11,68,755
89,53,304							
				2235	200-OTHER	2,00,000	0
2,00,000							
					PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	TOTAL(MH)		2,00,000	0	2,00,000
		******************************					
		TOTAL(DDO)			10,06,19,023	1,35,96,729	11,42,15,752
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	84,04,849	8,87,837	92,92,686
				789-SPECIAL COMPONENT PLAN	5,77,378	0	5,77,378

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			91,82,227	8,87,837	1,00,70,064
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,96,01,250	1,44,84,566	12,40,85,816
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	46,98,702	5,95,485	52,94,187
			789-SPECIAL COMPONENT PLAN	10,10,761	1,43,218	11,53,979

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		57,09,463	7,38,703	64,48,166
		**********		----------	----------	----------
		TOTAL(DDO)		57,09,463	7,38,703	64,48,166
1,53,28,040	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,34,70,554	18,57,486	
45,03,373			102-SUBSIDIARY HEALTH CENTRES	41,64,764	3,38,609	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	103-PRIMARY HEALTH CENTRES	2,06,96,409	25,67,774	2,32,64,183
				104-COMMUNITY HEALTH CENTRES	33,26,731	4,73,552	38,00,283
				110-HOSPITAL AND DISPENSARIES	24,11,556	3,23,660	27,35,216

	110-HOSPITALS AND DISPENSARIES	59,81,430	6,55,582	66,37,012
**********		----------	----------	----------
	TOTAL(MH)	5,00,51,444	62,16,663	5,62,68,107
2211	101-RURAL FAMILY WELFARE SERVICES	1,06,67,060	15,20,400	1,21,87,460
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,03,074	2,12,760	17,15,834

			**********		----------	----------	----------
			TOTAL(MH)		1,21,70,134	17,33,160	1,39,03,294
			**********		----------	----------	----------
			TOTAL(DDO)		6,22,21,578	79,49,823	7,01,71,401
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANOLA	2235	200-OTHER PROGRAMMES		36,413	0	36,413
			**********		----------	----------	----------
			TOTAL(MH)		36,413	0	36,413
			**********		----------	----------	----------
			TOTAL(DDO)		36,413	0	36,413

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	001-DIRECTION AND ADMINISTRATION	20,45,426	2,26,972	22,72,398
				101-PREVENTION	1,32,37,226	28,12,825	1,60,50,051

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	102-PREVENTION OF FOOD	61,313	0	61,313

WELFARE

35,21,770

1,60,57,534

1,75,71,386

ADULTERATION

102-SUBSIDIARY	31,34,609	3,87,161
HEALTH CENTRES		
103-PRIMARY	1,43,10,476	17,47,058
HEALTH CENTRES		
110-HOSPITAL	1,61,29,922	14,41,464

AND

DISPENSARIES

****

TOTAL(MH)	4,89,18,972	66,15,480

5,55,34,452

****

	TOTAL(DDO)			4,89,18,972	66,15,480	5,55,34,452
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	001-DIRECTION AND ADMINISTRATION	25,07,816	3,54,634	28,62,450
			101-PREVENTION AND CONTROL OF DISEASES	1,08,34,064	8,53,758	1,16,87,822
			102-SUBSIDIARY HEALTH CENTRES	1,26,000	18,000	1,44,000
			103-PRIMARY HEALTH CENTRES	79,79,338	13,52,899	93,32,237
			104-COMMUNITY	53,89,365	7,52,684	61,42,049

				HEALTH CENTRES			
				110-HOSPITAL	5,000	0	5,000
				AND			
				DISPENSARIES			
				110-HOSPITALS	98,62,814	8,86,202	1,07,49,016
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	3,67,04,397	42,18,177	4,09,22,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2211	101-RURAL FAMILY WELFARE SERVICES	77,41,567	8,24,734	85,66,301
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,91,736	1,97,402	10,89,138
		**********		TOTAL(MH)	86,33,303	10,22,136	96,55,439
		**********					

	TOTAL(DDO)			4,53,37,700	52,40,313	5,05,78,013
6,67,872	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	001-DIRECTION AND ADMINISTRATION	5,84,388	83,484	
1,02,14,750			101-PREVENTION AND CONTROL OF DISEASES	89,93,698	12,21,052	
53,09,980			102-SUBSIDIARY HEALTH CENTRES	46,46,300	6,63,680	
1,68,18,158			103-PRIMARY HEALTH CENTRES	1,48,10,015	20,08,143	
74,11,191			104-COMMUNITY	66,07,189	8,04,002	

HEALTH CENTRES				
110-HOSPITAL		24,249	0	24,249
AND				
DISPENSARIES				
110-HOSPITALS		39,43,989	5,62,482	45,06,471
AND				
DISPENSARIES				
	**********	----------	----------	----------
	TOTAL(MH)	3,96,09,828	53,42,843	4,49,52,671
	**********	----------	----------	----------
	TOTAL(DDO)	3,96,09,828	53,42,843	4,49,52,671

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	101-PREVENTION AND CONTROL OF DISEASES	54,37,578	7,88,086	62,25,664
				102-SUBSIDIARY HEALTH CENTRES	46,29,171	91,200	47,20,371
				103-PRIMARY HEALTH CENTRES	77,39,562	12,71,244	90,10,806

		110-HOSPITAL	23,421	0	23,421
		AND			
		DISPENSARIES			
		110-HOSPITALS	78,32,907	12,67,677	91,00,584
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		2,56,62,639	34,18,207	2,90,80,846
	2211	101-RURAL	61,04,610	8,70,112	69,74,722
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,72,695	99,486	12,72,181
		COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		72,77,305	9,69,598	82,46,903
		**********		----------	----------	----------
		TOTAL(DDO)		3,29,39,944	43,87,805	3,73,27,749
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	001-DIRECTION AND ADMINISTRATION	16,86,995	2,02,217	18,89,212
			101-AYURVEDA	1,48,632	0	1,48,632
			101-PREVENTION AND CONTROL OF	93,24,582	13,36,325	1,06,60,907

				DISEASES			
				102-SUBSIDIARY HEALTH CENTRES	55,49,847	6,68,820	62,18,667
				103-PRIMARY HEALTH CENTRES	91,62,358	11,57,288	1,03,19,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	104-COMMUNITY HEALTH CENTRES	10,81,305	1,51,532	12,32,837

		WELFARE		
	110-HOSPITAL AND DISPENSARIES	83,86,936	13,49,746	97,36,682
	110-HOSPITALS AND DISPENSARIES	77,62,672	6,40,884	84,03,556
**********		----------	----------	----------
	TOTAL(MH)	4,31,03,327	55,06,812	4,86,10,139
2211	101-RURAL FAMILY WELFARE SERVICES	65,91,358	9,11,332	75,02,690

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,43,044	1,63,292	13,06,336
**********				----------	----------	----------
TOTAL(MH)				77,34,402	10,74,624	88,09,026
**********				----------	----------	----------
TOTAL(DDO)				5,08,37,729	65,81,436	5,74,19,165
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	001-DIRECTION AND ADMINISTRATION		1,24,296	0	1,24,296
			101-PREVENTION	92,97,967	12,63,094	1,05,61,061

					AND CONTROL OF DISEASES		
					102-HOMEOPATHY	90,097	0
90,097							
					102-SUBSIDIARY HEALTH CENTRES	69,45,021	8,83,593
78,28,614							
					103-PRIMARY HEALTH CENTRES	77,92,831	15,03,517
92,96,348							
					104-COMMUNITY HEALTH CENTRES	30,53,005	4,20,195
34,73,200							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	110-HOSPITAL AND DISPENSARIES	10,65,865	1,82,457	12,48,322
				110-HOSPITALS AND DISPENSARIES	55,09,698	7,16,762	62,26,460
			**********		66,75,563	9,99,219	76,74,782
			2211	101-RURAL FAMILY WELFARE SERVICES	71,11,448	7,62,728	78,74,176
			**********		71,11,448	7,62,728	78,74,176
			TOTAL(MH)		3,38,78,780	49,69,618	3,88,48,398

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34,51,222	70,296
35,21,518					
	**********			----------	----------

1,13,95,694	TOTAL(MH)			1,05,62,670	8,33,024
	**********			----------	----------

5,02,44,092	TOTAL(DDO)			4,44,41,450	58,02,642
1,08,34,469	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	101-RURAL FAMILY WELFARE SERVICES	94,02,697	14,31,772

			789-SPECIAL	29,89,044	4,29,990	34,19,034
			COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,23,91,741	18,61,762	1,42,53,503
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,23,91,741	18,61,762	1,42,53,503
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	101-RURAL FAMILY WELFARE SERVICES	82,73,544	11,87,770	94,61,314
			789-SPECIAL	21,73,554	2,60,984	

24,34,538

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	
		TOTAL(MH)			1,04,47,098	14,48,754	1,18,95,852
		**********			----------	----------	
		TOTAL(DDO)			1,04,47,098	14,48,754	1,18,95,852

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	101-RURAL	83,23,271	10,82,148
94,05,419						
				FAMILY WELFARE SERVICES		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,39,964	0
1,39,964						
		**********		----------	----------	----------

				TOTAL(MH)	84,63,235	10,82,148
95,45,383						
		**********		----------	----------	----------

		TOTAL(DDO)			84,63,235	10,82,148
95,45,383						

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	001-DIRECTION AND ADMINISTRATION	4,63,428	76,294	5,39,722
			101-PREVENTION AND CONTROL OF DISEASES	52,99,341	8,15,152	61,14,493
			102-SUBSIDIARY HEALTH CENTRES	5,10,000	85,000	5,95,000
			103-PRIMARY HEALTH CENTRES	66,47,124	10,00,986	76,48,110
			104-COMMUNITY HEALTH CENTRES	1,39,001	0	1,39,001

				110-HOSPITAL	10,01,131	0	10,01,131
				AND			
				DISPENSARIES			
				110-HOSPITALS	94,41,413	12,70,622	1,07,12,035
				AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		2,35,01,438	32,48,054	2,67,49,492

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2211	101-RURAL FAMILY WELFARE SERVICES	77,52,845	17,52,333	95,05,178
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,38,338	5,72,774	49,11,112
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,20,91,183	23,25,107	1,44,16,290
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

			**********	----------	----------	----------
			TOTAL(MH)	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			3,57,92,621	55,73,161	4,13,65,782
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	001-DIRECTION AND ADMINISTRATION	2,12,388	0	2,12,388
			101-AYURVEDA	2,11,014	0	2,11,014
			101-PREVENTION AND CONTROL OF DISEASES	71,44,053	10,22,382	81,66,435
			102-SUBSIDIARY	49,19,872	6,34,582	

55,54,454

HEALTH CENTRES

56,58,711

103-PRIMARY 48,89,292 7,69,419

HEALTH CENTRES

7,04,566

104-COMMUNITY 3,24,204 3,80,362

HEALTH CENTRES

70,88,023

110-HOSPITAL 62,93,894 7,94,129

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	110-HOSPITALS AND DISPENSARIES	48,85,922	5,99,584	54,85,506
		**********			----------	----------	----------
		TOTAL(MH)			2,88,80,639	42,00,458	3,30,81,097
		**********			----------	----------	----------
		TOTAL(DDO)			2,88,80,639	42,00,458	3,30,81,097
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	101-RURAL FAMILY WELFARE SERVICES	41,70,249	4,80,422	46,50,671

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49,74,802	6,32,864	56,07,666
	**********		----------	----------	----------
		TOTAL(MH)	91,45,051	11,13,286	1,02,58,337
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000
	**********		----------	----------	----------
		TOTAL(DDO)	93,45,051	11,13,286	

1,04,58,337						
7,39,768	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	001-DIRECTION AND ADMINISTRATION	6,47,144	92,624	
84,95,195			101-PREVENTION AND CONTROL OF DISEASES	74,62,475	10,32,720	
37,77,054			102-SUBSIDIARY HEALTH CENTRES	33,13,060	4,63,994	
1,60,37,389			103-PRIMARY HEALTH CENTRES	1,39,03,891	21,33,498	
1,29,20,949			104-COMMUNITY	1,14,99,041	14,21,908	

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	110-HOSPITAL AND DISPENSARIES	13,337	0	13,337
				110-HOSPITALS AND DISPENSARIES	39,33,516	6,29,398	45,62,914
			**********		----------	----------	----------

		TOTAL(MH)		4,07,72,464	57,74,142	4,65,46,606
	2211	101-RURAL		1,20,27,510	18,14,585	1,38,42,095
		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL		17,12,149	2,41,054	19,53,203
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********	----------		----------	----------	----------
		TOTAL(MH)		1,37,39,659	20,55,639	1,57,95,298
	**********	----------		----------	----------	----------
	**********	TOTAL(DDO)		5,45,12,123	78,29,781	

6,23,41,904						
29,77,882	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	101-RURAL FAMILY WELFARE SERVICES	26,41,956	3,35,926	
18,40,297			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,62,685	77,612	
----------		**********	----------	----------	----------	
48,18,179			TOTAL(MH)	44,04,641	4,13,538	
----------	**********		----------	----------	----------	
48,18,179	TOTAL(DDO)			44,04,641	4,13,538	

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	101-RURAL FAMILY WELFARE SERVICES	58,44,662	0	58,44,662	
				789-SPECIAL	14,83,109	0	14,83,109	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			

			**********		----------	----------

			TOTAL(MH)		73,27,771	0
73,27,771						
		******************************			----------	----------

		TOTAL(DDO)			73,27,771	0
73,27,771						
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,21,388	0
3,21,388						
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN		AND		
WELFARE				ADMINISTRATION		
				101-PREVENTION	97,52,592	13,76,346
1,11,28,938						
				AND CONTROL OF		
				DISEASES		
				102-SUBSIDIARY	61,81,396	8,81,069
70,62,465						
				HEALTH CENTRES		

65,98,784	103-PRIMARY HEALTH CENTRES	58,03,736	7,95,048
16,62,884	104-COMMUNITY HEALTH CENTRES	15,51,050	1,11,834
1,95,19,031	110-HOSPITAL AND DISPENSARIES	1,65,43,493	29,75,538
1,01,35,440	110-HOSPITALS AND DISPENSARIES	88,64,445	12,70,995
----------	**********	----------	----------
5,64,28,930	TOTAL(MH)	4,90,18,100	74,10,830

		2235	200-OTHER		2,00,000	0	2,00,000
			PROGRAMMES				
		**********		----------	----------		----------
		TOTAL(MH)			2,00,000	0	2,00,000
		**********		----------	----------		----------
		TOTAL(DDO)			4,92,18,100	74,10,830	5,66,28,930

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	101-RURAL FAMILY WELFARE SERVICES	25,57,235	3,66,260	29,23,495
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,81,224	95,749	33,76,973
			**********	TOTAL(MH)	58,38,459	4,62,009	63,00,468
		******************************		TOTAL(DDO)	58,38,459	4,62,009	63,00,468

	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	80,04,701	14,26,227	94,30,928
	HEALTH CENTRE, KALA SANGHIAN		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	11,87,352	1,76,680	13,64,032
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	91,92,053	16,02,907	1,07,94,960
		**********	----------	----------	----------	----------
			TOTAL(DDO)	91,92,053	16,02,907	1,07,94,960

	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	1,30,481	0	1,30,481
	HEALTH CENTRE, KALANUER		HEALTH CENTRES			
			103-PRIMARY	21,700	0	21,700
			HEALTH CENTRES			
			110-HOSPITALS	3,07,198	0	3,07,198
			AND			
			DISPENSARIES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	4,59,379	0	4,59,379
		**********	----------	----------	----------	----------
	TOTAL(DDO)			4,59,379	0	4,59,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	115-LEAVE ENCASHMENT BENEFITS	79,23,450	0	79,23,450
		**********		TOTAL(MH)	79,23,450	0	79,23,450
			2210	101-PREVENTION AND CONTROL OF	97,37,771	13,73,950	1,11,11,721

DISEASES			
102-SUBSIDIARY HEALTH CENTRES	47,95,488	4,42,750	52,38,238
103-PRIMARY HEALTH CENTRES	78,71,734	9,00,699	87,72,433
104-COMMUNITY HEALTH CENTRES	92,95,036	10,91,687	1,03,86,723
110-HOSPITAL AND DISPENSARIES	58,829	0	58,829
110-HOSPITALS AND	44,29,745	7,13,011	51,42,756

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)			3,61,88,603	45,22,097
		**********		----------	----------	----------
		TOTAL(DDO)			4,41,12,053	45,22,097
36,72,753	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	101-PREVENTION AND CONTROL OF DISEASES		27,76,215	8,96,538
12,03,961			102-SUBSIDIARY HEALTH CENTRES		11,86,961	17,000
2,28,55,871			103-PRIMARY		2,03,19,189	25,36,682

					HEALTH CENTRES		
					104-COMMUNITY	35,22,069	0
35,22,069							
					HEALTH CENTRES		
					110-HOSPITAL	6,270	0
6,270							
					AND		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	110-HOSPITALS AND	27,80,202	3,45,144	31,25,346

WELFARE DISPENSARIES

3,43,86,270

****

TOTAL(MH) 3,05,90,906 37,95,364

2,00,000

2235 200-OTHER 2,00,000 0

PROGRAMMES

2,00,000

****

TOTAL(MH) 2,00,000 0

****

3,45,86,270

TOTAL(DDO) 3,07,90,906 37,95,364

	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	58,76,274	7,85,276	66,61,550
	HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
	PATIALA		SERVICES			
			789-SPECIAL	13,16,192	1,72,060	14,88,252
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		71,92,466	9,57,336	81,49,802
		2235	200-OTHER	5,000	0	5,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,000	0	5,000

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	TOTAL(DDO)				71,97,466	9,57,336	81,54,802
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES		5,25,312	0	5,25,312
			110-HOSPITAL AND DISPENSARIES		22,638	0	22,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	5,47,950	0	5,47,950
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	26,48,208	3,77,578	30,25,786
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34,89,676	0	34,89,676
			**********		61,37,884	3,77,578	65,15,462

			TOTAL(MH)	61,37,884	3,77,578	65,15,462
	**********			----------	----------	----------
	TOTAL(DDO)			66,85,834	3,77,578	70,63,412
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	001-DIRECTION AND ADMINISTRATION	79,696	0	79,696
			101-AYURVEDA	2,22,304	0	2,22,304
			101-PREVENTION AND CONTROL OF DISEASES	1,54,05,023	21,53,736	1,75,58,759
			102-HOMEOPATHY	57,054	0	57,054
			102-SUBSIDIARY	57,04,676	7,39,953	64,44,629

	HEALTH CENTRES		
1,12,25,453	103-PRIMARY HEALTH CENTRES	98,65,868	13,59,585
1,27,02,764	104-COMMUNITY HEALTH CENTRES	1,11,73,972	15,28,792
44,578	110-HOSPITAL AND DISPENSARIES	44,578	0
69,92,565	110-HOSPITALS AND DISPENSARIES	63,13,540	6,79,025
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5,53,27,802	TOTAL(MH)	4,88,66,711	64,61,091

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB **********						
		TOTAL(DDO)			4,88,66,711	64,61,091	5,53,27,802
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	76,08,612	1,35,061	77,43,673

	HEALTH CENTRE, KASSOWANA		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	32,81,777	0	32,81,777
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		5,97,57,100	65,96,152	6,63,53,252
		**********		----------	----------	----------
	TOTAL(DDO)			5,97,57,100	65,96,152	6,63,53,252
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	85,55,081	13,05,848	98,60,929
	HEALTH CENTRE, KAUHRIAN		FAMILY WELFARE			

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42,35,053	5,44,457	47,79,510
**********		TOTAL(MH)	1,27,90,134	18,50,305	1,46,40,439
2235	200-OTHER	PROGRAMMES	8,43,405	0	8,43,405
**********		TOTAL(MH)	8,43,405	0	8,43,405

		******************************			-------------------	----------	----------
		TOTAL(DDO)			1,36,33,539	18,50,305	1,54,83,844
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	101-PREVENTION AND CONTROL OF DISEASES	1,02,50,819	14,41,290	1,16,92,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	102-SUBSIDIARY HEALTH CENTRES	30,60,957	4,59,168	35,20,125

		103-PRIMARY	1,97,40,342	24,29,180
		HEALTH CENTRES		
		110-HOSPITAL	24,963	0
		AND		
		DISPENSARIES		
	**********		----------	----------
	TOTAL(MH)		3,30,77,081	43,29,638
	2211	101-RURAL	53,86,439	7,44,232
		FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	28,92,983	4,09,646

		WELFARE		
		103-PRIMARY	1,97,40,342	24,29,180
		HEALTH CENTRES		
		110-HOSPITAL	24,963	0
		AND		
		DISPENSARIES		
	**********		----------	----------
	TOTAL(MH)		3,30,77,081	43,29,638
	2211	101-RURAL	53,86,439	7,44,232
		FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	28,92,983	4,09,646

		WELFARE		
		103-PRIMARY	1,97,40,342	24,29,180
		HEALTH CENTRES		
		110-HOSPITAL	24,963	0
		AND		
		DISPENSARIES		
	**********		----------	----------
	TOTAL(MH)		3,30,77,081	43,29,638
	2211	101-RURAL	53,86,439	7,44,232
		FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	28,92,983	4,09,646

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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			TOTAL(MH)	82,79,422	11,53,878	94,33,300
----------	**********			----------	----------	
	TOTAL(DDO)			4,13,56,503	54,83,516	4,68,40,019
2,13,372	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN	2210	101-PREVENTION AND CONTROL OF DISEASES	2,13,372	0	2,13,372
2,37,057			104-COMMUNITY HEALTH CENTRES	2,37,057	0	2,37,057

	110-HOSPITALS	74,694		0
74,694				
	AND			
	DISPENSARIES			
	**********	----------	----------	

	TOTAL(MH)	5,25,123		0
5,25,123				
	**********	----------	----------	

	TOTAL(DDO)	5,25,123		0
5,25,123				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,45,02,245	20,13,428	1,65,15,673
				102-SUBSIDIARY HEALTH CENTRES	55,05,987	6,78,140	61,84,127
				103-PRIMARY HEALTH CENTRES	3,09,40,800	39,74,274	3,49,15,074
				104-COMMUNITY HEALTH CENTRES	53,27,502	4,49,566	57,77,068
				110-HOSPITAL AND	16,705	0	16,705

			DISPENSARIES		
			110-HOSPITALS	1,67,44,301	21,17,220
1,88,61,521			AND		
			DISPENSARIES		
----------			**********	----------	----------
			TOTAL(MH)	7,30,37,540	92,32,628
8,22,70,168					
----------			**********	----------	----------
			TOTAL(DDO)	7,30,37,540	92,32,628
8,22,70,168					
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	61,94,513	7,71,811
69,66,324					
	HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE		
			SERVICES		

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,99,372	1,14,196	9,13,568
**********				----------	----------	----------
TOTAL(MH)				69,93,885	8,86,007	78,79,892
**********				----------	----------	----------
TOTAL(DDO)				69,93,885	8,86,007	78,79,892
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION		6,54,458	92,522	7,46,980
		101-PREVENTION		1,15,08,449	16,78,798	

1,31,87,247

AND CONTROL OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	102-SUBSIDIARY HEALTH CENTRES	78,74,785	7,99,236	86,74,021
				103-PRIMARY HEALTH CENTRES	83,24,237	12,42,360	95,66,597

			110-HOSPITAL	1,11,119	0	1,11,119
			AND			
			DISPENSARIES			
			110-HOSPITALS	44,61,321	5,15,933	49,77,254
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		3,29,34,369	43,28,849	3,72,63,218
		**********		----------	----------	----------
		TOTAL(DDO)		3,29,34,369	43,28,849	3,72,63,218
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	101-RURAL FAMILY WELFARE	40,24,596	86,176	41,10,772

			SERVICES		
			789-SPECIAL	21,57,551	3,06,981
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
**********				----------	----------
			TOTAL(MH)	61,82,147	3,93,157
**********				----------	----------
			TOTAL(DDO)	61,82,147	3,93,157
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	001-DIRECTION AND ADMINISTRATION		3,84,818	54,416

					101-PREVENTION AND CONTROL OF DISEASES	83,24,196	11,71,680
94,95,876							
					102-SUBSIDIARY HEALTH CENTRES	19,65,173	2,33,204
21,98,377							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	103-PRIMARY HEALTH CENTRES	1,24,11,244	17,89,883	1,42,01,127

WELFARE			
	104-COMMUNITY HEALTH CENTRES	28,81,732	4,66,794
33,48,526			
	110-HOSPITAL AND DISPENSARIES	35,727	2,121
37,848			
	110-HOSPITALS AND DISPENSARIES	90,67,653	12,46,030
1,03,13,683			
	**********	----------	----------

	TOTAL(MH)	3,50,70,543	49,64,128
4,00,34,671			
**********	**********	----------	----------

	TOTAL(DDO)			3,50,70,543	49,64,128	4,00,34,671
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	1,15,73,785	16,00,388	1,31,74,173
			102-SUBSIDIARY HEALTH CENTRES	17,10,762	2,32,548	19,43,310
			103-PRIMARY HEALTH CENTRES	1,14,38,388	19,47,919	1,33,86,307
			104-COMMUNITY HEALTH CENTRES	26,40,850	3,15,712	29,56,562
			110-HOSPITAL AND	26,60,980	3,85,860	30,46,840

		DISPENSARIES			
		110-HOSPITALS	48,79,149	6,10,383	54,89,532
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
		TOTAL(MH)	3,49,03,914	50,92,810	3,99,96,724
	2211	101-RURAL	55,07,007	7,76,159	62,83,166
		FAMILY WELFARE			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,45,381	5,97,327	46,42,708
		**********		TOTAL(MH)	95,52,388	13,73,486	1,09,25,874
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	20,000	0	20,000

			FUND			
			200-OTHER	10,10,689	91,709	11,02,398
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				10,30,689	91,709	11,22,398
**********				----------	----------	----------
TOTAL(DDO)				4,54,86,991	65,58,005	5,20,44,996
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA		2210	101-PREVENTION AND CONTROL OF DISEASES	71,33,326	10,16,626	81,49,952
			102-SUBSIDIARY	24,12,182	3,20,600	

					27,32,782
		HEALTH CENTRES			
		103-PRIMARY	36,464	0	36,464
		HEALTH CENTRES			
		104-COMMUNITY	34,21,179	4,79,603	39,00,782
		HEALTH CENTRES			
		110-HOSPITALS	1,34,15,005	18,21,406	1,52,36,411
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
	TOTAL(MH)		2,64,18,156	36,38,235	3,00,56,391
2211	101-RURAL		17,31,102	2,50,111	19,81,213

FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,12,312	2,55,686	20,67,998
			**********		35,43,414	5,05,797	40,49,211

	**********			----------	----------	
	TOTAL(DDO)			2,99,61,570	41,44,032	3,41,05,602
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	101-RURAL FAMILY WELFARE SERVICES	47,76,086	7,71,816	55,47,902
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57,78,932	6,62,126	64,41,058
	**********			----------	----------	
	TOTAL(MH)			1,05,55,018	14,33,942	1,19,88,960

	**********			----------	----------	
	TOTAL(DDO)			1,05,55,018	14,33,942	1,19,88,960
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	001-DIRECTION AND ADMINISTRATION	15,61,735	2,30,935	17,92,670
			101-PREVENTION AND CONTROL OF DISEASES	1,11,44,075	17,44,525	1,28,88,600
			102-SUBSIDIARY HEALTH CENTRES	16,44,403	2,20,548	18,64,951
			103-PRIMARY HEALTH CENTRES	1,11,50,063	20,58,188	1,32,08,251

				104-COMMUNITY	53,23,224	7,72,704	60,95,928
				HEALTH CENTRES			
				110-HOSPITAL	9,95,088	1,53,367	11,48,455
				AND			
				DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	110-HOSPITALS AND DISPENSARIES	51,32,446	7,01,743	58,34,189

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TOTAL(MH)			3,69,51,034	58,82,010	4,28,33,044
2211	101-RURAL FAMILY WELFARE SERVICES		1,25,91,757	9,46,680	1,35,38,437
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,77,636	0	4,77,636
**********		----------	----------	----------	----------
TOTAL(MH)			1,30,69,393	9,46,680	1,40,16,073

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TOTAL(DDO)				5,00,20,427	68,28,690	5,68,49,117
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	101-RURAL FAMILY WELFARE SERVICES		54,94,733	6,41,064	61,35,797
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		31,27,972	70,296	31,98,268
**********				----------	----------	----------
TOTAL(MH)				86,22,705	7,11,360	93,34,065

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TOTAL(DDO)				86,22,705	7,11,360	93,34,065
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	001-DIRECTION AND ADMINISTRATION		8,07,884	1,17,116	9,25,000
		101-PREVENTION AND CONTROL OF DISEASES		1,83,31,883	25,96,108	2,09,27,991
		102-SUBSIDIARY HEALTH CENTRES		41,49,341	4,56,681	46,06,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	103-PRIMARY HEALTH CENTRES	83,17,217	11,71,774	94,88,991
				104-COMMUNITY HEALTH CENTRES	38,03,546	5,14,849	43,18,395
				110-HOSPITAL AND DISPENSARIES	4,540	0	4,540
				110-HOSPITALS AND DISPENSARIES	20,62,198	3,59,434	24,21,632

		**********		----------	----------	----------
		TOTAL(MH)		3,74,76,609	52,15,962	4,26,92,571
		**********		----------	----------	----------
		TOTAL(DDO)		3,74,76,609	52,15,962	4,26,92,571
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	101-RURAL FAMILY WELFARE SERVICES	47,05,971	9,24,418	56,30,389
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,23,972	3,17,664	28,41,636

		**********		----------	----------	----------
		TOTAL(MH)		72,29,943	12,42,082	84,72,025
	**********			----------	----------	----------
	TOTAL(DDO)			72,29,943	12,42,082	84,72,025
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES		49,01,677	8,02,246	57,03,923
		102-SUBSIDIARY HEALTH CENTRES		6,51,862	69,440	7,21,302
		103-PRIMARY HEALTH CENTRES		1,76,63,320	26,08,193	2,02,71,513

				104-COMMUNITY	48,08,827	1,76,390	49,85,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	110-HOSPITAL AND DISPENSARIES	1,99,707	61,848	2,61,555
				110-HOSPITALS AND DISPENSARIES	3,02,592	0	3,02,592

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TOTAL(MH)		2,85,27,985	37,18,117	3,22,46,102
2211	101-RURAL FAMILY WELFARE SERVICES	44,23,956	4,72,766	48,96,722
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,28,122	0	14,28,122
**********		----------	----------	----------
TOTAL(MH)		58,52,078	4,72,766	63,24,844

		2235	200-OTHER	14,677	0	14,677
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,677	0	14,677
	**********			----------	----------	----------
	TOTAL(DDO)			3,43,94,740	41,90,883	3,85,85,623
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	72,82,969	9,51,691	82,34,660
	HEALTH CENTRE, MOONAK		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	25,68,116	2,46,139	28,14,255
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

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TOTAL(MH)		98,51,085	11,97,830	1,10,48,915
2235	200-OTHER	5,29,474	0	5,29,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------

				TOTAL(MH)	5,29,474	0
				**********	----------	----------
				TOTAL(DDO)	1,03,80,559	11,97,830
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	51,18,487	7,66,003
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,32,950	2,55,024
				**********	----------	----------

5,29,474
1,15,78,389
58,84,490
17,87,974

			TOTAL(MH)		66,51,437	10,21,027
76,72,464						
	**********			----------	----------	

	TOTAL(DDO)				66,51,437	10,21,027
76,72,464						
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		37,22,821	4,39,432
41,62,253						
	HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL		12,13,710	1,74,232
13,87,942						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)				49,36,531	6,13,664
55,50,195						

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	TOTAL(DDO)			49,36,531	6,13,664	55,50,195
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	101-RURAL FAMILY WELFARE SERVICES	56,79,157	9,30,699	66,09,856
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,75,694	3,74,221	39,49,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		92,54,851	13,04,920	1,05,59,771
		**********			----------	----------	----------
		TOTAL(DDO)			92,54,851	13,04,920	1,05,59,771
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	101-PREVENTION AND CONTROL OF DISEASES	88,24,655	12,18,928	1,00,43,583
				102-SUBSIDIARY	83,82,921	14,78,530	98,61,451

HEALTH CENTRES			
103-PRIMARY HEALTH CENTRES	1,24,84,228	18,40,249	1,43,24,477
104-COMMUNITY HEALTH CENTRES	62,96,197	8,18,803	71,15,000
110-HOSPITAL AND DISPENSARIES	7,734	0	7,734
110-HOSPITALS AND DISPENSARIES	31,96,342	4,33,828	36,30,170
**********	----------	----------	----------
TOTAL(MH)	3,91,92,077	57,90,338	4,49,82,415

	2211	101-RURAL	58,53,855	7,53,221	66,07,076
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,61,933	2,62,836	20,24,769
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	76,15,788	10,16,057	86,31,845
----------	**********	----------	----------	----------	----------
	**********	TOTAL(DDO)	4,68,07,865	68,06,395	5,36,14,260

		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-AYURVEDA	2,55,000	0	2,55,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, NAUSHERA MAJJA SINGH					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,25,15,950	17,41,176	1,42,57,126
				102-SUBSIDIARY	51,28,633	7,20,402	58,49,035

	HEALTH CENTRES		
1,57,00,098	103-PRIMARY	1,37,26,929	19,73,169
	HEALTH CENTRES		
1,82,55,351	104-COMMUNITY	1,53,16,386	29,38,965
	HEALTH CENTRES		
2,58,90,039	110-HOSPITAL	2,26,04,652	32,85,387
	AND		
	DISPENSARIES		
66,05,789	110-HOSPITALS	58,37,481	7,68,308
	AND		
	DISPENSARIES		
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8,68,12,438	TOTAL(MH)	7,53,85,031	1,14,27,407

	2211	101-RURAL	1,16,25,214	13,27,892	1,29,53,106
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	23,50,208	3,24,932	26,75,140
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,39,75,422	16,52,824	1,56,28,246
	2235	200-OTHER	4,00,000	0	4,00,000
		PROGRAMMES			

		**********		----------	----------	
		TOTAL(MH)			4,00,000	0
4,00,000						
		**********		----------	----------	
		TOTAL(DDO)			8,97,60,453	1,30,80,231
10,28,40,684						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	101-RURAL FAMILY WELFARE	74,16,529	9,79,963	83,96,492

			WELFARE			
				789-SPECIAL	14,47,628	2,25,404
16,73,032						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
				**********	----------	----------

1,00,69,524				TOTAL(MH)	88,64,157	12,05,367
				**********	----------	----------

				TOTAL(DDO)	88,64,157	12,05,367
1,00,69,524						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		27,02,825	3,84,641
30,87,466						
	HEALTH CENTRE, PAKHOWAL		AND			
			ADMINISTRATION			

101-PREVENTION AND CONTROL OF DISEASES	95,07,646	13,37,420	1,08,45,066
102-SUBSIDIARY HEALTH CENTRES	40,14,823	4,51,967	44,66,790
103-PRIMARY HEALTH CENTRES	1,05,74,148	13,69,216	1,19,43,364
104-COMMUNITY HEALTH CENTRES	22,15,995	3,70,683	25,86,678
110-HOSPITAL AND DISPENSARIES	17,104	0	17,104

	110-HOSPITALS AND DISPENSARIES	1,87,64,272	25,90,471	2,13,54,743
**********		----------	----------	----------
TOTAL(MH)		4,77,96,813	65,04,398	5,43,01,211
2211	101-RURAL FAMILY WELFARE SERVICES	51,28,195	1,40,592	52,68,787
	789-SPECIAL COMPONENT PLAN	22,83,043	0	22,83,043

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		74,11,238	1,40,592	75,51,830
		**********			----------	----------	----------
		TOTAL(DDO)			5,52,08,051	66,44,990	6,18,53,041
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2210	103-PRIMARY HEALTH CENTRES	16,15,483	0	16,15,483

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TOTAL(MH)		16,15,483	0	16,15,483
2211	101-RURAL FAMILY WELFARE SERVICES	44,97,152	6,92,305	51,89,457
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,03,800	43,400	3,47,200
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TOTAL(MH)		48,00,952	7,35,705	55,36,657

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	TOTAL(DDO)			64,16,435	7,35,705	71,52,140
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	001-DIRECTION AND ADMINISTRATION	4,30,962	61,566	4,92,528
			101-PREVENTION AND CONTROL OF DISEASES	1,34,12,720	18,54,639	1,52,67,359
			102-SUBSIDIARY HEALTH CENTRES	39,33,020	5,80,031	45,13,051
			103-PRIMARY HEALTH CENTRES	1,04,60,118	16,49,502	1,21,09,620

				104-COMMUNITY HEALTH CENTRES	53,53,670	6,37,412	59,91,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	110-HOSPITAL AND DISPENSARIES	10,23,173	1,49,819	11,72,992
				110-HOSPITALS AND DISPENSARIES	13,31,324	1,42,750	14,74,074

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TOTAL(MH)		3,59,44,987	50,75,719	4,10,20,706
2211	101-RURAL FAMILY WELFARE SERVICES	29,94,810	4,34,240	34,29,050
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,46,899	6,46,972	56,93,871
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TOTAL(MH)		80,41,709	10,81,212	91,22,921

	**********			----------	----------	
	TOTAL(DDO)			4,39,86,696	61,56,931	5,01,43,627
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	101-RURAL FAMILY WELFARE SERVICES	60,31,515	7,55,078	67,86,593
		**********		----------	----------	
		TOTAL(MH)		60,31,515	7,55,078	67,86,593
	**********			----------	----------	
	TOTAL(DDO)			60,31,515	7,55,078	67,86,593
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	001-DIRECTION AND	22,000	0	22,000

					ADMINISTRATION		
					004-HEALTH	58,768	0
58,768					STATISTICS AND		
					EVALUATION		
					101-AYURVEDA	2,84,964	0
2,84,964							
					101-PREVENTION	81,46,916	9,57,152
91,04,068							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF			
				DISEASES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	102-SUBSIDIARY HEALTH CENTRES	61,19,418	6,45,402	67,64,820
				103-PRIMARY HEALTH CENTRES	99,75,715	12,32,733	1,12,08,448
				104-COMMUNITY HEALTH CENTRES	1,41,31,285	20,83,364	1,62,14,649
				110-HOSPITAL AND DISPENSARIES	27,22,247	1,18,833	28,41,080
				110-HOSPITALS AND DISPENSARIES	6,10,767	0	6,10,767

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TOTAL(MH)		4,20,72,080	50,37,484	4,71,09,564
2211	101-RURAL FAMILY WELFARE SERVICES	54,22,097	7,15,615	61,37,712
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,79,856	1,58,048	8,37,904
**********		----------	----------	----------
TOTAL(MH)		61,01,953	8,73,663	69,75,616

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			4,83,74,033	59,11,147	5,42,85,180
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	4,31,488	0	4,31,488
	HEALTH CENTRE, SAHNEWAL		AND CONTROL OF			
			DISEASES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	103-PRIMARY HEALTH CENTRES	2,24,716	0	2,24,716
				104-COMMUNITY HEALTH CENTRES	8,20,586	0	8,20,586
				110-HOSPITALS AND DISPENSARIES	1,47,380	0	1,47,380
			**********		16,24,170	0	16,24,170
			TOTAL(MH)		16,24,170	0	16,24,170

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	TOTAL(DDO)			16,24,170	0	16,24,170
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA	2210	101-PREVENTION AND CONTROL OF DISEASES	11,12,244	0	11,12,244
			102-EMPLOYEES STATE INSURANCE SCHEME	22,21,239	4,09,042	26,30,281
			103-PRIMARY HEALTH CENTRES	36,464	0	36,464
			104-COMMUNITY	2,961	0	

2,961						
			HEALTH CENTRES			
		**********		----------	----------	

			TOTAL(MH)		33,72,908	4,09,042
37,81,950						

				103-PRIMARY HEALTH CENTRES	1,16,70,275	15,42,901	1,32,13,176	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	104-COMMUNITY HEALTH CENTRES	12,94,343	91,602	13,85,945
				110-HOSPITAL AND DISPENSARIES	90,543	0	90,543

	110-HOSPITALS AND DISPENSARIES	31,37,166	4,07,337	35,44,503
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	TOTAL(MH)	2,67,33,276	38,38,731	3,05,72,007
2211	101-RURAL FAMILY WELFARE SERVICES	61,36,957	8,68,736	70,05,693
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,92,652	1,55,224	12,47,876
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	TOTAL(MH)			72,29,609	10,23,960	82,53,569
	**********			----------	----------	
	TOTAL(DDO)			3,39,62,885	48,62,691	3,88,25,576
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,43,96,606	19,80,007	1,63,76,613
			102-SUBSIDIARY HEALTH CENTRES	27,94,792	4,00,338	31,95,130
			103-PRIMARY HEALTH CENTRES	1,93,77,689	29,31,058	2,23,08,747

				104-COMMUNITY HEALTH CENTRES	51,52,850	6,59,661	58,12,511
				110-HOSPITAL AND DISPENSARIES	1,15,477	1,777	1,17,254
				110-HOSPITALS AND	4,37,511	1,03,598	5,41,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			

			**********		----------	----------	----------
			TOTAL(MH)		4,22,74,925	60,76,439	4,83,51,364
		**********			----------	----------	----------
		TOTAL(DDO)			4,22,74,925	60,76,439	4,83,51,364
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211 FAMILY WELFARE SERVICES	101-RURAL	33,30,413	4,73,618	38,04,031
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,05,774	2,31,437	18,37,211
			**********		----------	----------	----------

	TOTAL(MH)			49,36,187	7,05,055
56,41,242					
	**********			----------	----------
	TOTAL(DDO)			49,36,187	7,05,055
56,41,242					
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	101-RURAL FAMILY WELFARE SERVICES	46,42,315	4,59,148
51,01,463					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,04,092	4,19,330
39,23,422					
	**********			----------	----------

		TOTAL(MH)		81,46,407	8,78,478	90,24,885
	**********			----------	----------	----------
	TOTAL(DDO)			81,46,407	8,78,478	90,24,885
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	1,06,50,541	14,76,912	1,21,27,453
			102-SUBSIDIARY HEALTH CENTRES	24,34,645	3,44,384	27,79,029
			103-PRIMARY	1,11,69,591	16,57,859	1,28,27,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	104-COMMUNITY HEALTH CENTRES	48,04,824	6,04,603	54,09,427
				110-HOSPITAL AND DISPENSARIES	18,25,137	2,53,606	20,78,743
		**********			----------	----------	----------
		TOTAL(MH)			3,08,84,738	43,37,364	3,52,22,102

	2211	101-RURAL	64,60,769	9,20,583	73,81,352
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	35,08,334	4,94,716	40,03,050
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	99,69,103	14,15,299	1,13,84,402
	2235	200-OTHER	9,80,308	0	9,80,308
		PROGRAMMES			
	**********		----------	----------	----------

			TOTAL(MH)	9,80,308	0	9,80,308
	**********			----------	----------	----------
	TOTAL(DDO)			4,18,34,149	57,52,663	4,75,86,812
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	101-PREVENTION AND CONTROL OF DISEASES	2,11,59,784	28,12,453	2,39,72,237
			102-SUBSIDIARY HEALTH CENTRES	17,97,111	1,77,892	19,75,003
			103-PRIMARY HEALTH CENTRES	1,78,38,767	23,83,615	2,02,22,382
			104-COMMUNITY	1,57,56,386	17,72,977	1,75,29,363

					HEALTH CENTRES			
					110-HOSPITAL	17,345	0	17,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	110-HOSPITALS AND DISPENSARIES	21,57,168	1,85,144	23,42,312
		**********			----------	----------	

			TOTAL(MH)		5,87,26,561	73,32,081
			**********		----------	----------
			TOTAL(DDO)		5,87,26,561	73,32,081
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES		1,03,57,589	4,28,886
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,18,696	45,528
		**********			----------	----------

			TOTAL(MH)		1,06,76,285	4,74,414	1,11,50,699
	**********			----------	----------	----------
	TOTAL(DDO)				1,06,76,285	4,74,414	1,11,50,699
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	101-RURAL FAMILY WELFARE SERVICES		53,27,021	6,77,336	60,04,357
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		58,84,331	7,52,701	66,37,032
	**********			----------	----------	----------
	TOTAL(MH)				1,12,11,352	14,30,037	1,26,41,389

	******************************				------------------	---------------	----------
	TOTAL(DDO)				1,12,11,352	14,30,037	1,26,41,389
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	101-RURAL FAMILY WELFARE SERVICES		73,60,657	8,81,440	82,42,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	4,98,613	71,811	

5,70,424

FAMILY WELFARE, PUNJAB HEALTH CENTRE, SITTO GUNN COMPONENT PLAN

WELFARE FOR SCHEDULED

CASTES

			**********	----------	----------	----------
			TOTAL(MH)		78,59,270	9,53,251
88,12,521						
			**********	----------	----------	----------
			TOTAL(DDO)		78,59,270	9,53,251
88,12,521						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		4,95,572	70,796
5,66,368						
	HEALTH CENTRE, SUDHAR		AND			
			ADMINISTRATION			
			101-PREVENTION		92,65,362	12,35,082
1,05,00,444						

AND CONTROL OF

DISEASES

102-SUBSIDIARY HEALTH CENTRES	24,56,098	1,38,800	25,94,898
103-PRIMARY HEALTH CENTRES	33,51,913	2,48,030	35,99,943
104-COMMUNITY HEALTH CENTRES	55,53,822	7,57,678	63,11,500
110-HOSPITAL AND DISPENSARIES	1,68,64,698	25,27,412	1,93,92,110
110-HOSPITALS AND	1,78,82,388	24,75,854	2,03,58,242

	DISPENSARIES			
**********		----------	----------	----------
TOTAL(MH)		5,58,69,853	74,53,652	6,33,23,505
2211	101-RURAL	48,60,006	8,05,764	56,65,770
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	35,30,310	1,63,260	36,93,570
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	TOTAL(MH)		83,90,316	9,69,024	93,59,340
		**********			----------	----------	----------
		TOTAL(DDO)			6,42,60,169	84,22,676	7,26,82,845
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUJJU	2210	101-PREVENTION AND CONTROL OF	2,10,804	0	2,10,804

			DISEASES			
			103-PRIMARY	44,952	0	44,952
			HEALTH CENTRES			
**********				----------	----------	----------
TOTAL(MH)				86,46,072	9,69,024	96,15,096
**********				----------	----------	----------
TOTAL(DDO)				6,45,15,925	84,22,676	7,29,38,601
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	001-DIRECTION AND ADMINISTRATION		31,40,290	4,38,873	35,79,163
		101-PREVENTION		1,08,78,931	13,89,598	1,22,68,529

	AND CONTROL OF DISEASES		
46,76,095	102-SUBSIDIARY HEALTH CENTRES	39,85,339	6,90,756
1,28,79,180	103-PRIMARY HEALTH CENTRES	1,16,23,989	12,55,191
39,76,272	104-COMMUNITY HEALTH CENTRES	34,36,443	5,39,829
49,45,536	110-HOSPITAL AND DISPENSARIES	43,70,176	5,75,360
51,77,430	110-HOSPITALS AND	46,52,340	5,25,090

DISPENSARIES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,20,87,508	54,14,697	4,75,02,205
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	88,79,829	0	88,79,829

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,32,273	2,19,018	17,51,291
**********				----------	----------	----------
TOTAL(MH)				5,24,99,610	56,33,715	5,81,33,325
**********				----------	----------	----------
TOTAL(DDO)				5,24,99,610	56,33,715	5,81,33,325
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	101-PREVENTION AND CONTROL OF DISEASES		10,676	0	10,676
		110-HOSPITALS		54,892	0	54,892

AND

DISPENSARIES

********** ---------- ----------

TOTAL(MH) 65,568 0

65,568

2211 101-RURAL 1,12,99,057 15,41,395

1,28,40,452

FAMILY WELFARE

SERVICES

789-SPECIAL 2,95,310 0

2,95,310

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,15,94,367 15,41,395

1,31,35,762

**********					----------	----------	----------
TOTAL(DDO)					1,16,59,935	15,41,395	1,32,01,330
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	001-DIRECTION AND ADMINISTRATION			50,000	0	50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	101-PREVENTION AND CONTROL OF DISEASES	92,33,367	12,05,504	1,04,38,871
				102-SUBSIDIARY HEALTH CENTRES	2,16,000	22,000	2,38,000
				103-PRIMARY HEALTH CENTRES	1,95,26,517	31,28,925	2,26,55,442
				104-COMMUNITY HEALTH CENTRES	79,04,505	14,10,145	93,14,650
				110-HOSPITAL AND DISPENSARIES	79,59,348	6,80,371	86,39,719
				110-HOSPITALS	51,61,918	5,75,715	57,37,633

AND

DISPENSARIES

****

TOTAL(MH) 5,00,51,655 70,22,660 5,70,74,315

2211 101-RURAL 73,06,017 10,46,570 83,52,587

FAMILY WELFARE

SERVICES

789-SPECIAL 17,59,042 1,32,528 18,91,570

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

TOTAL(MH) 90,65,059 11,79,098 1,02,44,157

	2235	200-OTHER	7,040	0	7,040
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		7,040	0	7,040
	**********		----------	----------	----------
	TOTAL(DDO)		5,91,23,754	82,01,758	6,73,25,512
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,03,11,747	3,69,760	1,06,81,507
HEALTH CENTRE, THRIEWAL		FAMILY WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,91,200	4,40,780	35,31,980
		**********		TOTAL(MH)	1,34,02,947	8,10,540	1,42,13,487
		**********		TOTAL(DDO)	1,34,02,947	8,10,540	1,42,13,487

	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	43,82,709	5,27,847	49,10,556
	HEALTH CENTRE, TIBBA		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	10,08,645	1,45,090	11,53,735
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	53,91,354	6,72,937	60,64,291
		**********	----------	----------	----------	----------
			TOTAL(DDO)	53,91,354	6,72,937	60,64,291

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	001-DIRECTION AND ADMINISTRATION	3,50,448	50,064	4,00,512
			101-PREVENTION AND CONTROL OF DISEASES	96,06,568	13,46,408	1,09,52,976
			102-SUBSIDIARY HEALTH CENTRES	29,88,892	3,64,402	33,53,294
			103-PRIMARY HEALTH CENTRES	99,31,565	14,53,211	1,13,84,776
			104-COMMUNITY HEALTH CENTRES	46,82,494	5,76,670	52,59,164

				110-HOSPITALS	48,04,858	6,95,110	54,99,968
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	3,23,64,825	44,85,865	3,68,50,690
		**********			----------	----------	----------
		TOTAL(DDO)			3,23,64,825	44,85,865	3,68,50,690

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	001-DIRECTION AND ADMINISTRATION	2,13,956	0	2,13,956
				101-PREVENTION AND CONTROL OF DISEASES	1,51,42,587	18,70,954	1,70,13,541
				102-SUBSIDIARY HEALTH CENTRES	51,21,257	7,46,616	58,67,873
				103-PRIMARY HEALTH CENTRES	1,08,09,879	11,52,738	1,19,62,617
				104-COMMUNITY HEALTH CENTRES	7,24,084	95,646	8,19,730

			110-HOSPITAL AND DISPENSARIES	2,23,43,257	26,95,873	2,50,39,130
			110-HOSPITALS AND DISPENSARIES	7,73,922	0	7,73,922
		**********		----------	----------	----------
		TOTAL(MH)		5,51,28,942	65,61,827	6,16,90,769
		**********		----------	----------	----------
		TOTAL(DDO)		5,51,28,942	65,61,827	6,16,90,769
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	56,10,302	7,01,718	

63,12,020

HEALTH UNIT, SIDHWAN BET

AND CONTROL OF

DISEASES

102-SUBSIDIARY 53,92,148 6,64,570

60,56,718

HEALTH CENTRES

103-PRIMARY 90,49,321 10,99,585

1,01,48,906

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	28,26,268	3,58,549	31,84,817

FAMILY WELFARE	PUNJAB	HEALTH UNIT, SIDHWAN BET	HEALTH CENTRES			
WELFARE						
960			110-HOSPITAL AND DISPENSARIES	960	0	960
1,07,37,105			110-HOSPITALS AND DISPENSARIES	95,64,093	11,73,012	1,07,37,105
----------		**********	----------	----------	----------	----------
3,64,40,526			TOTAL(MH)	3,24,43,092	39,97,434	3,64,40,526
----------		**********	----------	----------	----------	----------
3,64,40,526			TOTAL(DDO)	3,24,43,092	39,97,434	3,64,40,526

	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	001-DIRECTION AND ADMINISTRATION	19,84,338	0	19,84,338
			101-AYURVEDA	4,15,959	0	4,15,959
			101-PREVENTION AND CONTROL OF DISEASES	1,29,77,227	18,58,722	1,48,35,949
			102-HOMEOPATHY	95,613	0	95,613
			102-SUBSIDIARY HEALTH CENTRES	88,35,986	12,10,684	1,00,46,670
			103-PRIMARY HEALTH CENTRES	93,66,654	12,32,734	1,05,99,388
			104-COMMUNITY	20,41,423	2,20,793	

						22,62,216
			HEALTH CENTRES			
			110-HOSPITALS	23,17,336	2,41,636	25,58,972
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	3,80,34,536	47,64,569	4,27,99,105
		**********		----------	----------	----------
			TOTAL(DDO)	3,80,34,536	47,64,569	4,27,99,105
	SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	6,76,165	0	6,76,165

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, ADAMPUR		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	71,70,990	69,376	72,40,366
				102-SUBSIDIARY HEALTH CENTRES	19,34,301	47,860	19,82,161
				103-PRIMARY HEALTH CENTRES	98,92,378	13,36,936	1,12,29,314

			104-COMMUNITY	95,30,376	1,88,428	97,18,804
			HEALTH CENTRES			
			110-HOSPITALS	73,37,093	8,32,724	81,69,817
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		3,65,41,303	24,75,324	3,90,16,627
		**********		----------	----------	----------
		TOTAL(DDO)		3,65,41,303	24,75,324	3,90,16,627
		SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	9,81,714	3,32,032	13,13,746
		HEALTH DEPARTMENT, KALA BAKARA		AND			
				ADMINISTRATION			

	101-PREVENTION AND CONTROL OF DISEASES	88,17,817	28,00,716
1,16,18,533			
	102-SUBSIDIARY HEALTH CENTRES	16,92,274	5,28,866
22,21,140			
	103-PRIMARY HEALTH CENTRES	1,59,89,299	21,90,270
1,81,79,569			
	104-COMMUNITY HEALTH CENTRES	26,70,876	4,18,881
30,89,757			
	110-HOSPITAL AND DISPENSARIES	9,74,865	1,41,831
11,16,696			

				110-HOSPITALS	49,40,960	14,30,084	63,71,044
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		3,60,67,805	78,42,680	
				TOTAL(MH)	3,60,67,805	78,42,680	4,39,10,485
		**********			3,60,67,805	78,42,680	
		TOTAL(DDO)			3,60,67,805	78,42,680	4,39,10,485

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL FAMILY WELFARE SERVICES	48,80,657	6,80,076	55,60,733
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,01,849	2,81,994	22,83,843
		**********		TOTAL(MH)	68,82,506	9,62,070	78,44,576
	**********			TOTAL(DDO)	68,82,506	9,62,070	78,44,576

	SENIOR MEDICAL OFFICER,SEKHALAN	2071	115-LEAVE ENCASHMENT BENEFITS	12,22,080	0	12,22,080
		**********	TOTAL(MH)	12,22,080	0	12,22,080
	**********			12,22,080	0	12,22,080
	TOTAL(DDO)			12,22,080	0	12,22,080
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AHMEDGARH	2235	200-OTHER PROGRAMMES	10,336	0	10,336
		**********		10,336	0	10,336

			TOTAL(MH)		10,336	0	10,336
		**********			----------	----------	----------
	TOTAL(DDO)				10,336	0	10,336
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	101-PREVENTION AND CONTROL OF DISEASES		55,56,993	7,26,370	62,83,363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	102-SUBSIDIARY HEALTH CENTRES	68,22,717	8,76,126	76,98,843
				103-PRIMARY HEALTH CENTRES	1,19,43,447	19,54,348	1,38,97,795
				104-COMMUNITY HEALTH CENTRES	31,69,212	5,80,004	37,49,216
				110-HOSPITAL AND DISPENSARIES	41,69,280	5,33,166	47,02,446
			**********	TOTAL(MH)	3,16,61,649	46,70,014	3,63,31,663

	**********			----------	----------	
	TOTAL(DDO)			3,16,61,649	46,70,014	3,63,31,663
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,44,21,427	20,38,248	1,64,59,675
			102-SUBSIDIARY HEALTH CENTRES	39,39,508	4,54,237	43,93,745
			103-PRIMARY HEALTH CENTRES	84,76,898	11,98,453	96,75,351
			104-COMMUNITY HEALTH CENTRES	43,14,634	4,99,312	48,13,946

		110-HOSPITAL AND DISPENSARIES	36,50,479	5,34,556	41,85,035
		110-HOSPITALS AND DISPENSARIES	58,35,703	6,13,718	64,49,421
	**********		----------	----------	----------
	TOTAL(MH)		4,06,38,649	53,38,524	4,59,77,173
	2211	101-RURAL FAMILY WELFARE SERVICES	78,39,933	9,62,009	88,01,942

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,91,392	4,90,096	27,81,488
		**********			----------	----------	----------
		TOTAL(MH)			1,01,31,325	14,52,105	1,15,83,430
		2235	200-OTHER PROGRAMMES		1,72,771	0	1,72,771
		**********			----------	----------	----------

				TOTAL(MH)	1,72,771	0
1,72,771						
	**********				----------	----------
	TOTAL(DDO)				5,09,42,745	67,90,629
5,77,33,374						
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	101-PREVENTION AND CONTROL OF DISEASES		1,77,41,663	24,38,426
2,01,80,089						
			102-SUBSIDIARY HEALTH CENTRES		15,29,956	2,66,000
17,95,956						
			103-PRIMARY HEALTH CENTRES		1,10,41,768	14,72,692
1,25,14,460						

	104-COMMUNITY	1,16,63,845	18,26,259	1,34,90,104
	HEALTH CENTRES			
	110-HOSPITAL	19,68,000	1,71,892	21,39,892
	AND			
	DISPENSARIES			
	110-HOSPITALS	47,74,984	5,41,902	53,16,886
	AND			
	DISPENSARIES			
**********	**********	----------	----------	----------
	TOTAL(MH)	4,87,20,216	67,17,171	5,54,37,387
**********	**********	----------	----------	----------
	TOTAL(DDO)	4,87,20,216	67,17,171	5,54,37,387

	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	35,34,704	4,01,088	39,35,792	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,48,537	5,16,899	34,65,436
			**********				

	TOTAL(MH)			64,83,241	9,17,987	74,01,228
	**********			----------	----------	
	TOTAL(DDO)			64,83,241	9,17,987	74,01,228
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	101-PREVENTION AND CONTROL OF DISEASES	1,56,55,937	22,56,553	1,79,12,490
			102-SUBSIDIARY HEALTH CENTRES	17,62,373	2,30,000	19,92,373
			103-PRIMARY HEALTH CENTRES	1,79,72,139	30,63,699	2,10,35,838

		104-COMMUNITY	71,84,271	13,00,030
84,84,301				
		HEALTH CENTRES		
		110-HOSPITAL	33,23,631	3,02,539
36,26,170				
		AND		
		DISPENSARIES		
		110-HOSPITALS	31,31,603	3,44,875
34,76,478				
		AND		
		DISPENSARIES		
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		TOTAL(MH)	4,90,29,954	74,97,696
5,65,27,650				
	**********		----------	----------
		TOTAL(DDO)	4,90,29,954	74,97,696
5,65,27,650				

	SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	80,56,655	11,57,856	92,14,511		
			102-SUBSIDIARY HEALTH CENTRES	3,99,000	57,000	4,56,000		
			103-PRIMARY HEALTH CENTRES	1,36,59,251	18,01,655	1,54,60,906		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND 30,39,239	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,SHAHKOT	2210	104-COMMUNITY	26,78,949	3,60,290	
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE						
			110-HOSPITALS	1,01,18,895	12,69,666	
1,13,88,561			AND			
			DISPENSARIES			
	**********			----------	----------	

	TOTAL(MH)			3,49,12,750	46,46,467	
3,95,59,217						
	**********			----------	----------	

	TOTAL(DDO)			3,49,12,750	46,46,467	
3,95,59,217						
	SENIOR MEDICAL OFFICER,SUB	2210	104-COMMUNITY	14,75,782	2,91,680	
17,67,462						

	DIVISIONAL HOSPITAL	HEALTH CENTRES		
2,06,04,048		110-HOSPITAL AND DISPENSARIES	1,81,35,103	24,68,945
10,500		110-HOSPITALS AND DISPENSARIES	10,500	0
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2,23,82,010		TOTAL(MH)	1,96,21,385	27,60,625
----------	**********		----------	----------
2,23,82,010	TOTAL(DDO)		1,96,21,385	27,60,625

	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	003-TRAINING	7,60,440	0	7,60,440
			101-PREVENTION AND CONTROL OF DISEASES	76,70,381	11,00,874	87,71,255
			102-PREVENTION OF FOOD ADULTERATION	9,90,159	0	9,90,159
			102-SUBSIDIARY HEALTH CENTRES	36,000	6,000	42,000
			103-PRIMARY HEALTH CENTRES	1,65,28,424	22,32,485	1,87,60,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	104-COMMUNITY HEALTH CENTRES	2,74,51,900	42,88,098	3,17,39,998
				107-PUBLIC HEALTH LABORATORIES	2,99,923	0	2,99,923
				110-HOSPITAL AND DISPENSARIES	3,85,06,228	52,40,924	4,37,47,152

		110-HOSPITALS	1,09,73,194	19,74,594	1,29,47,788
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
		TOTAL(MH)	10,32,16,649	1,48,42,975	11,80,59,624
2235		200-OTHER	2,84,539	0	2,84,539
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,84,539	0	2,84,539
	**********		----------	----------	----------
	TOTAL(DDO)		10,35,01,188	1,48,42,975	11,83,44,163

	SR. MEDICAL OFFICER,CIVIL HOSPITAL, MAND MANDHER	2210	001-DIRECTION AND ADMINISTRATION	2,06,263	0	2,06,263
			101-PREVENTION AND CONTROL OF DISEASES	81,449	0	81,449
			103-PRIMARY HEALTH CENTRES	8,01,402	0	8,01,402
			104-COMMUNITY HEALTH CENTRES	2,04,878	0	2,04,878
			110-HOSPITAL AND	9,01,206	0	9,01,206

				DISPENSARIES			
				110-HOSPITALS	4,47,242	0	4,47,242
				AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		26,42,440	0	26,42,440

		**********			----------	----------	----------
		TOTAL(DDO)			26,42,440	0	26,42,440
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210	001-DIRECTION AND ADMINISTRATION	1,33,930	0	1,33,930
		**********			----------	----------	----------
		TOTAL(MH)			1,33,930	0	1,33,930
		**********			----------	----------	----------
		TOTAL(DDO)			1,33,930	0	1,33,930
		SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	102-EMPLOYEES STATE INSURANCE	56,30,154	5,15,139	61,45,293

SCHEME

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		TOTAL(MH)		56,30,154	5,15,139	61,45,293
		**********		----------	----------	----------
		TOTAL(DDO)		56,30,154	5,15,139	61,45,293
	SR. MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,34,114	0	2,34,114
			104-COMMUNITY HEALTH CENTRES	6,93,942	0	6,93,942
			110-HOSPITALS	4,24,236	0	4,24,236

AND

DISPENSARIES

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TOTAL(MH) 13,52,292 0

13,52,292

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TOTAL(DDO) 13,52,292 0

13,52,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C CIVIL HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	7,52,232	0
7,52,232						
				110-HOSPITALS AND DISPENSARIES	92,948	0
92,948						
		**********		----------	----------	

				TOTAL(MH)	21,97,472	0
21,97,472						
		**********		----------	----------	

		TOTAL(DDO)			21,97,472	0
21,97,472						
		SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	44,98,748	6,81,806
51,80,554						

DUDHAN SADAN	AND CONTROL OF DISEASES		
	102-SUBSIDIARY HEALTH CENTRES	25,92,246	1,26,616
27,18,862			
	103-PRIMARY HEALTH CENTRES	1,20,89,483	13,90,595
1,34,80,078			
	104-COMMUNITY HEALTH CENTRES	61,87,459	8,95,144
70,82,603			
	110-HOSPITAL AND DISPENSARIES	31,724	0
31,724			
	110-HOSPITALS AND	39,97,046	7,86,220
47,83,266			

	DISPENSARIES			
**********		----------	----------	----------
TOTAL(MH)		2,93,96,706	38,80,381	3,32,77,087
2211	101-RURAL	72,81,296	6,99,995	79,81,291
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,34,082	48,115	3,82,197
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		76,15,378	7,48,110	83,63,488
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			3,70,12,084	46,28,491	4,16,40,575
		SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	101-PREVENTION AND CONTROL OF	80,02,943	11,35,556	91,38,499

	DISEASES		
3,89,457	102-SUBSIDIARY HEALTH CENTRES	3,49,457	40,000
1,46,50,217	103-PRIMARY HEALTH CENTRES	1,31,27,489	15,22,728
90,51,312	104-COMMUNITY HEALTH CENTRES	77,62,662	12,88,650
40,789	110-HOSPITAL AND DISPENSARIES	40,789	0
77,68,230	110-HOSPITALS AND DISPENSARIES	68,66,278	9,01,952

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TOTAL(MH)		4,37,64,996	56,36,996	4,94,01,992
2211	101-RURAL FAMILY WELFARE SERVICES	46,80,537	5,72,268	52,52,805
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,10,983	1,92,628	16,03,611
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TOTAL(MH)		60,91,520	7,64,896	68,56,416

			2235	200-OTHER	3,00,000	0	3,00,000
				PROGRAMMES			
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,00,000	0	3,00,000
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			7,95,53,222	1,02,82,273	8,98,35,495
	SR. MEDICAL OFFICER,PHU PALDI	2210	001-DIRECTION AND ADMINISTRATION	94,697	0	94,697
			102-SUBSIDIARY HEALTH CENTRES	1,30,000	0	1,30,000
			103-PRIMARY HEALTH CENTRES	6,48,755	0	6,48,755
			110-HOSPITAL AND DISPENSARIES	9,83,307	0	9,83,307

			110-HOSPITALS AND DISPENSARIES	7,04,181	0	7,04,181
	**********			----------	----------	----------
	TOTAL(MH)			28,60,940	0	28,60,940
	**********			----------	----------	----------
	TOTAL(DDO)			8,21,14,162	1,02,82,273	9,23,96,435
	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GARHSHANKAR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,44,424	0	2,44,424
			102-SUBSIDIARY HEALTH CENTRES	66,000	0	66,000

			103-PRIMARY HEALTH CENTRES	5,32,615	0	5,32,615
			110-HOSPITALS AND DISPENSARIES	55,550	0	55,550
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			TOTAL(MH)	8,98,589	0	8,98,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)		8,98,589	0	8,98,589
WELFARE	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	001-DIRECTION AND ADMINISTRATION	5,46,107	59,862	6,05,969
			101-PREVENTION AND CONTROL OF DISEASES	1,64,00,228	20,79,810	1,84,80,038
			102-SUBSIDIARY	5,30,000	74,000	6,04,000

	HEALTH CENTRES		
1,20,97,956	103-PRIMARY	1,07,25,672	13,72,284
	HEALTH CENTRES		
66,11,069	104-COMMUNITY	58,40,974	7,70,095
	HEALTH CENTRES		
95,646	110-HOSPITAL	93,729	1,917
	AND		
	DISPENSARIES		
1,20,41,615	110-HOSPITALS	1,08,25,479	12,16,136
	AND		
	DISPENSARIES		
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	TOTAL(MH)	4,58,60,778	55,74,104

5,14,34,882						
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	TOTAL(DDO)			4,58,60,778	55,74,104	
5,14,34,882						
	SR. MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	61,666	0	
61,666						
	HEALTH CENTRE, SAROYA		AND			
			ADMINISTRATION			
			101-PREVENTION	70,796	0	
70,796						
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	90,000	0	
90,000						
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2210	103-PRIMARY HEALTH CENTRES	16,20,498	0	16,20,498
				104-COMMUNITY HEALTH CENTRES	17,39,573	0	17,39,573
				110-HOSPITALS AND DISPENSARIES	2,50,038	0	2,50,038

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		TOTAL(MH)		38,32,571	0	38,32,571
		**********		----------	----------	
		TOTAL(DDO)		38,32,571	0	38,32,571
	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	001-DIRECTION AND ADMINISTRATION	9,37,514	1,31,504	10,69,018
			101-PREVENTION AND CONTROL OF DISEASES	78,19,524	11,06,540	89,26,064
			102-SUBSIDIARY HEALTH CENTRES	6,19,000	85,000	7,04,000

103-PRIMARY HEALTH CENTRES	1,67,92,795	14,80,198	1,82,72,993
104-COMMUNITY HEALTH CENTRES	17,86,256	3,70,942	21,57,198
110-HOSPITAL AND DISPENSARIES	7,16,258	0	7,16,258
110-HOSPITALS AND DISPENSARIES	52,11,723	6,10,100	58,21,823
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TOTAL(MH)	3,38,83,070	37,84,284	3,76,67,354

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TOTAL(DDO)					3,38,83,070	37,84,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	001-DIRECTION AND ADMINISTRATION	11,97,707	1,50,192	13,47,899
				101-PREVENTION	1,19,94,582	13,64,450	1,33,59,032

AND CONTROL OF DISEASES			
102-SUBSIDIARY HEALTH CENTRES	14,19,605	2,02,401	16,22,006
103-PRIMARY HEALTH CENTRES	1,20,56,154	14,68,615	1,35,24,769
104-COMMUNITY HEALTH CENTRES	1,43,25,196	23,47,113	1,66,72,309
110-HOSPITAL AND DISPENSARIES	1,15,80,629	12,45,002	1,28,25,631
110-HOSPITALS AND	73,85,460	10,13,854	83,99,314

	DISPENSARIES			
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TOTAL(MH)		9,38,42,403	1,15,75,911	10,54,18,314
2211	101-RURAL	40,57,060	0	40,57,060
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	4,94,000	0	4,94,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		45,51,060	0	45,51,060

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	TOTAL(DDO)				9,83,93,463	1,15,75,911	10,99,69,374
	SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	001-DIRECTION AND ADMINISTRATION		16,80,258	1,94,586	18,74,844
			101-PREVENTION		5,77,748	0	5,77,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	103-PRIMARY HEALTH CENTRES	7,06,450	0	7,06,450
				104-COMMUNITY HEALTH CENTRES	9,19,187	1,09,523	10,28,710
				110-HOSPITAL AND DISPENSARIES	2,11,65,064	30,28,274	2,41,93,338
			**********		----------	----------	----------
				TOTAL(MH)	2,50,48,707	33,32,383	2,83,81,090

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	TOTAL(DDO)			2,50,48,707	33,32,383	2,83,81,090
	SUB DIVISIONAL OFFICER,HATHOOR	2210	001-DIRECTION AND ADMINISTRATION	19,900	0	19,900
			101-PREVENTION AND CONTROL OF DISEASES	4,33,742	0	4,33,742
			103-PRIMARY HEALTH CENTRES	2,20,776	0	2,20,776
			104-COMMUNITY HEALTH CENTRES	4,54,942	0	4,54,942

		**********		----------	----------	
		TOTAL(MH)		11,29,360	0	11,29,360
	**********			----------	----------	
	TOTAL(DDO)			11,29,360	0	11,29,360
	SUB DIVISIONAL OFFICER,JAGRAON	2210	101-PREVENTION AND CONTROL OF DISEASES	11,12,244	0	11,12,244
			103-PRIMARY HEALTH CENTRES	9,81,318	0	9,81,318
			104-COMMUNITY	3,43,887	0	3,43,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,JAGRAON	2210	110-HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494
		**********			----------	----------	----------
		TOTAL(MH)			25,47,943	0	25,47,943
		**********			----------	----------	----------
		TOTAL(DDO)			25,47,943	0	

25,47,943						
1,35,222	SUB DIVISIONAL OFFICER,SIDHWAN BET	2210	101-PREVENTION AND CONTROL OF DISEASES	1,35,222	0	
23,000			102-SUBSIDIARY HEALTH CENTRES	23,000	0	
4,54,942			104-COMMUNITY HEALTH CENTRES	4,54,942	0	
2,72,060			110-HOSPITALS AND DISPENSARIES	2,72,060	0	
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		TOTAL(MH)			8,85,224	0
8,85,224						
	2235	200-OTHER			3,31,408	0
3,31,408						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			3,31,408	0
3,31,408						
		******************************		----------	----------	

		TOTAL(DDO)			12,16,632	0
12,16,632						
		SUPERINTENDENT,PUNJAB HEALTH	2210	110-HOSPITALS	6,08,071	0
6,08,071						
		SCHOOL		AND		
				DISPENSARIES		

		**********			----------	----------
		TOTAL(MH)			6,08,071	0
6,08,071						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,08,071	0	6,08,071
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY	2210	102-HOMEOPATHY	10,02,796	1,85,646	11,88,442

			**********		----------	----------

			TOTAL(MH)		16,10,867	1,85,646
17,96,513						

			104-COMMUNITY HEALTH CENTRES	2,71,598	0	2,71,598
			110-HOSPITAL AND DISPENSARIES	1,45,071	0	1,45,071
**********				----------	----------	----------
TOTAL(MH)				36,66,897	4,71,100	41,37,997
**********				----------	----------	----------
TOTAL(DDO)				36,66,897	4,71,100	41,37,997
ZONAL MALARIA OFFICER,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES		79,42,273	11,42,819	90,85,092

				103-PRIMARY	97,595	0	97,595
				HEALTH CENTRES			
			**********		----------	----------	----------
				TOTAL(MH)	80,39,868	11,42,819	91,82,687
		******************************			----------	----------	----------
		TOTAL(DDO)			80,39,868	11,42,819	91,82,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,21,49,733	15,27,431	1,36,77,164
			**********	TOTAL(MH)	2,01,89,601	26,70,250	2,28,59,851
			2235	200-OTHER PROGRAMMES	2,25,529	0	2,25,529
			**********	TOTAL(MH)	2,25,529	0	2,25,529
		**********					

		TOTAL(DDO)			2,04,15,130	26,70,250	2,30,85,380
	**********				----------	----------	----------
	TOTAL(CCO)				24,05,70,68,961	3,44,77,75,416	27,50,48,44,377
**********					----------	----------	----------
TOTAL(DEPT)					24,05,70,68,961	3,44,77,75,416	27,50,48,44,377

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	001-DIRECTION AND ADMINISTRATION	34,768	0	34,768
				003-TRAINING	64,096	0	64,096
				102-HOMEOPATHY	8,52,822	0	8,52,822
				102-PREVENTION	1,14,232	0	1,14,232

			OF FOOD			
			ADULTERATION			
			104-DRUG	7,71,400	0	7,71,400
			CONTROL			
			105-ALLOPATHY	14,54,00,000	2,25,09,513	16,79,09,513
		**********		----------	----------	----------
		TOTAL(MH)		14,72,37,318	2,25,09,513	16,97,46,831
		**********		----------	----------	----------
		TOTAL(DDO)		14,72,37,318	2,25,09,513	16,97,46,831
	DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	28,63,923	4,11,508	32,75,431
	PRINCIPAL,GOVT.MEDICAL		SERVICES AND			
GOVERNMENT OF PUNJAB						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COLLEGE,PATIALA		SUPPLIES			
			**********		----------	----------	----------
			TOTAL(MH)		28,63,923	4,11,508	32,75,431
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	4210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,90,59,991	15,30,619	2,05,90,610

			800-OTHER	4,05,02,482	32,52,565	4,37,55,047
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		5,95,62,473	47,83,184	6,43,45,657
		**********		----------	----------	----------
	TOTAL(DDO)			6,24,26,396	51,94,692	6,76,21,088
	DEPUTY MEDICAL	2235	200-OTHER	29,42,519	2,48,572	31,91,091
	SUPERINTENDENT,T.B. CENTRE,		PROGRAMMES			
	PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)		29,42,519	2,48,572	31,91,091

	**********			----------	----------	
	TOTAL(DDO)			29,42,519	2,48,572	31,91,091
	DEPUTY MEDICAL SUPERINTENDENT,T.B. HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	9,91,168	0	9,91,168
			104-COMMUNITY HEALTH CENTRES	7,32,981	0	7,32,981
		**********		----------	----------	
		TOTAL(MH)		17,24,149	0	17,24,149
	**********			----------	----------	
	TOTAL(DDO)			17,24,149	0	17,24,149

	DEPUTY MEDICAL SUPERINTENDENT,TB 2210	110-HOSPITAL	2,04,14,377	19,69,107	2,23,83,484	
	AND CHEST DISEASES HOSPITAL,	AND				
	PATIALA	DISPENSARIES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,04,14,377	19,69,107	2,23,83,484

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2235	200-OTHER PROGRAMMES	7,43,968	0	7,43,968
			**********		----------	----------	----------
			TOTAL(MH)		7,43,968	0	7,43,968
		**********			----------	----------	----------
		TOTAL(DDO)			2,11,58,345	19,69,107	2,31,27,452
		DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	101-AYURVEDA	3,18,11,529	42,06,950	3,60,18,479
				102-SUBSIDIARY HEALTH CENTRES	9,68,912	0	9,68,912

		104-COMMUNITY	1,08,705	0	1,08,705
		HEALTH CENTRES			
	**********		----------	----------	----------
	TOTAL(MH)		3,28,89,146	42,06,950	3,70,96,096
	2235	200-OTHER	3,01,904	0	3,01,904
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,01,904	0	3,01,904
	**********		----------	----------	----------
	TOTAL(DDO)		3,31,91,050	42,06,950	3,73,98,000

	DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	101-PREVENTION AND CONTROL OF DISEASES	6,74,288	0	6,74,288	
			102-EMPLOYEES STATE INSURANCE SCHEME	42,86,536	6,14,530	49,01,066	
			102-SUBSIDIARY HEALTH CENTRES	2,13,800	0	2,13,800	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	110-HOSPITAL AND DISPENSARIES	2,63,90,035	33,76,237	2,97,66,272
				110-HOSPITALS AND DISPENSARIES	11,41,197	0	11,41,197
			**********		----------	----------	
			TOTAL(MH)		3,27,05,856	39,90,767	3,66,96,623
			2235	200-OTHER PROGRAMMES	4,98,841	1,34,261	6,33,102
			**********		----------	----------	
			TOTAL(MH)		4,98,841	1,34,261	6,33,102

	**********			----------	----------	----------
	TOTAL(DDO)			3,32,04,697	41,25,028	3,73,29,725
	MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	105-ALLOPATHY	1,20,51,930	15,36,150	1,35,88,080
			110-HOSPITAL AND DISPENSARIES	36,02,08,754	4,24,32,790	40,26,41,544
	**********			----------	----------	----------
	TOTAL(MH)			37,22,60,684	4,39,68,940	41,62,29,624
		2235	200-OTHER	37,77,190	1,62,895	39,40,085

		**********		----------	----------	----------
		TOTAL(MH)		37,77,190	1,62,895	39,40,085
		**********		----------	----------	----------
		TOTAL(DDO)		37,60,37,874	4,41,31,835	42,01,69,709
	PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	105-ALLOPATHY	5,03,89,764	52,95,310	5,56,85,074
		**********		----------	----------	----------
		TOTAL(MH)		5,03,89,764	52,95,310	5,56,85,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,DENTAL COLLEGE, PATIALA	2235	200-OTHER PROGRAMMES	6,79,440	0	6,79,440
		**********			----------	----------	----------
		TOTAL(MH)			6,79,440	0	6,79,440
		**********			----------	----------	----------
		TOTAL(DDO)			5,10,69,204	52,95,310	5,63,64,514

	PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235	200-OTHER PROGRAMMES	5,89,672	0	5,89,672
		**********		----------	----------	----------
		TOTAL(MH)		5,89,672	0	5,89,672
		**********		----------	----------	----------
	TOTAL(DDO)			5,89,672	0	5,89,672
	PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	101-AYURVEDA	3,80,10,010	61,45,193	4,41,55,203
		**********		----------	----------	----------
		TOTAL(MH)		3,80,10,010	61,45,193	4,41,55,203

	**********			----------	----------	----------
	TOTAL(DDO)			3,80,10,010	61,45,193	4,41,55,203
	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	105-ALLOPATHY	99,29,58,071	13,72,57,407	1,13,02,15,478
			110-HOSPITAL AND DISPENSARIES	11,183	0	11,183
	**********			----------	----------	----------
	TOTAL(MH)			99,29,69,254	13,72,57,407	1,13,02,26,661
		4210	105-ALLOPATHY	9,08,25,359	63,93,251	9,72,18,610
			789-SPECIAL	4,27,41,310	30,08,589	

4,57,49,899

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,35,66,669	94,01,840	14,29,68,509
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION,	**********			----------	----------	----------

PUNJAB, CHANDIGARH

1,27,31,95,170	TOTAL(DDO)			1,12,65,35,923	14,66,59,247	
1,14,97,93,880	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	105-ALLOPATHY	1,02,07,22,923	12,90,70,957	
1,29,27,62,389		**********		1,15,42,89,592	13,84,72,797	
1,67,33,840		2235	102-CHILD WELFARE	1,46,07,737	21,26,103	
46,42,389			200-OTHER PROGRAMMES	44,35,748	2,06,641	

		**********		----------	----------	----------
		TOTAL(MH)		1,90,43,485	23,32,744	2,13,76,229
		**********		----------	----------	----------
		TOTAL(DDO)		2,16,63,02,331	27,80,62,948	2,44,43,65,279
	PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	102-SUBSIDIARY HEALTH CENTRES	3,80,806	0	3,80,806
			105-ALLOPATHY	6,68,78,196	81,08,309	7,49,86,505
		**********		----------	----------	----------
		TOTAL(MH)		6,72,59,002	81,08,309	7,53,67,311
		2235	200-OTHER PROGRAMMES	3,28,877	0	3,28,877

**********				----------	----------	----------
TOTAL(MH)				3,28,877	0	3,28,877
4210			105-ALLOPATHY	1,39,43,217	0	1,39,43,217
			789-SPECIAL	65,61,513	0	65,61,513
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	TOTAL(MH)		2,05,04,730	0	2,05,04,730
		******************************					
		TOTAL(DDO)			8,80,92,609	81,08,309	9,62,00,918
		PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2210	001-DIRECTION AND ADMINISTRATION	51,875	0	51,875
				003-TRAINING	60,03,232	14,45,160	74,48,392
				102-HOMEOPATHY	2,43,198	0	2,43,198

		102-PREVENTION OF FOOD ADULTERATION	70,462	0	70,462
		104-DRUG CONTROL	250	0	250
		107-PUBLIC HEALTH LABORATORIES	2,39,672	0	2,39,672
**********		----------	----------	----------	----------
	TOTAL(MH)		2,71,13,419	14,45,160	2,85,58,579
2211	003-TRAINING		71,93,333	10,55,180	82,48,513
	789-SPECIAL COMPONENT PLAN		15,69,390	1,93,170	17,62,560

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			87,62,723	12,48,350	1,00,11,073
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,34,64,021	1,08,01,819	11,42,65,840
	REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	1,22,79,936	17,09,140	1,39,89,076
	SUPERINTENDENT,SGTB HOSPITAL					
			110-HOSPITAL	45,18,32,022	5,92,38,001	51,10,70,023
			AND			
			DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		46,41,11,958	6,09,47,141	52,50,59,099
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2235	200-OTHER PROGRAMMES	14,96,495	14,139	15,10,634
			**********		----------	----------	----------
			TOTAL(MH)		14,96,495	14,139	15,10,634

	**********			----------	----------	
	TOTAL(DDO)			46,56,08,453	6,09,61,280	52,65,69,733
	SECRETARY,SECRETARY TO GOVERNMENT OF PUNJAB	2210	101-PREVENTION AND CONTROL OF DISEASES	4,80,780	0	4,80,780
	**********			----------	----------	
	TOTAL(MH)			4,80,780	0	4,80,780
	**********			----------	----------	
	TOTAL(DDO)			4,80,780	0	4,80,780

	SUPERINTENDENT,AYURVEDIC HOSPITAL, PATIALA	2235	200-OTHER PROGRAMMES	7,390	0	7,390
		**********		----------	----------	----------
		TOTAL(MH)		7,390	0	7,390
		**********		----------	----------	----------
		TOTAL(DDO)		7,390	0	7,390
	SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	101-AYURVEDA	1,51,83,489	20,97,542	1,72,81,031
		**********		----------	----------	----------
		TOTAL(MH)		1,51,83,489	20,97,542	1,72,81,031

	**********			----------	----------	----------
	TOTAL(DDO)			1,51,83,489	20,97,542	1,72,81,031
	SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	1,90,01,294	25,70,363	2,15,71,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AYURVEDIC PHARMACY AND STORES, PATIALA					
			**********		----------	----------	----------
			TOTAL(MH)		1,90,01,294	25,70,363	2,15,71,657

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2235	200-OTHER PROGRAMMES	47,433	28,500 75,933
		**********		----------	----------	----------
		TOTAL(MH)			47,433	28,500 75,933
		**********		----------	----------	----------
		TOTAL(DDO)			1,90,48,727	25,98,863 2,16,47,590
		**********		----------	----------	----------
		TOTAL(CCO)			3,53,76,86,425	44,83,48,652 3,98,60,35,077

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TOTAL(DEPT)						3,53,76,86,425	44,83,48,652
3,98,60,35,077							
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE (C)	2235	200-OTHER		28,87,045	0
28,87,045							
OF PUNJAB	HARYANA HIGH COURT,	DIVISION,KHANNA		PROGRAMMES			
AND HARYANA CHANDIGARH							
		**********				----------	----------

		TOTAL(MH)				28,87,045	0
28,87,045							
		**********				----------	----------

		TOTAL(DDO)				28,87,045	0
28,87,045							
		ADDITIONAL CIVIL JUDGE,(SENIOR	2014	105-CIVIL AND		9,27,41,869	1,03,19,460
10,30,61,329							

DIVISION), FAZILKA SESSION COURTS

TOTAL(MH) 9,27,41,869 1,03,19,460 10,30,61,329

2235 102-PENSIONS 19,900 0 19,900

UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA 9,400 0 9,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SAINIK SAMMAN PENSION SCHEME			
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2235	200-OTHER PROGRAMMES	19,03,407	1,99,069	21,02,476
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,80,54,500	0	2,80,54,500
		**********		TOTAL(MH)	2,99,87,207	1,99,069	3,01,86,276
		**********					

	TOTAL(DDO)			12,27,29,076	1,05,18,529	13,32,47,605
	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION	2014	119-LEGAL AID SERVICES	14,000	0	14,000
		**********		----------	----------	
	TOTAL(MH)			14,000	0	14,000
		**********		----------	----------	
	TOTAL(DDO)			14,000	0	14,000
	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	001-DIRECTION AND ADMINISTRATION	48,727	0	48,727

			106-CIVIL	8,82,787	19,359	9,02,146
			DEFENCE			
			107-HOME GUARDS	6,56,74,751	96,254	6,57,71,005
		**********		----------	----------	----------
		TOTAL(MH)		6,66,06,265	1,15,613	6,67,21,878
		**********		----------	----------	----------
		TOTAL(DDO)		6,66,06,265	1,15,613	6,67,21,878
	ADDITIONAL JUDGE,DESIGNATED	2014	105-CIVIL AND	99,36,531	10,59,730	1,09,96,261
	COURT, PATIALA		SESSION COURTS			
		**********		----------	----------	----------
		TOTAL(MH)		99,36,531	10,59,730	1,09,96,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2235	200-OTHER PROGRAMMES	18,314	0	18,314
		**********			----------	----------	----------
		TOTAL(MH)			18,314	0	18,314
		**********			----------	----------	----------

	TOTAL(DDO)			99,54,845	10,59,730
1,10,14,575					
	ADDITIONAL SESSION JUDGE(SENIOR	2014	105-CIVIL AND	2,11,00,737	0
2,11,00,737					
	DIVISION),ADDITIONAL SESSION		SESSION COURTS		
	JUDGE(SENIOR DIVISION)				
			114-LEGAL	14,814	0
14,814					
			ADVISORS AND		
			COUNSELS		
			119-LEGAL AID	1,54,100	0
1,54,100					
			SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)			2,12,69,651	0
2,12,69,651					

2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,24,504	32,072	2,56,576
**********		----------	----------	----------
TOTAL(MH)		2,24,504	32,072	2,56,576
2235	102-CHILD WELFARE	4,80,256	0	4,80,256
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,600	74,53,500	74,60,100

				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,50,000	9,400	1,59,400
				200-OTHER PROGRAMMES	82,72,348	2,28,300	85,00,648

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		89,09,204	76,91,200	1,66,00,404

		**********			----------	----------	
		TOTAL(DDO)			3,04,03,359	77,23,272	3,81,26,631
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUDGE, SANGRUR	2014	119-LEGAL AID SERVICES	3,47,087	5,35,001	8,82,088
		**********			----------	----------	
		TOTAL(MH)			3,47,087	5,35,001	8,82,088
		**********			----------	----------	
		TOTAL(DDO)			3,47,087	5,35,001	8,82,088
		ADDITIONAL SESSION	2235	200-OTHER	11,07,632	0	11,07,632

	JUDGE,ADDITIONAL SESSION JUEDGE, HOSHIARPUR		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)			11,07,632	0
11,07,632						
		**********		----------	----------	
		TOTAL(DDO)			11,07,632	0
11,07,632						
	ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE,ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE	2014	119-LEGAL AID SERVICES		1,02,937	0
1,02,937						
		**********		----------	----------	

		TOTAL(MH)		1,02,937	0	1,02,937
	**********			----------	----------	----------
	TOTAL(DDO)			1,02,937	0	1,02,937
	ADMINISTRATIVE GENERAL AND OFFICIAL TRUSTEE, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,67,772	10,893	1,78,665
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			TOTAL(MH)		1,67,772	10,893	1,78,665
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********					
		TOTAL(DDO)			1,67,772	10,893	1,78,665
	CHIEF JUDICIAL MAGISTRATE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS		38,000	0	38,000
		**********					
		TOTAL(MH)			2,05,772	10,893	2,16,665

	**********			----------	----------	
	TOTAL(DDO)			2,05,772	10,893	2,16,665
	CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE,GURDASPUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,99,840	0	1,99,840
	**********			----------	----------	
	TOTAL(MH)			1,99,840	0	1,99,840
	**********			----------	----------	
	TOTAL(DDO)			1,99,840	0	1,99,840
	CHIEF JUDICIAL	2014	105-CIVIL AND	85,23,261	8,83,577	94,06,838

	MEGISTRATE,FATEHGARH SAHIB		SESSION COURTS			
		**********		----------	----------	

		TOTAL(MH)		85,23,261	8,83,577	
94,06,838						
		**********		----------	----------	

	TOTAL(DDO)			85,23,261	8,83,577	
94,06,838						
	CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	16,09,20,775	1,89,18,127	
17,98,38,902	DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS			
	DIVISION)					
			119-LEGAL AID	17,59,270	420	
17,59,690			SERVICES			
		**********		----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,26,80,045	1,89,18,547	18,15,98,592
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********					
		TOTAL(DDO)			16,26,80,045	1,89,18,547	18,15,98,592

	CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	105-CIVIL AND SESSION COURTS	6,61,30,030	71,87,402	7,33,17,432
			114-LEGAL ADVISORS AND COUNSELS	24,70,120	0	24,70,120
			119-LEGAL AID SERVICES	1,85,735	0	1,85,735
		**********		----------	----------	----------
			TOTAL(MH)	23,14,65,930	2,61,05,949	25,75,71,879
		**********		----------	----------	----------
			TOTAL(DDO)	23,14,65,930	2,61,05,949	25,75,71,879

	CIVIL JUDGE (SENIOR JUDGE),CIVIL JUDGE (SENIOR JUDGE)	2014	119-LEGAL AID SERVICES	60,603	0	60,603
	**********		----------	----------		
	TOTAL(MH)			60,603	0	60,603
	**********		----------	----------		
	TOTAL(DDO)			60,603	0	60,603
	CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	105-CIVIL AND SESSION COURTS	11,63,81,452	1,23,11,247	12,86,92,699
			119-LEGAL AID SERVICES	73,710	0	73,710

			**********		----------	----------
			TOTAL(MH)		11,64,55,162	1,23,11,247
			2235	200-OTHER PROGRAMMES	4,77,326	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		4,77,326	0	4,77,326

	**********			----------	----------	----------
	TOTAL(DDO)			11,69,32,488	1,23,11,247	12,92,43,735
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	105-CIVIL AND SESSION COURTS	5,87,78,963	66,70,674	6,54,49,637
				119-LEGAL AID SERVICES	1,51,500	0	1,51,500
		**********		----------	----------	----------
		TOTAL(MH)		5,89,30,463	66,70,674	6,56,01,137
	**********			----------	----------	----------
	TOTAL(DDO)			5,89,30,463	66,70,674	6,56,01,137

	CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	3,51,99,596	0	3,51,99,596
			114-LEGAL ADVISORS AND COUNSELS	822	0	822
			119-LEGAL AID SERVICES	3,93,839	0	3,93,839
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,55,94,257	0	3,55,94,257
		2235	102-PENSIONS	78,392	0	78,392

				UNDER SOCIAL SECURITY SCHEMES			
				200-OTHER PROGRAMMES	1,51,848	2,00,000	3,51,848
**********					----------	----------	----------
				TOTAL(MH)	2,30,240	2,00,000	4,30,240
**********					----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			3,58,24,497	2,00,000	3,60,24,497
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND SESSION COURTS	9,32,56,134	98,93,767	10,31,49,901
				119-LEGAL AID SERVICES	1,03,885	0	1,03,885
			**********		----------	----------	----------
		TOTAL(MH)			9,35,90,259	1,00,93,767	10,36,84,026
		**********			----------	----------	----------
		TOTAL(DDO)			12,91,84,516	1,00,93,767	13,92,78,283

	CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	39,28,06,401	4,21,20,600	43,49,27,001
			119-LEGAL AID SERVICES	3,80,502	0	3,80,502
		**********		----------	----------	----------
		TOTAL(MH)		39,31,86,903	4,21,20,600	43,53,07,503
		**********		----------	----------	----------
	TOTAL(DDO)			39,31,86,903	4,21,20,600	43,53,07,503
	CIVIL JUDGE,(SR. DIVISION) MALOUT	2014	105-CIVIL AND SESSION COURTS	4,97,046	60,77,977	65,75,023

			**********	----------	----------	----------
			TOTAL(MH)	4,97,046	60,77,977	65,75,023
			**********	----------	----------	----------
			TOTAL(DDO)	4,97,046	60,77,977	65,75,023
	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	105-CIVIL AND SESSION COURTS	4,38,03,018	49,92,541	4,87,95,559
			114-LEGAL ADVISORS AND COUNSELS	11,931	0	11,931
			**********	----------	----------	----------
			TOTAL(MH)	4,38,14,949	49,92,541	

4,88,07,490

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2235	200-OTHER PROGRAMMES	6,65,715	0	6,65,715
		**********			----------	----------	
		TOTAL(MH)			6,65,715	0	6,65,715

	**********		----------	----------	
	TOTAL(DDO)		4,44,80,664	49,92,541	4,94,73,205
	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	16,06,48,716	1,93,03,474	17,99,52,190
			119-LEGAL AID SERVICES	74,383	1,922	76,305
		*********	----------	----------	
		TOTAL(MH)		16,07,23,099	1,93,05,396	18,00,28,495
	**********		----------	----------	
	TOTAL(DDO)			16,07,23,099	1,93,05,396	18,00,28,495

	CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	19,92,17,507	2,35,06,815	22,27,24,322
			119-LEGAL AID SERVICES	2,41,297	1,64,001	4,05,298
		**********	----------	----------	----------	----------
		TOTAL(MH)		19,94,58,804	2,36,70,816	22,31,29,620
	**********		----------	----------	----------	----------
	TOTAL(DDO)			19,94,58,804	2,36,70,816	22,31,29,620
	CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	13,22,37,978	1,58,29,888	14,80,67,866
			119-LEGAL AID	1,90,690	0	

1,90,690

SERVICES

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TOTAL(MH) 13,24,28,668 1,58,29,888
14,82,58,556

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		******************************			------------------	----------------	----------------
HIGH COURT OF PUNJAB & HARYANA HIGH COURT, CHANDIGARH	REGISTRAR, PUNJAB & HARYANA	TOTAL(DDO)			13,24,28,668	1,58,29,888	14,82,58,556

	CIVIL JUDGE,SENIOR	DIVISION	2014	119-LEGAL AID SERVICES	13,865	0	13,865	
			**********	TOTAL(MH)	13,24,42,533	1,58,29,888	14,82,72,421	
			2210	101-PREVENTION AND CONTROL OF DISEASES	68,646	0	68,646	
				102-SUBSIDIARY HEALTH CENTRES	33,000	0	33,000	
				103-PRIMARY	2,57,240	0	2,57,240	

			HEALTH CENTRES			
3,33,149			104-COMMUNITY	3,33,149	0	
			HEALTH CENTRES			
1,25,608			110-HOSPITALS	1,25,608	0	
			AND			
			DISPENSARIES			
----------		**********		----------	----------	
			TOTAL(MH)	8,17,643	0	
8,17,643						
----------	**********			----------	----------	
			TOTAL(DDO)	13,32,60,176	1,58,29,888	
14,90,90,064						
	CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE	12,11,000	0	

12,11,000

ASSEMBLY

********** ---------- ----------

TOTAL(MH) 12,11,000 0

12,11,000

2014 105-CIVIL AND 20,75,01,767 2,55,50,000

23,30,51,767

SESSION COURTS

119-LEGAL AID 3,30,001 0

3,30,001

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH EXPENDITURE	DURING THE MONTH	
			**********				
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT & SESSION JUDGE,TA	TOTAL(MH)		20,78,31,768	2,55,50,000	23,33,81,768
			2235	200-OTHER PROGRAMMES	3,02,183	0	3,02,183
			**********				
			TOTAL(MH)		20,81,33,951	2,55,50,000	23,36,83,951
		**********					
		TOTAL(DDO)			20,93,44,951	2,55,50,000	23,48,94,951

	CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	9,61,73,307	1,15,44,230	10,77,17,537
			119-LEGAL AID SERVICES	6,83,126	0	6,83,126
		**********		----------	----------	----------
		TOTAL(MH)		9,68,56,433	1,15,44,230	10,84,00,663
		**********		----------	----------	----------
	TOTAL(DDO)			9,68,56,433	1,15,44,230	10,84,00,663
	CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSION COURTS	21,54,73,356	3,00,50,237	24,55,23,593

	119-LEGAL AID	9,41,707	4,536	9,46,243
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	21,64,15,063	3,00,54,773	24,64,69,836
2071	101-SUPERANNUAT	45,356	0	45,356
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	46,03,053	20,19,570	66,22,623
	ENCASHMENT			
	BENEFITS			

		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			46,48,409	20,19,570	66,67,979
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			22,10,63,472	3,20,74,343	25,31,37,815

	CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND	6,90,88,102	88,69,182	7,79,57,284
			SESSION COURTS			
			119-LEGAL AID	5,68,849	0	5,68,849
		**********		----------	----------	----------
			TOTAL(MH)	7,43,05,360	1,08,88,752	8,51,94,112
	**********			----------	----------	----------
	TOTAL(DDO)			29,07,20,423	4,09,43,525	33,16,63,948
	DISTICT & SESSION	2014	105-CIVIL AND	20,61,69,737	4,93,21,654	25,54,91,391
	JUDGE,FATEHGARH SAHIB		SESSION COURTS			
			119-LEGAL AID	9,83,608	5,429	

9,89,037						
			SERVICES			
		**********		----------	----------	

			TOTAL(MH)		20,71,53,345	4,93,27,083
25,64,80,428						
----------		**********		----------	----------	

		TOTAL(DDO)			20,71,53,345	4,93,27,083
25,64,80,428						
	DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND		11,28,38,166	1,10,78,069
12,39,16,235						
			SESSION COURTS			
			119-LEGAL AID		15,65,800	49,831
16,15,631						
			SERVICES			
		**********		----------	----------	

				TOTAL(MH)		11,44,03,966	1,11,27,900
12,55,31,866							
				2235	200-OTHER	2,65,699	0
2,65,699							
					PROGRAMMES		
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,65,699	0	2,65,699
HIGH COURT	REGISTRAR, PUNJAB &	**********			----------	----------	----------

OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH						
12,57,97,565	TOTAL(DDO)			11,46,69,665	1,11,27,900	
7,11,91,823	DISTRICT & SESSION JUDGE,TARN TARAN	2014	105-CIVIL AND SESSION COURTS	6,53,13,596	58,78,227	
31,21,983			114-LEGAL ADVISORS AND COUNSELS	31,21,983	0	
3,62,666			119-LEGAL AID SERVICES	3,62,666	0	
----------	**********		----------	----------	----------	
	TOTAL(MH)			6,90,63,944	58,78,227	

			2235	200-OTHER	3,570	0
3,570						
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		3,570	0
3,570						
	**********				----------	----------
	TOTAL(DDO)				18,34,71,480	1,70,06,127
20,04,77,607						
	DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND		5,47,66,903	57,25,224
6,04,92,127						
				SESSION COURTS		
			119-LEGAL AID		3,29,853	0
3,29,853						

SERVICES

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TOTAL(MH) 5,50,96,756 57,25,224

6,08,21,980

2235 200-OTHER 2,18,783 0

2,18,783

PROGRAMMES

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TOTAL(MH) 2,18,783 0

2,18,783

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			5,53,15,539	57,25,224	6,10,40,763
		DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	105-CIVIL AND SESSION COURTS	25,20,79,082	2,62,49,352	27,83,28,434
				114-LEGAL ADVISORS AND COUNSELS	12,197	0	12,197
				119-LEGAL AID SERVICES	28,72,545	20,000	28,92,545

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TOTAL(MH)		25,51,82,607	2,62,69,352	28,14,51,959
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	14,31,340	27,610	14,58,950
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TOTAL(MH)		14,41,340	27,610	14,68,950

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	TOTAL(DDO)			31,17,20,703	3,20,22,186	
34,37,42,889						
	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	105-CIVIL AND SESSION COURTS	9,89,07,481	1,01,32,438	
10,90,39,919						
			119-LEGAL AID SERVICES	3,52,085	0	
3,52,085						
	**********			----------	----------	

	TOTAL(MH)			9,92,59,566	1,01,32,438	
10,93,92,004						
		2235	200-OTHER	5,89,918	0	
5,89,918						

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			5,89,918	0	5,89,918
		**********			----------	----------	----------
		TOTAL(DDO)			9,98,49,484	1,01,32,438	10,99,81,922
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	105-CIVIL AND	9,60,58,748	77,92,015	

10,38,50,763

OF PUNJAB HARYANA HIGH COURT, JUDGE,DISTRICT COURTS SESSION COURTS

AND HARYANA CHANDIGARH

		119-LEGAL AID	3,47,166	1,83,166
5,30,332		SERVICES		
	**********	----------	----------	----------

10,43,81,095		TOTAL(MH)	9,64,05,914	79,75,181
	2235	200-OTHER	7,54,329	2,00,000
9,54,329		PROGRAMMES		
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		TOTAL(MH)	7,54,329	2,00,000
9,54,329				

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TOTAL(DDO)				9,71,60,243	81,75,181	10,53,35,424
DISTRICT AND SESSION JUDGE,HOSHIARPUR		2014	105-CIVIL AND SESSION COURTS	10,29,16,803	1,08,35,322	11,37,52,125
			119-LEGAL AID SERVICES	10,55,162	0	10,55,162
**********				----------	----------	----------
TOTAL(MH)				10,39,71,965	1,08,35,322	11,48,07,287
	2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	0	20,000

NT PROVIDENT

FUND

200-OTHER 6,03,657 0
6,03,657

PROGRAMMES

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,23,657	0	6,23,657
HIGH COURT	REGISTRAR, PUNJAB &	**********			----------	----------	

OF PUNJAB HARYANA HIGH COURT,						
AND HARYANA CHANDIGARH						
11,54,30,944	TOTAL(DDO)			10,45,95,622	1,08,35,322	
18,12,15,743	DISTRICT AND SESSION JUDGE,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	16,36,20,756	1,75,94,987	
31,69,627			119-LEGAL AID SERVICES	26,22,145	5,47,482	
----------	**********		----------	----------	----------	
18,50,09,027	TOTAL(MH)			16,68,66,558	1,81,42,469	
10,14,279		2235	200-OTHER	9,80,477	33,802	

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		9,80,477	33,802	10,14,279
		**********		----------	----------	----------
		TOTAL(DDO)		27,18,19,000	2,90,11,593	30,08,30,593
	DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	7,05,69,120	74,05,980	7,79,75,100
			119-LEGAL AID SERVICES	5,06,651	4,400	5,11,051
		**********		----------	----------	----------
		TOTAL(MH)		7,10,75,771	74,10,380	7,84,86,151

	2235	200-OTHER	2,13,898	0	2,13,898
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,13,898	0	2,13,898
	**********		----------	----------	----------
	TOTAL(DDO)		7,12,89,669	74,10,380	7,87,00,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	25,59,83,181	2,89,27,936	28,49,11,117
				119-LEGAL AID SERVICES	13,92,035	3,16,029	17,08,064
			**********		25,73,75,216	2,92,43,965	28,66,19,181
			2235	200-OTHER PROGRAMMES	9,99,529	0	9,99,529
			**********		25,73,75,216	2,92,43,965	28,66,19,181

			TOTAL(MH)	9,99,529	0	9,99,529
	**********			----------	----------	----------
	TOTAL(DDO)			25,83,74,745	2,92,43,965	28,76,18,710
	DISTRICT AND SESSION JUDGE,PATIALA	2014	105-CIVIL AND SESSION COURTS	11,89,39,185	1,23,72,736	13,13,11,921
			119-LEGAL AID SERVICES	2,56,431	0	2,56,431
		**********		----------	----------	----------
		TOTAL(MH)		11,91,95,616	1,23,72,736	13,15,68,352
		2235	200-OTHER	6,91,412	93,045	7,84,457

PROGRAMMES

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		TOTAL(MH)		6,91,412	93,045
7,84,457					
		**********		----------	----------
		TOTAL(DDO)		11,98,87,028	1,24,65,781
13,23,52,809					
	DISTRICT AND SESSION JUDGE,ROPAR 2014	105-CIVIL AND		7,78,86,658	91,54,120
8,70,40,778		SESSION COURTS			
		119-LEGAL AID		3,55,190	0
3,55,190		SERVICES			
		**********		----------	----------
		TOTAL(MH)		7,82,41,848	91,54,120
8,73,95,968					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	DISTRICT AND SESSION JUDGE,ROPAR	2235	200-OTHER PROGRAMMES	8,32,535	9,602	8,42,137
		**********			----------	----------	----------
		TOTAL(MH)			7,90,74,383	91,63,722	8,82,38,105

	**********			----------	----------	
	TOTAL(DDO)			7,90,74,383	91,63,722	8,82,38,105
	JUDGE,SMALL CAUSE COURT,	2014	106-SMALL CAUSES COURTS	1,60,28,471	16,50,667	1,76,79,138
		**********		----------	----------	
	TOTAL(MH)			1,60,28,471	16,50,667	1,76,79,138
	**********			----------	----------	
	TOTAL(DDO)			1,60,28,471	16,50,667	1,76,79,138
	REGISTRAR,PUNJAB AND HARYANA HIGH COURT	2235	200-OTHER PROGRAMMES	78,86,854	12,79,331	91,66,185

			**********	----------	----------	----------
			TOTAL(MH)		78,86,854	12,79,331
		**********		----------	----------	----------
		TOTAL(DDO)			78,86,854	12,79,331
	SENIOR SUB JUDGE,,SENIOR SUB JUDGE INSOLVENT	2014	105-CIVIL AND SESSION COURTS		74,425	0
			119-LEGAL AID SERVICES		39,715	0
			**********	----------	----------	----------
			TOTAL(MH)		1,14,140	0

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		TOTAL(DDO)			1,14,140	0	1,14,140
		SENIOR SUB JUDGE,SENIOR SUB JUDGE	2014	119-LEGAL AID SERVICES	1,050	0	1,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		------------------	----------	----------
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,		TOTAL(MH)		1,050	0	1,050

AND HARYANA CHANDIGARH

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TOTAL(DDO)			1,050	0	1,050
SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2235	200-OTHER PROGRAMMES	5,000	0	5,000
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TOTAL(MH)			6,050	0	6,050
**********			----------	----------	----------
TOTAL(DDO)			6,050	0	6,050

	SESSION SUB JUDGE,HOSHIARPUR	2014	119-LEGAL AID	1,15,280	4,02,500	5,17,780
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		1,15,280	4,02,500	5,17,780
		**********		----------	----------	----------
	TOTAL(DDO)			1,15,280	4,02,500	5,17,780
	SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	15,90,043	0	15,90,043
	PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS			
	PUNJAB					
			119-LEGAL AID	31,250	0	31,250
			SERVICES			

		**********	----------	----------	----------	----------
		TOTAL(MH)		16,21,293	0	16,21,293
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,21,293	0	16,21,293
	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS	95,75,042	27,94,748	1,23,69,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	119-LEGAL AID SERVICES	63,293	63,304	1,26,597
		**********			----------	----------	
		TOTAL(MH)			96,38,335	28,58,052	1,24,96,387
		**********			----------	----------	
		TOTAL(DDO)			96,38,335	28,58,052	1,24,96,387
		SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME	2014	110-ADMINISTRATORS GENERAL AND OFFICIAL	19,11,552	2,68,441	21,79,993

	AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			
			800-OTHER	19,900	0	19,900
			EXPENDITURE			
	**********		----------	----------	----------	----------
	TOTAL(MH)			19,31,452	2,68,441	21,99,893
	**********		----------	----------	----------	----------
	TOTAL(DDO)			19,31,452	2,68,441	21,99,893
	THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	22,54,32,838	2,65,54,820	25,19,87,658
			119-LEGAL AID SERVICES	4,59,086	0	4,59,086

		**********		----------	----------	----------
		TOTAL(MH)		22,58,91,924	2,65,54,820	25,24,46,744
		**********		----------	----------	----------
		TOTAL(DDO)		22,58,91,924	2,65,54,820	25,24,46,744
	THE CIVIL JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	11,25,27,506	1,40,32,231	12,65,59,737
			114-LEGAL ADVISORS AND COUNSELS	2,21,215	0	2,21,215
			119-LEGAL AID SERVICES	6,17,991	0	6,17,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE CIVIL JUDGE,FEROZEPUR	TOTAL(MH)		11,33,66,712	1,40,32,231	12,73,98,943
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

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		TOTAL(MH)		11,35,66,712	1,40,32,231	12,75,98,943
	**********			----------	----------	----------
	TOTAL(DDO)			11,35,66,712	1,40,32,231	12,75,98,943
	THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	16,23,58,402	1,95,95,060	18,19,53,462
			114-LEGAL ADVISORS AND COUNSELS	19,23,040	0	19,23,040
			119-LEGAL AID SERVICES	12,55,513	1,65,700	14,21,213

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	TOTAL(MH)		16,55,36,955	1,97,60,760	18,52,97,715
2235	200-OTHER		3,00,000	0	3,00,000
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		3,00,000	0	3,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		16,58,36,955	1,97,60,760	18,55,97,715
	THE CIVIL JUDGE,THE CIVIL JUDGE, 2014	105-CIVIL AND	14,72,68,401	1,75,57,789	16,48,26,190
	SENIOR DIVISION, BHATINDA	SESSION COURTS			

				119-LEGAL AID	3,04,433	58,820
3,63,253						
				SERVICES		
				**********	----------	----------

				TOTAL(MH)	14,75,72,834	1,76,16,609
16,51,89,443						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********			----------	----------	----------

AND HARYANA CHANDIGARH						
	TOTAL(DDO)			14,75,72,834	1,76,16,609	16,51,89,443
	THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	10,97,77,701	1,33,08,142	12,30,85,843
			114-LEGAL ADVISORS AND COUNSELS	13,27,650	0	13,27,650
			119-LEGAL AID SERVICES	7,83,512	0	7,83,512
	**********		----------	----------	----------	----------
	TOTAL(MH)			25,94,61,697	3,09,24,751	29,03,86,448

		2235	200-OTHER	9,02,778	2,82,133	11,84,911
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,02,778	2,82,133	11,84,911
	**********			----------	----------	----------
	TOTAL(DDO)			26,03,64,475	3,12,06,884	29,15,71,359
	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	105-CIVIL AND SESSION COURTS	10,31,92,796	1,03,19,225	11,35,12,021
			119-LEGAL AID SERVICES	4,87,156	0	4,87,156

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TOTAL(MH)		10,36,79,952	1,03,19,225	11,39,99,177
2235	200-OTHER	9,15,501	25,299	9,40,800
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	9,15,501	25,299	9,40,800
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,45,95,453	1,03,44,524	11,49,39,977
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE DISTRICT AND SESSIONS JUDGE,CHANDIGARH	2014	105-CIVIL AND SESSION COURTS	18,50,000	0	18,50,000
		**********			----------	----------	----------
		TOTAL(MH)			27,65,501	25,299	27,90,800
		**********			----------	----------	----------
		TOTAL(DDO)			10,64,45,453	1,03,44,524	11,67,89,977

	THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	11,72,36,912	1,41,44,830	13,13,81,742
			114-LEGAL ADVISORS AND COUNSELS	45,39,948	11,88,334	57,28,282
			119-LEGAL AID SERVICES	19,26,678	18,835	19,45,513
	**********		----------	----------	----------	----------
	TOTAL(MH)			12,37,03,538	1,53,51,999	13,90,55,537
2235	200-OTHER PROGRAMMES			6,19,746	0	6,19,746
	**********		----------	----------	----------	----------

				TOTAL(MH)	6,19,746	0	6,19,746
		**********			----------	----------	
				TOTAL(DDO)	12,43,23,284	1,53,51,999	13,96,75,283
	**********				----------	----------	
				TOTAL(CCO)	5,04,17,54,376	59,37,31,890	5,63,54,86,266
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				TOTAL(DEPT)	5,04,17,54,376	59,37,31,890	5,63,54,86,266
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY	2210	001-DIRECTION AND	12,51,069	0	12,51,069

HOSPITAL, SAS NAGAR MOHALI ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	102-HOMEOPATHY	21,80,210	9,69,916	31,50,126
				102-PREVENTION OF FOOD ADULTERATION	13,42,066	0	13,42,066
				104-DRUG	86,090	0	86,090

	CONTROL			
	107-PUBLIC	36,700	0	36,700
	HEALTH			
	LABORATORIES			
**********	----------	----------	----------	----------
	TOTAL(MH)	48,96,135	9,69,916	58,66,051
	**********	----------	----------	----------
	TOTAL(DDO)	48,96,135	9,69,916	58,66,051
	**********	----------	----------	----------
	TOTAL(CCO)	48,96,135	9,69,916	58,66,051

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TOTAL(DEPT)					48,96,135	9,69,916
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2235	200-OTHER PROGRAMMES	15,447	33,409
**********				----------	----------	
TOTAL(MH)					15,447	33,409
			2401	119-HORTICULTUR E AND VEGETABLE CROPS	97,23,855	11,83,854
**********				----------	----------	
TOTAL(MH)					97,23,855	11,83,854

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TOTAL(DEPT)		
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA
**********		
TOTAL(MH)		
**********		
TOTAL(MH)		

		**********			----------	----------	
		TOTAL(DDO)			97,39,302	12,17,263	1,09,56,565
		ASSISTANT	2401	119-HORTICULTUR	81,07,363	9,71,696	90,79,059
		DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		URE DEPARTMENT		CROPS			
			**********		----------	----------	

			TOTAL(MH)		81,07,363	9,71,696	90,79,059
		**********		----------	----------	----------	----------
		TOTAL(DDO)			81,07,363	9,71,696	90,79,059
HORTICULTUR	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2235	200-OTHER PROGRAMMES	18,806	0	18,806
		TOTAL(MH)			18,806	0	18,806
		**********		----------	----------	----------	----------
		TOTAL(DDO)			18,806	0	18,806
HORTICULTUR	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLE CROPS	80,57,144	10,24,336	90,81,480

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		TOTAL(MH)		80,57,144	10,24,336	90,81,480
		**********		----------	----------	----------
	TOTAL(DDO)			80,75,950	10,24,336	91,00,286
	ASSISTANT	2235	200-OTHER	16,950	0	16,950
	DIRECTOR,HORTICULTURE,ROPAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		16,950	0	16,950
		2401	119-HORTICULTUR	1,13,05,757	13,19,844	1,26,25,601
			E AND VEGETABLE			

CROPS

		**********		----------	----------	----------
		TOTAL(MH)		1,13,05,757	13,19,844	1,26,25,601
		**********		----------	----------	----------
		TOTAL(DDO)		1,13,22,707	13,19,844	1,26,42,551
	D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	1,71,223	0	1,71,223

PROGRAMMES

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,71,223	0	1,71,223
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	D D H (P),D D H (P), JALANDHAR	2401	119-HORTICULTURE AND VEGETABLE CROPS	2,72,51,514	34,50,068	3,07,01,582
		**********	TOTAL(MH)		2,74,22,737	34,50,068	3,08,72,805
		**********	TOTAL(DDO)		2,74,22,737	34,50,068	3,08,72,805

	DEPUTY DIRECTOR	2235	200-OTHER	1,22,943	0	1,22,943
	HORTICULTURE(GRAPES),BHATINDA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,22,943	0	1,22,943
		2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,56,77,328	21,39,610	1,78,16,938
		**********		----------	----------	----------
		TOTAL(MH)		1,56,77,328	21,39,610	1,78,16,938
	**********			----------	----------	----------
	TOTAL(DDO)			1,58,00,271	21,39,610	1,79,39,881

	DEPUTY DIRECTOR	2235	200-OTHER	95,764	0	95,764
	HORTICULTURE,HORTICULTURE		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		95,764	0	95,764
		2401	119-HORTICULTUR	1,81,70,027	23,85,290	2,05,55,317
			E AND VEGETABLE			
			CROPS			
		**********		----------	----------	----------
		TOTAL(MH)		1,81,70,027	23,85,290	2,05,55,317
	******************************			----------	----------	----------

		TOTAL(DDO)			1,82,65,791	23,85,290	2,06,51,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	119-HORTICULTUR E AND VEGETABLE CROPS	53,11,108	7,11,681	60,22,789
		**********			----------	----------	----------
		TOTAL(MH)			2,34,81,135	30,96,971	2,65,78,106

	**********			----------	----------	----------
	TOTAL(DDO)			2,35,76,899	30,96,971	2,66,73,870
	DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,43,915	0	4,43,915
		**********		----------	----------	----------
		TOTAL(MH)		4,43,915	0	4,43,915
		2235	200-OTHER PROGRAMMES	2,39,282	0	2,39,282
		**********		----------	----------	----------
		TOTAL(MH)		2,39,282	0	2,39,282

	2401	119-HORTICULTUR E AND VEGETABLE CROPS	2,61,13,737	31,23,470	2,92,37,207
	**********		----------	----------	----------
	TOTAL(MH)		2,61,13,737	31,23,470	2,92,37,207
	**********		----------	----------	----------
	TOTAL(DDO)		2,67,96,934	31,23,470	2,99,20,404
DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2235	200-OTHER PROGRAMMES	58,457	23,746	82,203
	**********		----------	----------	----------

				TOTAL(MH)		58,457	23,746
82,203							
			2401	119-HORTICULTUR		1,27,97,722	13,34,741
1,41,32,463					E AND VEGETABLE		
					CROPS		
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	1,27,97,722	13,34,741	1,41,32,463

HORTICULTUR DIRECTOR, HORTICULTURE,	**********			----------	----------	----------
E	PUNJAB					
	TOTAL(DDO)			1,28,56,179	13,58,487	1,42,14,666
	DEPUTY DIRECTOR,,HORTICULTURE	2235	200-OTHER	3,08,936	0	3,08,936
	DEPARTMENT		PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			1,31,06,658	13,34,741	1,44,41,399
	2401		119-HORTICULTUR E AND VEGETABLE CROPS	3,30,792	3,00,230	6,31,022

		**********		----------	----------
		TOTAL(MH)		3,30,792	3,00,230
6,31,022					
		**********		----------	----------
		TOTAL(DDO)		1,34,95,907	16,58,717
1,51,54,624					
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2235	200-OTHER PROGRAMMES	74,504	0
74,504					
		**********		----------	----------
		TOTAL(MH)		74,504	0
74,504					
		2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,02,74,847	11,93,366
1,14,68,213					

		**********		----------	----------	----------
		TOTAL(MH)		1,02,74,847	11,93,366	1,14,68,213
		**********		----------	----------	----------
	TOTAL(DDO)			1,03,49,351	11,93,366	1,15,42,717
	DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION AND ADMINISTRATION	8,37,980	0	8,37,980
			119-HORTICULTUR	2,06,04,989	30,85,005	2,36,89,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				E AND VEGETABLE CROPS			
			**********		----------	----------	
			TOTAL(MH)		2,14,42,969	30,85,005	2,45,27,974
		**********			----------	----------	
		TOTAL(DDO)			2,14,42,969	30,85,005	2,45,27,974
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2235	200-OTHER PROGRAMMES	50,535	0	50,535

	**********		----------	----------	----------	----------
	TOTAL(MH)			50,535	0	50,535
	2401	119-HORTICULTUR E AND VEGETABLE CROPS		1,18,49,045	14,74,386	1,33,23,431
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,18,49,045	14,74,386	1,33,23,431
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,18,99,580	14,74,386	1,33,73,966
DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	119-HORTICULTUR E AND VEGETABLE		18,38,23,904	46,62,142	18,84,86,046

		CROPS		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,23,69,000	0
**********			----------	----------
		TOTAL(MH)	24,61,92,904	46,62,142
2851	107	SERICULTURE INDUSTRIES	7,08,217	5,26,228
**********			----------	----------
		TOTAL(MH)	7,08,217	5,26,228

				6,23,69,000

				25,08,55,046
				12,34,445

				12,34,445

		**********				----------	----------
		TOTAL(DDO)				24,69,01,121	51,88,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, SAS NAGAR	2235	200-OTHER PROGRAMMES	36,804	0	36,804
		**********			----------	----------	
		TOTAL(MH)			36,804	0	36,804

	**********			----------	----------	----------
	TOTAL(DDO)			36,804	0	36,804
**********				----------	----------	----------
TOTAL(CCO)				43,49,67,895	2,89,43,102	46,39,10,997
**********				----------	----------	----------
TOTAL(DEPT)				43,49,67,895	2,89,43,102	46,39,10,997
HOSPITALITY DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	13,82,46,400	2,00,48,775	15,82,95,175

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TOTAL(MH)			13,82,46,400	2,00,48,775	15,82,95,175
2071	115-LEAVE ENCASHMENT BENEFITS		45,53,815	7,59,780	53,13,595
**********			----------	----------	----------
TOTAL(MH)			45,53,815	7,59,780	53,13,595
******************************			----------	----------	----------
TOTAL(DDO)			14,28,00,215	2,08,08,555	16,36,08,770
************************			----------	----------	----------
TOTAL(CCO)			14,28,00,215	2,08,08,555	16,36,08,770

**********						----------	----------
TOTAL(DEPT)						14,28,00,215	2,08,08,555
16,36,08,770							
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY			2216	190-ASSISTANCE		67,27,78,000	2,13,36,000
69,41,14,000							
URBAN DEVELOPMENT, PUNJAB		CONTROLLER(F&A),DIRECTOR,HOUSING		TO PUBLIC			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DEVELOPMENT		AND URBAN DEVELOPMENT		SECTOR AND			
		DEPARTMENT,PUNJAB					
	OTHER						

UNDERTAKINGS

			**********		----------	----------	----------
			TOTAL(MH)		67,27,78,000	2,13,36,000	69,41,14,000
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB	4216	106-GENERAL POOL ACCOMMODATION	19,55,346	0	19,55,346
				800-OTHER	3,37,92,750	0	3,37,92,750

EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		3,57,48,096	0	3,57,48,096

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	TOTAL(DDO)		70,85,26,096	2,13,36,000	
	DEPUTY CONTROLLER,(F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB	2216	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,96,05,06,486	2,41,70,000
			800-OTHER	1,80,30,800	0
			EXPENDITURE		
	**********		----------	----------	
	TOTAL(MH)		1,97,85,37,286	2,41,70,000	
		4216	800-OTHER	-34,71,573	0

EXPENDITURE

		**********		-------------------	---------------	----------
		TOTAL(MH)		-34,71,573	0	-34,71,573
		**********		-------------------	---------------	----------
		TOTAL(DDO)		1,97,50,65,713	2,41,70,000	1,99,92,35,713
		**********		-------------------	---------------	----------
		TOTAL(CCO)		2,68,35,91,809	4,55,06,000	2,72,90,97,809
SECRETARY TO GOVERNMENT,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	10,41,740	1,37,903	11,79,643

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	HOUSING & URBAN DEVELOPMENT, PUNJAB	(URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA		AND ADMINISTRATION			
			**********				
		TOTAL(MH)			10,41,740	1,37,903	11,79,643
		**********					
		TOTAL(DDO)			10,41,740	1,37,903	11,79,643
	**********						
	TOTAL(CCO)				10,41,740	1,37,903	

							11,79,643
**********					----------	----------	----------
TOTAL(DEPT)					2,68,46,33,549	4,56,43,903	2,73,02,77,452
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	6,56,39,508	95,36,249	7,51,75,757
				800-OTHER EXPENDITURE	4,00,00,000	0	4,00,00,000
**********					----------	----------	----------
TOTAL(MH)					10,56,39,508	95,36,249	11,51,75,757

		2235	200-OTHER	6,508	0	6,508
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,508	0	6,508
		**********		----------	----------	----------
		TOTAL(DDO)		10,56,46,016	95,36,249	11,51,82,265
36,40,646	HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	31,90,831	4,49,815	
1,79,276			003-TRAINING OF	1,56,776	22,500	

CRAFTSMEN AND

SUPERVISORS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,258	7,500	59,758
			**********		33,99,865	4,79,815	

38,79,680

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TOTAL(DDO) 33,99,865 4,79,815

38,79,680

HEAD MISTRESS,GOVT.ITI (WOMEN), 2071 115-LEAVE 7,210 15,51,720

15,58,930

MOHALI ENCASHMENT

BENEFITS

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TOTAL(MH) 7,210 15,51,720

15,58,930

********** ---------- ----------

TOTAL(DDO) 7,210 15,51,720

15,58,930

	HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	001-DIRECTION AND ADMINISTRATION	19,27,198	1,95,202	21,22,400
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,91,000	0	2,91,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	97,000	0	97,000
		**********		----------	----------	----------
			TOTAL(MH)	23,15,198	1,95,202	25,10,400

	******************************				-------------------	---------------	
	TOTAL(DDO)				23,15,198	1,95,202	25,10,400
	HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	001-DIRECTION AND ADMINISTRATION		14,00,525	4,09,840	18,10,365
			003-TRAINING OF		56,250	11,250	67,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRAFTSMEN AND SUPERVISORS			

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,750	3,750	22,500
		**********			14,75,525	4,24,840	19,00,365
		**********			14,75,525	4,24,840	19,00,365
		HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230	001-DIRECTION AND	14,66,724	2,47,270	17,13,994

		ADMINISTRATION			
3,52,672		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,07,672	45,000	
1,17,716		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,02,716	15,000	
----------		**********	----------	----------	
		TOTAL(MH)	18,77,112	3,07,270	
21,84,382					
----------		**********	----------	----------	
		TOTAL(DDO)	18,77,112	3,07,270	
21,84,382					

	HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	6,74,920	75,064
7,49,984					
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,37,663	45,000
2,82,663					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	79,221	15,000
94,221					
		**********		----------	----------

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
		TOTAL(MH)			9,91,804	1,35,064	11,26,868
INDUSTRIAL	DIRECTOR TECHNICAL	**********					
TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB						
		TOTAL(DDO)			9,91,804	1,35,064	11,26,868
		HEADMASTER,INDUSTRIAL TRAINING	2202	109-GOVERNMENT	0	2,45,650	2,45,650

	CENTRE,		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		9,91,804	3,80,714	13,72,518
		**********		----------	----------	----------
		TOTAL(DDO)		9,91,804	3,80,714	13,72,518
1,01,90,099	HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	001-DIRECTION AND ADMINISTRATION	90,87,171	11,02,928	
9,69,675			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,64,675	1,05,000	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,000	15,000	1,20,000
	**********			----------	----------	----------
	TOTAL(MH)			1,00,56,846	12,22,928	1,12,79,774
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,56,846	12,22,928	1,12,79,774
	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	001-DIRECTION AND ADMINISTRATION	61,21,533	7,64,870	68,86,403

				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,18,751	99,000	7,17,751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,06,249	33,000	2,39,249

		**********		----------	----------	----------
		TOTAL(MH)		69,46,533	8,96,870	78,43,403
	**********			----------	----------	----------
	TOTAL(DDO)			69,46,533	8,96,870	78,43,403
	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	001-DIRECTION AND ADMINISTRATION	27,22,373	3,89,844	31,12,217
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,98,441	48,992	4,47,433
			789-SPECIAL COMPONENT PLAN	1,32,813	16,331	1,49,144

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		32,53,627	4,55,167	37,08,794
		**********		----------	----------	----------
		TOTAL(DDO)		32,53,627	4,55,167	37,08,794
	HEADMISTRESS,G.I.S.G., DHURI	2230	001-DIRECTION	14,227	0	14,227
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		14,227	0	14,227

	**********				----------	----------	
	TOTAL(DDO)				14,227	0	14,227
	HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION AND ADMINISTRATION		35,98,996	3,96,118	39,95,114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., KHANNA	2230	003-TRAINING OF	5,29,500	67,500	5,97,000

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	CRAFTSMEN AND SUPERVISORS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,76,500	22,500	1,99,000
		**********	----------	----------	----------
		TOTAL(MH)	43,04,996	4,86,118	47,91,114
		**********	----------	----------	----------
		TOTAL(DDO)	43,04,996	4,86,118	47,91,114

	HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION AND ADMINISTRATION	47,93,692	7,02,607	54,96,299
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,01,559	43,004	3,44,563
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,00,520	14,334	1,14,854
		**********	----------	----------	----------	----------
			TOTAL(MH)	51,95,771	7,59,945	59,55,716
	**********		----------	----------	----------	----------

	TOTAL(DDO)		51,95,771	7,59,945	59,55,716
	HEADMISTRESS,G.I.S.G., PATHANKOT 2230	001-DIRECTION AND ADMINISTRATION	42,55,434	6,67,993	49,23,427
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,20,000	90,000	8,10,000
		**********	----------	----------	----------
		TOTAL(MH)	49,75,434	7,57,993	57,33,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			49,75,434	7,57,993	57,33,427
		HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	17,88,113	2,71,718	20,59,831

			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,08,194	0	4,08,194
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,17,314	0	1,17,314
		**********		----------	----------	----------
		TOTAL(MH)		72,89,055	10,29,711	83,18,766
		**********		----------	----------	----------
	TOTAL(DDO)			72,89,055	10,29,711	83,18,766
HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION		18,57,775	2,61,301	21,19,076

	GIDDERBAHA		AND			
			ADMINISTRATION			
3,60,000			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,15,000	45,000	
1,20,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,000	15,000	
----------		**********	----------	----------	----------	
25,99,076			TOTAL(MH)	22,77,775	3,21,301	
----------	**********	----------	----------	----------	----------	
	TOTAL(DDO)			22,77,775	3,21,301	

25,99,076

		HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	18,18,237	1,99,351	20,17,588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIAL TRAINING (WOMEN), SANGRUR		AND ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,55,223	44,818	4,00,041

			EDUCATION			
			789-SPECIAL	1,04,081	14,940	1,19,021
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		22,77,541	2,59,109	25,36,650
		**********		----------	----------	----------
		TOTAL(DDO)		22,77,541	2,59,109	25,36,650
		HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	31,23,592	4,75,492	35,99,084
		INDUSTRIAL TRAINING CENTRE		AND		
		(WOMEN)		ADMINISTRATION		

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,07,000	30,375	2,37,375
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	79,000	10,125	89,125
	**********	----------	----------	----------
	TOTAL(MH)	34,09,592	5,15,992	39,25,584
	**********	----------	----------	----------
	TOTAL(DDO)	34,09,592	5,15,992	39,25,584

	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	001-DIRECTION AND ADMINISTRATION		13,23,147	2,95,272		16,18,419
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		2,64,967	43,184		3,08,151
			789-SPECIAL COMPONENT PLAN		88,323	14,396		1,02,719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		16,76,437	3,52,852	20,29,289
			**********		----------	----------	----------
			TOTAL(DDO)		16,76,437	3,52,852	20,29,289
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	46,12,844	6,68,807	52,81,651
				003-TRAINING OF	2,92,140	69,375	3,61,515

			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	97,378	23,125	1,20,503
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		50,02,362	7,61,307	57,63,669
		**********		----------	----------	----------
		TOTAL(DDO)		50,02,362	7,61,307	57,63,669
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	35,29,273	4,03,504	39,32,777
	INDUSTRIAL TRAINING INSTITUTE		AND			

	(WOMEN), FEROZEPUR	ADMINISTRATION		
1,72,126		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,49,626	22,500
57,374		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49,874	7,500
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41,62,277		TOTAL(MH)	37,28,773	4,33,504

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			37,28,773	4,33,504	41,62,277
AND TECHNICAL EDUCATION		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	001-DIRECTION AND ADMINISTRATION	12,56,011	2,50,590	15,06,601

			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	78,750	11,250	90,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,250	3,750	30,000
		**********		----------	----------	----------
		TOTAL(MH)		50,89,784	6,99,094	57,88,878
		**********		----------	----------	----------
		TOTAL(DDO)		50,89,784	6,99,094	57,88,878
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	30,06,838	3,03,785	

33,10,623					
	INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	AND ADMINISTRATION			
7,50,000		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,56,250	93,750	
2,07,580		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,83,750	23,830	
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		TOTAL(MH)	38,46,838	4,21,365	
42,68,203					
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		TOTAL(DDO)				38,46,838	4,21,365	42,68,203
		HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION		40,40,812	4,57,755	44,98,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA		AND ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,03,065	15,000	1,18,065

EDUCATION

			**********			
			TOTAL(MH)		41,43,877	4,72,755
		**********				
		TOTAL(DDO)			41,43,877	4,72,755
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	001-DIRECTION AND ADMINISTRATION		22,10,451	2,45,498
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		2,36,250	33,750

			789-SPECIAL	78,750	11,250	90,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				25,25,451	2,90,498	28,15,949
**********				----------	----------	----------
TOTAL(DDO)				25,25,451	2,90,498	28,15,949
HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION		5,87,555	77,868	6,65,423
INDUSTRIAL TRAINING INSTITUTE		AND				
(WOMEN), PHILLAUR		ADMINISTRATION				

				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,78,191	22,500	2,00,691
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,397	7,500	66,897
				**********	----------	----------	----------
				TOTAL(MH)	8,25,143	1,07,868	9,33,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & TRAINING TECHNICAL EDUCATION	**********			----------	----------	----------
		TOTAL(DDO)			8,25,143	1,07,868	9,33,011
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	001-DIRECTION AND ADMINISTRATION		17,70,889	2,64,953	20,35,842
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		2,36,250	33,750	2,70,000

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78,750	11,250	90,000
**********				----------	----------	----------
			TOTAL(MH)	29,11,032	4,17,821	33,28,853
**********				----------	----------	----------
			TOTAL(DDO)	29,11,032	4,17,821	33,28,853
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	001-DIRECTION AND ADMINISTRATION	12,47,204	1,68,498	14,15,702

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,21,725	93,628	6,15,353
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,73,906	31,209	2,05,115
	**********	----------	----------	----------
	TOTAL(MH)	19,42,835	2,93,335	22,36,170
	**********	----------	----------	----------
	TOTAL(DDO)	19,42,835	2,93,335	22,36,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	001-DIRECTION AND ADMINISTRATION	17,53,110	2,40,670	19,93,780
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,26,125	22,500	2,48,625
				789-SPECIAL	49,625	7,500	

57,125			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			20,28,860	2,70,670	
22,99,530						
----------	**********		----------	----------	----------	
	TOTAL(DDO)			20,28,860	2,70,670	
22,99,530						
11,26,960	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	9,98,607	1,28,353	
	INDUSTRIAL TRAINING INSTITUTE		AND			
	FOR WOMEN, AHMEDGARH		ADMINISTRATION			
2,66,915			003-TRAINING OF	2,33,165	33,750	

			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	77,721	11,250	88,971
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		13,09,493	1,73,353	14,82,846
		**********		----------	----------	----------
		TOTAL(DDO)		13,09,493	1,73,353	14,82,846
1,07,25,801	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND	95,26,609	11,99,192	

		FOR WOMEN, HOSHIARPUR		ADMINISTRATION			
				003-TRAINING OF	2,35,524	33,750	2,69,274
				CRAFTSMEN AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78,508	11,250	89,758

		**********		----------	----------
		TOTAL(MH)		98,40,641	12,44,192
		**********		----------	----------
		TOTAL(DDO)		98,40,641	12,44,192
	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	28,29,182	3,23,744
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,83,297	1,06,147

			789-SPECIAL	2,57,066	35,383	2,92,449
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		39,69,545	4,65,274	44,34,819
		**********		----------	----------	----------
		TOTAL(DDO)		39,69,545	4,65,274	44,34,819
	HEADMISTRESS,INDUSTRIAL TRAINING	2235	200-OTHER	11,260	0	11,260
	INSTITUTE (WOMEN), PHAGWARA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,260	0	11,260

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	TOTAL(DDO)				11,260	0	11,260
	HEADMISTRESS,INDUSTRIAL TRAINING	2230	001-DIRECTION		13,91,343	2,62,646	16,53,989
	INSTITUTE FOR WOMEN CHUHARCHAK		AND				
			ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,INDUSTRIAL TRAINING	2230	003-TRAINING OF	3,56,551	43,548	

4,00,099						
TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INSTITUTE FOR WOMEN CHUHARCHAK		CRAFTSMEN AND SUPERVISORS		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,18,851	14,516
1,33,367						
			**********	----------	----------	
				TOTAL(MH)	18,66,745	3,20,710
21,87,455						
		**********		----------	----------	
				TOTAL(DDO)	18,66,745	3,20,710
21,87,455						

	HEADMISTRESS,INDUSTRIAL TRAINING 2230	001-DIRECTION	10,51,031	1,40,204	11,91,235
	INSTITUTE FOR WOMEN DHARAMKOT	AND			
		ADMINISTRATION			
		003-TRAINING OF	2,70,000	33,750	3,03,750
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	90,000	11,250	1,01,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		14,11,031	1,85,204	15,96,235

	**********			----------	----------	----------
	TOTAL(DDO)			14,11,031	1,85,204	15,96,235
	PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	001-DIRECTION AND ADMINISTRATION	1,47,00,232	16,53,044	1,63,53,276
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,88,378	67,744	5,56,122
	**********			----------	----------	----------
	TOTAL(MH)			1,51,88,610	17,20,788	1,69,09,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			1,51,88,610	17,20,788	1,69,09,398
		PRINCIPAL, GOVT ITI, ADAMPUR,GOVT ITI, ADAMPUR	2230	001-DIRECTION AND ADMINISTRATION	2,59,646	7,24,478	9,84,124

		**********		----------	----------	----------
		TOTAL(MH)		1,54,48,256	24,45,266	1,78,93,522
	**********			----------	----------	----------
	TOTAL(DDO)			1,54,48,256	24,45,266	1,78,93,522
	PRINCIPAL, GOVT ITI, BHAGDANA,GOVT ITI, BHAGDANA	2230	001-DIRECTION AND ADMINISTRATION	1,71,878	2,55,192	4,27,070
		**********		----------	----------	----------
		TOTAL(MH)		1,71,878	2,55,192	4,27,070
	**********			----------	----------	----------

	TOTAL(DDO)			1,71,878	2,55,192	4,27,070
	PRINCIPAL, GOVT ITI, BHAGWANPURA,GOVT ITI, BHAGWANPURA	2230	001-DIRECTION AND ADMINISTRATION	0	1,68,032	1,68,032
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	1,68,032	1,68,032
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	1,68,032	1,68,032
	PRINCIPAL, GOVT ITI, CHEEMA KHUDI,GOVT ITI, CHEEMA KHUDI	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	1,16,250	1,16,250

789-SPECIAL 0 38,750 38,750

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,55,000	1,55,000

		**********					
		TOTAL(DDO)			0	1,55,000	1,55,000
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, DODWA,GOVT ITI, DODWA	2230	001-DIRECTION AND ADMINISTRATION	1,84,800	0	1,84,800
		**********					
		TOTAL(MH)			1,84,800	0	1,84,800
		**********					
		TOTAL(DDO)			1,84,800	0	1,84,800

	PRINCIPAL, GOVT ITI, GHANOUR,GOVT ITI, GHANOUR	2230	001-DIRECTION AND ADMINISTRATION	0	2,46,530	2,46,530
		**********		----------	----------	----------
		TOTAL(MH)		0	2,46,530	2,46,530
		**********		----------	----------	----------
	TOTAL(DDO)			0	2,46,530	2,46,530
	PRINCIPAL, GOVT ITI, LOHIAN KHAS,GOVT ITI, LOHIAN KHAS	2230	001-DIRECTION AND ADMINISTRATION	770	74,494	75,264
		**********		----------	----------	----------
		TOTAL(MH)		770	74,494	75,264

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TOTAL(DDO)					770	74,494	75,264
PRINCIPAL, GOVT ITI, MALOUD,GOVT ITI, MALOUD	2230	001-DIRECTION AND ADMINISTRATION	1,05,747	0	1,05,747		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)	1,05,747	0	1,05,747
			**********	----------	----------	----------
	TOTAL(DDO)			1,05,747	0	1,05,747
	PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	1,45,36,237	19,03,420	1,64,39,657
			003-TRAINING OF	6,64,355	74,000	7,38,355

		CRAFTSMEN AND SUPERVISORS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,83,500	0	1,83,500
	**********		----------	----------	----------
	TOTAL(MH)		1,54,89,839	19,77,420	1,74,67,259
2235	200-OTHER	PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000

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	TOTAL(DDO)			1,56,89,839	19,77,420	1,76,67,259
	PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER	1,18,477	0	1,18,477
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,18,477	0	1,18,477
	**********			----------	----------	----------
	TOTAL(DDO)			1,18,477	0	1,18,477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	43,83,137	5,05,970	48,89,107
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,41,750	42,500	1,84,250
			**********		----------	----------	----------
			TOTAL(MH)		45,24,887	5,48,470	50,73,357

	******************************			------------------	----------	----------
	TOTAL(DDO)			45,24,887	5,48,470	50,73,357
	PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION	43,27,229	6,27,884	49,55,113
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,06,071	56,069	1,62,140
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,356	18,689	54,045

		**********		----------	----------	----------
		TOTAL(MH)		44,68,656	7,02,642	51,71,298
	**********			----------	----------	----------
	TOTAL(DDO)			44,68,656	7,02,642	51,71,298
	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	001-DIRECTION AND ADMINISTRATION	83,20,018	6,64,560	89,84,578
		**********		----------	----------	----------
		TOTAL(MH)		83,20,018	6,64,560	89,84,578
		2235	200-OTHER	34,418	0	

34,418

PROGRAMMES

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TOTAL(MH) 34,418 0
34,418

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	---
		TOTAL(DDO)			83,54,436	6,64,560	90,18,996
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB						

TECHNICAL EDUCATION						
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	001-DIRECTION AND ADMINISTRATION	42,13,153	5,82,212	47,95,365
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,48,045	77,661	7,25,706
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,16,010	25,887	2,41,897

		**********		----------	----------	----------
		TOTAL(MH)		51,11,626	6,85,760	57,97,386
	**********			----------	----------	----------
	TOTAL(DDO)			1,34,31,644	13,50,320	1,47,81,964
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230 AND ADMINISTRATION	001-DIRECTION	87,26,230	10,93,000	98,19,230
		**********		----------	----------	----------
		TOTAL(MH)		87,26,230	10,93,000	98,19,230
	**********			----------	----------	----------
	TOTAL(DDO)			87,26,230	10,93,000	

								98,19,230
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	1,28,41,473	15,80,308	1,44,21,781	
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,01,959	0	1,01,959	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,984	0	33,984
		**********		TOTAL(MH)	1,29,77,416	15,80,308	1,45,57,724
		**********		TOTAL(DDO)	1,29,77,416	15,80,308	1,45,57,724
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740

		**********		----------	----------	----------
		TOTAL(MH)			6,17,740	0
		**********		----------	----------	----------
		TOTAL(DDO)			6,17,740	0
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	001-DIRECTION AND ADMINISTRATION		63,35,440	9,41,832
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		3,10,235	44,637
			789-SPECIAL COMPONENT PLAN		1,03,411	14,879

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		67,49,086	10,01,348	77,50,434
		**********		----------	----------	----------
		TOTAL(DDO)		67,49,086	10,01,348	77,50,434
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	73,65,299	9,86,390	83,51,689
			003-TRAINING OF	1,56,774	22,500	1,79,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRAFTSMEN AND SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,258	7,500	59,758
			**********	TOTAL(MH)	75,74,331	10,16,390	85,90,721

	**********			----------	----------	----------
	TOTAL(DDO)			75,74,331	10,16,390	85,90,721
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA	2235	102-CHILD WELFARE	51,006	0	51,006
			200-OTHER	36,264	0	36,264

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		87,270	0	87,270
	**********			----------	----------	----------
	TOTAL(DDO)			87,270	0	87,270

	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	001-DIRECTION AND ADMINISTRATION	12,84,131	1,76,402	14,60,533
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,50,000	30,000	1,80,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90,000	0	90,000
		**********	----------	----------	----------	----------
			TOTAL(MH)	15,24,131	2,06,402	17,30,533

	**********				----------	----------
TOTAL(DDO)					15,24,131	2,06,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	1,14,06,598	13,97,760	1,28,04,358

			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	13,87,313	1,86,168	15,73,481
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,62,439	62,056	5,24,495
		**********		----------	----------	----------
		TOTAL(MH)		1,32,56,350	16,45,984	1,49,02,334
		**********		----------	----------	----------
		TOTAL(DDO)		1,32,56,350	16,45,984	1,49,02,334
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	7,11,394	1,15,774	

8,27,168		TRAINING INSTITUTE (WOMEN), SUNAM		AND ADMINISTRATION	
5,03,440				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,35,940 67,500
1,52,810				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,30,310 22,500
14,83,418		**********		TOTAL(MH)	12,77,644 2,05,774
9,761	2235		200-OTHER		9,761 0

PROGRAMMES

		**********			----------	----------	
		TOTAL(MH)			9,761	0	9,761
		**********			----------	----------	
		TOTAL(DDO)			12,87,405	2,05,774	14,93,179
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION		17,42,526	2,66,914	20,09,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TRAINING INSTITUTE FOR WOMEN, PATIALA		AND ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,48,830	78,750	6,27,580
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,77,878	24,314	2,02,192
			**********	----------	24,69,234	3,69,978	28,39,212

		2235	102-CHILD WELFARE	1,98,10,412	28,50,739	2,26,61,151
		**********		----------	----------	----------
		TOTAL(MH)		1,98,10,412	28,50,739	2,26,61,151
	**********			----------	----------	----------
	TOTAL(DDO)			2,22,79,646	32,20,717	2,55,00,363
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR	2230	001-DIRECTION AND ADMINISTRATION	80,07,383	8,43,588	88,50,971
		**********		----------	----------	----------
		TOTAL(MH)		80,07,383	8,43,588	88,50,971

	**********			----------	----------	----------
	TOTAL(DDO)			80,07,383	8,43,588	88,50,971
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	27,099	0	27,099
	**********			----------	----------	----------
	TOTAL(MH)			27,099	0	27,099
		2235	200-OTHER PROGRAMMES	353	0	353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
INDUSTRIAL AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	TOTAL(MH)		353	0	353
			******************************		----------	----------	
		TOTAL(DDO)			27,452	0	27,452

	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	1,66,06,974	19,40,929	1,85,47,903
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,60,236	0	5,60,236
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,87,574	0	1,87,574
		**********		----------	----------	----------
			TOTAL(MH)	1,73,55,137	19,40,929	1,92,96,066

	**********			----------	----------	
	TOTAL(DDO)			1,73,82,236	19,40,929	1,93,23,165
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	001-DIRECTION AND ADMINISTRATION	2,21,12,328	30,25,918	2,51,38,246
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,30,897	83,515	8,14,412
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,43,631	27,838	2,71,469

			**********		----------	----------	
			TOTAL(MH)		2,30,86,856	31,37,271	2,62,24,127
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,30,86,856	31,37,271	2,62,24,127
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	001-DIRECTION AND ADMINISTRATION	2,23,45,951	30,88,664	2,54,34,615

TECHNICAL EDUCATION					1,85,255
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,65,949	19,306		
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55,317	6,436		61,753
**********	----------	----------	----------	----------	----------
TOTAL(MH)		4,56,54,073	62,51,677		5,19,05,750
2235	200-OTHER	24,949	0		24,949

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		24,949	0	24,949
		**********		----------	----------	----------
		TOTAL(DDO)		4,56,79,022	62,51,677	5,19,30,699
	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2230	001-DIRECTION AND ADMINISTRATION	1,11,81,955	13,36,819	1,25,18,774
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	90,000	0	90,000

				789-SPECIAL	30,000	0
30,000						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********		----------	----------

			TOTAL(MH)		1,13,01,955	13,36,819
1,26,38,774						
			2235	200-OTHER	3,30,164	0
3,30,164						
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********	----------	----------	
			TOTAL(MH)		3,30,164	0
			**********	----------	----------	
		**********		----------	----------	
		TOTAL(DDO)			1,16,32,119	13,36,819
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	001-DIRECTION AND ADMINISTRATION	5,40,411	18,965
				003-TRAINING OF CRAFTSMEN AND	3,08,774	44,274

			SUPERVISORS			
			789-SPECIAL	1,02,925	14,758	1,17,683
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		9,52,110	77,997	10,30,107
		**********		----------	----------	----------
		TOTAL(DDO)		9,52,110	77,997	10,30,107
		PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION	1,99,92,328	26,00,744	2,25,93,072
				AND		
				ADMINISTRATION		

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,98,275	1,18,548	8,16,823
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,74,192	0	1,74,192
	**********	----------	----------	----------
	TOTAL(MH)	2,08,64,795	27,19,292	2,35,84,087
	**********	----------	----------	----------
	TOTAL(DDO)	2,08,64,795	27,19,292	2,35,84,087

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION AND ADMINISTRATION	1,34,13,487	17,65,656	1,51,79,143
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,85,325	1,05,000	8,90,325

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,03,065	15,000	1,18,065
	**********			----------	----------	----------
	TOTAL(MH)			3,51,66,672	46,04,948	3,97,71,620
	**********			----------	----------	----------
	TOTAL(DDO)			3,51,66,672	46,04,948	3,97,71,620
	PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	001-DIRECTION AND ADMINISTRATION	33,83,999	3,63,540	37,47,539
			003-TRAINING OF	2,12,661	22,500	2,35,161

			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	70,887	7,500	78,387
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
		TOTAL(MH)		36,67,547	3,93,540	40,61,087
	**********		----------	----------	----------	----------
		TOTAL(DDO)		36,67,547	3,93,540	40,61,087
	PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	12,73,000	0	12,73,000
	INSTITUTE		ENCASHMENT			

BENEFITS

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TOTAL(MH) 12,73,000 0
12,73,000

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	70,40,760	10,82,874	81,23,634

EDUCATION				
6,33,859	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,43,859	90,000	
2,11,286	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,81,286	30,000	
1,02,41,779	**********	----------	----------	----------
	TOTAL(MH)	90,38,905	12,02,874	
1,02,41,779	**********	----------	----------	----------
	TOTAL(DDO)	90,38,905	12,02,874	

	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	001-DIRECTION AND ADMINISTRATION	29,19,759	3,33,675	32,53,434
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,61,672	20,395	2,82,067
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	87,222	6,799	94,021
		**********		----------	----------	----------
			TOTAL(MH)	32,68,653	3,60,869	36,29,522

	**********				----------	----------		----------
	TOTAL(DDO)				32,68,653	3,60,869		36,29,522
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	001-DIRECTION AND ADMINISTRATION		1,45,85,074	18,28,711		1,64,13,785
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		7,10,142	57,339		7,67,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,36,713	19,113	2,55,826
			**********		----------	----------	----------
			TOTAL(MH)		1,55,31,929	19,05,163	1,74,37,092
			2235	200-OTHER PROGRAMMES	5,87,995	0	5,87,995
			**********		----------	----------	----------
			TOTAL(MH)		5,87,995	0	5,87,995

	**********			----------	----------	
	TOTAL(DDO)			1,61,19,924	19,05,163	1,80,25,087
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	001-DIRECTION AND ADMINISTRATION	44,10,028	6,22,865	50,32,893
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,54,558	82,125	4,36,683
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,18,185	27,375	1,45,560

		**********		----------	----------	----------
		TOTAL(MH)		48,82,771	7,32,365	56,15,136
		**********		----------	----------	----------
		TOTAL(DDO)		48,82,771	7,32,365	56,15,136
	PRINCIPAL,INDUSTRIAL TRAINING	2235	200-OTHER	4,14,908	0	4,14,908
	INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,14,908	0	4,14,908
		**********		----------	----------	----------
		TOTAL(DDO)		4,14,908	0	4,14,908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	001-DIRECTION AND ADMINISTRATION	62,52,667	8,40,902	70,93,569
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,98,393	55,887	5,54,280

			789-SPECIAL	1,66,131	18,629	1,84,760
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		69,17,191	9,15,418	78,32,609
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		69,17,191	9,15,418	78,32,609
		**********		----------	----------	----------
	PRINCIPAL,INDUSTRIAL TRAINING	2235	200-OTHER	7,32,269	1,52,783	8,85,052
	INSTITUTE HOSHIARPUR		PROGRAMMES			
		**********		----------	----------	----------

		TOTAL(MH)		7,32,269	1,52,783	8,85,052
	**********			----------	----------	----------
	TOTAL(DDO)			7,32,269	1,52,783	8,85,052
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	001-DIRECTION AND ADMINISTRATION	2,75,38,344	40,38,489	3,15,76,833
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	11,76,938	1,41,298	13,18,236
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,92,318	47,096	4,39,414

CASTES

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TOTAL(MH) 2,91,07,600 42,26,883
3,33,34,483

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2235	200-OTHER PROGRAMMES	2,58,556	0	2,58,556

EDUCATION

			**********	----------	----------	----------
			TOTAL(MH)		2,93,66,156	42,26,883
		**********		----------	----------	----------
		TOTAL(DDO)			2,93,66,156	42,26,883
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	001-DIRECTION AND ADMINISTRATION		1,51,87,872	21,01,086
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		3,75,000	75,000

		789-SPECIAL	1,50,000	0	1,50,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,57,12,872	21,76,086	1,78,88,958
	2235	200-OTHER	1,41,301	0	1,41,301
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,41,301	0	1,41,301
**********			----------	----------	----------
	TOTAL(DDO)		1,58,54,173	21,76,086	

								1,80,30,259
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	001-DIRECTION AND ADMINISTRATION	34,25,897	4,97,678	39,23,575		
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,88,709	67,500	5,56,209		
			789-SPECIAL	1,62,903	22,500	1,85,403		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		40,77,509	5,87,678	46,65,187
			**********		----------	----------	
			TOTAL(DDO)		40,77,509	5,87,678	46,65,187
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	2,49,25,676	35,71,026	2,84,96,702

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,20,890	54,250	1,75,140
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,80,380	3,750	2,84,130
**********		----------	----------	----------
	TOTAL(MH)	2,53,26,946	36,29,026	2,89,55,972
2235	102-CHILD WELFARE	58,400	0	58,400
	200-OTHER	43,624	0	

43,624

PROGRAMMES

****

TOTAL(MH) 1,02,024 0

1,02,024

****

TOTAL(DDO) 2,54,28,970 36,29,026

2,90,57,996

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR 2230 001-DIRECTION AND ADMINISTRATION 49,52,802 4,67,650

54,20,452

003-TRAINING OF CRAFTSMEN AND SUPERVISORS 5,35,804 78,750

6,14,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,78,600	26,250	2,04,850
		**********		TOTAL(MH)	56,67,206	5,72,650	62,39,856

**********				----------	----------	----------
TOTAL(DDO)				56,67,206	5,72,650	62,39,856
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	001-DIRECTION AND ADMINISTRATION		2,12,68,023	29,44,314	2,42,12,337
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS		9,22,433	0	9,22,433
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		20,500	1,47,096	1,67,596
**********				----------	----------	----------

			TOTAL(MH)		2,22,10,956	30,91,410
2,53,02,366						
	**********				----------	----------
	TOTAL(DDO)				2,22,10,956	30,91,410
2,53,02,366						
	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION		3,75,31,565	51,91,121
4,27,22,686						
	INSTITUTE, BHATINDA		AND			
			ADMINISTRATION			
			003-TRAINING OF		4,52,250	67,500
5,19,750						
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL		1,50,750	22,500
1,73,250						
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

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TOTAL(MH) 3,81,34,565 52,81,121

4,34,15,686

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2235	200-OTHER PROGRAMMES	10,35,524	0	10,35,524

EDUCATION						
		**********		----------	----------	
		TOTAL(MH)		3,91,70,089	52,81,121	4,44,51,210
		**********		----------	----------	
		TOTAL(DDO)		3,91,70,089	52,81,121	4,44,51,210
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDLADA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER	2,32,212	0	

2,32,212

PROGRAMMES

****

TOTAL(MH) 2,42,212 0

2,42,212

****

TOTAL(DDO) 2,42,212 0

2,42,212

71,72,202	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION	64,12,348	7,59,854	
5,97,795			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,22,850	74,945	

		789-SPECIAL			1,52,417	24,981
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		**********			----------	----------
		TOTAL(MH)			70,87,615	8,59,780
		**********			----------	----------
		TOTAL(DDO)			70,87,615	8,59,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	4,88,30,299	61,83,238	5,50,13,537
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	13,54,886	1,76,050	15,30,936
		**********		TOTAL(MH)	5,01,85,185	63,59,288	5,65,44,473
		**********					

	TOTAL(DDO)			5,01,85,185	63,59,288	5,65,44,473
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	3,19,85,847	40,26,896	3,60,12,743
		**********		----------	----------	
	TOTAL(MH)			3,19,85,847	40,26,896	3,60,12,743
	**********			----------	----------	
	TOTAL(DDO)			3,19,85,847	40,26,896	3,60,12,743
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	001-DIRECTION AND	93,27,442	10,43,216	1,03,70,658

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		93,27,442	10,43,216	1,03,70,658
		**********		----------	----------	----------
		TOTAL(DDO)		93,27,442	10,43,216	1,03,70,658
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	001-DIRECTION AND ADMINISTRATION	74,04,893	8,94,560	82,99,453
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	11,83,000	0	11,83,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,63,062	2,25,000	6,88,062
		**********		TOTAL(MH)	90,50,955	11,19,560	1,01,70,515
		**********					

1,01,70,515	TOTAL(DDO)			90,50,955	11,19,560	
4,34,10,381	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	3,84,12,505	49,97,876	
12,88,394			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	12,88,394	0	
4,29,460			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,29,460	0	
		**********		----------	----------	

	TOTAL(MH)			4,01,30,359	49,97,876	4,51,28,235
	2235	200-OTHER		10,72,006	0	10,72,006
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			10,72,006	0	10,72,006
	**********			----------	----------	----------
	TOTAL(DDO)			4,12,02,365	49,97,876	4,62,00,241
	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,14,11,765	14,64,662	1,28,76,427
	INSTITUTE, MANUKE		AND			
			ADMINISTRATION			

				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	10,90,703	1,23,024	12,13,727
				789-SPECIAL COMPONENT PLAN	3,30,483	41,008	3,71,491

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,28,32,951	16,28,694	

							1,44,61,645
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,32,951	16,28,694	1,44,61,645
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	001-DIRECTION AND ADMINISTRATION	2,19,19,329	30,63,171	2,49,82,500
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,77,517	1,04,516	8,82,033
		**********			----------	----------	----------

		TOTAL(MH)			2,26,96,846	31,67,687
2,58,64,533						
	**********			----------	----------	

	TOTAL(DDO)				2,26,96,846	31,67,687
2,58,64,533						
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION		3,24,33,671	48,18,563
3,72,52,234						
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		9,04,954	1,41,750
10,46,704						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		3,02,430	47,250
3,49,680						

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			3,36,41,055	50,07,563
		**********		----------	----------	----------
		TOTAL(DDO)			3,36,41,055	50,07,563
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND		4,38,85,736	57,26,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

					ADMINISTRATION		
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	14,76,132	0	14,76,132
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,67,166	0	4,67,166
			**********	TOTAL(MH)	4,58,29,034	57,26,435	5,15,55,469

			2235	200-OTHER	14,37,880	0
14,37,880						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		14,37,880	0
14,37,880						
		**********			----------	----------

		TOTAL(DDO)			4,72,66,914	57,26,435
5,29,93,349						
		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,51,07,313	20,46,037
1,71,53,350						
		INSTITUTE, QADIAN		AND		
				ADMINISTRATION		
				003-TRAINING OF	1,05,000	11,250
1,16,250						
				CRAFTSMEN AND		

			SUPERVISORS			
			789-SPECIAL	0	3,750	3,750
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
	TOTAL(MH)			1,52,12,313	20,61,037	1,72,73,350
**********				----------	----------	----------
	TOTAL(DDO)			1,52,12,313	20,61,037	1,72,73,350
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	001-DIRECTION AND ADMINISTRATION	2,01,50,880	29,22,309	2,30,73,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	60,520	21,036	81,556
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	20,173	7,012	27,185

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		2,02,31,573	29,50,357	2,31,81,930
		**********		----------	----------	----------
		TOTAL(DDO)		2,02,31,573	29,50,357	2,31,81,930
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	2,00,57,370	29,46,853	2,30,04,223
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,44,970	44,456	5,89,426

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,81,653	14,818	1,96,471
		**********		----------	----------	----------
		TOTAL(MH)		2,07,83,993	30,06,127	2,37,90,120
		**********		----------	----------	----------
		TOTAL(DDO)		2,07,83,993	30,06,127	2,37,90,120
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	001-DIRECTION AND ADMINISTRATION	2,43,07,562	31,73,838	2,74,81,400
		**********		----------	----------	----------

		TOTAL(MH)			2,43,07,562	31,73,838
2,74,81,400						
		**********			----------	----------

		TOTAL(DDO)			2,43,07,562	31,73,838
2,74,81,400						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	001-DIRECTION AND ADMINISTRATION	20,13,311	2,63,387	22,76,698

	TECHNICAL EDUCATION				3,26,105
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,83,283	42,822		
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,426	14,274		1,08,700
**********		----------	----------		----------
	TOTAL(MH)	2,66,98,582	34,94,321		3,01,92,903
2235	200-OTHER PROGRAMMES	7,03,118	0		7,03,118

		**********		----------	----------	----------
		TOTAL(MH)			7,03,118	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,74,01,700	34,94,321
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	001-DIRECTION AND ADMINISTRATION		43,80,070	6,21,404
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		89,637	22,500
			789-SPECIAL		29,879	7,500

7,03,118						
3,08,96,021						
50,01,474						
1,12,137						
37,379						

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		44,99,586	6,51,404	51,50,990
2235	200-OTHER	1,00,000	0	1,00,000

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,00,000	0	1,00,000
INDUSTRIAL	DIRECTOR TECHNICAL	**********					
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL(DDO)			45,99,586	6,51,404	52,50,990
		PRINCIPAL,JUNIOR TECHNICAL	2230	001-DIRECTION	3,06,71,933	40,57,295	3,47,29,228
		SCHOOL, KAPURTHALA		AND			
				ADMINISTRATION			

			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,34,186	1,12,500	9,46,686
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,51,812	37,500	2,89,312
		**********		----------	----------	----------
		TOTAL(MH)		3,18,57,931	42,07,295	3,60,65,226
		**********		----------	----------	----------
	TOTAL(DDO)			3,63,57,517	48,58,699	4,12,16,216
	PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	2,64,55,724	32,36,748	2,96,92,472

	INDUSTRICAL TRAINING CENTRE	AND ADMINISTRATION			
5,625		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,625	0	
1,875		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,875	0	
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2,96,99,972		TOTAL(MH)	2,64,63,224	32,36,748	
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	TOTAL(DDO)		2,64,63,224	32,36,748	

2,96,99,972

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	2230	001-DIRECTION AND ADMINISTRATION	24,44,577	1,58,456	26,03,033
				003-TRAINING OF CRAFTSMEN AND	3,90,399	55,161	4,45,560

			SUPERVISORS			
			789-SPECIAL	1,30,133	18,387	1,48,520
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		29,65,109	2,32,004	31,97,113
		**********		----------	----------	----------
		TOTAL(DDO)		29,65,109	2,32,004	31,97,113
		SUPERINTENDENT(TECH),GOVERNMENT	2230	001-DIRECTION	34,48,301	8,79,792	43,28,093
		INDUSTRIAL TRAINING INSTITUTE		AND		
				ADMINISTRATION		

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,04,709	97,376	6,02,085
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,53,575	0	2,53,575
	**********	----------	----------	----------
	TOTAL(MH)	42,06,585	9,77,168	51,83,753
	**********	----------	----------	----------
	TOTAL(DDO)	42,06,585	9,77,168	51,83,753

		SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	001-DIRECTION AND ADMINISTRATION	1,57,33,740	26,42,500	1,83,76,240	
				789-SPECIAL COMPONENT PLAN	0	1,03,594	1,03,594	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********				

			TOTAL(MH)		1,57,33,740	27,46,094	1,84,79,834
		**********			----------	----------	----------
		TOTAL(DDO)			1,57,33,740	27,46,094	1,84,79,834
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	59,39,842	8,10,021	67,49,863
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	10,64,316	1,25,561	11,89,877
				789-SPECIAL	3,10,444	41,851	3,52,295

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			73,14,602	9,77,433	82,92,035
	**********		----------	----------	----------	----------
	TOTAL(DDO)			73,14,602	9,77,433	82,92,035
	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	51,24,691	5,27,774	56,52,465
	TRAINING INSTITUTE		AND			
			ADMINISTRATION			
			003-TRAINING OF	3,92,129	44,032	4,36,161
			CRAFTSMEN AND			

SUPERVISORS

789-SPECIAL 1,31,873 15,000
1,46,873

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 56,48,693 5,86,806
62,35,499

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			56,48,693	5,86,806	62,35,499
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	25,76,948	2,38,380	28,15,328
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE SARAINAGA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	6,30,000	78,750	7,08,750
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	2,10,000	26,250	2,36,250
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

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		TOTAL(MH)		90,65,641	9,30,186	99,95,827
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			90,65,641	9,30,186	99,95,827
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	1,83,90,403	25,31,838	2,09,22,241
		**********		----------	----------	----------
		TOTAL(MH)		1,83,90,403	25,31,838	2,09,22,241

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	TOTAL(DDO)			1,83,90,403	25,31,838	2,09,22,241
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	2,65,84,478	37,45,453	3,03,29,931
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	10,00,513	1,35,000	11,35,513
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,32,604	45,000	3,77,604

			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,79,17,595	39,25,453	3,18,43,048
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			2,79,17,595	39,25,453	3,18,43,048

	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	001-DIRECTION AND ADMINISTRATION	42,09,681	5,53,394	47,63,075
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	78,750	11,250	90,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,250	3,750	30,000
		**********		----------	----------	----------
			TOTAL(MH)	3,22,32,276	44,93,847	3,67,26,123

	**********			----------	----------	
	TOTAL(DDO)			3,22,32,276	44,93,847	3,67,26,123
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	001-DIRECTION AND ADMINISTRATION	80,64,493	10,29,614	90,94,107
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,39,506	0	4,39,506
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,46,501	0	1,46,501

		**********		----------	----------	----------
		TOTAL(MH)		86,50,500	10,29,614	96,80,114
		**********		----------	----------	----------
		TOTAL(DDO)		86,50,500	10,29,614	96,80,114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	001-DIRECTION AND	10,56,031	1,51,326	12,07,357

AND TRAINING, PUNJAB TECHNICAL EDUCATION				3,16,853
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,74,478	42,375	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80,242	14,125	94,367
	**********	----------	----------	----------
	TOTAL(MH)	14,10,751	2,07,826	16,18,577
	**********	----------	----------	----------

ADMINISTRATION				
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,74,478	42,375	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80,242	14,125	
	**********	----------	----------	----------
	TOTAL(MH)	14,10,751	2,07,826	
	**********	----------	----------	----------

16,18,577	TOTAL(DDO)			14,10,751	2,07,826	
21,71,990	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	001-DIRECTION AND ADMINISTRATION	19,55,630	2,16,360	
5,37,840			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,70,340	67,500	
1,79,280			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,56,780	22,500	
		**********		----------	----------	

			TOTAL(MH)		25,82,750	3,06,360	28,89,110
	**********			----------	----------		
	TOTAL(DDO)				25,82,750	3,06,360	28,89,110
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	001-DIRECTION AND ADMINISTRATION		38,24,649	5,78,756	44,03,405
			003-TRAINING OF CRAFTSMEN AND		11,68,773	1,43,710	13,12,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SUPERVISORS			
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	789-SPECIAL	3,89,585	47,903	4,37,488
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, UTALAN		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
		**********		TOTAL(MH)	53,83,007	7,70,369	61,53,376
		******************************		TOTAL(DDO)	53,83,007	7,70,369	61,53,376

	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	2230	001-DIRECTION AND ADMINISTRATION	36,18,686	5,88,892	42,07,578
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,77,973	56,250	4,34,223
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,25,991	18,750	1,44,741
		**********		----------	----------	----------
			TOTAL(MH)	41,22,650	6,63,892	47,86,542

	**********				----------	----------	----------
	TOTAL(DDO)				41,22,650	6,63,892	47,86,542
	**********				----------	----------	----------
	TOTAL(CCO)				1,16,70,98,186	15,27,79,409	1,31,98,77,595
	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,04,052	1,27,618	10,31,670
		**********			----------	----------	----------
		TOTAL(MH)			9,04,052	1,27,618	10,31,670
		**********			----------	----------	----------
		TOTAL(DDO)			9,04,052	1,27,618	10,31,670

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH	4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	2,51,77,000	0	2,51,77,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,18,48,000	0	1,18,48,000

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		3,79,29,052	1,27,618	3,80,56,670
		**********		----------	----------	----------
		TOTAL(DDO)		3,79,29,052	1,27,618	3,80,56,670
	DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2235	200-OTHER PROGRAMMES	18,29,844	2,60,234	20,90,078
		**********		----------	----------	----------

		TOTAL(MH)			18,29,844	2,60,234
20,90,078						
	2501	102-NATIONAL RURAL LIVELIHOOD MISSION			0	13,70,000
13,70,000						
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	13,68,333
13,68,333						
		**********		----------	----------	

		TOTAL(MH)			0	27,38,333
27,38,333						
		**********		----------	----------	

	TOTAL(DDO)				18,29,844	29,98,567	48,28,411
	DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH		2203	001-DIRECTION AND ADMINISTRATION	5,40,72,449	83,18,435	6,23,90,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	9,93,60,000	7,96,80,000	17,90,40,000

EDUCATION			
	105-POLYTECHNIC	5,27,96,998	0
5,27,96,998			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,67,56,000	2,33,78,000
7,01,34,000			
	800-OTHER EXPENDITURE	1,24,99,421	0
1,24,99,421			
	**********	----------	----------

	TOTAL(MH)	26,54,84,868	11,13,76,435
37,68,61,303			

	**********			----------	----------	
	TOTAL(DDO)			26,54,84,868	11,13,76,435	37,68,61,303
	PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	1,44,72,034	17,06,943	1,61,78,977
	**********			----------	----------	
	TOTAL(MH)			1,44,72,034	17,06,943	1,61,78,977
	**********			----------	----------	
	TOTAL(DDO)			1,44,72,034	17,06,943	1,61,78,977
	PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	105-POLYTECHNICS	5,57,19,436	75,25,130	6,32,44,566

			**********		----------	----------
			TOTAL(MH)		5,57,19,436	75,25,130
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			5,57,19,436	75,25,130
		PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	105-POLYTECHNIC S	6,65,63,809	87,43,006
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,65,63,809	87,43,006	7,53,06,815
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2235	200-OTHER PROGRAMMES	3,82,880	0	3,82,880
			*********		----------	----------	----------
			TOTAL(MH)		6,69,46,689	87,43,006	7,56,89,695
		**********			----------	----------	----------
		TOTAL(DDO)			6,69,46,689	87,43,006	7,56,89,695

	PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	105-POLYTECHNIC S	5,36,40,355	71,81,050	6,08,21,405
		**********		----------	----------	----------
		TOTAL(MH)		5,36,40,355	71,81,050	6,08,21,405
		2235	200-OTHER PROGRAMMES	90,730	0	90,730
		**********		----------	----------	----------
		TOTAL(MH)		90,730	0	90,730
		4202	105-ENGINEERING TECHNICAL	67,913	0	67,913

			COLLEGES AND INSTITUTES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,959	0	31,959
	**********			----------	----------	
	TOTAL(MH)			99,872	0	99,872
	**********			----------	----------	
	TOTAL(DDO)			5,38,30,957	71,81,050	6,10,12,007
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	2,37,98,842	30,05,416	2,68,04,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB		TOTAL(MH)		2,37,98,842	30,05,416	2,68,04,258

	**********			----------	----------	----------
	TOTAL(DDO)			2,37,98,842	30,05,416	2,68,04,258
	PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	105-POLYTECHNICS	81,74,487	13,10,231	94,84,718
		**********		----------	----------	----------
		TOTAL(MH)		3,19,73,329	43,15,647	3,62,88,976
		2235	200-OTHER PROGRAMMES	23,455	0	23,455
		**********		----------	----------	----------
		TOTAL(MH)		23,455	0	23,455

	**********			----------	----------	
	TOTAL(DDO)			3,19,96,784	43,15,647	3,63,12,431
	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNICS	3,44,34,177	45,38,966	3,89,73,143
		**********		----------	----------	
	TOTAL(MH)			3,44,34,177	45,38,966	3,89,73,143
	**********			----------	----------	
	TOTAL(DDO)			3,44,34,177	45,38,966	3,89,73,143
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	3,02,97,380	33,93,743	3,36,91,123

		**********				
		TOTAL(MH)			3,02,97,380	33,93,743
		**********				
		TOTAL(DDO)			3,02,97,380	33,93,743

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	3,00,61,129	38,59,731	3,39,20,860

TRAINING EDUCATION, PUNJAB COLLEGE, S

AND

TECHNICAL

EDUCATION

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	TOTAL(MH)		3,00,61,129	38,59,731	3,39,20,860
	**********		----------	----------	----------
	TOTAL(DDO)		3,00,61,129	38,59,731	3,39,20,860
	PRINCIPAL,GOVERNMENT POLYTECHNIC 2071 FOR WOMEN, LUDHIANA	115-LEAVE ENCASHMENT BENEFITS	37,81,480	0	37,81,480
	**********		----------	----------	----------

	TOTAL(MH)			37,81,480	0	37,81,480
5,38,57,910	2203	105-POLYTECHNIC S		4,75,36,899	63,21,011	5,38,57,910
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5,38,57,910	TOTAL(MH)			4,75,36,899	63,21,011	5,38,57,910
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	TOTAL(DDO)			5,13,18,379	63,21,011	5,76,39,390
8,74,95,764	PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	105-POLYTECHNIC S	7,71,57,174	1,03,38,590	8,74,95,764
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		TOTAL(MH)	7,71,57,174	1,03,38,590	8,74,95,764
	**********		----------	----------	----------
	TOTAL(DDO)		7,71,57,174	1,03,38,590	8,74,95,764
	PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203 105-POLYTECHNICS	4,41,07,201	54,74,782	4,95,81,983
	**********		----------	----------	----------
	TOTAL(MH)		4,41,07,201	54,74,782	4,95,81,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,41,07,201	54,74,782	4,95,81,983
		PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	105-POLYTECHNICS	7,83,77,825	1,06,12,235	8,89,90,060
		**********			----------	----------	----------
		TOTAL(MH)			12,24,85,026	1,60,87,017	13,85,72,043

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	TOTAL(DDO)			12,24,85,026	1,60,87,017	13,85,72,043
	PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	105-POLYTECHNIC S	1,91,94,879	28,00,075	2,19,94,954
		**********		----------	----------	----------
		TOTAL(MH)		1,91,94,879	28,00,075	2,19,94,954
	**********			----------	----------	----------
	TOTAL(DDO)			1,91,94,879	28,00,075	2,19,94,954
	PRINCIPAL,GOVERNMENT	2203	105-POLYTECHNIC	2,60,21,341	37,42,242	2,97,63,583

POLYTECHNICAL FOR WOMEN, ROPAR S

**********			----------	----------	----------
TOTAL(MH)			2,60,21,341	37,42,242	2,97,63,583
2235	200-OTHER PROGRAMMES		44,675	0	44,675
**********			----------	----------	----------
TOTAL(MH)			44,675	0	44,675
**********			----------	----------	----------
TOTAL(DDO)			2,60,66,016	37,42,242	2,98,08,258
PRINCIPAL,GOVERNMENT	2203	105-POLYTECHNIC	4,62,86,836	59,82,943	

5,22,69,779

POLYTECHNICAL, BATALA S

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	4,62,86,836	59,82,943	5,22,69,779
		**********		TOTAL(DDO)	4,62,86,836	59,82,943	5,22,69,779

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	105-POLYTECHNIC S	1,27,57,424	17,58,830	1,45,16,254
		**********			----------	----------	----------
		TOTAL(MH)			1,27,57,424	17,58,830	1,45,16,254
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,57,424	17,58,830	1,45,16,254
		PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	105-POLYTECHNIC S	4,75,52,534	64,97,381	5,40,49,915
		**********			----------	----------	----------

		TOTAL(MH)			4,75,52,534	64,97,381
5,40,49,915						
		2235	200-OTHER		3,86,350	0
3,86,350						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			3,86,350	0
3,86,350						
		**********		----------	----------	

		TOTAL(DDO)			4,79,38,884	64,97,381
5,44,36,265						
		PRINCIPAL,INDUSTRIAL TRAINING	2235	200-OTHER	37,904	0
37,904						
		INSTITUTE,FAZILKA		PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		37,904	0

37,904

		**********			----------	----------

		TOTAL(DDO)			37,904	0

37,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR	2235	200-OTHER PROGRAMMES	3,78,537	0	3,78,537

TECHNICAL

EDUCATION

		**********		----------	----------	----------
		TOTAL(MH)			3,78,537	0
	**********			----------	----------	----------
	TOTAL(DDO)				3,78,537	0
	PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	105-POLYTECHNICS		5,41,33,920	76,51,792
		**********		----------	----------	----------
		TOTAL(MH)			5,41,33,920	76,51,792

	**********			----------	----------	
	TOTAL(DDO)			5,41,33,920	76,51,792	6,17,85,712
	PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY	2203	105-POLYTECHNICS	91,73,864	11,86,414	1,03,60,278
		**********		----------	----------	
		TOTAL(MH)		91,73,864	11,86,414	1,03,60,278
	**********			----------	----------	
	TOTAL(DDO)			91,73,864	11,86,414	1,03,60,278
	PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	105-POLYTECHNICS	2,01,76,838	27,76,015	2,29,52,853

**********		----------	----------	----------
TOTAL(MH)		2,01,76,838	27,76,015	2,29,52,853
2235	200-OTHER	3,22,678	0	3,22,678
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,22,678	0	3,22,678
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,04,99,516	27,76,015	2,32,75,531
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA	2203	105-POLYTECHNIC S	2,58,20,008	31,21,952	2,89,41,960
		**********			----------	----------	----------
		TOTAL(MH)			2,61,42,686	31,21,952	2,92,64,638
		**********			----------	----------	----------
		TOTAL(DDO)			4,63,19,524	58,97,967	5,22,17,491

	PRINCIPAL,SHAHEED NAND SINGH	2203	105-POLYTECHNIC	1,17,33,065	15,80,471	1,33,13,536
	GOVERNMENT POLYTECHNIC COLLEGE		S			
		**********		----------	----------	----------
		TOTAL(MH)		1,17,33,065	15,80,471	1,33,13,536
		**********		----------	----------	----------
		TOTAL(DDO)		1,17,33,065	15,80,471	1,33,13,536
	**********			----------	----------	----------
	TOTAL(CCO)			1,14,79,83,782	22,56,11,569	1,37,35,95,351
**********				----------	----------	

TOTAL(DEPT)					2,31,50,81,968	37,83,90,978	2,69,34,72,946
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	102-CHILD WELFARE	1,67,810	0	1,67,810
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,75,18,092	0	7,75,18,092
				200-OTHER PROGRAMMES	9,37,257	6,475	9,43,732
			**********		----------	----------	
TOTAL(MH)					7,86,23,159	6,475	7,86,29,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,86,23,159	6,475	7,86,29,634
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	A.R.C.S.,A.R.C.S., NAKODAR	2235	102-CHILD WELFARE	24,78,722	19,88,425	44,67,147
				102-PENSIONS UNDER SOCIAL SECURITY	5,81,543	0	5,81,543

	SCHEMES			
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	30,000	40,000
	200-OTHER PROGRAMMES	74,79,705	7,55,997	82,35,702
**********	**********	----------	----------	----------
	TOTAL(MH)	8,91,73,129	27,80,897	9,19,54,026
**********	**********	----------	----------	----------
	TOTAL(DDO)	8,91,73,129	27,80,897	

9,19,54,026						
14,20,00,310	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	001-DIRECTION AND ADMINISTRATION	12,33,95,558	1,86,04,752	
50,000			103-HANDLOOM INDUSTRIES	50,000	0	
4,30,06,000			105-KHADI AND VILLAGE INDUSTRIES	3,83,18,000	46,88,000	
1,50,00,00,000			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER	75,00,00,000	75,00,00,000	

				UNDERTAKINGS			
				800-OTHER	33,345	0	33,345
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	91,17,96,903	77,32,92,752	1,68,50,89,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			91,17,96,903	77,32,92,752	1,68,50,89,655
	ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	29,78,400	4,53,110	34,31,510
	**********			----------	----------	----------
	TOTAL(MH)			91,47,75,303	77,37,45,862	1,68,85,21,165
		4851	800-OTHER	20,08,60,176	0	20,08,60,176
			EXPENDITURE			
	**********			----------	----------	----------
	TOTAL(MH)			20,08,60,176	0	20,08,60,176

	**********			----------	----------
	TOTAL(DDO)			1,11,56,35,479	77,37,45,862
1,88,93,81,341					
	ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	101-PURCHASE	1,01,58,507	22,40,618
1,23,99,125					
	**********			----------	----------
	TOTAL(MH)			1,01,58,507	22,40,618
1,23,99,125					
		2235	200-OTHER PROGRAMMES	0	51,755
51,755					
	**********			----------	----------

			TOTAL(MH)	0	51,755	51,755
	**********			----------	----------	----------
	TOTAL(DDO)			1,01,58,507	22,92,373	1,24,50,880
	ASSISTANT MANAGER,ASSISTANT MANAGER, DIC, MANSA	2235	200-OTHER PROGRAMMES	1,29,738	0	1,29,738
			**********	----------	----------	----------
			TOTAL(MH)	1,29,738	0	1,29,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			1,29,738	0	1,29,738
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	200-OTHER PROGRAMMES	68,889	0	68,889
		**********					
		TOTAL(MH)			1,98,627	0	1,98,627
		**********					
		TOTAL(DDO)			1,98,627	0	

1,98,627						
2,94,520	CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,57,705	36,815	
----------		**********		----------	----------	
2,94,520	TOTAL(MH)			2,57,705	36,815	
----------		**********		----------	----------	
2,94,520	TOTAL(DDO)			2,57,705	36,815	
3,938	DEPUTY DIRECTOR(S.V.I.),INSTITUTE OF	2235	200-OTHER PROGRAMMES	0	3,938	

	DESIGNS FOR HANDICRAFTS,					
		**********		----------	----------	----------
		TOTAL(MH)		0	3,938	3,938
		**********		----------	----------	----------
		TOTAL(DDO)		0	3,938	3,938
	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	001-DIRECTION AND ADMINISTRATION	47,30,940	5,62,470	52,93,410
		**********		----------	----------	----------
		TOTAL(MH)		47,30,940	5,62,470	52,93,410

	**********				----------	----------	----------
	TOTAL(DDO)				47,30,940	5,62,470	52,93,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

			200-OTHER	2,59,085	0	2,59,085
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,69,085	0	2,69,085
	**********			----------	----------	----------
	TOTAL(DDO)			2,69,085	0	2,69,085
	DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	200-OTHER	5,69,319	0	5,69,319
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,69,319	0	5,69,319

	**********			----------	----------	
	TOTAL(DDO)			5,69,319	0	5,69,319
	DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	18,02,264	2,37,714	20,39,978
	**********			----------	----------	
	TOTAL(MH)			18,02,264	2,37,714	20,39,978
	**********			----------	----------	
	TOTAL(DDO)			18,02,264	2,37,714	20,39,978
	DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	33,32,609	4,15,373	37,47,982

	PUNJAB			CONDITIONS AND		
				SAFETY		
		**********		----------	----------	----------
		TOTAL(MH)		33,32,609	4,15,373	37,47,982
		**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,32,609	4,15,373	37,47,982

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	104-INDUSTRIAL PROMOTION	8,78,36,24,119	2,00,00,00,000	10,78,36,24,119
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,38,58,000	0	4,38,58,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,75,52,00,000	3,42,00,00,000	6,17,52,00,000
				800-OTHER EXPENDITURE	27,25,64,743	0	27,25,64,743

		**********		-------------------	---------------	----------
		TOTAL(MH)		11,85,85,79,471	5,42,04,15,373	17,27,89,94,844
		**********		-------------------	---------------	----------
		******************************		-------------------	---------------	----------
		TOTAL(DDO)		11,85,85,79,471	5,42,04,15,373	17,27,89,94,844
	DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235	200-OTHER PROGRAMMES	1,30,774	0	1,30,774
		**********		-------------------	---------------	----------
		TOTAL(MH)		1,30,774	0	1,30,774
		**********		-------------------	---------------	----------
		2851	001-DIRECTION AND ADMINISTRATION	49,900	0	49,900

			107-SERICULTURE	1,76,26,510	25,28,462	2,01,54,972
			INDUSTRIES			
		**********		----------	----------	----------
			TOTAL(MH)	1,76,76,410	25,28,462	2,02,04,872
	**********			----------	----------	----------
	TOTAL(DDO)			1,78,07,184	25,28,462	2,03,35,646
	DOLL MARKETING CENTRE,DOLL MARKETING CENTRE, MOHALI	2851	001-DIRECTION AND	20,826	0	20,826

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		20,826	0	20,826
		**********			----------	----------	----------
		TOTAL(DDO)			20,826	0	20,826
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION AND ADMINISTRATION	88,09,100	11,65,802	99,74,902

			**********		----------	----------
			TOTAL(MH)		88,09,100	11,65,802
			**********		----------	----------
			TOTAL(DDO)		88,09,100	11,65,802
	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA,DISTRICT INDUSTRIAL CENTER, BARNALA	2235	200-OTHER PROGRAMMES		9,200	0
			**********		----------	----------
			TOTAL(MH)		9,200	0
		2851	001-DIRECTION		42,02,118	6,04,361

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		42,02,118	6,04,361	48,06,479
		**********		----------	----------	----------
		TOTAL(DDO)		42,11,318	6,04,361	48,15,679
	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2235	200-OTHER PROGRAMMES	54,181	72,000	1,26,181
		**********		----------	----------	----------
		TOTAL(MH)		54,181	72,000	1,26,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2851	001-DIRECTION AND ADMINISTRATION	87,39,835	13,53,032	1,00,92,867
			**********		87,39,835	13,53,032	1,00,92,867
			TOTAL(MH)		87,39,835	13,53,032	1,00,92,867

	**********			----------	----------	
	TOTAL(DDO)			87,94,016	14,25,032	1,02,19,048
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	1,09,58,933	15,56,785	1,25,15,718
		**********		----------	----------	
		TOTAL(MH)		1,09,58,933	15,56,785	1,25,15,718
	**********			----------	----------	
	TOTAL(DDO)			1,09,58,933	15,56,785	1,25,15,718
	GENERAL MANAGER,DISTRICT	2235	200-OTHER	87,726	0	87,726

INDUSTRIES CENTRE NAWANSHAHAR PROGRAMMES

**********		----------	----------	----------	----------
TOTAL(MH)			87,726	0	87,726
2851	001-DIRECTION AND ADMINISTRATION		44,57,621	5,81,978	50,39,599
**********		----------	----------	----------	----------
TOTAL(MH)			44,57,621	5,81,978	50,39,599
**********		----------	----------	----------	----------
TOTAL(DDO)			45,45,347	5,81,978	51,27,325

	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2235	200-OTHER PROGRAMMES	1,55,554	0	1,55,554	
		**********		1,55,554	0	1,55,554	
		2851	001-DIRECTION	1,16,80,477	15,66,636	1,32,47,113	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)			1,16,80,477	15,66,636
1,32,47,113							
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				1,18,36,031	15,66,636
1,34,02,667							
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	001-DIRECTION AND ADMINISTRATION		2,51,40,234	18,51,902
2,69,92,136							
			**********		----------	----------	----------
			TOTAL(MH)			2,51,40,234	18,51,902
2,69,92,136							
		**********			----------	----------	----------

	TOTAL(DDO)			2,51,40,234	18,51,902	2,69,92,136
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	001-DIRECTION AND ADMINISTRATION	1,02,14,914	13,91,550	1,16,06,464
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,02,14,914	13,91,550	1,16,06,464
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,02,14,914	13,91,550	1,16,06,464
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2235	200-OTHER PROGRAMMES	82,433	0	82,433

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TOTAL(MH)		82,433	0	82,433
2851	001-DIRECTION AND ADMINISTRATION	65,92,683	8,26,496	74,19,179
**********		----------	----------	----------
	TOTAL(MH)	65,92,683	8,26,496	74,19,179
	******************************	----------	----------	----------
	TOTAL(DDO)	66,75,116	8,26,496	75,01,612

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	3,51,967	0	3,51,967
			**********		----------	----------	----------
			TOTAL(MH)		3,61,967	0	3,61,967

	2851	001-DIRECTION	98,94,267	12,71,873	1,11,66,140
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		98,94,267	12,71,873	1,11,66,140
	**********		----------	----------	----------
	TOTAL(DDO)		1,02,56,234	12,71,873	1,15,28,107
	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,19,27,441	15,17,500	1,34,44,941
	INDUSTRIES CENTRE, FEROZEPUR		AND			
			ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		1,19,27,441	15,17,500	1,34,44,941
	**********			----------	----------	----------
	TOTAL(DDO)			1,19,27,441	15,17,500	1,34,44,941
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	2851	001-DIRECTION AND ADMINISTRATION	99,90,163	14,14,590	1,14,04,753
		**********		----------	----------	----------
		TOTAL(MH)		99,90,163	14,14,590	1,14,04,753
		4851	200-OTHER VILLAGE	0	5,41,697	5,41,697

INDUSTRIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	TOTAL(MH)		0	5,41,697	5,41,697
		******************************					
		TOTAL(DDO)			99,90,163	19,56,287	1,19,46,450

	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,18,15,921	13,77,264	1,31,93,185
	INDUSTRIES CENTRE, JALANDHAR		AND			
			ADMINISTRATION			
			800-OTHER	21,682	0	21,682
		**********		----------	----------	----------
			TOTAL(MH)	1,18,37,603	19,18,961	1,37,56,564
		**********		----------	----------	----------
	TOTAL(DDO)			2,18,27,766	33,33,551	2,51,61,317
	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	50,38,920	7,74,384	58,13,304

	INDUSTRIES CENTRE, KAPURTHALA		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		50,38,920	7,74,384	
		**********		----------	----------	
		TOTAL(DDO)		50,38,920	7,74,384	
	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,44,82,057	17,87,034	
	INDUSTRIES CENTRE, LUDHIANA		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		1,44,82,057	17,87,034	

		**********			----------	----------	
		TOTAL(DDO)			1,44,82,057	17,87,034	1,62,69,091
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA	2235	200-OTHER PROGRAMMES	1,04,534	0	1,04,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(MH)			1,04,534	0	1,04,534

PUNJAB

	**********			----------	----------	----------
	TOTAL(DDO)			1,04,534	0	1,04,534
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2851	001-DIRECTION AND ADMINISTRATION	17,64,252	7,63,116	25,27,368
	**********			----------	----------	----------
	TOTAL(MH)			18,68,786	7,63,116	26,31,902
	**********			----------	----------	----------
	TOTAL(DDO)			18,68,786	7,63,116	26,31,902

	GENERAL MANAGER,DISTRICT	2235	200-OTHER	6,67,905	0	6,67,905
	INDUSTRIES CENTRE, PATIALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,67,905	0	6,67,905
		2851	001-DIRECTION	1,55,72,225	20,23,276	1,75,95,501
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,55,72,225	20,23,276	1,75,95,501
	**********			----------	----------	

	TOTAL(DDO)			1,62,40,130	20,23,276	1,82,63,406
	GENERAL MANAGER,DISTT.	2851	001-DIRECTION	61,85,969	8,54,612	70,40,581
	INDUSTRIES CENTRE		AND			
			ADMINISTRATION			
			800-OTHER	9,700	0	9,700
			EXPENDITURE			
		**********		----------	----------	
			TOTAL(MH)	61,95,669	8,54,612	70,50,281

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			61,95,669	8,54,612	70,50,281
		JOINT CONTROLLER (F&A),O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION	2852	800-OTHER EXPENDITURE	10,57,77,328	0	10,57,77,328
		**********					
		TOTAL(MH)			11,19,72,997	8,54,612	11,28,27,609

	**********			----------	----------	
	TOTAL(DDO)			11,19,72,997	8,54,612	11,28,27,609
	JUNIOR TECHNICAL OFFICER,GOVT	2851	001-DIRECTION	1,50,452	0	1,50,452
	INDUSTRIAL DEV.CUM QUALITY		AND			
	MARKETING CENTRE(ENGG.), MOHALI		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		1,50,452	0	1,50,452
	**********			----------	----------	
	TOTAL(DDO)			1,50,452	0	1,50,452
	MINING OFFICER,DEPARTMENT OF	4851	200-OTHER	3,94,388	0	3,94,388
	INDUSTRIES, PATHANKOT		VILLAGE			

INDUSTRIES

		**********		----------	----------	
		TOTAL(MH)		3,94,388	0	3,94,388
		**********		----------	----------	
		TOTAL(DDO)		3,94,388	0	3,94,388
	OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

				200-OTHER	18,70,331	4,957	18,75,288
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	TOTAL(MH)		18,80,331	4,957	18,85,288
		******************************					
		TOTAL(DDO)			18,80,331	4,957	18,85,288

PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA	2851	001-DIRECTION AND ADMINISTRATION	57,98,094	8,31,641	66,29,735
**********			----------	----------	----------
TOTAL(MH)			76,78,425	8,36,598	85,15,023
**********			----------	----------	----------
TOTAL(DDO)			76,78,425	8,36,598	85,15,023
S.T.O.,S.T.O., SPORTS LEATHER GOODS, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION	39,647	0	39,647

		**********		----------	----------	----------
		TOTAL(MH)		39,647	0	39,647
	**********			----------	----------	----------
	TOTAL(DDO)			39,647	0	39,647
	SENIOR	4851	200-OTHER	7,22,472	0	7,22,472
	TECH.OFFICER,GOVT.INDUSTRIAL CUM		VILLAGE			
	QUALITY MARKING CENTRE		INDUSTRIES			
		**********		----------	----------	----------
		TOTAL(MH)		7,22,472	0	7,22,472
	**********			----------	----------	----------

	TOTAL(DDO)				7,22,472	0	7,22,472
	SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE	2851	001-DIRECTION AND ADMINISTRATION		21,61,528	3,30,330	24,91,858
		**********		----------	21,61,528	3,30,330	24,91,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			21,61,528	3,30,330	24,91,858
		SENIOR TECHNICAL OFFICER,GIDC CUM QMC (ENGG.), BATALA	2851	001-DIRECTION AND ADMINISTRATION	96,120	0	96,120
		**********			----------	----------	----------
		TOTAL(MH)			22,57,648	3,30,330	25,87,978
		**********			----------	----------	----------
		TOTAL(DDO)			22,57,648	3,30,330	25,87,978

	SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2235	200-OTHER PROGRAMMES	1,99,705	0	1,99,705
		**********		----------	----------	----------
		TOTAL(MH)		1,99,705	0	1,99,705
		2851	001-DIRECTION AND ADMINISTRATION	6,72,892	89,775	7,62,667
		**********		----------	----------	----------
		TOTAL(MH)		6,72,892	89,775	7,62,667
	******************************			----------	----------	----------

	TOTAL(DDO)			8,72,597	89,775	9,62,372
	SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	001-DIRECTION AND ADMINISTRATION	6,72,908	42,060	7,14,968
		**********		----------	----------	----------
	TOTAL(MH)			6,72,908	42,060	7,14,968
		**********		----------	----------	----------
	TOTAL(DDO)			6,72,908	42,060	7,14,968

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER,IDCUM OQMC (ENGG)	4851	200-OTHER VILLAGE INDUSTRIES	3,82,056	0	3,82,056
		**********			----------	----------	----------
		TOTAL(MH)			3,82,056	0	3,82,056
		**********			----------	----------	----------
		TOTAL(DDO)			3,82,056	0	3,82,056
		SENIOR TECHNICAL OFFICER,INDUSTRIAL DEVELOPMENT	2851	001-DIRECTION AND	1,13,776	0	1,13,776

	CENTRE, SAS NAGAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,13,776	0	1,13,776
		**********		----------	----------	----------
		TOTAL(DDO)		1,13,776	0	1,13,776
	SENIOR TECHNICAL OFFICER,PATHANKOT	2851	001-DIRECTION AND ADMINISTRATION	26,770	0	26,770
		**********		----------	----------	----------
		TOTAL(MH)		26,770	0	26,770

	**********			----------	----------	
	TOTAL(DDO)			26,770	0	26,770
	SENIOR TECHNICAL	4851	200-OTHER	1,83,225	0	1,83,225
	OFICER,INDUSTRIAL DEVELOPMENT		VILLAGE			
	CUM QUALITY MARKING		INDUSTRIES			
	CENTRE(ENGINEERING), PATIALA					
		**********		----------	----------	
	TOTAL(MH)			1,83,225	0	1,83,225
	**********			----------	----------	
	TOTAL(DDO)			1,83,225	0	1,83,225

	SERICULTURE OFFICER,SERICULTURE	2851	107-SERICULTURE	45,62,834	6,23,085	51,85,919	
	DEPARTMENT		INDUSTRIES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(MH)			45,62,834	6,23,085	51,85,919
		**********					
		TOTAL(DDO)			45,62,834	6,23,085	

51,85,919							
	**********				----------	----------	----------
	TOTAL(CCO)				13,40,20,59,074	6,22,78,21,640	19,62,98,80,714
	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	102-CHILD WELFARE	7,55,930	0	7,55,930
2,45,444				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,45,444	0	2,45,444
20,000				104-DEPOSIT LINKED INSURANCE	20,000	0	20,000

		SCHEME-GOVERNME NT PROVIDENT FUND			
	200-OTHER		76,45,722	5,08,333	81,54,055
		PROGRAMMES			
	789-SPECIAL		3,65,50,500	0	3,65,50,500
		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		4,97,80,430	11,31,418	5,09,11,848
3456	001-DIRECTION		27,036	81,19,702	81,46,738
		AND			

				ADMINISTRATION			
**********					----------	----------	----------
TOTAL(MH)					27,036	81,19,702	81,46,738
3475				106-REGULATION OF WEIGHTS AND MEASURES	2,09,79,372	30,03,886	2,39,83,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

				TOTAL(MH)	2,09,79,372	30,03,886	2,39,83,258
		**********			----------	----------	
		TOTAL(DDO)			7,07,86,838	1,22,55,006	8,30,41,844
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	CONTROLLER,LEGAL METROLOGY, PUNJAB,	2235	200-OTHER PROGRAMMES	5,69,888	65,623	6,35,511
		**********			----------	----------	
		TOTAL(MH)			5,69,888	65,623	6,35,511
			3475	106-REGULATION OF WEIGHTS AND MEASURES	53,87,497	4,31,622	58,19,119

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TOTAL(MH)		53,87,497	4,31,622	58,19,119
5475	112-STATISTICS	0	35,18,841	35,18,841
	800-OTHER	0	3,09,342	3,09,342
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		0	38,28,183	38,28,183
**********		----------	----------	----------
TOTAL(DDO)		59,57,385	43,25,428	1,02,82,813
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	TOTAL(CCO)				13,47,42,40,463	6,24,37,78,989
19,71,80,19,452						
**********					----------	----------

TOTAL(DEPT)					13,47,42,40,463	6,24,37,78,989
19,71,80,19,452						
INFORMATION DIRECTOR, INFORMATION &	ADDITIONAL PUBLIC RELATION	2220	001-DIRECTION		22,31,161	3,59,112
25,90,273						
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,FAZILKA		AND		
RELATION				ADMINISTRATION		
			106-FIELD		11,46,375	11,328
11,57,703						
				PUBLICITY		
		*********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		33,77,536	3,70,440	37,47,976
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2235	102-CHILD WELFARE	6,52,584	0	6,52,584
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,10,30,088	0	7,10,30,088
				104-DEPOSIT	10,000	0	10,000

LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56,200	0	56,200
200-OTHER PROGRAMMES	49,46,891	4,38,571	53,85,462
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73,63,500	1,80,39,000	2,54,02,500

			**********		----------	----------
			TOTAL(MH)		8,74,36,799	1,88,48,011
		**********			----------	----------
		TOTAL(DDO)			8,74,36,799	1,88,48,011
	ADDL. DISTRICT PUBLIC RELATION	2220	001-DIRECTION AND ADMINISTRATION		25,65,847	3,40,515
	OFFICER,ADDL. DISTRICT PUBLIC RELATION		OFFICER,BARNALA			
			106-FIELD PUBLICITY		7,60,533	0
			**********		----------	----------
			TOTAL(MH)		33,26,380	3,40,515

10,62,84,810						

10,62,84,810						

29,06,362						

7,60,533						

36,66,895						

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	TOTAL(DDO)				33,26,380	3,40,515	36,66,895

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION & PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	001-DIRECTION AND ADMINISTRATION	9,53,76,373	1,33,49,484	10,87,25,857
				101-ADVERTISING	1,90,78,241	29,47,154	2,20,25,395

AND VISUAL PUBLICITY			
103-PRESS INFORMATION SERVICES	1,18,000	0	1,18,000
105-PRODUCTION OF FILMS	1,69,00,93,729	47,02,85,726	2,16,03,79,455
106-FIELD PUBLICITY	9,45,54,363	1,52,49,407	10,98,03,770
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	1,00,000	0	1,00,000

			800-OTHER	40,64,246	0	40,64,246
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	1,90,33,84,952	50,18,31,771	2,40,52,16,723
		**********		----------	----------	----------
			TOTAL(DDO)	1,90,33,84,952	50,18,31,771	2,40,52,16,723
	DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION	62,12,792	6,34,170	68,46,962
			106-FIELD PUBLICITY	2,82,02,876	58,40,119	3,40,42,995

		**********			----------	----------
		TOTAL(MH)			3,44,15,668	64,74,289
		2235	200-OTHER		1,68,160	0
			PROGRAMMES			
		**********			----------	----------
		TOTAL(MH)			1,68,160	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	TOTAL(DDO)			3,45,83,828	64,74,289	4,10,58,117
	DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	001-DIRECTION AND ADMINISTRATION	29,26,206	3,69,500	32,95,706
			106-FIELD PUBLICITY	1,58,82,881	0	1,58,82,881
	**********			----------	----------	----------
	TOTAL(MH)			1,89,77,247	3,69,500	1,93,46,747

			2235	200-OTHER	46,597	0
46,597						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		46,597	0
46,597						
		**********			----------	----------

		TOTAL(DDO)			5,34,39,512	68,43,789
6,02,83,301						
		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	81,06,709	11,44,459
92,51,168						
		OFFICER,DISTRICT PUBLIC RELATION		AND		
		OFFICER, JALANDHAR		ADMINISTRATION		
				106-FIELD	62,05,515	1,51,37,724
2,13,43,239						
				PUBLICITY		

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	TOTAL(MH)		1,43,12,224	1,62,82,183	3,05,94,407
2235	200-OTHER		93,027	0	93,027
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		93,027	0	93,027
	**********		----------	----------	----------
	TOTAL(DDO)		1,44,05,251	1,62,82,183	3,06,87,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	001-DIRECTION AND ADMINISTRATION	43,77,382	4,89,268	48,66,650
				106-FIELD PUBLICITY	3,05,60,402	2,27,43,851	5,33,04,253
			**********		3,50,30,811	2,32,33,119	5,82,63,930
			2235	200-OTHER	2,35,715	0	2,35,715

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,35,715	0	2,35,715
		**********		----------	----------	----------
		TOTAL(DDO)		4,95,78,750	3,95,15,302	8,90,94,052
	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	001-DIRECTION AND ADMINISTRATION	32,83,141	4,52,120	37,35,261
			106-FIELD PUBLICITY	9,64,860	38,704	10,03,564
		**********		----------	----------	----------

	TOTAL(MH)			42,48,001	4,90,824	47,38,825
	2235	200-OTHER		15,451	0	15,451
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			15,451	0	15,451
	**********			----------	----------	----------
	TOTAL(DDO)			42,63,452	4,90,824	47,54,276
	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2220	001-DIRECTION AND ADMINISTRATION	20,76,952	2,92,814	23,69,766

				106-FIELD		3,09,280	0	3,09,280
				PUBLICITY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	TOTAL(MH)		23,86,232	2,92,814	26,79,046

	**********			----------	----------	
	TOTAL(DDO)			23,86,232	2,92,814	26,79,046
	DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	001-DIRECTION AND ADMINISTRATION	29,88,215	3,42,120	33,30,335
			106-FIELD PUBLICITY	3,59,309	0	3,59,309
	**********			----------	----------	
	TOTAL(MH)			57,33,756	6,34,934	63,68,690
	**********			----------	----------	
	TOTAL(DDO)			57,33,756	6,34,934	63,68,690

	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	36,70,564	4,97,840	41,68,404
	OFFICER,FATEHGARH SAHIB		AND			
			ADMINISTRATION			
			106-FIELD	9,76,644	0	9,76,644
			PUBLICITY			
		**********		----------	----------	----------
		TOTAL(MH)		46,47,208	4,97,840	51,45,048
----------		**********		----------	----------	----------
	TOTAL(DDO)			46,47,208	4,97,840	51,45,048
	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	48,78,666	5,69,118	54,47,784
	OFFICER,FEROZEPUR		AND			

		ADMINISTRATION				
		106-FIELD			3,84,987	0
3,84,987						
		PUBLICITY				
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		TOTAL(MH)			52,63,653	5,69,118
58,32,771						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	200-OTHER	1,37,918	0	1,37,918

AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	OFFICER,FEROZEPUR		PROGRAMMES		
			**********	----------	----------	----------
			TOTAL(MH)		1,37,918	0
		**********		----------	----------	----------
		TOTAL(DDO)			54,01,571	5,69,118
	DISTRICT PUBLIC RELATION	2220	001-DIRECTION		75,56,423	9,97,840
	OFFICER,GURDASPUR		AND			
			ADMINISTRATION			
			106-FIELD		24,60,673	0
			PUBLICITY			

**********				----------	----------	----------
TOTAL(MH)				1,00,17,096	9,97,840	1,10,14,936
2235	200-OTHER PROGRAMMES			64,114	0	64,114
**********				----------	----------	----------
TOTAL(MH)				64,114	0	64,114
**********				----------	----------	----------
TOTAL(DDO)				1,00,81,210	9,97,840	1,10,79,050
DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,120	0	4,120

		**********	----------	----------	----------
		TOTAL(MH)	4,120	0	4,120
2220	001-DIRECTION AND ADMINISTRATION		41,50,158	3,54,880	45,05,038
	106-FIELD PUBLICITY		39,96,236	0	39,96,236
		**********	----------	----------	----------
		TOTAL(MH)	81,46,394	3,54,880	85,01,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			81,50,514	3,54,880	85,05,394
		DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	001-DIRECTION AND ADMINISTRATION	18,67,351	3,22,895	21,90,246
				106-FIELD	61,85,904	0	61,85,904

PUBLICITY

		**********		----------	----------	----------
		TOTAL(MH)		1,61,99,649	6,77,775	1,68,77,424
		**********		----------	----------	----------
		TOTAL(DDO)		1,62,03,769	6,77,775	1,68,81,544
	DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	001-DIRECTION AND ADMINISTRATION	35,65,541	4,74,716	40,40,257
		**********		----------	----------	----------
		TOTAL(MH)		35,65,541	4,74,716	40,40,257

	**********			----------	----------	----------
	TOTAL(DDO)			35,65,541	4,74,716	40,40,257
	DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	001-DIRECTION AND ADMINISTRATION	41,73,200	5,70,491	47,43,691
			106-FIELD PUBLICITY	21,07,762	0	21,07,762
		**********		----------	----------	----------
		TOTAL(MH)		62,80,962	5,70,491	68,51,453
	**********			----------	----------	----------
	TOTAL(DDO)			62,80,962	5,70,491	68,51,453

		DISTRICT PUBLIC RELATION	2220	001-DIRECTION		30,72,326	4,20,094	34,92,420
		OFFICER,MUKATSAR		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	106-FIELD PUBLICITY	4,93,815	57,971	5,51,786
			**********				

			TOTAL(MH)		35,66,141	4,78,065	40,44,206
	**********			----------	----------	----------
	TOTAL(DDO)				35,66,141	4,78,065	40,44,206
	DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	001-DIRECTION AND ADMINISTRATION		76,67,972	3,11,156	79,79,128
			106-FIELD PUBLICITY		1,42,053	3,58,720	5,00,773
	**********			----------	----------	----------	
	TOTAL(MH)				78,10,025	6,69,876	84,79,901

		2235	200-OTHER	1,00,610	34,484	1,35,094
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,00,610	34,484	1,35,094
	**********			----------	----------	----------
	TOTAL(DDO)			79,10,635	7,04,360	86,14,995
	DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	001-DIRECTION AND ADMINISTRATION	63,30,922	8,34,158	71,65,080
			106-FIELD PUBLICITY	91,60,633	38,65,928	1,30,26,561

**********					----------	----------
TOTAL(MH)					1,54,91,555	47,00,086
2235	200-OTHER				1,53,257	0
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					1,53,257	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	TOTAL(DDO)			1,56,44,812	47,00,086	2,03,44,898
	DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	001-DIRECTION AND ADMINISTRATION	38,97,029	6,52,446	45,49,475
			106-FIELD PUBLICITY	10,50,861	0	10,50,861
	**********			----------	----------	----------
	TOTAL(MH)			51,01,147	6,52,446	57,53,593

		2235	200-OTHER	0	26,073
26,073					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		0	26,073
26,073					
		**********		----------	----------

	TOTAL(DDO)			2,05,92,702	53,78,605
2,59,71,307					
	JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION	18,02,912	2,53,559
20,56,471					
	PUBLIC RELATIONS, PUNJAB,NEW		AND		
	DELHI		ADMINISTRATION		
		**********		----------	----------

			TOTAL(MH)	18,02,912	2,53,559	20,56,471
	**********			----------	----------	----------
	TOTAL(DDO)			18,02,912	2,53,559	20,56,471
**********				----------	----------	----------
TOTAL(CCO)				2,18,72,16,252	57,91,07,515	2,76,63,23,767
**********				----------	----------	----------
TOTAL(DEPT)				2,18,72,16,252	57,91,07,515	2,76,63,23,767
INSTITUTION DIRECTOR, INSTITUTIONAL, JOINT CONTROLLER	2070	001-DIRECTION		0	7,28,472	7,28,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AL FINANCE AND BANKING	FINANCE & BANKING, CHANDIGARH	(F&A),DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB		AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			0	7,28,472	7,28,472
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,28,472	7,28,472
	**********				----------	----------	----------

TOTAL(CCO) 0 7,28,472
7,28,472

********** ---

TOTAL(DEPT) 0 7,28,472
7,28,472

IRRIGATION CHIEF ENGINEER, CANALS EXECUTIVE ENGINEER (G.C.D.O.), 4705 101-SIRHIND 8,01,79,000 1,66,93,000
9,68,72,000

AND POWER (PSTC), IRRIGATION WORKS, (PSTC),IRRIGATION WORKS, PUNJAB, FEEDER CANAL

PUNJAB, CHANDIGARH CHANDIGARH SYSTEM

102-GHAGGAR 4,44,00,000 0
4,44,00,000

BRANCH CANAL

SYSTEM

201-COMMAND 0 2,95,00,000
2,95,00,000

AREA

			DEVELOPMENT -			
			WATER			
			MANAGEMENT			
			PROGRAMME			
			800-OTHER	47,95,00,000	13,75,00,000	61,70,00,000
			EXPENDITURE			
	**********			----------	----------	----------
	TOTAL(MH)			60,40,79,000	18,36,93,000	78,77,72,000
	**********			----------	----------	----------
	TOTAL(DDO)			60,40,79,000	18,36,93,000	78,77,72,000
	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	102-LIFT IRRIGATION	52,35,998	5,40,649	57,76,647

				SCHEME			
				103-TUBEWELLS-O	48,77,89,000	6,49,41,000	55,27,30,000
				THER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MAINTENANCE			
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		49,30,24,998	6,54,81,649	55,85,06,647

		**********			----------	----------
		TOTAL(DDO)			49,30,24,998	6,54,81,649
		**********			----------	----------
		TOTAL(CCO)			1,09,71,03,998	24,91,74,649
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	5,84,72,572	77,65,628
				800-OTHER EXPENDITURE	4,38,18,630	16,45,342
		**********			----------	----------
		TOTAL(MH)			10,22,91,202	94,10,970

		**********			----------	----------
		TOTAL(DDO)			49,30,24,998	6,54,81,649
		**********			----------	----------
		TOTAL(CCO)			1,09,71,03,998	24,91,74,649
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	5,84,72,572	77,65,628
				800-OTHER EXPENDITURE	4,38,18,630	16,45,342
		**********			----------	----------
		TOTAL(MH)			10,22,91,202	94,10,970

	**********		----------	----------	
	TOTAL(DDO)		10,22,91,202	94,10,970	11,17,02,172
	F A & C A O, BBMB (WORKS),BHAKRA 2700	001-DIRECTION	47,38,09,000	0	47,38,09,000
	DAM AT NANGAL, ROPAR	AND			
		ADMINISTRATION			
		**********	----------	----------	
		TOTAL(MH)	47,38,09,000	0	47,38,09,000
	**********		----------	----------	
	TOTAL(DDO)		47,38,09,000	0	47,38,09,000

	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	24,00,000	0	24,00,000	
		**********		24,00,000	0	24,00,000	
		2700	001-DIRECTION AND ADMINISTRATION	88,63,71,548	13,65,55,491	1,02,29,27,039	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------

				TOTAL(MH)		88,63,71,548	13,65,55,491
1,02,29,27,039							
IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	4700	799-SUSPENSE		-13,94,85,529	-1,66,02,070
-15,60,87,599							
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS),SHAHPUR KANDI						
	CHANDIGARH						
				800-OTHER		10,87,49,072	9,81,060
10,97,30,132							
				EXPENDITURE			
				**********		----------	----------

				TOTAL(MH)		-3,07,36,457	-1,56,21,010
-4,63,57,467							
		******************************				----------	----------

		TOTAL(DDO)				85,80,35,091	12,09,34,481
97,89,69,572							

**********						----------	----------
TOTAL(CCO)					1,43,41,35,293	13,03,45,451	1,56,44,80,744
CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	102-DRINKING WATER SUPPLY	50,00,000	0		50,00,000
			102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	13,90,645	0		13,90,645

**********		----------	----------	----------
TOTAL(MH)		63,90,645	0	63,90,645
2711	001-DIRECTION AND ADMINISTRATION	1,61,55,988	33,66,242	1,95,22,230
**********		----------	----------	----------
	TOTAL(MH)	1,61,55,988	33,66,242	1,95,22,230
	******************************	----------	----------	----------
	TOTAL(DDO)	2,25,46,633	33,66,242	2,59,12,875

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES	4,22,34,662	17,61,832	4,39,96,494
		**********			4,22,34,662	17,61,832	4,39,96,494
		TOTAL(MH)			4,22,34,662	17,61,832	4,39,96,494
		2700	001-DIRECTION AND ADMINISTRATION		1,20,11,530	17,46,133	1,37,57,663

**********		----------	----------	----------
TOTAL(MH)		1,20,11,530	17,46,133	1,37,57,663
2701	001-DIRECTION AND ADMINISTRATION	83,11,681	9,63,490	92,75,171
**********		----------	----------	----------
TOTAL(MH)		83,11,681	9,63,490	92,75,171
4702	102-GROUND WATER	2,07,35,000	0	2,07,35,000
	800-OTHER EXPENDITURE	25,00,00,000	12,50,00,000	37,50,00,000

			**********		----------	----------
			TOTAL(MH)		27,07,35,000	12,50,00,000
			**********		----------	----------
			TOTAL(DDO)		33,32,92,873	12,94,71,455
	ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES		2,31,857	49,799
			**********		----------	----------
			TOTAL(MH)		2,31,857	49,799
			**********		----------	----------
			TOTAL(DDO)		2,31,857	49,799

	ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL	2700	001-DIRECTION AND		43,96,112	6,23,654	50,19,766

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	PROJECT(H.O),PUNJAB			ADMINISTRATION			
			**********				
		TOTAL(MH)			43,96,112	6,23,654	50,19,766

		**********			----------	----------
		TOTAL(DDO)			43,96,112	6,23,654
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST 2235 DOAB DIVISION, JALANDHAR	200-OTHER PROGRAMMES		85,49,206	0
			**********		----------	----------
			TOTAL(MH)		85,49,206	0
			2700	001-DIRECTION AND ADMINISTRATION	11,27,80,856	1,56,43,362
			**********		----------	----------
			TOTAL(MH)		11,27,80,856	1,56,43,362

		**********			----------	----------
		TOTAL(DDO)			43,96,112	6,23,654
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST 2235 DOAB DIVISION, JALANDHAR	200-OTHER PROGRAMMES		85,49,206	0
			**********		----------	----------
			TOTAL(MH)		85,49,206	0
			2700	001-DIRECTION AND ADMINISTRATION	11,27,80,856	1,56,43,362
			**********		----------	----------
			TOTAL(MH)		11,27,80,856	1,56,43,362

	2701	800-OTHER	74,17,222	8,98,636	83,15,858
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		74,17,222	8,98,636	83,15,858
	4701	800-OTHER	4,20,82,869	46,00,000	4,66,82,869
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		4,20,82,869	46,00,000	4,66,82,869
**********			----------	----------	----------
TOTAL(DDO)			17,08,30,153	2,11,41,998	19,19,72,151

	EXECUTIVE ENGINEER	2235	200-OTHER		24,500	0	24,500	
	(CANALS),CANAL LINING DIVISION,		PROGRAMMES					
	MUKATSAR							
		**********		----------	----------			
		TOTAL(MH)			24,500	0	24,500	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),CANAL LINING DIVISION, MUKATSAR	4711	001-DIRECTION AND ADMINISTRATION	4,11,47,383	40,67,487	4,52,14,870
			**********		----------	----------	----------
			TOTAL(MH)		4,11,47,383	40,67,487	4,52,14,870
		**********			----------	----------	----------
		TOTAL(DDO)			4,11,71,883	40,67,487	4,52,39,370
		EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700	001-DIRECTION AND ADMINISTRATION	15,85,88,108	2,15,12,535	18,01,00,643
			**********		----------	----------	----------
			TOTAL(MH)		15,85,88,108	2,15,12,535	18,01,00,643

	2701	001-DIRECTION AND ADMINISTRATION	1,60,20,935	12,19,727	1,72,40,662
	**********		----------	----------	----------
	TOTAL(MH)		1,60,20,935	12,19,727	1,72,40,662
	**********		----------	----------	----------
	TOTAL(DDO)		17,46,09,043	2,27,32,262	19,73,41,305
EXECUTIVE ENGINEER (CANALS),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	6,00,000	0	6,00,000

		**********		----------	----------	
		TOTAL(MH)		6,00,000	0	6,00,000
	**********			----------	----------	
	TOTAL(DDO)			6,00,000	0	6,00,000
	EXECUTIVE ENGINEER (CANALS),I.B.DIVISION	2235 PROGRAMMES	200-OTHER	13,016	0	13,016
	**********			----------	----------	
	TOTAL(MH)			13,016	0	13,016
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,016	0	13,016
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2701	001-DIRECTION AND ADMINISTRATION	1,43,72,105	19,66,166	1,63,38,271
			**********		----------	----------	
		TOTAL(MH)			1,43,85,121	19,66,166	1,63,51,287
		**********			----------	----------	

	TOTAL(DDO)			1,43,85,121	19,66,166	1,63,51,287
	EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA	2235	200-OTHER PROGRAMMES	55,64,136	0	55,64,136
		**********		----------	----------	----------
	TOTAL(MH)			55,64,136	0	55,64,136
		2701	799-SUSPENSE	-5,404	0	-5,404
		**********		----------	----------	----------
	TOTAL(MH)			-5,404	0	-5,404
		4701	789-SPECIAL COMPONENT PLAN	6,20,000	0	6,20,000

			FOR SCHEDULED			
			CASTES			
			800-OTHER	5,73,60,937	0	5,73,60,937
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		5,79,80,937	0	5,79,80,937
		**********		----------	----------	----------
		TOTAL(DDO)		6,35,39,669	0	6,35,39,669
		**********		----------	----------	----------
	EXECUTIVE ENGINEER	2700	001-DIRECTION	7,66,72,375	1,05,36,074	8,72,08,449
	(CANALS),MANSA DIVISION (I.B.),		AND			
	JAWARHARKE		ADMINISTRATION			

			**********		----------	----------	
			TOTAL(MH)		7,66,72,375	1,05,36,074	8,72,08,449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2701	800-OTHER EXPENDITURE	57,60,621	3,62,810	61,23,431
			**********		----------	----------	
			TOTAL(MH)		57,60,621	3,62,810	61,23,431

		4701	800-OTHER	6,02,59,523	15,47,390	6,18,06,913
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		6,02,59,523	15,47,390	6,18,06,913
		**********		----------	----------	----------
	TOTAL(DDO)			14,26,92,519	1,24,46,274	15,51,38,793
	EXECUTIVE ENGINEER	2235	200-OTHER	26,854	0	26,854
	(CANALS),PROJECT DIVISION-II,		PROGRAMMES			
	MOHALI					
		**********		----------	----------	----------

			TOTAL(MH)		26,854	0
26,854						
	**********			----------	----------	

	TOTAL(DDO)				26,854	0
26,854						
	EXECUTIVE ENGINEER	2701	800-OTHER		89,69,997	2,78,34,195
3,68,04,192						
	(CANALS),ROPAR HEADWORKS		EXPENDITURE			
	DIVISION, ROPAR					
	**********			----------	----------	

	TOTAL(MH)				89,69,997	2,78,34,195
3,68,04,192						
		4701	800-OTHER		12,68,52,783	27,37,541
12,95,90,324						
			EXPENDITURE			

			**********		----------	----------	
			TOTAL(MH)		12,68,52,783	27,37,541	12,95,90,324
		**********			----------	----------	
		TOTAL(DDO)			13,58,22,780	3,05,71,736	16,63,94,516
		EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL AND	2700	001-DIRECTION	1,37,83,090	18,55,701	1,56,38,791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	CIRCLE, LUDHIANA			ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		1,37,83,090	18,55,701	1,56,38,791
			**********		----------	----------	
			TOTAL(DDO)		1,37,83,090	18,55,701	1,56,38,791
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER	41,79,475	0	41,79,475

	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		41,89,475	0	41,89,475
2700	001-DIRECTION AND ADMINISTRATION	9,35,44,009	1,25,45,609	10,60,89,618
**********		----------	----------	----------
TOTAL(MH)		9,35,44,009	1,25,45,609	10,60,89,618
2701	800-OTHER EXPENDITURE	10,74,334	4,35,451	15,09,785
**********		----------	----------	----------

	TOTAL(MH)			10,74,334	4,35,451
15,09,785					
	4701	800-OTHER		5,86,72,193	23,000
5,86,95,193					
		EXPENDITURE			
	**********		----------	----------	
	TOTAL(MH)			5,86,72,193	23,000
5,86,95,193					
	**********		----------	----------	
	TOTAL(DDO)			15,74,80,011	1,30,04,060
17,04,84,071					
	EXECUTIVE ENGINEER	2235	200-OTHER	52,00,913	0
52,00,913					
	(CANALS),SIDHWAN CANAL DIVISION,		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LUDHIANA					
			**********		----------	----------	
			TOTAL(MH)		52,00,913	0	52,00,913
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2700	001-DIRECTION AND ADMINISTRATION	9,33,70,318	1,26,71,018	10,60,41,336
			**********		----------	----------	
			TOTAL(MH)		9,33,70,318	1,26,71,018	10,60,41,336

	2701	800-OTHER	6,35,881	0	6,35,881
		EXPENDITURE				
	**********		----------	----------	----------
	TOTAL(MH)		6,35,881	0	6,35,881
	4701	800-OTHER	1,63,94,327	0	1,63,94,327
		EXPENDITURE				
	**********		----------	----------	----------
	TOTAL(MH)		1,63,94,327	0	1,63,94,327
**********			----------	----------	----------
	TOTAL(DDO)		11,56,01,439	1,26,71,018	

12,82,72,457						
	EXECUTIVE ENGINEER (CANALS),WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR	2235	200-OTHER PROGRAMMES	0	17,000	17,000
		**********	TOTAL(MH)	----------	----------	----------
				0	17,000	17,000
2,35,98,633		2711	001-DIRECTION AND ADMINISTRATION	2,09,46,900	26,51,733	2,35,98,633
		**********	TOTAL(MH)	----------	----------	----------
				2,09,46,900	26,51,733	2,35,98,633

			4711	001-DIRECTION	4,93,89,141	0	4,93,89,141
				AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR	TOTAL(MH)		4,93,89,141	0	4,93,89,141

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	TOTAL(DDO)			7,03,36,041	26,68,733	7,30,04,774
	EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	4701	001-DIRECTION AND ADMINISTRATION	1,60,73,011	26,09,632	1,86,82,643
		**********		----------	----------	
		TOTAL(MH)		6,54,62,152	26,09,632	6,80,71,784
	**********			----------	----------	
	TOTAL(DDO)			8,64,09,052	52,78,365	9,16,87,417
	EXECUTIVE ENGINEER BARNALA CANAL	2700	001-DIRECTION	1,15,74,199	27,44,557	

1,43,18,756						
	AND GROUND WATER DIVISION,		AND			
	WRD,O/O XEN BARNALA CANAL AND		ADMINISTRATION			
	GROUND WATER DIVISION, WRD					
----------		**********		----------	----------	
		TOTAL(MH)		1,15,74,199	27,44,557	
1,43,18,756						
----------		**********		----------	----------	
	TOTAL(DDO)			1,15,74,199	27,44,557	
1,43,18,756						
	EXECUTIVE ENGINEER,ABOHAR CANAL	2700	001-DIRECTION	10,70,06,163	1,53,63,013	
12,23,69,176						
	DIVISION, ABOHAR		AND			
			ADMINISTRATION			
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			TOTAL(MH)		10,70,06,163	1,53,63,013
12,23,69,176						
			2701	800-OTHER	2,06,86,859	0
2,06,86,859						
				EXPENDITURE		
			**********		----------	----------

			TOTAL(MH)		2,06,86,859	0
2,06,86,859						
			2702	102-LIFT	0	6,957
6,957						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				IRRIGATION			
				SCHEME			
			**********		----------	----------	
			TOTAL(MH)			0	6,957
6,957							
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	4701	789-SPECIAL		25,12,818	0
25,12,818							
AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
				800-OTHER		2,56,52,528	0
2,56,52,528				EXPENDITURE			
			**********		----------	----------	
			TOTAL(MH)			2,81,65,346	0
2,81,65,346							

	**********			----------	----------	----------
	TOTAL(DDO)			15,58,58,368	1,53,69,970	17,12,28,338
	EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2235	200-OTHER PROGRAMMES	35,54,439	0	35,54,439
	**********			----------	----------	----------
	TOTAL(MH)			35,54,439	0	35,54,439
		2700	001-DIRECTION AND ADMINISTRATION	12,37,13,581	1,60,67,624	13,97,81,205
	**********			----------	----------	----------

	TOTAL(MH)		12,37,13,581	1,60,67,624	13,97,81,205
2701	800-OTHER		70,16,969	0	70,16,969
	EXPENDITURE				
**********		----------	----------	----------	----------
	TOTAL(MH)		70,16,969	0	70,16,969
4701	800-OTHER		6,74,70,672	65,54,255	7,40,24,927
	EXPENDITURE				
**********		----------	----------	----------	----------
	TOTAL(MH)		6,74,70,672	65,54,255	7,40,24,927

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			20,17,55,661	2,26,21,879	22,43,77,540
		EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	001-DIRECTION AND ADMINISTRATION	17,06,93,022	2,28,33,513	19,35,26,535
		**********			----------	----------	----------

TOTAL(MH)		23,81,63,694	2,93,87,768	26,75,51,462
2701	001-DIRECTION AND ADMINISTRATION	38,30,261	1,95,800	40,26,061
	799-SUSPENSE	-472	0	-472
	800-OTHER	65,02,829	0	65,02,829
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		1,03,32,618	1,95,800	1,05,28,418
4700	800-OTHER	37,23,000	0	37,23,000
	EXPENDITURE			

	**********		----------	----------
	TOTAL(MH)		37,23,000	0
4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		97,24,009	0
	800-OTHER EXPENDITURE		20,65,06,797	0
	**********		----------	----------
	TOTAL(MH)		21,62,30,806	0
	**********		----------	----------

37,23,000				
97,24,009				
20,65,06,797				
21,62,30,806				

		TOTAL(DDO)			60,27,35,107	4,56,51,192	64,83,86,299
		EXECUTIVE ENGINEER,DESIGN RSD	2235	200-OTHER	4,00,000	0	4,00,000
		ORGN. IB PB.CHD		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,00,000	0	4,00,000
		******************************					

		TOTAL(DDO)			4,00,000	0	4,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	18,30,285	2,00,000	20,30,285
			**********		18,30,285	2,00,000	20,30,285
			2701	800-OTHER EXPENDITURE	21,108	0	21,108
			**********		21,108	0	21,108

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TOTAL(DDO)				18,51,393	2,00,000	20,51,393
EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,31,175	26,235	1,57,410
		115-LEAVE ENCASHMENT BENEFITS		12,51,560	0	12,51,560
**********				----------	----------	----------
TOTAL(MH)				13,82,735	26,235	14,08,970

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	TOTAL(DDO)				13,82,735	26,235		14,08,970
	EXECUTIVE ENGINEER,EASTERN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		10,000	0		10,000
	CANAL DIVISION							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	200-OTHER PROGRAMMES	73,46,908	2,00,000	75,46,908
		**********			----------	----------	
		TOTAL(MH)			73,56,908	2,00,000	75,56,908
			2700	001-DIRECTION AND ADMINISTRATION	10,41,89,895	1,41,92,947	11,83,82,842
		**********			----------	----------	
		TOTAL(MH)			10,41,89,895	1,41,92,947	11,83,82,842
			2701	799-SUSPENSE	0	-10,000	-10,000

		800-OTHER	1,32,91,022	0	1,32,91,022
		EXPENDITURE			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,32,91,022	-10,000	1,32,81,022
4701		789-SPECIAL	1,65,55,803	41,615	1,65,97,418
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	97,51,620	0	97,51,620
		EXPENDITURE			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,63,07,423	41,615	2,63,49,038

	**********			----------	----------	
	TOTAL(DDO)			15,11,45,248	1,44,24,562	16,55,69,810
	EXECUTIVE ENGINEER,FARIDKOT	2235	200-OTHER	15,20,044	2,00,000	17,20,044
	CANAL DIVISION, FARIDKOT		PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)			15,20,044	2,00,000	17,20,044
		2700	001-DIRECTION	8,53,43,455	1,20,77,457	9,74,20,912
			AND			
			ADMINISTRATION			
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,53,43,455	1,20,77,457	9,74,20,912
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2701	800-OTHER EXPENDITURE	31,01,730	5,920	31,07,650
			**********		8,84,45,185	1,20,83,377	10,05,28,562

		4701	800-OTHER	6,02,10,796	0	6,02,10,796
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		6,02,10,796	0	6,02,10,796
	**********			----------	----------	----------
	TOTAL(DDO)			15,01,76,025	1,22,83,377	16,24,59,402
	EXECUTIVE ENGINEER,GHAMDI	2235	200-OTHER	3,57,630	0	3,57,630
	CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
	ROPAR					
		**********		----------	----------	----------
		TOTAL(MH)		3,57,630	0	3,57,630

	**********			----------	----------	
	TOTAL(DDO)			3,57,630	0	3,57,630
	EXECUTIVE ENGINEER,GHANAULI	2700	001-DIRECTION AND ADMINISTRATION	8,54,87,713	1,13,59,081	9,68,46,794
	CONST.DIV. S.Y.L. CANAL PROJECT					
		**********		----------	----------	
		TOTAL(MH)		8,54,87,713	1,13,59,081	9,68,46,794
	**********			----------	----------	
	TOTAL(DDO)			8,54,87,713	1,13,59,081	9,68,46,794
	EXECUTIVE ENGINEER,GURDASPUR	2235	200-OTHER	1,85,42,192	0	1,85,42,192

	DIVISION,UBDC		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		1,85,42,192	0	1,85,42,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2700	001-DIRECTION AND ADMINISTRATION	18,98,96,494	3,52,48,038	22,51,44,532

		**********		----------	----------	----------
		TOTAL(MH)			20,84,38,686	3,52,48,038
2701	800-OTHER				2,32,80,993	0
	EXPENDITURE					
		**********		----------	----------	----------
		TOTAL(MH)			2,32,80,993	0
		**********		----------	----------	----------
		TOTAL(DDO)			23,17,19,679	3,52,48,038
2235	104-DEPOSIT				40,000	0
	LINKED					
	INSURANCE					

		**********		----------	----------	----------
		TOTAL(MH)			20,84,38,686	3,52,48,038
2701	800-OTHER				2,32,80,993	0
	EXPENDITURE					
		**********		----------	----------	----------
		TOTAL(MH)			2,32,80,993	0
		**********		----------	----------	----------
		TOTAL(DDO)			23,17,19,679	3,52,48,038
2235	104-DEPOSIT				40,000	0
	LINKED					
	INSURANCE					

		SCHEME-GOVERNME NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	2,00,000	2,00,000	4,00,000
	**********		----------	----------	----------
		TOTAL(MH)	2,40,000	2,00,000	4,40,000
2700	001-DIRECTION AND ADMINISTRATION		7,89,39,796	1,06,44,015	8,95,83,811
	**********		----------	----------	----------
		TOTAL(MH)	7,89,39,796	1,06,44,015	8,95,83,811

			2701	800-OTHER	32,68,476	0	32,68,476
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		32,68,476	0	32,68,476
			4701	789-SPECIAL	19,350	0	19,350
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	4701	800-OTHER EXPENDITURE	3,64,62,802	0	3,64,62,802
		**********			----------	----------	
		TOTAL(MH)			3,64,82,152	0	3,64,82,152
		**********			----------	----------	
		TOTAL(DDO)			11,89,30,424	1,08,44,015	12,97,74,439
		EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2701	001-DIRECTION AND ADMINISTRATION	56,45,535	8,02,645	64,48,180

		800-OTHER	1,68,23,399	1,37,617	1,69,61,016
		EXPENDITURE			
**********			----------	----------	----------
		TOTAL(MH)	2,24,68,934	9,40,262	2,34,09,196
4701	800-OTHER		16,55,27,136	0	16,55,27,136
		EXPENDITURE			
**********			----------	----------	----------
		TOTAL(MH)	16,55,27,136	0	16,55,27,136
**********			----------	----------	----------
		TOTAL(DDO)	18,79,96,070	9,40,262	18,89,36,332

	EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********		----------	----------	----------
		TOTAL(MH)		1,00,000	0	1,00,000
		2700	001-DIRECTION AND ADMINISTRATION	27,60,278	67,840	28,28,118
		**********		----------	----------	----------
		TOTAL(MH)		27,60,278	67,840	28,28,118
		2701	001-DIRECTION	3,14,51,283	42,16,060	3,56,67,343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2701	800-OTHER EXPENDITURE	1,17,62,641	28,68,803	1,46,31,444
			**********		4,32,13,924	70,84,863	5,02,98,787
			TOTAL(MH)				

		4701	001-DIRECTION	6,25,85,936	3,01,167	6,28,87,103
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		6,25,85,936	3,01,167	6,28,87,103
	**********			----------	----------	----------
	TOTAL(DDO)			10,86,60,138	74,53,870	11,61,14,008
	EXECUTIVE ENGINEER,IRRIGATION	2700	001-DIRECTION	2,58,47,553	34,40,262	2,92,87,815
	DEVELOPMENT INVEST. DIVN. NO-1,		AND			
	MOHALI		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,58,47,553	34,40,262	2,92,87,815

**********			----------	----------	----------
TOTAL(DDO)			2,58,47,553	34,40,262	2,92,87,815
EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	11,00,92,112	1,52,67,865	12,53,59,977
**********			----------	----------	----------
TOTAL(MH)			11,00,92,112	1,52,67,865	12,53,59,977
	2701	800-OTHER EXPENDITURE	77,04,413	7,60,892	84,65,305
**********			----------	----------	----------

TOTAL(MH) 77,04,413 7,60,892
84,65,305

4700 799-SUSPENSE 5,00,000 0
5,00,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,00,000	0	5,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	**********			---	---	---

PUNJAB

	TOTAL(DDO)			11,82,96,525	1,60,28,757	13,43,25,282
	EXECUTIVE ENGINEER,LEHAL DIVISION (IB), PATIALA	2700	001-DIRECTION AND ADMINISTRATION	14,26,35,639	1,91,98,348	16,18,33,987
		**********		----------	----------	----------
	TOTAL(MH)			14,31,35,639	1,91,98,348	16,23,33,987
	**********			----------	----------	----------
	TOTAL(DDO)			26,09,32,164	3,52,27,105	29,61,59,269
	EXECUTIVE ENGINEER,MADHOPUR	2700	001-DIRECTION	6,96,43,234	0	6,96,43,234

DIVISION, UBDC AND ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		6,96,43,234	0	6,96,43,234
2701	800-OTHER	15,44,409	0	15,44,409
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		15,44,409	0	15,44,409
**********		----------	----------	----------
TOTAL(DDO)		7,11,87,643	0	7,11,87,643

	EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	200-OTHER PROGRAMMES	72,46,663	0	72,46,663	
		**********		72,46,663	0	72,46,663	
		2700	001-DIRECTION AND ADMINISTRATION	14,93,23,313	2,06,71,368	16,99,94,681	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	TOTAL(MH)		14,93,23,313	2,06,71,368	16,99,94,681
			2701	800-OTHER	82,89,237	6,77,865	89,67,102

EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		15,76,12,550	2,13,49,233	17,89,61,783
		**********			----------	----------	
		TOTAL(DDO)			16,48,59,213	2,13,49,233	18,62,08,446

	EXECUTIVE ENGINEER,PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI	2701	800-OTHER EXPENDITURE	10,299	5,642	15,941
		**********		----------	----------	----------
		TOTAL(MH)		10,299	5,642	15,941
		**********		----------	----------	----------
	TOTAL(DDO)			10,299	5,642	15,941
	EXECUTIVE ENGINEER,QUALLY DIVISION, SYL, MOHALI	2235	200-OTHER PROGRAMMES	5,128	0	5,128
		**********		----------	----------	----------
		TOTAL(MH)		5,128	0	

						5,128
	**********			----------	----------	----------
	TOTAL(DDO)				5,128	0
5,128						
	EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	001-DIRECTION AND ADMINISTRATION		5,20,96,883	68,90,163
5,89,87,046						
	**********			----------	----------	----------
	TOTAL(MH)				5,20,96,883	68,90,163
5,89,87,046						
	**********			----------	----------	----------
	TOTAL(DDO)				5,20,96,883	68,90,163
5,89,87,046						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,ROHAND CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	37,945	0	37,945
		**********			----------	----------	----------
		TOTAL(MH)			5,21,34,828	68,90,163	5,90,24,991
		**********			----------	----------	----------
		TOTAL(DDO)			5,21,34,828	68,90,163	5,90,24,991

	EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	11,069	0	11,069
	DIVISION(SIRHIND CANAL)		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,069	0	11,069
		**********		----------	----------	----------
	TOTAL(DDO)			11,069	0	11,069
	EXECUTIVE ENGINEER,SHAH NAHAR	2700	001-DIRECTION	15,69,626	89,156	16,58,782
	EXTENSION CIVIL DIVISION		AND			
			ADMINISTRATION			
		**********		----------	----------	----------

		TOTAL(MH)	15,69,626	89,156	16,58,782
2701	001-DIRECTION AND ADMINISTRATION		2,33,50,357	32,24,269	2,65,74,626
	800-OTHER EXPENDITURE		1,82,45,512	31,99,538	2,14,45,050
	**********	TOTAL(MH)	4,15,95,869	64,23,807	4,80,19,676
	**********	TOTAL(DDO)	4,31,65,495	65,12,963	4,96,78,458

		EXECUTIVE ENGINEER,SHAH NEHAR	2235	200-OTHER	42,433	0	42,433
		EXTN. CIVIL DIVISION		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		42,433	0	42,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	TOTAL(DDO)			42,433	0	42,433

PUNJAB

	EXECUTIVE ENGINEER,SIRHIND CANAL DIVISION, ROPAR	2235	200-OTHER PROGRAMMES	37,275	0	37,275
	**********			----------	----------	
	TOTAL(MH)			79,708	0	79,708
	**********			----------	----------	
	TOTAL(DDO)			79,708	0	79,708
	EXECUTIVE ENGINEER,WATER DRAINAGE CONSTRUCTION DIVISION	2235	200-OTHER PROGRAMMES	15,008	0	15,008

		**********		----------	----------	----------
		TOTAL(MH)		15,008	0	15,008
	**********			----------	----------	----------
	TOTAL(DDO)			15,008	0	15,008
	EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		2701	001-DIRECTION	1,11,12,567	17,34,420	1,28,46,987

AND

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			1,11,12,567	17,34,420	1,28,46,987
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,12,567	17,34,420	1,30,46,987
	R.O.,ROPAR INSPECTION DIVISION,	2701	001-DIRECTION		1,60,76,101	21,75,270	1,82,51,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SYL, ROPAR		AND			
				ADMINISTRATION			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701	800-OTHER EXPENDITURE	0	2,85,120	2,85,120
			**********		1,60,76,101	24,60,390	1,85,36,491
			TOTAL(MH)		1,60,76,101	24,60,390	1,85,36,491
		**********			1,60,76,101	24,60,390	1,85,36,491
		TOTAL(DDO)			1,60,76,101	24,60,390	1,85,36,491
		S.E.,PATIALA CIRCLE	2700	001-DIRECTION AND	1,52,15,116	23,44,467	1,75,59,583

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,52,15,116	23,44,467	1,75,59,583
		**********		----------	----------	----------
		TOTAL(DDO)		1,52,15,116	23,44,467	1,75,59,583
	SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	20,68,960	16,248	20,85,208
		**********		----------	----------	----------
		TOTAL(MH)		20,68,960	16,248	20,85,208

		2700	001-DIRECTION	1,15,34,724	16,05,407	1,31,40,131
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	1,15,34,724	16,05,407	1,31,40,131
		**********		----------	----------	----------
			TOTAL(DDO)	1,36,03,684	16,21,655	1,52,25,339
	**********			----------	----------	----------
	TOTAL(CCO)			3,96,01,49,394	49,73,77,676	4,45,75,27,070
CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	3,07,03,142	26,998	3,07,30,140

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	IRRIGATION, DRAINAGE, PUNJAB	(DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR		AND ADMINISTRATION			
			**********		3,07,03,142	26,998	3,07,30,140
		**********			3,07,03,142	26,998	3,07,30,140
		TOTAL(DDO)			3,07,03,142	26,998	3,07,30,140

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	001-DIRECTION AND ADMINISTRATION	2,79,89,525	51,59,796	3,31,49,321
			**********		----------	----------	----------
			TOTAL(MH)		2,79,89,525	51,59,796	3,31,49,321
			**********		----------	----------	----------
		TOTAL(DDO)			2,79,89,525	51,59,796	3,31,49,321
		EXECUTIVE ENGINEER (DRAINAGE),DISCHARGE DIVISION, SAS NAGAR	2700	799-SUSPENSE	-3,106	0	-3,106
			**********		----------	----------	----------

			TOTAL(MH)	-3,106	0	-3,106
	**********			----------	----------	
	TOTAL(DDO)			-3,106	0	-3,106
	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	
	TOTAL(MH)			2,00,000	0	2,00,000
		2711	001-DIRECTION AND ADMINISTRATION	2,06,87,076	33,02,345	2,39,89,421

		**********			----------	----------
		TOTAL(MH)			2,06,87,076	33,02,345
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,08,87,076	33,02,345	2,41,89,421
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE,	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,	2235	200-OTHER PROGRAMMES	10,81,259	14,974	10,96,233

PUNJAB	PATIALA				
		**********		----------	----------
		TOTAL(MH)		2,17,68,335	33,17,319
		2711	001-DIRECTION AND ADMINISTRATION	5,19,35,907	69,12,791
			799-SUSPENSE	-1,29,938	0
		**********		----------	----------
		TOTAL(MH)		5,18,05,969	69,12,791
	**********			----------	----------
	TOTAL(DDO)			7,37,74,304	1,02,30,110

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2,50,85,654	
5,88,48,698	
-1,29,938	
----------	----------
5,87,18,760	
----------	----------
8,40,04,414	

	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	4,27,078	0	4,27,078
		**********		----------	----------	----------
			TOTAL(MH)	4,37,078	0	4,37,078
		2711	001-DIRECTION AND	4,91,35,632	68,27,617	5,59,63,249

				ADMINISTRATION			
**********					----------	----------	----------
TOTAL(MH)					4,91,35,632	68,27,617	5,59,63,249
4711				001-DIRECTION	13,85,029	0	13,85,029
				AND			
				ADMINISTRATION			
				103-CIVIL WORKS	6,05,000	0	6,05,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			TOTAL(MH)	19,90,029	0	19,90,029
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********				
		TOTAL(DDO)		5,15,62,739	68,27,617	5,83,90,356
	EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	3,80,52,668	52,76,458	4,33,29,126
		**********				

		TOTAL(MH)			4,00,42,697	52,76,458
4,53,19,155						
	**********			----------	----------	

	TOTAL(DDO)				8,96,15,407	1,21,04,075
10,17,19,482						
	EXECUTIVE ENGINEER	2235	200-OTHER		8,50,000	0
8,50,000						
	(DRAINAGE),GOLEWALA DRAINAGE		PROGRAMMES			
	DIVISION					
		**********		----------	----------	

		TOTAL(MH)			8,50,000	0
8,50,000						
		2701	799-SUSPENSE		-16,990	0
-16,990						
		**********		----------	----------	

		TOTAL(MH)			-16,990	0
-16,990						

2711	001-DIRECTION AND ADMINISTRATION	4,94,87,414	64,81,220	5,59,68,634
**********		----------	----------	----------
TOTAL(MH)		4,94,87,414	64,81,220	5,59,68,634

4711	001-DIRECTION AND ADMINISTRATION	46,83,255	2,18,776	49,02,031
**********		----------	----------	----------
TOTAL(MH)		46,83,255	2,18,776	49,02,031

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			5,50,03,679	66,99,996	6,17,03,675
		EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	001-DIRECTION AND ADMINISTRATION	4,17,60,144	56,56,042	4,74,16,186

		**********		----------	----------	----------
		TOTAL(MH)		4,64,43,399	58,74,818	5,23,18,217
		4711	001-DIRECTION AND ADMINISTRATION	15,11,741	1,95,68,135	2,10,79,876
		**********		----------	----------	----------
		TOTAL(MH)		15,11,741	1,95,68,135	2,10,79,876
	**********			----------	----------	----------
	TOTAL(DDO)			9,82,75,564	3,19,24,173	13,01,99,737
	EXECUTIVE ENGINEER	2711	001-DIRECTION	4,02,03,806	54,34,359	4,56,38,165

	(DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR		AND ADMINISTRATION			
		**********		TOTAL(MH)	4,02,03,806	54,34,359
4,56,38,165						
		**********		TOTAL(DDO)	4,02,03,806	54,34,359
4,56,38,165						
	EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2702	102-LIFT IRRIGATION SCHEME		2,54,65,108	33,55,424
2,88,20,532						
		**********		TOTAL(MH)	2,54,65,108	33,55,424
2,88,20,532						

			2711	001-DIRECTION AND ADMINISTRATION	34,69,015	5,06,224	39,75,239
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		34,69,015	5,06,224	39,75,239
IRRIGATION	CHIEF ENGINEER,	**********			----------	----------	----------

AND POWER	IRRIGATION, DRAINAGE, PUNJAB					
		TOTAL(DDO)			2,89,34,123	38,61,648	3,27,95,771
		EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	001-DIRECTION AND ADMINISTRATION	4,96,32,771	42,90,827	5,39,23,598
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,31,01,786	47,97,051	5,78,98,837
		**********		----------	----------	----------	----------
		TOTAL(DDO)			7,85,66,894	81,52,475	8,67,19,369

	EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		2711	001-DIRECTION AND ADMINISTRATION	2,43,45,453	36,67,977	2,80,13,430
		**********		----------	----------	----------
		TOTAL(MH)		2,43,45,453	36,67,977	2,80,13,430
		4711	789-SPECIAL COMPONENT PLAN	-22,100	0	-22,100

FOR SCHEDULED

CASTES

		**********			----------	----------	----------
		TOTAL(MH)			-22,100	0	-22,100
		**********			----------	----------	----------
		TOTAL(DDO)			2,45,23,353	36,67,977	2,81,91,330
	EXECUTIVE ENGINEER		2701	799-SUSPENSE	15,72,648	0	15,72,648

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		(DRAINAGE),MECHANICAL DRAINAGE					
		DIVISION, AMRITSAR					
			**********		----------	----------	----------
			TOTAL(MH)		15,72,648	0	15,72,648
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	4,98,86,139	64,34,226	5,63,20,365
			**********		----------	----------	----------
			TOTAL(MH)		4,98,86,139	64,34,226	5,63,20,365
			4700	799-SUSPENSE	11,09,562	0	11,09,562

		**********		----------	----------	----------
		TOTAL(MH)		11,09,562	0	11,09,562
		4711	001-DIRECTION AND ADMINISTRATION	2,79,60,737	0	2,79,60,737
			799-SUSPENSE	36,40,012	18,58,440	54,98,452
		**********		----------	----------	----------
		TOTAL(MH)		3,16,00,749	18,58,440	3,34,59,189
	**********			----------	----------	----------
	TOTAL(DDO)			8,41,69,098	82,92,666	9,24,61,764
EXECUTIVE ENGINEER	2711	001-DIRECTION		2,58,57,193	34,23,644	2,92,80,837

	(DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		2,58,57,193	34,23,644	2,92,80,837
		**********		----------	----------	
		TOTAL(DDO)		2,58,57,193	34,23,644	2,92,80,837
	EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	001-DIRECTION AND ADMINISTRATION	1,08,54,548	11,55,363	1,20,09,911
		**********		----------	----------	
		TOTAL(MH)		1,08,54,548	11,55,363	1,20,09,911

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,08,54,548	11,55,363	1,20,09,911
		EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	102-LIFT IRRIGATION	1,30,49,642	16,58,474	1,47,08,116

	SCHEME			
**********		----------	----------	----------
TOTAL(MH)		2,39,04,190	28,13,837	2,67,18,027
2711	001-DIRECTION AND ADMINISTRATION	31,98,975	3,72,344	35,71,319
**********		----------	----------	----------
TOTAL(MH)		31,98,975	3,72,344	35,71,319
**********		----------	----------	----------
TOTAL(DDO)		2,71,03,165	31,86,181	3,02,89,346

	EXECUTIVE ENGINEER	2711	001-DIRECTION	3,38,07,996	45,18,869	3,83,26,865
	(DRAINGAE),DRAINAGE CONSTRUCTION		AND			
	DIVISION,FEROZEPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,38,07,996	45,18,869	3,83,26,865
		4711	001-DIRECTION	1,36,87,457	0	1,36,87,457
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,36,87,457	0	1,36,87,457
		**********		----------	----------	----------
	TOTAL(DDO)			4,74,95,453	45,18,869	

5,20,14,322

		EXECUTIVE ENGINEER,AMRITSAR	2235	200-OTHER	2,00,000	0	2,00,000
		DRAINAGE DIVISION		PROGRAMMES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,00,000	0	2,00,000
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,AMRITSAR	2711	001-DIRECTION	4,04,54,515	49,66,700	4,54,21,215

AND POWER	IRRIGATION, DRAINAGE, PUNJAB	DRAINAGE	DIVISION		AND ADMINISTRATION	
			**********	TOTAL(MH)	4,06,54,515	49,66,700
4,56,21,215						
			**********	TOTAL(MH)	4,06,54,515	49,66,700
4,56,21,215						
			**********	TOTAL(DDO)	4,06,54,515	49,66,700
4,56,21,215						
	EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI	2711	001-DIRECTION AND ADMINISTRATION		6,37,53,477	56,92,899
6,94,46,376						
			**********	TOTAL(MH)	6,37,53,477	56,92,899
6,94,46,376						

	**********			----------	----------	----------
	TOTAL(DDO)			6,37,53,477	56,92,899	6,94,46,376
	SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	1,32,01,176	18,37,485	1,50,38,661
		**********		----------	----------	----------
		TOTAL(MH)		1,32,01,176	18,37,485	1,50,38,661
	**********			----------	----------	----------
	TOTAL(DDO)			1,32,01,176	18,37,485	1,50,38,661
	SUPERINTENDING ENGINEER	2235	200-OTHER	4,62,387	0	

4,62,387

(DRAINAGE),DRAINAGE CIRCLE, PROGRAMMES

PATIALA

********** ---------- ----------

TOTAL(MH) 4,62,387 0

4,62,387

2711 001-DIRECTION 1,25,88,418 17,94,850

1,43,83,268

AND

ADMINISTRATION

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			TOTAL(MH)		1,25,88,418	17,94,850	1,43,83,268
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********					
		TOTAL(DDO)			1,30,50,805	17,94,850	1,48,45,655
	SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR		2711	001-DIRECTION AND ADMINISTRATION	83,63,300	11,43,013	95,06,313
			**********				
		TOTAL(MH)			2,09,51,718	29,37,863	2,38,89,581

	**********			----------	----------	
	TOTAL(DDO)			2,14,14,105	29,37,863	2,43,51,968
	SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	8,21,023	0	8,21,023
	**********			----------	----------	
	TOTAL(MH)			8,21,023	0	8,21,023
		2700	001-DIRECTION AND ADMINISTRATION	1,33,19,200	18,58,216	1,51,77,416
	**********			----------	----------	

			TOTAL(MH)		1,33,19,200	18,58,216
1,51,77,416						
	**********			----------	----------	
	TOTAL(DDO)				1,41,40,223	18,58,216
1,59,98,439						
	XEN,(DRAINAGE)CANAL LINING	2711	001-DIRECTION		2,20,41,441	29,42,528
2,49,83,969						
	DIVN.MUKATSAR		AND			
			ADMINISTRATION			
		**********		----------	----------	
			TOTAL(MH)		2,20,41,441	29,42,528
2,49,83,969						
	**********			----------	----------	
	TOTAL(DDO)				2,20,41,441	29,42,528
2,49,83,969						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	**********				----------	----------	----------
	TOTAL(CCO)				82,34,78,735	11,63,57,014	93,98,35,749
	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	001-DIRECTION AND ADMINISTRATION	19,65,88,008	2,76,40,003	22,42,28,011

			**********		----------	----------
			TOTAL(MH)		21,86,29,449	3,05,82,531
		**********		----------	----------	
		TOTAL(DDO)			21,86,29,449	3,05,82,531
	ASSTT. CONTROLLER, FA &	2700	001-DIRECTION		1,56,75,530	26,31,580
	CAO,SHAHPUR KANDI DAM PROJECT,		AND			
	CAMP CHD		ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		1,56,75,530	26,31,580
			4700	001-DIRECTION	7,82,69,093	98,86,612

8,81,55,705						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		7,82,69,093	98,86,612	
8,81,55,705						
		**********		----------	----------	

	**********			----------	----------	

	TOTAL(DDO)			9,39,44,623	1,25,18,192	
10,64,62,815						
	EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	7,97,75,073	1,07,57,056	
9,05,32,129						
	DAM)),SHAH NAHAR HEAD WORKS		AND			
	DIVISION, TALWARA		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		7,97,75,073	1,07,57,056	
9,05,32,129						

		**********			----------	----------	
		TOTAL(DDO)			7,97,75,073	1,07,57,056	9,05,32,129
		EXECUTIVE ENGINEER (KANDI AREA	4700	800-OTHER	2,16,46,795	0	2,16,46,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR		EXPENDITURE			
		**********			----------	----------	

		TOTAL(MH)			2,16,46,795	0
2,16,46,795						
	**********			----------	----------	

	TOTAL(DDO)				2,16,46,795	0
2,16,46,795						
IRRIGATION AND POWER DAM, PUNJAB	CHIEF ENGINEER, IRRIGATION, KANDI AREA DIVISION, HOSHIARPUR	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE	2700	001-DIRECTION AND ADMINISTRATION	5,08,17,338	65,79,366
5,73,96,704						
		**********		----------	----------	

		TOTAL(MH)			5,08,17,338	65,79,366
5,73,96,704						
			4700	800-OTHER	6,58,74,335	0
6,58,74,335						
				EXPENDITURE		

			**********		----------	----------

			TOTAL(MH)		6,58,74,335	0
6,58,74,335						
----------			**********		----------	----------

			TOTAL(DDO)		11,66,91,673	65,79,366
12,32,71,039						
	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER		2,00,000	0
2,00,000						
	DAM),KANDI WATERSHED DRAINAGE		PROGRAMMES			
	DIVISION, HOSHIARPUR					
			**********		----------	----------

			TOTAL(MH)		2,00,000	0
2,00,000						
			2700	001-DIRECTION	5,91,93,049	84,49,972
6,76,43,021						

AND

ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		5,91,93,049	84,49,972	6,76,43,021
4700	800-OTHER	1,66,83,599	7,22,780	1,74,06,379
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		1,66,83,599	7,22,780	1,74,06,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	**********					
		TOTAL(DDO)			7,60,76,648	91,72,752	8,52,49,400
	EXECUTIVE ENGINEER (KANDI AREA DAM),SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********					
		TOTAL(MH)			1,68,83,599	7,22,780	1,76,06,379

		4701	001-DIRECTION	1,98,80,532	0	1,98,80,532
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,98,80,532	0	1,98,80,532
		**********		----------	----------	----------
	TOTAL(DDO)			9,61,57,180	91,72,752	10,53,29,932
	EXECUTIVE ENGINEER	2701	799-SUSPENSE	60,000	0	60,000
	(STAGE-II),STAGE II DIVISION ,					
	HOSHIARPUR					
		**********		----------	----------	----------

			TOTAL(MH)	60,000	0	60,000
	**********			----------	----------	
	TOTAL(DDO)			60,000	0	60,000
	SENIOR DESIGN ENGINEER,KANDI	2700	001-DIRECTION	1,46,74,108	18,99,247	1,65,73,355
	WATERSHED DESIGN DTE		AND			
			ADMINISTRATION			
		**********		----------	----------	
			TOTAL(MH)	1,46,74,108	18,99,247	1,65,73,355
	**********			----------	----------	
	TOTAL(DDO)			1,46,74,108	18,99,247	1,65,73,355

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	1,32,22,000	19,08,396	1,51,30,396
		**********			----------	----------	----------
		TOTAL(MH)			1,32,22,000	19,08,396	1,51,30,396
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,22,000	19,08,396	

1,51,30,396

**********				----------	----------
TOTAL(CCO)				1,45,62,38,195	18,68,32,026
CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	001-DIRECTION AND ADMINISTRATION	13,52,92,479	1,83,62,464
		**********		----------	----------
TOTAL(MH)				13,52,92,479	1,83,62,464
		**********		----------	----------
TOTAL(DDO)				13,52,92,479	1,83,62,464

1,64,30,70,221

15,36,54,943

15,36,54,943

15,36,54,943

**********				----------	----------	----------
TOTAL(CCO)				13,52,92,479	1,83,62,464	15,36,54,943
CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	37,69,346	5,46,146	43,15,492
		**********		----------	----------	----------
		TOTAL(MH)		37,69,346	5,46,146	43,15,492
	**********			----------	----------	----------
	TOTAL(DDO)			37,69,346	5,46,146	43,15,492

		EXECUTIVE ENGINEER	4701	789-SPECIAL	1,24,69,255	0	1,24,69,255
		(UBDC),JANDIALA DIVISION UBDC,		COMPONENT PLAN			
		AMRITSAR		FOR SCHEDULED			
				CASTES			
				800-OTHER	10,82,52,020	19,27,161	11,01,79,181
				EXPENDITURE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		12,07,21,275	19,27,161	12,26,48,436

		**********			----------	----------	----------
		TOTAL(DDO)			12,07,21,275	19,27,161	12,26,48,436
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),MAJITHA DIVISION UBDC, AMRITSAR	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,01,737	0	63,01,737
				800-OTHER EXPENDITURE	11,75,72,879	4,260	11,75,77,139
		**********		----------	----------	----------	----------
		TOTAL(MH)			12,38,74,616	4,260	12,38,78,876

	**********			----------	----------	
	TOTAL(DDO)			12,38,74,616	4,260	12,38,78,876
	EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	12,92,564	1,88,628	14,81,192
		**********		----------	----------	
		TOTAL(MH)		12,92,564	1,88,628	14,81,192
		4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,61,736	0	5,61,736
			800-OTHER	47,51,017	0	47,51,017

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)			53,12,753	0
		**********		----------	----------	----------
		TOTAL(DDO)			66,05,317	1,88,628
	PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION		1,28,50,362	17,81,186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,28,50,362	17,81,186	1,46,31,548
		******************************			1,28,50,362	17,81,186	1,46,31,548
	*************************				26,78,20,916	44,47,381	27,22,68,297
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION,	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND	2702	102-LIFT IRRIGATION	93,99,317	12,29,372	1,06,28,689

	VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	QUALITY CONTROL, BHATINDA		SCHEME		
			**********		----------	----------
----------				TOTAL(MH)	93,99,317	12,29,372
1,06,28,689						
			**********		----------	----------

			**********	TOTAL(DDO)	93,99,317	12,29,372
1,06,28,689						
		EXECUTIVE ENGINEER,VIGILANCE AND	2702	102-LIFT	69,38,823	22,86,522
92,25,345						
		QUALITY CONTROL DIVISION,		IRRIGATION		
		AMRITSAR		SCHEME		
			**********		----------	----------

			**********	TOTAL(MH)	69,38,823	22,86,522
92,25,345						

		**********	----------	----------	----------
		TOTAL(DDO)		69,38,823	22,86,522
		**********	----------	----------	----------
		TOTAL(CCO)		1,63,38,140	35,15,894
	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	2702	001-DIRECTION AND ADMINISTRATION	1,88,445	33,47,236
				102-LIFT IRRIGATION SCHEME	2,56,72,442	53,40,883
			**********	----------	----------	----------

			TOTAL(MH)		2,58,60,887	86,88,119	3,45,49,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	TOTAL(DDO)			2,58,60,887	86,88,119	3,45,49,006

	EXECUTIVE ENGINEER (GW1),GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68	2700	001-DIRECTION AND ADMINISTRATION	1,03,74,515	13,38,474	1,17,12,989
		**********		----------	----------	----------
		TOTAL(MH)		3,62,35,402	1,00,26,593	4,62,61,995
		**********		----------	----------	----------
	TOTAL(DDO)			3,62,35,402	1,00,26,593	4,62,61,995
	EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2701	799-SUSPENSE	58,838	0	58,838
		**********		----------	----------	----------

	TOTAL(MH)		58,838	0	58,838
2702	001-DIRECTION AND ADMINISTRATION		2,750	1,53,348	1,56,098
	102-LIFT IRRIGATION SCHEME		1,34,23,016	0	1,34,23,016
	**********		----------	----------	----------
	TOTAL(MH)		1,34,25,766	1,53,348	1,35,79,114
	**********		----------	----------	----------
	TOTAL(DDO)		1,34,84,604	1,53,348	1,36,37,952

	EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION,FEROZEPUR	2702	102-LIFT IRRIGATION SCHEME		51,72,996	18,59,194	70,32,190
		**********		----------	----------	----------	
		TOTAL(MH)			51,72,996	18,59,194	70,32,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	TOTAL(DDO)			51,72,996	18,59,194	70,32,190
		EXECUTIVE ENGINEER, AND QUALITY ASSURANCE,LUDHIANA	VIGILANCE	2702 102-LIFT IRRIGATION SCHEME	67,46,307	8,24,672	75,70,979
		**********			----------	----------	----------
		TOTAL(MH)			1,19,19,303	26,83,866	1,46,03,169
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,19,303	26,83,866	1,46,03,169

	EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 1, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	88,38,401	12,60,313	1,00,98,714
		**********		----------	----------	----------
		TOTAL(MH)		88,38,401	12,60,313	1,00,98,714
		**********		----------	----------	----------
	TOTAL(DDO)			88,38,401	12,60,313	1,00,98,714
	EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 2, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	83,13,254	11,62,566	94,75,820
		**********		----------	----------	----------
		TOTAL(MH)		83,13,254	11,62,566	94,75,820

	**********		----------	----------	----------
	TOTAL(DDO)		83,13,254	11,62,566	94,75,820
	SUPERINTENDING ENGINEER,SURFACE WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR	2700 001-DIRECTION AND ADMINISTRATION	74,26,451	9,64,004	83,90,455
	**********		----------	----------	----------
	TOTAL(MH)		74,26,451	9,64,004	83,90,455

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	TOTAL(DDO)			74,26,451	9,64,004	83,90,455
	SUPRINTENDING ENGINEER, VIGILANCE AND QUALITY ASSURANCE CIRCLE CC,FEROZEPUR		2702	102-LIFT IRRIGATION SCHEME	99,77,478	0	99,77,478
		**********					
		TOTAL(MH)			1,74,03,929	9,64,004	1,83,67,933

		**********		----------	----------	----------
		TOTAL(DDO)		1,74,03,929	9,64,004	1,83,67,933
		**********		----------	----------	----------
		TOTAL(CCO)		9,61,94,893	1,62,50,690	11,24,45,583
	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	001-DIRECTION AND ADMINISTRATION	99,93,048	0 99,93,048
		**********		----------	----------	----------
		TOTAL(MH)		99,93,048	0	99,93,048

	**********			----------	----------	
	TOTAL(DDO)			99,93,048	0	99,93,048
	S.E. POLICY EVALUATION AND EDUCATION CIRCLE,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	001-DIRECTION AND ADMINISTRATION	1,27,61,475	2,56,302	1,30,17,777
		**********		----------	----------	
		TOTAL(MH)		1,27,61,475	2,56,302	1,30,17,777
	**********			----------	----------	
	TOTAL(DDO)			1,27,61,475	2,56,302	1,30,17,777
	XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION	58,26,793	0	

58,26,793

WATER RESOURCES,WATER RESOURCES AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BHAWAN, SECTOR 68, SAS NAGAR		ADMINISTRATION			
IRRIGATION AND POWER	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	XEN, WATER EDUCATION DIVISION, WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR	2702	102-LIFT IRRIGATION SCHEME	6,500	0	6,500
			**********		----------	----------	----------
			TOTAL(MH)		58,33,293	0	58,33,293

	**********			----------	----------	----------
	TOTAL(DDO)			58,33,293	0	58,33,293
**********				----------	----------	----------
TOTAL(CCO)				2,85,87,816	2,56,302	2,88,44,118
SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	SUPERINTENDENT (POWER BRANCH),DEPARTMENT OF POWER & RENEWABLE ENERGY RESOURCES, PUNJAB CIVIL SECRETARIATE	4810	101-NEW AND RENEWABLE ENERGY PROGRAMMES AND APPLICATIONS	13,95,28,000	0	13,95,28,000
		**********		----------	----------	----------
		TOTAL(MH)		13,95,28,000	0	13,95,28,000

	**********			----------	----------	
	TOTAL(DDO)			13,95,28,000	0	13,95,28,000
	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	101-ASSISTANCE TO ELECTRICITY BOARDS	29,86,73,00,000	2,14,05,00,000	32,00,78,00,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,69,96,00,000	2,00,00,00,000	16,69,96,00,000
	**********			----------	----------	
	TOTAL(MH)			44,56,69,00,000	4,14,05,00,000	48,70,74,00,000

	**********				----------	----------
	TOTAL(DDO)				44,56,69,00,000	4,14,05,00,000
	**********				----------	----------
	TOTAL(CCO)				44,70,64,28,000	4,14,05,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER	6,00,000	0	6,00,000

AND POWER	POWER, PUNJAB	(WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI		**********	PROGRAMMES	
				TOTAL(MH)	6,00,000	0
				4700	001-DIRECTION AND ADMINISTRATION	43,62,04,008
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,40,25,000
					799-SUSPENSE	-11,76,96,865
					800-OTHER	5,61,24,850

6,00,000		
46,01,02,598	2,38,98,590	2,38,98,590
1,40,25,000	0	0
-13,38,81,772	-1,61,84,907	-1,61,84,907
5,61,24,850	0	0

EXPENDITURE

	**********	----------	----------	----------
	TOTAL(MH)		38,86,56,993	77,13,683
39,63,70,676				
	**********	----------	----------	----------
	TOTAL(DDO)		38,92,56,993	77,13,683
39,69,70,676				
	**********	----------	----------	----------
	TOTAL(CCO)		38,92,56,993	77,13,683
39,69,70,676				
	**********	----------	----------	----------
	TOTAL(DEPT)		53,58,75,46,117	5,25,47,76,216
58,84,23,22,333				

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,OPEN AIR JAIL,KAPURTHLA	4055	207-STATE POLICE	12,015	0	12,015
		**********			----------	----------	
		TOTAL(MH)			12,015	0	12,015
		**********			----------	----------	
		TOTAL(DDO)			12,015	0	12,015
		DEPUTY COMMISSIONER,BHATINDA	2245	101-GRATUITOUS RELIEF	19,37,04,257	0	19,37,04,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,BHATINDA	2245	113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	17,29,900	0	17,29,900
				117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	90,000	0	90,000
				800-OTHER EXPENDITURE	66,000	0	66,000

		**********		----------	----------	----------
		TOTAL(MH)		19,55,90,157	0	19,55,90,157
	**********			----------	----------	----------
	TOTAL(DDO)			19,55,90,157	0	19,55,90,157
	DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER	33,826	0	33,826

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		33,826	0	33,826
	**********			----------	----------	----------
	TOTAL(DDO)			33,826	0	33,826

	DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER	43,476	0	43,476
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		43,476	0	43,476
		**********		----------	----------	----------
	TOTAL(DDO)			43,476	0	43,476
6,31,38,400	DEPUTY CONTROLLER,(F&A), A.D.G.	2056	001-DIRECTION	5,62,66,213	68,72,187	
	(PRISONS) PUNJAB		AND			
			ADMINISTRATION			
3,06,381			101-JAILS	2,48,311	58,070	

			**********		----------	----------	----------
			TOTAL(MH)		5,65,14,524	69,30,257	6,34,44,781

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2235	200-OTHER PROGRAMMES	8,40,718	28,071	8,68,789
			**********		----------	----------	----------
			TOTAL(MH)		8,40,718	28,071	8,68,789

	**********			----------	----------	
	TOTAL(DDO)			5,73,55,242	69,58,328	6,43,13,570
	DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR	4055	800-OTHER EXPENDITURE	12,13,451	0	12,13,451
		**********		----------	----------	
		TOTAL(MH)		12,13,451	0	12,13,451
	**********			----------	----------	
	TOTAL(DDO)			12,13,451	0	12,13,451
	DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	101-JAILS	2,79,27,720	20,62,570	2,99,90,290

		**********		----------	----------	----------
		TOTAL(MH)		2,79,27,720	20,62,570	2,99,90,290
4055	800-OTHER			8,29,119	0	8,29,119
	EXPENDITURE					
		**********		----------	----------	----------
		TOTAL(MH)		8,29,119	0	8,29,119
		******************************		----------	----------	----------
		TOTAL(DDO)		2,87,56,839	20,62,570	3,08,19,409
	DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	1,08,76,546	13,03,739	1,21,80,285
	MOGA					

			**********		----------	----------
			TOTAL(MH)		1,08,76,546	13,03,739
			4055	800-OTHER	2,78,548	0
				EXPENDITURE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL MOGA	TOTAL(MH)		2,78,548	0	2,78,548

	**********			----------	----------	
	TOTAL(DDO)			1,11,55,094	13,03,739	1,24,58,833
	DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	101-JAILS	2,84,73,937	28,60,297	3,13,34,234
	**********			----------	----------	
	TOTAL(MH)			2,87,52,485	28,60,297	3,16,12,782
	**********			----------	----------	
	TOTAL(DDO)			3,96,29,031	41,64,036	4,37,93,067

	DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	101-JAILS	1,25,96,344	19,53,090	1,45,49,434
		**********		----------	----------	----------
		TOTAL(MH)		1,25,96,344	19,53,090	1,45,49,434
		2235	200-OTHER	89,162	0	89,162
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		89,162	0	89,162
		4055	800-OTHER	4,10,242	0	4,10,242
			EXPENDITURE			

			**********	----------	----------	----------
			TOTAL(MH)		4,10,242	0
			**********	----------	----------	----------
			TOTAL(DDO)		1,30,95,748	19,53,090
	DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	101-JAILS		1,11,75,299	12,23,533
			**********	----------	----------	----------
			TOTAL(MH)		1,11,75,299	12,23,533

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2235	200-OTHER PROGRAMMES	2,09,587	0	2,09,587
			**********		----------	----------	
			TOTAL(MH)		1,13,84,886	12,23,533	1,26,08,419
			4055	800-OTHER EXPENDITURE	5,15,216	0	5,15,216
			**********		----------	----------	
			TOTAL(MH)		5,15,216	0	5,15,216

	**********			----------	----------	
	TOTAL(DDO)			1,19,00,102	12,23,533	1,31,23,635
	DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	1,53,55,567	13,43,711	1,66,99,278
		**********		----------	----------	
		TOTAL(MH)		1,53,55,567	13,43,711	1,66,99,278
		2235	200-OTHER	1,34,194	0	1,34,194
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		1,34,194	0	1,34,194
	**********			----------	----------	

	TOTAL(DDO)			1,54,89,761	13,43,711	1,68,33,472
	PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	101-JAILS	52,66,542	4,91,722	57,58,264
		**********		----------	----------	----------
	TOTAL(MH)			52,66,542	4,91,722	57,58,264
		2235	200-OTHER PROGRAMMES	96,359	0	96,359
		**********		----------	----------	----------
	TOTAL(MH)			96,359	0	96,359
	**********			----------	----------	----------

		TOTAL(DDO)			53,62,901	4,91,722	58,54,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL,CENTRAL JAIL, SHRI GOINDWAL SAHIB	2056	101-JAILS	9,89,35,183	3,22,45,479	13,11,80,662
		**********			----------	----------	----------
		TOTAL(MH)			9,90,31,542	3,22,45,479	13,12,77,021

	**********			----------	----------	----------
	TOTAL(DDO)			10,42,98,084	3,27,37,201	13,70,35,285
	SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	101-JAILS	15,85,39,525	1,46,73,846	17,32,13,371
		**********		----------	----------	----------
		TOTAL(MH)		15,85,39,525	1,46,73,846	17,32,13,371
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

	200-OTHER	6,02,751	0	6,02,751
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	6,12,751	0	6,12,751
4055	800-OTHER	80,28,864	0	80,28,864
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	80,28,864	0	80,28,864
**********		----------	----------	----------
	TOTAL(DDO)	16,71,81,140	1,46,73,846	18,18,54,986

	SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	101-JAILS	2,98,81,042	35,10,838	3,33,91,880	
		**********		----------	----------	----------	
		TOTAL(MH)		2,98,81,042	35,10,838	3,33,91,880	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2235	200-OTHER PROGRAMMES	3,80,658	0	3,80,658

		**********		----------	----------	----------
		TOTAL(MH)			3,80,658	0
3,80,658						
	4055	800-OTHER			2,11,853	0
2,11,853		EXPENDITURE				
		**********		----------	----------	----------
		TOTAL(MH)			2,11,853	0
2,11,853						
		**********		----------	----------	----------
		TOTAL(DDO)			3,04,73,553	35,10,838
3,39,84,391						
		SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	101-JAILS	2,58,42,247	28,64,180
2,87,06,427						

			**********		----------	----------
			TOTAL(MH)		2,58,42,247	28,64,180
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			2,58,42,247	28,64,180
	SUPERINTENDENT, WOMEN	2056	101-JAILS		6,30,121	0
	JAIL,SUPERINTENDENT, WOMEN JAIL,					
	BATHINDA					
			**********		----------	----------
			TOTAL(MH)		6,30,121	0
		**********			----------	----------

	TOTAL(DDO)			6,30,121	0	6,30,121
	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	101-JAILS	7,68,49,675	67,22,429	8,35,72,104
		**********		----------	----------	----------
	TOTAL(MH)			7,68,49,675	67,22,429	8,35,72,104
		2235	200-OTHER PROGRAMMES	4,31,007	0	4,31,007
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,31,007	0	4,31,007
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	4055	800-OTHER EXPENDITURE	7,66,635	0	7,66,635
			**********		----------	----------	----------
			TOTAL(MH)		11,97,642	0	11,97,642
		**********			----------	----------	----------
		TOTAL(DDO)			7,80,47,317	67,22,429	8,47,69,746

	SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2056	101-JAILS	13,70,77,476	2,53,39,365	16,24,16,841
		**********		----------	----------	----------
		TOTAL(MH)		13,70,77,476	2,53,39,365	16,24,16,841
		4055	800-OTHER	30,61,403	0	30,61,403
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		30,61,403	0	30,61,403
		**********		----------	----------	----------
	TOTAL(DDO)			14,01,38,879	2,53,39,365	16,54,78,244

	SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	101-JAILS	13,54,21,488	1,27,76,786	14,81,98,274
		**********		----------	----------	----------
	TOTAL(MH)			13,54,21,488	1,27,76,786	14,81,98,274
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	9,20,663	2,62,201	11,82,864
		**********		----------	----------	----------

			TOTAL(MH)		9,30,663	2,62,201	11,92,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, PATIALA	4055	800-OTHER EXPENDITURE	1,39,75,802	0	1,39,75,802
			**********		1,49,06,465	2,62,201	1,51,68,666
			TOTAL(MH)		1,49,06,465	2,62,201	1,51,68,666

	**********			----------	----------	
	TOTAL(DDO)			15,03,27,953	1,30,38,987	16,33,66,940
	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	14,89,40,140	1,91,02,616	16,80,42,756
		**********		----------	----------	
		TOTAL(MH)		14,89,40,140	1,91,02,616	16,80,42,756
		2235	200-OTHER	3,79,846	0	3,79,846
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		3,79,846	0	3,79,846
	**********			----------	----------	
	TOTAL(DDO)			14,93,19,986	1,91,02,616	16,84,22,602

	SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	101-JAILS	10,04,27,818	1,07,33,688	11,11,61,506
		**********		----------	----------	----------
		TOTAL(MH)		10,04,27,818	1,07,33,688	11,11,61,506
		2235	200-OTHER	3,60,065	0	3,60,065
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,60,065	0	3,60,065
		4055	800-OTHER	91,61,123	0	91,61,123
			EXPENDITURE			

		**********		----------	----------	----------
		TOTAL(MH)			91,61,123	0
91,61,123						
	**********			----------	----------	----------
	TOTAL(DDO)				10,99,49,006	1,07,33,688
12,06,82,694						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	9,90,64,119	1,33,83,221	11,24,47,340

PRISONS, PUNJAB FEROZEPUR

	**********		----------	----------
	TOTAL(MH)		10,82,25,242	1,33,83,221
12,16,08,463				
	2235	200-OTHER	9,54,346	2,00,000
11,54,346		PROGRAMMES		
	**********		----------	----------
	TOTAL(MH)		9,54,346	2,00,000
11,54,346				
	4055	800-OTHER	42,52,288	0
42,52,288		EXPENDITURE		
	**********		----------	----------
	TOTAL(MH)		42,52,288	0
42,52,288				

	**********			----------	----------	----------
	TOTAL(DDO)			21,42,19,759	2,43,16,909	23,85,36,668
	SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	101-JAILS	5,58,30,700	1,01,15,492	6,59,46,192
	**********			----------	----------	----------
	TOTAL(MH)			5,58,30,700	1,01,15,492	6,59,46,192
		2235	200-OTHER PROGRAMMES	83,112	0	83,112
	**********			----------	----------	----------
	TOTAL(MH)			83,112	0	83,112

	4055	800-OTHER	0	7,57,238	7,57,238
		EXPENDITURE			
	**********		----------	----------	----------
		TOTAL(MH)	0	7,57,238	7,57,238
	**********		----------	----------	----------
		TOTAL(DDO)	5,59,13,812	1,08,72,730	6,67,86,542
	**********		----------	----------	----------
	2056	SUPERINTENDENT,DISTRICT JAIL,	7,62,64,206	80,64,186	8,43,28,392

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NABHA					
			**********		----------	----------	
			TOTAL(MH)		7,62,64,206	80,64,186	8,43,28,392
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL, NABHA	2235	200-OTHER PROGRAMMES	2,66,078	0	2,66,078
			**********		----------	----------	
			TOTAL(MH)		2,66,078	0	2,66,078
			4055	800-OTHER	22,66,558	0	22,66,558

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		22,66,558	0	22,66,558
		**********		----------	----------	----------
		TOTAL(DDO)		7,87,96,842	80,64,186	8,68,61,028
	SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	101-JAILS	6,69,25,463	77,39,892	7,46,65,355
		**********		----------	----------	----------
		TOTAL(MH)		6,69,25,463	77,39,892	7,46,65,355
		2235	200-OTHER	8,50,773	8,045	8,58,818

			PROGRAMMES			
	**********			----------	----------	
	TOTAL(MH)			8,50,773	8,045	8,58,818
	4055	800-OTHER		13,50,951	0	13,50,951
			EXPENDITURE			
	**********			----------	----------	
	TOTAL(MH)			13,50,951	0	13,50,951
	**********			----------	----------	
	TOTAL(DDO)			6,91,27,187	77,47,937	7,68,75,124
	SUPERINTENDENT,DISTRICT	2056	101-JAILS	12,63,37,588	1,83,63,808	

14,47,01,396

JAILS,FARIDKOT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(MH)			12,63,37,588	1,83,63,808	14,47,01,396
			2235	200-OTHER PROGRAMMES	4,03,123	0	4,03,123

		**********		----------	----------	----------
		TOTAL(MH)		12,67,40,711	1,83,63,808	14,51,04,519
		4055	800-OTHER	27,29,550	0	27,29,550
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		27,29,550	0	27,29,550
		**********		----------	----------	----------
		TOTAL(DDO)		12,94,70,261	1,83,63,808	14,78,34,069
	SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	101-JAILS	1,09,91,042	12,95,397	1,22,86,439

		**********		----------	----------	----------
		TOTAL(MH)		1,09,91,042	12,95,397	1,22,86,439
		2235	200-OTHER	4,29,358	0	4,29,358
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,29,358	0	4,29,358
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,14,20,400	12,95,397	1,27,15,797
SUPERINTENDENT,ROPAR	2056	101-JAILS		5,05,90,833	59,20,536	5,65,11,369
	**********			----------	----------	----------

				TOTAL(MH)		5,05,90,833	59,20,536
5,65,11,369							
		**********				----------	----------
		TOTAL(DDO)				5,05,90,833	59,20,536
5,65,11,369							
		SUPERITENDENT,SUB-JAIL	2056	101-JAILS		1,47,01,995	19,90,154
1,66,92,149							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
JAILS	INSPECTOR GENERAL OF		TOTAL(MH)		1,47,01,995	19,90,154	
1,66,92,149							

PRISONS, PUNJAB

	**********				----------	----------
	TOTAL(DDO)				1,47,01,995	19,90,154
	**********				----------	----------
	TOTAL(CCO)				1,83,36,20,017	21,42,66,387
					**********	----------
	TOTAL(DEPT)				1,83,36,20,017	21,42,66,387
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT	2071	115-LEAVE ENCASHMENT	10,37,214	0

					----------	----------
					10,37,214	0

	BUREAU OF EMPLOYMENT & TRAINING	BENEFITS			
		**********	TOTAL(MH)	1,57,39,209	19,90,154	1,77,29,363
		2230	001-DIRECTION AND ADMINISTRATION	89,39,213	11,93,300	1,01,32,513
			101-EMPLOYMENT SERVICES	15,19,762	1,72,150	16,91,912
		**********	TOTAL(MH)	1,04,58,975	13,65,450	1,18,24,425
	******************************					

	TOTAL(DDO)			2,61,98,184	33,55,604
2,95,53,788					
	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,34,41,252	20,27,092
1,54,68,344					
	GENRATION AND TRAINING,DISTRICT		AND		
	BUREAU OF EMPLOYMENT AND		ADMINISTRATION		
	TRAINING				
			101-EMPLOYMENT	15,58,929	2,51,028
18,09,957					
			SERVICES		
		*********			
	TOTAL(MH)			1,50,00,181	22,78,120
1,72,78,301					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2235	200-OTHER PROGRAMMES	5,50,883	0	5,50,883
		**********			----------	----------	----------
		TOTAL(MH)			1,55,51,064	22,78,120	1,78,29,184
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,51,064	22,78,120	1,78,29,184

	DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	4,56,10,417	61,38,560	5,17,48,977
			101-EMPLOYMENT SERVICES	70,57,591	6,25,504	76,83,095
		**********		----------	----------	----------
		TOTAL(MH)		5,26,68,008	67,64,064	5,94,32,072
		**********		----------	----------	----------
	TOTAL(DDO)			5,26,68,008	67,64,064	5,94,32,072
	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND	2230	001-DIRECTION AND	3,20,43,617	41,02,044	3,61,45,661

	TRAINING,PUNJAB	ADMINISTRATION		
9,69,92,829		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,69,92,829	0
1,53,36,794		101-EMPLOYMENT SERVICES	1,51,50,897	1,85,897
9,57,23,005		199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	8,47,20,025	1,10,02,980
3,81,51,729		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,81,51,729	0

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			26,70,59,097	1,52,90,921	28,23,50,018
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB						
		TOTAL(DDO)			26,70,59,097	1,52,90,921	28,23,50,018

	DISTRICT EMPLOYMENT OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	59,304	0	59,304
		**********		----------	----------	----------
		TOTAL(MH)		26,71,18,401	1,52,90,921	28,24,09,322
		**********		----------	----------	----------
	TOTAL(DDO)			26,71,18,401	1,52,90,921	28,24,09,322
	DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	58,46,768	8,50,014	66,96,782
			101-EMPLOYMENT	9,63,273	1,33,613	

10,96,886

SERVICES

********** ------------------ ----------------

TOTAL(MH) 68,10,041 9,83,627

77,93,668

2235 200-OTHER 87,676 0

87,676

PROGRAMMES

********** ------------------ ----------------

TOTAL(MH) 87,676 0

87,676

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TOTAL(DDO) 68,97,717 9,83,627

78,81,344

	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	1,85,63,835	25,32,640	2,10,96,475
			101-EMPLOYMENT SERVICES	20,22,808	2,00,520	22,23,328
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,05,86,643	27,33,160	2,33,19,803

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2235	200-OTHER PROGRAMMES	3,950	0	3,950
		**********			----------	----------	----------
		TOTAL(MH)			2,05,90,593	27,33,160	2,33,23,753
		**********			----------	----------	----------
		TOTAL(DDO)			2,05,90,593	27,33,160	2,33,23,753
	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	DISTRICT EMPLOYMENT	2230	001-DIRECTION AND ADMINISTRATION	39,48,808	4,50,630	43,99,438

	101-EMPLOYMENT	10,42,683	1,29,888	11,72,571
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	49,91,491	5,80,518	55,72,009
2235	200-OTHER	7,014	0	7,014
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	7,014	0	7,014
**********		----------	----------	----------
	TOTAL(DDO)	49,98,505	5,80,518	55,79,023

	DISTRICT EMPLOYMENT	2230	001-DIRECTION	65,39,183	9,00,270	74,39,453
	OFFICER,DISTRICT EMPLOYMENT		AND			
	OFFICER, LUDHIANA		ADMINISTRATION			
			101-EMPLOYMENT	12,44,317	1,37,097	13,81,414
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		77,83,500	10,37,367	88,20,867
		2235	200-OTHER	84,631	0	84,631
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	TOTAL(MH)		84,631	0	84,631
		**********			84,631	0	84,631
		TOTAL(DDO)			78,68,131	10,37,367	89,05,498
		DISTRICT EMPLOYMENT OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	29,772	0	29,772

			**********		----------	----------

			TOTAL(MH)		1,14,403	0
1,14,403						

	2235	200-OTHER		6,52,252	0	6,52,252
		PROGRAMMES				
	**********		----------	----------		
	TOTAL(MH)			6,52,252	0	6,52,252
	**********		----------	----------		
	TOTAL(DDO)			42,50,346	6,60,978	49,11,324
DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2230	001-DIRECTION AND ADMINISTRATION		15,00,686	1,88,230	16,88,916
	**********		----------	----------		

		TOTAL(MH)			15,00,686	1,88,230	16,88,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			15,00,686	1,88,230	16,88,916
		EMLOYMENT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	33,064	0	33,064

			**********		----------	----------
			TOTAL(MH)		15,33,750	1,88,230
17,21,980						
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			15,33,750	1,88,230
17,21,980						
			**********		----------	----------
	EMPLOYMENT GENERATION AND	2202	789-SPECIAL		546	0
546						
	TRAINING OFFICER,TOWN EMPLOYMENT		COMPONENT PLAN			
	EXCHANGE		FOR SCHEDULED			
			CASTES			
			**********		----------	----------
			TOTAL(MH)		546	0
546						

	**********			----------	----------	
	TOTAL(DDO)			546	0	546
	EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,864	0	1,43,864
	**********			----------	----------	
	TOTAL(MH)			1,43,864	0	1,43,864
		5055	050-LAND AND BUILDINGS	88,368	35,400	1,23,768
	**********			----------	----------	
	TOTAL(MH)			88,368	35,400	1,23,768

	******************************				------------------	---------------	
	TOTAL(DDO)				2,32,232	35,400	2,67,632
	EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2210	101-PREVENTION AND CONTROL OF DISEASES		10,16,040	0	10,16,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT GENRATION AND	2210	102-SUBSIDIARY	42,000	0	

42,000					
EMPLOYMEMT PUNJAB	TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	HEALTH CENTRES			
		103-PRIMARY HEALTH CENTRES	13,03,542	0	
13,03,542					
		104-COMMUNITY HEALTH CENTRES	3,03,988	0	
3,03,988					
		110-HOSPITAL AND DISPENSARIES	4,30,426	0	
4,30,426					
		110-HOSPITALS AND DISPENSARIES	7,85,387	0	
7,85,387					

		**********		----------	----------	----------
		TOTAL(MH)		38,81,383	0	38,81,383
		**********		----------	----------	----------
	TOTAL(DDO)			38,81,383	0	38,81,383
	EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	29,23,677	4,04,888	33,28,565
			101-EMPLOYMENT SERVICES	3,83,741	40,000	4,23,741
		**********		----------	----------	----------
		TOTAL(MH)		33,07,418	4,44,888	37,52,306

		2235	200-OTHER		550	0
550						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			550	0
550						
	**********			----------	----------	

	TOTAL(DDO)				33,07,968	4,44,888
37,52,856						
	EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION		23,84,703	3,27,640
27,12,343						
			AND			
			ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,PATHANKOT	2230	101-EMPLOYMENT SERVICES	2,10,096	0	2,10,096
			**********		25,94,799	3,27,640	29,22,439
		TOTAL(MH)			25,94,799	3,27,640	29,22,439
		******************************					
		TOTAL(DDO)			25,94,799	3,27,640	29,22,439
	************************						

	TOTAL(CCO)				2,23,66,39,421	24,69,56,750
2,48,35,96,171						
	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI	2230	001-DIRECTION AND ADMINISTRATION	1,05,19,587	54,23,058
1,59,42,645						
			**********	----------	----------	----------

			TOTAL(MH)		1,05,19,587	54,23,058
1,59,42,645						
		**********		----------	----------	----------

		TOTAL(DDO)			1,05,19,587	54,23,058
1,59,42,645						
		ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	3,60,626	1,21,365
4,81,991						

		**********		----------	----------	----------
		TOTAL(MH)		3,60,626	1,21,365	4,81,991
		**********		----------	----------	----------
	TOTAL(DDO)			3,60,626	1,21,365	4,81,991
	ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	001-DIRECTION AND ADMINISTRATION	36,81,121	4,85,548	41,66,669
		**********		----------	----------	----------
		TOTAL(MH)		36,81,121	4,85,548	41,66,669
		2235	200-OTHER PROGRAMMES	40,27,575	0	40,27,575

		**********			----------	----------	
		TOTAL(MH)			40,27,575	0	40,27,575

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			77,08,696	4,85,548	81,94,244

	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	18,73,559	2,61,556	21,35,115
		**********		----------	----------	----------
			TOTAL(MH)	59,01,134	2,61,556	61,62,690
		2235	102-CHILD WELFARE	77,968	1,05,454	1,83,422
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,62,212	0	1,62,212
			107-SWATANTRATA	18,800	0	18,800

		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	21,27,229	10,100	21,37,329
		PROGRAMMES			
		789-SPECIAL	0	1,01,32,500	1,01,32,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	23,86,209	1,02,48,054	1,26,34,263
	**********	----------	----------	----------	----------
	**********	TOTAL(DDO)	1,19,68,464	1,09,95,158	2,29,63,622

	ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	001-DIRECTION AND ADMINISTRATION		25,94,035	3,32,070	29,26,105
		**********		----------	25,94,035	3,32,070	29,26,105
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			25,94,035	3,32,070	29,26,105
		ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER	2235	200-OTHER PROGRAMMES	26,291	0	26,291
		**********		----------	----------	----------	----------
		TOTAL(MH)			26,20,326	3,32,070	29,52,396
		**********		----------	----------	----------	----------
		TOTAL(DDO)			26,20,326	3,32,070	29,52,396
		ASSISTANT LABOUR	2230	001-DIRECTION	41,08,889	5,31,473	46,40,362

COMMISSIONER,ASSISTANT LABOUR AND

COMMISSIONER, MOHALI ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 41,08,889 5,31,473 46,40,362

2235 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND 10,000 0 10,000

200-OTHER PROGRAMMES 21,21,444 0 21,21,444

********** ---------- ----------

			TOTAL(MH)	21,31,444	0	21,31,444
	**********			----------	----------	----------
	TOTAL(DDO)			62,40,333	5,31,473	67,71,806
	ASSISTANT LABOUR	2235	200-OTHER	57,983	0	57,983
	COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER,MOHALI (ROPAR)		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	57,983	0	57,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			57,983	0	57,983
		ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	52,32,227	7,37,822	59,70,049
		**********			----------	----------	
		TOTAL(MH)			52,90,210	7,37,822	60,28,032

		2235	200-OTHER	1,94,889	0	1,94,889
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,94,889	0	1,94,889
	**********			----------	----------	----------
	TOTAL(DDO)			54,85,099	7,37,822	62,22,921
	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	5,23,502	96,004	6,19,506
	FACTORIES,BATALA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		5,23,502	96,004	6,19,506

	**********			----------	----------	----------
	TOTAL(DDO)			5,23,502	96,004	6,19,506
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	12,77,522	1,46,812	14,24,334
			101-EMPLOYMENT SERVICES	27,98,323	0	27,98,323
		**********		----------	----------	----------
		TOTAL(MH)		40,75,845	1,46,812	42,22,657
	**********			----------	----------	----------

TOTAL(DDO) 40,75,845 1,46,812 42,22,657

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	39,33,220	5,04,750	44,37,970
			**********				
			TOTAL(MH)		39,33,220	5,04,750	44,37,970

	**********			----------	----------	
	TOTAL(DDO)			39,33,220	5,04,750	44,37,970
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	001-DIRECTION AND ADMINISTRATION	13,54,885	2,35,416	15,90,301
		**********		----------	----------	
		TOTAL(MH)		13,54,885	2,35,416	15,90,301
	**********			----------	----------	
	TOTAL(DDO)			13,54,885	2,35,416	15,90,301
	ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	13,448	0	13,448

	FACTORIES,MOHALI (ROPAR)		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,448	0	13,448
		**********		----------	----------	----------
		TOTAL(DDO)		13,448	0	13,448
	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	17,64,370	2,48,700	20,13,070
	FACTORIES,PATIALA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		17,64,370	2,48,700	20,13,070

			2235	200-OTHER	24,932	0	24,932
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		24,932	0	24,932
		**********			----------	----------	----------
		TOTAL(DDO)			17,89,302	2,48,700	20,38,002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	001-DIRECTION AND ADMINISTRATION	2,72,741	57,884
			**********		----------	----------
			TOTAL(MH)		2,72,741	57,884
			2235	200-OTHER PROGRAMMES	6,190	0
			**********		----------	----------
			TOTAL(MH)		6,190	0
		**********			----------	----------
		TOTAL(DDO)			2,78,931	57,884

3,30,625	

3,30,625	
6,190	

6,190	

3,36,815	

	ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	001-DIRECTION AND ADMINISTRATION	9,37,420	1,44,228	10,81,648
		**********		----------	----------	----------
		TOTAL(MH)		9,37,420	1,44,228	10,81,648
		2235	200-OTHER PROGRAMMES	6,30,460	0	6,30,460
		**********		----------	----------	----------
		TOTAL(MH)		6,30,460	0	6,30,460
	**********			----------	----------	

	TOTAL(DDO)			15,67,880	1,44,228	17,12,108
	ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	14,54,610	2,13,690	16,68,300
		**********		14,54,610	2,13,690	16,68,300
		2235	200-OTHER PROGRAMMES	78,967	0	78,967
		**********		78,967	0	78,967

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			78,967	0	78,967
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	**********					
		TOTAL(DDO)			15,33,577	2,13,690	17,47,267
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA	2230	001-DIRECTION AND ADMINISTRATION	19,63,284	2,85,200	22,48,484

		**********		----------	----------	----------
		TOTAL(MH)		20,42,251	2,85,200	23,27,451
		**********		----------	----------	----------
	TOTAL(DDO)			34,96,861	4,98,890	39,95,751
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	39,39,957	5,32,242	44,72,199
		**********		----------	----------	----------
		TOTAL(MH)		39,39,957	5,32,242	44,72,199
		2235	200-OTHER PROGRAMMES	58,000	0	58,000

			**********		----------	----------
			TOTAL(MH)		58,000	0
			**********		----------	----------
			TOTAL(DDO)		39,97,957	5,32,242
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION		61,77,427	7,95,986
			**********		----------	----------
			TOTAL(MH)		61,77,427	7,95,986

		**********			----------	----------
		TOTAL(DDO)			61,77,427	7,95,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	22,34,579	2,06,900	24,41,479
		**********			----------	----------	
		TOTAL(MH)			22,34,579	2,06,900	24,41,479

	**********			----------	----------	----------
	TOTAL(DDO)			22,34,579	2,06,900	24,41,479
	ASSISTANT/LABOUR	2230	001-DIRECTION	27,73,177	3,87,298	31,60,475
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		27,73,177	3,87,298	31,60,475
	**********			----------	----------	----------
	TOTAL(DDO)			27,73,177	3,87,298	31,60,475
	ASSISTANT/LABOUR	2230	001-DIRECTION	49,30,110	7,18,934	

56,49,044

COMMISSIONER/LABOUR-CUM-CONCILIA AND

TION OFFICER,JALANDHAR ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 49,30,110 7,18,934

56,49,044

********** ---------- ----------

TOTAL(DDO) 49,30,110 7,18,934

56,49,044

ASSISTANT/LABOUR 2230 001-DIRECTION 28,89,562 4,16,340

33,05,902

COMMISSIONER/LABOUR-CUM-CONCILIA AND

TION OFFICER,KAPURTHALA ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 28,89,562 4,16,340

33,05,902

		**********				----------	----------	
		TOTAL(DDO)				28,89,562	4,16,340	33,05,902
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION		1,73,85,652	22,24,123	1,96,09,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

LABOUR AND EMPLOYMEMT PUNJAB	LABOUR COMMISSIONER,		TOTAL(MH)	1,73,85,652	22,24,123	1,96,09,775
		2235	200-OTHER PROGRAMMES	7,41,315	0	7,41,315
		**********		----------	----------	----------
			TOTAL(MH)	1,81,26,967	22,24,123	2,03,51,090
		**********		----------	----------	----------
			TOTAL(DDO)	1,81,26,967	22,24,123	2,03,51,090
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA	2230	001-DIRECTION AND	1,23,92,865	13,23,459	1,37,16,324

	TION OFFICER,PATIALA		ADMINISTRATION		
----------		**********		----------	----------
		TOTAL(MH)		1,23,92,865	13,23,459
1,37,16,324					
		2235	200-OTHER	6,66,551	0
6,66,551					
			PROGRAMMES		
----------		**********		----------	----------
		TOTAL(MH)		6,66,551	0
6,66,551					
----------	******************************			----------	----------
	TOTAL(DDO)			1,30,59,416	13,23,459
1,43,82,875					

	ASSISTANT/LABOUR	2230	001-DIRECTION	53,63,217	6,82,010
60,45,227					
	COMMISSIONER/LABOUR-CUM-COUNCILI		AND		
	ATION OFFICER,AMRITSAR		ADMINISTRATION		
		**********		----------	----------

		TOTAL(MH)		53,63,217	6,82,010
60,45,227					
		2235	200-OTHER	1,58,888	0
1,58,888					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		1,58,888	0
1,58,888					
		**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			55,22,105	6,82,010	62,04,115
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER),LABOUR COMMISSIONER OFFICE	2230	001-DIRECTION AND ADMINISTRATION	3,28,88,319	47,07,165	3,75,95,484
		**********			----------	----------	----------
		TOTAL(MH)			3,30,47,207	47,07,165	3,77,54,372
		**********			----------	----------	----------
		TOTAL(DDO)			3,84,10,424	53,89,175	

4,37,99,599						
18,51,491	DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	16,25,814	2,25,677	
18,51,491	**********			----------	----------	
18,51,491	TOTAL(MH)			16,25,814	2,25,677	
18,51,491	**********			----------	----------	
18,51,491	TOTAL(DDO)			16,25,814	2,25,677	
27,14,834	LABOUR-CUM-CONCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	001-DIRECTION AND ADMINISTRATION	23,41,462	3,73,372	

			**********	----------	----------	----------
			TOTAL(MH)		23,41,462	3,73,372
		**********		----------	----------	----------
		TOTAL(DDO)			23,41,462	3,73,372
	LABOUR-CUM-CONCILIATION	2210	102-SUBSIDIARY		6,000	0
	OFFICER,LUDHIANA-3		HEALTH CENTRES			
			103-PRIMARY		2,96,646	0
			HEALTH CENTRES			
			**********	----------	----------	----------
			TOTAL(MH)		3,02,646	0

		**********			----------	----------
		TOTAL(DDO)			3,02,646	0

3,02,646

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	76,56,512	6,62,373	83,18,885
		**********			----------	----------	
		TOTAL(MH)			79,59,158	6,62,373	

						86,21,531
	**********			----------	----------	----------
	TOTAL(DDO)			79,59,158	6,62,373	86,21,531
	PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	73,59,436	6,71,182	80,30,618
	**********			----------	----------	----------
	TOTAL(MH)			73,59,436	6,71,182	80,30,618
	**********			----------	----------	----------
	TOTAL(DDO)			73,59,436	6,71,182	80,30,618

	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION	85,99,776	8,90,770	94,90,546
		**********		----------	----------	----------
	TOTAL(MH)			85,99,776	8,90,770	94,90,546
	**********			----------	----------	----------
	TOTAL(DDO)			85,99,776	8,90,770	94,90,546
	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	77,59,373	5,13,013	82,72,386
		**********		----------	----------	----------

		TOTAL(MH)			77,59,373	5,13,013
82,72,386						
	**********				----------	----------

	TOTAL(DDO)				77,59,373	5,13,013
82,72,386						
**********					----------	----------

TOTAL(CCO)					18,24,72,947	3,54,04,474
21,78,77,421						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(DEPT)						2,41,91,12,368	28,23,61,224
2,70,14,73,592							
LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL		11,50,662	1,48,580
12,99,242							
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
			**********			----------	----------

			TOTAL(MH)			89,10,035	6,61,593
95,71,628							
		********************************				----------	----------

		TOTAL(DDO)				89,10,035	6,61,593
95,71,628							
		A.C.(G) FOR DEPUTY	2029	103-LAND		40,70,526	5,81,134
46,51,660							
		COMMISSIONER,SANGRUR		RECORDS			

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TOTAL(MH)		40,70,526	5,81,134	46,51,660
2235	102-CHILD WELFARE	2,54,896	0	2,54,896
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	46,19,638	0	46,19,638

		**********		----------	----------	----------
		TOTAL(MH)			48,84,534	0
		**********		----------	----------	----------
		TOTAL(DDO)			89,55,060	5,81,134
	CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	102-CHILD WELFARE		1,27,81,375	18,18,238
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		1,04,004	8,925

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
LAND RECORDS 1,41,000	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,41,000	0
28,33,911				200-OTHER PROGRAMMES	24,42,915	3,90,996
96,27,000				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,09,000	60,18,000

			**********		----------	----------
			TOTAL(MH)		1,90,78,294	82,36,159
2,73,14,453						
			**********		----------	----------
	**********					
	TOTAL(DDO)				1,90,78,294	82,36,159
2,73,14,453						
	D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND		37,12,460	6,12,449
43,24,909	JALANDHAR		RECORDS			
			**********		----------	----------
			TOTAL(MH)		37,12,460	6,12,449
43,24,909						
		2235	200-OTHER		28,44,942	0
28,44,942			PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)		28,44,942	0
28,44,942						
			**********	----------	----------	----------
			TOTAL(DDO)		65,57,402	6,12,449
71,69,851						
	DEPUTY COMMISSIONER,JALANDHAR	2011	101-LEGISLATIVE ASSEMBLY		7,00,000	0
7,00,000						
			**********	----------	----------	----------
			TOTAL(MH)		7,00,000	0
7,00,000						
		2235	200-OTHER PROGRAMMES		19,03,747	0
19,03,747						

		**********			------------------	---------------	
		TOTAL(MH)			19,03,747	0	19,03,747

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			------------------	---------------	
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			26,03,747	0	26,03,747

	DEPUTY COMMISSIONER,MOHALI	2011	101-LEGISLATIVE ASSEMBLY	12,00,000	0	12,00,000
		**********		----------	----------	----------
		TOTAL(MH)		31,03,747	0	31,03,747
		**********		----------	----------	----------
		TOTAL(DDO)		38,03,747	0	38,03,747
	DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	13,196	0	13,196
		**********		----------	----------	----------
		TOTAL(MH)		13,196	0	13,196

	**********		----------	----------	
	TOTAL(DDO)		13,196	0	13,196
	DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	103-LAND RECORDS	2,47,19,857	32,54,264	2,79,74,121
			800-OTHER EXPENDITURE	21,786	0	21,786
		*********	----------	----------	
		TOTAL(MH)		2,47,41,643	32,54,264	2,79,95,907
	**********		----------	----------	
	TOTAL(DDO)			2,47,41,643	32,54,264	2,79,95,907

	DISTRICT REVENUE OFFICER &		2029	103-LAND	14,57,150	2,02,276		16,59,426
	DEPUTY COMMISSIONER,ROPAR			RECORDS				
			**********		----------	----------		----------
			TOTAL(MH)		14,57,150	2,02,276		16,59,426
			2235	200-OTHER	2,10,165	0		2,10,165
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	TOTAL(MH)		2,10,165	0	2,10,165
		**********		----------	----------	----------	
		TOTAL(DDO)			16,67,315	2,02,276	18,69,591
		DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	103-LAND RECORDS	29,31,297	3,28,168	32,59,465
		**********		----------	----------	----------	
		TOTAL(MH)			31,41,462	3,28,168	34,69,630

	**********			----------	----------	----------
	TOTAL(DDO)			45,98,612	5,30,444	51,29,056
	DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2235	200-OTHER PROGRAMMES	68,180	0	68,180
	**********			----------	----------	----------
	TOTAL(MH)			68,180	0	68,180
	**********			----------	----------	----------
	TOTAL(DDO)			68,180	0	68,180
	DISTRICT REVENUE OFFICER,FARIDKOT	2029	103-LAND RECORDS	30,13,468	3,73,416	33,86,884

		**********		----------	----------	----------
		TOTAL(MH)			30,13,468	3,73,416
2235	200-OTHER				87,437	0
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			87,437	0
		**********		----------	----------	----------
		TOTAL(DDO)			31,00,905	3,73,416
	DISTRICT REVENUE OFFICER,FOR	2029	103-LAND		56,57,863	6,55,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPUTY COMMISSIONER		RECORDS			
			**********		----------	----------	----------
			TOTAL(MH)		56,57,863	6,55,541	63,13,404
		**********			----------	----------	----------
		TOTAL(DDO)			56,57,863	6,55,541	63,13,404
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER,LUDHIANA	2029	103-LAND RECORDS	39,66,240	3,96,640	43,62,880

		**********		----------	----------	----------
		TOTAL(MH)		39,66,240	3,96,640	43,62,880
		2235	200-OTHER PROGRAMMES	0	8,767	8,767
		**********		----------	----------	----------
		TOTAL(MH)		0	8,767	8,767
		**********		----------	----------	----------
	TOTAL(DDO)			39,66,240	4,05,407	43,71,647
DISTT. REVENUE OFFICER,MOGA		2029	103-LAND RECORDS	22,40,262	2,73,243	25,13,505

		**********		----------	----------	----------
		TOTAL(MH)			22,40,262	2,73,243
		**********		----------	----------	----------
		TOTAL(DDO)			22,40,262	2,73,243
	DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2029	103-LAND RECORDS		41,13,366	4,97,392
		**********		----------	----------	----------
		TOTAL(MH)			41,13,366	4,97,392
		**********		----------	----------	----------
		TOTAL(DDO)			41,13,366	4,97,392

46,10,758

		DRO FOR DEPUTY	2029	103-LAND	52,50,751	5,77,694	58,28,445
		COMMISSIONER,DEPUTY		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER, BHATINDA					
			**********		----------	----------	----------
			TOTAL(MH)		52,50,751	5,77,694	58,28,445

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2235	200-OTHER PROGRAMMES	1,67,307	0	1,67,307
		**********			----------	----------	----------
		TOTAL(MH)			1,67,307	0	1,67,307
		**********			----------	----------	----------
		TOTAL(DDO)			54,18,058	5,77,694	59,95,752
		DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	103-LAND RECORDS	37,05,224	4,10,252	41,15,476
		**********			----------	----------	----------
		TOTAL(MH)			37,05,224	4,10,252	41,15,476

	**********			----------	----------	----------
	TOTAL(DDO)			37,05,224	4,10,252	41,15,476
	DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2011	101-LEGISLATIVE ASSEMBLY	89,61,000	0	89,61,000
		**********		----------	----------	----------
		TOTAL(MH)		89,61,000	0	89,61,000
		2029	103-LAND RECORDS	68,80,837	8,09,774	76,90,611
		**********		----------	----------	----------
		TOTAL(MH)		68,80,837	8,09,774	76,90,611

	**********				----------	----------	
	TOTAL(DDO)				1,58,41,837	8,09,774	1,66,51,611
	DRO FOR DEPUTY COMMISSIONER,MANSA	2029	103-LAND RECORDS		27,75,464	3,87,328	31,62,792
		**********			----------	----------	
		TOTAL(MH)			27,75,464	3,87,328	31,62,792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,MANSA	2235	200-OTHER PROGRAMMES	11,206	0	11,206
		**********			----------	----------	----------
		TOTAL(MH)			11,206	0	11,206
		**********			----------	----------	----------
		TOTAL(DDO)			27,86,670	3,87,328	31,73,998
		DRO FOR DEPUTY COMMISSIONER,MUKATSAR	2029	103-LAND RECORDS	21,75,901	2,39,864	24,15,765
		**********			----------	----------	----------
		TOTAL(MH)			21,75,901	2,39,864	24,15,765

	**********			----------	----------	----------
	TOTAL(DDO)			21,75,901	2,39,864	24,15,765
	DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	103-LAND RECORDS	62,72,520	8,06,360	70,78,880
		**********		----------	----------	----------
		TOTAL(MH)		62,72,520	8,06,360	70,78,880
	**********			----------	----------	----------
	TOTAL(DDO)			62,72,520	8,06,360	70,78,880
	HEADMASTER, STATE PATWAR	2029	103-LAND	49,30,296	5,09,040	

54,39,336

SCHOOL,JALANDHAR RECORDS

****

TOTAL(MH) 49,30,296 5,09,040

54,39,336

****

TOTAL(DDO) 49,30,296 5,09,040

54,39,336

SUB DIVISIONAL MAGISTRATE,SUB 2235 200-OTHER 1,68,000 0

1,68,000

DIVISIONAL MAGISTRATE PROGRAMMES

****

TOTAL(MH) 1,68,000 0

1,68,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,68,000	0	1,68,000
		SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	200-OTHER PROGRAMMES	7,20,000	0	7,20,000
		**********					
		TOTAL(MH)			8,88,000	0	8,88,000

	**********			----------	----------	----------
	TOTAL(DDO)			8,88,000	0	8,88,000
	TEHSILDAR, ABOHAR	2029	103-LAND RECORDS	1,68,94,677	17,84,668	1,86,79,345
	**********			----------	----------	----------
	TOTAL(MH)			1,68,94,677	17,84,668	1,86,79,345
		2235	200-OTHER PROGRAMMES	2,77,055	0	2,77,055
	**********			----------	----------	----------
	TOTAL(MH)			2,77,055	0	

2,77,055						
	**********			----------	----------	

	TOTAL(DDO)			1,71,71,732	17,84,668	
1,89,56,400						
	TEHSILDAR, BARNALA,SANGRUR	2235	200-OTHER	9,250	0	
9,250						
			PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)			9,250	0	
9,250						
	**********			----------	----------	

	TOTAL(DDO)			9,250	0	
9,250						

	TEHSILDAR,	2029	103-LAND	83,12,967	10,32,684	93,45,651
	BHAWANIGARH,TEHSILDAR,		RECORDS			
	BHAWANIGARH					
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		83,12,967	10,32,684	93,45,651
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS	51,41,889	7,81,319	59,23,208

			800-OTHER	24,54,718	8,24,080	32,78,798
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,59,09,574	26,38,083	1,85,47,657
		**********		----------	----------	----------
	TOTAL(DDO)			1,59,09,574	26,38,083	1,85,47,657
	TEHSILDAR, DHURI,SANGRUR	2029	103-LAND	1,30,05,993	16,06,984	1,46,12,977
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,30,05,993	16,06,984	1,46,12,977

2053	093-DISTRICT ESTABLISHMENTS	1,13,17,623	18,18,285	1,31,35,908
	800-OTHER EXPENDITURE	34,08,900	11,42,100	45,51,000
**********		----------	----------	----------
	TOTAL(MH)	1,47,26,523	29,60,385	1,76,86,908

2235	200-OTHER PROGRAMMES	1,72,820	0	1,72,820
**********		----------	----------	----------
	TOTAL(MH)	1,72,820	0	1,72,820

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TOTAL(DDO)					2,79,05,336	45,67,369	3,24,72,705
TEHSILDAR, JALALABAD		2029	103-LAND		81,83,319	12,45,148	94,28,467
			RECORDS				
		**********			------------------	---------------	----------
		TOTAL(MH)			81,83,319	12,45,148	94,28,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, JALALABAD	2053	093-DISTRICT ESTABLISHMENTS	68,82,907	9,96,434	78,79,341
				800-OTHER EXPENDITURE	15,80,350	2,29,500	18,09,850
			**********	----------	1,66,46,576	24,71,082	1,91,17,658
			2235	200-OTHER PROGRAMMES	3,79,910	0	3,79,910
			**********	----------	3,79,910	0	3,79,910

	**********			----------	----------	----------
	TOTAL(DDO)			1,70,26,486	24,71,082	1,94,97,568
	TEHSILDAR, JALANDHAR - II	2029	103-LAND RECORDS	1,76,21,695	19,88,128	1,96,09,823
		**********		----------	----------	----------
		TOTAL(MH)		1,76,21,695	19,88,128	1,96,09,823
		2053	093-DISTRICT ESTABLISHMENTS	1,35,75,146	29,95,124	1,65,70,270
			800-OTHER EXPENDITURE	2,20,500	16,06,500	18,27,000

		**********		----------	----------	----------
		TOTAL(MH)		1,37,95,646	46,01,624	1,83,97,270
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			3,14,17,341	65,89,752	3,80,07,093
	TEHSILDAR, KALANAUR,SDM ,KALANAUR	2029	103-LAND RECORDS	55,85,934	8,48,406	64,34,340
		**********		----------	----------	----------
		TOTAL(MH)		55,85,934	8,48,406	64,34,340
		2053	093-DISTRICT ESTABLISHMENTS	37,59,730	5,75,980	43,35,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, KALANAUR,SDM ,KALANAUR	2053	800-OTHER EXPENDITURE	12,28,500	7,33,500	19,62,000
		**********		TOTAL(MH)	49,88,230	13,09,480	62,97,710
		**********		TOTAL(DDO)	1,05,74,164	21,57,886	1,27,32,050

	TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	103-LAND RECORDS	51,66,308	4,91,512	56,57,820
		**********		----------	----------	----------
		TOTAL(MH)		51,66,308	4,91,512	56,57,820
		**********		----------	----------	----------
	TOTAL(DDO)			51,66,308	4,91,512	56,57,820
	TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	103-LAND RECORDS	90,21,620	12,91,153	1,03,12,773
		**********		----------	----------	----------
		TOTAL(MH)		90,21,620	12,91,153	1,03,12,773

		2053	093-DISTRICT ESTABLISHMENTS	51,08,580	4,27,222	55,35,802
			800-OTHER EXPENDITURE	24,87,000	0	24,87,000
		**********		----------	----------	----------
			TOTAL(MH)	75,95,580	4,27,222	80,22,802
		**********		----------	----------	----------
			TOTAL(DDO)	1,66,17,200	17,18,375	1,83,35,575
	TEHSILDAR, MALERKOTLA,SANGRUR	2029	103-LAND RECORDS	75,63,581	9,09,924	84,73,505

			**********		----------	----------	----------
			TOTAL(MH)		75,63,581	9,09,924	84,73,505
			2053	093-DISTRICT	76,25,283	9,68,612	85,93,895

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MALERKOTLA,SANGRUR	2053	800-OTHER EXPENDITURE	14,02,300	0	14,02,300
			**********		----------	----------	

			TOTAL(MH)	90,27,583	9,68,612	99,96,195
	**********			----------	----------	
	TOTAL(DDO)			1,65,91,164	18,78,536	1,84,69,700
	TEHSILDAR, MOONAK,SANGRUR	2029	103-LAND RECORDS	39,92,218	4,29,302	44,21,520
	**********			----------	----------	
	TOTAL(MH)			39,92,218	4,29,302	44,21,520
		2053	093-DISTRICT ESTABLISHMENTS	93,41,494	11,79,390	1,05,20,884

		800-OTHER	15,31,619	0	15,31,619
		EXPENDITURE			
**********			----------	----------	----------
		TOTAL(MH)	1,08,73,113	11,79,390	1,20,52,503
2235		200-OTHER	1,06,636	49,733	1,56,369
		PROGRAMMES			
**********			----------	----------	----------
		TOTAL(MH)	1,06,636	49,733	1,56,369
**********			----------	----------	----------
	**********		----------	----------	----------
		TOTAL(DDO)	1,49,71,967	16,58,425	1,66,30,392

	TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND RECORDS	1,15,91,646	16,89,169	1,32,80,815	
		**********		----------	----------	----------	
		TOTAL(MH)		1,15,91,646	16,89,169	1,32,80,815	
		2053	093-DISTRICT ESTABLISHMENTS	97,81,070	14,13,313	1,11,94,383	
			800-OTHER	22,14,721	6,96,000	29,10,721	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					EXPENDITURE		
				**********		----------	----------
				TOTAL(MH)		1,19,95,791	21,09,313
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SUNAM,SANGRUR	2235	200-OTHER PROGRAMMES		2,84,967	14,300
				**********		----------	----------
				TOTAL(MH)		2,84,967	14,300
		**********				----------	----------
		TOTAL(DDO)				2,38,72,404	38,12,782

1,41,05,104							

2,99,267							

2,99,267							

2,76,85,186							

	TEHSILDAR,, FEROZEPUR	2029	103-LAND	1,44,58,610	18,75,872	1,63,34,482
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,44,58,610	18,75,872	1,63,34,482
		2053	093-DISTRICT	1,52,75,687	30,45,927	1,83,21,614
			ESTABLISHMENTS			
			800-OTHER	32,50,500	0	32,50,500
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,85,26,187	30,45,927	2,15,72,114
		2235	200-OTHER	5,15,610	0	5,15,610

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		5,15,610	0	5,15,610
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		3,35,00,407	49,21,799	3,84,22,206
	TEHSILDAR,, ZIRA	2029	103-LAND	59,92,542	7,47,006	67,39,548

RECORDS

		**********		----------	----------	----------
		TOTAL(MH)		59,92,542	7,47,006	67,39,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,, ZIRA	2235	200-OTHER PROGRAMMES	1,73,189	0	1,73,189
		**********		TOTAL(MH)	1,73,189	0	1,73,189
		******************************		TOTAL(DDO)	61,65,731	7,47,006	69,12,737

	TEHSILDAR,,BABA BAKALA	2029	103-LAND	1,60,78,162	30,62,070	1,91,40,232
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,60,78,162	30,62,070	1,91,40,232
		2235	200-OTHER	4,164	0	4,164
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,164	0	4,164
	**********			----------	----------	----------
	TOTAL(DDO)			1,60,82,326	30,62,070	1,91,44,396

	TEHSILDAR,,DASUYA	2029	103-LAND	1,61,47,351	20,92,156	1,82,39,507
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,61,47,351	20,92,156	1,82,39,507
		2053	093-DISTRICT	1,51,70,302	18,41,076	1,70,11,378
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		1,51,70,302	18,41,076	1,70,11,378
		2235	200-OTHER	1,01,672	0	1,01,672
			PROGRAMMES			
		**********		----------	----------	----------

		TOTAL(MH)			1,01,672	0
1,01,672						
		**********			----------	----------

		TOTAL(DDO)			3,14,19,325	39,33,232
3,53,52,557						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,GARHSANKAR	2029	103-LAND RECORDS	1,29,10,195	13,48,268	1,42,58,463

**********		----------	----------	----------
TOTAL(MH)		1,29,10,195	13,48,268	1,42,58,463
2053	093-DISTRICT ESTABLISHMENTS	94,18,559	12,06,200	1,06,24,759
**********		----------	----------	----------
TOTAL(MH)		94,18,559	12,06,200	1,06,24,759
2235	200-OTHER PROGRAMMES	2,31,868	0	2,31,868
**********		----------	----------	----------
TOTAL(MH)		2,31,868	0	2,31,868

	**********			----------	----------	
	TOTAL(DDO)			2,25,60,622	25,54,468	2,51,15,090
	TEHSILDAR,,MUKERIAN	2029	103-LAND RECORDS	1,66,35,716	15,70,518	1,82,06,234
		**********		----------	----------	
		TOTAL(MH)		1,66,35,716	15,70,518	1,82,06,234
		2053	093-DISTRICT ESTABLISHMENTS	1,37,10,225	21,23,546	1,58,33,771
		**********		----------	----------	
		TOTAL(MH)		1,37,10,225	21,23,546	1,58,33,771

			2235	200-OTHER	3,00,000	0	3,00,000
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,00,000	0	3,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,06,45,941	36,94,064	3,43,40,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,SANGRUR	2029	103-LAND RECORDS	2,18,64,899	28,07,966	2,46,72,865
			**********	TOTAL(MH)	2,18,64,899	28,07,966	2,46,72,865
			2235	200-OTHER PROGRAMMES	80,284	0	80,284
			**********	TOTAL(MH)	80,284	0	80,284
		**********		TOTAL(DDO)	2,19,45,183	28,07,966	2,47,53,149

	TEHSILDAR,AMLOH	2029	103-LAND	84,53,304	12,35,230	96,88,534
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	84,53,304	12,35,230	96,88,534
		2053	093-DISTRICT	1,01,79,976	11,99,240	1,13,79,216
			ESTABLISHMENTS			
			800-OTHER	23,61,000	0	23,61,000
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	1,25,40,976	11,99,240	1,37,40,216

		2235	200-OTHER	32,596	0	32,596
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		32,596	0	32,596
	**********			----------	----------	----------
	TOTAL(DDO)			2,10,26,876	24,34,470	2,34,61,346
TEHSILDAR,AMRITSAR-1		2029	103-LAND	1,44,89,072	17,15,876	1,62,04,948
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,44,89,072	17,15,876	1,62,04,948

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-1	2053	093-DISTRICT ESTABLISHMENTS	1,83,91,225	23,75,128	2,07,66,353
				800-OTHER EXPENDITURE	48,000	12,12,000	12,60,000
			**********		----------	----------	----------
			TOTAL(MH)		3,29,28,297	53,03,004	3,82,31,301

		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	8,17,954	69,876	8,87,830
			115-LEAVE ENCASHMENT BENEFITS	7,50,080	0	7,50,080
		**********		----------	----------	----------
			TOTAL(MH)	15,68,034	69,876	16,37,910
	**********			----------	----------	----------
	TOTAL(DDO)			3,44,96,331	53,72,880	3,98,69,211
	TEHSILDAR,AMRITSAR-II	2029	103-LAND	2,59,62,406	34,89,225	2,94,51,631

			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)		2,59,62,406	34,89,225
		**********		----------	----------	----------
			TOTAL(DDO)		2,59,62,406	34,89,225
	TEHSILDAR,BAGHAPURANA	2029	103-LAND		79,82,516	11,04,816
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)		79,82,516	11,04,816
		2053	093-DISTRICT		75,53,514	10,04,304

85,57,818

ESTABLISHMENTS

800-OTHER 15,10,500 0
15,10,500

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BAGHAPURANA	TOTAL(MH)		90,64,014	10,04,304	1,00,68,318

	**********			----------	----------	
	TOTAL(DDO)			1,70,46,530	21,09,120	1,91,55,650
	TEHSILDAR,BALACHAUR	2029	103-LAND RECORDS	55,10,362	5,22,638	60,33,000
		**********		----------	----------	
	TOTAL(MH)			1,45,74,376	15,26,942	1,61,01,318
		2053	093-DISTRICT ESTABLISHMENTS	1,28,30,642	13,14,268	1,41,44,910
			800-OTHER EXPENDITURE	54,74,230	0	54,74,230

			**********		----------	----------
			TOTAL(MH)		1,83,04,872	13,14,268
		**********			----------	----------
		TOTAL(DDO)			4,08,61,764	39,46,026
	TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT		50,11,357	8,29,401
			ESTABLISHMENTS			
			800-OTHER		43,45,500	51,000
			EXPENDITURE			
			**********		----------	----------
			TOTAL(MH)		93,56,857	8,80,401

1,96,19,140						
4,48,07,790						
58,40,758						
43,96,500						
1,02,37,258						

	**********				----------	----------	
	TOTAL(DDO)				93,56,857	8,80,401	1,02,37,258
	TEHSILDAR,BATALA	2029	103-LAND		4,36,70,849	57,06,768	4,93,77,617
			RECORDS				
		**********			----------	----------	
		TOTAL(MH)			4,36,70,849	57,06,768	4,93,77,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BATALA	2053	093-DISTRICT ESTABLISHMENTS	2,39,23,835	28,30,047	2,67,53,882
				800-OTHER EXPENDITURE	81,97,500	30,91,500	1,12,89,000
			**********	TOTAL(MH)	3,21,21,335	59,21,547	3,80,42,882
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********	TOTAL(MH)	2,00,000	0	2,00,000

	**********			----------	----------	
	TOTAL(DDO)			7,59,92,184	1,16,28,315	8,76,20,499
	TEHSILDAR,BHOLATH	2029	103-LAND RECORDS	57,80,799	6,28,834	64,09,633
			**********	----------	----------	
			TOTAL(MH)	57,80,799	6,28,834	64,09,633
		2053	093-DISTRICT ESTABLISHMENTS	57,12,029	6,26,752	63,38,781
			800-OTHER EXPENDITURE	11,29,500	0	11,29,500
		**********		----------	----------	

			TOTAL(MH)	68,41,529	6,26,752	74,68,281
	**********			----------	----------	
	TOTAL(DDO)			1,26,22,328	12,55,586	1,38,77,914
	TEHSILDAR,BUDHLADA	2029	103-LAND	91,13,883	11,43,421	1,02,57,304
			RECORDS			
	**********			----------	----------	
	TOTAL(MH)			91,13,883	11,43,421	1,02,57,304
		2053	093-DISTRICT	82,51,266	9,16,587	91,67,853
			ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BUDHLADA	2053	800-OTHER EXPENDITURE	69,01,210	0	69,01,210
		**********			----------	----------	----------
		TOTAL(MH)			1,51,52,476	9,16,587	1,60,69,063
		2235		200-OTHER PROGRAMMES	84,636	38,774	1,23,410
		**********			----------	----------	----------

			TOTAL(MH)	84,636	38,774	1,23,410
	**********			----------	----------	----------
	TOTAL(DDO)			2,43,50,995	20,98,782	2,64,49,777
	TEHSILDAR,DERRABASSI	2053	093-DISTRICT ESTABLISHMENTS	1,76,89,049	23,42,815	2,00,31,864
			800-OTHER EXPENDITURE	67,43,300	0	67,43,300
			**********	----------	----------	----------
			TOTAL(MH)	2,44,32,349	23,42,815	2,67,75,164
	**********			----------	----------	

	TOTAL(DDO)			2,44,32,349	23,42,815	2,67,75,164
	TEHSILDAR,FARIDKOT	2029	103-LAND	1,19,90,127	12,41,150	1,32,31,277
			RECORDS			
		**********		----------	----------	
	TOTAL(MH)			1,19,90,127	12,41,150	1,32,31,277
	**********			----------	----------	
	TOTAL(DDO)			1,19,90,127	12,41,150	1,32,31,277
	TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND	1,62,50,265	20,29,416	1,82,79,681
			RECORDS			

			**********		----------	----------
			TOTAL(MH)		1,62,50,265	20,29,416
			2053	093-DISTRICT ESTABLISHMENTS	1,36,61,529	17,93,337

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FATEHGARH SAHIB	2053	800-OTHER EXPENDITURE	22,59,000	0	22,59,000
			**********		----------	----------	

	TOTAL(MH)			1,59,20,529	17,93,337	1,77,13,866
	2235	200-OTHER		2,16,445	0	2,16,445
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			2,16,445	0	2,16,445
	**********			----------	----------	----------
	TOTAL(DDO)			3,23,87,239	38,22,753	3,62,09,992
	TEHSILDAR,FAZILKA	2029	103-LAND	1,50,59,242	17,71,337	1,68,30,579
			RECORDS			
		**********		----------	----------	----------

		TOTAL(MH)		1,50,59,242	17,71,337
2053	093-DISTRICT			1,00,01,438	13,59,720
	ESTABLISHMENTS				
	800-OTHER			18,98,600	2,85,000
	EXPENDITURE				
	**********			----------	----------
		TOTAL(MH)		1,19,00,038	16,44,720
	**********			----------	----------
		TOTAL(DDO)		2,69,59,280	34,16,057

	TEHSILDAR,GIDDERBAHA	2029	103-LAND	77,08,338	8,89,569	85,97,907	
			RECORDS				
		**********		----------	----------	----------	
		TOTAL(MH)		77,08,338	8,89,569	85,97,907	
		2053	093-DISTRICT	65,07,961	7,70,987	72,78,948	
			ESTABLISHMENTS				
			800-OTHER	19,55,550	0	19,55,550	
			EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 84,63,511 7,70,987
92,34,498

********** ------------------ ----------------

TOTAL(DDO) 1,61,71,849 16,60,556
1,78,32,405

LAND DIRECTOR, LAND RECORDS, TEHSILDAR,GURDASPUR 2029 103-LAND 5,24,22,824 91,92,295
6,16,15,119

RECORDS PUNJAB, CHANDIGARH RECORDS

********** ------------------ ----------------

TOTAL(MH) 5,24,22,824 91,92,295
6,16,15,119

2053 093-DISTRICT 1,86,03,874 14,60,004

					2,00,63,878
		ESTABLISHMENTS			
		800-OTHER	58,42,500	0	58,42,500
		EXPENDITURE			
	**********	----------	----------	----------	----------
		TOTAL(MH)	2,44,46,374	14,60,004	2,59,06,378
	2235	200-OTHER	94,107	0	94,107
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	94,107	0	94,107
**********		----------	----------	----------	----------

	TOTAL(DDO)			7,69,63,305	1,06,52,299	8,76,15,604
	TEHSILDAR,GURUHARSHAHI	2029	103-LAND RECORDS	40,38,672	6,11,370	46,50,042
		**********		----------	----------	----------
		TOTAL(MH)		40,38,672	6,11,370	46,50,042
		2053	093-DISTRICT ESTABLISHMENTS	52,55,688	7,73,714	60,29,402
			800-OTHER EXPENDITURE	14,10,000	4,27,500	18,37,500
		**********		----------	----------	----------
		TOTAL(MH)		66,65,688	12,01,214	78,66,902

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,07,04,360	18,12,584	
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,07,04,360	18,12,584	1,25,16,944
		TEHSILDAR,HOSHIARPUR	2029	103-LAND RECORDS	2,04,29,584	24,80,276	2,29,09,860

		**********		----------	----------	----------
		TOTAL(MH)			2,70,95,272	36,81,490	3,07,76,762
		2053	093-DISTRICT ESTABLISHMENTS		1,45,15,538	20,41,740	1,65,57,278
		**********		----------	----------	----------
		TOTAL(MH)			1,45,15,538	20,41,740	1,65,57,278
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			4,56,49,482	63,34,600	5,19,84,082
	TEHSILDAR,JAGRAON	2029	103-LAND RECORDS		79,24,335	13,22,200	92,46,535

		**********		----------	----------	----------
		TOTAL(MH)		79,24,335	13,22,200	92,46,535
		2235	200-OTHER	5,07,166	0	5,07,166
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,07,166	0	5,07,166
		**********		----------	----------	----------
		TOTAL(DDO)		84,31,501	13,22,200	97,53,701
	TEHSILDAR,JAITU	2029	103-LAND	57,05,493	6,18,140	63,23,633
			RECORDS			

**********			----------	----------		
TOTAL(MH)			57,05,493	6,18,140		63,23,633
2053	093-DISTRICT		64,52,283	9,61,540		74,13,823

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JAITU	2053	800-OTHER EXPENDITURE	17,65,700	0	17,65,700

		**********		----------	----------	----------
		TOTAL(MH)		82,17,983	9,61,540	91,79,523
2235	200-OTHER PROGRAMMES			1,27,831	0	1,27,831
		**********		----------	----------	----------
		TOTAL(MH)		1,27,831	0	1,27,831
		**********		----------	----------	----------
		TOTAL(DDO)		1,40,51,307	15,79,680	1,56,30,987
2029	103-LAND RECORDS			1,70,25,683	21,37,522	1,91,63,205

		**********		----------	----------	----------
		TOTAL(MH)		1,70,25,683	21,37,522	1,91,63,205
		2053	093-DISTRICT ESTABLISHMENTS	1,37,41,083	17,30,411	1,54,71,494
		**********		----------	----------	----------
		TOTAL(MH)		1,37,41,083	17,30,411	1,54,71,494
		**********		----------	----------	----------
	TOTAL(DDO)			3,07,66,766	38,67,933	3,46,34,699
TEHSILDAR,KAPURTHALA		2029	103-LAND RECORDS	1,60,28,133	20,40,798	1,80,68,931

				**********	----------	----------
				TOTAL(MH)	1,60,28,133	20,40,798
2053	093-DISTRICT ESTABLISHMENTS				76,07,561	11,35,629
				800-OTHER	27,91,500	0
					EXPENDITURE	
				**********	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXPENDITURE

				TOTAL(MH)	1,03,99,061	11,35,629	1,15,34,690
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,17,581	31,083	2,48,664
				115-LEAVE ENCASHMENT BENEFITS	11,16,220	0	11,16,220
				**********			
				TOTAL(MH)	1,17,32,862	11,66,712	1,28,99,574

		2235	200-OTHER	1,59,752	0	1,59,752
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,59,752	0	1,59,752
	**********			----------	----------	----------
	TOTAL(DDO)			2,79,20,747	32,07,510	3,11,28,257
	TEHSILDAR,KHANNA	2029	103-LAND	55,81,250	6,41,773	62,23,023
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		55,81,250	6,41,773	62,23,023

	2053	093-DISTRICT ESTABLISHMENTS	50,53,891	7,60,338	58,14,229
		800-OTHER EXPENDITURE	25,50,945	0	25,50,945
	**********		----------	----------	----------
		TOTAL(MH)	76,04,836	7,60,338	83,65,174
	**********		----------	----------	----------
		TOTAL(DDO)	1,31,86,086	14,02,111	1,45,88,197
TEHSILDAR,LDH.(EAST)	2053	093-DISTRICT ESTABLISHMENTS	1,48,13,403	34,19,852	1,82,33,255
		800-OTHER	53,05,500	0	53,05,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					EXPENDITURE		
		**********		TOTAL(MH)	2,01,18,903	34,19,852	2,35,38,755
		******************************		TOTAL(DDO)	2,01,18,903	34,19,852	2,35,38,755

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,LEHRAGAGA	2029	103-LAND RECORDS	51,111	0	51,111
			**********	TOTAL(MH)	51,111	0	51,111
			2053	093-DISTRICT ESTABLISHMENTS	56,03,016	6,86,190	62,89,206
				800-OTHER EXPENDITURE	17,39,450	0	17,39,450
			**********	TOTAL(MH)	73,42,466	6,86,190	80,28,656
		**********					

	TOTAL(DDO)			73,93,577	6,86,190	80,79,767
	TEHSILDAR,LUDHIANA	2029	103-LAND RECORDS	3,65,73,732	45,18,044	4,10,91,776
		**********		----------	----------	----------
	TOTAL(MH)			3,65,73,732	45,18,044	4,10,91,776
		2235	200-OTHER PROGRAMMES	91,590	0	91,590
		**********		----------	----------	----------
	TOTAL(MH)			91,590	0	91,590
	**********			----------	----------	----------

		TOTAL(DDO)			3,66,65,322	45,18,044	4,11,83,366
		TEHSILDAR,MALOUT	2029	103-LAND RECORDS	1,47,64,821	16,83,146	1,64,47,967

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)			1,47,64,821	16,83,146	1,64,47,967

	2053	093-DISTRICT ESTABLISHMENTS	57,82,969	8,12,044	65,95,013
		800-OTHER EXPENDITURE	15,75,350	4,22,750	19,98,100
	**********		----------	----------	----------
	TOTAL(MH)		2,21,23,140	29,17,940	2,50,41,080
	**********		----------	----------	----------
	TOTAL(DDO)		2,21,23,140	29,17,940	2,50,41,080
TEHSILDAR,MANSA	2029	103-LAND RECORDS	1,28,91,257	13,72,608	1,42,63,865

**********		----------	----------	----------
TOTAL(MH)		1,28,91,257	13,72,608	1,42,63,865
2053	093-DISTRICT ESTABLISHMENTS	1,33,03,191	20,83,695	1,53,86,886
	800-OTHER	42,10,300	15,88,500	57,98,800
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		1,75,13,491	36,72,195	2,11,85,686
2235	200-OTHER PROGRAMMES	2,73,251	0	2,73,251

			**********		----------	----------	----------
			TOTAL(MH)		2,73,251	0	2,73,251
			**********		----------	----------	----------
			******************************		----------	----------	----------
			TOTAL(DDO)		3,06,77,999	50,44,803	3,57,22,802
	TEHSILDAR,MOGA	2029	103-LAND		2,29,70,268	29,71,954	2,59,42,222

			**********		----------	----------	----------

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,29,70,268	29,71,954	2,59,42,222
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MOGA	2053	093-DISTRICT ESTABLISHMENTS	1,01,79,818	12,96,479	1,14,76,297
				800-OTHER	30,12,147	8,68,024	38,80,171
			**********				
			TOTAL(MH)		3,61,62,233	51,36,457	4,12,98,690
			2235	200-OTHER PROGRAMMES	3,30,454	46,365	3,76,819

		**********		----------	----------	----------
		TOTAL(MH)		3,30,454	46,365	3,76,819
		**********		----------	----------	----------
		TOTAL(DDO)		3,64,92,687	51,82,822	4,16,75,509
	TEHSILDAR,MUKATSAR	2029	103-LAND	96,93,267	11,48,948	1,08,42,215
	RECORDS					
		**********		----------	----------	----------
		TOTAL(MH)		96,93,267	11,48,948	1,08,42,215
		2053	093-DISTRICT	1,01,69,952	16,48,234	1,18,18,186
	ESTABLISHMENTS					

		800-OTHER	19,10,150	2,71,500
21,81,650				
		EXPENDITURE		
----------		**********	----------	----------
1,39,99,836		TOTAL(MH)	1,20,80,102	19,19,734
	2235	200-OTHER	7,12,900	0
7,12,900				
		PROGRAMMES		
----------		**********	----------	----------
7,12,900		TOTAL(MH)	7,12,900	0
----------		**********	----------	----------
2,55,54,951		TOTAL(DDO)	2,24,86,269	30,68,682

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NABHA	2029	103-LAND RECORDS	1,35,71,801	18,15,960	1,53,87,761
			**********		1,35,71,801	18,15,960	1,53,87,761
			TOTAL(MH)		1,35,71,801	18,15,960	1,53,87,761
			2053	093-DISTRICT ESTABLISHMENTS	1,39,78,117	20,10,968	1,59,89,085

			800-OTHER	39,10,609	12,80,992	51,91,601
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,78,88,726	32,91,960	2,11,80,686
		**********		----------	----------	----------
	TOTAL(DDO)			3,14,60,527	51,07,920	3,65,68,447
	TEHSILDAR,NAKODAR	2029	103-LAND	75,82,147	8,26,030	84,08,177
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		75,82,147	8,26,030	84,08,177

		2053	093-DISTRICT ESTABLISHMENTS	56,80,157	8,25,540	65,05,697
			800-OTHER EXPENDITURE	0	32,04,000	32,04,000
		**********		----------	----------	----------
			TOTAL(MH)	56,80,157	40,29,540	97,09,697
		**********		----------	----------	----------
			TOTAL(DDO)	1,32,62,304	48,55,570	1,81,17,874
	TEHSILDAR,NAWANSHAHAR	2029	103-LAND RECORDS	85,31,962	9,19,638	94,51,600
		**********		----------	----------	----------

		TOTAL(MH)			85,31,962	9,19,638	94,51,600
		2053	093-DISTRICT ESTABLISHMENTS		85,06,612	11,46,684	96,53,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NAWANSHAHAR	2053	800-OTHER EXPENDITURE	28,45,500	0	28,45,500
			**********				

	TOTAL(MH)			1,13,52,112	11,46,684	1,24,98,796
	2235	200-OTHER		5,61,766	0	5,61,766
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			5,61,766	0	5,61,766
	**********			----------	----------	----------
	TOTAL(DDO)			2,04,45,840	20,66,322	2,25,12,162
	TEHSILDAR,NIHALSINGHWALA	2053	093-DISTRICT	69,11,812	11,37,630	80,49,442
			ESTABLISHMENTS			
			800-OTHER	9,78,822	3,87,000	13,65,822

EXPENDITURE

			**********		----------	----------

			TOTAL(MH)		78,90,634	15,24,630
94,15,264						
			**********		----------	----------

			TOTAL(DDO)		78,90,634	15,24,630
94,15,264						
	TEHSILDAR,PATHANKOT	2029	103-LAND		1,60,17,082	17,19,432
1,77,36,514						
			RECORDS			
			**********		----------	----------

			TOTAL(MH)		1,60,17,082	17,19,432
1,77,36,514						
		2053	093-DISTRICT		1,46,12,805	14,63,909

						1,60,76,714
				ESTABLISHMENTS		
				800-OTHER	33,97,500	0 33,97,500
				EXPENDITURE		
			**********	----------	----------	----------
				TOTAL(MH)	1,80,10,305	14,63,909 1,94,74,214
			2235	200-OTHER	5,24,419	25,130 5,49,549
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
			**********			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,RAIKOT	TOTAL(MH)		5,24,419	25,130
5,49,549						
		**********				
		TOTAL(DDO)			3,45,51,806	32,08,471
3,77,60,277						
		TEHSILDAR,PATIALA	2029	103-LAND RECORDS	2,96,10,042	40,33,640
3,36,43,682						
		**********				
		TOTAL(MH)			3,01,34,461	40,58,770
3,41,93,231						

		2235	200-OTHER	6,04,215	0	6,04,215
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,04,215	0	6,04,215
	**********			----------	----------	----------
	TOTAL(DDO)			6,47,66,063	72,42,111	7,20,08,174
	TEHSILDAR,PATRAN	2029	103-LAND	95,37,933	13,44,788	1,08,82,721
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		95,37,933	13,44,788	1,08,82,721

	**********			----------	----------	----------
	TOTAL(DDO)			95,37,933	13,44,788	1,08,82,721
	TEHSILDAR,PATTI	2235	200-OTHER PROGRAMMES	1,37,527	0	1,37,527
		**********		----------	----------	----------
		TOTAL(MH)		1,37,527	0	1,37,527
	**********			----------	----------	----------
	TOTAL(DDO)			1,37,527	0	1,37,527
	TEHSILDAR,PAYAL	2029	103-LAND	69,40,548	8,04,680	77,45,228

RECORDS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		69,40,548	8,04,680	77,45,228
			TOTAL(MH)				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PAYAL	2053	093-DISTRICT ESTABLISHMENTS	65,01,858	5,99,954	71,01,812
				800-OTHER EXPENDITURE	24,33,600	15,87,000	40,20,600

			**********	----------	----------	----------
			TOTAL(MH)	89,35,458	21,86,954	1,11,22,412
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,76,006	29,91,634	1,88,67,640
	TEHSILDAR,PHAGWARA	2029	103-LAND	39,17,892	3,59,118	42,77,010
			RECORDS			
			**********	----------	----------	----------
			TOTAL(MH)	39,17,892	3,59,118	42,77,010
		2053	093-DISTRICT	62,64,961	8,58,898	71,23,859
			ESTABLISHMENTS			

			800-OTHER	23,40,000	0	23,40,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		86,04,961	8,58,898	94,63,859
		**********		----------	----------	----------
	TOTAL(DDO)			1,25,22,853	12,18,016	1,37,40,869
	TEHSILDAR,PHILLAUR	2029	103-LAND	1,46,45,662	14,87,519	1,61,33,181
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,46,45,662	14,87,519	1,61,33,181

		2053	093-DISTRICT ESTABLISHMENTS	99,75,684	26,56,668	1,26,32,352
		**********		----------	----------	----------
		TOTAL(MH)		99,75,684	26,56,668	1,26,32,352

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			2,46,21,346	41,44,187	2,87,65,533

RECORDS PUNJAB, CHANDIGARH

TEHSILDAR,RAIKOT 2029 103-LAND 79,03,114 9,92,756 88,95,870

RECORDS

********** ---------- ----------

TOTAL(MH) 1,78,78,798 36,49,424 2,15,28,222

2053 093-DISTRICT 63,35,763 7,07,998 70,43,761

ESTABLISHMENTS

800-OTHER 24,31,009 0 24,31,009

EXPENDITURE

********** ---------- ----------

			TOTAL(MH)		87,66,772	7,07,998
94,74,770						
	**********				----------	----------
	TOTAL(DDO)				4,12,91,232	58,44,941
4,71,36,173						
	TEHSILDAR,RAJPURA	2029	103-LAND		1,19,58,534	15,92,120
1,35,50,654						
			RECORDS			
	**********				----------	----------
	TOTAL(MH)				1,19,58,534	15,92,120
1,35,50,654						
		2053	093-DISTRICT		1,11,59,945	17,75,021
1,29,34,966						
			ESTABLISHMENTS			

				800-OTHER	64,33,201	34,54,500	98,87,701
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	1,75,93,146	52,29,521	2,28,22,667
		**********			----------	----------	----------
		TOTAL(DDO)			2,95,51,680	68,21,641	3,63,73,321
		TEHSILDAR,ROPAR	2029	103-LAND	83,98,860	9,46,428	93,45,288
				RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		83,98,860	9,46,428	93,45,288
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	42,77,117	4,26,422	47,03,539
				800-OTHER EXPENDITURE	33,93,000	24,000	34,17,000
			**********				
			TOTAL(MH)		76,70,117	4,50,422	81,20,539
		******************************					

	TOTAL(DDO)			1,60,68,977	13,96,850	1,74,65,827
	TEHSILDAR,SAMANA	2029	103-LAND RECORDS	77,58,478	10,12,386	87,70,864
		**********		77,58,478	10,12,386	87,70,864
		2053	093-DISTRICT ESTABLISHMENTS	95,21,799	15,17,045	1,10,38,844
			800-OTHER EXPENDITURE	19,79,445	0	19,79,445
		**********				

			TOTAL(MH)	1,15,01,244	15,17,045	1,30,18,289
	**********			----------	----------	----------
	TOTAL(DDO)			1,92,59,722	25,29,431	2,17,89,153
	TEHSILDAR,SAMRALA	2029	103-LAND RECORDS	74,71,725	10,08,124	84,79,849
	**********			----------	----------	----------
	TOTAL(MH)			74,71,725	10,08,124	84,79,849
		2053	093-DISTRICT ESTABLISHMENTS	74,32,968	8,44,158	82,77,126
			800-OTHER	35,43,972	0	35,43,972

EXPENDITURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,09,76,940	8,44,158	1,18,21,098
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMRALA	2235	200-OTHER PROGRAMMES	20,774	0	20,774
		**********			----------	----------	----------
		TOTAL(MH)			20,774	0	

20,774						
	**********			----------	----------	

	TOTAL(DDO)			1,84,69,439	18,52,282	
2,03,21,721						
	TEHSILDAR,SARDULGARH	2029	103-LAND RECORDS	90,07,329	9,37,194	
99,44,523						
	*********			----------	----------	

	TOTAL(MH)			90,07,329	9,37,194	
99,44,523						
		2053	093-DISTRICT ESTABLISHMENTS	85,89,061	12,00,929	
97,89,990						
			800-OTHER	28,65,143	0	
28,65,143						

			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,14,54,204	12,00,929	1,26,55,133
		2235	200-OTHER	2,58,575	0	2,58,575
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,58,575	0	2,58,575
		**********		----------	----------	----------
	TOTAL(DDO)			2,07,20,108	21,38,123	2,28,58,231
	TEHSILDAR,SHAHKOT	2029	103-LAND	86,81,260	8,24,034	95,05,294

RECORDS

**********		----------	----------	----------
TOTAL(MH)		86,81,260	8,24,034	95,05,294
2053	093-DISTRICT	68,27,137	22,24,062	90,51,199

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		68,27,137	22,24,062	

90,51,199							
		**********			----------	----------	

		TOTAL(DDO)			1,55,08,397	30,48,096	
1,85,56,493							
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,SULTANPUR LODHI	2029	103-LAND	68,86,117	8,00,628	
76,86,745							
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
		**********			----------	----------	

		TOTAL(MH)			68,86,117	8,00,628	
76,86,745							
			2053	093-DISTRICT	64,59,368	8,09,096	
72,68,464							
				ESTABLISHMENTS			
				800-OTHER	20,14,500	0	
20,14,500							

EXPENDITURE

			**********		----------	----------

			TOTAL(MH)		84,73,868	8,09,096
92,82,964						
			**********		----------	----------

			TOTAL(DDO)		1,53,59,985	16,09,724
1,69,69,709						
	TEHSILDAR,TARN TARAN	2235	200-OTHER		27,428	0
27,428						
			PROGRAMMES			
			**********		----------	----------

			TOTAL(MH)		27,428	0
27,428						
			**********		----------	----------

	TOTAL(DDO)				27,428	0	27,428
	TEHSILDAR,TEHSILDAR	2029	103-LAND		8,59,36,207	1,18,96,258	9,78,32,465
			RECORDS				
		**********		----------	----------	----------	----------
	TOTAL(MH)				8,59,36,207	1,18,96,258	9,78,32,465
		**********		----------	----------	----------	----------
	TOTAL(DDO)				8,59,36,207	1,18,96,258	9,78,32,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	PROGRESSIVE UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND RECORDS	2,79,46,973	26,03,574	3,05,50,547
		**********			----------	----------	----------
		TOTAL(MH)			11,38,83,180	1,44,99,832	12,83,83,012
		**********			----------	----------	----------
		TOTAL(DDO)			11,38,83,180	1,44,99,832	12,83,83,012
		TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	103-LAND RECORDS	88,25,582	10,70,452	98,96,034

**********		----------	----------	----------
TOTAL(MH)		88,25,582	10,70,452	98,96,034
2053	093-DISTRICT ESTABLISHMENTS	58,42,721	7,37,878	65,80,599
	800-OTHER EXPENDITURE	21,43,500	0	21,43,500
**********		----------	----------	----------
TOTAL(MH)		79,86,221	7,37,878	87,24,099
2235	200-OTHER PROGRAMMES	1,05,903	0	1,05,903
**********		----------	----------	----------

			TOTAL(MH)	1,05,903	0	1,05,903
	**********			----------	----------	----------
	TOTAL(DDO)			1,69,17,706	18,08,330	1,87,26,036
	TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND RECORDS	2,34,49,572	30,74,026	2,65,23,598
	**********			----------	----------	----------
	TOTAL(MH)			2,34,49,572	30,74,026	2,65,23,598
		2053	093-DISTRICT ESTABLISHMENTS	1,43,99,943	15,88,842	1,59,88,785
			800-OTHER	28,18,900	7,25,874	35,44,774

EXPENDITURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,72,18,843	23,14,716	1,95,33,559
				TOTAL(MH)			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BARNALA	2235	200-OTHER PROGRAMMES	3,90,115	0	3,90,115
			**********				

			TOTAL(MH)	3,90,115	0	3,90,115
	**********			----------	----------	----------
	TOTAL(DDO)			4,10,58,530	53,88,742	4,64,47,272
	TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND RECORDS	2,39,51,667	34,63,264	2,74,14,931
	**********			----------	----------	----------
	TOTAL(MH)			2,39,51,667	34,63,264	2,74,14,931
		2053	093-DISTRICT ESTABLISHMENTS	2,12,42,504	29,67,037	2,42,09,541
			800-OTHER	62,78,500	15,98,350	78,76,850

			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,75,21,004	45,65,387	3,20,86,391
		2235	200-OTHER	2,11,388	2,00,000	4,11,388
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,11,388	2,00,000	4,11,388
		**********		----------	----------	----------
	TOTAL(DDO)			5,16,84,059	82,28,651	5,99,12,710
	TEHSILDAR,TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	45,75,454	5,29,816	51,05,270

SAHIB ESTABLISHMENTS

800-OTHER 15,00,000 0
15,00,000

EXPENDITURE

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TOTAL(MH) 60,75,454 5,29,816
66,05,270

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			60,75,454	5,29,816	66,05,270
		TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	89,32,348	15,30,784	1,04,63,132
				800-OTHER	28,44,000	0	28,44,000
				EXPENDITURE			
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,78,51,802	20,60,600	1,99,12,402
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,78,51,802	20,60,600	1,99,12,402

	TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND RECORDS	1,03,73,024	20,25,850	1,23,98,874
		**********		----------	----------	----------
			TOTAL(MH)	1,03,73,024	20,25,850	1,23,98,874
		**********		----------	----------	----------
	TOTAL(DDO)			1,03,73,024	20,25,850	1,23,98,874
	TEHSILDAR,TEHSILDAR, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	45,04,489	5,93,696	50,98,185
			800-OTHER EXPENDITURE	8,04,000	0	8,04,000

	**********		----------	----------	----------
	TOTAL(MH)		53,08,489	5,93,696	59,02,185
	**********		----------	----------	----------
	TOTAL(DDO)		53,08,489	5,93,696	59,02,185
TEHSILDAR,TEHSILDAR, RAMPURA	2029	103-LAND	93,93,467	12,63,942	1,06,57,409

PHUL RECORDS

	**********		----------	----------	----------
	TOTAL(MH)		93,93,467	12,63,942	1,06,57,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS	82,66,145	13,10,788	95,76,933
				800-OTHER	23,58,000	4,50,000	28,08,000
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	1,06,24,145	17,60,788	1,23,84,933
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,17,612	30,24,730	2,30,42,342

	TEHSILDAR,TEHSILDAR, TALWANDI	2029	103-LAND	88,07,239	11,83,410	99,90,649
	SABO		RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		88,07,239	11,83,410	99,90,649
		2053	093-DISTRICT ESTABLISHMENTS	59,54,996	7,86,490	67,41,486
			800-OTHER EXPENDITURE	32,94,515	0	32,94,515
		**********		----------	----------	----------
		TOTAL(MH)		92,49,511	7,86,490	1,00,36,001

	**********			----------	----------	----------
	TOTAL(DDO)			1,80,56,750	19,69,900	2,00,26,650
	TEHSILDAR,TEHSILDAR, TAPA	2029	103-LAND	0	77,612	77,612
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		0	77,612	77,612
		2053	093-DISTRICT	1,02,36,594	12,73,018	1,15,09,612
			ESTABLISHMENTS			
			800-OTHER	22,77,650	0	22,77,650
			EXPENDITURE			
		**********		----------	----------	

TOTAL(MH) 1,25,14,244 12,73,018 1,37,87,262

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,25,14,244	13,50,630	1,38,64,874
		TEHSILDAR,TEHSILDAR,KHARAR	2053	093-DISTRICT	5,90,58,286	84,89,058	6,75,47,344

			ESTABLISHMENTS			
			800-OTHER	39,37,500	0	39,37,500
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		7,55,10,030	97,62,076	8,52,72,106
		**********		----------	----------	----------
		TOTAL(DDO)		7,55,10,030	98,39,688	8,53,49,718
		TEHSILDAR,TEHSILDAR,MOAHLI	2053	093-DISTRICT	81,86,837	15,17,030	97,03,867
				ESTABLISHMENTS			
				800-OTHER	21,69,669	7,42,500	29,12,169
				EXPENDITURE			

**********		----------	----------	----------
TOTAL(MH)		1,03,56,506	22,59,530	1,26,16,036
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,94,037	1,07,663	9,01,700
	115-LEAVE ENCASHMENT BENEFITS	57,47,260	0	57,47,260
**********		----------	----------	----------
TOTAL(MH)		65,41,297	1,07,663	66,48,960

			2235	200-OTHER	8,43,663	0
8,43,663						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		8,43,663	0
8,43,663						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LEGAL	LEGAL REMEMBRANCER &	TOTAL(DDO)			1,77,41,466	23,67,193	2,01,08,659
REMEMB	SECRETARY TO GOVERNME						

	TESILDAR,TEHSILDAR,DERA BASSI	2029	103-LAND	1,08,07,894	17,31,503	1,25,39,397
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,16,51,557	17,31,503	1,33,83,060
		2235	200-OTHER	1,55,635	0	1,55,635
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,55,635	0	1,55,635
	**********			----------	----------	----------

	TOTAL(DDO)		2,87,04,995	40,98,696	3,28,03,691
	UNDER SECRETARY TO THE FINANCIAL 2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	10,000	20,000
		200-OTHER PROGRAMMES	72,28,062	10,28,260	82,56,322
	**********	----------	----------	----------	----------
	TOTAL(MH)		72,38,062	10,38,260	82,76,322
	**********	----------	----------	----------	----------

TOTAL(DDO) 72,38,062 10,38,260
82,76,322

********** ---------- ----------

TOTAL(CCO) 2,18,03,87,916 30,91,64,626
2,48,95,52,542

********** ---------- ----------

TOTAL(DEPT) 4,41,70,27,337 55,61,21,376
4,97,31,48,713

LANGUAGE DIRECTOR, LANGUAGES, DIRECTOR (ACCOUNTS), LANGUAGE 2202 001-DIRECTION 10,86,08,213 1,43,48,726
12,29,56,939

PUNJAB DEPARTMENT,PUNJAB, PATIALA AND

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	74,27,491	22,50,000	96,77,491
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,50,000	10,50,000	18,00,000
			**********		----------	----------	----------
			TOTAL(MH)		11,67,85,704	1,76,48,726	13,44,34,430

		2235	200-OTHER		21,85,222	1,70,906	23,56,128
			PROGRAMMES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			21,85,222	1,70,906	23,56,128
		**********		----------	----------	----------	----------
		TOTAL(DDO)			11,89,70,926	1,78,19,632	13,67,90,558
	DISTRICT LANGUAGE OFFICER,JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		19,900	0	19,900

		**********		----------	----------	
		TOTAL(MH)			19,900	0
19,900						
	**********			----------	----------	
	TOTAL(DDO)				19,900	0
19,900						
	DISTRICT LANGUAGE	2202	104-INSPECTION		1,15,200	0
1,15,200						
	OFFICER,LANGUAGE DEPARTMENT,					
	PUNJAB,					
			109-GOVERNMENT		35,400	0
35,400						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			1,50,600	0	1,50,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	**********			1,50,600	0	1,50,600
		TOTAL(DDO)			1,50,600	0	1,50,600
		DISTRICT LANGUAGE OFFICER,LUDHIANA	2202	109-GOVERNMENT SECONDARY	7,010	0	7,010

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,57,610	0	1,57,610
		**********		----------	----------	----------
		TOTAL(DDO)		1,57,610	0	1,57,610
	DISTT. LANGUAGE OFFICER,MUKATSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,063	0	59,063
		**********		----------	----------	----------
		TOTAL(MH)		59,063	0	59,063

		**********			----------	----------	----------
		TOTAL(DDO)			59,063	0	59,063
	**********				----------	----------	----------
	TOTAL(CCO)				11,92,07,499	1,78,19,632	13,70,27,131
**********					----------	----------	----------
TOTAL(DEPT)					11,92,07,499	1,78,19,632	13,70,27,131
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	3,73,86,635	39,30,091	4,13,16,726

			**********		----------	----------
			TOTAL(MH)		3,73,86,635	39,30,091
			2235	200-OTHER	6,12,890	6,708
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT.,	PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	TOTAL(MH)		6,12,890	6,708	6,19,598

PUNJAB, FINANCE

DEPARTMENT

	**********				----------	----------	----------
	TOTAL(DDO)				3,79,99,525	39,36,799	4,19,36,324
	**********				----------	----------	----------
	TOTAL(CCO)				3,79,99,525	39,36,799	4,19,36,324
	**********				----------	----------	----------
	TOTAL(DEPT)				3,79,99,525	39,36,799	4,19,36,324
LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	51,076	0	

51,076						
	DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR		PROGRAMMES		
		**********			----------	----------

6,70,674		TOTAL(MH)			6,63,966	6,708
		**********			----------	----------

4,19,87,400		TOTAL(DDO)			3,80,50,601	39,36,799
4,62,462		ADDITIONAL DISTRICT ELECTION OFFICER,SANGRUR	2075	800-OTHER EXPENDITURE	4,62,462	0
		**********			----------	----------

4,62,462		TOTAL(MH)			4,62,462	0

	**********			----------	----------	----------
	TOTAL(DDO)			4,62,462	0	4,62,462
	ADDITIONAL MEGISTRATE, 1ST	2075	800-OTHER	41,344	0	41,344
	CLASS,ADDITIONAL MEGISTRATE, 1ST		EXPENDITURE			
	CLASS,JALLANDHAR					
	**********			----------	----------	----------
	TOTAL(MH)			41,344	0	41,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	TOTAL(DDO)			41,344	0	41,344
		ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,03,245	0	11,03,245
		**********					
		TOTAL(MH)			11,44,589	0	11,44,589

	**********		----------	----------	----------
	TOTAL(DDO)			11,44,589	0
11,44,589					
	ASSISTANT COMMISSIONER,ASSISTANT	2075	800-OTHER	4,98,220	0
4,98,220					
	COMMISSIONER, HOSHIARPUR		EXPENDITURE		
		**********	----------	----------	----------
		TOTAL(MH)		4,98,220	0
4,98,220					
		2235	200-OTHER	32,60,236	40,993
33,01,229					
			PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)		32,60,236	40,993
33,01,229					

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	TOTAL(DDO)			37,58,456	40,993	37,99,449
	ASSISTANT COMMISSIONER,FOR DEPUTY COMMISSIONER, ROPAR	2235	200-OTHER PROGRAMMES	3,44,272	0	3,44,272
		**********		------------------	---------------	----------
		TOTAL(MH)		3,44,272	0	3,44,272
	******************************			------------------	---------------	----------
	TOTAL(DDO)			3,44,272	0	3,44,272
	ASSTT.DIRECTOR,HOSPITALITY DEPTT.PB.	2075	190-ASSISTANCE TO PUBLIC	39,08,00,000	0	39,08,00,000

SECTOR AND

OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDERTAKINGS			
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ASSTT.DIRECTOR,HOSPITALITY DEPTT.PB.	2075	800-OTHER EXPENDITURE	10,92,030	0	10,92,030
			**********		----------	----------	
			TOTAL(MH)		39,18,92,030	0	

39,18,92,030						
	**********			----------	----------	

	TOTAL(DDO)			39,18,92,030	0	
39,18,92,030						
	COMMISSIONER,GURDWARA ELECTION	2075	800-OTHER	17,55,892	6,03,323	
23,59,215						
	PUNJAB		EXPENDITURE			
			*********	----------	----------	

			TOTAL(MH)	17,55,892	6,03,323	
23,59,215						
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	TOTAL(DDO)			17,55,892	6,03,323	
23,59,215						

	DEPUTY COMMISSIONER,KAPURTHALA	2075	800-OTHER	2,16,512	0	2,16,512
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,16,512	0	2,16,512
		**********		----------	----------	----------
	TOTAL(DDO)			2,16,512	0	2,16,512
	DEPUTY COMMISSIONER,PATIALA	2075	800-OTHER	9,22,183	92,870	10,15,053
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		9,22,183	92,870	10,15,053

		**********			----------	----------	
		TOTAL(DDO)			9,22,183	92,870	10,15,053
		G.A. TO DEPUTY COMMISSIONER,NAWANSAHAR	2075	800-OTHER EXPENDITURE	2,35,865	0	2,35,865
			**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,35,865	0	2,35,865

LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	**********					
		TOTAL(DDO)			2,35,865	0	2,35,865
		GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION),LUDHIANA	2075	800-OTHER EXPENDITURE	0	5,00,000	5,00,000
		**********					
		TOTAL(MH)			2,35,865	5,00,000	7,35,865
		**********					
		TOTAL(DDO)			2,35,865	5,00,000	7,35,865

	PUNJAB STATE LOTTERIES	2075	103-STATE	24,59,31,181	3,01,23,202	27,60,54,383
	DEPARTMENT,CHANDIGARH		LOTTERIES			
		**********		----------	----------	----------
		TOTAL(MH)		24,59,31,181	3,01,23,202	27,60,54,383
		2235	200-OTHER	3,59,188	0	3,59,188
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,59,188	0	3,59,188
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	TOTAL(DDO)			24,62,90,369	3,01,23,202	27,64,13,571

	THE DEPUTY	2075	800-OTHER	4,66,747	0	4,66,747
	COMMISSIONER,FEROZEPUR		EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		4,66,747	0	4,66,747
		**********		----------	----------	----------
		TOTAL(DDO)		4,66,747	0	4,66,747
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				68,55,39,978	3,52,97,187	72,08,37,165
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TOTAL(DEPT)					68,55,39,978	3,52,97,187	72,08,37,165
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),TARN TARAN	2217	001-DIRECTION AND ADMINISTRATION	31,14,455	5,17,082	36,31,537
			**********		----------	----------	----------
			TOTAL(MH)		35,81,202	5,17,082	40,98,284

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TOTAL(DDO)				35,81,202	5,17,082	40,98,284
ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZE PUR	5475	112-STATISTICS		37,40,000	0	37,40,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		17,60,000	0	17,60,000
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TOTAL(MH)				55,00,000	0	55,00,000

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	TOTAL(DDO)			55,00,000	0	55,00,000
	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	112-STATISTICS	28,05,000	0	28,05,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,20,000	0	13,20,000
	**********			----------	----------	
	TOTAL(MH)			41,25,000	0	41,25,000
	**********			----------	----------	

		TOTAL(DDO)			41,25,000	0	41,25,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	8,67,100	1,25,400	9,92,500
				204-CENTRAL STATISTICAL ORGANISATION	46,18,455	4,76,683	50,95,138

		**********		----------	----------	----------
		TOTAL(MH)		96,10,555	6,02,083	1,02,12,638
	**********			----------	----------	----------
	TOTAL(DDO)			96,10,555	6,02,083	1,02,12,638
	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	200-OTHER PROGRAMMES	1,61,207	0	1,61,207
		**********		----------	----------	----------
		TOTAL(MH)		1,61,207	0	1,61,207
		3454	204-CENTRAL STATISTICAL	33,21,797	5,07,819	38,29,616

	ORGANISATION			
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TOTAL(MH)		33,21,797	5,07,819	38,29,616
5475	112-STATISTICS	18,70,000	0	18,70,000
	789-SPECIAL	8,80,000	0	8,80,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		27,50,000	0	27,50,000
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TOTAL(DDO)		62,33,004	5,07,819	67,40,823

	DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	8,12,808	1,14,090	9,26,898		
			204-CENTRAL STATISTICAL	72,13,902	9,29,376	81,43,278		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ORGANISATION			

			**********		----------	----------	----------
			TOTAL(MH)		80,26,710	10,43,466	90,70,176
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000
			**********		----------	----------	----------
			TOTAL(MH)		27,50,000	0	27,50,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,76,710	10,43,466	1,18,20,176

	DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	204-CENTRAL STATISTICAL ORGANISATION	19,13,877	2,82,617	21,96,494
		**********	TOTAL(MH)	19,13,877	2,82,617	21,96,494
		5475	112-STATISTICS	18,70,000	0	18,70,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000
		**********	TOTAL(MH)	27,50,000	0	27,50,000

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	TOTAL(DDO)			46,63,877	2,82,617	
49,46,494						
	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	5,52,108	75,040	
6,27,148						
	ADVISOR, PUNJAB,CHANDIGARH		SAMPLE SURVEY			
			ORGANISATION			
			204-CENTRAL	3,93,66,486	56,72,781	
4,50,39,267						
			STATISTICAL			
			ORGANISATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,48,468	23,800	1,72,268
			**********		1,48,468	23,800	1,72,268
		TOTAL(MH)			4,00,67,062	57,71,621	4,58,38,683
		**********			4,00,67,062	57,71,621	4,58,38,683
		TOTAL(DDO)			4,00,67,062	57,71,621	4,58,38,683
		DEPUTY ECONOMIC AND STATISTICAL	2235	102-PENSIONS	6,830	0	6,830

	ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR		UNDER SOCIAL SECURITY SCHEMES		
			200-OTHER	10,700	0
10,700			PROGRAMMES		
		**********		----------	----------

			TOTAL(MH)	17,530	0
17,530					
		3454	204-CENTRAL	30,38,621	4,28,137
34,66,758			STATISTICAL ORGANISATION		
			789-SPECIAL	1,31,900	19,400
1,51,300			COMPONENT PLAN FOR SCHEDULED		

	CASTES			
**********		----------	----------	----------
TOTAL(MH)		31,70,521	4,47,537	36,18,058
5475	112-STATISTICS	28,05,000	0	28,05,000
	789-SPECIAL	13,20,000	0	13,20,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		41,25,000	0	41,25,000
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TOTAL(DDO)		73,13,051	4,47,537	

77,60,588

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	204-CENTRAL STATISTICAL ORGANISATION	35,25,901	5,18,834	40,44,735
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,12,500	19,400	1,31,900

			**********	----------	----------	----------
			TOTAL(MH)		36,38,401	5,38,234
		**********		----------	----------	----------
		TOTAL(DDO)			36,38,401	5,38,234
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	2235	200-OTHER PROGRAMMES		9,922	0
			**********	----------	----------	----------
			TOTAL(MH)		9,922	0
			3454	204-CENTRAL	51,05,394	5,17,500

	STATISTICAL ORGANISATION			
**********		----------	----------	----------
TOTAL(MH)		51,05,394	5,17,500	56,22,894
5475	112-STATISTICS	37,40,000	0	37,40,000
	789-SPECIAL	17,60,000	0	17,60,000
	COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------
TOTAL(MH)		55,00,000	0	55,00,000
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	TOTAL(DDO)				1,06,15,316	5,17,500	1,11,32,816
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION		10,00,220	1,45,120	11,45,340
			204-CENTRAL		61,03,614	8,33,440	69,37,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATISTICAL ORGANISATION			

			**********		----------	----------	----------
			TOTAL(MH)		71,03,834	9,78,560	80,82,394
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000
			**********		----------	----------	----------
			TOTAL(MH)		27,50,000	0	27,50,000

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	TOTAL(DDO)			98,53,834	9,78,560	1,08,32,394
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	204-CENTRAL STATISTICAL ORGANISATION	22,43,218	3,14,295	25,57,513
		**********		----------	----------	
		TOTAL(MH)		22,43,218	3,14,295	25,57,513
		5475	112-STATISTICS	28,05,000	0	28,05,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,20,000	0	13,20,000

		**********		----------	----------	
		TOTAL(MH)		41,25,000	0	41,25,000
		**********		----------	----------	
		TOTAL(DDO)		63,68,218	3,14,295	66,82,513
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	200-OTHER PROGRAMMES	97,033	0	97,033
		**********		----------	----------	
		TOTAL(MH)		97,033	0	97,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	9,82,038	1,45,100	11,27,138
				204-CENTRAL STATISTICAL ORGANISATION	65,26,168	8,31,240	73,57,408
			**********		----------	----------	----------
			TOTAL(MH)		75,08,206	9,76,340	84,84,546

	5475	112-STATISTICS		18,70,000	34,65,000	53,35,000
		789-SPECIAL		8,80,000	16,31,000	25,11,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	----------
	TOTAL(MH)			27,50,000	50,96,000	78,46,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,03,55,239	60,72,340	1,64,27,579
	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	50,07,110	5,74,486	55,81,596
	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
	STATISTICAL ADVISOR, ROPAR		ORGANISATION			

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TOTAL(MH)		50,07,110	5,74,486	55,81,596
5475	112-STATISTICS	98,25,000	0	98,25,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,24,000	0	46,24,000
**********		----------	----------	----------
TOTAL(MH)		1,44,49,000	0	1,44,49,000
**********		----------	----------	----------
TOTAL(DDO)		1,94,56,110	5,74,486	2,00,30,596

		DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	10,000	0	10,000
		ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		STATISTICAL ADVISOR, SANGRUR					
			**********		----------	----------	
			TOTAL(MH)		10,000	0	10,000
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND	3454	204-CENTRAL STATISTICAL	44,14,591	5,91,868	50,06,459

STATISTICAL ADVISOR, SANGRUR ORGANISATION

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TOTAL(MH)		44,14,591	5,91,868	50,06,459
5475	112-STATISTICS	6,61,10,000	0	6,61,10,000
	789-SPECIAL	3,11,12,000	0	3,11,12,000
	COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------
TOTAL(MH)		9,72,22,000	0	9,72,22,000
**********		----------	----------	----------
TOTAL(DDO)		10,16,46,591	5,91,868	

10,22,38,459						
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	2235	200-OTHER PROGRAMMES	15,670	0	15,670
		**********		----------	----------	
		TOTAL(MH)		15,670	0	15,670
49,01,365		3454	204-CENTRAL STATISTICAL ORGANISATION	42,31,059	6,70,306	49,01,365
		**********		----------	----------	
		TOTAL(MH)		42,31,059	6,70,306	49,01,365

5475	112-STATISTICS				18,70,000	0
	789-SPECIAL				8,80,000	0
	COMPONENT PLAN					
	FOR SCHEDULED					
	CASTES					
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TOTAL(MH)					27,50,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			69,96,729	6,70,306	76,67,035
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,45,654	0	2,45,654
		**********			----------	----------	----------
		TOTAL(MH)			29,95,654	0	29,95,654
			3454	204-CENTRAL STATISTICAL ORGANISATION	29,29,984	2,60,475	31,90,459
				789-SPECIAL	87,267	14,300	

1,01,567

COMPONENT PLAN

FOR SCHEDULED

CASTES

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32,92,026

TOTAL(MH) 30,17,251 2,74,775

5475 112-STATISTICS 18,70,000 0

18,70,000

789-SPECIAL 8,80,000 0

8,80,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

27,50,000

TOTAL(MH) 27,50,000 0

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	TOTAL(DDO)			1,30,09,634	9,45,081	1,39,54,715
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	2235	200-OTHER PROGRAMMES	30,925	0	30,925
		**********		----------	----------	
		TOTAL(MH)		30,925	0	30,925
		3454	204-CENTRAL STATISTICAL ORGANISATION	84,04,587	9,79,356	93,83,943

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	3454	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,31,900	19,400	1,51,300
			**********		85,36,487	9,98,756	95,35,243
			5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,80,000	0	8,80,000

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		27,50,000	0	27,50,000
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,13,17,412	9,98,756	1,23,16,168
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	2235	200-OTHER PROGRAMMES	49,749	2,00,000	2,49,749
		**********		----------	----------	----------
		TOTAL(MH)		49,749	2,00,000	2,49,749

3454	204-CENTRAL	89,29,288	11,62,636	1,00,91,924
	STATISTICAL			
	ORGANISATION			
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TOTAL(MH)		89,29,288	11,62,636	1,00,91,924
5475	112-STATISTICS	37,40,000	88,33,000	1,25,73,000
	789-SPECIAL	17,60,000	41,56,000	59,16,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		55,00,000	1,29,89,000	1,84,89,000

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		TOTAL(DDO)			1,44,79,037	1,43,51,636	2,88,30,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	2235	200-OTHER PROGRAMMES	36,400	0	36,400
			**********		----------	----------	
			TOTAL(MH)		55,36,400	1,29,89,000	1,85,25,400

		3454	201-NATIONAL	5,77,510	82,800	6,60,310
			SAMPLE SURVEY			
			ORGANISATION			
			204-CENTRAL	82,95,735	10,86,276	93,82,011
			STATISTICAL			
			ORGANISATION			
		**********		----------	----------	----------
		TOTAL(MH)		88,73,245	11,69,076	1,00,42,321
		**********		----------	----------	----------
	TOTAL(DDO)			2,33,88,682	1,55,20,712	3,89,09,394
	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	2,00,000	0	2,00,000

	ADVISOR,KAPURTHALA	PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)		2,00,000	0
2,00,000					
		3454	204-CENTRAL STATISTICAL ORGANISATION	53,77,078	7,24,613
61,01,691					
		**********	----------	----------	----------
		TOTAL(MH)		53,77,078	7,24,613
61,01,691					
		5475	112-STATISTICS	37,40,000	0
37,40,000					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	17,60,000	0
17,60,000					

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			55,00,000	0
55,00,000						
		**********		----------	----------	----------
		TOTAL(DDO)			1,10,77,078	7,24,613
1,18,01,691						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	94,037	0	

94,037

PUNJAB ADVISOR,NAWANSHAHAR PROGRAMMES

****

TOTAL(MH) 55,94,037 0

55,94,037

3454 204-CENTRAL 22,87,419 2,83,017

25,70,436

STATISTICAL

ORGANISATION

****

TOTAL(MH) 22,87,419 2,83,017

25,70,436

5475 112-STATISTICS 18,70,000 0

18,70,000

789-SPECIAL 8,80,000 0

8,80,000

COMPONENT PLAN

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		27,50,000	0	27,50,000
		**********		----------	----------	
		TOTAL(DDO)		1,62,08,534	10,07,630	1,72,16,164
	DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI	3454	204-CENTRAL STATISTICAL ORGANISATION	33,43,888	4,76,553	38,20,441
		**********		----------	----------	
		TOTAL(MH)		33,43,888	4,76,553	38,20,441

	******************************			------------------	----------	----------
	TOTAL(DDO)			33,43,888	4,76,553	38,20,441
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2011	101-LEGISLATIVE ASSEMBLY	5,00,000	0	5,00,000
		**********		------------------	----------	----------
		TOTAL(MH)		5,00,000	0	5,00,000
	******************************			------------------	----------	----------
	TOTAL(DDO)			5,00,000	0	5,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	**********						
	TOTAL(CCO)				1,00,25,20,551	7,30,05,427	1,07,55,25,978
**********							
TOTAL(DEPT)					1,00,25,20,551	7,30,05,427	1,07,55,25,978
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB,	2055	001-DIRECTION AND ADMINISTRATION	0	1,75,703	1,75,703

	CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		5,00,000	1,75,703	6,75,703
		**********		----------	----------	----------
		TOTAL(DDO)		5,00,000	1,75,703	6,75,703
	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	36,93,262	2,06,962	39,00,224
		**********		----------	----------	----------
		TOTAL(MH)		36,93,262	2,06,962	39,00,224

	**********			----------	----------	
	TOTAL(DDO)			36,93,262	2,06,962	39,00,224
	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	2,20,000	0	2,20,000
			200-OTHER PROGRAMMES	1,22,21,436	23,84,445	1,46,05,881
	**********			----------	----------	
	TOTAL(MH)			1,24,41,436	23,84,445	1,48,25,881

			4055	207-STATE		22,948	0	22,948
				POLICE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATI	TOTAL(MH)		22,948	0	22,948

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TOTAL(DDO)				1,24,64,384	23,84,445	1,48,48,829
ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		1,24,82,859	18,70,142	1,43,53,001
		109-DISTRICT POLICE		5,14,95,22,935	71,26,98,024	5,86,22,20,959
		113-WELFARE OF POLICE PERSONNEL		1,00,61,386	11,51,424	1,12,12,810
		114-WIRELESS AND COMPUTERS		16,46,026	1,23,540	17,69,566

			792-IRRECOVERAB	6,54,500	0	6,54,500
			LE LOANS			
			WRITTEN OFF			
		**********		----------	----------	----------
			TOTAL(MH)	5,17,43,90,654	71,58,43,130	5,89,02,33,784
		**********		----------	----------	----------
			TOTAL(DDO)	5,18,68,32,090	71,82,27,575	5,90,50,59,665
	ASSISTANT CONTROLLER	2055	109-DISTRICT	1,71,39,46,691	23,99,75,154	1,95,39,21,845
	F&A,COMMISSIONER OF POLICE		POLICE			
			113-WELFARE OF	27,50,759	1,66,296	29,17,055
			POLICE			
			PERSONNEL			

				114-WIRELESS AND COMPUTERS	8,49,810	0	8,49,810
				792-IRRECOVERAB LE LOANS WRITTEN OFF	12,14,000	0	12,14,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,71,87,61,260	24,01,41,450	1,95,89,02,710

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2235	102-CHILD WELFARE	6,09,850	0
6,09,850						
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	99,49,210	0
99,49,210						
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0
10,000						
				200-OTHER	53,24,751	1,52,476
54,77,227						

			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				1,73,46,55,071	24,02,93,926	1,97,49,48,997
4055		207-STATE		25,498	0	25,498
			POLICE			
**********				----------	----------	----------
TOTAL(MH)				25,498	0	25,498
**********				----------	----------	----------
TOTAL(DDO)				1,73,46,80,569	24,02,93,926	1,97,49,74,495
	ASSISTANT INSPECTOR	2055	111-RAILWAY	84,05,15,010	11,59,85,855	95,65,00,865

		GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA		POLICE		
				114-WIRELESS AND COMPUTERS	1,76,280	0
1,76,280						
			**********		----------	----------

				TOTAL(MH)	84,06,91,290	11,59,85,855
95,66,77,145						
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	20,000	0
20,000						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2235	200-OTHER PROGRAMMES	40,52,053	2,00,000	42,52,053
		**********		TOTAL(MH)	40,72,053	2,00,000	42,72,053
		**********		TOTAL(DDO)	84,47,63,343	11,61,85,855	96,09,49,198

	ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	31,00,745	0
31,00,745					
			109-DISTRICT POLICE	93,69,70,043	12,53,14,619
1,06,22,84,662					
			113-WELFARE OF POLICE PERSONNEL	23,52,375	2,71,215
26,23,590					
			114-WIRELESS AND COMPUTERS	1,98,590	0
1,98,590					
			792-IRRECOVERAB LE LOANS WRITTEN OFF	4,50,500	0
4,50,500					

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TOTAL(MH)			94,30,72,253	12,55,85,834	1,06,86,58,087
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		40,000	0	40,000
	200-OTHER PROGRAMMES		49,85,559	4,85,974	54,71,533
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TOTAL(MH)			50,25,559	4,85,974	55,11,533

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TOTAL(DDO) 94,80,97,812 12,60,71,808 1,07,41,69,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	57,96,821	8,31,081	66,27,902
				109-DISTRICT	2,02,34,04,035	27,63,62,571	2,29,97,66,606

	POLICE			
55,27,545	113-WELFARE OF POLICE PERSONNEL	51,59,917	3,67,628	
6,42,265	114-WIRELESS AND COMPUTERS	6,42,265	0	
12,09,500	792-IRRECOVERAB LE LOANS WRITTEN OFF	5,69,500	6,40,000	
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2,31,37,73,818	TOTAL(MH)	2,03,55,72,538	27,82,01,280	
----------	**********	----------	----------	----------

	TOTAL(DDO)			2,03,55,72,538	27,82,01,280
2,31,37,73,818					
	COMMANDANT, 27TH BN PUNJAB ARMED	2055	104-SPECIAL	51,26,58,438	7,07,25,244
58,33,83,682	POLICE,JALANDHAR CANTT		POLICE		
			113-WELFARE OF POLICE PERSONNEL	13,93,770	1,80,480
15,74,250					
			114-WIRELESS AND COMPUTERS	97,493	0
97,493					
	**********		----------	----------	----------

	TOTAL(MH)			51,41,49,701	7,09,05,724
58,50,55,425					
		2235	104-DEPOSIT	30,000	20,000

50,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 11,39,501 7,15,217

18,54,718

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	TOTAL(MH)		11,69,501	7,35,217	19,04,718
		**********		----------	----------	----------	
		TOTAL(DDO)			51,53,19,202	7,16,40,941	58,69,60,143
		COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055	104-SPECIAL POLICE	45,82,29,470	6,24,03,309	52,06,32,779
				113-WELFARE OF POLICE PERSONNEL	24,18,993	47,200	24,66,193
				114-WIRELESS AND COMPUTERS	57,154	0	57,154

		**********		----------	----------	----------
		TOTAL(MH)		46,18,75,118	6,31,85,726	52,50,60,844
		**********		----------	----------	----------
	TOTAL(DDO)			97,60,24,819	13,40,91,450	1,11,01,16,269
	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	104-SPECIAL POLICE	50,31,38,916	6,87,63,700	57,19,02,616
			113-WELFARE OF POLICE PERSONNEL	39,64,532	2,58,690	42,23,222
			114-WIRELESS AND COMPUTERS	1,34,973	10,028	1,45,001

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TOTAL(MH)		50,72,38,421	6,90,32,418	57,62,70,839
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	0	40,000
	200-OTHER PROGRAMMES	20,47,719	0	20,47,719

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	TOTAL(MH)		20,87,719	0	20,87,719
			4055	207-STATE POLICE	24,982	0	24,982
			TOTAL(MH)		21,12,701	0	21,12,701

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TOTAL(DDO)				50,93,51,122	6,90,32,418	57,83,83,540
COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		40,000	0	40,000
		200-OTHER PROGRAMMES		12,04,602	2,00,000	14,04,602
**********				----------	----------	----------
TOTAL(MH)				12,44,602	2,00,000	14,44,602

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TOTAL(DDO)				12,44,602	2,00,000	14,44,602
COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL POLICE		49,75,89,134	7,05,77,484	56,81,66,618
		113-WELFARE OF POLICE PERSONNEL		15,17,708	2,00,150	17,17,858
		114-WIRELESS AND COMPUTERS		32,523	0	32,523
**********				----------	----------	----------
TOTAL(MH)				49,91,39,365	7,07,77,634	56,99,16,999

			2235	200-OTHER	8,26,550	0	8,26,550	
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,4TH I.R.V JALANDHAR	TOTAL(MH)		8,26,550	0	8,26,550
			4055	207-STATE	12,500	6,500	19,000

POLICE

		**********		----------	----------
		TOTAL(MH)		8,39,050	6,500
		**********		----------	----------
		TOTAL(DDO)		49,99,78,415	7,07,84,134
	COMMANDANT,56TH BATALLION,MALOUT 2055	001-DIRECTION AND ADMINISTRATION		8,70,286	4,987
		114-WIRELESS AND COMPUTERS		1,49,800	0
		**********		----------	----------

			TOTAL(MH)		10,20,086	4,987
10,25,073						
	**********				----------	----------
	TOTAL(DDO)				10,20,086	4,987
10,25,073						
	COMMANDANT,5TH COMMANDO BN	2055	104-SPECIAL		37,85,37,940	5,14,88,171
43,00,26,111						
	BAHADURGARH		POLICE			
			113-WELFARE OF		18,73,610	3,32,898
22,06,508						
			POLICE			
			PERSONNEL			
			114-WIRELESS		41,600	0
41,600						
			AND COMPUTERS			

			**********		----------	----------	
			TOTAL(MH)		38,04,53,150	5,18,21,069	43,22,74,219
		**********			----------	----------	
		TOTAL(DDO)			38,04,53,150	5,18,21,069	43,22,74,219
		COMMANDANT,5TH IRB	2055	104-SPECIAL POLICE	53,55,38,486	7,44,96,659	61,00,35,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH IRB	2055	113-WELFARE OF POLICE PERSONNEL	42,17,271	5,12,586	47,29,857
				114-WIRELESS AND COMPUTERS	49,670	0	49,670
			**********		----------	----------	----------
				TOTAL(MH)	53,98,05,427	7,50,09,245	61,48,14,672
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000

			200-OTHER	75,71,720	1,99,395	77,71,115
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	75,91,720	1,99,395	77,91,115
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			54,73,97,147	7,52,08,640	62,26,05,787
	COMMANDANT,6TH	2055	104-SPECIAL	35,94,84,855	4,82,21,755	40,77,06,610
	IRB,SHAHPURKANDI,TEMP. H.Q.		POLICE			
	LADDA KOTHI					
			109-DISTRICT	66,65,583	1,75,444	68,41,027
			POLICE			

		113-WELFARE OF POLICE PERSONNEL	27,40,233	1,43,091	28,83,324
		114-WIRELESS AND COMPUTERS	1,87,120	0	1,87,120
	**********		----------	----------	----------
	TOTAL(MH)		36,90,77,791	4,85,40,290	41,76,18,081
	4055	207-STATE POLICE	16,000	0	16,000
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			16,000	0	16,000
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	******************************					
		TOTAL(DDO)			36,90,93,791	4,85,40,290	41,76,34,081
		COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	104-SPECIAL POLICE	46,55,08,496	6,50,19,106	53,05,27,602
				113-WELFARE OF	25,68,088	2,98,570	

					28,66,658
		POLICE PERSONNEL			
		114-WIRELESS AND COMPUTERS	1,05,103	0	1,05,103
**********		----------	----------	----------	----------
	TOTAL(MH)		46,81,97,687	6,53,17,676	53,35,15,363
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		20,000	10,000	30,000

	200-OTHER	19,13,828	4,45,903	23,59,731
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	19,33,828	4,55,903	23,89,731
4055	207-STATE	6,000	0	6,000
	POLICE			
**********		----------	----------	----------
	TOTAL(MH)	6,000	0	6,000
**********		----------	----------	----------
	TOTAL(DDO)	83,92,15,306	11,43,13,869	95,35,29,175

		COMMANDANT,7TH BN IRB,	2054	097-TREASURY	16,879	7,09,003	7,25,882
		KAPURTHALA		ESTABLISHMENT			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,879	7,09,003	7,25,882
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	2055	104-SPECIAL POLICE	36,35,98,397	4,83,00,940	41,18,99,337
				113-WELFARE OF	15,56,340	1,65,784	

			POLICE		
			PERSONNEL		
			114-WIRELESS	51,264	0
			AND COMPUTERS		
**********		----------		----------	----------
			TOTAL(MH)	36,52,22,880	4,91,75,727
	2071		101-SUPERANNUAT	2,45,200	61,300
			ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	1,21,24,305	11,89,317
			ENCASHMENT		

17,22,124					
51,264					

41,43,98,607					
3,06,500					
1,33,13,622					

		BENEFITS			
**********			----------	----------	----------
TOTAL(MH)			1,23,69,505	12,50,617	1,36,20,122
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		10,000	0	10,000
	200-OTHER PROGRAMMES		9,87,446	52,278	10,39,724
**********			----------	----------	----------
TOTAL(MH)			9,97,446	52,278	10,49,724

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	TOTAL(DDO)				37,85,89,831	5,04,78,622	42,90,68,453
	COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	104-SPECIAL POLICE		50,60,32,835	7,32,42,153	57,92,74,988
			113-WELFARE OF		18,11,798	1,90,330	20,02,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE			

				PERSONNEL			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	114-WIRELESS AND COMPUTERS	74,712	0	74,712
			**********		----------	----------	----------
			TOTAL(MH)		50,79,19,345	7,34,32,483	58,13,51,828
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER	26,73,812	2,00,000	28,73,812

			PROGRAMMES			
**********				----------	----------	----------
		TOTAL(MH)		26,83,812	2,00,000	28,83,812
4055	207-STATE			10,978	0	10,978
		POLICE				
**********				----------	----------	----------
		TOTAL(MH)		10,978	0	10,978
**********				----------	----------	----------
		TOTAL(DDO)		51,06,14,135	7,36,32,483	58,42,46,618
	COMMANDANT,82 BN, P.A.P.,	2055	104-SPECIAL	56,15,55,204	7,85,19,096	64,00,74,300

	CHANDIGARH	POLICE				
		113-WELFARE OF POLICE PERSONNEL	51,76,573	5,17,590		56,94,163
		114-WIRELESS AND COMPUTERS	33,750	0		33,750
	**********		----------	----------		----------
	TOTAL(MH)		56,67,65,527	7,90,36,686		64,58,02,213
2062		104-VIGILANCE COMMISSION OF STATE/UT	-2,91,495	0		-2,91,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		-2,91,495	0	-2,91,495
			TOTAL(MH)		-2,91,495	0	-2,91,495
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000

			200-OTHER	10,78,906	0	10,78,906
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		10,98,906	0	10,98,906
		**********		----------	----------	----------
		TOTAL(DDO)		56,75,72,938	7,90,36,686	64,66,09,624
	COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL	56,33,71,413	7,86,66,976	64,20,38,389
			POLICE			
			113-WELFARE OF	39,22,343	8,63,426	47,85,769
			POLICE			
			PERSONNEL			

	114-WIRELESS AND COMPUTERS	33,454	0	33,454
**********		----------	----------	----------
	TOTAL(MH)	56,73,27,210	7,95,30,402	64,68,57,612
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	11,99,453	2,00,000	13,99,453
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				TOTAL(MH)	12,09,453	2,00,000	14,09,453

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			56,85,36,663	7,97,30,402	64,82,67,065
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	8,11,002	0	8,11,002

104-SPECIAL POLICE	43,85,02,788	6,25,61,674	50,10,64,462
113-WELFARE OF POLICE PERSONNEL	38,33,836	1,83,155	40,16,991
114-WIRELESS AND COMPUTERS	7,900	29,750	37,650
116-FORENSIC SCIENCE	2,17,518	0	2,17,518
**********	----------	----------	----------
TOTAL(MH)	44,45,82,497	6,29,74,579	50,75,57,076

		4055	207-STATE POLICE	27,95,552	0	27,95,552
	**********			----------	----------	----------
	TOTAL(MH)			27,95,552	0	27,95,552
	**********			----------	----------	----------
	TOTAL(DDO)			1,01,47,05,259	14,25,04,981	1,15,72,10,240
	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	003-EDUCATION AND TRAINING	10,98,80,830	1,48,39,619	12,47,20,449
			113-WELFARE OF POLICE PERSONNEL	48,15,352	3,44,063	51,59,415

				114-WIRELESS	52,092	0
				AND COMPUTERS		
**********				**********	----------	----------
				TOTAL(MH)	11,47,48,274	1,51,83,682
			2235	104-DEPOSIT	20,000	0
				LINKED		
				INSURANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
							52,092
							12,99,31,956
							20,000

				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	COMMANDANT,POLICE RECRUITS	2235	200-OTHER	2,00,000	0	2,00,000
	POLICE, PUNJAB	TRAINING CENTRE		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,20,000	0	2,20,000
			4055	207-STATE	51,876	0	51,876
				POLICE			
				210-RESEARCH,	5,50,000	0	5,50,000
				EDUCATION AND			
				TRAINING			

			**********	----------	----------	----------
			TOTAL(MH)	6,01,876	0	6,01,876
	**********			----------	----------	----------
	TOTAL(DDO)			11,55,70,150	1,51,83,682	13,07,53,832
37,13,22,136	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	34,39,91,235	2,73,30,901	
36,60,374			101-CRIMINAL INVESTIGATION AND VIGILANCE	0	36,60,374	
23,98,42,695			109-DISTRICT POLICE	23,54,71,132	43,71,563	

111-RAILWAY POLICE	97,079	0	97,079
113-WELFARE OF POLICE PERSONNEL	11,62,59,737	0	11,62,59,737
114-WIRELESS AND COMPUTERS	9,59,309	1,58,571	11,17,880
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	13,07,67,466	6,37,62,243	19,45,29,709

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	800-OTHER EXPENDITURE	47,82,015	2,92,680	50,74,695
			**********		83,23,27,973	9,95,76,332	93,19,04,305
			2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000

		SCHEME-GOVERNME NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	18,72,734	3,24,143	21,96,877
	**********	TOTAL(MH)	18,82,734	3,24,143	22,06,877
	4055	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	5,00,000	0	5,00,000
		207-STATE	29,26,51,732	3,12,74,561	32,39,26,293

			POLICE			
			208-SPECIAL	0	1,35,54,072	1,35,54,072
			POLICE			
			211-POLICE	2,95,419	1,46,49,659	1,49,45,078
			HOUSING			
		**********		----------	----------	----------
		TOTAL(MH)		29,34,47,151	5,94,78,292	35,29,25,443
		**********		----------	----------	----------
		TOTAL(DDO)		1,12,76,57,858	15,93,78,767	1,28,70,36,625
	D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	001-DIRECTION AND	91,93,078	11,51,740	1,03,44,818

					ADMINISTRATION		
					114-WIRELESS	3,51,566	0
3,51,566					AND COMPUTERS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		95,44,644	11,51,740	1,06,96,384
POLICE	DIRECTOR GENERAL OF	D.I.G. OF POLICE, JALANDHAR	2235	200-OTHER	17,710	0	17,710

POLICE, PUNJAB	RANGE,JALANDHAR CANTT		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		17,710	0	17,710
		**********		----------	----------	----------
	TOTAL(DDO)			95,62,354	11,51,740	1,07,14,094
	D.I.G. OF POLICE,FARIDKOT	2055	001-DIRECTION	3,808	0	3,808
	RANGE,FARIDKOT		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,808	0	3,808

	**********			----------	----------	----------
	TOTAL(DDO)			3,808	0	3,808
	D.I.G.,PATIALA RANGE	2055	001-DIRECTION AND ADMINISTRATION	1,28,14,623	15,53,740	1,43,68,363
			113-WELFARE OF POLICE PERSONNEL	1,75,600	0	1,75,600
			114-WIRELESS AND COMPUTERS	93,455	0	93,455
	**********			----------	----------	----------
	TOTAL(MH)			1,30,83,678	15,53,740	1,46,37,418

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TOTAL(DDO)					1,30,83,678	15,53,740	1,46,37,418
DEPUTY CONTROLLER,INSPECTOR GENERAL OF PRISIONS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS			68,28,600	0	68,28,600
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	68,28,600	0	68,28,600
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********		----------	----------	----------	
				TOTAL(DDO)	68,28,600	0	68,28,600
	DEPUTY INSPECTOR GENERAL OF POLICE (ADMINISTRATION),SPECIAL TASK FORCE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	1,09,234	0	1,09,234	
		**********		----------	----------	----------	
			TOTAL(MH)	69,37,834	0	69,37,834	
		**********		----------	----------	----------	

	TOTAL(DDO)			69,37,834		0
69,37,834						
	DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	3,64,541		0
3,64,541						
			101-CRIMINAL INVESTIGATION AND VIGILANCE	18,49,66,305	2,92,30,931	
21,41,97,236						
			109-DISTRICT POLICE	51,857		0
51,857						
			114-WIRELESS AND COMPUTERS	2,47,156		0
2,47,156						

		**********	----------	----------	----------
		TOTAL(MH)	18,56,29,859	2,92,30,931	21,48,60,790
	**********		----------	----------	----------
	TOTAL(DDO)		18,56,29,859	2,92,30,931	21,48,60,790
	DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055 101-CRIMINAL INVESTIGATION AND VIGILANCE	10,91,68,781	0	10,91,68,781
		116-FORENSIC SCIENCE	65,75,321	0	65,75,321
		**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,57,44,102	0	11,57,44,102
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	******************************					
		TOTAL(DDO)			11,57,44,102	0	11,57,44,102
		DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	104-SPECIAL POLICE	7,93,16,319	1,17,18,646	9,10,34,965

	113-WELFARE OF POLICE PERSONNEL	14,27,973	1,13,094	15,41,067
	114-WIRELESS AND COMPUTERS	1,49,506	75,205	2,24,711
**********	----------	----------	----------	----------
TOTAL(MH)		19,66,37,900	1,19,06,945	20,85,44,845
2235	200-OTHER PROGRAMMES	1,62,408	0	1,62,408
**********	----------	----------	----------	----------
TOTAL(MH)		1,62,408	0	1,62,408

	**********			----------	----------
	TOTAL(DDO)			19,68,00,308	1,19,06,945
20,87,07,253					
	DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2055	104-SPECIAL POLICE	83,12,018	10,80,234
93,92,252					
			113-WELFARE OF POLICE PERSONNEL	0	1,00,000
1,00,000					
			114-WIRELESS AND COMPUTERS	11,390	0
11,390					
	**********			----------	----------

			TOTAL(MH)		83,23,408	11,80,234	95,03,642
			2235	200-OTHER PROGRAMMES	51,406	0	51,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		51,406	0	51,406
		**********					

		TOTAL(DDO)			83,74,814	11,80,234	95,55,048
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION	74,59,295	10,35,044	84,94,339
				114-WIRELESS AND COMPUTERS	54,073	2,242	56,315
		**********		----------	----------	----------	----------
		TOTAL(MH)			75,13,368	10,37,286	85,50,654
		**********		----------	----------	----------	----------
		TOTAL(DDO)			75,13,368	10,37,286	85,50,654

	DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	001-DIRECTION AND ADMINISTRATION	56,04,476	9,90,894	65,95,370
			113-WELFARE OF POLICE PERSONNEL	1,30,000	0	1,30,000
			114-WIRELESS AND COMPUTERS	1,46,198	0	1,46,198
		**********	----------	58,80,674	9,90,894	68,71,568
			TOTAL(MH)			
		2235	200-OTHER PROGRAMMES	57,750	0	57,750

		**********			----------	----------	
		TOTAL(MH)			57,750	0	57,750
		**********			----------	----------	
		TOTAL(DDO)			59,38,424	9,90,894	69,29,318
	DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING,	2055	001-DIRECTION AND		4,074	0	4,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PUNJAB		ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	104-SPECIAL POLICE	31,25,932	4,35,107	35,61,039
				114-WIRELESS AND COMPUTERS	15,254	0	15,254
		**********		----------	----------	----------	----------
		TOTAL(MH)			31,45,260	4,35,107	35,80,367
		**********		----------	----------	----------	----------
		TOTAL(DDO)			31,45,260	4,35,107	35,80,367
		DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	1,75,11,007	28,43,623	

2,03,54,630

POLICE,PATIALA RANGE, PATIALA. WELFARE

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TOTAL(MH) 1,75,11,007 28,43,623

2,03,54,630

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TOTAL(DDO) 1,75,11,007 28,43,623

2,03,54,630

DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

			200-OTHER	52,75,062	6,26,479	59,01,541
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		52,85,062	6,26,479	59,11,541
	**********		----------	----------	----------	----------
	TOTAL(DDO)			52,85,062	6,26,479	59,11,541
	DEPUTY SUPERINTENDENT OF	2055	001-DIRECTION	1,97,522	0	1,97,522
	POLICE(DDO),13 BN, PAP,		AND			
	CHANDIGARH		ADMINISTRATION			
			104-SPECIAL	1,06,07,20,455	14,80,90,304	1,20,88,10,759
			POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	113-WELFARE OF POLICE PERSONNEL	50,22,399	12,16,668	62,39,067
				114-WIRELESS AND COMPUTERS	76,722	12,616	89,338
			**********		----------	----------	----------
			TOTAL(MH)		1,06,60,17,098	14,93,19,588	1,21,53,36,686

			2235	200-OTHER	7,03,279	23,223
7,26,502						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		7,03,279	23,223
7,26,502						
	**********				----------	----------

	TOTAL(DDO)				1,06,67,20,377	14,93,42,811
1,21,60,63,188						
	DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT		23,39,116	2,02,516
25,41,632						
	POLICE,3RD COMDT. BN. PHASE-XI,		ION AND			
	MOHALI		RETIREMENT			
			ALLOWANCES			
			105-FAMILY		1,63,177	23,311
1,86,488						

			PENSIONS		
			115-LEAVE ENCASHMENT BENEFITS	2,24,44,797	21,86,880
		**********		----------	----------
			TOTAL(MH)	2,49,47,090	24,12,707
	2235	200-OTHER PROGRAMMES		1,58,681	0
		**********		----------	----------
			TOTAL(MH)	1,58,681	0
**********				----------	----------

2,46,31,677					

2,73,59,797					
1,58,681					

1,58,681					

		TOTAL(DDO)			2,51,05,771	24,12,707	2,75,18,478
		DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	101-CRIMINAL INVESTIGATION	2,47,11,646	0	2,47,11,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	104-SPECIAL POLICE	48,48,59,066	6,74,56,450	55,23,15,516

113-WELFARE OF POLICE PERSONNEL	23,52,568	3,07,200	26,59,768	
114-WIRELESS AND COMPUTERS	50,500	2,000	52,500	
116-FORENSIC SCIENCE	15,08,990	0	15,08,990	
**********	----------	----------	----------	
TOTAL(MH)	51,34,82,770	6,77,65,650	58,12,48,420	
**********	----------	----------	----------	
TOTAL(DDO)	51,34,82,770	6,77,65,650	58,12,48,420	

	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	104-SPECIAL POLICE	26,68,91,221	3,61,31,852	30,30,23,073
			113-WELFARE OF POLICE PERSONNEL	16,83,270	2,36,587	19,19,857
			114-WIRELESS AND COMPUTERS	38,730	0	38,730
	**********		----------	----------	----------	----------
	TOTAL(MH)			26,86,13,221	3,63,68,439	30,49,81,660
		2235	104-DEPOSIT LINKED	10,000	0	10,000

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	5,20,773	0	5,20,773
			**********		----------	----------	
				TOTAL(MH)	5,30,773	0	5,30,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			26,91,43,994	3,63,68,439	30,55,12,433
		DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	3,69,081	0	3,69,081
				114-WIRELESS AND COMPUTERS	1,39,06,94,656	18,37,50,423	1,57,44,45,079
		**********			1,39,15,94,510	18,37,50,423	1,57,53,44,933

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	40,000	0	40,000
		200-OTHER PROGRAMMES	29,77,318	2,06,621	31,83,939
	**********	----------	----------	----------	----------
		TOTAL(MH)	30,17,318	2,06,621	32,23,939
	**********	----------	----------	----------	----------
		TOTAL(DDO)	1,66,32,25,049	22,03,25,483	1,88,35,50,532

	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	104-SPECIAL POLICE	34,77,59,272	4,74,92,064
39,52,51,336					
			113-WELFARE OF POLICE PERSONNEL	35,35,016	3,64,571
38,99,587					
			114-WIRELESS AND COMPUTERS	62,820	0
62,820					
		**********	----------	----------	----------

			TOTAL(MH)	35,13,57,108	4,78,56,635
39,92,13,743					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2235	200-OTHER PROGRAMMES	6,81,140	0	6,81,140
		**********		TOTAL(MH)	6,81,140	0	6,81,140
		******************************		TOTAL(DDO)	35,20,38,248	4,78,56,635	39,98,94,883

	DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	001-DIRECTION AND ADMINISTRATION	1,62,680	0	1,62,680
			101-CRIMINAL INVESTIGATION AND VIGILANCE	8,36,966	1,38,205	9,75,171
		**********		----------	----------	----------
		TOTAL(MH)		9,99,646	1,38,205	11,37,851
	**********			----------	----------	----------
	TOTAL(DDO)			9,99,646	1,38,205	11,37,851
	DEPUTY SUPRINTENDENT OF	2055	003-EDUCATION	34,50,49,313	4,67,61,965	39,18,11,278

		POLICE,DIRECTOR P.A.P,	AND TRAINING		
			113-WELFARE OF POLICE PERSONNEL	76,10,435	9,03,504
			114-WIRELESS AND COMPUTERS	90,802	0
			**********	----------	----------
			TOTAL(MH)	35,27,50,550	4,76,65,469
	2202		109-GOVERNMENT SECONDARY SCHOOLS	4,23,350	0
			**********	----------	----------

85,13,939		
90,802		

40,04,16,019		
4,23,350		

			TOTAL(MH)		4,23,350	0	4,23,350
			4055	210-RESEARCH, EDUCATION AND	2,04,177	0	2,04,177

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		2,04,177	0	2,04,177

		**********			----------	----------	----------
		TOTAL(DDO)			35,33,78,077	4,76,65,469	40,10,43,546
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	001-DIRECTION AND ADMINISTRATION	70,28,884	9,24,100	79,52,984
				113-WELFARE OF POLICE PERSONNEL	43,033	0	43,033
				114-WIRELESS AND COMPUTERS	1,27,908	0	1,27,908
		**********			----------	----------	----------
		TOTAL(MH)			71,99,825	9,24,100	81,23,925

	**********			----------	----------	----------
	TOTAL(DDO)			71,99,825	9,24,100	81,23,925
	DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL POLICE	66,28,925	8,90,811	75,19,736
			113-WELFARE OF POLICE PERSONNEL	51,900	0	51,900
			114-WIRELESS AND COMPUTERS	70,750	4,350	75,100
	**********			----------	----------	----------
	TOTAL(MH)			67,51,575	8,95,161	76,46,736

	2235	200-OTHER		10,465	0	10,465
		PROGRAMMES				
	**********		----------	----------		
	TOTAL(MH)			10,465	0	10,465
	**********		----------	----------		
	TOTAL(DDO)			67,62,040	8,95,161	76,57,201

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,88,272	1,80,421	11,68,693
				115-LEAVE ENCASHMENT BENEFITS	57,60,890	0	57,60,890
		**********		TOTAL(MH)	67,49,162	1,80,421	69,29,583
		**********		TOTAL(DDO)	67,49,162	1,80,421	69,29,583

	DIRECTOR,FORENSIC LABORATORY, CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	1,97,522	3,67,524	5,65,046
		**********		----------	----------	----------
			TOTAL(MH)	1,97,522	3,67,524	5,65,046
		**********		----------	----------	----------
	TOTAL(DDO)			1,97,522	3,67,524	5,65,046
	DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,11,25,985	0	2,11,25,985

	116-FORENSIC SCIENCE	17,68,672	0	17,68,672
**********	**********	----------	----------	----------
	TOTAL(MH)	2,28,94,657	0	2,28,94,657
2235	200-OTHER PROGRAMMES	4,16,736	0	4,16,736
**********	**********	----------	----------	----------
	TOTAL(MH)	4,16,736	0	4,16,736
**********	**********	----------	----------	----------
	TOTAL(DDO)	2,33,11,393	0	2,33,11,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,70,800	37,600	8,08,400
				200-OTHER PROGRAMMES	41,136	0	41,136
			**********		----------	----------	----------
			TOTAL(MH)		12,28,672	37,600	12,66,272

	**********			----------	----------	----------
	TOTAL(DDO)			2,41,23,329	37,600	2,41,60,929
	DISTRICT TREASURY	2030	001-DIRECTION	9,912	0	9,912
	OFFICER,DISTRICT TREASURY		AND			
	OFFICER,JALANDHAR		ADMINISTRATION			
			102-EXPENSES ON	3,44,317	13,002	3,57,319
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		3,54,229	13,002	3,67,231
	**********			----------	----------	----------
	TOTAL(DDO)			3,54,229	13,002	3,67,231

	INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	9,57,76,981	1,30,79,510	10,88,56,491
	SPECIAL OPERATIONS		POLICE			
	GROUP,BAHADURGARH					
			113-WELFARE OF	1,38,000	0	1,38,000
			POLICE			
			PERSONNEL			
			114-WIRELESS	24,435	27,825	52,260
			AND COMPUTERS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,59,39,416	1,31,07,335	10,90,46,751
		4055	208-SPECIAL	1,99,33,740	0	

1,99,33,740

POLICE

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TOTAL(MH) 1,99,33,740 0
1,99,33,740

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | MINOR HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE

POLICE | DIRECTOR GENERAL OF POLICE, PUNJAB | ********** | | | ------------------ | ----------
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TOTAL(DDO) 11,58,73,156 1,31,07,335
12,89,80,491

	INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	001-DIRECTION AND ADMINISTRATION	45,83,819	7,55,642	53,39,461
			114-WIRELESS AND COMPUTERS	2,95,144	1,01,500	3,96,644
----------		**********	----------	----------	----------	----------
			TOTAL(MH)	2,48,12,703	8,57,142	2,56,69,845
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			12,07,52,119	1,39,64,477	13,47,16,596
	INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	001-DIRECTION AND ADMINISTRATION	1,04,151	0	1,04,151

	POLICE,FEROZEPUR ZONE		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		1,04,151	0	
1,04,151						
		**********		----------	----------	

		TOTAL(DDO)		1,04,151	0	
1,04,151						
	INSPECTOR GENERAL OF POLICE,NRI	2055	101-CRIMINAL	2,41,74,557	0	
2,41,74,557						
	AND WOMEN WING		INVESTIGATION			
			AND VIGILANCE			
			116-FORENSIC	19,67,011	0	
19,67,011						
			SCIENCE			

			**********		----------	----------	
			TOTAL(MH)		2,61,41,568	0	2,61,41,568
		**********			----------	----------	
		TOTAL(DDO)			2,61,41,568	0	2,61,41,568
	INSPECTOR GENERAL OF POLICE,O/O A.D.G.P.(OPER), CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION		0	1,25,840	1,25,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 0 1,25,840
1,25,840

********** ------------------ ----------------

TOTAL(DDO) 0 1,25,840
1,25,840

POLICE DIRECTOR GENERAL OF POLICE, PUNJAB OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN 2055 003-EDUCATION AND TRAINING 3,55,16,272 48,59,807
4,03,76,079

113-WELFARE OF POLICE PERSONNEL 5,21,310 67,562
5,88,872

	114-WIRELESS	19,187	0	19,187
	AND COMPUTERS			
**********		----------	----------	----------
	TOTAL(MH)	3,60,56,769	49,27,369	4,09,84,138
4055	207-STATE	21,802	0	21,802
	POLICE			
	210-RESEARCH,	52,950	0	52,950
	EDUCATION AND			
	TRAINING			
**********		----------	----------	----------
	TOTAL(MH)	74,752	0	74,752

	**********		----------	----------	
	TOTAL(DDO)		3,61,31,521	49,27,369	4,10,58,890
	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	1,97,94,34,940	26,36,03,752	2,24,30,38,692
	BATALA	POLICE			
		113-WELFARE OF	61,53,549	3,53,749	65,07,298
		POLICE			
		PERSONNEL			
		114-WIRELESS	2,56,858	0	2,56,858
		AND COMPUTERS			
		792-IRRECOVERAB	9,35,000	0	9,35,000
		LE LOANS			
		WRITTEN OFF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,98,67,80,347	26,39,57,501	2,25,07,37,848
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	2,10,000	0	2,10,000

		200-OTHER	24,42,425	2,00,000
26,42,425				
		PROGRAMMES		
	**********	----------	----------	

	TOTAL(MH)		26,52,425	2,00,000
28,52,425				
	**********	----------	----------	

	TOTAL(DDO)		1,98,94,32,772	26,41,57,501
2,25,35,90,273				
	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	77,81,17,869	10,33,11,772
88,14,29,641				
	FEROZEPUR	POLICE		
		113-WELFARE OF	5,25,000	0
5,25,000				
		POLICE		
		PERSONNEL		

		114-WIRELESS	1,20,662	0
1,20,662				
		AND COMPUTERS		
	**********	----------	----------	

	TOTAL(MH)		77,87,63,531	10,33,11,772
88,20,75,303				
	**********	----------	----------	

	TOTAL(DDO)		77,87,63,531	10,33,11,772
88,20,75,303				
	SENIOR SUPERINTENDENT OF POLICE, 2055	101-CRIMINAL	2,62,32,208	37,72,516
3,00,04,724				
	HOSHIARPUR	INVESTIGATION		
		AND VIGILANCE		
		109-DISTRICT	1,15,73,09,238	15,70,63,514
1,31,43,72,752				

				POLICE			
				113-WELFARE OF POLICE PERSONNEL	32,45,527	3,12,221	35,57,748

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055	114-WIRELESS AND COMPUTERS	6,25,368	0	6,25,368
				792-IRRECOVERABLE LOANS	3,82,500	0	3,82,500

		WRITTEN OFF			
**********		----------	----------	----------	----------
TOTAL(MH)			1,18,77,94,841	16,11,48,251	1,34,89,43,092
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		40,000	10,000	50,000
	200-OTHER PROGRAMMES		83,45,303	2,00,000	85,45,303
**********		----------	----------	----------	----------
TOTAL(MH)			83,85,303	2,10,000	

85,95,303					
	4055	207-STATE POLICE	33,498	0	
33,498					
	**********		----------	----------	

	TOTAL(MH)		33,498	0	
33,498					
	**********		----------	----------	

	TOTAL(DDO)		1,19,62,13,642	16,13,58,251	
1,35,75,71,893					
	SENIOR SUPERINTENDENT OF POLICE, JALANDHAR	2235 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	30,000	10,000	
40,000					

NT PROVIDENT

FUND

200-OTHER 31,01,740 16,653
31,18,393

PROGRAMMES

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TOTAL(MH) 31,31,740 26,653
31,58,393

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TOTAL(DDO) 31,31,740 26,653
31,58,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BARNALA	2055	109-DISTRICT POLICE	29,671	0	29,671
				114-WIRELESS AND COMPUTERS	5,670	0	5,670
			**********		----------	----------	
			TOTAL(MH)		35,341	0	35,341
			2235	200-OTHER PROGRAMMES	18,023	0	18,023
			**********		----------	----------	
			TOTAL(MH)		18,023	0	

18,023						
	**********			----------	----------	

	TOTAL(DDO)			53,364	0	
53,364						
	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	001-DIRECTION AND ADMINISTRATION	57,15,295	5,56,927	
62,72,222						
			101-CRIMINAL INVESTIGATION AND VIGILANCE	19,97,36,581	2,73,12,540	
22,70,49,121						
			109-DISTRICT POLICE	1,48,81,20,160	20,25,05,158	
1,69,06,25,318						

	113-WELFARE OF POLICE PERSONNEL	73,82,959	5,88,956	79,71,915
	114-WIRELESS AND COMPUTERS	7,87,276	4,400	7,91,676
	792-IRRECOVERABLE LOANS WRITTEN OFF	4,16,500	0	4,16,500
**********		----------	----------	----------
	TOTAL(MH)	1,70,21,58,771	23,09,67,981	1,93,31,26,752
2235	104-DEPOSIT LINKED INSURANCE	40,000	0	40,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNME NT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2235	200-OTHER PROGRAMMES	75,71,140	0	75,71,140
			**********		----------	----------	----------
			TOTAL(MH)		76,11,140	0	76,11,140

		4055	207-STATE POLICE	6,397	0	6,397
		**********		----------	----------	----------
		TOTAL(MH)		6,397	0	6,397
	**********			----------	----------	----------
	TOTAL(DDO)			1,70,97,76,308	23,09,67,981	1,94,07,44,289
	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	001-DIRECTION AND ADMINISTRATION	11,270	0	11,270
			101-CRIMINAL INVESTIGATION	55,35,738	7,95,225	63,30,963

AND VIGILANCE			
109-DISTRICT POLICE	69,13,95,122	9,50,73,389	78,64,68,511
113-WELFARE OF POLICE PERSONNEL	24,89,371	4,35,184	29,24,555
114-WIRELESS AND COMPUTERS	1,03,930	0	1,03,930
792-IRRECOVERAB LE LOANS WRITTEN OFF	3,23,000	0	3,23,000
**********	----------	----------	----------
TOTAL(MH)	69,98,58,431	9,63,03,798	79,61,62,229

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	0	20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2235	200-OTHER PROGRAMMES	58,51,062	1,00,000	59,51,062

		**********		----------	----------	----------
		TOTAL(MH)		58,71,062	1,00,000	59,71,062
		**********		----------	----------	----------
		TOTAL(DDO)		70,57,29,493	9,64,03,798	80,21,33,291
62,66,06,360	SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	109-DISTRICT POLICE	55,25,67,715	7,40,38,645	
34,47,941			113-WELFARE OF POLICE PERSONNEL	30,94,267	3,53,674	
5,33,299			114-WIRELESS	2,70,274	2,63,025	

			AND COMPUTERS		
			792-IRRECOVERAB LE LOANS WRITTEN OFF	2,40,500	0
2,40,500					
	**********		----------	----------	
			TOTAL(MH)	55,61,72,756	7,46,55,344
63,08,28,100					
	2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	70,000	0
70,000					
			200-OTHER	34,62,270	0
34,62,270					

PROGRAMMES

		**********		----------	----------	----------	----------
		TOTAL(MH)				35,32,270	0
		**********		----------	----------	----------	----------
		TOTAL(DDO)				55,97,05,026	7,46,55,344
	SENIOR SUPERINTENDENT OF POLICE,GURDASPUR		2055	101-CRIMINAL INVESTIGATION		1,31,70,161	18,95,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				AND VIGILANCE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	109-DISTRICT POLICE	89,73,57,965	11,99,52,807	1,01,73,10,772
				113-WELFARE OF POLICE PERSONNEL	32,53,465	2,63,359	35,16,824
				114-WIRELESS AND COMPUTERS	1,30,349	40,750	1,71,099
				792-IRRECOVERABLE LOANS WRITTEN OFF	2,72,000	0	2,72,000

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TOTAL(MH)		91,41,83,940	12,21,52,162	1,03,63,36,102
2235	200-OTHER PROGRAMMES	6,32,289	0	6,32,289
**********		----------	----------	----------
TOTAL(MH)		6,32,289	0	6,32,289
4055	207-STATE POLICE	10,950	0	10,950
**********		----------	----------	----------
TOTAL(MH)		10,950	0	10,950

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TOTAL(DDO)				91,48,27,179	12,21,52,162	1,03,69,79,341
SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	104-SPECIAL POLICE		9,19,63,208	1,20,18,468	10,39,81,676
		113-WELFARE OF POLICE PERSONNEL		4,85,190	0	4,85,190
		114-WIRELESS AND COMPUTERS		32,642	0	32,642
**********				----------	----------	----------
TOTAL(MH)				9,24,81,040	1,20,18,468	10,44,99,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	2,22,438	0	2,22,438

		**********		----------	----------	----------
		TOTAL(MH)			9,27,13,478	1,20,18,468
		**********		----------	----------	----------
	TOTAL(DDO)				9,27,13,478	1,20,18,468
34,97,653	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		30,64,471	4,33,182
56,86,17,170			109-DISTRICT POLICE		50,18,98,775	6,67,18,395
36,73,994			113-WELFARE OF POLICE		32,56,575	4,17,419

		PERSONNEL			
		114-WIRELESS	1,33,455	54,515	1,87,970
		AND COMPUTERS			
	**********		----------	----------	----------
		TOTAL(MH)	50,83,53,276	6,76,23,511	57,59,76,787
	2235	104-DEPOSIT	40,000	0	40,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	31,92,898	0	31,92,898
		PROGRAMMES			

			**********			----------	----------
			TOTAL(MH)			32,32,898	0
			4055	207-STATE		32,894	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE			
			**********		----------	----------	
			TOTAL(MH)		32,894	0	32,894

		**********			----------	----------	----------
		TOTAL(DDO)			51,16,19,068	6,76,23,511	57,92,42,579
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	109-DISTRICT POLICE	93,54,04,166	12,36,98,335	1,05,91,02,501
				113-WELFARE OF POLICE PERSONNEL	12,47,637	94,874	13,42,511
				114-WIRELESS AND COMPUTERS	5,40,426	27,360	5,67,786
				792-IRRECOVERABLE LOANS	1,95,500	0	1,95,500

		WRITTEN OFF			
**********			----------	----------	----------
TOTAL(MH)			93,73,87,729	12,38,20,569	1,06,12,08,298
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		10,000	0	10,000
	200-OTHER PROGRAMMES		34,53,179	7,12,748	41,65,927
**********			----------	----------	----------
TOTAL(MH)			34,63,179	7,12,748	41,75,927

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	TOTAL(DDO)				94,08,50,908	12,45,33,317	1,06,53,84,225
	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		24,43,946	3,43,563	27,87,509
			109-DISTRICT POLICE		45,58,93,806	6,03,94,391	51,62,88,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
POLICE 40,90,648	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	113-WELFARE OF POLICE PERSONNEL	38,01,915	2,88,733	
6,40,229				114-WIRELESS AND COMPUTERS	6,40,229	0	
1,02,000				792-IRRECOVERAB LE LOANS WRITTEN OFF	1,02,000	0	
52,39,08,583			**********	TOTAL(MH)	46,28,81,896	6,10,26,687	

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50,000	10,000	60,000
		200-OTHER PROGRAMMES	30,70,293	0	30,70,293
	**********		----------	----------	----------
		TOTAL(MH)	31,20,293	10,000	31,30,293
	**********		----------	----------	----------
		TOTAL(DDO)	46,60,02,189	6,10,36,687	52,70,38,876

	SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	63,94,143	9,11,022	73,05,165
			109-DISTRICT POLICE	87,73,07,043	12,28,25,718	1,00,01,32,761
			113-WELFARE OF POLICE PERSONNEL	26,47,156	2,99,743	29,46,899
			114-WIRELESS AND COMPUTERS	1,14,240	0	1,14,240
			792-IRRECOVERAB LE LOANS WRITTEN OFF	1,44,500	0	1,44,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	TOTAL(MH)		88,66,07,082	12,40,36,483	1,01,06,43,565
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	30,000	0	30,000

			NT PROVIDENT		
			FUND		
		200-OTHER	27,45,682	0	27,45,682
		**********	----------	----------	----------
		TOTAL(MH)	88,93,82,764	12,40,36,483	1,01,34,19,247
	4055	207-STATE	15,519	0	15,519
			POLICE		
		**********	----------	----------	----------
		TOTAL(MH)	15,519	0	15,519
**********			----------	----------	----------

	TOTAL(DDO)			88,93,98,283	12,40,36,483	1,01,34,34,766
	SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	80,000	0	80,000
			200-OTHER PROGRAMMES	36,18,024	10,43,918	46,61,942
		**********	----------	----------	----------	----------
		TOTAL(MH)		36,98,024	10,43,918	47,41,942
	**********			----------	----------	

	TOTAL(DDO)				36,98,024	10,43,918	47,41,942
	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	109-DISTRICT POLICE		93,45,11,367	13,48,45,123	1,06,93,56,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	113-WELFARE OF POLICE PERSONNEL	16,05,000	0	16,05,000

		114-WIRELESS AND COMPUTERS	5,99,094	0	5,99,094
		792-IRRECOVERABLE LOANS WRITTEN OFF	2,59,000	0	2,59,000
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		TOTAL(MH)	93,69,74,461	13,48,45,123	1,07,18,19,584
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50,000	10,000	60,000

			200-OTHER	22,73,790	89,202	23,62,992
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	23,23,790	99,202	24,22,992
		**********		----------	----------	----------
	TOTAL(DDO)			93,92,98,251	13,49,44,325	1,07,42,42,576
	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	67,74,29,909	9,23,42,113	76,97,72,022
	POLICE,NAWANSHAHAR		POLICE			
			114-WIRELESS	1,03,585	0	1,03,585
			AND COMPUTERS			
		**********		----------	----------	----------

			TOTAL(MH)			67,75,33,494	9,23,42,113
76,98,75,607							
			2235	200-OTHER		1,26,75,747	2,04,738
1,28,80,485							
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)			1,26,75,747	2,04,738
1,28,80,485							
		**********			----------	----------	
		TOTAL(DDO)				69,02,09,241	9,25,46,851
78,27,56,092							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	30,48,258	4,41,705	34,89,963
				109-DISTRICT POLICE	63,40,30,278	8,97,43,510	72,37,73,788
				113-WELFARE OF POLICE PERSONNEL	28,86,548	2,99,904	31,86,452
				114-WIRELESS AND COMPUTERS	5,52,516	0	5,52,516

	792-IRRECOVERAB LE LOANS WRITTEN OFF	1,19,000	0	1,19,000
**********		----------	----------	----------
	TOTAL(MH)	64,06,36,600	9,04,85,119	73,11,21,719
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	40,000	0	40,000
	200-OTHER PROGRAMMES	27,70,216	0	27,70,216

		**********		----------	----------	----------
		TOTAL(MH)			28,10,216	0
		**********		----------	----------	----------
		TOTAL(DDO)			64,34,46,816	9,04,85,119
	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		1,78,05,382	24,60,303
			109-DISTRICT POLICE		1,13,39,39,119	15,46,90,917
			113-WELFARE OF POLICE		32,59,600	2,74,075

2,02,65,685						
1,28,86,30,036						
35,33,675						

PERSONNEL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	114-WIRELESS AND COMPUTERS	1,57,930	0	1,57,930
				792-IRRECOVERAB LE LOANS WRITTEN OFF	4,67,500	0	4,67,500
			**********		----------	----------	----------
			TOTAL(MH)		1,15,56,29,531	15,74,25,295	1,31,30,54,826

	2235	200-OTHER	35,59,998	0	35,59,998
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)		35,59,998	0	35,59,998
	**********		----------	----------	
	TOTAL(DDO)		1,15,91,89,529	15,74,25,295	1,31,66,14,824
1,70,000	SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	1,70,000	0

		FUND			
		200-OTHER	45,94,794	0	45,94,794
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	47,64,794	0	47,64,794
	4055	207-STATE	9,960	0	9,960
		POLICE			
	**********	----------	----------	----------	----------
		TOTAL(MH)	9,960	0	9,960
**********		----------	----------	----------	----------

	TOTAL(DDO)				47,74,754	0	47,74,754
	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		5,49,681	0	5,49,681

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	109-DISTRICT POLICE	1,39,55,78,704	19,91,36,207	1,59,47,14,911
				113-WELFARE OF	12,42,057	6,27,900	18,69,957

	POLICE			
	PERSONNEL			
8,22,776	114-WIRELESS AND COMPUTERS	8,22,776	0	
16,91,626	116-FORENSIC SCIENCE	16,91,626	0	
93,500	792-IRRECOVERABLE LOANS WRITTEN OFF	93,500	0	
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1,59,97,42,451	TOTAL(MH)	1,39,99,78,344	19,97,64,107	
	2071	101-SUPERANNUAT	16,77,039	2,39,577

19,16,616			ION AND			
			RETIREMENT			
			ALLOWANCES			
1,65,36,985			115-LEAVE ENCASHMENT BENEFITS	1,37,85,589	27,51,396	
1,84,53,601	**********		TOTAL(MH)	1,54,62,628	29,90,973	
1,61,81,96,052	**********		TOTAL(DDO)	1,41,54,40,972	20,27,55,080	
1,23,53,67,948	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	1,08,91,18,024	14,62,49,924	

	POLICE,TARN TARAN		POLICE				
			113-WELFARE OF POLICE PERSONNEL		27,45,452	4,84,707	32,30,159
			114-WIRELESS AND COMPUTERS		1,20,800	0	1,20,800
		**********			----------	----------	----------
			TOTAL(MH)		1,09,19,84,276	14,67,34,631	1,23,87,18,907

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2235	200-OTHER PROGRAMMES	63,61,770	0	63,61,770
			**********		63,61,770	0	63,61,770
			TOTAL(MH)		63,61,770	0	63,61,770
			4055	800-OTHER EXPENDITURE	0	13,30,762	13,30,762
			**********		0	13,30,762	13,30,762
			TOTAL(MH)		0	13,30,762	13,30,762
		**********			1,09,83,46,046	14,80,65,393	
		TOTAL(DDO)			1,09,83,46,046	14,80,65,393	

1,24,64,11,439						
1,15,42,74,556	SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	109-DISTRICT POLICE	1,00,91,00,220	14,51,74,336	
3,93,599			113-WELFARE OF POLICE PERSONNEL	3,93,599	0	
8,55,701			114-WIRELESS AND COMPUTERS	8,55,701	0	
25,500			792-IRRECOVERAB LE LOANS WRITTEN OFF	25,500	0	

			**********		----------	----------

			TOTAL(MH)		1,01,03,75,020	14,51,74,336
1,15,55,49,356						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	792-IRRECOVERABLE LOANS WRITTEN OFF	68,000	70,000	1,38,000
			**********		1,22,12,57,927	16,59,18,244	1,38,71,76,171
			4055	207-STATE POLICE	9,990	0	9,990

			**********	----------	----------	----------
			TOTAL(MH)		9,990	0
9,990						
			**********	----------	----------	----------
			TOTAL(DDO)		1,22,12,67,917	16,59,18,244
1,38,71,86,161						
	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	109-DISTRICT POLICE		55,13,67,811	7,44,92,703
62,58,60,514						
			113-WELFARE OF POLICE PERSONNEL		35,34,070	1,92,394
37,26,464						

		114-WIRELESS AND COMPUTERS	8,82,341	14,470	8,96,811
		792-IRRECOVERABLE LOANS WRITTEN OFF	1,87,000	2,10,000	3,97,000
	**********	**********	----------	----------	----------
		TOTAL(MH)	55,59,71,222	7,49,09,567	63,08,80,789
	2235	200-OTHER PROGRAMMES	20,28,241	1,57,353	21,85,594
	**********	**********	----------	----------	----------
		TOTAL(MH)	20,28,241	1,57,353	21,85,594

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	TOTAL(DDO)				55,79,99,463	7,50,66,920	63,30,66,383
	SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT POLICE		79,65,32,441	10,88,57,646	90,53,90,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SR.SUPDT. OF POLICE,MOGA	2055	113-WELFARE OF POLICE PERSONNEL	6,70,000	0	6,70,000

			114-WIRELESS	75,250	0	75,250
			AND COMPUTERS			
			792-IRRECOVERAB	17,000	0	17,000
			LE LOANS			
			WRITTEN OFF			
**********				----------	----------	----------
TOTAL(MH)				79,72,94,691	10,88,57,646	90,61,52,337
**********				----------	----------	----------
TOTAL(DDO)				79,72,94,691	10,88,57,646	90,61,52,337
SUDERINTENDANT OF POLICE	2055	101-CRIMINAL		12,47,34,294	1,60,05,229	14,07,39,523
CID/ZONE,LUDHIANA		INVESTIGATION				

		AND VIGILANCE			
		114-WIRELESS	37,528	0	37,528
		AND COMPUTERS			
	**********	----------	----------	----------	----------
		TOTAL(MH)	12,47,71,822	1,60,05,229	14,07,77,051
2235		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	7,83,317	0	7,83,317
		PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		7,93,317	0	7,93,317
			**********		----------	----------	
			TOTAL(DDO)		12,55,65,139	1,60,05,229	14,15,70,368
	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	104-SPECIAL POLICE		44,22,69,457	4,62,25,109	48,84,94,566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	113-WELFARE OF POLICE PERSONNEL	23,57,364	8,30,902	31,88,266
				114-WIRELESS AND COMPUTERS	42,040	0	42,040
			**********	TOTAL(MH)	44,46,68,861	4,70,56,011	49,17,24,872
		******************************		TOTAL(DDO)	44,46,68,861	4,70,56,011	49,17,24,872

	SUPERINTENDENT OF POLICE, FINGER 2055	101-CRIMINAL	2,78,70,718	35,95,997	3,14,66,715
	PRINT BUREAU,PHILLAUR	INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	10,000	0	10,000
		AND COMPUTERS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,78,80,718	35,95,997	3,14,76,715
	**********	----------	----------	----------	----------
	TOTAL(DDO)		2,78,80,718	35,95,997	3,14,76,715
	SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL	5,81,94,183	81,63,875	6,63,58,058
	TRAINING CENTRE,JALANDHAR	POLICE			

		113-WELFARE OF POLICE PERSONNEL	15,64,258	33,000	15,97,258
		114-WIRELESS AND COMPUTERS	70,940	0	70,940
**********			----------	----------	----------
TOTAL(MH)			5,98,29,381	81,96,875	6,80,26,256
2235	200-OTHER PROGRAMMES		53,264	0	53,264
**********			----------	----------	----------
TOTAL(MH)			53,264	0	53,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,98,82,645	81,96,875	6,80,79,520
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	50,04,43,278	6,85,05,899	56,89,49,177
				114-WIRELESS AND COMPUTERS	72,150	0	72,150

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TOTAL(MH)		50,05,68,692	6,85,05,899	56,90,74,591
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	20,78,459	0	20,78,459
**********		----------	----------	----------
TOTAL(MH)		20,88,459	0	20,88,459

	**********			----------	----------	
	TOTAL(DDO)			56,24,86,532	7,67,02,774	63,91,89,306
	SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	19,48,59,165	2,71,37,116	22,19,96,281
			114-WIRELESS AND COMPUTERS	52,370	0	52,370
	**********			----------	----------	
	TOTAL(MH)			19,49,11,535	2,71,37,116	22,20,48,651
		2235	200-OTHER PROGRAMMES	5,00,617	59,262	5,59,879

			**********		----------	----------	----------
			TOTAL(MH)		5,00,617	59,262	5,59,879
		**********			----------	----------	----------
		TOTAL(DDO)			19,54,12,152	2,71,96,378	22,26,08,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2055	104-SPECIAL	34,21,30,349	4,73,44,475	38,94,74,824

	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	POLICE		
5,73,847			109-DISTRICT POLICE	5,73,847	0
21,89,259			113-WELFARE OF POLICE PERSONNEL	17,91,977	3,97,282
1,23,460			114-WIRELESS AND COMPUTERS	1,23,460	0
----------		**********	----------	----------	----------
39,23,61,390			TOTAL(MH)	34,46,19,633	4,77,41,757
50,000		2235	104-DEPOSIT	50,000	0

	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	6,00,000	2,36,897	8,36,897
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	6,50,000	2,36,897	8,86,897
4055	207-STATE	14,999	0	14,999
	POLICE			
	**********	----------	----------	----------
	TOTAL(MH)	14,999	0	14,999

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	TOTAL(DDO)			34,52,84,632	4,79,78,654	39,32,63,286
	SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	104-SPECIAL POLICE	38,96,36,947	5,47,66,786	44,44,03,733
			113-WELFARE OF POLICE PERSONNEL	15,18,039	2,28,859	17,46,898

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	114-WIRELESS AND COMPUTERS	51,185	0	51,185
			**********				
			TOTAL(MH)		39,12,06,171	5,49,95,645	44,62,01,816
			2235	200-OTHER PROGRAMMES	10,860	0	10,860
			**********				
			TOTAL(MH)		10,860	0	10,860

		4055	207-STATE POLICE	12,212	0
12,212					
		**********	----------	----------	

		TOTAL(MH)		12,212	0
12,212					
	**********		----------	----------	

	TOTAL(DDO)			39,12,29,243	5,49,95,645
44,62,24,888					
	SUPERINTENDENT OF POLICE,O/O	2055	101-CRIMINAL INVESTIGATION	20,23,97,730	2,62,34,236
22,86,31,966					
	A.D.G.P (SECY.), CHANDIGARH		AND VIGILANCE		
			114-WIRELESS AND COMPUTERS	4,21,229	1,82,500
6,03,729					

		**********		----------	----------	----------
		TOTAL(MH)		20,28,18,959	2,64,16,736	22,92,35,695
		2235	200-OTHER	1,85,082	0	1,85,082
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,85,082	0	1,85,082
		**********		----------	----------	----------
		TOTAL(DDO)		20,30,04,041	2,64,16,736	22,94,20,777
	SUPERINTENDENT OF POLICE,O/O	4055	207-STATE	3,80,66,219	1,73,903	3,82,40,122
	A.D.G.P. INTELLIGENCE,PB.,		POLICE			

CHANDIGARH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	3,80,66,219	1,73,903	3,82,40,122
		******************************		TOTAL(DDO)	3,80,66,219	1,73,903	3,82,40,122

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2055	104-SPECIAL POLICE	9,13,87,368	1,15,28,394	10,29,15,762
				113-WELFARE OF POLICE PERSONNEL	3,00,965	0	3,00,965
				114-WIRELESS AND COMPUTERS	12,650	0	12,650
**********					----------	----------	----------
				TOTAL(MH)	9,17,00,983	1,15,28,394	10,32,29,377
			2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000

		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,21,890	0	3,21,890
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,31,890	0	3,31,890
	**********		----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)		9,20,32,873	1,15,28,394	10,35,61,267
	SUPERINTENDENT OF POLICE,SPECIAL	2055	101-CRIMINAL	3,64,29,871	45,55,627	4,09,85,498
	PROTECTION UNIT, CHANDIGARH		INVESTIGATION		
			AND VIGILANCE		

				109-DISTRICT	14,09,168	0	14,09,168
				POLICE			
				113-WELFARE OF	3,68,231	0	3,68,231
				POLICE			
				PERSONNEL			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	114-WIRELESS AND COMPUTERS	11,711	3,718	15,429

		**********		----------	----------
		TOTAL(MH)		3,82,18,981	45,59,345
4055	207-STATE POLICE			1,08,560	4,956
		**********		----------	----------
		TOTAL(MH)		1,08,560	4,956
		**********		----------	----------
		TOTAL(DDO)		3,83,27,541	45,64,301
2055	101-CRIMINAL INVESTIGATION	SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR		22,89,06,189	3,17,63,724

		AND VIGILANCE			
		114-WIRELESS	34,878	0	34,878
		AND COMPUTERS			
	**********		----------	----------	----------
		TOTAL(MH)	22,89,41,067	3,17,63,724	26,07,04,791
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,06,765	0	1,06,765
		PROGRAMMES			

		**********	----------	----------	----------
		TOTAL(MH)	1,16,765	0	1,16,765
		**********	----------	----------	----------
		TOTAL(DDO)	22,90,57,832	3,17,63,724	26,08,21,556
	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	23,27,37,745	3,18,77,446	26,46,15,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	114-WIRELESS AND COMPUTERS	39,088	0	39,088
			**********		----------	----------	
			TOTAL(MH)		23,27,76,833	3,18,77,446	26,46,54,279
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER	12,95,743	0	12,95,743

PROGRAMMES

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TOTAL(MH)		13,15,743	0	13,15,743
**********	----------	----------	----------	----------
TOTAL(DDO)		23,40,92,576	3,18,77,446	26,59,70,022
**********	----------	----------	----------	----------
TOTAL(CCO)		47,11,54,72,227	6,34,03,60,004	53,45,58,32,231
**********	----------	----------	----------	----------
TOTAL(DEPT)		47,11,54,72,227	6,34,03,60,004	53,45,58,32,231

PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,19,470	3,18,936	13,38,406
				115-LEAVE ENCASHMENT BENEFITS	33,94,379	0	33,94,379
			**********	----------	----------	----------	----------
			TOTAL(MH)		44,13,849	3,18,936	47,32,785
			2235	200-OTHER PROGRAMMES	2,19,876	0	2,19,876
			**********	----------	----------	----------	----------

		TOTAL(MH)			2,19,876	0	2,19,876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			46,33,725	3,18,936	49,52,661
		ASSISTANT CONTROLLER,GOVERNMENT	2058	103-GOVERNMENT	4,22,53,360	47,47,715	4,70,01,075

TICKET PRINTING PRESS, PATIALA PRESSES

****

TOTAL(MH) 4,24,73,236 47,47,715 4,72,20,951

2235 104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND 10,000 0 10,000

200-OTHER PROGRAMMES 24,15,046 0 24,15,046

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TOTAL(MH) 24,25,046 0

24,25,046					
	**********		----------	----------	

	TOTAL(DDO)		4,93,12,131	50,66,651	
5,43,78,782					
	DEPUTY CONTROLLER (F&A),PRINTING	2058	001-DIRECTION	3,18,14,681	1,71,32,649
4,89,47,330					
	AND STATIONARY DEPARTMENT,		AND		
	CHANDIGARH		ADMINISTRATION		
2,67,34,097			103-GOVERNMENT	2,36,86,503	30,47,594
			PRESSES		
57,97,608			104-COST OF	50,78,686	7,18,922
			PRINTING BY		
			OTHER SOURCES		

				800-OTHER	45,64,677	6,20,536
51,85,213						
				EXPENDITURE		
				**********	----------	----------

				TOTAL(MH)	6,51,44,547	2,15,19,701
8,66,64,248						
			2235	200-OTHER	17,31,288	1,95,985
19,27,273						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
				**********	----------	----------	----------

		TOTAL(MH)			17,31,288	1,95,985	19,27,273
	**********			**********	----------	----------	----------
		TOTAL(DDO)			6,68,75,835	2,17,15,686	8,85,91,521
	**********			**********	----------	----------	----------
	TOTAL(CCO)				11,61,87,966	2,67,82,337	14,29,70,303
	**********				----------	----------	----------
	TOTAL(DEPT)				11,61,87,966	2,67,82,337	14,29,70,303
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL ADVISORS AND COUNSELS	2,02,86,602	28,13,855	2,31,00,457

		119-LEGAL AID	20,000	0	20,000
		SERVICES			
	**********		----------	----------	----------
		TOTAL(MH)	2,03,06,602	28,13,855	2,31,20,457
	2235	200-OTHER	1,93,457	16,550	2,10,007
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,93,457	16,550	2,10,007
	**********		----------	----------	----------
		TOTAL(DDO)	2,05,00,059	28,30,405	2,33,30,464

	DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	105-CIVIL AND SESSION COURTS	943	0	943
			114-LEGAL ADVISORS AND COUNSELS	2,81,76,988	40,33,386	3,22,10,374
			119-LEGAL AID SERVICES	3,500	0	3,500
		**********		----------	----------	----------
			TOTAL(MH)	2,81,81,431	40,33,386	3,22,14,817

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,DISTRICT ATTORNEY	2235	200-OTHER PROGRAMMES	21,531	0	21,531
		**********			----------	----------	----------
		TOTAL(MH)			21,531	0	21,531
		**********			----------	----------	----------
		TOTAL(DDO)			2,82,02,962	40,33,386	3,22,36,348
		DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	114-LEGAL	36,82,459	2,07,904	

38,90,363

ATTORNEY, TARN TARAN

ADVISORS AND

COUNSELS

****

38,90,363

TOTAL(MH)

36,82,459

2,07,904

2235

200-OTHER

18,041

0

18,041

PROGRAMMES

****

18,041

TOTAL(MH)

18,041

0

18,041

****

TOTAL(DDO)

37,00,500

2,07,904

39,08,404

	DISTRICT ATTORNEY,FARIDKOT	2014	105-CIVIL AND SESSION COURTS	17,108	0	17,108
			114-LEGAL ADVISORS AND COUNSELS	1,07,30,273	15,29,091	1,22,59,364
			119-LEGAL AID SERVICES	17,000	0	17,000
		**********		----------	----------	----------
			TOTAL(MH)	1,07,64,381	15,29,091	1,22,93,472
		**********		----------	----------	----------
	TOTAL(DDO)			1,07,64,381	15,29,091	1,22,93,472

		DISTRICT ATTORNEY,FATEHGARH	2014	114-LEGAL	1,22,93,397	17,02,582	1,39,95,979	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAHIB		ADVISORS AND COUNSELS			
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	119-LEGAL AID SERVICES	1,61,100	0	1,61,100
			**********		----------	----------	
			TOTAL(MH)		1,24,54,497	17,02,582	

1,41,57,079						
		2235	200-OTHER	99,500	0	
99,500						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		99,500	0	
99,500						
		******************************		----------	----------	

		TOTAL(DDO)		1,25,53,997	17,02,582	
1,42,56,579						
	DISTRICT ATTORNEY,FEROZEPUR	2014	105-CIVIL AND	28,353	0	
28,353						
			SESSION COURTS			
			114-LEGAL	1,37,61,728	13,72,858	
1,51,34,586						

		ADVISORS AND COUNSELS			
**********			----------	----------	----------
	TOTAL(MH)		1,37,90,081	13,72,858	1,51,62,939
2235	200-OTHER		3,11,461	0	3,11,461
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		3,11,461	0	3,11,461
**********			----------	----------	----------
	TOTAL(DDO)		1,41,01,542	13,72,858	1,54,74,400

		DISTRICT ATTORNEY,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	25,19,543	0	25,19,543	
				114-LEGAL ADVISORS AND COUNSELS	1,32,32,443	14,70,511	1,47,02,954	
			**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,57,51,986	14,70,511	1,72,22,497

PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,GURDASPUR	2235	200-OTHER	93,824	0	93,824
AND	LITIGATION, PUNJAB,			PROGRAMMES			
LITIGATION	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		1,58,45,810	14,70,511	1,73,16,321
		**********			----------	----------	----------
		TOTAL(DDO)			1,58,45,810	14,70,511	1,73,16,321
		DISTRICT ATTORNEY,HOSHIARPUR	2014	114-LEGAL	1,15,26,255	15,94,205	1,31,20,460
				ADVISORS AND			
				COUNSELS			
			**********		----------	----------	----------

		TOTAL(MH)			1,15,26,255	15,94,205
1,31,20,460						
	2235	200-OTHER			73,729	0
73,729						
		PROGRAMMES				
----------	**********		----------	----------		
		TOTAL(MH)			73,729	0
73,729						
----------	**********		----------	----------		
		TOTAL(DDO)			1,15,99,984	15,94,205
1,31,94,189						
	2014	DISTRICT ATTORNEY,JALANDHAR		114-LEGAL	2,33,45,831	32,61,307
2,66,07,138						
				ADVISORS AND		
				COUNSELS		

		119-LEGAL AID	16,481	0	16,481
		SERVICES			
**********			----------	----------	----------
		TOTAL(MH)	2,33,62,312	32,61,307	2,66,23,619
2235		200-OTHER	11,305	0	11,305
		PROGRAMMES			
**********			----------	----------	----------
		TOTAL(MH)	11,305	0	11,305

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,33,73,617	32,61,307	2,66,34,924
		DISTRICT ATTORNEY,KAPURTHALA	2014	114-LEGAL ADVISORS AND COUNSELS	1,02,86,699	14,41,618	1,17,28,317
			**********				
		TOTAL(MH)			1,02,98,004	14,41,618	1,17,39,622

	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,87,034	32,962	4,19,996
		115-LEAVE ENCASHMENT BENEFITS	39,485	0	39,485
		**********	----------	----------	----------
		TOTAL(MH)	4,26,519	32,962	4,59,481
		**********	----------	----------	----------
		TOTAL(DDO)	3,40,86,835	47,35,887	3,88,22,722

	DISTRICT ATTORNEY,LUDHIANA	2014	114-LEGAL ADVISORS AND COUNSELS	3,67,32,006	50,54,326	4,17,86,332
		**********		----------	----------	----------
			TOTAL(MH)	3,67,32,006	50,54,326	4,17,86,332
		2235	200-OTHER PROGRAMMES	5,49,650	4,00,328	9,49,978
		**********		----------	----------	----------
			TOTAL(MH)	5,49,650	4,00,328	9,49,978
	**********			----------	----------	----------
	TOTAL(DDO)			3,72,81,656	54,54,654	4,27,36,310

		DISTRICT ATTORNEY,MANSA	2014	114-LEGAL		70,56,289	9,49,753	80,06,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADVISORS AND COUNSELS			
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,MANSA	2014	119-LEGAL AID SERVICES	3,500	0	3,500
			**********		----------	----------	----------

		TOTAL(MH)		70,59,789	9,49,753	80,09,542
	**********			----------	----------	----------
	TOTAL(DDO)			70,59,789	9,49,753	80,09,542
	DISTRICT ATTORNEY,MOGA	2014	114-LEGAL ADVISORS AND COUNSELS	1,07,67,025	15,61,128	1,23,28,153
		**********		----------	----------	----------
		TOTAL(MH)		1,07,67,025	15,61,128	1,23,28,153
	**********			----------	----------	----------
	TOTAL(DDO)			1,07,67,025	15,61,128	1,23,28,153

	DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL ADVISORS AND COUNSELS	3,39,02,741	48,55,622	3,87,58,363
			119-LEGAL AID SERVICES	77,500	0	77,500
		**********		----------	----------	----------
		TOTAL(MH)		3,39,80,241	48,55,622	3,88,35,863
		**********		----------	----------	----------
	TOTAL(DDO)			3,39,80,241	48,55,622	3,88,35,863
	DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL ADVISORS AND	1,28,46,479	16,59,109	1,45,05,588

				COUNSELS		
				119-LEGAL AID	65,000	11,655
76,655						
				SERVICES		
----------				**********	----------	----------

				TOTAL(MH)	1,29,11,479	16,70,764
1,45,82,243						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,ROPAR	2235	200-OTHER	0	29,732	29,732

AND LITIGATION, PUNJAB,			PROGRAMMES			
LITIGATION CHANDIGARH						
			**********	----------	----------	

			TOTAL(MH)	1,29,11,479	17,00,496	
1,46,11,975						
			**********	----------	----------	

			TOTAL(DDO)	1,29,11,479	17,00,496	
1,46,11,975						
	DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL ADVISORS AND COUNSELS	2,66,15,160	35,83,724	
3,01,98,884						
			119-LEGAL AID SERVICES	0	1,850	
1,850						

		**********		----------	----------	----------
		TOTAL(MH)		2,66,15,160	35,85,574	3,02,00,734
2235	200-OTHER PROGRAMMES			1,47,643	0	1,47,643
		**********		----------	----------	----------
		TOTAL(MH)		1,47,643	0	1,47,643
		**********		----------	----------	----------
		TOTAL(DDO)		2,67,62,803	35,85,574	3,03,48,377
2014	114-LEGAL ADVISORS AND COUNSELS	DISTRICT ATTORNEY,SAS NAGAR		2,22,09,503	31,82,918	2,53,92,421

			**********	----------	----------	----------
			TOTAL(MH)	2,22,09,503	31,82,918	2,53,92,421
		**********		----------	----------	----------
		TOTAL(DDO)		2,22,09,503	31,82,918	2,53,92,421
	DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL ADVISORS AND COUNSELS	67,48,655	10,25,970	77,74,625
			**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			67,48,655	10,25,970	77,74,625
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			67,48,655	10,25,970	77,74,625
		DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL ADVISORS AND COUNSELS	90,97,258	11,46,757	1,02,44,015

			**********	----------	----------	----------
			TOTAL(MH)		1,58,45,913	21,72,727
1,80,18,640						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,58,45,913	21,72,727
1,80,18,640						
	SUPERINTENDENT GRADE I	2014	114-LEGAL		4,29,30,048	69,65,664
4,98,95,712	(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND			
	DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS			
			**********	----------	----------	----------
			TOTAL(MH)		4,29,30,048	69,65,664
4,98,95,712						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			4,29,30,048	69,65,664
4,98,95,712						

	**********				----------	----------	----------
	TOTAL(CCO)				36,11,04,527	4,99,05,365	41,10,09,892
**********					----------	----------	----------
TOTAL(DEPT)					36,11,04,527	4,99,05,365	41,10,09,892
PUBLIC INSTRUCTION S	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB (COLLEGES)	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	31,89,11,841	17,68,35,491	49,57,47,332
				112-NATIONAL PROGRAMME FOR	17,04,18,000	0	17,04,18,000

MID DAY MEALS

IN SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	48,93,29,841	17,68,35,491	66,61,65,332
PUBLIC INSTRUCTION S	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	86,516	0	86,516

	(COLLEGES)					
1,91,29,411			200-OTHER	1,91,29,411	0	
			PROGRAMMES			
----------	**********			----------	----------	
1,92,15,927	TOTAL(MH)			1,92,15,927	0	
----------	**********			----------	----------	
68,53,81,259	TOTAL(DDO)			50,85,45,768	17,68,35,491	
2,16,84,95,939	DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,16,84,95,939	0	
1,85,11,44,728			109-GOVERNMENT	1,85,00,82,728	10,62,000	

		SECONDARY		
		SCHOOLS		
	789-SPECIAL	2,65,32,07,988	12,59,929	2,65,44,67,917
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	6,67,17,86,655	23,21,929	6,67,41,08,584
**********		----------	----------	----------
	TOTAL(DDO)	6,67,17,86,655	23,21,929	6,67,41,08,584
**********		----------	----------	----------
	TOTAL(CCO)	7,18,03,32,423	17,91,57,420	

7,35,94,89,843

	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2211	101-RURAL FAMILY WELFARE SERVICES	0	1,487	1,487
			**********	TOTAL(MH)	0	1,487	1,487

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	78,392	3,77,35,500	3,78,13,892
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	47,000	0	47,000
				200-OTHER PROGRAMMES	16,23,799	1,70,243	17,94,042
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,26,33,000	1,26,33,000
			**********	----------	----------	----------	----------

			TOTAL(MH)		17,49,191	5,05,38,743
5,22,87,934						
	**********			----------	----------	

	TOTAL(DDO)				17,49,191	5,05,40,230
5,22,89,421						
	C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION		17,08,234	0
17,08,234						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		34,89,093	4,09,641
38,98,734						
	**********			----------	----------	

	TOTAL(MH)				51,97,327	4,09,641

56,06,968					
	2235	200-OTHER	85,268	0	
85,268					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		85,268	0	
85,268					
	******************************		----------	----------	

	TOTAL(DDO)		52,82,595	4,09,641	
56,92,236					
	COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	48,69,795	8,80,678
57,50,473					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NAVAL UNIT, NCC,NAYA NANGAL		WELFARE PROGRAMMES FOR STUDENTS			
			**********		----------	----------	----------
			TOTAL(MH)		48,69,795	8,80,678	57,50,473
		**********			----------	----------	----------
		TOTAL(DDO)			48,69,795	8,80,678	57,50,473
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	COMMANDING OFFICER, 12 PUNJAB BN NCC,HOSHIARPUR	2204	102-YOUTH WELFARE	41,53,498	4,14,714	45,68,212

S		PROGRAMMES FOR			
(COLLEGES)		STUDENTS			
	**********		----------	----------	
	TOTAL(MH)		41,53,498	4,14,714	
45,68,212					
	**********		----------	----------	
	TOTAL(DDO)		41,53,498	4,14,714	
45,68,212					
	COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	72,92,275	7,43,454	
80,35,729					
	NCC,ROPAR	WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	
	TOTAL(MH)		72,92,275	7,43,454	
80,35,729					

80,35,729						
	******			------	------	

80,35,729	TOTAL(DDO)				72,92,275	7,43,454
1,44,80,955	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	001-DIRECTION AND ADMINISTRATION		1,19,06,981	25,73,974
2,75,30,19,860			102-ASSISTANCE TO UNIVERSITIES		2,54,59,16,938	20,71,02,922
18,89,60,140			103-GOVERNMENT COLLEGES AND INSTITUTES		16,57,32,824	2,32,27,316

				104-ASSISTANCE	93,11,73,404	46,60,64,297	1,39,72,37,701
				TO			
				NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	800-OTHER EXPENDITURE	4,18,08,641	2,23,81,553	6,41,90,194

		**********		----------	----------	
		TOTAL(MH)		3,69,65,38,788	72,13,50,062	4,41,78,88,850
		**********		----------	----------	
		TOTAL(DDO)		3,69,65,38,788	72,13,50,062	4,41,78,88,850
	DIRECTOR,DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	1,23,962	0	1,23,962

			**********	----------	----------	----------
			TOTAL(MH)		1,33,962	0
1,33,962						
			**********	----------	----------	----------
		TOTAL(DDO)			1,33,962	0
1,33,962						
	PRINCIPAL GOVT COLLEGE, MACHHIWARA,GOVT COLLEGE MACHHIWARA, LUDHIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		60,02,778	8,75,162
68,77,940						
			**********	----------	----------	----------
			TOTAL(MH)		60,02,778	8,75,162
68,77,940						
			**********	----------	----------	----------

	TOTAL(DDO)				60,02,778	8,75,162	68,77,940
	PRINCIPAL, GC (SHAHKOT),GOVT COLLEGE, SHAHKOT, JALLANDHAR	4202	202-SECONDARY EDUCATION		75,43,800	0	75,43,800
		**********		----------	----------		
	TOTAL(MH)				75,43,800	0	75,43,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR PUBLIC	**********			----------	----------	

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

	TOTAL(DDO)			75,43,800	0	75,43,800
	PRINCIPAL, GC ABOHAR, FAZILKA,GOVT COLLEGE ABOHAR, FAZILKA	4202	202-SECONDARY EDUCATION	2,12,32,600	0	2,12,32,600
		**********		----------	----------	----------
	TOTAL(MH)			2,87,76,400	0	2,87,76,400
	**********			----------	----------	----------
	TOTAL(DDO)			2,87,76,400	0	2,87,76,400

	PRINCIPAL, GC, DHOLBAHA,DHOLBAHA, HOSHIARPUR	4202	202-SECONDARY EDUCATION	38,74,400	0	38,74,400
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,40,18,000	0	1,40,18,000
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,78,92,400	0	1,78,92,400
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,78,92,400	0	1,78,92,400

	PRINCIPAL, GC, HISNAR, GIDDERBAHA,GOVT COLLEGE HUSNAR, GIDDERBAHA	4202	202-SECONDARY EDUCATION	1,36,01,800	0	1,36,01,800
	**********		----------	----------		
	TOTAL(MH)			1,36,01,800	0	1,36,01,800
	**********		----------	----------		
	TOTAL(DDO)			1,36,01,800	0	1,36,01,800
	PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR,GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR	4202	202-SECONDARY EDUCATION	1,23,74,600	2,73,38,250	3,97,12,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR,GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,42,000	0	52,42,000
		**********		TOTAL(MH)	1,76,16,600	2,73,38,250	4,49,54,850
		******************************		TOTAL(DDO)	1,76,16,600	2,73,38,250	4,49,54,850

	PRINCIPAL, MODEL DEGREE COLLEGE, FATEHGARH KOROTANA, MOGA,MODEL DEGREE COLLEGE FATEHGARH KOROTANA, MOGA	4202	203-UNIVERSITY AND HIGHER EDUCATION	3,59,675	0	3,59,675
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,59,675	0	3,59,675
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,59,675	0	3,59,675
	PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS),SANT BABA SEWA SINGH MEMORIAL GOVT	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	88,66,278	9,41,676	98,07,954

	COLLEGE(GIRLS), GURU KA KHUH					
	(MUNNE), ROPAR					
			789-SPECIAL	45,000	0	45,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		89,11,278	9,41,676	98,52,954
		**********		----------	----------	----------
	TOTAL(DDO)			89,11,278	9,41,676	98,52,954
	PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	3,79,61,571	52,22,970	4,31,84,541
	WOMEN, KHANNA		SECONDARY			

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	3,79,61,571	52,22,970	4,31,84,541
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	**********			-------------------	----------	----------

	TOTAL(DDO)			3,79,61,571	52,22,970	4,31,84,541
	PRINCIPAL,BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,19,67,240	25,97,366	2,45,64,606
	**********			----------	----------	----------
	TOTAL(MH)			5,99,28,811	78,20,336	6,77,49,147
	**********			----------	----------	----------
	TOTAL(DDO)			5,99,28,811	78,20,336	6,77,49,147
	PRINCIPAL,BABA SHIHAN SINGH GILL	2202	103-GOVERNMENT	69,92,052	8,68,748	78,60,800

	GOVT. COLLEGE, SIDHSAR		COLLEGES AND INSTITUTES			
		**********		----------	----------	
		TOTAL(MH)		69,92,052	8,68,748	78,60,800
		**********		----------	----------	
		TOTAL(DDO)		69,92,052	8,68,748	78,60,800
	PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	28,18,598	2,98,928	31,17,526
		**********		----------	----------	
		TOTAL(MH)		28,18,598	2,98,928	31,17,526

			2235	200-OTHER	1,02,536	0	1,02,536
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,02,536	0	1,02,536
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			29,21,134	2,98,928	32,20,062

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, MODEL TOWN, LUDHIANA	PRINCIPAL,G.N. GIRLS COLLEGE, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,72,228	0	12,72,228	
		**********		----------	----------	----------	----------	
		TOTAL(MH)			13,74,764	0	13,74,764	
		**********		----------	----------	----------	----------	
		TOTAL(DDO)			41,93,362	2,98,928	44,92,290	
		PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	103-GOVERNMENT COLLEGES AND	50,48,264	6,58,160	57,06,424	

		INSTITUTES			
**********			----------	----------	----------
TOTAL(MH)			50,48,264	6,58,160	57,06,424
2235	200-OTHER		1,09,288	0	1,09,288
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			1,09,288	0	1,09,288
**********			----------	----------	----------
TOTAL(DDO)			51,57,552	6,58,160	58,15,712
PRINCIPAL,GOVERMENT COLLEGE	2202	104-TEACHERS	2,372	0	2,372

,POJEWAL

AND OTHER

SERVICES

109-GOVERNMENT 1,91,40,528 27,84,798
2,19,25,326

SECONDARY

SCHOOLS

789-SPECIAL 2,593 0
2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,91,45,493 27,84,798
2,19,30,291

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, ,POJEWAL	PRINCIPAL,GOVERMENT COLLEGE	2235	200-OTHER PROGRAMMES	3,69,706	0	3,69,706
		**********		TOTAL(MH)	1,95,15,199	27,84,798	2,22,99,997
		**********		TOTAL(DDO)	1,95,15,199	27,84,798	2,22,99,997

	PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,13,31,472	13,00,520	1,26,31,992
			104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,08,67,302	16,24,413	1,24,91,715
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********		----------	----------	----------
		TOTAL(MH)		2,22,03,739	29,24,933	2,51,28,672
		2235	200-OTHER PROGRAMMES	84,764	0	84,764
		**********		----------	----------	----------
		TOTAL(MH)		84,764	0	84,764
		******************************		----------	----------	----------
		TOTAL(DDO)		2,22,88,503	29,24,933	2,52,13,436
	PRINCIPAL,GOVERNMENT BARJINDRA COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,77,24,843	39,16,053	3,16,40,896

			**********		----------	----------	----------
TOTAL(MH)					2,77,24,843	39,16,053	3,16,40,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE BARJINDRA (COLLEGES)	2235	200-OTHER PROGRAMMES	1,91,232	0	1,91,232

		**********		----------	----------	----------
		TOTAL(MH)		1,91,232	0	1,91,232
		**********		----------	----------	----------
		TOTAL(DDO)		2,79,16,075	39,16,053	3,18,32,128
	PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,70,70,769	20,39,488	1,91,10,257
		**********		----------	----------	----------
		TOTAL(MH)		1,70,70,769	20,39,488	1,91,10,257
		2235	200-OTHER PROGRAMMES	1,32,962	0	1,32,962

		**********		----------	----------	----------
		TOTAL(MH)		1,32,962	0	1,32,962
	**********			----------	----------	----------
	TOTAL(DDO)			1,72,03,731	20,39,488	1,92,43,219
	PRINCIPAL,GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	8,40,234	0	8,40,234
		**********		----------	----------	----------
		TOTAL(MH)		8,40,234	0	8,40,234
		2202	103-GOVERNMENT	3,94,95,866	47,64,053	4,42,59,919

		COLLEGES AND					
		INSTITUTES					
**********					----------	----------	----------
TOTAL(MH)					3,94,95,866	47,64,053	4,42,59,919
2235	200-OTHER				3,13,474	0	3,13,474
	PROGRAMMES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		3,13,474	0	3,13,474
		**********			----------	----------	----------
		TOTAL(DDO)			4,06,49,574	47,64,053	4,54,13,627
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, (BOYS), LDH	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,29,40,871	68,42,241	5,97,83,112
			**********		----------	----------	----------
			TOTAL(MH)		5,29,40,871	68,42,241	5,97,83,112
			2235	200-OTHER	3,17,506	0	3,17,506

PROGRAMMES

	**********		----------	----------	----------
	TOTAL(MH)		3,17,506	0	3,17,506
	**********		----------	----------	----------
	TOTAL(DDO)		5,32,58,377	68,42,241	6,01,00,618
	PRINCIPAL,GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT	4,92,41,976	70,86,541
	MANDI GOBIND GARH		SECONDARY		5,63,28,517
			SCHOOLS		
	**********		----------	----------	----------
	TOTAL(MH)		4,92,41,976	70,86,541	5,63,28,517

			2235	200-OTHER	16,88,367	0
16,88,367						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		16,88,367	0
16,88,367						
			**********		----------	----------

	**********				----------	----------
			TOTAL(DDO)		5,09,30,343	70,86,541
5,80,16,884						
	PRINCIPAL,GOVERNMENT COLLEGE		2202	103-GOVERNMENT	5,08,11,146	62,40,448
5,70,51,594						
	(WOMEN),			COLLEGES AND		
				INSTITUTES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)		TOTAL(MH)		5,08,11,146	62,40,448	5,70,51,594
			2235	200-OTHER PROGRAMMES	1,92,091	0	1,92,091
			TOTAL(MH)		5,10,03,237	62,40,448	5,72,43,685

	**********			----------	----------	
	TOTAL(DDO)			5,10,03,237	62,40,448	5,72,43,685
	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,08,33,597	63,93,844	5,72,27,441
	**********			----------	----------	
	TOTAL(MH)			5,08,33,597	63,93,844	5,72,27,441
		2235	200-OTHER PROGRAMMES	7,113	0	7,113
	**********			----------	----------	

		TOTAL(MH)		7,113	0
7,113					
	**********		----------	----------	

	TOTAL(DDO)			5,08,40,710	63,93,844
5,72,34,554					
	PRINCIPAL,GOVERNMENT COLLEGE FOR	2071	101-SUPERANNUAT	2,27,884	0
2,27,884					
	GIRLS		ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	46,31,267	0
46,31,267					
			ENCASHMENT		
			BENEFITS		
	**********		----------	----------	

	TOTAL(MH)			48,59,151	0

48,59,151

			2235	200-OTHER	1,77,735	0	1,77,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,77,735	0	1,77,735
		**********			----------	----------	----------

		TOTAL(DDO)				50,36,886	0	50,36,886
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,44,68,126	28,75,506	2,73,43,632	
		**********			----------	----------	----------	
		TOTAL(MH)			2,44,68,126	28,75,506	2,73,43,632	
			2235	200-OTHER PROGRAMMES	4,54,066	0	4,54,066	
		**********			----------	----------	----------	
		TOTAL(MH)			4,54,066	0	4,54,066	

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	TOTAL(DDO)			2,49,22,192	28,75,506	2,77,97,698
	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,04,41,251	12,68,573	1,17,09,824
			104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	4,44,48,275	63,25,382	5,07,73,657
			789-SPECIAL	2,055	0	

2,055

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)					5,48,93,511	75,93,955

6,24,87,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,48,93,511	75,93,955	6,24,87,466

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, BHOLATHS (COLLEGES)	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	81,11,533	8,47,232	89,58,765
			**********	TOTAL(MH)	6,30,05,044	84,41,187	7,14,46,231
			2235	200-OTHER PROGRAMMES	33,320	0	33,320
			**********	TOTAL(MH)	33,320	0	33,320

	**********			----------	----------	
	TOTAL(DDO)			6,30,38,364	84,41,187	7,14,79,551
	PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	69,66,062	10,91,095	80,57,157
		**********		----------	----------	
		TOTAL(MH)		69,66,062	10,91,095	80,57,157
	**********			----------	----------	
	TOTAL(DDO)			69,66,062	10,91,095	80,57,157
	PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	103-GOVERNMENT COLLEGES AND	2,13,72,472	25,30,104	2,39,02,576

INSTITUTES

**********		----------	----------	----------
TOTAL(MH)		2,13,72,472	25,30,104	2,39,02,576
2235	200-OTHER	2,86,270	0	2,86,270

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,86,270	0	2,86,270
**********		----------	----------	----------
TOTAL(DDO)		2,16,58,742	25,30,104	2,41,88,846

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, ROPAR	PRINCIPAL,GOVERNMENT COLLEGE,	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,01,15,266	0	1,01,15,266
				103-GOVERNMENT COLLEGES AND INSTITUTES	2,47,54,756	28,67,164	2,76,21,920
				109-GOVERNMENT SECONDARY	3,09,680	0	3,09,680

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		3,51,79,702	28,67,164	3,80,46,866
2235	200-OTHER	71,457	0	71,457

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		71,457	0	71,457
**********		----------	----------	----------
TOTAL(DDO)		3,52,51,159	28,67,164	3,81,18,323
PRINCIPAL,GOVERNMENT COLLEGE,	2202 103-GOVERNMENT	1,28,85,051	17,02,056	

					1,45,87,107
		SUNAM			
			COLLEGES AND		
			INSTITUTES		
			789-SPECIAL	62,838	0
			COMPONENT PLAN		62,838
			FOR SCHEDULED		
			CASTES		
			**********	----------	----------
			TOTAL(MH)	1,29,47,889	17,02,056
					1,46,49,945
			2235 200-OTHER	18,558	0
			PROGRAMMES		18,558
			**********	----------	----------
			TOTAL(MH)	18,558	0
					18,558

	******************************				----------	----------
	TOTAL(DDO)				1,29,66,447	17,02,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, ZIRA	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	46,53,759	6,49,570	53,03,329

	**********			----------	----------	----------
	TOTAL(MH)			46,53,759	6,49,570	53,03,329
2235	200-OTHER PROGRAMMES			31,036	0	31,036
	**********			----------	----------	----------
	TOTAL(MH)			31,036	0	31,036
	******************************			----------	----------	----------
	TOTAL(DDO)			46,84,795	6,49,570	53,34,365
	PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,58,51,612	31,39,989	2,89,91,601

		**********		----------	----------	----------
		TOTAL(MH)		2,58,51,612	31,39,989	2,89,91,601
		**********		----------	----------	----------
		TOTAL(DDO)		2,58,51,612	31,39,989	2,89,91,601
	PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,37,47,624	28,98,595	3,66,46,219
		**********		----------	----------	----------
		TOTAL(MH)		3,37,47,624	28,98,595	3,66,46,219

	**********				----------	----------	
	TOTAL(DDO)				3,37,47,624	28,98,595	3,66,46,219
	PRINCIPAL,GOVERNMENT RIPUDAMAN COLLEGE, NABHA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		2,35,13,160	27,45,608	2,62,58,768
		**********			----------	----------	
		TOTAL(MH)			2,35,13,160	27,45,608	2,62,58,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
PUBLIC	DIRECTOR PUBLIC INSTRUCTION (C), PUNJAB,	TOTAL(DDO)		2,35,13,160	27,45,608	2,62,58,768
		PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,24,06,726	15,61,160	1,39,67,886
		**********		----------	----------	----------
		TOTAL(MH)		3,59,19,886	43,06,768	4,02,26,654
		**********		----------	----------	----------

	TOTAL(DDO)			3,59,19,886	43,06,768	4,02,26,654
	PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,03,36,837	13,87,801	1,17,24,638
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,442	0	41,442
	**********			----------	----------	
	TOTAL(MH)			1,03,78,279	13,87,801	1,17,66,080
		2235	200-OTHER	20,699	0	20,699

PROGRAMMES

			**********	----------	----------	----------
			TOTAL(MH)		20,699	0
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)		1,03,98,978	13,87,801
	PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		2,76,85,731	31,73,760
			**********	----------	----------	----------
			TOTAL(MH)		2,76,85,731	31,73,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			2,76,85,731	31,73,760	3,08,59,491
		PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUATION AND RETIREMENT	7,03,914	0	7,03,914

		ALLOWANCES			
		115-LEAVE	58,96,629	0	58,96,629
		ENCASHMENT			
		BENEFITS			
**********		----------	----------	----------	----------
		TOTAL(MH)	3,42,86,274	31,73,760	3,74,60,034
2202	103-GOVERNMENT		6,40,14,901	77,48,061	7,17,62,962
		COLLEGES AND			
		INSTITUTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	6,40,14,901	77,48,061	7,17,62,962

	**********			----------	----------	----------
	TOTAL(DDO)			9,83,01,175	1,09,21,821	10,92,22,996
	PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,17,50,698	28,81,122	2,46,31,820
	**********			----------	----------	----------
	TOTAL(MH)			2,17,50,698	28,81,122	2,46,31,820
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	0	2,00,000

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	TOTAL(DDO)				2,19,50,698	28,81,122	2,48,31,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, (COLLEGES)	PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,91,89,210	74,95,459	6,66,84,669

		**********	-------------------	----------	----------
		TOTAL(MH)	5,91,89,210	74,95,459	6,66,84,669
2235	200-OTHER PROGRAMMES	4,09,103	0	4,09,103	
		**********	-------------------	----------	----------
		TOTAL(MH)	4,09,103	0	4,09,103
		******************************	-------------------	----------	----------
		TOTAL(DDO)	5,95,98,313	74,95,459	6,70,93,772
2202	103-GOVERNMENT COLLEGES AND	1,08,32,750	9,68,252	1,18,01,002	PRINCIPAL,GOVT.COLLEGE,MUKATSAR

		INSTITUTES		
		109-GOVERNMENT	5,985	0
5,985				
		SECONDARY		
		SCHOOLS		
----------	**********	----------	----------	----------
	TOTAL(MH)		1,08,38,735	9,68,252
1,18,06,987				
----------	**********	----------	----------	----------
	TOTAL(DDO)		1,08,38,735	9,68,252
1,18,06,987				
	PRINCIPAL,GURU NANAK COLLEGE,FZR 2202	110-ASSISTANCE	2,22,700	31,936
2,54,636				
	CANTT	TO		
		NON-GOVERNMENT		
		SECONDARY		

SCHOOLS

		**********		----------	----------	
		TOTAL(MH)			2,22,700	31,936
		**********		----------	----------	
		TOTAL(DDO)			2,22,700	31,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GURU NANAK GOVT.	2202	103-GOVERNMENT	40,20,942	6,94,068	

47,15,010						
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, G.T.B.			COLLEGES AND			
S			INSTITUTES			
(COLLEGES)						
		**********		----------	----------	

47,15,010		TOTAL(MH)		40,20,942	6,94,068	
		**********		----------	----------	

47,15,010		TOTAL(DDO)		40,20,942	6,94,068	
	PRINCIPAL,JWAHAR LAL NEHRU	2202	103-GOVERNMENT	61,18,124	8,36,331	
69,54,455						
	COLLEGE FOR WOMEN,		COLLEGES AND			
	MANDIGOBINDGARH		INSTITUTES			
		**********		----------	----------	

			TOTAL(MH)		61,18,124	8,36,331	69,54,455
			**********		----------	----------	----------
	TOTAL(DDO)				61,18,124	8,36,331	69,54,455
	PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,61,28,377	20,49,952	1,81,78,329
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		1,61,31,377	20,49,952	1,81,81,329

	**********			----------	----------
	TOTAL(DDO)			1,61,31,377	20,49,952
1,81,81,329					
	PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	23,46,702	0
23,46,702					
	**********			----------	----------
	TOTAL(MH)			23,46,702	0
23,46,702					
		2202	103-GOVERNMENT COLLEGES AND	2,23,28,534	22,78,028
2,46,06,562					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,23,28,534	22,78,028	2,46,06,562
		**********			----------	----------	----------
		TOTAL(DDO)			2,46,75,236	22,78,028	2,69,53,264
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	103-GOVERNMENT COLLEGES AND	67,69,279	6,03,589	73,72,868

S		INSTITUTES			
(COLLEGES)					
**********		**********	----------	----------	----------
TOTAL(MH)			67,69,279	6,03,589	73,72,868
2235	200-OTHER		37,031	0	37,031
		PROGRAMMES			
**********		**********	----------	----------	----------
TOTAL(MH)			37,031	0	37,031
**********		**********	----------	----------	----------
TOTAL(DDO)			68,06,310	6,03,589	74,09,899

	PRINCIPAL,NEHRU MEMORIAL	2202	103-GOVERNMENT	79,90,339	10,02,960	89,93,299
	GOVERNMENT COLLEGE,MANSA		COLLEGES AND			
			INSTITUTES			
			789-SPECIAL	61,594	0	61,594
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		80,51,933	10,02,960	90,54,893
		2235	200-OTHER	70,190	0	70,190
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		70,190	0	70,190

**********						
TOTAL(DDO)					81,22,123	10,02,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	82,71,024	0	82,71,024

		**********		----------	----------	----------
		TOTAL(MH)			82,71,024	0
		2235	200-OTHER		76,942	0
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			76,942	0
		**********		----------	----------	----------
	TOTAL(DDO)				83,47,966	0
	PRINCIPAL,S.G.A.D.GOVT.	2202	109-GOVERNMENT		6,91,976	0
	COLLEGE,TARN TARAN		SECONDARY			

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			6,91,976	0	6,91,976
2235	200-OTHER		2,26,548	0	2,26,548

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			2,26,548	0	2,26,548
**********			----------	----------	----------
TOTAL(DDO)			9,18,524	0	9,18,524
SUPERINTENDENT,PUNJAB	2202	001-DIRECTION	31,63,226	9,81,599	41,44,825

	EDUCATIONAL TRIBUNAL, SAS NAGAR	AND				
		ADMINISTRATION				
		**********			----------	----------
		TOTAL(MH)			31,63,226	9,81,599
		**********			----------	----------
		TOTAL(DDO)			31,63,226	9,81,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC ********** ---------- ----------

INSTRUCTION

S

(COLLEGES)

TOTAL(CCO) 4,77,27,16,757 91,87,67,390
5,69,14,84,147

DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB | DIRECTOR PUBLIC INSTRUCTIONS,DPI (ELE.EDU) PUNJAB | 2225 | 001-DIRECTION AND ADMINISTRATION | 0 | 54,149
54,149

********** ---------- ----------

TOTAL(MH) 31,63,226 10,35,748
41,98,974

********** ---------- ----------

	TOTAL(DDO)			31,63,226	10,35,748	41,98,974
	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	9,82,780	1,06,630	10,89,410
	EDUCATION DEPARTMENT		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
	TOTAL(MH)			9,82,780	1,06,630	10,89,410
	**********			----------	----------	----------
	TOTAL(DDO)			9,82,780	1,06,630	10,89,410
	B.P.E.O,KALANOUR	2235	200-OTHER	6,22,795	0	6,22,795
			PROGRAMMES			

		**********		----------	----------	
		TOTAL(MH)		6,22,795	0	6,22,795
		**********		----------	----------	
		TOTAL(DDO)		6,22,795	0	6,22,795
		B.P.E.O., NATHANA	2202	101-GOVERNMENT	41,58,30,903	6,42,55,629
48,00,86,532						
		PRIMARY SCHOOLS				
				104-INSPECTION	21,72,072	3,03,036
24,75,108						
				109-GOVERNMENT	74,860	0
74,860						
		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O., NATHANA	TOTAL(MH)		41,80,77,835	6,45,58,665	48,26,36,500
(COLLEGES)			2235	200-OTHER PROGRAMMES	3,21,545	0	3,21,545

		TOTAL(MH)		41,83,99,380	6,45,58,665	48,29,58,045
----------	**********			----------	----------	----------
	TOTAL(DDO)			41,83,99,380	6,45,58,665	48,29,58,045
	B.P.E.O., SHERPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,70,30,259	1,12,37,384	7,82,67,643
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,428	0	2,428
			104-INSPECTION	6,71,253	79,914	7,51,167
			109-GOVERNMENT SECONDARY SCHOOLS	2,31,732	3,976	2,35,708

			**********	----------	----------	----------
			TOTAL(MH)	6,79,35,672	1,13,21,274	7,92,56,946
		**********		----------	----------	----------
		TOTAL(DDO)		6,79,35,672	1,13,21,274	7,92,56,946
	B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,25,39,065	1,56,24,326	11,81,63,391
			104-INSPECTION	15,89,139	2,18,728	18,07,867
		**********		----------	----------	----------
			TOTAL(MH)	10,41,28,204	1,58,43,054	11,99,71,258
		**********		----------	----------	----------

	TOTAL(DDO)				10,41,28,204	1,58,43,054	11,99,71,258
	B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	104-TEACHERS		2,381	0	2,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,800	0	9,800

			(COLLEGES)			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
		**********		----------	----------	----------
		TOTAL(MH)		17,381	0	17,381
		**********		----------	----------	----------
		TOTAL(DDO)		17,381	0	17,381
		B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,19,75,113	1,87,86,394	14,07,61,507

			104-INSPECTION	10,35,913	1,51,100	11,87,013
		**********		----------	----------	----------
		TOTAL(MH)		12,30,11,026	1,89,37,494	14,19,48,520
	**********			----------	----------	----------
	TOTAL(DDO)			12,30,11,026	1,89,37,494	14,19,48,520
	B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,71,93,716	89,25,126	6,61,18,842
			104-INSPECTION	15,75,546	2,22,268	17,97,814
		**********		----------	----------	----------
		TOTAL(MH)		5,87,69,262	91,47,394	6,79,16,656
	**********			----------	----------	

TOTAL(DDO)				5,87,69,262	91,47,394	6,79,16,656
B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,78,72,173	78,05,736	5,56,77,909
		104-INSPECTION		6,39,524	91,020	7,30,544
	**********					
TOTAL(MH)				4,85,11,697	78,96,756	5,64,08,453

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,DHAR KALAN-1	2235	200-OTHER PROGRAMMES	1,48,519	0	1,48,519
		**********		TOTAL(MH)	4,86,60,216	78,96,756	5,65,56,972
		******************************		TOTAL(DDO)	4,86,60,216	78,96,756	5,65,56,972
		B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,45,28,883	1,92,65,937	14,37,94,820
				104-INSPECTION	6,94,884	99,114	7,93,998

		**********		----------	----------	----------
		TOTAL(MH)			12,52,23,767	1,93,65,051
14,45,88,818						
		2235	200-OTHER		5,98,199	0
5,98,199						
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			5,98,199	0
5,98,199						
		**********		----------	----------	----------
		TOTAL(DDO)			12,58,21,966	1,93,65,051
14,51,87,017						
	BLCOK PRIMARY EDUCATION OFFICER,GURDASPUR I	2202	104-INSPECTION		39,637	0
39,637						

		**********		----------	----------	----------
		TOTAL(MH)			39,637	0
39,637						
		**********		----------	----------	----------
		TOTAL(DDO)			39,637	0
39,637						
	BLOCK PRIMARY EDU.OFFICER,BLOCK	2235	200-OTHER		9,29,694	56,652
9,86,346						
	PRIMARY EDU.OFFICER,PATHANKOT 1		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			9,29,694	56,652
9,86,346						
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,29,694	56,652	9,86,346
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,00,67,793	1,70,10,580	12,70,78,373
				104-INSPECTION	7,798	0	7,798
			**********		----------	----------	----------
		TOTAL(MH)			11,10,05,285	1,70,67,232	12,80,72,517

		2235	200-OTHER	2,48,791	0	2,48,791
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,48,791	0	2,48,791
	**********			----------	----------	----------
	TOTAL(DDO)			11,12,54,076	1,70,67,232	12,83,21,308
	BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,60,32,366	2,57,01,929	19,17,34,295
			104-INSPECTION	15,67,212	1,61,288	17,28,500
		**********		----------	----------	----------
		TOTAL(MH)		16,75,99,578	2,58,63,217	

19,34,62,795				
	2225	001-DIRECTION AND ADMINISTRATION	2,14,956	0
2,14,956				
	**********		----------	----------

	TOTAL(MH)		2,14,956	0
2,14,956				
	2235	200-OTHER PROGRAMMES	3,14,118	0
3,14,118				
	**********		----------	----------

	TOTAL(MH)		3,14,118	0
3,14,118				

		******************************			-------------------	----------	----------
		TOTAL(DDO)			16,81,28,652	2,58,63,217	19,39,91,869
		BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT		64,62,20,650	9,97,21,731	74,59,42,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GORAYA - II		PRIMARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202	104-INSPECTION	95,49,419	13,47,713	1,08,97,132

			**********	----------	----------	----------
			TOTAL(MH)	65,57,70,069	10,10,69,444	75,68,39,513
		**********		----------	----------	----------
		TOTAL(DDO)		65,57,70,069	10,10,69,444	75,68,39,513
	BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	1,38,54,515	20,44,194	1,58,98,709
			**********	----------	----------	----------

			TOTAL(MH)	1,38,55,761	20,44,194	1,58,99,955
			**********	----------	----------	
	TOTAL(DDO)			1,38,55,761	20,44,194	1,58,99,955
	BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,37,37,102	1,72,23,836	13,09,60,938
			104-INSPECTION	15,54,981	2,17,554	17,72,535
			**********	----------	----------	
			TOTAL(MH)	11,52,92,083	1,74,41,390	13,27,33,473
			**********	----------	----------	
	TOTAL(DDO)			11,52,92,083	1,74,41,390	13,27,33,473

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	5,84,863	0	5,84,863		
			104-TEACHERS AND OTHER SERVICES	5,000	0	5,000		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,75,065	0	3,75,065
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,000	0	15,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,79,928	0	9,79,928
		**********		----------	----------	----------	----------
		TOTAL(DDO)			9,79,928	0	9,79,928

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,14,75,855	1,09,92,615	8,24,68,470
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, ADAMPUR					
			104-INSPECTION	10,76,262	1,25,708	12,01,970
		**********		----------	----------	----------
		TOTAL(MH)		7,25,52,117	1,11,18,323	8,36,70,440
		2235	200-OTHER	24,340	0	24,340
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,340	0	24,340

	**********			----------	----------	----------
	TOTAL(DDO)			7,25,76,457	1,11,18,323	8,36,94,780
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,44,27,978	1,37,54,249	9,81,82,227
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, AHMEDGARH					
			104-INSPECTION	1,70,188	63,356	2,33,544
	**********			----------	----------	----------
	TOTAL(MH)			8,45,98,166	1,38,17,605	9,84,15,771
		2235	200-OTHER	8,26,195	2,15,180	10,41,375
			PROGRAMMES			
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,26,195	2,15,180	10,41,375
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			8,54,24,361	1,40,32,785	9,94,57,146
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,67,770	0	

3,67,770						
	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	OFFICER, BARNALA					
		**********		----------	----------	

		TOTAL(MH)		11,93,965	2,15,180	
14,09,145						
		**********		----------	----------	

		TOTAL(DDO)		8,57,92,131	1,40,32,785	
9,98,24,916						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,02,76,016	1,26,02,116	
9,28,78,132						
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, BHAWANIGARH					
			104-INSPECTION	10,95,100	1,22,200	
12,17,300						
		**********		----------	----------	

		TOTAL(MH)			8,13,71,116	1,27,24,316
9,40,95,432						
	2235	200-OTHER			5,23,220	0
5,23,220						
		PROGRAMMES				
----------		**********			----------	----------
		TOTAL(MH)			5,23,220	0
5,23,220						
----------		**********			----------	----------
		TOTAL(DDO)			8,18,94,336	1,27,24,316
9,46,18,652						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,99,94,927	1,61,73,528
11,61,68,455						
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
		OFFICER, CHEEMA				

			104-INSPECTION	10,26,056	1,28,568	11,54,624
			**********	----------	----------	----------
			TOTAL(MH)	10,10,20,983	1,63,02,096	11,73,23,079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2235	200-OTHER PROGRAMMES	14,21,592	2,00,000	16,21,592
S							
(COLLEGES)							
			**********		----------	----------	----------

			TOTAL(MH)		14,21,592	2,00,000
16,21,592						
	**********			----------	----------	
	TOTAL(DDO)				10,24,42,575	1,65,02,096
11,89,44,671						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		9,56,49,324	1,53,27,373
11,09,76,697						
	OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI		PRIMARY SCHOOLS			
			104-INSPECTION		13,18,042	1,84,162
15,02,204						
	**********			----------	----------	
	TOTAL(MH)				9,69,67,366	1,55,11,535
11,24,78,901						
		2235	200-OTHER		2,10,866	0
2,10,866						

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,10,866	0	2,10,866
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		9,71,78,232	1,55,11,535	11,26,89,767
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	25,305	25,305
	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	OFFICER, JALANDHAR-4					
		**********		----------	----------	----------
		TOTAL(MH)		0	25,305	25,305

**********					----------	----------		----------
TOTAL(DDO)					0	25,305		25,305
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,57,07,625	1,52,14,361				11,09,21,986
		104-INSPECTION	11,05,032	1,59,766				12,64,798
		109-GOVERNMENT SECONDARY	6,27,262	0				6,27,262

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		9,74,39,919	1,53,74,127	11,28,14,046
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2235	103-WOMEN'S WELFARE	1,52,966	0	1,52,966
				200-OTHER	4,73,532	0	4,73,532
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		6,26,498	0	6,26,498

	**********			----------	----------	----------
	TOTAL(DDO)			9,80,66,417	1,53,74,127	11,34,40,544
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,45,81,827	1,41,95,176	10,87,77,003
			104-INSPECTION	13,35,761	1,89,847	15,25,608
			109-GOVERNMENT SECONDARY SCHOOLS	1,11,934	0	1,11,934
	**********			----------	----------	----------
	TOTAL(MH)			9,60,29,522	1,43,85,023	11,04,14,545

	2235	102-CHILD WELFARE	1,48,240	0	1,48,240	
		200-OTHER PROGRAMMES	45,850	0	45,850	
	**********		----------	----------		
	TOTAL(MH)		1,94,090	0	1,94,090	
	**********		----------	----------		
	TOTAL(DDO)		9,62,23,612	1,43,85,023	11,06,08,635	
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2202 101-GOVERNMENT PRIMARY SCHOOLS	93,374	0	93,374	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,74,741	0	8,74,741
			**********		9,68,115	0	9,68,115
			2235	200-OTHER	2,19,497	0	2,19,497

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,19,497	0	2,19,497
		**********		----------	----------	----------
		TOTAL(DDO)		11,87,612	0	11,87,612
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,16,56,043	96,22,626	7,12,78,669
			104-INSPECTION	3,41,502	48,786	3,90,288
		**********		----------	----------	----------
		TOTAL(MH)		6,19,97,545	96,71,412	7,16,68,957

		2235	200-OTHER	3,12,102	13,772	3,25,874
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,12,102	13,772	3,25,874
	**********			----------	----------	----------
	TOTAL(DDO)			6,23,09,647	96,85,184	7,19,94,831
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,81,50,239	84,47,474	6,65,97,713
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, NAKODAR-2					
			104-INSPECTION	9,98,635	1,95,854	11,94,489
		**********		----------	----------	----------

		TOTAL(MH)			5,91,48,874	86,43,328
6,77,92,202						
		2235	200-OTHER		62,606	93,566
1,56,172						
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			62,606	93,566	1,56,172

		**********			----------	----------	----------
		TOTAL(DDO)			5,92,11,480	87,36,894	6,79,48,374
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,60,30,611	1,94,70,874	15,55,01,485
				104-INSPECTION	15,97,542	2,24,548	18,22,090
				109-GOVERNMENT SECONDARY SCHOOLS	8,74,376	0	8,74,376
		**********			----------	----------	----------
		TOTAL(MH)			13,85,02,529	1,96,95,422	15,81,97,951

		2235	200-OTHER	14,207	0	14,207
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,207	0	14,207
	**********			----------	----------	----------
	TOTAL(DDO)			13,85,16,736	1,96,95,422	15,82,12,158
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,65,656	0	3,65,656
	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	OFFICER, SEHNA					
		**********		----------	----------	----------
		TOTAL(MH)		3,65,656	0	3,65,656

	******************************				------------------	---------------	----------
	TOTAL(DDO)				3,65,656	0	3,65,656
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,86,614	0	4,86,614
			109-GOVERNMENT SECONDARY		35,37,788	0	35,37,788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		40,24,402	0	40,24,402
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2235	200-OTHER PROGRAMMES	14,133	0	14,133
	(COLLEGES)						
			**********		----------	----------	
			TOTAL(MH)		14,133	0	14,133
		**********			----------	----------	
		TOTAL(DDO)			40,38,535	0	40,38,535

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,86,77,043	1,38,63,654
10,25,40,697					
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, SUNAM-2				
			104-INSPECTION	7,71,790	88,680
8,60,470					
			109-GOVERNMENT	60,438	0
60,438					
			SECONDARY		
			SCHOOLS		
----------	**********		----------	----------	
	TOTAL(MH)			8,95,09,271	1,39,52,334
10,34,61,605					
		2235	200-OTHER	5,17,389	0
5,17,389					
			PROGRAMMES		

			**********	----------	----------	----------
			TOTAL(MH)		5,17,389	0
			**********	----------	----------	----------
			TOTAL(DDO)		9,00,26,660	1,39,52,334
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202 PRIMARY SCHOOLS	101-GOVERNMENT		10,72,40,093	1,74,34,561
			104-INSPECTION		12,05,083	1,74,596
			109-GOVERNMENT		62,024	0
		2203 SECONDARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	TOTAL(MH)		10,85,07,200	1,76,09,157	12,61,16,357
			2235	200-OTHER PROGRAMMES	27,950	0	27,950

		**********		----------	----------	
		TOTAL(MH)		10,85,35,150	1,76,09,157	12,61,44,307
		**********		----------	----------	
		TOTAL(DDO)		10,85,35,150	1,76,09,157	12,61,44,307
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,54,33,818	5,74,75,552	43,29,09,370
			104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	14,56,988	0	14,56,988

			104-INSPECTION	44,63,752	5,01,130	49,64,882
		**********		----------	----------	----------
		TOTAL(MH)		38,13,54,558	5,79,76,682	43,93,31,240
	**********			----------	----------	----------
	TOTAL(DDO)			38,13,54,558	5,79,76,682	43,93,31,240
	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,45,37,689	1,15,59,316	8,60,97,005
			104-INSPECTION	12,83,701	1,74,784	14,58,485
			109-GOVERNMENT SECONDARY SCHOOLS	0	13,416	13,416
		**********		----------	----------	

					TOTAL(MH)	7,58,21,390	1,17,47,516
8,75,68,906							
				2235	200-OTHER	1,61,910	1,18,187
2,80,097							
					PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	1,61,910	1,18,187	2,80,097

		******************************			------------------	----------	----------
		TOTAL(DDO)			7,59,83,300	1,18,65,703	8,78,49,003
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,53,22,713	1,13,92,499	8,67,15,212
				103-GOVERNMENT COLLEGES AND INSTITUTES	0	14,454	14,454
				104-INSPECTION	11,73,577	1,67,300	13,40,877
				109-GOVERNMENT SECONDARY SCHOOLS	0	35,669	35,669

		**********		----------	----------	----------
		TOTAL(MH)			7,64,96,290	1,16,09,922
1,76,274		2235	200-OTHER PROGRAMMES		1,76,274	0
		**********		----------	----------	----------
1,76,274		TOTAL(MH)			1,76,274	0
		**********		----------	----------	----------
8,82,82,486		TOTAL(DDO)			7,66,72,564	1,16,09,922
11,11,18,146	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS		9,62,60,410	1,48,57,736

				104-INSPECTION	10,82,988	1,47,400
12,30,388						
				109-GOVERNMENT	0	14,986
14,986						
				SECONDARY		
				SCHOOLS		
			**********		----------	----------

				TOTAL(MH)	9,73,43,398	1,50,20,122
11,23,63,520						
		**********			----------	----------

		TOTAL(DDO)			9,73,43,398	1,50,20,122
11,23,63,520						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 10,66,36,647 1,62,00,484
12,28,37,131

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,GURU HAR SAHAI-II PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

104-INSPECTION 15,46,530 1,83,478
17,30,008

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TOTAL(MH) 10,81,83,177 1,63,83,962
12,45,67,139

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TOTAL(DDO) 10,81,83,177 1,63,83,962
12,45,67,139

BLOCK PRIMARY EDUCATION 2202 103-GOVERNMENT 0 49,972
49,972

	OFFICER,GURU HAR SAHAI-III		COLLEGES AND INSTITUTES			
		**********		----------	----------	

		TOTAL(MH)		0	49,972	
49,972						
		**********		----------	----------	

		TOTAL(DDO)		0	49,972	
49,972						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,86,34,947	1,03,11,760	
7,89,46,707						
	OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS			
			104-INSPECTION	2,87,567	2,986	
2,90,553						
		**********		----------	----------	

		TOTAL(MH)		6,89,22,514	1,03,14,746	
7,92,37,260						

	**********			----------	----------	----------
	TOTAL(DDO)			6,89,22,514	1,03,14,746	7,92,37,260
	BLOCK PRIMARY EDUCATION OFFICER,JALALABAD	2225	001-DIRECTION AND ADMINISTRATION	52,108	0	52,108
	**********			----------	----------	----------
	TOTAL(MH)			52,108	0	52,108
		2235	200-OTHER PROGRAMMES	9,05,694	0	9,05,694
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,05,694	0	9,05,694
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			9,57,802	0	9,57,802

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,02,43,049	2,38,40,548	17,40,83,597
	OFFICER,KHARAR -I		PRIMARY SCHOOLS			
			104-INSPECTION	13,09,382	1,87,290	14,96,672
		**********		----------	----------	----------
		TOTAL(MH)		15,24,58,125	2,40,27,838	17,64,85,963
		**********		----------	----------	----------
	TOTAL(DDO)			15,25,10,233	2,40,27,838	17,65,38,071
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,79,28,610	3,25,71,051	24,04,99,661
	OFFICER,KHARAR -III		PRIMARY SCHOOLS			
			104-INSPECTION	10,81,144	1,22,740	12,03,884
		**********		----------	----------	----------
		TOTAL(MH)		20,90,09,754	3,26,93,791	

						24,17,03,545
	**********			----------	----------	----------
	TOTAL(DDO)			20,90,09,754	3,26,93,791	24,17,03,545
	BLOCK PRIMARY EDUCATION OFFICER,LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,336	0	15,336
	**********			----------	----------	----------
	TOTAL(MH)			15,336	0	15,336
	**********			----------	----------	----------
	TOTAL(DDO)			15,336	0	15,336

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,01,34,119	1,84,86,899	13,86,21,018
		OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS			
				104-INSPECTION	9,48,738	1,36,700	10,85,438
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,10,82,857	1,86,23,599	13,97,06,456
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	**********			----------	----------	----------

S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			12,10,82,857	1,86,23,599	13,97,06,456
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,21,30,689	2,20,24,777	16,41,55,466
	OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
			104-INSPECTION	9,79,469	1,39,976	11,19,445
	**********		----------	----------	----------	----------
	TOTAL(MH)			26,41,93,015	4,07,88,352	30,49,81,367
		2235	200-OTHER	8,45,491	71,803	9,17,294
			PROGRAMMES			
	**********		----------	----------	----------	----------

			TOTAL(MH)		8,45,491	71,803
9,17,294						
	**********				----------	----------
	TOTAL(DDO)				26,50,38,506	4,08,60,155
30,58,98,661						
	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	101-GOVERNMENT PRIMARY SCHOOLS		8,74,11,123	1,36,19,628
10,10,30,751						
			104-INSPECTION		17,15,060	2,41,352
19,56,412						
			109-GOVERNMENT SECONDARY SCHOOLS		34,476	0
34,476						
	**********				----------	----------
	TOTAL(MH)				8,91,60,659	1,38,60,980
10,30,21,639						

	**********				----------	----------	
	TOTAL(DDO)				8,91,60,659	1,38,60,980	10,30,21,639
	BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		6,96,08,061	1,13,16,979	8,09,25,040
			104-INSPECTION		14,28,608	1,23,483	15,52,091
			**********		----------	----------	
			TOTAL(MH)		7,10,36,669	1,14,40,462	8,24,77,131

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 7,10,36,669 1,14,40,462
8,24,77,131

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 4,56,39,472 69,40,955
5,25,80,427

OFFICER,SHAHKOT - I PRIMARY SCHOOLS

104-INSPECTION 17,96,868 2,48,400
20,45,268

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TOTAL(MH) 11,84,73,009 1,86,29,817
13,71,02,826

		2235	200-OTHER	3,31,477	0	3,31,477
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,31,477	0	3,31,477
		**********		----------	----------	----------
	TOTAL(DDO)			11,88,04,486	1,86,29,817	13,74,34,303
	BLOCK PRIMARY EDUCATION OFFICER-I,SULTANPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,70,794	0	18,70,794

			**********	----------	----------	----------
			TOTAL(MH)		18,70,794	0
		**********		----------	----------	----------
		TOTAL(DDO)			18,70,794	0
	BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		6,87,33,674	1,14,26,105
			104-INSPECTION		8,94,366	1,36,718
			**********	----------	----------	----------
			TOTAL(MH)		6,96,28,040	1,15,62,823
		**********		----------	----------	----------

18,70,794						
8,01,59,779						
10,31,084						
8,11,90,863						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,96,28,040	1,15,62,823	8,11,90,863
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,22,48,094	1,14,44,685	8,36,92,779
		**********			----------	----------	----------
		TOTAL(MH)			14,18,76,134	2,30,07,508	16,48,83,642

**********				----------	----------	----------
TOTAL(DDO)				14,18,76,134	2,30,07,508	16,48,83,642
C.O., 21 PUNJAB BN NCC,KAPURTHALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		1,63,896	0	1,63,896
**********				----------	----------	----------
TOTAL(MH)				1,63,896	0	1,63,896
	2235	200-OTHER PROGRAMMES		13,179	0	13,179

			**********	----------	----------	----------
			TOTAL(MH)		13,179	0
13,179						
			**********	----------	----------	----------
		******************************		----------	----------	----------
		TOTAL(DDO)			1,77,075	0
1,77,075						
		CIRCLE EDUCATION OFFICER,JALANDHAR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,49,000	0
50,49,000						
			**********	----------	----------	----------
			TOTAL(MH)		50,49,000	0
50,49,000						
			**********	----------	----------	----------
		******************************		----------	----------	----------

		TOTAL(DDO)			50,49,000	0	50,49,000
		COMMANDING OFFICER, 14 PUNJAB BN 2204 NCC,NABHA	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		67,60,863	9,51,574	77,12,437
			**********		67,60,863	9,51,574	
		TOTAL(MH)			67,60,863	9,51,574	77,12,437

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(DDO)		67,60,863	9,51,574	77,12,437
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA,BATALA 2204	001-DIRECTION AND ADMINISTRATION	2,07,889	0	2,07,889
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	74,86,852	10,12,512	84,99,364
		**********		----------	----------	----------
		TOTAL(MH)		76,94,741	10,12,512	87,07,253

	**********			----------	----------	
	TOTAL(DDO)			76,94,741	10,12,512	87,07,253
	COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	971	0	971
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	90,02,020	11,24,143	1,01,26,163
	**********			----------	----------	
	TOTAL(MH)			90,02,991	11,24,143	1,01,27,134

			2235	200-OTHER	59,965	0	59,965
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		59,965	0	59,965
		**********			----------	----------	----------
		TOTAL(DDO)			90,62,956	11,24,143	1,01,87,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	43,29,472	6,52,388	49,81,860
			**********	TOTAL(MH)	43,29,472	6,52,388	49,81,860
			2235	200-OTHER PROGRAMMES	41,392	0	41,392
			**********	TOTAL(MH)	41,392	0	41,392

	**********			----------	----------	
	TOTAL(DDO)			43,70,864	6,52,388	50,23,252
	CORRESPONDENT,KHALSA AV MIDDLE SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,80,467	0	9,80,467
	**********			----------	----------	
	TOTAL(MH)			9,80,467	0	9,80,467
	**********			----------	----------	
	TOTAL(DDO)			9,80,467	0	9,80,467

	CORRESPONDENT,PURSHATHI M.D.	2202	110-ASSISTANCE	9,16,236	68,010	9,84,246
	RAMLILA KANYA PATHSHALA, NABHA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,16,236	68,010	9,84,246
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,16,236	68,010	9,84,246
	CORRESPONDENT,RAMGARHIA MIDDLE	2202	110-ASSISTANCE	14,33,610	0	14,33,610
	SCHOOL, NANGAL MAJJA		TO			
			NON-GOVERNMENT			
			SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
				TOTAL(MH)	14,33,610	0	14,33,610
		**********			----------	----------	----------
		TOTAL(DDO)			14,33,610	0	14,33,610

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	CORRESPONDENT,SDKMV HIGHER SCHOOL, PHAGWARA	SEC. 2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	71,66,972	10,18,586	81,85,558
		**********		TOTAL(MH)	71,66,972	10,18,586	81,85,558
		******************************		TOTAL(DDO)	71,66,972	10,18,586	81,85,558
	D.E.O.(PRY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES		47,244	0	47,244
		**********					

			TOTAL(MH)	47,244	0	47,244
	**********			----------	----------	----------
	TOTAL(DDO)			47,244	0	47,244
1,52,53,524	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	1,34,94,758	17,58,766	
32,565			108-EXAMINATIONS	0	32,565	
1,18,37,689			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1,03,81,674	14,56,015	

SCHOOLS

**********	----------	----------
TOTAL(MH)	2,38,76,432	32,47,346

2,71,23,778

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			2,38,76,432	32,47,346	2,71,23,778

(COLLEGES)

	DEPUTY CONTROLLER (F&A),DPI (S)	4202	202-SECONDARY	1,31,32,410	0	1,31,32,410
	PUNJAB		EDUCATION			
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,70,08,842	32,47,346	4,02,56,188
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,70,08,842	32,47,346	4,02,56,188
	DIRECTOR PUBLIC	2202	001-DIRECTION	2,28,976	1,84,162	4,13,138
	INSTRUCTIONS,ELEMENTARY		AND			
	EDUCATION		ADMINISTRATION			

		101-GOVERNMENT	19,46,572	0	19,46,572
		PRIMARY SCHOOLS			
**********			----------	----------	----------
		TOTAL(MH)	21,75,548	1,84,162	23,59,710
	2235	200-OTHER	7,97,725	0	7,97,725
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	7,97,725	0	7,97,725
	**********		----------	----------	----------
		TOTAL(DDO)	29,73,273	1,84,162	31,57,435

	DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	60,72,650	5,41,033		66,13,683
			101-GOVERNMENT PRIMARY SCHOOLS	1,30,85,176	24,09,000		1,54,94,176
		**********		----------	----------		----------
		TOTAL(MH)		1,91,57,826	29,50,033		2,21,07,859

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			1,91,57,826	29,50,033	2,21,07,859
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES	39,129	0	39,129
		**********					
		TOTAL(MH)			1,91,96,955	29,50,033	2,21,46,988

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,91,96,955	29,50,033	2,21,46,988
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	16,48,200	0	16,48,200
		**********		------------------	----------	----------
	TOTAL(MH)			16,48,200	0	16,48,200
		2202	001-DIRECTION AND ADMINISTRATION	1,01,55,636	13,22,325	1,14,77,961
			101-GOVERNMENT PRIMARY SCHOOLS	1,78,13,884	0	1,78,13,884

		**********		----------	----------	----------
		TOTAL(MH)		2,79,69,520	13,22,325	2,92,91,845
		2235	200-OTHER	2,58,533	0	2,58,533
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,58,533	0	2,58,533
		**********		----------	----------	----------
		TOTAL(DDO)		2,98,76,253	13,22,325	3,11,98,578
	DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,39,612	0	2,39,612
	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER (PRIMARY), FARIDKOT					
			**********		----------	----------	----------
			TOTAL(MH)		2,39,612	0	2,39,612
		**********			----------	----------	----------
		TOTAL(DDO)			2,39,612	0	2,39,612

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR	2235	200-OTHER PROGRAMMES	8,570	0	8,570
		**********			----------	----------	----------
		TOTAL(MH)			8,570	0	8,570
		**********			----------	----------	----------
		TOTAL(DDO)			8,570	0	8,570
48,516		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA	2235	200-OTHER PROGRAMMES	48,516	0	48,516
		**********			----------	----------	----------

			TOTAL(MH)	48,516	0	48,516
	**********			----------	----------	
	TOTAL(DDO)			48,516	0	48,516
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	200-OTHER PROGRAMMES	1,99,974	0	1,99,974
		**********		----------	----------	
			TOTAL(MH)	1,99,974	0	1,99,974
	**********			----------	----------	
	TOTAL(DDO)			1,99,974	0	1,99,974

		DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	77,21,945	10,00,303	87,22,248	
				101-GOVERNMENT	63,12,060	1,12,200	64,24,260	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,40,34,005	11,12,503	1,51,46,508

PUBLIC DIRECTOR, PUBLIC DISTRICT EDUCATION OFFICER 2235 200-OTHER 81,413 0
81,413

INSTRUCTION INSTRUCTION, SCHOOL, (PRIMARY),KAPURTHALA PROGRAMMES

S PUNJAB

(COLLEGES)

********** ---------- ----------

TOTAL(MH) 81,413 0
81,413

********** ---------- ----------

TOTAL(DDO) 1,41,15,418 11,12,503
1,52,27,921

DISTRICT EDUCATION OFFICER 2202 001-DIRECTION 37,88,740 6,38,868
44,27,608

(PRIMARY),NAWANSHAHAR AND

ADMINISTRATION

	101-GOVERNMENT	35,53,912	2,83,360	38,37,272
	PRIMARY SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	73,42,652	9,22,228	82,64,880
2235	200-OTHER	10,24,505	0	10,24,505
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	10,24,505	0	10,24,505
**********		----------	----------	----------
	TOTAL(DDO)	83,67,157	9,22,228	92,89,385

	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2202	001-DIRECTION AND ADMINISTRATION	93,39,049	11,54,964	1,04,94,013	
		**********		----------	----------		
		TOTAL(MH)		93,39,049	11,54,964	1,04,94,013	
		2235	200-OTHER PROGRAMMES	39,527	0	39,527	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	TOTAL(MH)		39,527	0	39,527
		******************************					
		TOTAL(DDO)			93,78,576	11,54,964	1,05,33,540
		DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	001-DIRECTION AND ADMINISTRATION	79,39,416	10,76,500	90,15,916

13,85,420	109-GOVERNMENT SECONDARY SCHOOLS	1,29,494	12,55,926	
27,56,085	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,56,085	0	
1,31,96,948	********** TOTAL(MH)	----------	----------	----------
		1,08,64,522	23,32,426	
2,36,90,961	****************************** TOTAL(DDO)	----------	----------	----------
		2,02,03,571	34,87,390	

	DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	001-DIRECTION AND ADMINISTRATION	46,18,935	5,52,339	51,71,274
			101-GOVERNMENT PRIMARY SCHOOLS	1,20,58,000	0	1,20,58,000
		**********		----------	----------	----------
		TOTAL(MH)		1,66,76,935	5,52,339	1,72,29,274
		2225	001-DIRECTION AND ADMINISTRATION	1,39,004	0	1,39,004
		**********		----------	----------	----------
		TOTAL(MH)		1,39,004	0	1,39,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,68,15,939	5,52,339	1,73,68,278
		DISTRICT EDUCATION	2202	001-DIRECTION	62,99,062	8,08,300	71,07,362

	OFFICER(PRIMARY),BTD.		AND			
			ADMINISTRATION			
			101-GOVERNMENT	4,56,000	0	4,56,000
			PRIMARY SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			68,94,066	8,08,300	77,02,366
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,35,71,001	13,60,639	2,49,31,640
	DISTRICT EDUCATION	2202	001-DIRECTION	1,12,34,352	13,87,346	1,26,21,698
	OFFICER(PRIMARY),GURDASPUR		AND			
			ADMINISTRATION			

	101-GOVERNMENT	16,84,443	0	16,84,443
	PRIMARY SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		1,29,18,795	13,87,346	1,43,06,141
2235	200-OTHER	64,242	0	64,242
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		64,242	0	64,242
4202	202-SECONDARY	14,24,61,500	5,10,09,500	19,34,71,000
	EDUCATION			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,98,000	0	74,98,000
			**********	TOTAL(MH)	14,99,59,500	5,10,09,500	20,09,69,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			16,29,42,537	5,23,96,846	21,53,39,383
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)					

INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)						
	DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	001-DIRECTION AND ADMINISTRATION	1,28,56,350	16,68,922	1,45,25,272
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	18,11,981	3,88,277	22,00,258
			109-GOVERNMENT SECONDARY SCHOOLS	0	30,42,000	30,42,000

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,54,74,649	6,63,586	1,61,38,235
**********		----------	----------	----------
	TOTAL(MH)	18,01,02,480	5,67,72,285	23,68,74,765
2235	200-OTHER PROGRAMMES	1,64,236	1,553	1,65,789
**********		----------	----------	----------
	TOTAL(MH)	1,64,236	1,553	1,65,789

		4202	202-SECONDARY EDUCATION	12,26,34,050	2,44,08,150	14,70,42,200
			203-UNIVERSITY AND HIGHER EDUCATION	0	1,24,580	1,24,580
		**********		12,26,34,050	2,45,32,730	14,71,66,780
			TOTAL(MH)			
		**********		12,26,34,050	2,45,32,730	14,71,66,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			31,58,83,803	8,26,93,914	39,85,77,717
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,(P) MOHALI	2202	001-DIRECTION AND ADMINISTRATION	52,30,179	7,40,502	59,70,681
(COLLEGES)				101-GOVERNMENT PRIMARY SCHOOLS	2,19,145	0	2,19,145
		**********			----------	----------	----------
		TOTAL(MH)			12,80,83,374	2,52,73,232	15,33,56,606
			2235	200-OTHER	3,42,112	47,306	

3,89,418

PROGRAMMES

****

TOTAL(MH) 3,42,112 47,306 3,89,418

4202 202-SECONDARY 0 3,24,35,500 3,24,35,500

EDUCATION

****

TOTAL(MH) 0 3,24,35,500 3,24,35,500

****

TOTAL(DDO) 32,16,75,239 11,59,17,222 43,75,92,461

	DISTRICT EDUCATION OFFICER,(PRIMARY)	2235	200-OTHER PROGRAMMES	49,026	0	49,026
		**********	TOTAL(MH)	---------- 49,026	---------- 0	---------- 49,026
		4202	202-SECONDARY EDUCATION	10,86,35,450	0	10,86,35,450
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	85,80,000	0	85,80,000
		**********	TOTAL(MH)	---------- 11,72,15,450	---------- 0	---------- 11,72,15,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			11,72,64,476	0	11,72,64,476
		DISTRICT EDUCATION OFFICER,(PRIMARY),FEROZEPUR	2235	200-OTHER PROGRAMMES	1,75,320	0	1,75,320

			**********		----------	----------
			TOTAL(MH)		11,73,90,770	0
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			11,74,39,796	0
	DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1,40,96,336	22,89,192
			**********		----------	----------
			TOTAL(MH)		1,40,96,336	22,89,192

	**********			----------	----------	----------
	TOTAL(DDO)			1,40,96,336	22,89,192	1,63,85,528
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2202	001-DIRECTION AND ADMINISTRATION	37,34,290	5,20,754	42,55,044
			104-INSPECTION	0	18,282	18,282
	**********			----------	----------	----------
	TOTAL(MH)			37,34,290	5,39,036	42,73,326
		2235	200-OTHER PROGRAMMES	19,062	0	19,062

**********				----------	----------	----------
TOTAL(MH)				19,062	0	19,062
4202	202-SECONDARY EDUCATION			1,93,60,200	2,32,09,000	4,25,69,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,90,000	0	48,90,000

			**********		----------	----------
			TOTAL(MH)		2,42,50,200	2,32,09,000
			**********		----------	----------
			TOTAL(DDO)		2,80,03,552	2,37,48,036
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS		10,10,360	0
			**********		----------	----------
			TOTAL(MH)		10,10,360	0

	2202	001-DIRECTION AND ADMINISTRATION	96,86,618	12,42,593	1,09,29,211
		101-GOVERNMENT PRIMARY SCHOOLS	1,81,94,059	0	1,81,94,059
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	63,29,959	8,54,344	71,84,303
	**********	**********	----------	----------	----------
		TOTAL(MH)	3,42,10,636	20,96,937	3,63,07,573
	**********	**********	----------	----------	----------

	TOTAL(DDO)				3,52,20,996	20,96,937	3,73,17,933
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	200-OTHER PROGRAMMES		3,71,342	0	3,71,342
		**********		----------	3,71,342	0	3,71,342
		**********		----------	3,71,342	0	3,71,342
	TOTAL(DDO)				3,71,342	0	3,71,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR	2235	200-OTHER PROGRAMMES	37,865	0	37,865
		**********		TOTAL(MH)	37,865	0	37,865
		**********		TOTAL(DDO)	37,865	0	37,865

	DISTRICT EDUCATION OFFICER,ELEMENTARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	50,687	0	50,687
		**********	TOTAL(MH)	50,687	0	50,687
		2202	001-DIRECTION AND ADMINISTRATION	53,33,182	7,85,855	61,19,037
			101-GOVERNMENT PRIMARY SCHOOLS	1,12,89,443	0	1,12,89,443
		**********	TOTAL(MH)	1,66,22,625	7,85,855	1,74,08,480

	4202	202-SECONDARY EDUCATION	4,62,03,390	14,61,920	4,76,65,310
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96,17,879	0	96,17,879
	**********	**********	----------	----------	----------
		TOTAL(MH)	5,58,21,269	14,61,920	5,72,83,189
	**********	**********	----------	----------	----------
		TOTAL(DDO)	7,24,94,581	22,47,775	7,47,42,356

	DISTRICT EDUCATION	2235	200-OTHER	4,10,133	0	4,10,133	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,GURDASPUR		PROGRAMMES			
			**********		----------	----------	
				TOTAL(MH)	4,10,133	0	4,10,133
		**********			----------	----------	
		TOTAL(DDO)			4,10,133	0	4,10,133

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	2,17,33,958	32,87,272
				101-GOVERNMENT PRIMARY SCHOOLS	1,95,42,046	1,66,61,400
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	13,56,722	0
			**********	----------	----------	----------
				TOTAL(MH)	4,26,32,726	1,99,48,672

2,50,21,230						
3,62,03,446						
13,56,722						

6,25,81,398						

**********				----------	----------	----------
TOTAL(DDO)				4,26,32,726	1,99,48,672	6,25,81,398
DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	001-DIRECTION AND ADMINISTRATION		1,54,17,546	19,45,860	1,73,63,406
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS		8,22,506	0	8,22,506
		108-EXAMINATION S		1,35,909	0	1,35,909
		109-GOVERNMENT SECONDARY		38,20,000	0	38,20,000

SCHOOLS

110-ASSISTANCE 1,36,90,213 14,30,230
1,51,20,443

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,38,86,174	33,76,090	3,72,62,264

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2235	200-OTHER PROGRAMMES	9,46,582	0	9,46,582
		**********		TOTAL(MH)	9,46,582	0	9,46,582
		**********		TOTAL(DDO)	3,48,32,756	33,76,090	3,82,08,846
		DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	001-DIRECTION AND ADMINISTRATION	44,09,822	4,32,918	48,42,740

	101-GOVERNMENT PRIMARY SCHOOLS	85,73,728	0	85,73,728
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	63,65,625	9,05,278	72,70,903
**********	----------	----------	----------	----------
	TOTAL(MH)	1,93,49,175	13,38,196	2,06,87,371
4202	202-SECONDARY EDUCATION	1,38,85,200	0	1,38,85,200
	789-SPECIAL	9,78,000	0	9,78,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********				----------	----------	----------
TOTAL(MH)				1,48,63,200	0	1,48,63,200
**********				----------	----------	----------
	TOTAL(DDO)			3,42,12,375	13,38,196	3,55,50,571
	DISTT.EDUCATION	2202	001-DIRECTION	1,76,16,271	24,33,462	2,00,49,733

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER(S),JALANDHAR		AND ADMINISTRATION			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	16,76,000	16,76,000
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,14,20,547	0	1,14,20,547
			**********				

			TOTAL(MH)	2,90,36,818	41,09,462	3,31,46,280
	**********			----------	----------	----------
	TOTAL(DDO)			2,90,36,818	41,09,462	3,31,46,280
	GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	44,54,086	6,52,216	51,06,302
			**********	----------	----------	----------
			TOTAL(MH)	44,54,086	6,52,216	51,06,302
	**********			----------	----------	----------
	TOTAL(DDO)			44,54,086	6,52,216	51,06,302

	GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	59,36,658	8,36,447	67,73,105
	**********			----------	----------	----------
	TOTAL(MH)			59,36,658	8,36,447	67,73,105
	**********			----------	----------	----------
	TOTAL(DDO)			59,36,658	8,36,447	67,73,105
	GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR	45,18,874	4,65,054	49,83,928

STUDENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	45,18,874	4,65,054	49,83,928
		**********		TOTAL(DDO)	45,18,874	4,65,054	49,83,928

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL,MOHALLA AMARPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,330	0
43,330						
				103-GOVERNMENT COLLEGES AND INSTITUTES	60,320	0
60,320						
				109-GOVERNMENT SECONDARY SCHOOLS	36,69,782	12,80,636
49,50,418						
		**********		----------	----------	

		TOTAL(MH)			37,73,432	12,80,636
50,54,068						
	**********			----------	----------	

	TOTAL(DDO)			37,73,432	12,80,636	50,54,068
	HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,10,476	4,70,098	40,80,574
	**********		----------	----------		
	TOTAL(MH)			36,10,476	4,70,098	40,80,574
	**********		----------	----------		
	TOTAL(DDO)			36,10,476	4,70,098	40,80,574
	**********		----------	----------		
	HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

				109-GOVERNMENT SECONDARY SCHOOLS	45,30,250	5,97,064	51,27,314
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)			45,35,230	5,97,064
			**********		----------	----------	----------
			TOTAL(DDO)			45,35,230	5,97,064
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION		41,19,665	8,88,306
				101-GOVERNMENT PRIMARY SCHOOLS		4,11,79,210	74,80,186
				102-ASSISTANCE TO		3,59,821	0

50,07,971							
4,86,59,396							
3,59,821							
51,32,294							
51,32,294							

NON-GOVERNMENT PRIMARY SCHOOLS			
103-GOVERNMENT COLLEGES AND INSTITUTES	66,48,384	10,14,803	76,63,187
104-INSPECTION	1,68,886	0	1,68,886
104-TEACHERS AND OTHER SERVICES	1,40,843	16,083	1,56,926
105-TEACHERS TRAINING	4,96,070	97,708	5,93,778
108-EXAMINATIONS	80,745	0	80,745

	109-GOVERNMENT SECONDARY SCHOOLS	74,26,26,196	11,28,22,343
85,54,48,539			
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	69,49,076	6,42,372
75,91,448			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	13,33,65,014	23,237
13,33,88,251			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		93,61,33,910	12,29,85,038	1,05,91,18,948
		**********			----------	----------	
		TOTAL(DDO)			93,61,33,910	12,29,85,038	1,05,91,18,948
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	104-TEACHERS AND OTHER SERVICES	6,241	0	6,241

	109-GOVERNMENT	51,67,324	19,99,702	71,67,026
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		51,73,565	19,99,702	71,73,267
4202	202-SECONDARY	5,02,73,000	0	5,02,73,000
	EDUCATION			
	789-SPECIAL	4,56,40,000	0	4,56,40,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		9,59,13,000	0	

9,59,13,000						
	**********			----------	----------	

	TOTAL(DDO)			10,10,86,565	19,99,702	
10,30,86,267						
	HEADMASTER,GOVERNMENT HIGH	4202	202-SECONDARY	1,67,98,400	0	
1,67,98,400						
	SCHOOL, ALAM WALA, BAGHA PURANA		EDUCATION			
			789-SPECIAL	26,08,000	0	
26,08,000						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	

	TOTAL(MH)			1,94,06,400	0	
1,94,06,400						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,94,06,400	0	1,94,06,400
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA	2202	104-TEACHERS AND OTHER SERVICES	2,045	0	2,045
				109-GOVERNMENT	47,61,412	1,85,503	49,46,915

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	513	1,030	1,543
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,41,70,370	1,86,533	2,43,56,903
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,41,70,370	1,86,533	2,43,56,903
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	2,51,85,636	0	2,51,85,636
	SCHOOL, BANARSI		PRIMARY SCHOOLS			

8,68,662	103-GOVERNMENT COLLEGES AND INSTITUTES	8,68,662	0	
1,61,90,972	109-GOVERNMENT SECONDARY SCHOOLS	1,56,93,584	4,97,388	
----------	**********	----------	----------	----------
4,22,45,270	TOTAL(MH)	4,17,47,882	4,97,388	
----------	**********	----------	----------	----------
4,22,45,270	TOTAL(DDO)	4,17,47,882	4,97,388	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,35,925	4,11,348	33,47,273	
		**********		----------	----------	----------	
		TOTAL(MH)		29,35,925	4,11,348	33,47,273	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	TOTAL(DDO)			29,35,925	4,11,348	33,47,273

S	PUNJAB						
(COLLEGES)							
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	001-DIRECTION AND ADMINISTRATION	1,44,540	0	1,44,540	
			103-GOVERNMENT COLLEGES AND INSTITUTES	30,000	0	30,000	
			104-TEACHERS AND OTHER SERVICES	451	0	451	
			109-GOVERNMENT	20,47,179	13,07,762		

33,54,941

SECONDARY

SCHOOLS

789-SPECIAL 2,617 0

2,617

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

TOTAL(MH) 51,60,712 17,19,110

68,79,822

4202 202-SECONDARY 50,17,000 0

50,17,000

EDUCATION

****

TOTAL(MH) 50,17,000 0

50,17,000

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,01,77,712	17,19,110	1,18,96,822
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FARWAHI, DHURI	4202	202-SECONDARY EDUCATION	90,54,400	0	90,54,400
			203-UNIVERSITY AND HIGHER EDUCATION	49,880	0	49,880
	**********			------------------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		91,04,280	0	91,04,280
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S (COLLEGES) PUNJAB	**********					
		TOTAL(DDO)			91,04,280	0	91,04,280
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GIYASPURA	4202	202-SECONDARY EDUCATION	2,96,58,292	0	2,96,58,292
				203-UNIVERSITY	8,46,065	0	

8,46,065						
			AND HIGHER			
			EDUCATION			
			789-SPECIAL	1,40,18,000	0	
1,40,18,000			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	

			TOTAL(MH)	5,36,26,637	0	
5,36,26,637						
	**********			----------	----------	

	TOTAL(DDO)			5,36,26,637	0	
5,36,26,637						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	11,190	
11,190						

	SCHOOL, GOORAH KALAN, PATHANKOT		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		0	11,190	11,190
		**********		----------	----------	
	TOTAL(DDO)			0	11,190	11,190
10,56,954	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,23,078	33,876	
		**********		----------	----------	
10,56,954	TOTAL(MH)			10,23,078	33,876	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,23,078	33,876	10,56,954
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	001-DIRECTION AND ADMINISTRATION	24,238	0	24,238
				109-GOVERNMENT	65,546	7,70,436	

					8,35,982
	SECONDARY				
	SCHOOLS				
**********		----------	----------	----------	----------
	TOTAL(MH)		11,12,862	8,04,312	19,17,174
4202	202-SECONDARY		33,72,000	0	33,72,000
	EDUCATION				
**********		----------	----------	----------	----------
	TOTAL(MH)		33,72,000	0	33,72,000
**********		----------	----------	----------	----------
	TOTAL(DDO)		44,84,862	8,04,312	52,89,174

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHARRON, SUNAM	4202	202-SECONDARY EDUCATION	52,53,600	0	52,53,600
			203-UNIVERSITY AND HIGHER EDUCATION	35,252	0	35,252
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,30,000	0	16,30,000
		**********	----------	----------	----------	----------
			TOTAL(MH)	69,18,852	0	69,18,852
		**********	----------	----------	----------	----------

		TOTAL(DDO)				69,18,852	0	69,18,852
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KADIYAL, SANGRUR	4202	202-SECONDARY EDUCATION		2,06,000	0	2,06,000
				203-UNIVERSITY AND HIGHER		14,868	0	14,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION			*********				

				TOTAL(MH)		2,20,868	0
2,20,868							
		******************************			-------------------	----------	
		TOTAL(DDO)				2,20,868	0
2,20,868							
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,25,058	0
6,25,058							
	(COLLEGES)			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,028	0
1,028							

		**********		----------	----------	----------
		TOTAL(MH)			6,26,086	0
6,26,086						
		**********		----------	----------	----------
		TOTAL(DDO)			6,26,086	0
6,26,086						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		10,28,978	8,27,192
18,56,170						
		**********		----------	----------	----------
		TOTAL(MH)			10,28,978	8,27,192
18,56,170						
		**********		----------	----------	----------
		TOTAL(DDO)			10,28,978	8,27,192
18,56,170						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,57,470	0	6,57,470
		**********		----------	----------	----------
		TOTAL(MH)		6,57,470	0	6,57,470
		**********		----------	----------	----------
		TOTAL(DDO)		6,57,470	0	6,57,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA	2202	104-TEACHERS AND OTHER SERVICES	113	0	113
				109-GOVERNMENT SECONDARY SCHOOLS	32,778	1,09,946	1,42,724
		**********		TOTAL(MH)	32,891	1,09,946	1,42,837
		**********					

	TOTAL(DDO)			32,891	1,09,946	1,42,837
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	104-TEACHERS AND OTHER SERVICES	19,940	0	19,940
			109-GOVERNMENT SECONDARY SCHOOLS	5,37,02,198	77,08,065	6,14,10,263
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,910	0	29,910
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,37,52,048	77,08,065	6,14,60,113

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	TOTAL(DDO)			5,37,52,048	77,08,065	6,14,60,113
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	104-TEACHERS AND OTHER SERVICES	23,814	0	23,814
			109-GOVERNMENT SECONDARY SCHOOLS	3,43,52,634	53,19,534	3,96,72,168
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,016	0	26,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	3,44,02,464	53,19,534	3,97,21,998
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)						

	TOTAL(DDO)			3,44,02,464	53,19,534	3,97,21,998
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHORA DADIYAL, TALWARA	4202	202-SECONDARY EDUCATION	2,09,10,200	27,41,800	2,36,52,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,53,12,664	80,61,334	6,33,73,998
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,53,12,664	80,61,334	6,33,73,998
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	104-TEACHERS AND OTHER SERVICES	4,764	0	4,764

			109-GOVERNMENT		3,07,17,436	49,36,816
3,56,54,252			SECONDARY			
			SCHOOLS			
			789-SPECIAL		5,203	0
5,203			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------		**********		----------	----------	
			TOTAL(MH)		3,07,27,403	49,36,816
3,56,64,219						
----------	**********			----------	----------	
	TOTAL(DDO)				3,07,27,403	49,36,816
3,56,64,219						
	HEADMASTER,GOVERNMENT HIGH	4202	202-SECONDARY		50,67,200	0
50,67,200						

	SCHOOL, SIHAL, SUNAM	EDUCATION					
		203-UNIVERSITY AND HIGHER EDUCATION			99,999	0	99,999
**********		----------	----------		----------	----------	----------
		TOTAL(MH)			51,67,199	0	51,67,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)				51,67,199	0	51,67,199
INSTRUCTION	INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)							
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		59,08,764	39,61,808	98,70,572
				103-GOVERNMENT COLLEGES AND INSTITUTES		3,82,564	30,000	4,12,564
				104-INSPECTION		2,14,402	2,01,764	4,16,166
				104-TEACHERS AND OTHER		28,528	4,980	33,508

	SERVICES			
5,61,04,406	109-GOVERNMENT SECONDARY SCHOOLS	4,90,75,995	70,28,411	
26,252	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,252	0	
----------	**********	----------	----------	
7,20,30,667	TOTAL(MH)	6,08,03,704	1,12,26,963	
----------	**********	----------	----------	
7,20,30,667	TOTAL(DDO)	6,08,03,704	1,12,26,963	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR	4202	202-SECONDARY EDUCATION	95,65,600	0	95,65,600
			203-UNIVERSITY AND HIGHER EDUCATION	78,992	0	78,992
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,32,000	0	89,32,000
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,85,76,592	0	1,85,76,592
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,85,76,592	0	1,85,76,592
S		HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,35,659	15,99,571	1,39,35,230

		**********		----------	----------	----------
		TOTAL(MH)		3,09,12,251	15,99,571	3,25,11,822
	**********			----------	----------	----------
	TOTAL(DDO)			3,09,12,251	15,99,571	3,25,11,822
3,943	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	3,943	0	
1,65,12,798			109-GOVERNMENT SECONDARY SCHOOLS	1,46,65,551	18,47,247	
4,534			789-SPECIAL	4,534	0	

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		1,46,74,028	18,47,247	1,65,21,275
		**********		----------	----------	
	TOTAL(DDO)			1,46,74,028	18,47,247	1,65,21,275
	HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,69,220	6,28,768	48,97,988
		**********		----------	----------	
		TOTAL(MH)		42,69,220	6,28,768	

48,97,988

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			42,69,220	6,28,768	48,97,988

	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	25,31,527	13,00,500	38,32,027
	,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS			
			109-GOVERNMENT	1,30,45,323	22,19,924	1,52,65,247
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,98,48,670	41,49,192	2,39,97,862
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,98,48,670	41,49,192	2,39,97,862

	HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	104-TEACHERS AND OTHER SERVICES	2,380	2,380	4,760
			109-GOVERNMENT SECONDARY SCHOOLS	1,01,93,722	13,50,482	1,15,44,204
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	2,600	5,200
		**********		----------	----------	----------
			TOTAL(MH)	1,01,98,702	13,55,462	1,15,54,164

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	TOTAL(DDO)				1,01,98,702	13,55,462	1,15,54,164
	HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	56,46,119	8,05,534	64,51,653

INSTRUCTION	INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)	ATHWAL		SECONDARY SCHOOLS		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
2,600						
		**********		----------	----------	
				TOTAL(MH)	56,51,099	8,05,534
64,56,633						
		**********		----------	----------	
		TOTAL(DDO)			56,51,099	8,05,534
64,56,633						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS		2,381	0
2,381						

BABA BAKALA, AMRITSAR

AND OTHER SERVICES			
109-GOVERNMENT SECONDARY SCHOOLS	39,18,707	5,25,258	44,43,965
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------
TOTAL(MH)	39,23,688	5,25,258	44,48,946
**********	----------	----------	----------
TOTAL(DDO)	39,23,688	5,25,258	

44,48,946						
2,380	HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	
58,33,183			109-GOVERNMENT SECONDARY SCHOOLS	50,79,091	7,54,092	
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		50,79,091	7,59,072	58,38,163
		**********			----------	----------	
		TOTAL(DDO)			50,79,091	7,59,072	58,38,163
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

			109-GOVERNMENT		99,72,677	14,08,790
1,13,81,467						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL		2,600	0
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------		**********		----------	----------	
		TOTAL(MH)			99,77,657	14,08,790
1,13,86,447						
----------	**********			----------	----------	
	TOTAL(DDO)				99,77,657	14,08,790
1,13,86,447						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		51,92,250	6,10,507

58,02,757

BEHMAN JASSA SINGH, BATHINDA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 51,92,250 6,10,507

58,02,757

********** ---------- ----------

TOTAL(DDO) 51,92,250 6,10,507

58,02,757

HEADMASTER,GOVT HIGH SCHOOL, 2202 104-TEACHERS 2,381 0

2,381

BHAINI JODHA, FAZILKA AND OTHER

SERVICES

109-GOVERNMENT 30,31,936 4,66,856

34,98,792

SECONDARY

SCHOOLS

789-SPECIAL 2,600 0
2,600

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		30,36,917	4,66,856	35,03,773

		**********				----------	----------
		TOTAL(DDO)				30,36,917	4,66,856
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		33,91,197	4,74,618
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,000	0
		**********				----------	----------
		TOTAL(MH)				33,96,197	4,74,618

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	TOTAL(DDO)			33,96,197	4,74,618	
38,70,815						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,380	
2,380						
	BURJ MANSA, BATHINDA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	62,36,529	6,38,746	
68,75,275						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,055	
2,055						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			**********		----------	----------	----------
			TOTAL(MH)			62,36,529	6,43,181
			**********		----------	----------	----------
			TOTAL(DDO)			62,36,529	6,43,181
		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS		2,402	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHAK NIDHANA, FEROZEPUR		AND OTHER SERVICES			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,73,058	5,56,738	50,29,796
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,623	0	2,623
		**********		TOTAL(MH)	44,78,083	5,56,738	50,34,821
		**********		TOTAL(DDO)	44,78,083	5,56,738	50,34,821

	HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,39,178	0	42,39,178
			109-GOVERNMENT SECONDARY SCHOOLS	39,19,922	5,27,238	44,47,160
	**********		----------	----------	----------	----------
		TOTAL(MH)		81,59,100	5,27,238	86,86,338
	**********		----------	----------	----------	----------
	TOTAL(DDO)			81,59,100	5,27,238	86,86,338
	HEADMASTER,GOVT HIGH SCHOOL, DAL	2202	109-GOVERNMENT	55,88,084	7,52,610	63,40,694

	SINGH WALA, FARIDKOT	SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
	**********	TOTAL(MH)	55,90,140	7,52,610	63,42,750
	**********	TOTAL(DDO)	55,90,140	7,52,610	63,42,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL, DOAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,662	0	1,87,662
		**********		TOTAL(MH)	57,77,802	7,52,610	65,30,412
		**********		TOTAL(DDO)	57,77,802	7,52,610	65,30,412

	HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	42,73,144	6,10,488	48,83,632
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	42,78,124	6,10,488	48,88,612

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TOTAL(DDO)				42,78,124	6,10,488	48,88,612
HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	104-TEACHERS AND OTHER SERVICES		0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS		31,80,982	4,43,170	36,24,152
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,600	2,600
	**********			----------	----------	----------

		TOTAL(MH)			31,80,982	4,48,150	36,29,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			31,80,982	4,48,150	36,29,132

	HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,10,236	5,76,834	46,87,070
		**********		----------	----------	----------
		TOTAL(MH)		72,91,218	10,24,984	83,16,202
		**********		----------	----------	----------
	TOTAL(DDO)			72,91,218	10,24,984	83,16,202
	HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364
			109-GOVERNMENT	1,06,04,643	6,77,540	1,12,82,183

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,06,07,007	6,77,540	1,12,84,547
		**********		----------	----------	----------
		**********		----------	----------	----------
	TOTAL(DDO)			1,06,07,007	6,77,540	1,12,84,547
	HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,59,290	9,32,100	73,91,390
		**********		----------	----------	----------
		TOTAL(MH)		64,59,290	9,32,100	73,91,390

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	TOTAL(DDO)				64,59,290	9,32,100	
73,91,390							
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		1,03,42,044	15,33,720	
1,18,75,764							
	JHANDU WALA, FEROZPUR		SECONDARY				
			SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	789-SPECIAL COMPONENT PLAN	2,073	0	2,073

S	PUNJAB		FOR SCHEDULED			
(COLLEGES)			CASTES			
		**********		----------	----------	

			TOTAL(MH)	1,03,44,117	15,33,720	
1,18,77,837						
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			TOTAL(DDO)	1,03,44,117	15,33,720	
1,18,77,837						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,390	0	
2,390						
	JOGI CHEEMA, GURDASPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	42,53,853	5,57,815	
48,11,668						
			SECONDARY			

			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			42,58,843	5,57,815	48,16,658
	**********		----------	----------	----------	----------
	TOTAL(DDO)			42,58,843	5,57,815	48,16,658
	HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,50,878	3,45,999	26,96,877

		**********		----------	----------	----------
		TOTAL(MH)		23,50,878	3,45,999	26,96,877
		**********		----------	----------	----------
	TOTAL(DDO)			23,50,878	3,45,999	26,96,877
	HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY	47,87,126	6,08,524	53,95,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		TOTAL(MH)	47,92,107	6,08,524	54,00,631
		**********		TOTAL(DDO)	47,92,107	6,08,524	54,00,631

	HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,95,068	5,48,846	51,43,914
	**********		TOTAL(MH)	45,95,068	5,48,846	51,43,914
	**********		TOTAL(DDO)	45,95,068	5,48,846	51,43,914
	HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,76,084	6,05,154	48,81,238

		**********		----------	----------	----------
		TOTAL(MH)			42,76,084	6,05,154
		**********		----------	----------	----------
		TOTAL(DDO)			42,76,084	6,05,154
	HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES		2,381	0
			109-GOVERNMENT SECONDARY SCHOOLS		28,31,576	3,59,090
			789-SPECIAL COMPONENT PLAN		2,600	0

48,81,238						
		**********		----------	----------	----------
		TOTAL(MH)			42,76,084	6,05,154
48,81,238						
		**********		----------	----------	----------
		TOTAL(DDO)			42,76,084	6,05,154
48,81,238						
2,381	HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES		2,381	0
31,90,666			109-GOVERNMENT SECONDARY SCHOOLS		28,31,576	3,59,090
2,600			789-SPECIAL COMPONENT PLAN		2,600	0

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	TOTAL(MH)		28,36,557	3,59,090	31,95,647

(COLLEGES)

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	TOTAL(DDO)			28,36,557	3,59,090	31,95,647
	HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,260	0	11,260
			104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	45,51,087	6,89,690	52,40,777
			789-SPECIAL COMPONENT PLAN	2,600	0	2,600

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		74,03,884	10,48,780	84,52,664
		**********		----------	----------	----------
		TOTAL(DDO)		74,03,884	10,48,780	84,52,664
	HEADMASTER,GOVT HIGH SCHOOL, PANDHER, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,73,454	0	9,73,454
		**********		----------	----------	----------
		TOTAL(MH)		9,73,454	0	9,73,454

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	TOTAL(DDO)				9,73,454	0	9,73,454
	HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS		38,06,672	5,59,578	43,66,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)	38,06,672	5,59,578	43,66,250
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
	**********		----------	----------	----------	----------
	TOTAL(DDO)			38,06,672	5,59,578	43,66,250
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	72,63,687	10,36,586	83,00,273
	PINDI, FEROZEPUR		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,10,70,359	15,96,164	1,26,66,523

	**********			----------	----------	
	TOTAL(DDO)			1,10,70,359	15,96,164	1,26,66,523
	HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,86,892	10,74,196	81,61,088
		**********		----------	----------	
		TOTAL(MH)		70,86,892	10,74,196	81,61,088
	**********			----------	----------	
	TOTAL(DDO)			70,86,892	10,74,196	81,61,088
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381

QILA JIWAN SINGH, AMRITSAR

AND OTHER SERVICES			
109-GOVERNMENT SECONDARY SCHOOLS	77,83,733	11,05,578	88,89,311
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
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TOTAL(MH)	77,88,714	11,05,578	88,94,292

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			77,88,714	11,05,578	88,94,292
		HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

			109-GOVERNMENT	42,08,826	6,20,126	48,28,952
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,19,97,540	17,30,684	1,37,28,224
		**********		----------	----------	----------
		TOTAL(DDO)		1,19,97,540	17,30,684	1,37,28,224
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381

	RUDALA, AMRITSAR	AND OTHER			
		SERVICES			
		109-GOVERNMENT	59,01,179	7,70,280	66,71,459
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	59,06,160	7,70,280	66,76,440
	**********	----------	----------	----------	----------
	TOTAL(DDO)		59,06,160	7,70,280	

66,76,440

		HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,76,714	7,17,664	58,94,378	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		TOTAL(MH)	51,76,714	7,17,664	58,94,378

		******************************			------------------	---------------	----------
		TOTAL(DDO)			51,76,714	7,17,664	58,94,378
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	104-TEACHERS AND OTHER SERVICES	1,919	0	1,919
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	60,73,283	8,56,208	69,29,491
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056

		**********		----------	----------	----------
		TOTAL(MH)		60,77,258	8,56,208	69,33,466
	**********			----------	----------	----------
	TOTAL(DDO)			60,77,258	8,56,208	69,33,466
	HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,96,942	7,89,290	73,86,232
		**********		----------	----------	----------
		TOTAL(MH)		65,96,942	7,89,290	73,86,232
	**********			----------	----------	----------
	TOTAL(DDO)			65,96,942	7,89,290	

73,86,232							
78,94,057		HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,17,937	9,76,120	
			**********		----------	----------	
78,94,057			TOTAL(MH)		69,17,937	9,76,120	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			69,17,937	9,76,120	78,94,057
	THAKKAR SANDHU, GURDASPUR	HEADMASTER,GOVT HIGH SCHOOL, AND OTHER SERVICES	2202	104-TEACHERS	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	42,20,560	5,99,264	48,19,824
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

			TOTAL(MH)	1,11,43,477	15,75,384	
1,27,18,861						
----------		**********		----------	----------	
		TOTAL(DDO)		1,11,43,477	15,75,384	
1,27,18,861						
2,380		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,380	0
		UDHANWAL, GURDASPUR		AND OTHER		
				SERVICES		
				109-GOVERNMENT	31,31,069	4,56,049
35,87,118				SECONDARY		
				SCHOOLS		

			789-SPECIAL		2,600	0
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)			31,36,049	4,56,049
35,92,098						
		******************************		----------	----------	

		TOTAL(DDO)			31,36,049	4,56,049
35,92,098						
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	53,96,061	8,46,195
62,42,256						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		UGGOKE, BARNALA		SECONDARY SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
		**********		TOTAL(MH)	54,01,061	8,46,195	62,47,256
		**********					

	TOTAL(DDO)			54,01,061	8,46,195	62,47,256
	HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,76,960	6,18,774	53,95,734
	**********		----------	----------	----------	----------
	TOTAL(MH)			47,76,960	6,18,774	53,95,734
	**********		----------	----------	----------	----------
	TOTAL(DDO)			47,76,960	6,18,774	53,95,734
	HEADMASTER,GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,56,401	0	16,56,401

			**********	----------	----------	----------
			TOTAL(MH)	16,56,401	0	16,56,401
		**********		----------	----------	----------
		TOTAL(DDO)		16,56,401	0	16,56,401
2,380	HEADMASTER,GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
54,86,287			109-GOVERNMENT SECONDARY SCHOOLS	48,05,619	6,80,668	54,86,287

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	48,10,609	6,80,668	54,91,277
		**********		TOTAL(DDO)	48,10,609	6,80,668	54,91,277

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,26,066	8,60,110 55,86,176
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0 5,000
		**********		----------	----------	----------
		TOTAL(MH)			47,31,066	8,60,110 55,91,176
		**********		----------	----------	----------
		TOTAL(DDO)			47,31,066	8,60,110

55,91,176					
2,381	HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0
57,53,499			109-GOVERNMENT SECONDARY SCHOOLS	50,48,865	7,04,634
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
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57,58,480	TOTAL(MH)			50,53,846	7,04,634

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	TOTAL(DDO)				50,53,846	7,04,634		57,58,480
	HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,01,37,694	0		1,01,37,694
			104-TEACHERS		3,860	0		3,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER			

				SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,06,464	10,73,866	1,34,80,330
		**********		TOTAL(MH)	2,25,48,018	10,73,866	2,36,21,884
		**********		TOTAL(DDO)	2,25,48,018	10,73,866	2,36,21,884
		HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

10,72,194	109-GOVERNMENT SECONDARY SCHOOLS	8,95,194	1,77,000
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
10,77,175	********** TOTAL(MH)	9,00,175	1,77,000
10,77,175	********** TOTAL(DDO)	9,00,175	1,77,000

	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	2,381	0	2,381
	SCHOOL,JAFERKOT,AMRITSAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	25,45,377	2,82,344	28,27,721
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	25,50,358	2,82,344	28,32,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			25,50,358	2,82,344	28,32,702
		HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,48,647	5,83,113	42,31,760

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
**********				----------	----------	----------
TOTAL(MH)				62,04,005	8,65,457	70,69,462
**********				----------	----------	----------
TOTAL(DDO)				62,04,005	8,65,457	70,69,462
HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,10,57,493	16,43,560	1,27,01,053

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
**********				----------	----------	----------
TOTAL(MH)				1,10,62,493	16,43,560	1,27,06,053
**********				----------	----------	----------
TOTAL(DDO)				1,10,62,493	16,43,560	1,27,06,053
HEADMASTER,GOVT HIGH SCHOOL,KABIRBALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		47,766	0	47,766

			**********		----------	----------	----------
			TOTAL(MH)			47,766	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			47,766	0	47,766

	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	2,380	0	2,380
	SCHOOL,KAILE WANDER, BATHINDA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	74,78,521	11,17,260	85,95,781
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	75,28,667	11,17,260	86,45,927
	**********		----------	----------	----------	----------
	TOTAL(DDO)			75,28,667	11,17,260	86,45,927

	HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,05,194	7,31,444	59,36,638
		**********		----------	----------	----------
		TOTAL(MH)		52,05,194	7,31,444	59,36,638
		**********		----------	----------	----------
	TOTAL(DDO)			52,05,194	7,31,444	59,36,638
	HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,24,11,568	0	1,24,11,568
			104-TEACHERS AND OTHER SERVICES	3,860	450	4,310

				109-GOVERNMENT	1,05,52,009	22,72,358
				SECONDARY		
				SCHOOLS		
			**********		----------	----------
				TOTAL(MH)	2,29,67,437	22,72,808
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,29,67,437	22,72,808	2,52,40,245
		**********			----------	----------	----------
		TOTAL(MH)			2,29,67,437	22,72,808	2,52,40,245
		**********			----------	----------	----------
		TOTAL(SM)			2,29,67,437	22,72,808	2,52,40,245
		**********			----------	----------	----------
		GRAND TOTAL			2,29,67,437	22,72,808	2,52,40,245
		**********			----------	----------	----------

							2,52,40,245
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	34,53,344	5,14,390	39,67,734
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	----------

			TOTAL(MH)	2,64,25,762	27,87,198	2,92,12,960
	**********			----------	----------	----------
	TOTAL(DDO)			2,64,25,762	27,87,198	2,92,12,960
	HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,98,108	5,34,054	41,32,162
			**********	----------	----------	----------
			TOTAL(MH)	35,98,108	5,34,054	41,32,162
	**********			----------	----------	----------
	TOTAL(DDO)			35,98,108	5,34,054	41,32,162

	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	39,59,186	5,92,831	45,52,017
	SCHOOL,PATTON, FATEHGARH		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,055	2,055
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*********		----------	----------	----------
			TOTAL(MH)	39,59,186	5,94,886	45,54,072
		**********		----------	----------	----------
		TOTAL(DDO)		39,59,186	5,94,886	45,54,072

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,64,179	11,81,371	93,45,550
		**********			----------	----------	
		TOTAL(MH)			81,64,179	11,81,371	93,45,550
		**********			----------	----------	

	TOTAL(DDO)			81,64,179	11,81,371	93,45,550
	HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	37,16,972	5,25,212	42,42,184
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			37,21,952	5,25,212	42,47,164

	**********			----------	----------	
	TOTAL(DDO)			37,21,952	5,25,212	42,47,164
	HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,71,620	1,41,600	14,13,220
		*********		----------	----------	
		TOTAL(MH)		12,71,620	1,41,600	14,13,220
	**********			----------	----------	
	TOTAL(DDO)			12,71,620	1,41,600	14,13,220

	HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,91,890	5,69,980	50,61,870	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(MH)			44,91,890	5,69,980	50,61,870

	**********			----------	----------	
	TOTAL(DDO)			44,91,890	5,69,980	50,61,870
	HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,50,326	5,17,886	44,68,212
		*********		----------	----------	
		TOTAL(MH)		84,42,216	10,87,866	95,30,082
	**********			----------	----------	
	TOTAL(DDO)			84,42,216	10,87,866	95,30,082

	HEADMASTER,GOVT. HIGH SCHOOL KOT	2202	109-GOVERNMENT	49,16,124	6,30,794	55,46,918
	GURU, BATHINDA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	49,16,124	6,30,794	55,46,918
		**********		----------	----------	----------
	TOTAL(DDO)			49,16,124	6,30,794	55,46,918
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
	BHILOWAL, AMRITSAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	23,49,109	3,46,136	26,95,245
			SECONDARY			

SCHOOLS

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 23,54,090 3,46,136
27,00,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION PUNJAB	**********			----------	----------
		TOTAL(DDO)			23,54,090	3,46,136
	HEADMASTER,GOVT. HIGH SCHOOL, DAG DOGRA	4202	202-SECONDARY EDUCATION		4,47,22,200	0
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,78,92,000	0
		**********			----------	----------

27,00,226	
4,47,22,200	
2,78,92,000	

			TOTAL(MH)		7,49,68,290	3,46,136
7,53,14,426						
	**********			----------	----------	

	TOTAL(DDO)				7,49,68,290	3,46,136
7,53,14,426						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		63,41,689	6,84,408
70,26,097						
	FATEHPUR MANIAN WALA		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

			TOTAL(MH)		63,41,689	6,84,408
70,26,097						
	**********			----------	----------	

	TOTAL(DDO)				63,41,689	6,84,408
70,26,097						

	HEADMASTER,GOVT. HIGH	2202	104-TEACHERS	2,380	0	2,380
	SCHOOL,DALLA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	56,22,947	8,04,725	64,27,672
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,610	0	2,610
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	56,27,937	8,04,725	64,32,662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			56,27,937	8,04,725	64,32,662
		HEADMASTER,GOVT. HIGH SCHOOL. MOUR MANDI	2202	109-GOVERNMENT SECONDARY	3,60,623	0	3,60,623

		**********		----------	----------	----------
		TOTAL(MH)		59,88,560	8,04,725	67,93,285
		**********		----------	----------	----------
		TOTAL(DDO)		59,88,560	8,04,725	67,93,285
	HEADMASTER,GOVT. HIGH. SCHOOL, JANDU SINGHA	4202	202-SECONDARY EDUCATION	0	16,26,400	16,26,400
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42,38,000	0	42,38,000

			**********		----------	----------

			TOTAL(MH)		42,38,000	16,26,400
58,64,400						

	**********				----------	----------	----------
	TOTAL(DDO)				21,65,325	2,11,240	23,76,565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	MANAGER,LAJPAT RAI HIGH SCHOOL, BASSI PATHALA	2202	104-INSPECTION	1,20,256	0	1,20,256
(COLLEGES)				110-ASSISTANCE	14,06,153	2,01,525	16,07,678

			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				15,26,409	2,01,525	17,27,934
**********				----------	----------	----------
TOTAL(DDO)				15,26,409	2,01,525	17,27,934
MANAGER,LAJPAT RAI KANYA VIDHYALAYA, JAGROAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		9,69,426	1,34,705	11,04,131

			**********		----------	----------

			TOTAL(MH)		9,69,426	1,34,705
11,04,131						
			**********		----------	----------

		**********			----------	----------

		TOTAL(DDO)			9,69,426	1,34,705
11,04,131						
	MANAGER,N.M. JAIN MODEL HIGH	2202	110-ASSISTANCE		43,82,152	7,30,359
51,12,511						
	SCHOOL		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		43,82,152	7,30,359
51,12,511						

	******************************				------------------	---------------	

	TOTAL(DDO)				43,82,152	7,30,359	
51,12,511							
	OAP PATHSHALIA,GARHDIWALA	2202	110-ASSISTANCE		8,01,398	79,345	
8,80,743							
			TO				
			NON-GOVERNMENT				
			SECONDARY				

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)			8,01,398	79,345
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				8,01,398	79,345
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	PRINCIPAL (SPORTS SCHOOL),GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS		24,65,846	3,03,310
			**********		----------	----------	----------
			TOTAL(MH)			24,65,846	3,03,310

	**********			----------	----------	
	TOTAL(DDO)			24,65,846	3,03,310	27,69,156
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA	2202	104-INSPECTION	2,14,324	0	2,14,324
	**********			----------	----------	
	TOTAL(MH)			2,14,324	0	2,14,324
	**********			----------	----------	
	TOTAL(DDO)			2,14,324	0	2,14,324
	S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	001-DIRECTION AND	95,54,840	12,99,929	1,08,54,769

		ADMINISTRATION				
		101-GOVERNMENT		2,24,10,302	0	2,24,10,302
		PRIMARY SCHOOLS				
**********				----------	----------	----------
TOTAL(MH)				3,19,65,142	12,99,929	3,32,65,071
**********				----------	----------	----------
TOTAL(DDO)				3,19,65,142	12,99,929	3,32,65,071
SECRETARY CORRESPONDENT,DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT		13,10,277	1,88,454	14,98,731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		13,10,277	1,88,454	14,98,731
		**********			----------	----------	----------
		TOTAL(DDO)			13,10,277	1,88,454	14,98,731
PUBLIC	DIRECTOR, PUBLIC	THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	2,38,47,29,341	33,59,07,267	2,72,06,36,608

INSTRUCTION	INSTRUCTION, SCHOOL,	DIRECTOR, EDUSAT,INFORMATION AND	SECONDARY			
S	PUNJAB	COMMUNICATION TECHNOLOLY	SCHOOLS			
(COLLEGES)						
			789-SPECIAL	78,53,55,441	11,21,22,142	89,74,77,583
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	3,17,00,84,782	44,80,29,409	3,61,81,14,191
		**********		----------	----------	----------
		TOTAL(DDO)		3,17,00,84,782	44,80,29,409	3,61,81,14,191
	**********			----------	----------	----------

	TOTAL(CCO)				15,72,99,30,428	2,54,09,81,195	18,27,09,11,623
	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,61,773	0	20,61,773
			**********		TOTAL(MH)	20,61,773	0
			2235	200-OTHER PROGRAMMES	25,200	0	25,200
			**********		TOTAL(MH)	25,200	0

	**********				----------	----------
	TOTAL(DDO)				20,86,973	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,06,360	0	7,06,360
				104-TEACHERS	80,598	1,931	82,529

	AND OTHER SERVICES		
32,910	108-EXAMINATIONS	32,910	0
1,08,33,35,422	109-GOVERNMENT SECONDARY SCHOOLS	94,50,62,798	13,82,72,624
1,06,390	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,02,274	4,116
----------	**********	----------	----------
1,08,42,63,611	TOTAL(MH)	94,59,84,940	13,82,78,671

		2235	200-OTHER	1,74,894	0
1,74,894					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		1,74,894	0
1,74,894					
		**********		----------	----------

	TOTAL(DDO)			94,61,59,834	13,82,78,671
1,08,44,38,505					
	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	43,644	0
43,644					
	SECONDARY SCHOOL, WARSOLA		PRIMARY SCHOOLS		
			104-TEACHERS	0	2,380
2,380					
			AND OTHER		

SERVICES

109-GOVERNMENT 3,05,99,586 39,24,888 3,45,24,474

SECONDARY

SCHOOLS

789-SPECIAL 0 2,600 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		3,06,43,230	39,29,868	3,45,73,098
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	5,37,192	0	5,37,192

PROGRAMMES

			**********		----------	----------	----------
			TOTAL(MH)		3,11,80,422	39,29,868	3,51,10,290
		******************************			----------	----------	----------
		TOTAL(DDO)			3,11,80,422	39,29,868	3,51,10,290

	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,301	0	16,301
			109-GOVERNMENT SECONDARY SCHOOLS	8,21,466	0	8,21,466
		**********	----------	----------	----------	----------
		TOTAL(MH)		8,37,767	0	8,37,767
		2235	200-OTHER PROGRAMMES	13,009	0	13,009
		**********	----------	----------	----------	----------
		TOTAL(MH)		13,009	0	13,009

	**********			----------	----------	
	TOTAL(DDO)			8,50,776	0	8,50,776
	PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,87,860	0	2,87,860
			109-GOVERNMENT SECONDARY SCHOOLS	1,57,48,385	21,09,996	1,78,58,381
	**********			----------	----------	
	TOTAL(MH)			1,60,36,245	21,09,996	1,81,46,241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2235	200-OTHER PROGRAMMES	3,74,412	0	3,74,412
	(COLLEGES)						
		**********		TOTAL(MH)	3,74,412	0	3,74,412
		**********		TOTAL(DDO)	1,64,10,657	21,09,996	1,85,20,653

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,617	0	56,617
			109-GOVERNMENT SECONDARY SCHOOLS	12,17,266	0	12,17,266
		**********	----------	----------		----------
		TOTAL(MH)		12,73,883	0	12,73,883
		2235	200-OTHER PROGRAMMES	4,980	0	4,980
		**********	----------	----------		----------
		TOTAL(MH)		4,980	0	4,980

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	TOTAL(DDO)		12,78,863	0	12,78,863
	ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202 102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	13,31,882	1,87,146	15,19,028
		104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	8,15,133	0	8,15,133
		109-GOVERNMENT	13,97,210	0	13,97,210

				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	11,63,42,318	68,40,000	12,31,82,318
				TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		11,98,86,543	70,27,146	

12,69,13,689

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2235	200-OTHER PROGRAMMES	4,78,644	0
4,78,644						
		**********		----------	----------	

		TOTAL(MH)			4,78,644	0
4,78,644						
		******************************		----------	----------	

		TOTAL(DDO)			12,03,65,187	70,27,146
12,73,92,333						
		BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,34,99,171	1,40,22,461
10,75,21,632						

SECONDARY SCHOOL, HSP-2 A

		104-INSPECTION	10,18,868	1,32,116	11,50,984
	**********		----------	----------	----------
	TOTAL(MH)		9,45,18,039	1,41,54,577	10,86,72,616
	2235	200-OTHER	10,41,097	0	10,41,097
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		10,41,097	0	10,41,097
	**********		----------	----------	----------
	TOTAL(DDO)		9,55,59,136	1,41,54,577	10,97,13,713

	CORRESPONDENT,H.D.S.D.HR.SEC.SCH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,28,987	0	14,28,987	
	OOL, KAPURTHALA						
		**********	TOTAL(MH)	14,28,987	0	14,28,987	
	**********						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			14,28,987	0
14,28,987						
PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,HINDU PUTRI	2202	110-ASSISTANCE	43,83,956	0
43,83,956						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PATHSHALA GOVT. HIGH SCHOOL		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		
		**********		----------	----------	
		TOTAL(MH)			58,12,943	0
58,12,943						
		******************************		----------	----------	
		TOTAL(DDO)			58,12,943	0
58,12,943						

	CORRESPONDENT,KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,87,326	0	24,87,326
	**********		TOTAL(MH)	24,87,326	0	24,87,326
	**********		TOTAL(DDO)	24,87,326	0	24,87,326
	CORRESPONDENT,NAV BHARAT GIRLS HIGH SCHOOL, PANCHHAT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	12,38,557	12,38,557

		**********		----------	----------	----------
		TOTAL(MH)			0	12,38,557
12,38,557						
		**********		----------	----------	----------
		TOTAL(DDO)			0	12,38,557
12,38,557						
	CORRESPONDENT,PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,30,483	3,37,049	
26,67,532						
		**********		----------	----------	----------
		GOVERNMENT OF PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,30,483	3,37,049	26,67,532
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	******************************			----------	----------	
		TOTAL(DDO)			23,30,483	3,37,049	26,67,532

	CORRESPONDENT,PUBLIC HIGH SCHOOL, PANSHTA NARUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	62,024	62,024
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	6,05,886	6,05,886
		**********	----------	----------	----------	----------
			TOTAL(MH)	23,30,483	10,04,959	33,35,442
		**********	----------	----------	----------	----------
			TOTAL(DDO)	23,30,483	10,04,959	33,35,442

	CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,54,207	0	11,54,207
	**********		TOTAL(MH)	11,54,207	0	11,54,207
	**********		TOTAL(DDO)	11,54,207	0	11,54,207
	DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	106-TEXT BOOKS	21,36,04,888	0	21,36,04,888

				107-SCHOLARSHIP	4,06,55,000	0	4,06,55,000
				S			
				109-GOVERNMENT	4,92,768	0	4,92,768
				SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,01,64,255	0	8,01,64,255

(COLLEGES)			CASTES			
		**********		----------	----------	

		TOTAL(MH)		33,49,16,911	0	
33,49,16,911						
		**********		----------	----------	

	TOTAL(DDO)			33,49,16,911	0	
33,49,16,911						
	DIRECTOR PUBLIC INSTRUCTIONS	2202	800-OTHER	45,91,465	14,06,699	
59,98,164						
	(SECONDARY EDUCATION),DIRECTOR		EXPENDITURE			
	PUBLIC INSTRUCTIONS (SECONDARY					
	EDUCATION					
		**********		----------	----------	

		TOTAL(MH)		45,91,465	14,06,699	
59,98,164						

	**********			----------	----------	----------
	TOTAL(DDO)			45,91,465	14,06,699	59,98,164
	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	1,34,57,031	17,21,657	1,51,78,688
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	55,918	0	55,918
			108-EXAMINATIONS	0	16,736	16,736
			110-ASSISTANCE	94,18,436	58,98,690	1,53,17,126

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 2,29,31,385 76,37,083
3,05,68,468

4202 202-SECONDARY 6,34,85,250 1,32,34,850
7,67,20,100

EDUCATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,01,06,000	0	1,01,06,000
		**********		TOTAL(MH)	7,35,91,250	1,32,34,850	8,68,26,100
		**********		TOTAL(DDO)	9,65,22,635	2,08,71,933	11,73,94,568
		DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	102-PENSIONS UNDER SOCIAL SECURITY	24,730	0	24,730

			SCHEMES			
			200-OTHER	86,398	0	86,398
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,11,128	0	1,11,128
		**********		----------	----------	----------
		TOTAL(DDO)		1,11,128	0	1,11,128
		DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235	200-OTHER PROGRAMMES	6,94,574	0	6,94,574
		**********		----------	----------	----------

			TOTAL(MH)	6,94,574	0	6,94,574
	**********			----------	----------	
	TOTAL(DDO)			6,94,574	0	6,94,574
	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	200-OTHER PROGRAMMES	2,04,673	0	2,04,673
		**********		----------	----------	
			TOTAL(MH)	2,04,673	0	2,04,673
	**********			----------	----------	
	TOTAL(DDO)			2,04,673	0	2,04,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR	2235	200-OTHER PROGRAMMES	18,959	0	18,959
			**********		18,959	0	18,959
			TOTAL(MH)		18,959	0	18,959

**********				----------	----------	----------
TOTAL(DDO)				18,959	0	18,959
DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	001-DIRECTION AND ADMINISTRATION		1,64,73,538	19,13,365	1,83,86,903
		108-EXAMINATION		44,960	0	44,960
		109-GOVERNMENT SECONDARY SCHOOLS		0	10,68,000	10,68,000
		110-ASSISTANCE TO NON-GOVERNMENT		78,22,092	4,82,628	83,04,720

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,43,40,590	34,63,993	2,78,04,583
		**********		----------	----------	----------
	TOTAL(DDO)			2,43,40,590	34,63,993	2,78,04,583
	DISTRICT EDUCATION OFFICER(SECONDARY),D.E.O.,(SECONDARY),SANGRUR	2235	200-OTHER PROGRAMMES	8,60,952	0	8,60,952
		**********		----------	----------	----------
		TOTAL(MH)		8,60,952	0	8,60,952

	******************************				----------	----------
	TOTAL(DDO)				8,60,952	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	79,19,808	10,89,131	90,08,939

101-GOVERNMENT PRIMARY SCHOOLS	88,913	0	88,913
104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	0	5,65,750	5,65,750
109-GOVERNMENT SECONDARY SCHOOLS	9,680	48,87,750	48,97,430
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	78,55,039	6,42,816	84,97,855

			**********		----------	----------

			TOTAL(MH)		1,58,73,440	71,85,447
2,30,58,887						
			**********		----------	----------

		**********			----------	----------

		TOTAL(DDO)			1,58,73,440	71,85,447
2,30,58,887						
	DISTRICT EDUCATION OFFICER,(SS)	2071	115-LEAVE		20,98,638	12,95,843
33,94,481						
	MOHALI		ENCASHMENT			
			BENEFITS			
			**********		----------	----------

			TOTAL(MH)		20,98,638	12,95,843
33,94,481						
		2202	001-DIRECTION		85,49,877	12,97,744

98,47,621

AND

ADMINISTRATION

34,640

108-EXAMINATION 34,640 0

S

56,71,129

109-GOVERNMENT 24,71,989 31,99,140

SECONDARY

SCHOOLS

39,10,084

110-ASSISTANCE 34,35,084 4,75,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			1,44,91,590	49,71,884	1,94,63,474
		**********			----------	----------	----------
		TOTAL(DDO)			1,65,90,228	62,67,727	2,28,57,955
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	1,46,53,206	19,75,670	1,66,28,876

	101-GOVERNMENT	12,88,82,963	1,93,66,015
14,82,48,978	PRIMARY SCHOOLS		
	104-INSPECTION	11,38,084	1,41,540
12,79,624			
	109-GOVERNMENT	60,72,264	21,79,678
82,51,942	SECONDARY		
	SCHOOLS		
	110-ASSISTANCE	1,22,58,017	12,16,535
1,34,74,552	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
**********	----------	----------	----------

	TOTAL(MH)	16,30,04,534	2,48,79,438
18,78,83,972			

		2235	200-OTHER	15,60,305	0	15,60,305
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,60,305	0	15,60,305
		**********		----------	----------	----------
	TOTAL(DDO)			16,45,64,839	2,48,79,438	18,94,44,277
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	2235	200-OTHER PROGRAMMES	11,23,415	0	11,23,415
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,23,415	0	11,23,415
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	4202	202-SECONDARY EDUCATION	1,69,10,500	2,56,30,200	4,25,40,700
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,59,74,000	0	1,59,74,000

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		3,40,07,915	2,56,30,200	5,96,38,115
		**********		----------	----------	----------
		TOTAL(DDO)		3,40,07,915	2,56,30,200	5,96,38,115
	DISTRICT EDUCATION OFFICER,SECONDARY EDU.	2235	200-OTHER PROGRAMMES	19,89,249	0	19,89,249
		**********		----------	----------	----------
		TOTAL(MH)		19,89,249	0	19,89,249
		**********		----------	----------	----------

	TOTAL(DDO)		19,89,249	0	19,89,249
	GOVERNMENT HIGH SCHOOL,BUKANWALA 2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	68,97,057	9,81,728	78,78,785
		**********	----------	----------	
		TOTAL(MH)	69,02,040	9,81,728	78,83,768
	**********		----------	----------	
	TOTAL(DDO)		69,02,040	9,81,728	78,83,768

		GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,69,813	17,53,187	1,44,23,000

		**********		----------	----------	----------
		TOTAL(MH)		1,26,72,304	17,53,187	1,44,25,491
	**********			----------	----------	----------
	TOTAL(DDO)			1,26,72,304	17,53,187	1,44,25,491
	GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202 SECONDARY SCHOOLS	109-GOVERNMENT	32,56,962	4,16,100	36,73,062
		**********		----------	----------	----------
		TOTAL(MH)		32,56,962	4,16,100	36,73,062
	**********			----------	----------	----------
	TOTAL(DDO)			32,56,962	4,16,100	

36,73,062						
2,05,784	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,80,061	25,723	
----------		**********	----------	----------	----------	
2,05,784			TOTAL(MH)	1,80,061	25,723	
12,893		2202	104-TEACHERS AND OTHER SERVICES	12,442	451	
50,31,007			109-GOVERNMENT SECONDARY	22,39,259	27,91,748	

SCHOOLS

789-SPECIAL 7,776 0
7,776

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------
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TOTAL(MH) 22,59,477 27,92,199
50,51,676

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			24,39,538	28,17,922	52,57,460
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,04,754	2,956	1,07,710
				104-TEACHERS AND OTHER SERVICES	451	0	451
				109-GOVERNMENT SECONDARY SCHOOLS	26,41,484	32,79,480	59,20,964
				789-SPECIAL	3,145	2,600	

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		50,09,311	60,77,235	
		**********		----------	----------	
		TOTAL(DDO)		51,89,372	61,02,958	
	HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,01,760	76,624	
			104-TEACHERS	6,692	2,832	

AND OTHER SERVICES				
109-GOVERNMENT SECONDARY SCHOOLS		2,07,53,320	24,75,378	2,32,28,698
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		6,165	545	6,710
	**********	----------	----------	----------
	TOTAL(MH)	2,11,67,937	25,55,379	2,37,23,316
	**********	----------	----------	----------
	TOTAL(DDO)	2,11,67,937	25,55,379	2,37,23,316

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, JANGLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	7,53,903	7,53,903
		**********			0	7,53,903	7,53,903
		TOTAL(MH)			0	7,53,903	7,53,903

	**********			----------	----------	
	TOTAL(DDO)			0	7,53,903	7,53,903
	HEAD MASTER,GOVT HIGH SCHOOL, KAMALWALA KHURAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,28,578	0	6,28,578
		**********		----------	----------	
		TOTAL(MH)		6,28,578	0	6,28,578
	**********			----------	----------	
	TOTAL(DDO)			6,28,578	0	6,28,578
899	HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	899	0	899

	KHANOURI	AND OTHER SERVICES				
		109-GOVERNMENT SECONDARY SCHOOLS	4,82,752	0	4,82,752	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,640	0	4,640	
		**********	----------	----------	----------	
		TOTAL(MH)	4,88,291	0	4,88,291	
		**********	----------	----------	----------	
		TOTAL(DDO)	4,88,291	0	4,88,291	

		HEAD MASTER,GOVT HIGH SCHOOL, KHARAK SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,970	0	23,970	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		23,970	0	23,970

	**********			----------	----------	
	TOTAL(DDO)			23,970	0	23,970
	HEAD MASTER,GOVT HIGH SCHOOL, KOHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,54,680	0	10,54,680
	**********			----------	----------	
	TOTAL(MH)			10,78,650	0	10,78,650
	**********			----------	----------	
	TOTAL(DDO)			10,78,650	0	10,78,650

	HEAD MASTER,GOVT HIGH SCHOOL, LAUKHE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,446	0	1,04,446
	**********		----------	----------		
	TOTAL(MH)			1,04,446	0	1,04,446
	**********		----------	----------		
	TOTAL(DDO)			1,04,446	0	1,04,446
597	HEAD MASTER,GOVT HIGH SCHOOL, MANBUBRUYAN	2202	104-TEACHERS AND OTHER SERVICES	597	0	597

					109-GOVERNMENT SECONDARY SCHOOLS	48,023	0
48,023							
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	137	0
137							
				**********	----------	----------	

					TOTAL(MH)	48,757	0
48,757							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC DIRECTOR, PUBLIC **********

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 48,757 0 48,757

HEAD MASTER,GOVT HIGH SCHOOL, PAHRAH 2202 101-GOVERNMENT PRIMARY SCHOOLS 0 6,65,500 6,65,500

****

TOTAL(MH) 48,757 6,65,500 7,14,257

	**********			----------	----------	
	TOTAL(DDO)			48,757	6,65,500	7,14,257
	HEAD MASTER,GOVT HIGH SCHOOL, PANDORI BIBI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	44,50,806	6,32,382	50,83,188
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,641	0	4,641
	**********			----------	----------	

			TOTAL(MH)	44,57,820	6,32,382	50,90,202
	**********		----------	----------	----------	----------
	TOTAL(DDO)			44,57,820	6,32,382	50,90,202
	HEAD MASTER,GOVT HIGH SCHOOL, RUKHALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,86,999	2,71,238	6,58,237
			104-TEACHERS AND OTHER SERVICES	2,381	2,381	4,762
			109-GOVERNMENT SECONDARY SCHOOLS	2,36,27,268	45,84,142	2,82,11,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, RUKHALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,090	0	1,090
		**********			2,40,17,738	48,57,761	2,88,75,499
		TOTAL(MH)					

	**********			----------	----------	
	TOTAL(DDO)			2,40,17,738	48,57,761	2,88,75,499
	HEAD MASTER,GOVT HIGH SCHOOL, SHERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,978	0	17,978
			109-GOVERNMENT SECONDARY SCHOOLS	11,68,900	0	11,68,900
		**********		----------	----------	
		TOTAL(MH)		11,86,878	0	11,86,878
	**********			----------	----------	
	TOTAL(DDO)			11,86,878	0	11,86,878

	HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	17,408
17,408						
		**********		----------	----------	

		TOTAL(MH)			0	17,408
17,408						
		**********		----------	----------	

		TOTAL(DDO)			0	17,408
17,408						
	HEAD MASTER,GOVT HIGH SCHOOL, AAJNALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	73,30,406		0
73,30,406						
		**********		----------	----------	

		TOTAL(MH)		73,30,406		0
73,30,406						

**********				----------	----------	
TOTAL(DDO)				73,30,406	0	73,30,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEAD MASTER,GOVT HIGH SCHOOL, ABLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,51,238	20,639	9,71,877

		**********		----------	----------	----------
		TOTAL(MH)		9,51,238	20,639	9,71,877
	**********			----------	----------	----------
	TOTAL(DDO)			9,51,238	20,639	9,71,877
	HEAD MASTER,GOVT HIGH SCHOOL, BEGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,346	59,49,882	61,13,228
		**********		----------	----------	----------
		TOTAL(MH)		1,63,346	59,49,882	61,13,228
	**********			----------	----------	----------

	TOTAL(DDO)			1,63,346	59,49,882	61,13,228
	HEAD MASTER,GOVT HIGH SCHOOL, BHOOTGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,83,307	1,96,786	23,80,093
	**********		----------	----------	----------	----------
	TOTAL(MH)			21,83,307	1,96,786	23,80,093
	**********		----------	----------	----------	----------
	TOTAL(DDO)			21,83,307	1,96,786	23,80,093
	HEAD MASTER,GOVT HIGH SCHOOL, BILLANWALI CHHAPRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,11,076	5,74,230	28,85,306

			**********	----------	----------	----------	----------
			TOTAL(MH)			23,11,076	5,74,230
			**********	----------	----------	----------	----------
			TOTAL(DDO)			23,11,076	5,74,230
		HEAD MASTER,GOVT HIGH SCHOOL, BUGRAN	2202	101-GOVERNMENT	PRIMARY SCHOOLS	93,374	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, BUGRAN	2202	104-TEACHERS AND OTHER SERVICES	451	0	451
				109-GOVERNMENT SECONDARY SCHOOLS	12,356	0	12,356
		**********		TOTAL(MH)	1,06,181	0	1,06,181
		**********		TOTAL(DDO)	1,06,181	0	1,06,181

	HEAD MASTER,GOVT HIGH SCHOOL, BURJ SEEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,562	0	1,02,562
		**********		----------	----------	
		TOTAL(MH)		1,02,562	0	1,02,562
		**********		----------	----------	
	TOTAL(DDO)			1,02,562	0	1,02,562
	HEAD MASTER,GOVT HIGH SCHOOL, CHAKIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,86,572	1,25,608	9,12,180
		**********		----------	----------	

			TOTAL(MH)		7,86,572	1,25,608
9,12,180						
	**********			----------	----------	

	TOTAL(DDO)				7,86,572	1,25,608
9,12,180						
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		1,790	9,38,574
9,40,364						
	CHAMARU		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

			TOTAL(MH)		1,790	9,38,574
9,40,364						
	**********			----------	----------	

	TOTAL(DDO)				1,790	9,38,574
9,40,364						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, CHATHA GOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,96,469	2,13,459	5,09,928
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	7,75,009	0	7,75,009

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		10,73,268	11,52,033	22,25,301
		**********		----------	----------	----------
		TOTAL(DDO)		10,73,268	11,52,033	22,25,301
	HEAD MASTER,GOVT HIGH SCHOOL, DEDHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,21,511	0	10,21,511
		**********		----------	----------	----------
		TOTAL(MH)		10,21,511	0	10,21,511

	**********			----------	----------	
	TOTAL(DDO)			10,21,511	0	10,21,511
	HEAD MASTER,GOVT HIGH SCHOOL, DEENEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,000	0	18,000
		**********		----------	----------	
		TOTAL(MH)		18,000	0	18,000
	**********			----------	----------	
	TOTAL(DDO)			18,000	0	18,000
	HEAD MASTER,GOVT HIGH SCHOOL, DEH KALAN	2202	104-TEACHERS AND OTHER	1,931	0	1,931

SERVICES

109-GOVERNMENT 8,35,950 2,75,482 11,11,432

SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, DEH KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

		**********		----------	----------	----------
		TOTAL(MH)		8,40,483	2,75,482	11,15,965
		**********		----------	----------	----------
	TOTAL(DDO)			8,40,483	2,75,482	11,15,965
	HEAD MASTER,GOVT HIGH SCHOOL, DHARARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,440	0	1,440
		**********		----------	----------	----------
		TOTAL(MH)		1,440	0	1,440
		**********		----------	----------	----------

	TOTAL(DDO)			1,440	0	1,440
1,09,59,801	HEAD MASTER,GOVT HIGH SCHOOL, DOD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,48,773	11,028	1,09,59,801
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,09,48,773	11,028	1,09,59,801
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,09,48,773	11,028	1,09,59,801
1,79,758	HEAD MASTER,GOVT HIGH SCHOOL, DUGNI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,79,758	0	1,79,758

			109-GOVERNMENT	4,14,770	12,73,026	16,87,796
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	5,94,528	12,73,026	18,67,554
		**********		----------	----------	----------
			TOTAL(DDO)	5,94,528	12,73,026	18,67,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, FULLARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,580	0	1,580
				109-GOVERNMENT SECONDARY SCHOOLS	28,87,218	20,16,070	49,03,288
		**********	**********	**********	----------	----------	----------
		TOTAL(MH)			34,83,326	32,89,096	67,72,422
		**********	**********	**********	----------	----------	----------
		TOTAL(DDO)			34,83,326	32,89,096	67,72,422

	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	35,400	13,66,520	14,01,920
	GARHI TARKHANA NO.1		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	35,400	13,66,520	14,01,920
		**********	----------	----------	----------	----------
			TOTAL(DDO)	35,400	13,66,520	14,01,920
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	17,243	0	17,243
	HARIPURA		PRIMARY SCHOOLS			
			103-GOVERNMENT	7,992	0	

	COLLEGES AND INSTITUTES		7,992
104-TEACHERS AND OTHER SERVICES	451	0	451
109-GOVERNMENT SECONDARY SCHOOLS	40,84,275	86,090	41,70,365
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546	546	1,092
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		TOTAL(MH)			41,10,507	86,636	41,97,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			41,10,507	86,636	41,97,143

	HEAD MASTER,GOVT HIGH SCHOOL, HOUSING BOARD COLONY	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	98,980	0	98,980
			109-GOVERNMENT SECONDARY SCHOOLS	0	18,000	18,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			42,09,487	1,04,636	43,14,123
	**********		----------	----------	----------	----------
	TOTAL(DDO)			42,09,487	1,04,636	43,14,123
	HEAD MASTER,GOVT HIGH SCHOOL, JALALPUR	2202	109-GOVERNMENT SECONDARY	4,80,700	0	4,80,700

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		4,80,700	0	4,80,700
		**********		----------	----------	----------
	TOTAL(DDO)			4,80,700	0	4,80,700
	HEAD MASTER,GOVT HIGH SCHOOL, JASSIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,82,316	6,94,316	16,76,632
		**********		----------	----------	----------
		TOTAL(MH)		9,82,316	6,94,316	16,76,632

	**********				----------	----------	----------
	TOTAL(DDO)				9,82,316	6,94,316	16,76,632
	HEAD MASTER,GOVT HIGH SCHOOL, KALAN MAJRA	2202	103-GOVERNMENT COLLEGES AND		0	3,57,566	3,57,566

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEAD MASTER,GOVT HIGH SCHOOL, KALAN MAJRA	2202	109-GOVERNMENT INSTITUTES SECONDARY	23,28,890	0	23,28,890

S	PUNJAB		SCHOOLS				
(COLLEGES)							
			110-ASSISTANCE		0	3,36,083	3,36,083
			TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			23,28,890	6,93,649	30,22,539
		**********		----------	----------	----------	----------
		TOTAL(DDO)			23,28,890	6,93,649	30,22,539
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT		1,23,53,614	0	

1,23,53,614	KANJHLI	PRIMARY SCHOOLS		
3,79,698		103-GOVERNMENT COLLEGES AND INSTITUTES	3,79,698	0
1,931		104-TEACHERS AND OTHER SERVICES	1,931	0
28,82,132		109-GOVERNMENT SECONDARY SCHOOLS	21,17,270	7,64,862
2,056		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,056	0

CASTES

	**********		----------	----------	----------	----------
	TOTAL(MH)				1,48,54,569	7,64,862
1,56,19,431						
	**********		----------	----------	----------	----------
	TOTAL(DDO)				1,48,54,569	7,64,862
1,56,19,431						
	HEAD MASTER,GOVT HIGH SCHOOL, KARHAIL	2202	101-GOVERNMENT PRIMARY SCHOOLS		19,379	0
19,379						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, KARHAIL	2202	104-TEACHERS AND OTHER SERVICES	3,860	0	3,860
				109-GOVERNMENT SECONDARY SCHOOLS	31,98,093	6,25,636	38,23,729
			**********	TOTAL(MH)	32,21,332	6,25,636	38,46,968
		**********		TOTAL(DDO)	32,21,332	6,25,636	38,46,968

	HEAD MASTER,GOVT HIGH SCHOOL, KHASPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,62,213	0
17,62,213					
			109-GOVERNMENT SECONDARY SCHOOLS	4,77,512	0
4,77,512					
			112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	4,89,03,000	0
4,89,03,000					
	**********		----------	----------	

	TOTAL(MH)			5,11,42,725	0
5,11,42,725					

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	TOTAL(DDO)			5,11,42,725	0	5,11,42,725
	HEAD MASTER,GOVT HIGH SCHOOL, LAKHMIRWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	68,436	0	68,436
			103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	74,494	1,28,062
			104-TEACHERS AND OTHER SERVICES	452	0	452
			109-GOVERNMENT SECONDARY SCHOOLS	2,26,128	2,19,366	4,45,494

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, LAKHMIRWALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,03,585	0	9,03,585
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056

		**********		----------	----------	----------
		TOTAL(MH)			12,54,225	2,93,860
		**********		----------	----------	----------
		TOTAL(DDO)			12,54,225	2,93,860
	HEAD MASTER,GOVT HIGH SCHOOL, LUNDEWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		1,77,394	1,39,368
			104-TEACHERS AND OTHER SERVICES		1,930	1,930

1,69,40,459			109-GOVERNMENT SECONDARY SCHOOLS	1,24,31,789	45,08,670	
5,200			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	2,600	
----------		**********	----------	----------	----------	
1,72,66,281			TOTAL(MH)	1,26,13,713	46,52,568	
----------	**********		----------	----------	----------	
1,72,66,281	TOTAL(DDO)			1,26,13,713	46,52,568	
2,68,550	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	0	2,68,550	

		MADDEPUR		COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	14,515	13,67,784	13,82,299
				SECONDARY			
				SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, MADDEPUR	TOTAL(MH)		14,515	16,36,334	16,50,849

(COLLEGES)					
	**********		----------	----------	----------
	TOTAL(DDO)			14,515	16,36,334
16,50,849					
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	26,901	0
26,901					
	MAJRI AKALIYAN		PRIMARY SCHOOLS		
			109-GOVERNMENT	4,00,502	0
4,00,502					
			SECONDARY		
			SCHOOLS		
	**********		----------	----------	----------
	TOTAL(MH)			4,41,918	16,36,334
20,78,252					

	**********			----------	----------	
	TOTAL(DDO)			4,41,918	16,36,334	20,78,252
	HEAD MASTER,GOVT HIGH SCHOOL, MALL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,830	0	22,830
		**********		----------	----------	
		TOTAL(MH)		22,830	0	22,830
	**********			----------	----------	
	TOTAL(DDO)			22,830	0	22,830

	HEAD MASTER,GOVT HIGH SCHOOL, MALLANWALI	2202	104-TEACHERS AND OTHER SERVICES	451	0	451	
		**********		----------	----------		
	TOTAL(MH)			451	0	451	
		**********		----------	----------		
	TOTAL(DDO)			451	0	451	
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	3,07,594	0	3,07,594	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MEHAS		SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, MEHAS	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		TOTAL(MH)	3,12,579	0	3,12,579
		**********		TOTAL(DDO)	3,12,579	0	3,12,579

	HEAD MASTER,GOVT HIGH SCHOOL, MOHI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,400	3,98,000	4,33,400
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	3,02,010	3,02,010
			109-GOVERNMENT SECONDARY SCHOOLS	13,53,442	3,95,974	17,49,416
		**********	----------	----------	----------	----------
			TOTAL(MH)	13,88,842	10,95,984	24,84,826
		**********	----------	----------	----------	----------
	TOTAL(DDO)			13,88,842	10,95,984	24,84,826

	HEAD MASTER,GOVT HIGH SCHOOL, MULLECHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,878	0	25,878
	**********		----------	----------		
	TOTAL(MH)			25,878	0	25,878
	**********		----------	----------		
	TOTAL(DDO)			25,878	0	25,878
	HEAD MASTER,GOVT HIGH SCHOOL, NEOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,32,324	0	4,32,324

					789-SPECIAL	545	0	545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	4,32,869	0	4,32,869
		**********			----------	----------	----------

		TOTAL(DDO)			4,32,869	0	4,32,869
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, PAKKAKHURAD	2202	104-TEACHERS AND OTHER SERVICES	450	0	450
				109-GOVERNMENT SECONDARY SCHOOLS	59,416	0	59,416
		**********		----------	----------	----------	----------
		TOTAL(MH)			59,866	0	59,866
		**********		----------	----------	----------	----------
		TOTAL(DDO)			59,866	0	59,866

	HEAD MASTER,GOVT HIGH SCHOOL, POLICE LINES SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	6,04,468	60,320	6,64,788
			109-GOVERNMENT SECONDARY SCHOOLS	7,74,103	22,55,396	30,29,499
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
		**********	----------	----------	----------	----------
			TOTAL(MH)	13,80,627	23,15,716	36,96,343

	**********				----------	----------	----------
	TOTAL(DDO)				13,80,627	23,15,716	36,96,343
	HEAD MASTER,GOVT HIGH SCHOOL, RANGIYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,25,72,632	0	1,25,72,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEAD MASTER,GOVT HIGH SCHOOL, RANGIYAN	2202	109-GOVERNMENT SECONDARY	29,53,600	3,51,126	33,04,726

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

			TOTAL(MH)	1,55,26,232	3,51,126	
1,58,77,358						
		**********		----------	----------	

		TOTAL(DDO)		1,55,26,232	3,51,126	
1,58,77,358						
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	8,74,500	
8,74,500						
	RATANHEDI		PRIMARY SCHOOLS			
			103-GOVERNMENT	1,60,704	3,289	
1,63,993						
			COLLEGES AND			
			INSTITUTES			

	109-GOVERNMENT SECONDARY SCHOOLS	6,85,136	8,76,229	15,61,365
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	5,97,031	5,97,031
	**********	----------	----------	----------
	TOTAL(MH)	8,45,840	23,51,049	31,96,889
	**********	----------	----------	----------
	TOTAL(DDO)	8,45,840	23,51,049	31,96,889

	HEAD MASTER,GOVT HIGH SCHOOL, SAFIPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,09,240	0	10,09,240
			109-GOVERNMENT SECONDARY SCHOOLS	46,77,528	26,32,793	73,10,321
		**********	TOTAL(MH)	56,86,768	26,32,793	83,19,561
		**********	TOTAL(DDO)	56,86,768	26,32,793	83,19,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEAD MASTER,GOVT HIGH SCHOOL, SANTEMAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,66,150	0	19,66,150
		**********		TOTAL(MH)	19,66,150	0	19,66,150
		**********		TOTAL(DDO)	19,66,150	0	19,66,150

	HEAD MASTER,GOVT HIGH SCHOOL, SARANGDEV	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,006	0	1,40,006
		**********		----------	----------	----------
		TOTAL(MH)		1,40,006	0	1,40,006
		**********		----------	----------	----------
	TOTAL(DDO)			1,40,006	0	1,40,006
	HEAD MASTER,GOVT HIGH SCHOOL, SHURAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,525	0	55,525
			109-GOVERNMENT SECONDARY SCHOOLS	1,86,328	0	1,86,328

		**********		----------	----------	----------
		TOTAL(MH)		2,41,853	0	2,41,853
		**********		----------	----------	----------
	TOTAL(DDO)			2,41,853	0	2,41,853
	HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,52,058	0	6,52,058
		**********		----------	----------	----------
		TOTAL(MH)		6,52,058	0	6,52,058
		**********		----------	----------	----------

TOTAL(DDO) 6,52,058 0 6,52,058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, TOORAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,48,090	0	3,48,090
				109-GOVERNMENT SECONDARY	16,788	0	16,788

SCHOOLS

		**********		----------	----------	
		TOTAL(MH)		3,64,878	0	3,64,878
		**********		----------	----------	
		TOTAL(DDO)		3,64,878	0	3,64,878
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	87,600	0	87,600
	WAZIR BHULLAR		PRIMARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		87,600	0	87,600
		**********		----------	----------	

	TOTAL(DDO)			87,600	0	87,600
	HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,52,043	6,84,360	27,36,403
	**********		----------	----------	----------	----------
	TOTAL(MH)			20,52,043	6,84,360	27,36,403
	**********		----------	----------	----------	----------
	TOTAL(DDO)			20,52,043	6,84,360	27,36,403
	HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	110-ASSISTANCE TO NON-GOVERNMENT	11,59,806	1,63,508	13,23,314

SECONDARY

SCHOOLS

********** ------------------- ---------------

TOTAL(MH) 11,59,806 1,63,508
13,23,314

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			-------------------	---------------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			11,59,806	1,63,508	13,23,314

S	PUNJAB						
(COLLEGES)							
	HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,24,800	6,93,158	11,17,958	
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,60,178	1,23,383	9,83,561	
	**********		----------	----------	----------	----------	
	TOTAL(MH)			24,44,784	9,80,049	34,24,833	

	**********			----------	----------	----------
	TOTAL(DDO)			24,44,784	9,80,049	34,24,833
	HEADMASTER,ARYA HIGH SCHOOL, RAM PURA PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,290	0	4,290
		**********		----------	----------	----------
		TOTAL(MH)		4,290	0	4,290
	**********			----------	----------	----------
	TOTAL(DDO)			4,290	0	4,290
	HEADMASTER,ARYA GIRLS HIGH	2202	104-TEACHERS	450	0	

450				
	SCHOOL MUKERIAN	AND OTHER SERVICES		
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	25,16,520	3,65,256
28,81,776				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,049	0
2,049				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		25,19,019	3,65,256	28,84,275
		**********			----------	----------	
		TOTAL(DDO)			25,19,019	3,65,256	28,84,275
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	6,53,000	6,53,000
				109-GOVERNMENT	38,508	0	38,508

		SECONDARY				
		SCHOOLS				
		110-ASSISTANCE		41,50,125	23,31,297	64,81,422
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
	**********			----------	----------	----------
	TOTAL(MH)			41,88,633	29,84,297	71,72,930
	**********			----------	----------	----------
	TOTAL(DDO)			41,88,633	29,84,297	71,72,930
	HEADMASTER,ARYA HIGH	2202	101-GOVERNMENT	87,600	0	

87,600

SCHOOL,NABHA

PRIMARY SCHOOLS

110-ASSISTANCE 21,18,270 3,54,405
24,72,675

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 22,05,870 3,54,405
25,60,275

****

TOTAL(DDO) 22,05,870 3,54,405
25,60,275

HEADMASTER,ARYA KANYA PATHSALE 2202 102-ASSISTANCE 1,86,664 0
1,86,664

JAIJON, DOABA TO

NON-GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA KANYA PATHSALE JAIJON, DOABA	2202	104-TEACHERS AND OTHER SERVICES	1,924	0	1,924
				109-GOVERNMENT SECONDARY	2,06,290	0	2,06,290

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		3,94,878	0	3,94,878
		**********		----------	----------	----------
	TOTAL(DDO)			3,94,878	0	3,94,878
	HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,326	7,22,450	7,80,776
		**********		----------	----------	----------
		TOTAL(MH)		58,326	7,22,450	7,80,776

	**********			----------	----------	----------
	TOTAL(DDO)			58,326	7,22,450	7,80,776
	HEADMASTER,BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,92,200	2,12,435	20,04,635
	**********			----------	----------	----------
	TOTAL(MH)			17,92,200	2,12,435	20,04,635
	**********			----------	----------	----------
	TOTAL(DDO)			17,92,200	2,12,435	20,04,635

	HEADMASTER,BHARAT HIGH SCHOOL,	2202	104-TEACHERS		2,824	0	
2,824							
	TUTOMAZARAL		AND OTHER				
			SERVICES				
			109-GOVERNMENT		73,12,482	10,52,234	
83,64,716							
			SECONDARY				
			SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	789-SPECIAL COMPONENT PLAN	3,135	0	3,135

S	PUNJAB		FOR SCHEDULED		
(COLLEGES)			CASTES		
		**********		----------	----------
		TOTAL(MH)		73,18,441	10,52,234
		2235	200-OTHER	10,730	0
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		10,730	0
		**********		----------	----------
		TOTAL(DDO)		73,29,171	10,52,234

83,70,675					

10,730					

10,730					

83,81,405					

	HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,94,390	0	15,94,390
	KANDHALA JATTAN					
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,86,582	2,41,688	26,28,270
		**********	----------	39,80,972	2,41,688	42,22,660
			TOTAL(MH)			
		**********	----------	39,80,972	2,41,688	42,22,660
			TOTAL(DDO)			

	HEADMASTER,CHRISTIAN HIGH SCHOOL, KHARAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,21,575	0	1,21,575
			109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,56,975	0	1,56,975
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,56,975	0	1,56,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,98,260	2,07,582	17,05,842
		**********			----------	----------	----------
		TOTAL(MH)			14,98,260	2,07,582	17,05,842
		**********			----------	----------	----------
		TOTAL(DDO)			14,98,260	2,07,582	17,05,842

	HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,40,294	0	7,40,294
	**********			----------	----------	
	TOTAL(MH)			7,40,294	0	7,40,294
	**********			----------	----------	
	TOTAL(DDO)			7,40,294	0	7,40,294
	HEADMASTER,D.A.V. HIGH SCHOOL, TAKHATGARH	2202	109-GOVERNMENT SECONDARY	24,607	0	24,607

			SCHOOLS			
			110-ASSISTANCE	23,72,656	3,42,571	27,15,227
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			23,97,263	3,42,571	27,39,834
	**********		----------	----------	----------	----------
	TOTAL(DDO)			23,97,263	3,42,571	27,39,834
	HEADMASTER,D.A.V.H.S.S., BATALA	2202	101-GOVERNMENT	0	18,43,065	18,43,065
			PRIMARY SCHOOLS			

				109-GOVERNMENT	6,465	0	6,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
		**********			----------	----------	
		TOTAL(MH)			6,465	18,43,065	18,49,530
		**********			----------	----------	
		TOTAL(DDO)			6,465	18,43,065	

18,49,530

PUBLIC DIRECTOR, PUBLIC HEADMASTER,G.G.H.S., BABEHALI 2202 109-GOVERNMENT 0 28,312
28,312

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

********** ---------- ----------

TOTAL(MH) 0 28,312
28,312

********** ---------- ----------

TOTAL(DDO) 0 28,312
28,312

HEADMASTER,G.H.S, BOLEWALALA 2202 104-TEACHERS 2,380 0
2,380

AND OTHER

	SERVICES			
56,83,034	109-GOVERNMENT SECONDARY SCHOOLS	49,81,589	7,01,445	
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
----------	**********	----------	----------	----------
56,88,014	TOTAL(MH)	49,86,569	7,01,445	
----------	**********	----------	----------	----------
56,88,014	TOTAL(DDO)	49,86,569	7,01,445	

		HEADMASTER,G.H.S, SARDOWAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
				109-GOVERNMENT SECONDARY SCHOOLS	1,16,66,205	17,16,772	1,33,82,977

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,G.H.S, SARDOWAL KALAN	2202	789-SPECIAL COMPONENT PLAN	2,600	0	2,600

S	PUNJAB	FOR SCHEDULED CASTES		
(COLLEGES)				
**********		----------	----------	----------
TOTAL(MH)		1,16,71,195	17,16,772	1,33,87,967
2235	200-OTHER PROGRAMMES	3,60,197	0	3,60,197
**********		----------	----------	----------
TOTAL(MH)		3,60,197	0	3,60,197
**********		----------	----------	----------
TOTAL(DDO)		1,20,31,392	17,16,772	1,37,48,164

	HEADMASTER,G.H.S,KHERI JHAMERI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,60,704	1,60,704
			109-GOVERNMENT SECONDARY SCHOOLS	21,48,88,389	2,91,30,015	24,40,18,404
		**********	----------	----------	----------	----------
			TOTAL(MH)	21,48,88,389	2,92,90,719	24,41,79,108
	**********		----------	----------	----------	----------
	TOTAL(DDO)			21,48,88,389	2,92,90,719	24,41,79,108
	HEADMASTER,G.H.S,RAMGARH(SAMRALA	2202	101-GOVERNMENT	0	32,75,598	32,75,598

	ROAD)	PRIMARY SCHOOLS		
33,482		104-INSPECTION	0	33,482
1,26,34,923		109-GOVERNMENT	1,09,72,541	16,62,382
		SECONDARY		
		SCHOOLS		
----------		**********	----------	----------
1,59,44,003		TOTAL(MH)	1,09,72,541	49,71,462
----------	**********		----------	----------
	TOTAL(DDO)		1,09,72,541	49,71,462
1,59,44,003				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	4,13,344	0	4,13,344
		**********			----------	----------	----------
		TOTAL(MH)			1,14,15,085	49,71,462	1,63,86,547

	**********			----------	----------	
	TOTAL(DDO)			1,14,15,085	49,71,462	1,63,86,547
	HEADMASTER,G.H.S. AJNER	2202	104-INSPECTION	42,606	0	42,606
			109-GOVERNMENT	49,52,502	6,06,748	55,59,250
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		49,95,108	6,06,748	56,01,856
	**********			----------	----------	
	TOTAL(DDO)			49,95,108	6,06,748	56,01,856
	HEADMASTER,G.H.S. BANWALA	2202	109-GOVERNMENT	1,09,62,058	15,20,151	1,24,82,209

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,09,62,058	15,20,151	
		**********		----------	----------	
		TOTAL(DDO)		1,09,62,058	15,20,151	
	HEADMASTER,G.H.S. BARSAT	2202	104-TEACHERS	4,985	0	4,985
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	60,79,979	8,31,730	69,11,709
			SECONDARY			
			SCHOOLS			

		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	60,84,964	8,31,730	69,16,694
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			60,84,964	8,31,730	69,16,694
	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	101-GOVERNMENT	45,76,476	0	45,76,476
			PRIMARY SCHOOLS			
			104-INSPECTION	1,20,156	0	1,20,156
			109-GOVERNMENT	83,85,546	12,30,121	96,15,667
			SECONDARY			
			SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)	1,91,67,142	20,61,851	2,12,28,993
	**********			----------	----------	----------
	TOTAL(DDO)			1,91,67,142	20,61,851	2,12,28,993

	HEADMASTER,G.H.S. HANDANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
			104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,12,95,947	15,91,452	1,28,87,399
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,13,30,132	15,91,452	1,29,21,584
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,13,30,132	15,91,452	1,29,21,584

	HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,90,583	10,71,740	94,62,323	
			789-SPECIAL COMPONENT PLAN	4,985	0	4,985	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)			83,95,568	10,71,740
		**********			----------	----------	----------
		TOTAL(DDO)				83,95,568	10,71,740
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. KHERI FATTA	2202	104-TEACHERS AND OTHER SERVICES		4,985	0
				109-GOVERNMENT SECONDARY SCHOOLS		1,09,42,500	16,07,696

94,67,308							
4,985							
1,25,50,196							
94,67,308							

		**********		----------	----------	----------
		TOTAL(MH)		1,09,47,485	16,07,696	1,25,55,181
		**********		----------	----------	----------
		TOTAL(DDO)		1,09,47,485	16,07,696	1,25,55,181
	HEADMASTER,G.H.S. LUHAR MAJRA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,38,570	0	1,38,570
			105-TEACHERS TRAINING	2,66,300	0	2,66,300
			109-GOVERNMENT SECONDARY SCHOOLS	1,51,490	0	1,51,490

		**********	----------	----------	----------
		TOTAL(MH)		5,56,360	0
		**********	----------	----------	----------
		TOTAL(DDO)		5,56,360	0
	HEADMASTER,G.H.S. MIRZAPUR	2202	104-TEACHERS AND OTHER SERVICES	19,940	0
			109-GOVERNMENT SECONDARY	6,47,47,358	95,00,587

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S. MIRZAPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,955	0	14,955
		**********		TOTAL(MH)	6,47,82,253	95,00,587	7,42,82,840
		**********		TOTAL(DDO)	6,47,82,253	95,00,587	7,42,82,840

	HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,07,736	0	4,07,736
			105-TEACHERS TRAINING	0	2,65,700	2,65,700
			109-GOVERNMENT SECONDARY SCHOOLS	87,51,837	12,70,748	1,00,22,585
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
		**********	TOTAL(MH)	91,59,573	15,36,993	1,06,96,566

		2235	200-OTHER	1,55,710	0	1,55,710
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,55,710	0	1,55,710
		**********		----------	----------	----------
	TOTAL(DDO)			93,15,283	15,36,993	1,08,52,276
		**********		----------	----------	----------
	HEADMASTER,G.H.S., BAHADURPUR	2202	109-GOVERNMENT	4,30,070	0	4,30,070
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

TOTAL(MH) 4,30,070 0
4,30,070

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			4,30,070	0	4,30,070

	HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,20,615	15,84,174	1,23,04,789
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,11,55,670	15,84,174	1,27,39,844
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,11,55,670	15,84,174	1,27,39,844

	HEADMASTER,G.H.S., DATIAL FEROZA 2202	104-TEACHERS AND OTHER SERVICES	1,930	0
1,930				
		109-GOVERNMENT SECONDARY SCHOOLS	1,96,82,801	34,18,638
2,31,01,439				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,995	0
2,995				
	**********	TOTAL(MH)	1,96,87,726	34,18,638
2,31,06,364				
	**********			

	TOTAL(DDO)				1,96,87,726	34,18,638	2,31,06,364
	HEADMASTER,G.H.S., DURANGKHAD	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	5,750	5,750
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	5,750	5,750

PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			0	5,750	5,750
	HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		69,01,347	10,55,456	79,56,803
		**********			----------	----------	----------
		TOTAL(MH)			69,01,347	10,61,206	79,62,553
		**********			----------	----------	----------

	TOTAL(DDO)			69,01,347	10,61,206	79,62,553
	HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,27,816	11,46,188	82,74,004
		**********		----------	----------	----------
		TOTAL(MH)		71,27,816	11,46,188	82,74,004
		2235	200-OTHER PROGRAMMES	15,651	0	15,651
		**********		----------	----------	----------
		TOTAL(MH)		15,651	0	15,651

	**********			----------	----------	----------
	TOTAL(DDO)			71,43,467	11,46,188	82,89,655
	HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,39,285	16,79,816	1,26,19,101
		**********		----------	----------	----------
		TOTAL(MH)		1,09,39,285	16,79,816	1,26,19,101
	**********			----------	----------	----------
	TOTAL(DDO)			1,09,39,285	16,79,816	1,26,19,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S., LADA MUNDI	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	37,43,563	12,36,399	49,79,962
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,066	2,066

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		37,43,563	12,40,395	49,83,958
		**********		----------	----------	----------
		TOTAL(DDO)		37,43,563	12,40,395	49,83,958
	HEADMASTER,G.H.S., MANN KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	74,62,328	9,68,318	84,30,646

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				74,67,308	9,68,318	84,35,626
**********				----------	----------	----------
TOTAL(DDO)				74,67,308	9,68,318	84,35,626
HEADMASTER,G.H.S., NANGLA	2202	103-GOVERNMENT		2,795	81,986	84,781
		COLLEGES AND				
		INSTITUTES				

				104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S., NANGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,30,283	22,48,383	1,16,78,666
			**********		----------	----------	----------
			TOTAL(MH)		94,35,460	23,30,369	1,17,65,829

	******************************			------------------	----------	----------
	TOTAL(DDO)			94,35,460	23,30,369	1,17,65,829
	HEADMASTER,G.H.S., NEELOWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	37,530	37,530
			109-GOVERNMENT SECONDARY SCHOOLS	21,54,270	21,27,258	42,81,528
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545

			**********	----------	----------	----------
			TOTAL(MH)	21,54,815	21,64,788	43,19,603
		**********		----------	----------	----------
			TOTAL(DDO)	21,54,815	21,64,788	43,19,603
	HEADMASTER,G.H.S., QUTBA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,535	1,26,72,662	1,26,80,197
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,55,547	0	1,55,547
			109-GOVERNMENT	39,07,034	24,85,013	63,92,047

SECONDARY

SCHOOLS

789-SPECIAL 546 0
546

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		40,70,662	1,51,57,675	1,92,28,337

PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)			40,70,662	1,51,57,675
1,92,28,337						
	HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT		53,36,728	8,32,872
61,69,600						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)			94,07,390	1,59,90,547
2,53,97,937						
	**********			----------	----------	----------

2,53,97,937	TOTAL(DDO)			94,07,390	1,59,90,547	
23,610	HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,610	0	
2,26,387			103-GOVERNMENT COLLEGES AND INSTITUTES	1,72,819	53,568	
2,383			104-TEACHERS AND OTHER SERVICES	452	1,931	
1,61,23,783			109-GOVERNMENT SECONDARY SCHOOLS	89,32,369	71,91,414	

		789-SPECIAL		2,056	2,056	4,112
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
**********				----------	----------	----------
		TOTAL(MH)		91,31,306	72,48,969	1,63,80,275
		******************************		----------	----------	----------
		TOTAL(DDO)		91,31,306	72,48,969	1,63,80,275
	HEADMASTER,G.H.S., RUHAL KHURD	2202	101-GOVERNMENT	3,988	0	3,988

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S., RUHAL KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	451	451
				109-GOVERNMENT SECONDARY SCHOOLS	16,30,274	30,62,429	46,92,703
				110-ASSISTANCE TO NON-GOVERNMENT	7,03,568	0	7,03,568

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,056	0	2,056
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			23,39,886	30,62,880	54,02,766
	**********			----------	----------	----------
	TOTAL(DDO)			23,39,886	30,62,880	54,02,766
	HEADMASTER,G.H.S., RURKA	2202	101-GOVERNMENT	25,571	0	25,571

PRIMARY SCHOOLS			
103-GOVERNMENT COLLEGES AND INSTITUTES	81,476	0	81,476
109-GOVERNMENT SECONDARY SCHOOLS	88,74,374	22,98,817	1,11,73,191
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,08,274	0	1,08,274
**********	----------	----------	----------
TOTAL(MH)	90,89,695	22,98,817	1,13,88,512

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			90,89,695	22,98,817	1,13,88,512
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S., SALURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	40,820	0	40,820

26,81,602	109-GOVERNMENT SECONDARY SCHOOLS	18,58,676	8,22,926
16,33,249	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,33,249	0
1,57,44,183	********** TOTAL(MH)	1,26,22,440	31,21,743
1,57,44,183	****************************** TOTAL(DDO)	1,26,22,440	31,21,743

	HEADMASTER,G.H.S., SANDORH	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,065	0	14,065
			104-TEACHERS AND OTHER SERVICES	452	0	452
			109-GOVERNMENT SECONDARY SCHOOLS	11,59,125	1,98,726	13,57,851
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
	**********		----------	----------	----------	----------

		TOTAL(MH)			11,74,187	1,98,726	13,72,913
----------	----------	**********			----------	----------	----------
	TOTAL(DDO)				11,74,187	1,98,726	13,72,913
	HEADMASTER,G.H.S., SANGERA	2202	101-GOVERNMENT		21,753	96,072	1,17,825
			PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SANGERA	2202	109-GOVERNMENT	18,49,838	0	

18,49,838

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

7,38,778

SECONDARY

SCHOOLS

110-ASSISTANCE 7,38,778 0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

********** ---

TOTAL(MH) 26,10,369 96,072

27,06,441

********** ---

TOTAL(DDO) 26,10,369 96,072

27,06,441

	HEADMASTER,G.H.S., SARKODI	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,76,438	0	4,76,438
			109-GOVERNMENT SECONDARY SCHOOLS	24,68,489	0	24,68,489
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
		**********	TOTAL(MH)	29,45,472	0	29,45,472
	******************************					

	TOTAL(DDO)			29,45,472	0	29,45,472
4,00,004	HEADMASTER,G.H.S., SARON	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,00,004	0	4,00,004
22,81,671			109-GOVERNMENT SECONDARY SCHOOLS	22,81,671	0	22,81,671
		**********	TOTAL(MH)	26,81,675	0	26,81,675

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			26,81,675	0	26,81,675
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S., SEIKHON	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	18,12,056	18,12,056
				109-GOVERNMENT SECONDARY SCHOOLS	35,470	0	35,470
		**********			----------	----------	----------

			TOTAL(MH)	27,17,145	18,12,056	45,29,201
	**********			----------	----------	----------
	TOTAL(DDO)			27,17,145	18,12,056	45,29,201
	HEADMASTER,G.H.S., SHEIKHPURA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	1,13,26,957	16,24,059	1,29,51,016
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,050	0	2,050

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,13,30,937	16,24,059	1,29,54,996
		**********		----------	----------	----------
		TOTAL(DDO)		1,13,30,937	16,24,059	1,29,54,996
	HEADMASTER,G.H.S., SHERON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	60,320	0	60,320
			104-TEACHERS AND OTHER SERVICES	6,244	0	6,244

				109-GOVERNMENT	1,58,50,552	24,81,448	1,83,32,000
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SHERON	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,82,732	0	14,82,732

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			1,74,02,448	24,81,448	1,98,83,896
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,74,02,448	24,81,448	1,98,83,896
	HEADMASTER,G.H.S., SIRAH	2202	104-TEACHERS	2,380	0	2,380
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	56,70,414	8,62,199	65,32,613

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			56,75,394	8,62,199	65,37,593
	**********		----------	----------	----------	----------
	TOTAL(DDO)			56,75,394	8,62,199	65,37,593
	HEADMASTER,G.H.S., TAJOKE	2202	103-GOVERNMENT	1,005	0	1,005
			COLLEGES AND			

					INSTITUTES		
					104-TEACHERS AND OTHER SERVICES	451	0
451							
					109-GOVERNMENT SECONDARY SCHOOLS	2,36,451	13,40,707
15,77,158							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., TAJOKE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
		**********		TOTAL(MH)	2,39,963	13,40,707	15,80,670
		**********		TOTAL(DDO)	2,39,963	13,40,707	15,80,670
		HEADMASTER,G.H.S., THATHARKE	2202	001-DIRECTION AND ADMINISTRATION	1,67,168	0	1,67,168
		**********					

			TOTAL(MH)	1,67,168	0	1,67,168
	**********			----------	----------	----------
	TOTAL(DDO)			1,67,168	0	1,67,168
	HEADMASTER,G.H.S., UPALI GHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,187	0	10,187
			109-GOVERNMENT SECONDARY SCHOOLS	13,96,632	4,49,154	18,45,786
			**********	----------	----------	----------
			TOTAL(MH)	14,06,819	4,49,154	18,55,973

	**********			----------	----------	
	TOTAL(DDO)			14,06,819	4,49,154	18,55,973
	HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,01,413	11,18,462	98,19,875
		**********		----------	----------	
		TOTAL(MH)		87,01,413	11,18,462	98,19,875
		2235	200-OTHER PROGRAMMES	12,578	0	12,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S.,SHEKHUPURA	TOTAL(MH)		12,578	0	12,578
		******************************			----------	----------	
		TOTAL(DDO)			87,13,991	11,18,462	98,32,453
		HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT	94,00,381	13,57,700	1,07,58,081

			SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------	----------
	TOTAL(MH)			94,17,944	13,57,700	1,07,75,644
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,81,19,357	24,76,162	2,05,95,519
	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,12,58,060	0	1,12,58,060

104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
105-TEACHERS TRAINING	3,67,800	0	3,67,800
109-GOVERNMENT SECONDARY SCHOOLS	1,27,07,703	15,61,424	1,42,69,127
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********	----------	----------	

TOTAL(MH) 2,43,33,563 15,66,404
2,58,99,967

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.BAGH SIKANDAR	2235	200-OTHER PROGRAMMES	17,980	0	17,980
			**********				
			TOTAL(MH)		17,980	0	17,980

	**********			----------	----------	----------
	TOTAL(DDO)			2,43,51,543	15,66,404	2,59,17,947
	HEADMASTER,G.H.S.BHARPURGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,97,090	29,25,044	64,22,134
			109-GOVERNMENT SECONDARY SCHOOLS	81,22,885	11,32,076	92,54,961
		**********		----------	----------	----------
		TOTAL(MH)		1,16,19,975	40,57,120	1,56,77,095
	**********			----------	----------	----------

	TOTAL(DDO)			1,16,19,975	40,57,120	1,56,77,095
	HEADMASTER,G.H.S.BHASMARA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	60,02,377	8,64,684	68,67,061
		**********	----------	----------	----------	----------
			TOTAL(MH)	60,07,362	8,64,684	68,72,046
		**********	----------	----------	----------	----------
	TOTAL(DDO)			60,07,362	8,64,684	68,72,046

	HEADMASTER,G.H.S.DALWA	2202	101-GOVERNMENT	1,03,28,798	0	1,03,28,798	
			PRIMARY SCHOOLS				
			104-INSPECTION	1,20,256	0	1,20,256	
			104-TEACHERS	0	2,380	2,380	
			AND OTHER				
			SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.DALWA	2202	105-TEACHERS	93,900	0	93,900

INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
			109-GOVERNMENT	1,05,79,466	14,08,930
1,19,88,396					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,600
2,600					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

			TOTAL(MH)	2,11,22,420	14,13,910
2,25,36,330					
		**********	----------	----------	----------

	TOTAL(DDO)			2,11,22,420	14,13,910	2,25,36,330
	HEADMASTER,G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN)	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,96,399	36,54,972	62,51,371
	**********		----------	----------		
	TOTAL(MH)			25,96,399	36,54,972	62,51,371
	**********		----------	----------		
	TOTAL(DDO)			25,96,399	36,54,972	62,51,371
	HEADMASTER,G.H.S.GHANAUR SARAI SECONDARY SCHOOLS	2202	109-GOVERNMENT	68,18,651	9,29,958	77,48,609

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			68,23,636	9,29,958	77,53,594
	**********			----------	----------	----------
	TOTAL(DDO)			68,23,636	9,29,958	77,53,594
	HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT	1,30,50,492	18,40,594	1,48,91,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S.GURDITPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		TOTAL(MH)	1,30,55,477	18,40,594	1,48,96,071
		**********					

	TOTAL(DDO)			1,30,55,477	18,40,594	1,48,96,071
	HEADMASTER,G.H.S.HARBANSPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,21,457	0	33,21,457
			104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,18,96,851	17,81,651	1,36,78,502
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145

		**********		----------	----------	----------
		TOTAL(MH)			1,52,23,833	17,81,651
		**********		----------	----------	----------
		TOTAL(DDO)			1,52,23,833	17,81,651
	HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		73,39,245	8,27,282
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0

		**********			----------	----------	----------
		TOTAL(MH)			73,44,230	8,27,282	81,71,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			73,44,230	8,27,282	81,71,512

	HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,45,415	20,33,162	1,47,78,577
	**********			----------	----------	----------
	TOTAL(MH)			2,00,89,645	28,60,444	2,29,50,089
	**********			----------	----------	----------
	TOTAL(DDO)			2,00,89,645	28,60,444	2,29,50,089
	HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,79,734	12,22,483	1,02,02,217

			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			89,84,719	12,22,483	1,02,07,202
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			89,84,719	12,22,483	1,02,07,202
	HEADMASTER,G.H.S.NALINI	2202	101-GOVERNMENT	1,44,675	0	1,44,675
			PRIMARY SCHOOLS			
			104-INSPECTION	1,20,156	0	1,20,156

				109-GOVERNMENT SECONDARY SCHOOLS	1,09,60,697	15,61,824
1,25,22,521						
			**********	----------	----------	----------

				TOTAL(MH)	1,12,25,528	15,61,824
1,27,87,352						
		**********			----------	----------

		TOTAL(DDO)			1,12,25,528	15,61,824
1,27,87,352						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.NAMADA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
4,985						
				109-GOVERNMENT SECONDARY SCHOOLS	37,17,006	5,37,202
42,54,208						
		**********		----------	----------	

		TOTAL(MH)			37,21,991	5,37,202
42,59,193						
		**********		----------	----------	

		TOTAL(DDO)			37,21,991	5,37,202
42,59,193						

(COLLEGES)

	HEADMASTER,G.H.S.ROHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,62,801	26,80,256	2,11,43,057
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,84,67,786	26,80,256	2,11,48,042
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,84,67,786	26,80,256	2,11,48,042

	HEADMASTER,G.H.S.SADHUGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,96,20,448	1,08,947	1,97,29,395
			104-INSPECTION	0	42,606	42,606
			109-GOVERNMENT SECONDARY SCHOOLS	1,33,05,948	23,50,591	1,56,56,539
		**********		----------	----------	----------
			TOTAL(MH)	3,29,26,396	25,02,144	3,54,28,540
	**********			----------	----------	----------
	TOTAL(DDO)			3,29,26,396	25,02,144	3,54,28,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,38,147	16,50,562	1,38,88,709
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********	TOTAL(MH)	1,22,43,132	16,50,562	1,38,93,694

	**********			----------	----------	
	TOTAL(DDO)			1,22,43,132	16,50,562	1,38,93,694
	HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,40,680	9,85,636	80,26,316
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	
	TOTAL(MH)			70,45,665	9,85,636	80,31,301

	**********			----------	----------	
	TOTAL(DDO)			70,45,665	9,85,636	80,31,301
	HEADMASTER,G.I.S.T.C., GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,976	3,976
	**********			----------	----------	
	TOTAL(MH)			0	3,976	3,976
	**********			----------	----------	
	TOTAL(DDO)			0	3,976	3,976
	HEADMASTER,G.M.N. HIGH SCHOOL,	2202	101-GOVERNMENT	48,66,700	0	48,66,700

ROPAR PRIMARY SCHOOLS

110-ASSISTANCE 15,23,901 2,20,348 17,44,249

TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		63,90,601	2,20,348	66,10,949

		**********			----------	----------	----------
		TOTAL(DDO)			63,90,601	2,20,348	66,10,949
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GANDHI NATIONAL MIDDLE SCHOOL, NANGAL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,12,650	1,99,645	16,12,295
		*********			----------	----------	----------
		TOTAL(MH)			14,12,650	1,99,645	16,12,295
		**********			----------	----------	----------
		TOTAL(DDO)			14,12,650	1,99,645	16,12,295

	HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	001-DIRECTION AND ADMINISTRATION	3,18,828	0	3,18,828
			103-GOVERNMENT COLLEGES AND INSTITUTES	6,030	0	6,030
			109-GOVERNMENT SECONDARY SCHOOLS	44,95,821	7,49,118	52,44,939
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	550	0	550

		**********		----------	----------	----------
		TOTAL(MH)			48,21,229	7,49,118
		**********		----------	----------	----------
		TOTAL(DDO)			48,21,229	7,49,118
	HEADMASTER,GOV T. HIGH SCHOOL,	2202	101-GOVERNMENT		29,30,400	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BADDUWAL		PRIMARY SCHOOLS			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,89,868	0	1,89,868
				104-TEACHERS AND OTHER SERVICES	906	0	906
				109-GOVERNMENT SECONDARY SCHOOLS	1,33,48,412	0	1,33,48,412
			**********	----------	----------		----------
				TOTAL(MH)	1,64,69,586	0	1,64,69,586

	**********			----------	----------	----------
	TOTAL(DDO)			1,64,69,586	0	1,64,69,586
	HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	001-DIRECTION AND ADMINISTRATION	3,71,208	0	3,71,208
			104-TEACHERS AND OTHER SERVICES	2,832	0	2,832
			109-GOVERNMENT SECONDARY SCHOOLS	2,94,04,989	33,14,143	3,27,19,132
			789-SPECIAL	2,600	0	2,600

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	
	TOTAL(MH)			2,97,81,629	33,14,143	3,30,95,772
	**********			----------	----------	
	TOTAL(DDO)			2,97,81,629	33,14,143	3,30,95,772
	HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	001-DIRECTION AND ADMINISTRATION	3,11,584	0	3,11,584

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	81,798	0	81,798
					104-TEACHERS AND OTHER SERVICES	8,188	1,930	10,118
					109-GOVERNMENT SECONDARY SCHOOLS	4,47,64,204	36,59,208	4,84,23,412

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********				----------	----------	----------
TOTAL(MH)				4,51,68,374	36,61,138	4,88,29,512
**********				----------	----------	----------
TOTAL(DDO)				4,51,68,374	36,61,138	4,88,29,512
HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	001-DIRECTION AND ADMINISTRATION		1,64,830	0	1,64,830

103-GOVERNMENT COLLEGES AND INSTITUTES	1,89,868	0	1,89,868
104-TEACHERS AND OTHER SERVICES	7,594	451	8,045
109-GOVERNMENT SECONDARY SCHOOLS	2,74,05,851	3,40,410	2,77,46,261
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,163	0	3,163
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				TOTAL(MH)	2,77,71,306	3,40,861	2,81,12,167

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,77,71,306	3,40,861	2,81,12,167
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	001-DIRECTION AND ADMINISTRATION	3,72,458	0	3,72,458

(COLLEGES)			
	101-GOVERNMENT PRIMARY SCHOOLS	4,57,200	0
4,57,200			
	104-TEACHERS AND OTHER SERVICES	18,622	902
19,524			
	109-GOVERNMENT SECONDARY SCHOOLS	14,81,67,360	2,01,32,808
16,83,00,168			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,393	545
24,938			

		**********		----------	----------	----------
		TOTAL(MH)		17,68,11,339	2,04,75,116	19,72,86,455
		**********		----------	----------	----------
		TOTAL(DDO)		17,68,11,339	2,04,75,116	19,72,86,455
	HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	001-DIRECTION AND ADMINISTRATION	1,56,676	0	1,56,676
			103-GOVERNMENT COLLEGES AND INSTITUTES	5,540	74,210	79,750
			104-TEACHERS AND OTHER	2,381	0	2,381

SERVICES

105-TEACHERS 97,708 0
97,708

TRAINING

109-GOVERNMENT 1,62,30,363 15,98,378
1,78,28,741

SECONDARY

SCHOOLS

789-SPECIAL 3,690 0
3,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********					-------------------	---------------	----------
TOTAL(MH)					1,64,96,358	16,72,588	1,81,68,946
**********					-------------------	---------------	----------
TOTAL(DDO)					1,64,96,358	16,72,588	1,81,68,946
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	001-DIRECTION AND ADMINISTRATION	4,56,124	0	4,56,124
				103-GOVERNMENT	2,21,500	0	2,21,500

COLLEGES AND INSTITUTES			
104-TEACHERS AND OTHER SERVICES	1,930	454	2,384
109-GOVERNMENT SECONDARY SCHOOLS	2,53,50,216	47,09,072	3,00,59,288
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,110	545	4,655
**********	----------	----------	----------
TOTAL(MH)	2,60,33,880	47,10,071	3,07,43,951

	******************************				------------------	----------	----------
	TOTAL(DDO)				2,60,33,880	47,10,071	3,07,43,951
	HEADMASTER,GOVERNMENT SCHOOL, BEHNIWAL	HIGH	2202	104-TEACHERS AND OTHER SERVICES	62	0	62
				109-GOVERNMENT SECONDARY SCHOOLS	90,45,117	13,27,786	1,03,72,903
				789-SPECIAL COMPONENT PLAN	650	0	650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			90,45,829	13,27,786	1,03,73,615
		**********			----------	----------	----------
		TOTAL(DDO)			90,45,829	13,27,786	1,03,73,615
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,192	0	1,192

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, JAAURKIAN S PUNJAB (COLLEGES)

60,78,998

1,436

60,81,626

5,021

AND OTHER SERVICES

109-GOVERNMENT 52,24,488 8,54,510

SECONDARY SCHOOLS

789-SPECIAL 1,436 0

COMPONENT PLAN FOR SCHEDULED CASTES

********** ---------- ----------

TOTAL(MH) 52,27,116 8,54,510

2235 200-OTHER 5,021 0

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		5,021	0
		**********		----------	----------
		TOTAL(DDO)		52,32,137	8,54,510
	HEADMASTER,GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	35,252	36,60,292
	HIGH SCHOOL, LEHLI KALAN		PRIMARY SCHOOLS		
			103-GOVERNMENT	5,93,040	0
			COLLEGES AND		
			INSTITUTES		
			104-TEACHERS	1,924	450

2,374

AND OTHER

SERVICES

109-GOVERNMENT 24,75,859 9,86,536
34,62,395

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		31,06,075	46,47,278	77,53,353

		**********		----------	----------	----------
		TOTAL(DDO)		31,06,075	46,47,278	77,53,353
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0 1,246
				109-GOVERNMENT SECONDARY SCHOOLS	2,30,72,680	32,04,448 2,62,77,128
		**********		----------	----------	----------
		TOTAL(MH)			2,30,73,926	32,04,448 2,62,78,374

		2235	200-OTHER	3,11,810	0
3,11,810					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		3,11,810	0
3,11,810					
		**********		----------	----------

	TOTAL(DDO)			2,33,85,736	32,04,448
2,65,90,184					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	4,983	0
4,983					
	SCHOOL, LOHIA KHAS		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,09,86,431	14,40,718
1,24,27,149					
			SECONDARY		
			SCHOOLS		

**********					----------	----------
TOTAL(MH)					1,09,91,414	14,40,718
2235	200-OTHER				48,031	0
	PROGRAMMES					
**********					----------	----------
				TOTAL(MH)	48,031	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	TOTAL(DDO)		1,10,39,445	14,40,718	1,24,80,163
S	PUNJAB (COLLEGES)					
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, MALSIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,48,268	0	4,48,268
		**********		----------	----------	----------
		TOTAL(MH)		4,96,299	0	4,96,299

	**********		----------	----------	
	TOTAL(DDO)		1,14,87,713	14,40,718	1,29,28,431
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN 2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,24,192	15,92,090	1,23,16,282
	**********		----------	----------	
	TOTAL(MH)		1,07,24,192	15,92,090	1,23,16,282
	2235	200-OTHER PROGRAMMES	38,162	0	38,162
	**********		----------	----------	
	TOTAL(MH)		38,162	0	38,162

	**********		----------	----------	
	TOTAL(DDO)		1,07,62,354	15,92,090	1,23,54,444
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SARHALI	109-GOVERNMENT SECONDARY SCHOOLS	31,49,532	2,81,899	34,31,431
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	
	TOTAL(MH)		31,54,515	2,81,899	34,36,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			31,54,515	2,81,899	34,36,414
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT	2202	104-TEACHERS AND OTHER	4,983	0	4,983

			SERVICES			
			109-GOVERNMENT	1,28,02,416	18,75,831	1,46,78,247
			SECONDARY			
			SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)	1,59,61,914	21,57,730	1,81,19,644
		2235	200-OTHER	2,76,590	0	2,76,590
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	2,76,590	0	2,76,590
	**********			----------	----------	

	TOTAL(DDO)			1,62,38,504	21,57,730	1,83,96,234
	HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	104-TEACHERS AND OTHER SERVICES	28,750	5,000	33,750
			109-GOVERNMENT SECONDARY SCHOOLS	10,56,57,523	1,39,21,137	11,95,78,660
		**********	----------	----------	----------	----------
	TOTAL(MH)			10,56,86,273	1,39,26,137	11,96,12,410
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,56,86,273	1,39,26,137	11,96,12,410

	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	16,73,284	16,73,284	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,55,772	0	1,55,772
				109-GOVERNMENT	1,04,913	1,00,548	2,05,461

			SECONDARY				
			SCHOOLS				
			110-ASSISTANCE	4,84,570	0	4,84,570	
			TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		7,45,255	17,73,832	25,19,087	
		**********		----------	----------	----------	
		TOTAL(DDO)		7,45,255	17,73,832	25,19,087	
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	36,58,770	0		

				36,58,770
	SCHOOL, SALANI	PRIMARY SCHOOLS		
		104-TEACHERS AND OTHER SERVICES	450	1,930
2,380				
		105-TEACHERS TRAINING	0	19,158
19,158				
		109-GOVERNMENT SECONDARY SCHOOLS	1,71,53,627	22,66,740
1,94,20,367				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
2,600				

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TOTAL(MH)					2,08,15,447	22,87,828
2235	200-OTHER				75,413	0
	PROGRAMMES					
**********					----------	----------
				TOTAL(MH)	75,413	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)			2,08,90,860	22,87,828	2,31,78,688
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		7,54,586	1,07,798	8,62,384
			115-LEAVE ENCASHMENT BENEFITS		40,48,555	6,00,320	46,48,875

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TOTAL(MH)		48,78,554	7,08,118	55,86,672
2202	001-DIRECTION AND ADMINISTRATION	20,54,951	0	20,54,951
	101-GOVERNMENT PRIMARY SCHOOLS	1,19,16,006	5,35,264	1,24,51,270
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,56,399	0	3,56,399
	103-GOVERNMENT	7,94,351	0	7,94,351

COLLEGES AND INSTITUTES			
104-TEACHERS AND OTHER SERVICES	63,196	3,800	66,996
109-GOVERNMENT SECONDARY SCHOOLS	40,71,63,773	6,11,67,765	46,83,31,538
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,74,842	47,502	17,22,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51,197	2,600	53,797
**********					42,40,74,715	6,17,56,931	48,58,31,646
			2210	001-DIRECTION AND ADMINISTRATION	16,28,057	0	16,28,057

004-HEALTH STATISTICS AND EVALUATION	58,768	0	58,768
101-AYURVEDA	1,15,517	0	1,15,517
101-PREVENTION AND CONTROL OF DISEASES	1,44,84,879	18,84,894	1,63,69,773
102-PREVENTION OF FOOD ADULTERATION	80,988	0	80,988
102-SUBSIDIARY HEALTH CENTRES	96,94,436	4,56,626	1,01,51,062

103-PRIMARY HEALTH CENTRES	2,11,57,715	24,36,848	2,35,94,563
104-COMMUNITY HEALTH CENTRES	5,90,386	0	5,90,386
110-HOSPITAL AND DISPENSARIES	32,02,815	5,07,186	37,10,001
110-HOSPITALS AND DISPENSARIES	63,72,587	7,55,767	71,28,354
**********	----------	----------	----------
TOTAL(MH)	5,73,86,148	60,41,321	6,34,27,469

			2211	101-RURAL	0	4,17,808	4,17,808
				FAMILY WELFARE			
				SERVICES			
				102-URBAN	0	2,54,260	2,54,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,72,068	6,72,068

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL	2235	200-OTHER PROGRAMMES	12,39,542	5,796	12,45,338
		**********		TOTAL(MH)	12,39,542	5,796	12,45,338
			4202	202-SECONDARY EDUCATION	32,02,000	0	32,02,000
		**********		TOTAL(MH)	32,02,000	0	32,02,000

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TOTAL(DDO)				51,15,96,406	7,14,72,062	58,30,68,468
HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	101-GOVERNMENT PRIMARY SCHOOLS		17,09,706	17,23,306	34,33,012
		104-TEACHERS AND OTHER SERVICES		6,757	0	6,757
		109-GOVERNMENT SECONDARY SCHOOLS		1,80,81,513	80,08,290	2,60,89,803
		112-NATIONAL PROGRAMME FOR MID DAY MEALS		23,23,94,000	0	23,23,94,000

IN SCHOOLS

789-SPECIAL 7,325 0
7,325

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ------------------ ----------------

TOTAL(MH) 25,21,99,301 97,31,596
26,19,30,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			25,21,99,301	97,31,596
26,19,30,897						
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,98,248	0
4,98,248						
		SCHOOL DAPPAR		SECONDARY		
				SCHOOLS		
		**********			----------	----------
		TOTAL(MH)			25,26,97,549	97,31,596
26,24,29,145						
		**********			----------	----------

	TOTAL(DDO)			25,26,97,549	97,31,596	26,24,29,145
	HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,31,16,262	18,35,874	1,49,52,136
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,31,21,227	18,35,874	1,49,57,101

	******************************			------------------	----------	
	TOTAL(DDO)			1,31,21,227	18,35,874	1,49,57,101
	HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	42,32,765	6,16,648	48,49,413
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,592	0	2,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
		**********			----------	----------	
		TOTAL(MH)			42,37,730	6,16,648	48,54,378
		**********			----------	----------	
		TOTAL(DDO)			42,37,730	6,16,648	48,54,378
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	42,170	0	42,170

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL KUKUR SUHA PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

			**********			
			TOTAL(MH)		42,170	0
		**********				
		TOTAL(DDO)			42,170	0
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		53,03,462	8,90,932
	SCHOOL LIDDER KALAN		SECONDARY			
			SCHOOLS			
			**********			
			TOTAL(MH)		53,03,462	8,90,932

	******************************			------------------	---------------	----------
	TOTAL(DDO)			53,03,462	8,90,932	61,94,394
	HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	53,65,035	7,87,076	61,52,111
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

		**********				
		TOTAL(MH)			53,70,000	7,87,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			53,70,000	7,87,076	61,57,076

	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	64,53,311	7,69,500	72,22,811
			104-INSPECTION	1,20,256	0	1,20,256
			104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,28,74,811	16,29,077	1,45,03,888
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			2,48,18,378	31,90,633
		**********		----------	----------	----------
		TOTAL(DDO)			2,48,18,378	31,90,633
1,61,69,438	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,41,14,856	20,54,582
5,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,000	0

			**********		----------	----------	
			TOTAL(MH)		1,41,19,856	20,54,582	1,61,74,438
		**********			----------	----------	
		TOTAL(DDO)			1,41,19,856	20,54,582	1,61,74,438
	HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI		2202	101-GOVERNMENT PRIMARY SCHOOLS	8,340	64,398	72,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,58,020	29,42,632	2,33,00,652
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		**********		TOTAL(MH)	2,03,68,415	30,07,030	2,33,75,445
		**********		TOTAL(DDO)	2,03,68,415	30,07,030	2,33,75,445

	HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,23,045	11,05,118	85,28,163
		**********		----------	----------	----------
		TOTAL(MH)		74,23,045	11,05,118	85,28,163
		2235	200-OTHER PROGRAMMES	76,416	0	76,416
		**********		----------	----------	----------
		TOTAL(MH)		76,416	0	76,416
	******************************			----------	----------	----------

	TOTAL(DDO)			74,99,461	11,05,118	86,04,579
	HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,12,04,716	17,33,050	1,29,37,766
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,12,09,681	17,33,050	1,29,42,731
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			1,12,09,681	17,33,050	1,29,42,731

	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,93,260	0	34,93,260
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
			104-INSPECTION	60,320	0	60,320
			109-GOVERNMENT SECONDARY SCHOOLS	42,18,034	0	42,18,034
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,90,93,495	17,33,050	2,08,26,545
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,90,93,495	17,33,050	2,08,26,545

	HEADMASTER,GOVERNMENT HIGH SCHOOL DAGANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,23,081	0	6,23,081
	**********		----------	----------		
	TOTAL(MH)			6,23,081	0	6,23,081
	**********		----------	----------		
	TOTAL(DDO)			6,23,081	0	6,23,081
	HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,73,159	0	1,73,159
			103-GOVERNMENT	1,12,200	0	

1,12,200

COLLEGES AND

INSTITUTES

109-GOVERNMENT 23,08,823 2,95,480
26,04,303

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		25,94,182	2,95,480	28,89,662

		**********			----------	----------	----------
		TOTAL(DDO)			25,94,182	2,95,480	28,89,662
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,44,104	0	11,44,104
(COLLEGES)				103-GOVERNMENT COLLEGES AND INSTITUTES	24,815	0	24,815
				109-GOVERNMENT SECONDARY SCHOOLS	1,29,27,762	17,02,926	1,46,30,688

		**********		-------------------	---------------	----------
		TOTAL(MH)		1,40,96,681	17,02,926	1,57,99,607
		2235	200-OTHER PROGRAMMES	63,418	0	63,418
		**********		-------------------	---------------	----------
		TOTAL(MH)		63,418	0	63,418
		******************************		-------------------	---------------	----------
		TOTAL(DDO)		1,41,60,099	17,02,926	1,58,63,025
	HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

					109-GOVERNMENT SECONDARY SCHOOLS	1,25,01,314	18,90,028
1,43,91,342							
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
2,591							

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 1,25,06,279 18,90,028
1,43,96,307

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH 2235 200-OTHER 1,89,461 0
1,89,461

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL JHAJI PIND PROGRAMMES

S PUNJAB

(COLLEGES)

********** ------------------- ----------------

TOTAL(MH) 1,26,95,740 18,90,028
1,45,85,768

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TOTAL(DDO) 1,26,95,740 18,90,028
1,45,85,768

HEADMASTER,GOVERNMENT HIGH 2202 101-GOVERNMENT 63,97,194 0
63,97,194

	SCHOOL KARIHA		PRIMARY SCHOOLS			
72,364	104-INSPECTION			72,364	0	
1,36,53,945	109-GOVERNMENT			1,21,38,407	15,15,538	
	SECONDARY					
	SCHOOLS					
----------	**********			----------	----------	
2,01,23,503	TOTAL(MH)			1,86,07,965	15,15,538	
----------	**********			----------	----------	
2,01,23,503	TOTAL(DDO)			1,86,07,965	15,15,538	
9,85,400	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	9,85,400	0	
	SCHOOL KOT RANJA		PRIMARY SCHOOLS			

103-GOVERNMENT COLLEGES AND INSTITUTES	0	74,494	74,494
109-GOVERNMENT SECONDARY SCHOOLS	61,08,040	7,05,302	68,13,342
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,45,924	0	1,45,924
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TOTAL(MH)	72,39,364	7,79,796	80,19,160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2235	200-OTHER PROGRAMMES	1,10,348	0	1,10,348
	(COLLEGES)		**********		----------	----------	----------
			TOTAL(MH)		73,49,712	7,79,796	81,29,508
		**********			----------	----------	----------

	TOTAL(DDO)			73,49,712	7,79,796	81,29,508
	HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,600	0	24,600
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,42,090	0	2,42,090
			104-INSPECTION	1,44,728	62,024	2,06,752
			109-GOVERNMENT SECONDARY SCHOOLS	84,35,693	11,23,322	95,59,015
	**********		----------	----------	----------	----------
	TOTAL(MH)			88,47,111	11,85,346	1,00,32,457

	******************************			------------------	----------	----------
	TOTAL(DDO)			88,47,111	11,85,346	1,00,32,457
	HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	51,63,466	7,70,428	59,33,894
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********			----------	----------
		TOTAL(MH)			51,68,447	7,70,428

		******************************			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,68,447	7,70,428	59,38,875
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER	4,985	0	4,985

S	PUNJAB		SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	1,84,61,332	26,75,889	2,11,37,221
**********				----------	----------	----------
			TOTAL(MH)	2,36,34,764	34,46,317	2,70,81,081
**********				----------	----------	----------
			TOTAL(DDO)	2,36,34,764	34,46,317	2,70,81,081
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372

99,60,336	109-GOVERNMENT SECONDARY SCHOOLS	86,35,100	13,25,236	
2,593	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	
99,65,301	********** TOTAL(MH)	---------- 86,40,065	---------- 13,25,236	----------
99,65,301	********** TOTAL(DDO)	---------- 86,40,065	---------- 13,25,236	----------

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		91,57,056	10,28,558	1,01,85,614
		**********		----------	91,57,056	10,28,558	1,01,85,614
		**********		----------	91,57,056	10,28,558	1,01,85,614

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			91,57,056	10,28,558	1,01,85,614

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,90,858	8,91,272	69,82,130
		********** TOTAL(MH)			1,52,47,914	19,19,830	1,71,67,744
		********** TOTAL(DDO)			1,52,47,914	19,19,830	1,71,67,744
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246

		109-GOVERNMENT	1,05,32,320	20,43,639	1,25,75,959
		SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	1,05,33,566	20,43,639	1,25,77,205
	2235	200-OTHER	37,965	0	37,965
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	37,965	0	37,965
	**********		----------	----------	----------

	TOTAL(DDO)			1,05,71,531	20,43,639	1,26,15,170
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,39,141	72,364	8,11,505
			104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	15,93,49,771	90,57,380	16,84,07,151
			110-ASSISTANCE TO NON-GOVERNMENT	20,07,000	0	20,07,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,720	1,246	9,966
			**********	TOTAL(MH)	16,21,07,124	91,30,990	17,12,38,114

	******************************			------------------	---------------	----------
	TOTAL(DDO)			16,21,07,124	91,30,990	17,12,38,114
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	104-TEACHERS AND OTHER SERVICES	1,185	0	1,185
			109-GOVERNMENT SECONDARY SCHOOLS	1,43,87,321	33,63,988	1,77,51,309
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,296	0	1,296

		**********		----------	----------	----------
		TOTAL(MH)		1,43,89,802	33,63,988	1,77,53,790
	**********			----------	----------	----------
	TOTAL(DDO)			1,43,89,802	33,63,988	1,77,53,790
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,17,834	0	3,17,834
			109-GOVERNMENT SECONDARY SCHOOLS	1,44,73,628	16,60,702	1,61,34,330
		**********		----------	----------	----------

		TOTAL(MH)			1,47,91,462	16,60,702
1,64,52,164						
		**********			----------	----------

		TOTAL(DDO)			1,47,91,462	16,60,702
1,64,52,164						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	60,89,216	1,50,522	62,39,738
(COLLEGES)							

104-INSPECTION	0	1,20,256	1,20,256
104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
105-TEACHERS TRAINING	0	7,530	7,530
109-GOVERNMENT SECONDARY SCHOOLS	85,83,088	11,31,791	97,14,879
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		2,94,68,746	30,70,801	3,25,39,547
		**********		----------	----------	----------
		TOTAL(DDO)		2,94,68,746	30,70,801	3,25,39,547
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	75,035	0	75,035
			109-GOVERNMENT SECONDARY SCHOOLS	90,71,223	7,75,774	98,46,997
			110-ASSISTANCE	17,81,857	0	17,81,857

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 1,09,28,115 7,75,774
1,17,03,889

2235 200-OTHER 15,190 0
15,190

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********				
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		15,190	0	15,190
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALISHER					
S	PUNJAB						
(COLLEGES)							
		******************************					
		TOTAL(DDO)			1,09,43,305	7,75,774	1,17,19,079
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	38,055	0	38,055
		SCHOOL, ALLUNA PALHA		PRIMARY SCHOOLS			
				103-GOVERNMENT	1,73,224	0	1,73,224

		COLLEGES AND		
		INSTITUTES		
	104-INSPECTION	1,93,582	0	1,93,582
	109-GOVERNMENT	1,01,70,710	9,48,727	1,11,19,437
	SECONDARY			
	SCHOOLS			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,05,90,761	9,48,727	1,15,39,488
2235	200-OTHER	26,970	0	26,970
	PROGRAMMES			
**********	----------	----------	----------	----------
	TOTAL(MH)	26,970	0	26,970

	**********			----------	----------	
	TOTAL(DDO)			2,15,45,846	17,24,501	2,32,70,347
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	73,40,388	1,19,950	74,60,338
			104-INSPECTION	1,20,256	0	1,20,256
			104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,43,13,216	22,81,099	1,65,94,315
			789-SPECIAL	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,17,78,840	24,01,049	2,41,79,889
		**********			----------	----------	----------
		TOTAL(DDO)			2,17,78,840	24,01,049	2,41,79,889

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,27,92,590	31,21,954	2,59,14,544
		**********		TOTAL(MH)	2,27,92,590	31,21,954	2,59,14,544
		**********		TOTAL(DDO)	2,27,92,590	31,21,954	2,59,14,544
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,03,585	0	2,03,585

			109-GOVERNMENT	49,57,274	0	49,57,274
			SECONDARY			
			SCHOOLS			
	**********		------------------	----------		
	TOTAL(MH)			51,60,859	0	51,60,859
	**********		------------------	----------		
	TOTAL(DDO)			51,60,859	0	51,60,859
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
	SCHOOL, BACHHOHI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	28,03,072	4,97,447	33,00,519

SECONDARY

SCHOOLS

789-SPECIAL 2,591 0 2,591

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		28,08,037	4,97,447	33,05,484

		******************************			------------------	----------	----------
		TOTAL(DDO)			28,08,037	4,97,447	33,05,484
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,26,37,662	0	1,26,37,662
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,184	0	1,12,184
				104-TEACHERS AND OTHER SERVICES	25,012	0	25,012

		109-GOVERNMENT	25,05,37,109	3,46,18,192	28,51,55,301
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	27,318	0	27,318
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	26,33,39,285	3,46,18,192	29,79,57,477
2235	200-OTHER		70,754	0	70,754
	PROGRAMMES				
**********		----------	----------	----------	----------

			TOTAL(MH)		70,754	0	70,754
	**********			----------	----------		
	TOTAL(DDO)				26,34,10,039	3,46,18,192	29,80,28,231
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,86,614	0	4,86,614
			103-GOVERNMENT COLLEGES AND		3,13,844	0	3,13,844

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				INSTITUTES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	104-TEACHERS AND OTHER SERVICES	32,382	0	32,382
				109-GOVERNMENT SECONDARY SCHOOLS	9,82,82,637	1,26,98,586	11,09,81,223
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,657	0	29,657

		**********		----------	----------	----------
		TOTAL(MH)			9,91,45,134	1,26,98,586
		**********		----------	----------	----------
		TOTAL(DDO)			9,91,45,134	1,26,98,586
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,34,037	0
			103-GOVERNMENT COLLEGES AND INSTITUTES		10,18,142	0
			109-GOVERNMENT SECONDARY SCHOOLS		87,20,617	0

11,18,43,720						
11,18,43,720						
5,34,037						
10,18,142						
87,20,617						

		**********		----------	----------	----------
		TOTAL(MH)		1,02,72,796	0	1,02,72,796
		**********		----------	----------	----------
		TOTAL(DDO)		1,02,72,796	0	1,02,72,796
72,76,012	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,36,480	30,39,532	
2,380			104-TEACHERS AND OTHER SERVICES	0	2,380	
4,56,436			105-TEACHERS TRAINING	3,62,536	93,900	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,64,367	11,86,736	79,51,103
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545

		**********		----------	----------	----------
		TOTAL(MH)		1,13,63,383	43,23,093	1,56,86,476
		**********		----------	----------	----------
	TOTAL(DDO)			1,13,63,383	43,23,093	1,56,86,476
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,89,885	0	9,89,885
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,87,727	0	2,87,727
			109-GOVERNMENT SECONDARY	1,64,60,965	0	1,64,60,965

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			1,77,38,577	0	1,77,38,577
2235	200-OTHER		35,147	0	35,147

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			35,147	0	35,147
**********			----------	----------	----------
TOTAL(DDO)			1,77,73,724	0	1,77,73,724
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,66,12,545	10,73,912	

1,76,86,457

SCHOOL, BAJWARA

PRIMARY SCHOOLS

104-INSPECTION 0 1,23,578

1,23,578

105-TEACHERS 96,740 0

96,740

TRAINING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,016	8,40,410	9,04,426

		**********		----------	----------	----------
		TOTAL(MH)		1,67,73,301	20,37,900	1,88,11,201
	**********			----------	----------	----------
	TOTAL(DDO)			1,67,73,301	20,37,900	1,88,11,201
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,23,44,189	0	1,23,44,189
			103-GOVERNMENT COLLEGES AND INSTITUTES	3,00,644	0	3,00,644
			109-GOVERNMENT SECONDARY	2,88,62,803	19,85,502	3,08,48,305

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			4,15,07,636	19,85,502	4,34,93,138
2235	200-OTHER		39,311	0	39,311

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			39,311	0	39,311
**********			----------	----------	----------
TOTAL(DDO)			4,15,46,947	19,85,502	4,35,32,449
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,16,353	0	

1,16,353

SCHOOL, BALAD KALAN PRIMARY SCHOOLS

103-GOVERNMENT 4,00,692 0
4,00,692

COLLEGES AND

INSTITUTES

109-GOVERNMENT 1,76,51,165 10,51,398
1,87,02,563

SECONDARY

SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 1,81,68,210 10,51,398
1,92,19,608

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2235	200-OTHER PROGRAMMES	15,856	0	15,856
		**********			15,856	0	15,856
		**********			1,81,84,066	10,51,398	1,92,35,464
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	104-TEACHERS	2,382	0	2,382

	SCHOOL, BALAMGARH (MANDWARA)	AND OTHER			
		SERVICES			
		109-GOVERNMENT	75,31,166	10,68,858	86,00,024
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	75,36,150	10,68,858	86,05,008
	**********	----------	----------	----------	----------
	TOTAL(DDO)		75,36,150	10,68,858	

86,05,008						
74,27,126	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,42,252	44,84,874	
96,740			105-TEACHERS TRAINING	96,740	0	
1,76,38,103			109-GOVERNMENT SECONDARY SCHOOLS	1,54,33,415	22,04,688	
2,51,61,969		**********	TOTAL(MH)	1,84,72,407	66,89,562	

		TOTAL(DDO)			1,84,72,407	66,89,562	2,51,61,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,056	0	5,056
				103-GOVERNMENT COLLEGES AND INSTITUTES	84,586	0	84,586

1,78,84,136	109-GOVERNMENT SECONDARY SCHOOLS	1,66,98,872	11,85,264	
17,44,146	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,44,146	0	
----------	**********	----------	----------	----------
1,97,17,924	TOTAL(MH)	1,85,32,660	11,85,264	
----------	**********	----------	----------	----------
1,97,17,924	TOTAL(DDO)	1,85,32,660	11,85,264	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,22,10,736	55,26,335	2,77,37,071
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,227	0	6,227
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,22,16,963	55,26,335	2,77,43,298
		**********	----------	----------	----------	----------
	TOTAL(DDO)			2,22,16,963	55,26,335	2,77,43,298

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
		SCHOOL, BASIALA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	49,80,467	7,20,378	57,00,845
				SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	789-SPECIAL COMPONENT PLAN	2,591	0	2,591

S	PUNJAB		FOR SCHEDULED			
(COLLEGES)			CASTES			
		**********		----------	----------	

			TOTAL(MH)	49,85,432	7,20,378	
57,05,810						
----------		**********		----------	----------	
			TOTAL(DDO)	49,85,432	7,20,378	
57,05,810						
2,382	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
54,50,998			109-GOVERNMENT SECONDARY SCHOOLS	47,01,418	7,49,580	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********				----------	----------	----------
TOTAL(MH)				47,06,402	7,49,580	54,55,982
**********				----------	----------	----------
TOTAL(DDO)				47,06,402	7,49,580	54,55,982
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS		55,924	0	55,924

			103-GOVERNMENT	81,162	0	81,162
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	66,07,776	0	66,07,776
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	67,44,862	0	67,44,862
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		TOTAL(DDO)			67,44,862	0	67,44,862
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	75,82,522	9,26,674	85,09,196
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		1,43,32,364	9,26,674	1,52,59,038
		2235	200-OTHER	65,782	0	65,782
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		65,782	0	65,782
		**********		----------	----------	----------
		TOTAL(DDO)		1,43,98,146	9,26,674	1,53,24,820
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	68,300	0	68,300

	SCHOOL, BHAI KI PISHORE		COLLEGES AND INSTITUTES			
			109-GOVERNMENT SECONDARY SCHOOLS	1,00,01,880	10,41,502	1,10,43,382
		**********	TOTAL(MH)	1,00,70,180	10,41,502	1,11,11,682
		2235	200-OTHER PROGRAMMES	7,670	0	7,670
		**********	TOTAL(MH)	7,670	0	7,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,00,77,850	10,41,502	1,11,19,352
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY	36,52,967	5,72,778	42,25,745

			SCHOOLS			
			789-SPECIAL	2,601	0	2,601
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			36,65,620	5,72,778	42,38,398
	**********			----------	----------	----------
	TOTAL(DDO)			1,37,35,800	16,14,280	1,53,50,080
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
	SCHOOL, BHANGAL		AND OTHER			

	SERVICES			
40,89,506	109-GOVERNMENT SECONDARY SCHOOLS	34,83,820	6,05,686	
2,601	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	
	**********	----------	----------	
40,94,489	TOTAL(MH)	34,88,803	6,05,686	
	**********	----------	----------	
40,94,489	TOTAL(DDO)	34,88,803	6,05,686	

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
		SCHOOL, BHAOWAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	27,37,090	3,49,466	30,86,556
				SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	789-SPECIAL COMPONENT PLAN	2,601	0	2,601

S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
		**********		----------	----------	----------
		TOTAL(MH)			27,42,073	3,49,466
30,91,539						
		**********		----------	----------	----------
		TOTAL(DDO)			27,42,073	3,49,466
30,91,539						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		0	5,04,732
5,04,732	SCHOOL, BHASAMPUR ZIMIDARI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			0	5,04,732
5,04,732						

**********				----------	----------	----------
TOTAL(DDO)				0	5,04,732	5,04,732
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		53,568	0	53,568
		109-GOVERNMENT SECONDARY SCHOOLS		67,44,434	0	67,44,434
**********				----------	----------	----------
TOTAL(MH)				67,98,002	0	67,98,002

	******************************				------------------	---------------	----------
TOTAL(DDO)					67,98,002	0	67,98,002
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN		2202	101-GOVERNMENT PRIMARY SCHOOLS		9,386	0	9,386
			104-TEACHERS AND OTHER SERVICES		5,000	0	5,000
			109-GOVERNMENT SECONDARY		2,18,84,932	18,25,818	2,37,10,750

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		2,18,99,318	18,25,818
2,37,25,136						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	56,727	0
56,727						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATHALAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
			**********		----------	----------
			TOTAL(MH)		56,727	0
56,727						

	**********			----------	----------	
	TOTAL(DDO)			2,19,56,045	18,25,818	2,37,81,863
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,30,61,330	17,38,495	1,47,99,825
		**********		----------	----------	
		TOTAL(MH)		1,30,63,712	17,38,495	1,48,02,207
	**********			----------	----------	
	TOTAL(DDO)			1,30,63,712	17,38,495	1,48,02,207

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH	2202	104-TEACHERS AND OTHER SERVICES	483	0	483
			109-GOVERNMENT SECONDARY SCHOOLS	86,41,720	19,59,206	1,06,00,926
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,708	0	1,708
		**********	----------	----------	----------	----------
			TOTAL(MH)	86,43,911	19,59,206	1,06,03,117

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			86,43,911	19,59,206	1,06,03,117
		HEADMASTER,GOVERNMENT HIGH PUNJAB	2202	103-GOVERNMENT	58,616	0	58,616

	SCHOOL, BHIM JASSA	COLLEGES AND INSTITUTES			
		104-TEACHERS AND OTHER SERVICES	0	5,000	5,000
		109-GOVERNMENT SECONDARY SCHOOLS	3,30,64,746	25,08,002	3,55,72,748
		**********	----------	----------	----------
		TOTAL(MH)	4,17,67,273	44,72,208	4,62,39,481
		**********	----------	----------	----------
		TOTAL(DDO)	4,17,67,273	44,72,208	4,62,39,481

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	75,84,777	10,74,086	86,58,863
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********	----------	----------	----------	----------
			TOTAL(MH)	75,89,742	10,74,086	86,63,828

		**********			----------	----------	
		TOTAL(DDO)			75,89,742	10,74,086	86,63,828
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,28,321	8,32,658	75,60,979

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		67,28,321	8,32,658	75,60,979

		******************************			-------------------	---------------	----------
		TOTAL(DDO)			67,28,321	8,32,658	75,60,979
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,673	0	21,673
				104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
				109-GOVERNMENT SECONDARY SCHOOLS	91,72,001	0	91,72,001

		789-SPECIAL	5,000	0	5,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		92,00,605	0	92,00,605
	2235	200-OTHER	11,414	0	11,414
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		11,414	0	11,414
**********			----------	----------	----------

	TOTAL(DDO)			92,12,019	0	92,12,019
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,713	0	14,713
			103-GOVERNMENT COLLEGES AND INSTITUTES	5,35,157	0	5,35,157
			109-GOVERNMENT SECONDARY SCHOOLS	40,81,139	5,38,244	46,19,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		46,31,009	5,38,244	51,69,253
		**********			----------	----------	----------
		TOTAL(DDO)			46,31,009	5,38,244	51,69,253
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,25,453	10,44,266	84,69,719
			**********		----------	----------	----------

	TOTAL(MH)			74,25,453	10,44,266	84,69,719
	2235	200-OTHER		31,867	0	31,867
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			31,867	0	31,867
	**********		----------	----------	----------	----------
	TOTAL(DDO)			74,57,320	10,44,266	85,01,586
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
	SCHOOL, BIHALA		AND OTHER			
			SERVICES			

	109-GOVERNMENT SECONDARY SCHOOLS	40,17,759	5,65,696	45,83,455
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
**********		----------	----------	----------
	TOTAL(MH)	40,22,724	5,65,696	45,88,420
2235	200-OTHER PROGRAMMES	81,471	0	81,471
**********		----------	----------	----------
	TOTAL(MH)	81,471	0	

81,471

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			41,04,195	5,65,696	46,69,891

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,286	0	16,286
			109-GOVERNMENT SECONDARY SCHOOLS	1,22,06,458	14,15,887	1,36,22,345
		**********	TOTAL(MH)	1,23,04,215	14,15,887	1,37,20,102
	**********					
	TOTAL(DDO)			1,63,26,939	19,81,583	1,83,08,522
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568

	109-GOVERNMENT SECONDARY SCHOOLS	24,15,926	13,04,604	37,20,530
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,737	0	3,737
	**********	----------	----------	----------
	TOTAL(MH)	24,73,231	13,04,604	37,77,835
	**********	----------	----------	----------
	TOTAL(DDO)	24,73,231	13,04,604	37,77,835

		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	24,484	0	
24,484							
		SCHOOL, BRAHMAN MAJRA		PRIMARY SCHOOLS			
				104-TEACHERS	1,930	0	
1,930							
				AND OTHER			
				SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,30,937	13,93,832	1,20,24,769

(COLLEGES)						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
	**********			----------	----------	----------
	TOTAL(MH)			1,06,59,406	13,93,832	1,20,53,238
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,59,406	13,93,832	1,20,53,238
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246

			109-GOVERNMENT	1,22,39,571	22,85,342	1,45,24,913
			SECONDARY			
			SCHOOLS			
**********			----------	----------	----------	----------
TOTAL(MH)				1,22,40,817	22,85,342	1,45,26,159
**********			----------	----------	----------	----------
TOTAL(DDO)				1,22,40,817	22,85,342	1,45,26,159
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
		109-GOVERNMENT		1,33,12,920	18,51,310	

1,51,64,230

SECONDARY

SCHOOLS

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,33,17,900 18,51,310
1,51,69,210

2235 200-OTHER 2,75,422 0
2,75,422

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,75,422	0	2,75,422
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,93,322	18,51,310	1,54,44,632
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	29,592	0	29,592

			109-GOVERNMENT SECONDARY SCHOOLS	53,77,401	8,68,347
62,45,748					
		**********		----------	----------
----------			TOTAL(MH)	54,06,993	8,68,347
62,75,340					
	**********			----------	----------

62,75,340	TOTAL(DDO)			54,06,993	8,68,347
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	104-TEACHERS AND OTHER SERVICES	4,762	0
4,762					
			105-TEACHERS TRAINING	97,708	0
97,708					

	109-GOVERNMENT	3,25,15,595	42,91,941	3,68,07,536
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	5,200	0	5,200
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	3,26,23,265	42,91,941	3,69,15,206
2235	200-OTHER	27,793	0	27,793
	PROGRAMMES			

		**********			----------	----------	
		TOTAL(MH)			27,793	0	27,793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			3,26,51,058	42,91,941	3,69,42,999

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAPRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,665	0	66,665
		**********		----------	----------	----------
	TOTAL(MH)			94,458	0	94,458
	**********			----------	----------	----------
	TOTAL(DDO)			3,27,17,723	42,91,941	3,70,09,664
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,700	0	79,700
		**********		----------	----------	----------

			TOTAL(MH)	79,700	0	79,700
		2235	200-OTHER	9,000	0	9,000
			PROGRAMMES			
		**********		----------	----------	
			TOTAL(MH)	9,000	0	9,000
		**********		----------	----------	
			TOTAL(DDO)	88,700	0	88,700
		**********		----------	----------	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHINIWAL KHURD	2235	200-OTHER PROGRAMMES	32,692	0	32,692

			**********		----------	----------	
			TOTAL(MH)			32,692	0
32,692							
			**********		----------	----------	
			TOTAL(DDO)			32,692	0
32,692							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,287	0	23,287

(COLLEGES)			
	104-TEACHERS AND OTHER SERVICES	0	2,380
2,380			
	109-GOVERNMENT SECONDARY SCHOOLS	1,68,37,523	24,88,714
1,93,26,237			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055
2,055			
----------	**********	----------	----------
	TOTAL(MH)	1,68,60,810	24,93,149
1,93,53,959			

	**********			----------	----------	----------
	TOTAL(DDO)			1,68,60,810	24,93,149	1,93,53,959
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,900	0	7,900
			109-GOVERNMENT SECONDARY SCHOOLS	2,42,28,926	32,78,556	2,75,07,482
	**********			----------	----------	----------
	TOTAL(MH)			2,42,36,826	32,78,556	2,75,15,382
		2235	200-OTHER	1,33,979	0	1,33,979

PROGRAMMES

	**********		----------	----------	----------
	TOTAL(MH)			1,33,979	0
1,33,979					
	**********		----------	----------	----------
	TOTAL(DDO)			2,43,70,805	32,78,556
2,76,49,361					
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,352	0
48,352					
			104-TEACHERS	1,600	780
2,380					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS AND OTHER SERVICES	1,14,54,972	15,44,938	1,29,99,910
	(COLLEGES)			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		1,15,07,524	15,45,718	

1,30,53,242						
	**********			----------	----------	

	TOTAL(DDO)			1,15,07,524	15,45,718	
1,30,53,242						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,64,22,665	22,65,378	
1,86,88,043						
	SCHOOL, DAKOHA		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			1,64,22,665	22,65,378	
1,86,88,043						
		2235	200-OTHER	1,31,863	0	
1,31,863						
			PROGRAMMES			

		**********		----------	----------	
		TOTAL(MH)		1,31,863	0	1,31,863
		**********		----------	----------	
		TOTAL(DDO)		1,65,54,528	22,65,378	1,88,19,906
3,661	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	104-TEACHERS AND OTHER SERVICES	3,065	596	
1,26,27,078			109-GOVERNMENT SECONDARY SCHOOLS	1,06,02,685	20,24,393	
3,629			789-SPECIAL COMPONENT PLAN	3,493	136	

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,06,09,243	20,25,125	1,26,34,368
			TOTAL(MH)				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2235	200-OTHER PROGRAMMES	1,51,663	0	1,51,663
	(COLLEGES)						

		**********		----------	----------	----------
		TOTAL(MH)		1,51,663	0	1,51,663
	**********			----------	----------	----------
	TOTAL(DDO)			1,07,60,906	20,25,125	1,27,86,031
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA	2235	200-OTHER PROGRAMMES	12,312	0	12,312
		**********		----------	----------	----------
		TOTAL(MH)		12,312	0	12,312
	**********			----------	----------	----------

	TOTAL(DDO)			12,312	0	12,312
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,894	0	1,02,894
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,02,894	0	1,02,894
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,02,894	0	1,02,894
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,93,376	8,48,886	63,42,262

		**********		----------	----------	----------
		TOTAL(MH)			54,93,376	8,48,886
63,42,262						
		2235	200-OTHER		85,787	0
85,787						
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	TOTAL(MH)		85,787	0	85,787

S PUNJAB

(COLLEGES)

	**********			----------	----------	----------
	TOTAL(DDO)			55,79,163	8,48,886	64,28,049
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAULA	2235	200-OTHER PROGRAMMES	32,956	0	32,956
		**********		----------	----------	----------
		TOTAL(MH)		1,18,743	0	1,18,743
	**********			----------	----------	----------

	TOTAL(DDO)			56,12,119	8,48,886	64,61,005
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,63,265	11,45,823	97,09,088
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
		**********	----------	----------	----------	----------
	TOTAL(MH)			85,68,265	11,45,823	97,14,088
	**********		----------	----------	----------	----------
	TOTAL(DDO)			85,68,265	11,45,823	97,14,088

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,44,436	0	13,44,436
		**********		----------	----------	----------
		TOTAL(MH)		13,44,436	0	13,44,436
		**********		----------	----------	----------
	TOTAL(DDO)			13,44,436	0	13,44,436

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,722	0	1,06,722
		********** TOTAL(MH)			1,06,722	0	1,06,722
		********** TOTAL(DDO)			1,06,722	0	1,06,722
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2235	200-OTHER	8,775	0	8,775

	SCHOOL, DIWANA		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		8,775	0	8,775
		**********		----------	----------	
		TOTAL(DDO)		8,775	0	8,775
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
	SCHOOL, DRAULI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	66,88,586	9,84,926	76,73,512
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	
		TOTAL(MH)		66,93,571	9,84,926	76,78,497
		**********		----------	----------	
		TOTAL(DDO)		66,93,571	9,84,926	76,78,497
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	81,03,605	11,84,100	92,87,705
			789-SPECIAL COMPONENT PLAN	2,601	0	2,601

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
				TOTAL(MH)	81,08,588	11,84,100	92,92,688
		**********			----------	----------	
		TOTAL(DDO)			81,08,588	11,84,100	92,92,688

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,95,247	10,96,622
92,91,869						
(COLLEGES)						
			**********		----------	----------

92,91,869				TOTAL(MH)	81,95,247	10,96,622
			2235	200-OTHER PROGRAMMES	13,180	0
13,180						
			**********		----------	----------

13,180				TOTAL(MH)	13,180	0
		******************************			----------	----------

	TOTAL(DDO)			82,08,427	10,96,622	93,05,049
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	104-TEACHERS AND OTHER SERVICES	2,490	0	2,490
			109-GOVERNMENT SECONDARY SCHOOLS	31,89,195	4,97,232	36,86,427
		**********	----------	----------	----------	----------
	TOTAL(MH)			31,91,685	4,97,232	36,88,917
	**********		----------	----------	----------	----------
	TOTAL(DDO)			31,91,685	4,97,232	36,88,917

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS		52,21,726	8,13,089	60,34,815
		**********		----------	----------	----------	----------
		TOTAL(MH)			52,21,726	8,13,089	60,34,815

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
	TOTAL(DDO)			52,21,726	8,13,089	60,34,815
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	26,14,746	1,87,032	28,01,778
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,601	0	2,601

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		78,41,455	10,00,121	88,41,576
		**********		----------	----------	----------
		TOTAL(DDO)		78,41,455	10,00,121	88,41,576
1,246	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	
31,96,760			109-GOVERNMENT SECONDARY SCHOOLS	27,71,994	4,24,766	

		**********		----------	----------	----------
		TOTAL(MH)		27,73,240	4,24,766	31,98,006
	**********			----------	----------	----------
	TOTAL(DDO)			27,73,240	4,24,766	31,98,006
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202 SECONDARY SCHOOLS	109-GOVERNMENT	75,73,790	9,81,258	85,55,048
		**********		----------	----------	----------
		TOTAL(MH)		75,73,790	9,81,258	85,55,048

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2235	200-OTHER PROGRAMMES	11,603	0	11,603
		**********			----------	----------	----------
		TOTAL(MH)			11,603	0	11,603
		**********			----------	----------	----------
		TOTAL(DDO)			75,85,393	9,81,258	85,66,651

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	104-TEACHERS AND OTHER SERVICES	2,379	0	2,379
			109-GOVERNMENT SECONDARY SCHOOLS	79,24,632	10,07,066	89,31,698
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,596	136	2,732
		**********		----------	----------	----------
			TOTAL(MH)	79,29,607	10,07,202	89,36,809

		2235	200-OTHER	1,72,843	0	1,72,843
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,72,843	0	1,72,843
	**********			----------	----------	----------
	TOTAL(DDO)			81,02,450	10,07,202	91,09,652
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,391	0	4,391
	SCHOOL, GEHAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	45,51,760	7,39,092	52,90,852
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	45,56,151	7,39,092	52,95,243
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					

	TOTAL(DDO)			45,56,151	7,39,092	52,95,243
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,06,88,655	16,60,901	1,23,49,556
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------		----------
	TOTAL(MH)			1,52,49,771	23,99,993	1,76,49,764

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,52,49,771	23,99,993	1,76,49,764
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	63,89,810	8,62,028	72,51,838
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056

				**********	----------	----------	----------
				TOTAL(MH)	63,93,797	8,62,028	72,55,825
				2235	200-OTHER	46,192	0	46,192
					PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		46,192	0	46,192

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GOBINDGARH KH

S PUNJAB

(COLLEGES)

	**********		----------	----------	----------	----------
	TOTAL(DDO)			64,39,989	8,62,028	73,02,017
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	104-TEACHERS AND OTHER SERVICES	1,191	0	1,191
			109-GOVERNMENT SECONDARY SCHOOLS	1,20,10,510	15,36,188	1,35,46,698

		789-SPECIAL	1,815	0	1,815
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,20,59,708	15,36,188	1,35,95,896
	2235	200-OTHER	58,771	0	58,771
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		58,771	0	58,771
	**********		----------	----------	----------
	TOTAL(DDO)		1,85,12,276	23,98,216	

2,09,10,492						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY	2235	200-OTHER PROGRAMMES	9,751	0	9,751
	**********			----------	----------	----------
	TOTAL(MH)			9,751	0	9,751
	**********			----------	----------	----------
	TOTAL(DDO)			9,751	0	9,751
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,41,103	16,88,225	1,30,29,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GHUNAL		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		1,13,41,103	16,88,225	1,30,29,328
		**********			----------	----------	
		TOTAL(DDO)			1,13,41,103	16,88,225	1,30,29,328
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

(COLLEGES)				
	109-GOVERNMENT SECONDARY SCHOOLS	41,01,175	3,99,002	45,00,177
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
	**********	----------	----------	----------
	TOTAL(MH)	41,08,756	3,99,002	45,07,758
	**********	----------	----------	----------
	TOTAL(DDO)	41,08,756	3,99,002	45,07,758

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,800	0	25,800
			104-TEACHERS AND OTHER SERVICES	4,762	0	4,762
			109-GOVERNMENT SECONDARY SCHOOLS	1,07,92,135	10,87,918	1,18,80,053
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145

		**********			----------	----------	----------
		TOTAL(MH)			1,08,25,842	10,87,918	1,19,13,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,08,25,842	10,87,918	1,19,13,760

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,06,202	13,79,986	1,04,86,188
		**********		----------	----------	----------
		TOTAL(MH)		1,99,32,044	24,67,904	2,23,99,948
		2235	200-OTHER PROGRAMMES	2,63,689	0	2,63,689
		**********		----------	----------	----------
		TOTAL(MH)		2,63,689	0	2,63,689
	******************************			----------	----------	----------
	TOTAL(DDO)			2,01,95,733	24,67,904	

2,26,63,637						
82,44,972	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,28,860	11,16,112	
82,44,972	**********		TOTAL(MH)	71,28,860	11,16,112	
82,44,972	**********		TOTAL(DDO)	71,28,860	11,16,112	
5,000	HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	104-TEACHERS AND OTHER SERVICES	0	5,000	

		109-GOVERNMENT		1,88,43,678	25,12,960	2,13,56,638
		SECONDARY				
		SCHOOLS				
		**********		----------	----------	----------
		TOTAL(MH)		1,88,43,678	25,17,960	2,13,61,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,88,43,678	25,17,960	2,13,61,638

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,33,160	6,82,936	55,16,096
	**********		----------	----------		
	TOTAL(MH)			2,36,76,838	32,00,896	2,68,77,734
	**********		----------	----------		
	TOTAL(DDO)			2,36,76,838	32,00,896	2,68,77,734

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	104-TEACHERS AND OTHER SERVICES	0	4,983	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	71,94,072	11,00,454	82,94,526
	**********		----------	----------	----------	----------
		TOTAL(MH)		71,94,072	11,05,437	82,99,509
	**********		----------	----------	----------	----------
	TOTAL(DDO)			71,94,072	11,05,437	82,99,509
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	104-TEACHERS	1,782	0	1,782

	SCHOOL, HERO KHURD	AND OTHER SERVICES		
61,42,679		109-GOVERNMENT SECONDARY SCHOOLS	56,55,582	4,87,097
2,083		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,083	0
----------		**********	----------	----------
		TOTAL(MH)	56,59,447	4,87,097
61,46,544				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S	PUNJAB						
(COLLEGES)							
	TOTAL(DDO)				56,59,447	4,87,097	61,46,544
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		73,94,978	11,84,842	85,79,820
		**********			----------	----------	

			TOTAL(MH)		1,30,54,425	16,71,939	1,47,26,364
	**********			----------	----------	
	TOTAL(DDO)				1,30,54,425	16,71,939	1,47,26,364
	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS		97,86,458	13,63,642	1,11,50,100
			789-SPECIAL COMPONENT PLAN		2,591	0	2,591

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	97,91,423	13,63,642	1,11,55,065
		**********		----------	----------	----------
			TOTAL(DDO)	97,91,423	13,63,642	1,11,55,065
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	45,40,218	6,43,880	51,84,098

		789-SPECIAL	0	2,602	2,602	
		COMPONENT PLAN				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	45,40,218	6,48,864	51,89,082
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	30,386	0	

30,386

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ISSI PROGRAMMES

S PUNJAB

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		30,386	0
30,386						
			**********	----------	----------	----------
			TOTAL(DDO)		45,70,604	6,48,864
52,19,468						
1,04,85,647	HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		92,40,995	12,44,652
			**********	----------	----------	----------

		TOTAL(MH)		92,40,995	12,44,652	1,04,85,647
	**********			----------	----------	----------
	TOTAL(DDO)			92,40,995	12,44,652	1,04,85,647
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	1,85,73,327	24,02,370	2,09,75,697
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			1,85,78,310	24,02,370
2,09,80,680						
		**********		----------	----------	----------
		TOTAL(DDO)			1,85,78,310	24,02,370
2,09,80,680						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	73,03,328	10,18,722	

83,22,050						
INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, JALBHI	SECONDARY SCHOOLS			
S						
(COLLEGES)						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********		----------	----------	----------
			TOTAL(MH)	2,58,86,621	34,21,092	2,93,07,713
		**********		----------	----------	----------
			TOTAL(DDO)	2,58,86,621	34,21,092	2,93,07,713

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,16,852	21,47,662	1,72,64,514
		**********		----------	----------	----------
		TOTAL(MH)		1,51,16,852	21,47,662	1,72,64,514
		**********		----------	----------	----------
	TOTAL(DDO)			1,51,16,852	21,47,662	1,72,64,514
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,67,860	10,72,983	88,40,843
		**********		----------	----------	----------
		TOTAL(MH)		77,67,860	10,72,983	88,40,843

	******************************			------------------	---------------	----------
	TOTAL(DDO)			77,67,860	10,72,983	88,40,843
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,48,684	4,46,786	33,95,470
	**********			------------------	---------------	----------
	TOTAL(MH)			29,48,684	4,46,786	33,95,470
		2235	200-OTHER	8,900	0	8,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			8,900	0	8,900
		**********			----------	----------	----------
		TOTAL(DDO)			29,57,584	4,46,786	34,04,370
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,58,918	14,51,376	1,16,10,294

(COLLEGES)

		**********		----------	----------	
		TOTAL(MH)		1,01,58,918	14,51,376	1,16,10,294
		2235	200-OTHER	12,000	0	12,000
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		12,000	0	12,000
		**********		----------	----------	
	TOTAL(DDO)			1,01,70,918	14,51,376	1,16,22,294
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,382	2,382

	SCHOOL, JHINJARI	AND OTHER SERVICES			
68,17,613		109-GOVERNMENT SECONDARY SCHOOLS	59,98,415	8,19,198	
2,601		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	
----------		**********	----------	----------	
68,22,596		TOTAL(MH)	59,98,415	8,24,181	
----------	**********		----------	----------	
68,22,596	TOTAL(DDO)		59,98,415	8,24,181	

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,06,947	8,95,310	74,02,257

		**********		----------	----------	----------
		TOTAL(MH)		65,11,947	8,95,310	74,07,257
	**********			----------	----------	----------
	TOTAL(DDO)			65,11,947	8,95,310	74,07,257
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
			109-GOVERNMENT SECONDARY SCHOOLS	62,49,406	12,56,612	75,06,018
		**********		----------	----------	----------

			TOTAL(MH)		62,54,406	12,56,612
75,11,018						
	**********			----------	----------	

	TOTAL(DDO)				62,54,406	12,56,612
75,11,018						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		57,10,648	7,20,564
64,31,212						
	SCHOOL, KALARAN		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		57,10,648	7,20,564
64,31,212						
	**********			----------	----------	

	TOTAL(DDO)				57,10,648	7,20,564
64,31,212						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,34,270	0	1,34,270
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,34,270	0	1,34,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,34,270	0	1,34,270
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	73,28,793	13,25,073		86,53,866
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,601	0	2,601

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			74,68,046	13,25,073
		**********		----------	----------	----------
		TOTAL(DDO)			74,68,046	13,25,073
2,372	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	104-TEACHERS AND OTHER SERVICES		2,372	0
37,74,608			109-GOVERNMENT SECONDARY SCHOOLS		32,26,717	5,47,891

			789-SPECIAL	2,593	0	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		32,31,682	5,47,891	37,79,573
		**********		----------	----------	----------
		TOTAL(DDO)		32,31,682	5,47,891	37,79,573
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202 109-GOVERNMENT SECONDARY	28,58,117	4,37,598	32,95,715

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		28,58,117	4,37,598	32,95,715
		**********			----------	----------	----------
		TOTAL(DDO)			28,58,117	4,37,598	32,95,715
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383

					(COLLEGES)
		109-GOVERNMENT	95,68,302	12,71,450	1,08,39,752
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	95,73,285	12,71,450	1,08,44,735
2235	200-OTHER		1,16,425	0	1,16,425
		PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)		1,16,425	0
1,16,425						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			96,89,710	12,71,450
1,09,61,160						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,93,991	16,58,365
1,28,52,356		SCHOOL, KANAKWAL		SECONDARY		
				SCHOOLS		
			**********	----------	----------	----------
			TOTAL(MH)		1,11,93,991	16,58,365
1,28,52,356						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,11,93,991	16,58,365

1,28,52,356

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KANJLA		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,32,030	25,68,191	2,02,00,221

		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,76,37,014	25,68,191	2,02,05,205
	2235	200-OTHER	84,182	0	84,182
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		84,182	0	84,182
**********			----------	----------	----------

	TOTAL(DDO)			1,77,21,196	25,68,191	2,02,89,387
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	69,14,725	9,67,308	78,82,033
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------	----------
	TOTAL(MH)			69,19,690	9,67,308	

78,86,998

	**********				----------	----------	

	TOTAL(DDO)				69,19,690	9,67,308	
78,86,998							
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,21,19,641	11,22,480	
1,32,42,121							
	SCHOOL, KARAM GARH		SECONDARY				
			SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		1,21,19,641	11,22,480	1,32,42,121
			**********		----------	----------	----------
			TOTAL(DDO)		1,21,19,641	11,22,480	1,32,42,121
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,58,01,469	23,25,123	1,81,26,592
				789-SPECIAL	2,602	0	2,602

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,58,06,453	23,25,123	1,81,31,576
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,58,06,453	23,25,123	1,81,31,576
2,383	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	
1,46,06,360			109-GOVERNMENT SECONDARY	1,27,00,588	19,05,772	

	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,27,05,571	19,05,772	1,46,11,343
	**********	----------	----------	----------
	TOTAL(DDO)	1,27,05,571	19,05,772	1,46,11,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	89,24,901	13,16,844	1,02,41,745
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

		**********		----------	----------	----------
		TOTAL(MH)		89,29,866	13,16,844	1,02,46,710
	**********			----------	----------	----------
	TOTAL(DDO)			89,29,866	13,16,844	1,02,46,710
112	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	104-TEACHERS AND OTHER SERVICES	112	0	
			109-GOVERNMENT SECONDARY SCHOOLS	91,64,152	12,38,062	1,04,02,214
		**********		----------	----------	----------

			TOTAL(MH)		91,64,264	12,38,062
1,04,02,326						

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,47,05,125	21,24,778	1,68,29,903
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			-------------------	----------	----------

	TOTAL(DDO)			1,47,05,125	21,24,778	1,68,29,903
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,38,956	10,00,414	82,39,370
	**********		----------	----------		----------
	TOTAL(MH)			2,19,44,081	31,25,192	2,50,69,273
	**********		----------	----------		----------
	TOTAL(DDO)			2,19,44,081	31,25,192	2,50,69,273
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	109-GOVERNMENT SECONDARY	96,96,639	13,47,762	1,10,44,401

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			96,96,639	13,47,762
1,10,44,401						
		**********		----------	----------	----------
		TOTAL(DDO)			96,96,639	13,47,762
1,10,44,401						
2,380	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
1,40,72,609			109-GOVERNMENT SECONDARY SCHOOLS		1,22,22,861	18,49,748

				789-SPECIAL		2,600	0
2,600							
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
**********					----------	----------	

				TOTAL(MH)		1,22,27,841	18,49,748
1,40,77,589							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	99,002	0	99,002

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, KHERA			PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)			99,002	0
99,002						
		**********		----------	----------	----------
	TOTAL(DDO)				1,23,26,843	18,49,748
1,41,76,591						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		81,92,725	11,53,684
93,46,409	SCHOOL, KHETLA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			81,92,725	11,53,684

93,46,409						
	**********			----------	----------	

	TOTAL(DDO)			81,92,725	11,53,684	
93,46,409						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	
5,000						
			109-GOVERNMENT SECONDARY SCHOOLS	61,75,647	7,35,207	
69,10,854						
	**********			----------	----------	

	TOTAL(MH)			61,80,647	7,35,207	
69,15,854						

	******************************			------------------	----------	----------
	TOTAL(DDO)			61,80,647	7,35,207	69,15,854
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB	2235	200-OTHER PROGRAMMES	17,510	0	17,510
		**********		------------------	----------	----------
		TOTAL(MH)		17,510	0	17,510
	******************************			------------------	----------	----------
	TOTAL(DDO)			17,510	0	17,510

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
PUBLIC INSTRUCTION S (COLLEGES) 84,95,761	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0
5,000						
				109-GOVERNMENT SECONDARY SCHOOLS	70,50,051	14,45,710
			**********		----------	----------
			TOTAL(MH)		70,55,051	14,45,710
85,00,761						

	**********			----------	----------	----------
	TOTAL(DDO)			70,55,051	14,45,710	85,00,761
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,774	0	1,71,774
		**********		----------	----------	----------
		TOTAL(MH)		1,71,774	0	1,71,774
	**********			----------	----------	----------
	TOTAL(DDO)			1,71,774	0	1,71,774
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,11,475	8,66,852	68,78,327

	SCHOOL, KOTLAH POWER HOUSE		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		60,11,475	8,66,852	68,78,327
		**********		----------	----------	----------
	TOTAL(DDO)			60,11,475	8,66,852	68,78,327
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBBE	2235	200-OTHER PROGRAMMES	14,520	0	14,520
		**********		----------	----------	----------
		TOTAL(MH)		14,520	0	14,520

	**********			----------	----------	----------
	TOTAL(DDO)			14,520	0	14,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,74,800	32,64,116	1,63,38,916
		**********			----------	----------	----------
		TOTAL(MH)			1,30,74,800	32,64,116	

1,63,38,916						
	2235	200-OTHER		2,01,735		0
2,01,735						
		PROGRAMMES				
	**********		----------	----------		

	TOTAL(MH)			2,01,735		0
2,01,735						
	**********		----------	----------		

	TOTAL(DDO)			1,32,76,535	32,64,116	
1,65,40,651						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	21,681		0
21,681						
	SCHOOL, LATTOUR		PRIMARY SCHOOLS			
			109-GOVERNMENT	52,68,282	8,69,676	
61,37,958						

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		52,89,963	8,69,676	61,59,639
		**********		----------	----------	----------
		TOTAL(DDO)		52,89,963	8,69,676	61,59,639
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN	2235	200-OTHER PROGRAMMES	1,41,606	0	1,41,606
		**********		----------	----------	----------
		TOTAL(MH)		1,41,606	0	1,41,606

	******************************				------------------	---------------	
	TOTAL(DDO)				1,41,606	0	1,41,606
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	104-TEACHERS AND OTHER SERVICES		1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS		58,87,679	8,34,644	67,22,323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
		**********		TOTAL(MH)	58,91,666	8,34,644	67,26,310
		**********		TOTAL(DDO)	58,91,666	8,34,644	67,26,310
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		6,750	0	6,750

104-INSPECTION	4,800	0	4,800
104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
109-GOVERNMENT SECONDARY SCHOOLS	1,15,73,891	15,83,946	1,31,57,837
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------
TOTAL(MH)	1,15,90,421	15,83,946	1,31,74,367

		2235	200-OTHER	6,273	0	6,273
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,273	0	6,273
		**********		----------	----------	----------
	TOTAL(DDO)			1,15,96,694	15,83,946	1,31,80,640
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,73,380	0	31,73,380
	SCHOOL, MAGARH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			31,73,380	0	31,73,380
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			31,73,380	0	31,73,380
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,99,746	0	12,99,746

	SCHOOL, MAHIL KALAN		SECONDARY				
			SCHOOLS				
		**********		----------	----------		
		TOTAL(MH)			44,73,126	0	44,73,126
		**********		----------	----------		
		TOTAL(DDO)			44,73,126	0	44,73,126
1,931	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	104-TEACHERS AND OTHER SERVICES		0	1,931	
1,68,35,985			109-GOVERNMENT SECONDARY SCHOOLS		1,47,52,938	20,83,047	

		789-SPECIAL	0	2,056	2,056
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,47,52,938	20,87,034	1,68,39,972
	2235	200-OTHER	13,990	0	13,990
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	13,990	0	13,990
	**********		----------	----------	----------

		TOTAL(DDO)			1,47,66,928	20,87,034	1,68,53,962	
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	67,01,868	9,76,718	76,78,586	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MAKRAR SAHIB		SECONDARY SCHOOLS			
			**********				
		TOTAL(MH)			67,01,868	9,76,718	76,78,586

		******************************			------------------	---------------	----------
		TOTAL(DDO)			67,01,868	9,76,718	76,78,586
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	2,45,90,999	36,21,052	2,82,12,051
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601

		**********		----------	----------	----------
		TOTAL(MH)		2,45,90,999	36,26,035	2,82,17,034
		2235	200-OTHER PROGRAMMES	3,95,444	0	3,95,444
		**********		----------	----------	----------
		TOTAL(MH)		3,95,444	0	3,95,444
		**********		----------	----------	----------
		TOTAL(DDO)		2,49,86,443	36,26,035	2,86,12,478
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	104-TEACHERS AND OTHER	2,383	0	2,383

					SERVICES		
					109-GOVERNMENT	64,72,922	8,09,004
					SECONDARY		
					SCHOOLS		
					789-SPECIAL	2,600	0
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		

72,81,926

2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)			64,77,905	8,09,004
		**********		----------	----------	----------	----------
		TOTAL(DDO)				64,77,905	8,09,004
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,79,69,580	23,43,784
			**********		----------	----------	----------
			TOTAL(MH)			1,79,69,580	23,43,784

		2235	200-OTHER	2,22,025	0	2,22,025
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,22,025	0	2,22,025
	**********			----------	----------	----------
	TOTAL(DDO)			1,81,91,605	23,43,784	2,05,35,389
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,60,246	6,79,701	49,39,947
	SCHOOL, MANAKI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		42,60,246	6,79,701	49,39,947

			2235	200-OTHER	3,46,304	0
3,46,304						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		3,46,304	0
3,46,304						
		**********			----------	----------

	TOTAL(DDO)				46,06,550	6,79,701
52,86,251						
	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	2,383	0
2,383						
	SCHOOL, MANAKPUR			AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,49,638	13,79,358	1,11,28,996
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		97,54,621	13,79,358	1,11,33,979
				TOTAL(MH)			

	******************************			------------------	----------	----------
	TOTAL(DDO)			97,54,621	13,79,358	1,11,33,979
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	76,74,992	10,74,004	87,48,996
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

		**********		----------	----------	----------
		TOTAL(MH)		76,79,975	10,74,004	87,53,979
		2235	200-OTHER PROGRAMMES	3,82,898	0	3,82,898
		**********		----------	----------	----------
		TOTAL(MH)		3,82,898	0	3,82,898
		**********		----------	----------	----------
		TOTAL(DDO)		80,62,873	10,74,004	91,36,877
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	104-TEACHERS AND OTHER	2,382	0	2,382

SERVICES

109-GOVERNMENT 1,38,65,136 16,70,548
1,55,35,684

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

		**********		----------	----------	----------
		TOTAL(MH)		1,38,70,120	16,70,548	1,55,40,668
		2235	200-OTHER PROGRAMMES	5,44,157	0	5,44,157
		**********		----------	----------	----------
		TOTAL(MH)		5,44,157	0	5,44,157
		**********		----------	----------	----------
		TOTAL(DDO)		1,44,14,277	16,70,548	1,60,84,825
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA	2202	109-GOVERNMENT SECONDARY	70,32,575	10,88,302	81,20,877

SCHOOLS

		**********		----------	----------

		TOTAL(MH)		70,32,575	10,88,302
81,20,877					
----------		**********		----------	----------

		TOTAL(DDO)		70,32,575	10,88,302
81,20,877					
4,983	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0
1,42,70,321			109-GOVERNMENT SECONDARY SCHOOLS	1,24,59,527	18,10,794

		**********		----------	----------	
		TOTAL(MH)		1,24,64,510	18,10,794	1,42,75,304
	**********			----------	----------	
	TOTAL(DDO)			1,24,64,510	18,10,794	1,42,75,304
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	104-TEACHERS AND OTHER	1,931	0	1,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,91,693	13,03,186	1,08,94,879
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
		**********		**********	----------	----------	----------
				TOTAL(MH)	95,95,680	13,03,186	1,08,98,866
		**********		**********	----------	----------	----------
				TOTAL(DDO)	95,95,680	13,03,186	1,08,98,866

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	71,88,950	10,28,714	82,17,664
	SCHOOL, MATOI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		71,88,950	10,28,714	82,17,664
		2235	200-OTHER	24,173	0	24,173
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,173	0	24,173
	******************************			----------	----------	

82,41,837	TOTAL(DDO)			72,13,123	10,28,714	
2,382	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	
2,01,15,193			109-GOVERNMENT SECONDARY SCHOOLS	1,76,38,811	24,76,382	
2,602			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	TOTAL(MH)		1,76,38,811	24,81,366	2,01,20,177
(COLLEGES)							
		TOTAL(DDO)			1,76,38,811	24,81,366	2,01,20,177

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	104-TEACHERS AND OTHER SERVICES	10,000	0	10,000
			109-GOVERNMENT SECONDARY SCHOOLS	82,14,061	20,99,314	1,03,13,375
		**********		----------	----------	----------
		TOTAL(MH)		2,58,62,872	45,80,680	3,04,43,552
		**********		----------	----------	----------
	TOTAL(DDO)			2,58,62,872	45,80,680	3,04,43,552
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	104-TEACHERS AND OTHER	1,776	0	1,776

	SERVICES			
48,27,455	109-GOVERNMENT	42,92,434	5,35,021	
	SECONDARY SCHOOLS			
1,966	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,966	0	
	CASTES			
----------	**********	----------	----------	
48,31,197	TOTAL(MH)	42,96,176	5,35,021	
----------	**********	----------	----------	
48,31,197	TOTAL(DDO)	42,96,176	5,35,021	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	2,365	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,65,690	11,07,548	89,73,238

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
	**********			----------	----------	----------
	TOTAL(MH)			78,70,656	11,07,548	89,78,204
	**********			----------	----------	----------
	TOTAL(DDO)			78,70,656	11,07,548	89,78,204
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,51,705	11,91,700	91,43,405
	**********			----------	----------	----------

			TOTAL(MH)		79,51,705	11,91,700
91,43,405						
	**********			----------	----------	
	TOTAL(DDO)				79,51,705	11,91,700
91,43,405						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		46,62,497	7,02,656
53,65,153						
	SCHOOL, MUKARI		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
			TOTAL(MH)		46,62,497	7,02,656
53,65,153						
	**********			----------	----------	
	TOTAL(DDO)				46,62,497	7,02,656
53,65,153						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,476	0	21,476	
			109-GOVERNMENT SECONDARY SCHOOLS	28,06,410	4,06,952	32,13,362	
		**********		----------	----------	----------	
		TOTAL(MH)		28,27,886	4,06,952	32,34,838	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2235	200-OTHER PROGRAMMES	17,358	0	17,358
		**********		----------	----------	----------	----------
		TOTAL(MH)			17,358	0	17,358
		**********		----------	----------	----------	----------
		TOTAL(DDO)			28,45,244	4,06,952	32,52,196
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,91,548	17,78,530	1,50,70,078

		**********		----------	----------	----------
		TOTAL(MH)		1,32,91,548	17,78,530	1,50,70,078
		2235	200-OTHER	35,742	0	35,742
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		35,742	0	35,742
		**********		----------	----------	----------
		TOTAL(DDO)		1,33,27,290	17,78,530	1,51,05,820
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,491	2,492	4,983

	SCHOOL, NAHAL		AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	28,41,577	4,48,778	32,90,355
	**********		----------	----------	----------	----------
	TOTAL(MH)			28,44,068	4,51,270	32,95,338
	**********		----------	----------	----------	----------
	TOTAL(DDO)			28,44,068	4,51,270	32,95,338
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	109-GOVERNMENT SECONDARY	61,46,206	8,41,500	69,87,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		61,46,206	8,41,500	69,87,706
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2235	200-OTHER PROGRAMMES	5,184	0	5,184
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)		5,184	0
5,184						
	**********			----------	----------	
	TOTAL(DDO)				61,51,390	8,41,500
69,92,890						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,62,68,141	21,72,845
1,84,40,986						
	SCHOOL, NAMOL		SECONDARY			
	SCHOOLS					
	**********			----------	----------	
	TOTAL(MH)				1,62,68,141	21,72,845
1,84,40,986						
	2235	200-OTHER			1,78,091	0
1,78,091						
	PROGRAMMES					

		**********		----------	----------	----------
		TOTAL(MH)		1,78,091	0	1,78,091
	**********			----------	----------	----------
	TOTAL(DDO)			1,64,46,232	21,72,845	1,86,19,077
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		65,85,116	9,46,944	75,32,060
	**********			----------	----------	----------
	TOTAL(MH)			65,85,116	9,46,944	75,32,060
	2235	200-OTHER		28,400	0	28,400

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		28,400	0	28,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			66,13,516	9,46,944	75,60,460
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,71,681	5,99,436	48,71,117
	**********		----------	----------	----------	----------
	TOTAL(MH)			43,00,081	5,99,436	48,99,517
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,08,85,197	15,46,380	1,24,31,577
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	104-TEACHERS AND OTHER	1,931	0	1,931

	SERVICES			
1,11,63,262	109-GOVERNMENT SECONDARY SCHOOLS	98,11,520	13,51,742	
2,056	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	
----------	**********	----------	----------	----------
1,11,67,249	TOTAL(MH)	98,15,507	13,51,742	
----------	**********	----------	----------	----------
1,11,67,249	TOTAL(DDO)	98,15,507	13,51,742	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	104-TEACHERS AND OTHER SERVICES		2,372	0	2,372	
			109-GOVERNMENT SECONDARY SCHOOLS		1,22,62,426	23,48,066	1,46,10,492	
			789-SPECIAL COMPONENT PLAN		2,593	0	2,593	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,22,67,391 23,48,066 1,46,15,457

********** ---------- ----------

TOTAL(DDO) 1,22,67,391 23,48,066 1,46,15,457

PUBLIC INSTRUCTION S | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,18,00,484 | 14,44,824 | 1,32,45,308

********** ---------- ----------

			TOTAL(MH)	1,18,00,484	14,44,824	1,32,45,308
	**********			----------	----------	----------
	TOTAL(DDO)			1,18,00,484	14,44,824	1,32,45,308
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,77,219	7,57,658	59,34,877
			**********	----------	----------	----------
			TOTAL(MH)	51,77,219	7,57,658	59,34,877
	**********			----------	----------	----------
	TOTAL(DDO)			51,77,219	7,57,658	59,34,877

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	59,98,748	8,43,766	68,42,514
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********		----------	----------	----------
			TOTAL(MH)	60,03,713	8,43,766	68,47,479

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			60,03,713	8,43,766	68,47,479
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	109-GOVERNMENT SECONDARY	51,67,013	7,33,084	59,00,097

			SCHOOLS			
			789-SPECIAL	4,983	0	4,983
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				1,11,75,709	15,76,850	1,27,52,559
**********			----------	----------	----------	----------
TOTAL(DDO)				1,11,75,709	15,76,850	1,27,52,559
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES		2,373	0	2,373

62,39,994	109-GOVERNMENT SECONDARY SCHOOLS	55,21,458	7,18,536
2,592	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0
----------	**********	----------	----------
62,44,959	TOTAL(MH)	55,26,423	7,18,536
----------	**********	----------	----------
62,44,959	TOTAL(DDO)	55,26,423	7,18,536

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,60,492	18,28,076	1,31,88,568	
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,13,60,492	18,28,076	1,31,88,568
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2235	200-OTHER PROGRAMMES	25,684	0	25,684

S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		1,13,86,176	18,28,076	
1,32,14,252						
		**********		----------	----------	

	TOTAL(DDO)			1,13,86,176	18,28,076	
1,32,14,252						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	
2,374						
	SCHOOL, PANJAUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	17,34,563	2,71,792	
20,06,355						
			SECONDARY			
			SCHOOLS			

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
**********				----------	----------	----------
TOTAL(MH)				17,39,528	2,71,792	20,11,320
**********				----------	----------	----------
TOTAL(DDO)				17,39,528	2,71,792	20,11,320
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,79,16,571	23,71,899	2,02,88,470

			**********		----------	----------	----------
			TOTAL(MH)		1,79,16,571	23,71,899	2,02,88,470
			**********		----------	----------	----------
			TOTAL(DDO)		1,79,16,571	23,71,899	2,02,88,470
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,08,392	8,90,348	71,98,740
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
		**********		TOTAL(MH)	63,13,375	8,90,348	72,03,723
		**********		TOTAL(DDO)	63,13,375	8,90,348	72,03,723

	HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,52,169	9,13,230	69,65,399
		**********		----------	----------	----------
		TOTAL(MH)		60,52,169	9,13,230	69,65,399
		2235	200-OTHER PROGRAMMES	2,20,146	0	2,20,146
		**********		----------	----------	----------
		TOTAL(MH)		2,20,146	0	2,20,146
	**********			----------	----------	----------

	TOTAL(DDO)			62,72,315	9,13,230	71,85,545
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,58,826	3,45,083	28,03,909
	**********		----------	----------	----------	----------
	TOTAL(MH)			24,58,826	3,45,083	28,03,909
	**********		----------	----------	----------	----------
	TOTAL(DDO)			24,58,826	3,45,083	28,03,909
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	104-TEACHERS AND OTHER	2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,10,392	17,61,277	1,51,71,669
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
(COLLEGES)							

		**********		----------	----------	----------
		TOTAL(MH)		1,34,15,376	17,61,277	1,51,76,653
	**********			----------	----------	----------
	TOTAL(DDO)			1,34,15,376	17,61,277	1,51,76,653
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,22,75,836	0	1,22,75,836
			104-INSPECTION AND OTHER SERVICES	1,20,256	0	1,20,256
			104-TEACHERS	2,380	0	2,380
			109-GOVERNMENT	74,37,118	10,42,510	84,79,628

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			1,98,38,190	10,42,510	2,08,80,700
	**********			----------	----------	----------
	TOTAL(DDO)			1,98,38,190	10,42,510	2,08,80,700
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
	SCHOOL, RAJPURA		AND OTHER			

SERVICES

109-GOVERNMENT 70,24,927 9,97,562 80,22,489

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		70,29,908	9,97,562	80,27,470
	**********			----------	----------	----------
	TOTAL(DDO)			70,29,908	9,97,562	80,27,470
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	83,28,143	11,53,612	94,81,755
			789-SPECIAL	2,602	0	2,602

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		83,33,127	11,53,612	94,86,739
		**********		----------	----------	
	TOTAL(DDO)			83,33,127	11,53,612	94,86,739
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,20,99,718	17,23,638	1,38,23,356
	SCHOOL, RAM GARH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,20,99,718	17,23,638	

							1,38,23,356
			2235	200-OTHER	23,925	0	23,925
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		23,925	0	23,925
			**********		----------	----------	----------
		TOTAL(DDO)			1,21,23,643	17,23,638	1,38,47,281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 64,34,781 | 9,44,652 | 73,79,433

****

TOTAL(MH) | 64,34,781 | 9,44,652 | 73,79,433

2235 | 200-OTHER PROGRAMMES | 46,800 | 0 | 46,800

****

TOTAL(MH) | 46,800 | 0 | 46,800

	**********			----------	----------	----------
	TOTAL(DDO)			64,81,581	9,44,652	74,26,233
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,60,636	10,55,218	87,15,854
		**********		----------	----------	----------
		TOTAL(MH)		76,60,636	10,55,218	87,15,854
	**********			----------	----------	----------
	TOTAL(DDO)			76,60,636	10,55,218	87,15,854
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	23,63,961	0	

				23,63,961
	SCHOOL, RULDU WALA	PRIMARY SCHOOLS		
		104-INSPECTION	12,330	0
12,330				
		104-TEACHERS AND OTHER SERVICES	2,380	1,930
4,310				
		109-GOVERNMENT SECONDARY SCHOOLS	1,46,23,101	10,24,405
1,56,47,506				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
2,600				
	**********	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,70,04,372	10,26,335	1,80,30,707
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			1,70,04,372	10,26,335	1,80,30,707

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	62,70,617	9,33,418	72,04,035
		**********		----------	----------	----------
		TOTAL(MH)		2,32,79,972	19,59,753	2,52,39,725
		**********		----------	----------	----------
	TOTAL(DDO)			2,32,79,972	19,59,753	2,52,39,725
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	109-GOVERNMENT SECONDARY	1,32,06,811	17,85,330	1,49,92,141

		SCHOOLS				
		789-SPECIAL		5,000	0	5,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	----------
	TOTAL(MH)			1,32,11,811	17,85,330	1,49,97,141
	**********			----------	----------	----------
	TOTAL(DDO)			1,32,11,811	17,85,330	1,49,97,141
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	104-TEACHERS AND OTHER	2,382	0	2,382

SERVICES

109-GOVERNMENT 1,09,79,019 16,49,530 1,26,28,549

SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

			**********		----------	----------
			TOTAL(MH)		1,09,84,003	16,49,530
		**********			----------	----------
		TOTAL(DDO)			1,09,84,003	16,49,530
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	104-TEACHERS AND OTHER SERVICES		5,000	0
			109-GOVERNMENT SECONDARY SCHOOLS		66,98,909	9,31,552
			**********		----------	----------
			TOTAL(MH)		67,03,909	9,31,552

			**********		----------	----------
			TOTAL(MH)		1,09,84,003	16,49,530
		**********			----------	----------
		TOTAL(DDO)			1,09,84,003	16,49,530
5,000	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	104-TEACHERS AND OTHER SERVICES		5,000	0
76,30,461			109-GOVERNMENT SECONDARY SCHOOLS		66,98,909	9,31,552
			**********		----------	----------
			TOTAL(MH)		67,03,909	9,31,552

76,35,461						
	******************************			------------------	---------------	

	TOTAL(DDO)			67,03,909	9,31,552	
76,35,461						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	
2,383						
	SCHOOL, SAINFAL PUR		AND OTHER			
			SERVICES			
1,14,91,164			109-GOVERNMENT	1,01,65,722	13,25,442	
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			

				CASTES			
**********					----------	----------	----------
TOTAL(MH)					1,01,70,705	13,25,442	1,14,96,147
2235		200-OTHER			87,752	0	87,752
				PROGRAMMES			
**********					----------	----------	----------
TOTAL(MH)					87,752	0	87,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC DIRECTOR, PUBLIC **********

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 1,02,58,457 13,25,442 1,15,83,899

HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI 2202 109-GOVERNMENT SECONDARY SCHOOLS 1,28,54,801 18,33,162 1,46,87,963

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TOTAL(MH) 1,29,42,553 18,33,162 1,47,75,715

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	TOTAL(DDO)			2,31,13,258	31,58,604	2,62,71,862
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	71,60,246	13,25,390	84,85,636
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

		**********		----------	----------	----------
		TOTAL(MH)			71,65,229	13,25,390
84,90,619						
		2235	200-OTHER PROGRAMMES		30,714	0
30,714						
		**********		----------	----------	----------
		TOTAL(MH)			30,714	0
30,714						
		******************************		----------	----------	----------
		TOTAL(DDO)			71,95,943	13,25,390
85,21,333						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	104-TEACHERS AND OTHER SERVICES		596	596
1,192						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202 SECONDARY SCHOOLS	109-GOVERNMENT	92,91,741	14,17,377	1,07,09,118
S (COLLEGES)				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,304	0	1,304

		**********		----------	----------	----------
		TOTAL(MH)			92,93,641	14,17,973
2235	200-OTHER				4,51,596	0
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			4,51,596	0
		**********		----------	----------	----------
		TOTAL(DDO)			97,45,237	14,17,973
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		79,18,061	11,34,072
	SCHOOL, SANG DESIAN		SECONDARY			

4,51,596						
4,51,596						
1,07,11,614						
1,11,63,210						
90,52,133						

			SCHOOLS			
			789-SPECIAL	1,246	3,737	4,983
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	79,19,307	11,37,809	90,57,116
**********				----------	----------	----------
			TOTAL(DDO)	79,19,307	11,37,809	90,57,116
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	104-INSPECTION	8,964	0	8,964

				109-GOVERNMENT	1,00,32,524	15,45,940
1,15,78,464						
				SECONDARY		
				SCHOOLS		
			**********	----------	----------	----------

				TOTAL(MH)	1,00,41,488	15,45,940
1,15,87,428						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2235	200-OTHER PROGRAMMES	32,000	0	32,000

(COLLEGES)

		**********		----------	----------	
		TOTAL(MH)		32,000	0	32,000
		**********		----------	----------	
		TOTAL(DDO)		1,00,73,488	15,45,940	1,16,19,428
2,374	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
56,12,538			109-GOVERNMENT SECONDARY SCHOOLS	48,12,466	8,00,072	56,12,538

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
**********				----------	----------	----------
	TOTAL(MH)			48,17,431	8,00,072	56,17,503
**********				----------	----------	----------
	TOTAL(DDO)			48,17,431	8,00,072	56,17,503
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,98,218	16,07,360	1,27,05,578

			**********		----------	----------	
			TOTAL(MH)		1,10,98,218	16,07,360	1,27,05,578
			**********		----------	----------	
			TOTAL(DDO)		1,10,98,218	16,07,360	1,27,05,578
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	104-TEACHERS AND OTHER SERVICES		5,000	0	5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	52,39,351	7,36,326	59,75,677
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEHJRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		52,44,351	7,36,326	59,80,677
			2235	200-OTHER	21,016	0	21,016
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		21,016	0	21,016

**********				----------	----------	----------
TOTAL(DDO)				52,65,367	7,36,326	60,01,693
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	104-TEACHERS AND OTHER SERVICES		1,192	0	1,192
		109-GOVERNMENT SECONDARY SCHOOLS		48,28,159	6,79,906	55,08,065
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,301	0	1,301
	**********			----------	----------	----------

			TOTAL(MH)	48,30,652	6,79,906	55,10,558
	**********			----------	----------	----------
	TOTAL(DDO)			48,30,652	6,79,906	55,10,558
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHADIHARI-RAIDHARANA	2235	200-OTHER PROGRAMMES	18,310	0	18,310
			**********	----------	----------	----------
			TOTAL(MH)	18,310	0	18,310
	**********			----------	----------	----------
	TOTAL(DDO)			18,310	0	18,310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	46,01,615	6,81,980	52,83,595
		**********			----------	----------	----------

			TOTAL(MH)	46,02,861	6,81,980	52,84,841
	**********			----------	----------	----------
	TOTAL(DDO)			46,02,861	6,81,980	52,84,841
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,59,345	17,38,183	1,35,97,528
			**********	----------	----------	----------
			TOTAL(MH)	1,18,59,345	17,38,183	1,35,97,528
	**********			----------	----------	----------
	TOTAL(DDO)			1,18,59,345	17,38,183	1,35,97,528

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,00,89,047	14,94,198	1,15,83,245
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	1,00,94,028	14,94,198	1,15,88,226

		2235	200-OTHER	10,552	0	10,552
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		10,552	0	10,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)						
1,15,98,778	TOTAL(DDO)			1,01,04,580	14,94,198	
2,491	HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	
47,50,649			109-GOVERNMENT SECONDARY SCHOOLS	42,45,567	5,05,082	
----------		**********	----------	----------	----------	
47,63,692	TOTAL(MH)			42,58,610	5,05,082	
----------	**********		----------	----------	----------	

	TOTAL(DDO)			1,43,52,638	19,99,280	1,63,51,918
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	105-TEACHERS TRAINING	99,580	0	99,580
			109-GOVERNMENT SECONDARY SCHOOLS	1,28,68,696	17,92,153	1,46,60,849
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,29,68,276	17,92,153	1,47,60,429
		2235	200-OTHER PROGRAMMES	95,297	0	95,297
	**********		----------	----------	----------	----------

		TOTAL(MH)		95,297	0	95,297
	**********			----------	----------	----------
	TOTAL(DDO)			1,30,63,573	17,92,153	1,48,55,726
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,60,981	0	15,60,981
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		15,60,981	0	15,60,981
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	**********					
		TOTAL(DDO)			15,60,981	0	15,60,981
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,330	0	58,330
			**********				

			TOTAL(MH)	16,19,311	0	16,19,311
	**********			----------	----------	
	TOTAL(DDO)			16,19,311	0	16,19,311
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
			109-GOVERNMENT SECONDARY SCHOOLS	18,11,038	1,96,876	20,07,914
	**********			----------	----------	
	TOTAL(MH)			18,16,038	1,96,876	20,12,914

	**********			----------	----------	----------
	TOTAL(DDO)			18,16,038	1,96,876	20,12,914
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
		**********		----------	----------	----------
		TOTAL(MH)		35,400	0	35,400
	**********			----------	----------	----------
	TOTAL(DDO)			35,400	0	35,400
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	5,000	0	

5,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, TALLEWAL		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,44,235	12,65,804	1,06,10,039
			**********		----------	----------	----------
			TOTAL(MH)		93,49,235	12,65,804	1,06,15,039

	2235	200-OTHER	23,053	0	23,053
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		23,053	0	23,053
	**********		----------	----------	----------
	TOTAL(DDO)		93,72,288	12,65,804	1,06,38,092
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,98,024	27,30,514	1,36,28,538
	**********		----------	----------	----------

			TOTAL(MH)	1,08,98,024	27,30,514	1,36,28,538
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,98,024	27,30,514	1,36,28,538
	HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	35,84,025	4,85,812	40,69,837
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,591	0	2,591

CASTES

**********		----------	----------
TOTAL(MH)		35,88,990	4,85,812

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			35,88,990	4,85,812	40,74,802

(COLLEGES)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, THALES	2235	200-OTHER PROGRAMMES	11,000	0	11,000
	**********		----------	----------	----------	
	TOTAL(MH)			35,99,990	4,85,812	40,85,802
	**********		----------	----------	----------	
	TOTAL(DDO)			35,99,990	4,85,812	40,85,802
	HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383

	109-GOVERNMENT SECONDARY SCHOOLS	66,85,626	9,92,432	76,78,058
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------	----------
	TOTAL(MH)	66,90,609	9,92,432	76,83,041
**********	----------	----------	----------	----------
	TOTAL(DDO)	66,90,609	9,92,432	76,83,041

		HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383	
				109-GOVERNMENT SECONDARY SCHOOLS	41,32,014	5,76,892	47,08,906	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		41,36,997	5,76,892	47,13,889
		******************************					
		TOTAL(DDO)			41,36,997	5,76,892	47,13,889
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY	1,48,79,694	20,43,500	1,69,23,194

	SCHOOLS					
	789-SPECIAL			2,602	0	2,602
	COMPONENT PLAN					
	FOR SCHEDULED					
	CASTES					
**********				----------	----------	----------
	TOTAL(MH)			1,48,84,678	20,43,500	1,69,28,178
**********				----------	----------	----------
	TOTAL(DDO)			1,48,84,678	20,43,500	1,69,28,178
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	200-OTHER PROGRAMMES	85,295	0	85,295

		**********		----------	----------	----------
		TOTAL(MH)			85,295	0
85,295						
		**********		----------	----------	----------
		TOTAL(DDO)			85,295	0
85,295						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	104-TEACHERS AND OTHER SERVICES		1,246	0
1,246						
			109-GOVERNMENT SECONDARY SCHOOLS	63,59,371	10,91,221	
74,50,592						
		**********		----------	----------	----------

		TOTAL(MH)			63,60,617	10,91,221	74,51,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			63,60,617	10,91,221	74,51,838

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	78,08,961	11,66,248	89,75,209
	SCHOOL, VAZID-KAI-KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	1,41,69,578	22,57,469	1,64,27,047
		2235	200-OTHER	12,886	0	12,886
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	12,886	0	12,886
		**********		----------	----------	----------
	TOTAL(DDO)			1,41,82,464	22,57,469	1,64,39,933

	HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,30,287	14,95,080	1,19,25,367
	**********		TOTAL(MH)	1,04,30,287	14,95,080	1,19,25,367
	**********		TOTAL(DDO)	1,04,30,287	14,95,080	1,19,25,367
	HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

				109-GOVERNMENT SECONDARY SCHOOLS	1,74,50,913	24,73,360	1,99,24,273
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,74,55,894	24,73,360	1,99,29,254

		******************************			------------------	---------------	-----------------
		TOTAL(DDO)			1,74,55,894	24,73,360	1,99,29,254
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,73,04,657	25,19,312	1,98,23,969
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,591	0	2,591

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,73,09,622	25,19,312	1,98,28,934
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,73,09,622	25,19,312	1,98,28,934
76,14,303	HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,14,303	0	76,14,303
		**********		----------	----------	----------
		TOTAL(MH)		76,14,303	0	76,14,303

	**********				----------	----------	
	TOTAL(DDO)				76,14,303	0	76,14,303
	HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,38,10,298	19,64,264	1,57,74,562
	**********				----------	----------	
	TOTAL(MH)				1,38,10,298	19,64,264	1,57,74,562

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,38,10,298	19,64,264	1,57,74,562
		HEADMASTER,GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,59,973	1,99,198	15,59,171
		**********					
		TOTAL(MH)			1,51,70,271	21,63,462	

1,73,33,733						
	******************************			------------------	----------	

	TOTAL(DDO)			1,51,70,271	21,63,462	
1,73,33,733						
	HEADMASTER,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	
2,381						
	SECONDARY SCHOOL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	3,23,14,971	43,52,893	
3,66,67,864						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			

		CASTES				
**********				----------	----------	----------
TOTAL(MH)				3,23,19,952	43,52,893	3,66,72,845
2235		200-OTHER		17,720	0	17,720
		PROGRAMMES				
**********				----------	----------	----------
TOTAL(MH)				17,720	0	17,720
**********				----------	----------	----------
TOTAL(DDO)				3,23,37,672	43,52,893	3,66,90,565
	HEADMASTER,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381

SECONDARY SCHOOL, AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,59,87,564	38,12,511	2,98,00,075
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

**********		----------	----------	----------
TOTAL(MH)		2,59,92,545	38,12,511	2,98,05,056
2235	200-OTHER	2,55,905	0	2,55,905

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,55,905	0	2,55,905
**********		----------	----------	----------
TOTAL(DDO)		2,62,48,450	38,12,511	3,00,60,961

	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,59,437	28,39,910	2,22,99,347
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,696	0	2,696
		**********		----------	----------	----------
		TOTAL(MH)		1,94,62,133	28,39,910	2,23,02,043
		2235	200-OTHER PROGRAMMES	39,250	0	39,250
		**********		----------	----------	----------
		TOTAL(MH)		39,250	0	39,250

		**********			----------	----------	----------
		TOTAL(DDO)			1,95,01,383	28,39,910	2,23,41,293
		HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,11,473	11,38,241	88,49,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, HARDO FANDE		SECONDARY SCHOOLS			
			**********		----------	----------	

				TOTAL(MH)	77,11,473	11,38,241	88,49,714
		**********			----------	----------	
		TOTAL(DDO)			77,11,473	11,38,241	88,49,714
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,09,600	28,47,950	2,21,57,550
S							
(COLLEGES)							
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246

**********		----------	----------	----------
TOTAL(MH)		1,93,10,846	28,47,950	2,21,58,796
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	1,09,104	1,14,765	2,23,869
**********		----------	----------	----------
TOTAL(MH)		1,19,104	1,14,765	2,33,869

	******************************				-------------------	---------------	

	TOTAL(DDO)				1,94,29,950	29,62,715	
2,23,92,665							
	HEADMASTER,GOVERNMENT SR. SEC.	2202	104-TEACHERS		0	2,382	
2,382							
	SCHOOL, KOTHALA		AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,31,21,064	18,03,860	
1,49,24,924							
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		0	2,601	
2,601							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		1,31,21,064	18,08,843	1,49,29,907
			**********		----------	----------	
			TOTAL(DDO)		1,31,21,064	18,08,843	1,49,29,907
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MULANPUR	(B) 2202	109-GOVERNMENT SECONDARY SCHOOLS	7,11,193	0	7,11,193

(COLLEGES)						
		**********	----------	----------	----------	----------
		TOTAL(MH)		7,11,193	0	7,11,193
		**********	----------	----------	----------	----------
		TOTAL(DDO)		7,11,193	0	7,11,193
	HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	104-TEACHERS AND OTHER SERVICES	4,353	0	4,353
			109-GOVERNMENT SECONDARY SCHOOLS	3,47,17,110	81,85,114	4,29,02,224

			789-SPECIAL	3,175	0	3,175
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,47,24,638	81,85,114	4,29,09,752
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,47,24,638	81,85,114	4,29,09,752
	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	17,42,125	0	17,42,125
	BALAUNGI		PRIMARY SCHOOLS			
			104-TEACHERS	14,424	1,949	16,373
			AND OTHER			

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,13,44,924	1,41,04,458	12,54,49,382
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	18,17,58,500	2,075	18,17,60,575

CASTES

		**********		----------	----------
		TOTAL(MH)		29,48,59,973	1,41,08,482
		**********		----------	----------
		TOTAL(DDO)		29,48,59,973	1,41,08,482
	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	455	1,949
2,404	BATTA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,23,22,286	18,61,378
1,41,83,664			SECONDARY		
			SCHOOLS		

30,89,68,455

30,89,68,455

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,33,60,550	4,150
13,33,64,700					
			**********	----------	----------

14,75,50,768			TOTAL(MH)	14,56,83,291	18,67,477
			**********	----------	----------

14,75,50,768			TOTAL(DDO)	14,56,83,291	18,67,477
2,404	HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH	2202	104-TEACHERS AND OTHER SERVICES	1,405	999
1,55,58,888			109-GOVERNMENT	1,37,46,591	18,12,297

SECONDARY

SCHOOLS

789-SPECIAL 2,625 0
2,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,37,50,621	18,13,296	1,55,63,917

		******************************			------------------	----------	----------
		TOTAL(DDO)			1,37,50,621	18,13,296	1,55,63,917
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL DAUN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,79,36,728	21,53,232	2,00,89,960
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	0	2,625

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,79,41,757	21,53,232	2,00,94,989
		**********		----------	----------	----------
		**********		----------	----------	----------
	TOTAL(DDO)			1,79,41,757	21,53,232	2,00,94,989
	HEADMASTER,GOVT HIGH SCHOOL JAWAHARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,92,26,789	28,16,468	2,20,43,257
		**********		----------	----------	----------
		TOTAL(MH)		1,92,26,789	28,16,468	2,20,43,257

	**********			----------	----------	----------
	TOTAL(DDO)			1,92,26,789	28,16,468	2,20,43,257
	HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,68,27,490	15,52,844	1,83,80,334
			789-SPECIAL	2,625	0	2,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		1,68,32,519	15,52,844	1,83,85,363
		**********			1,68,32,519	15,52,844	1,83,85,363
		TOTAL(DDO)			1,68,32,519	15,52,844	1,83,85,363
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL LANDRAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

(COLLEGES)				
	109-GOVERNMENT SECONDARY SCHOOLS	2,36,32,943	32,64,045	2,68,96,988
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********	----------	----------	----------
	TOTAL(MH)	2,36,37,972	32,64,045	2,69,02,017
	**********	----------	----------	----------
	TOTAL(DDO)	2,36,37,972	32,64,045	2,69,02,017

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	52,40,756	6,68,708	59,09,464
	MAJAT		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		52,40,756	6,68,708	59,09,464
		**********	----------	----------	----------	----------
	TOTAL(DDO)			52,40,756	6,68,708	59,09,464
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,94,81,526	27,31,416	2,22,12,942
	MAULI BAIDWAN		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------

TOTAL(MH) 1,94,81,526 27,31,416 2,22,12,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********	**********	**********			----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,94,81,526	27,31,416	2,22,12,942

	HEADMASTER,GOVT HIGH SCHOOL NAYA GAON	2202	104-TEACHERS AND OTHER SERVICES	1,949	0	1,949
			109-GOVERNMENT SECONDARY SCHOOLS	1,52,79,814	15,79,586	1,68,59,400
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,075	0	2,075
		**********		----------	----------	----------
			TOTAL(MH)	3,47,65,364	43,11,002	3,90,76,366

**********				----------	----------	----------
TOTAL(DDO)				3,47,65,364	43,11,002	3,90,76,366
HEADMASTER,GOVT HIGH SCHOOL PARACHH	2202	104-TEACHERS AND OTHER SERVICES		1,949	0	1,949
		109-GOVERNMENT SECONDARY SCHOOLS		97,43,601	13,92,460	1,11,36,061
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,075	0	2,075
**********				----------	----------	----------

			TOTAL(MH)		97,47,625	13,92,460

1,11,40,085

	**********				----------	----------

	TOTAL(DDO)				97,47,625	13,92,460

1,11,40,085

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

(COLLEGES)				
1,22,27,252	109-GOVERNMENT SECONDARY SCHOOLS		1,06,17,608	16,09,644
2,625	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,625	0
----------	**********	----------	----------	----------
1,22,32,281		TOTAL(MH)	1,06,22,637	16,09,644
----------	**********	----------	----------	----------
1,22,32,281		TOTAL(DDO)	1,06,22,637	16,09,644

	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	1,949	1,949
	PHASE XI MOHALI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,92,73,686	40,47,262	3,33,20,948
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,075	2,075
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	2,92,73,686	40,51,286	3,33,24,972

	**********			----------	----------	----------
	TOTAL(DDO)			2,92,73,686	40,51,286	3,33,24,972
	HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,46,896	16,49,774	86,96,670
			**********	----------	----------	----------
			TOTAL(MH)	70,46,896	16,49,774	86,96,670
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			70,46,896	16,49,774	86,96,670
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL RURKEE PUKHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,84,321	7,99,322	57,83,643
		**********			----------	----------	----------
		TOTAL(MH)			1,20,31,217	24,49,096	1,44,80,313
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,31,217	24,49,096	1,44,80,313

	HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	104-TEACHERS AND OTHER SERVICES	1,782	0	1,782
			109-GOVERNMENT SECONDARY SCHOOLS	82,38,490	11,67,264	94,05,754
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,811	0	1,811
		**********		----------	----------	----------
			TOTAL(MH)	82,42,083	11,67,264	94,09,347

		2235	200-OTHER	58,703	0	58,703
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		58,703	0	58,703
	**********			----------	----------	----------
	TOTAL(DDO)			83,00,786	11,67,264	94,68,050
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,078	0	1,078
	GOBINDPURA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	52,38,104	7,29,720	59,67,824
			SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
		**********		TOTAL(MH)	52,39,831	7,29,720	59,69,551

**********				----------	----------	----------
TOTAL(DDO)				52,39,831	7,29,720	59,69,551
HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	104-TEACHERS AND OTHER SERVICES		594	0	594
		109-GOVERNMENT SECONDARY SCHOOLS		62,03,125	8,23,401	70,26,526
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		649	0	649
**********				----------	----------	----------

			TOTAL(MH)		62,04,368	8,23,401
70,27,769						
	**********				----------	----------
	TOTAL(DDO)				62,04,368	8,23,401
70,27,769						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS		1,788	0
1,788						
	MAKHA CHEHLAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT		86,96,985	11,81,526
98,78,511						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL		1,953	0
1,953						
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

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TOTAL(MH)		87,00,726	11,81,526
2235	200-OTHER	4,47,388	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------

				TOTAL(MH)	4,47,388	0	4,47,388
		**********		----------	----------		
		TOTAL(DDO)			91,48,114	11,81,526	1,03,29,640
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	104-TEACHERS AND OTHER SERVICES	9,837	0	9,837
				109-GOVERNMENT SECONDARY SCHOOLS	2,84,36,008	42,73,852	3,27,09,860
				789-SPECIAL COMPONENT PLAN	2,440	0	2,440

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

			TOTAL(MH)	2,84,48,285	42,73,852	
3,27,22,137						
		**********		----------	----------	

		TOTAL(DDO)		2,84,48,285	42,73,852	
3,27,22,137						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	
1,188	SADE WALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	75,22,066	10,44,142	
85,66,208			SECONDARY			

SCHOOLS

789-SPECIAL 1,298 0
1,298

COMPONENT PLAN

FOR SCHEDULED

CASTES

85,68,694

********** ---------- ----------

TOTAL(MH) 75,24,552 10,44,142

2235 200-OTHER 2,06,858 0
2,06,858

PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	TOTAL(MH)		2,06,858	0	2,06,858
		**********			----------	----------	----------
		TOTAL(DDO)			77,31,410	10,44,142	87,75,552
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983

		109-GOVERNMENT	1,48,90,716	21,44,375	1,70,35,091
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,51,02,557	21,44,375	1,72,46,932
	2235	200-OTHER	2,46,978	0	2,46,978
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,46,978	0	2,46,978
**********			----------	----------	----------

	TOTAL(DDO)			2,28,74,087	31,88,517	2,60,62,604
	HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,73,180	6,27,812	50,00,992
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
		**********	----------	----------	----------	----------
	TOTAL(MH)			43,74,425	6,27,812	50,02,237
	**********		----------	----------	----------	----------
	TOTAL(DDO)			43,74,425	6,27,812	50,02,237

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,17,439	9,56,000	73,73,439
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983

		**********		----------	----------	
		TOTAL(MH)		64,22,422	9,56,000	73,78,422
		**********		----------	----------	
		TOTAL(DDO)		64,22,422	9,56,000	73,78,422
2,381	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	
1,13,96,735			109-GOVERNMENT SECONDARY SCHOOLS	1,00,40,733	13,56,002	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	1,00,45,714	13,56,002	1,14,01,716
		**********		----------	----------	----------
			TOTAL(DDO)	1,00,45,714	13,56,002	1,14,01,716
	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,28,836	18,80,128	1,50,08,964
		**********		----------	----------	----------

		TOTAL(MH)			1,31,28,836	18,80,128	1,50,08,964
		2235	200-OTHER		54,257	0	54,257
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			54,257	0	54,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	TOTAL(DDO)			1,31,83,093	18,80,128	1,50,63,221
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,56,831	19,51,293	1,62,08,124
		**********			----------	----------	----------
		TOTAL(MH)			1,43,11,088	19,51,293	1,62,62,381
		**********			----------	----------	----------
		TOTAL(DDO)			2,74,39,924	38,31,421	3,12,71,345

	HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	63,08,010	8,97,393	72,05,403
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	63,12,990	8,97,393	72,10,383

	******************************			------------------	----------	----------
	TOTAL(DDO)			63,12,990	8,97,393	72,10,383
	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	4,762	0	4,762
			109-GOVERNMENT SECONDARY SCHOOLS	8,13,01,936	1,16,62,278	9,29,64,214
			789-SPECIAL	5,200	0	5,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		8,13,11,898	1,16,62,278	9,29,74,176
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL	2235	200-OTHER PROGRAMMES	4,73,616	0	4,73,616
			**********				

			TOTAL(MH)		4,73,616	0	4,73,616
	**********			----------	----------	----------	----------
	TOTAL(DDO)				8,17,85,514	1,16,62,278	9,34,47,792
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,41,53,851	19,65,551	1,61,19,402
			**********		----------	----------	----------
			TOTAL(MH)		1,41,53,851	19,65,551	1,61,19,402
	**********			----------	----------	----------	----------
	TOTAL(DDO)				1,41,53,851	19,65,551	1,61,19,402

	HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,91,545	14,710	24,06,255
			104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	1,44,41,905	25,48,574	1,69,90,479
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		**********		----------	----------	----------

		TOTAL(MH)			1,68,37,435	25,63,284	1,94,00,719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	******************************			----------	----------	----------
		TOTAL(DDO)			1,68,37,435	25,63,284	1,94,00,719

	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1,33,80,607	18,56,926	1,52,37,533
	JHOKE HARI HAR		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,02,18,042	44,20,210	3,46,38,252
		**********	----------	----------	----------	----------
		TOTAL(DDO)		3,02,18,042	44,20,210	3,46,38,252
	HEADMASTER,GOVT. HIGH SCHOOL KOT	2202	104-TEACHERS	2,401	0	2,401
	KAROR KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	61,39,872	8,82,528	70,22,400

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			61,44,895	8,82,528	70,27,423
2235	200-OTHER		4,38,792	0	4,38,792
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			4,38,792	0	4,38,792

	******************************				------------------	---------------	

	TOTAL(DDO)				65,83,687	8,82,528	
74,66,215							
	HEADMASTER,GOVT. HIGH SCHOOL(G)	2202	101-GOVERNMENT		1,94,505	1,02,64,198	
1,04,58,703							
	BHAIRUPA		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL(G) BHAIRUPA	2202	104-TEACHERS AND OTHER	1,930	0	1,930

S	PUNJAB		SERVICES			
(COLLEGES)						
			109-GOVERNMENT	1,05,44,526	3,36,346	1,08,80,872
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,055	0	2,055
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,07,43,016	1,06,00,544	2,13,43,560
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,07,43,016	1,06,00,544	2,13,43,560

	HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,12,737	11,81,478	1,44,94,215
		**********	TOTAL(MH)	1,33,12,737	11,81,478	1,44,94,215
		2235	200-OTHER PROGRAMMES	12,184	0	12,184
		**********	TOTAL(MH)	12,184	0	12,184
	**********					

	TOTAL(DDO)			1,33,24,921	11,81,478	1,45,06,399
	HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,20,70,093	17,27,822	1,37,97,915
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,20,75,058	17,27,822	1,38,02,880
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,75,058	17,27,822	1,38,02,880
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

	109-GOVERNMENT SECONDARY SCHOOLS	63,17,606	8,35,422	71,53,028
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********	----------	----------	----------
	TOTAL(MH)	63,17,606	8,40,402	71,58,008
	**********	----------	----------	----------
	TOTAL(DDO)	63,17,606	8,40,402	71,58,008

	HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,22,460	15,31,802	1,21,54,262
		**********		----------	----------	----------
		TOTAL(MH)		1,06,22,460	15,31,802	1,21,54,262
		**********		----------	----------	----------
	TOTAL(DDO)			1,06,22,460	15,31,802	1,21,54,262
	HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,98,973	8,37,718	64,36,691
		**********		----------	----------	----------
		TOTAL(MH)		55,98,973	8,37,718	

64,36,691

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2235	200-OTHER PROGRAMMES	98,097	0	98,097
			**********		----------	----------	
			TOTAL(MH)		98,097	0	98,097

	**********			----------	----------	----------
	TOTAL(DDO)			56,97,070	8,37,718	65,34,788
	HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,07,959	10,38,388	81,46,347
	**********			----------	----------	----------
	TOTAL(MH)			71,07,959	10,38,388	81,46,347
		2235	200-OTHER PROGRAMMES	15,153	0	15,153
	**********			----------	----------	----------
	TOTAL(MH)			15,153	0	15,153

	******************************			------------------	----------	----------
	TOTAL(DDO)			71,23,112	10,38,388	81,61,500
	HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	101-GOVERNMENT PRIMARY SCHOOLS	98,69,833	0	98,69,833
			104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	92,55,398	9,06,678	1,01,62,076
			789-SPECIAL	2,600	0	

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,91,30,211 9,06,678

2,00,36,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,91,30,211	9,06,678	2,00,36,889

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,77,440	4,61,721	34,39,161
		**********	----------	----------	----------	
		TOTAL(MH)		2,21,07,651	13,68,399	2,34,76,050
		**********	----------	----------	----------	
	TOTAL(DDO)			2,21,07,651	13,68,399	2,34,76,050

	HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,66,654	12,04,767	1,00,71,421
		**********		----------	----------	----------
		TOTAL(MH)		88,66,654	12,04,767	1,00,71,421
		**********		----------	----------	----------
	TOTAL(DDO)			88,66,654	12,04,767	1,00,71,421
	HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,09,186	0	6,09,186
			104-TEACHERS AND OTHER SERVICES	1,930	0	1,930

		109-GOVERNMENT	1,90,97,638	33,58,361	2,24,55,999
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,97,08,754	33,58,361	2,30,67,115
	**********		----------	----------	----------
	TOTAL(DDO)		1,97,08,754	33,58,361	2,30,67,115
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	45,20,829	7,48,182	52,69,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BARMI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			45,20,829	7,48,182	52,69,011
		**********			----------	----------	----------
		TOTAL(DDO)			45,20,829	7,48,182	52,69,011
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BEER RAUNKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,05,865	0	10,05,865

(COLLEGES)						
		**********		----------	----------	
		TOTAL(MH)		10,05,865	0	10,05,865
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			10,05,865	0	10,05,865
	HEADMASTER,GOVT. HIGH SCHOOL, BEHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,28,800	0	2,28,800
		**********		----------	----------	
		TOTAL(MH)		2,28,800	0	2,28,800

	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,28,800	0	2,28,800
	HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,919	0	1,919
			109-GOVERNMENT SECONDARY SCHOOLS	91,93,710	12,87,380	1,04,81,090
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055

			**********		----------	----------	
			TOTAL(MH)		91,97,684	12,87,380	1,04,85,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			91,97,684	12,87,380	1,04,85,064

	HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
			109-GOVERNMENT SECONDARY SCHOOLS	1,00,61,688	13,98,203	1,14,59,891
----------		**********	----------	----------	----------	----------
			TOTAL(MH)	1,92,64,372	26,85,583	2,19,49,955
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,92,64,372	26,85,583	2,19,49,955
	HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,46,632	10,46,426	

86,93,058

BHADLA NIWAN SECONDARY

SCHOOLS

********** ---------- ----------

86,93,058

TOTAL(MH) 76,46,632 10,46,426

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86,93,058

********** ---------- ----------

86,93,058

TOTAL(DDO) 76,46,632 10,46,426

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 16,59,512 0

16,59,512

BHAINI CHUHAR SECONDARY

SCHOOLS

********** ---------- ----------

16,59,512

TOTAL(MH) 16,59,512 0

16,59,512

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	TOTAL(DDO)				16,59,512	0	
16,59,512							
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT		37,791	0	
37,791							
	BHAINI MEHRAJ		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2202	109-GOVERNMENT SECONDARY	4,70,776	0	4,70,776

S	PUNJAB			SCHOOLS		
(COLLEGES)						
			**********	----------	----------	----------
			TOTAL(MH)		5,08,567	0
5,08,567						
		**********		----------	----------	----------
		TOTAL(DDO)			5,08,567	0
5,08,567						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS		4,983	0
4,983						
	BHANDAL HIMAT		AND OTHER			
			SERVICES			
			109-GOVERNMENT		78,25,785	10,45,599
88,71,384						
			SECONDARY			
			SCHOOLS			

			**********	----------	----------	----------
			TOTAL(MH)	78,30,768	10,45,599	88,76,367
		**********		----------	----------	----------
			TOTAL(DDO)	78,30,768	10,45,599	88,76,367
2,401	HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	
30,02,380			109-GOVERNMENT SECONDARY SCHOOLS	27,44,840	2,57,540	

			789-SPECIAL	0	2,622	2,622
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	27,44,840	2,62,563	30,07,403
**********				----------	----------	----------
			TOTAL(DDO)	27,44,840	2,62,563	30,07,403
	HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	109-GOVERNMENT SECONDARY	1,72,10,891	24,05,334	1,96,16,225

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,94,726	0	1,94,726
		**********		TOTAL(MH)	1,74,05,617	24,05,334	1,98,10,951
		**********		TOTAL(DDO)	1,74,05,617	24,05,334	

1,98,10,951							
	HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	104-TEACHERS AND OTHER SERVICES	450	450	0	
82,55,586			109-GOVERNMENT SECONDARY SCHOOLS	81,64,886	81,65,336	90,700	
82,56,036		**********	TOTAL(MH)	----------	----------	----------	
82,56,036		**********	TOTAL(DDO)	----------	----------	----------	

	HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	84,774	0	84,774
			104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,76,34,926	21,45,148	1,97,80,074
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,145	3,145
		**********		----------	----------	----------

		TOTAL(MH)			1,77,19,700	21,50,673	1,98,70,373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,77,19,700	21,50,673	1,98,70,373

2,10,04,361	HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,83,40,767	26,63,594	
----------		**********	----------	----------	----------	
4,08,74,734		TOTAL(MH)		3,60,60,467	48,14,267	
----------		**********	----------	----------	----------	
4,08,74,734		TOTAL(DDO)		3,60,60,467	48,14,267	
2,380	HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	
1,38,58,636			109-GOVERNMENT	1,14,95,164	23,63,472	

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,15,00,144	23,63,472	1,38,63,616
		**********		----------	----------	----------
		TOTAL(DDO)		1,15,00,144	23,63,472	1,38,63,616
	HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	104-TEACHERS AND OTHER	450	0	450

					SERVICES		
					109-GOVERNMENT	1,32,11,699	14,35,112
					SECONDARY SCHOOLS		
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0

1,46,46,811

545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			1,32,12,694	14,35,112
			**********		----------	----------	----------
			TOTAL(DDO)			1,32,12,694	14,35,112
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	BIR RAOKE	HEADMASTER,GOVT. HIGH SCHOOL, PRIMARY SCHOOLS	2202	101-GOVERNMENT	6,594	0
					104-TEACHERS AND OTHER SERVICES	7,463	0

1,46,47,806

1,46,47,806

6,594

7,463

			109-GOVERNMENT SECONDARY SCHOOLS	61,03,464	9,09,118
70,12,582					
		**********	----------	----------	

		TOTAL(MH)		61,17,521	9,09,118
70,26,639					
	**********		----------	----------	

	TOTAL(DDO)			61,17,521	9,09,118
70,26,639					
	HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,720	0
3,720					
			105-TEACHERS TRAINING	1,36,816	0
1,36,816					

		109-GOVERNMENT		1,38,331	7,09,876
8,48,207					
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)			2,78,867	7,09,876
9,88,743					
	**********		----------	----------	

	TOTAL(DDO)			2,78,867	7,09,876
9,88,743					
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,585	0
15,585					
	BUKAN WALA		SECONDARY		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		15,585	0	15,585
		**********			----------	----------	----------
		TOTAL(DDO)			15,585	0	15,585
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,82,390	8,53,474	66,35,864

			(COLLEGES)			
		**********		----------	----------	----------
			TOTAL(MH)		57,82,390	8,53,474
66,35,864						
		2235	200-OTHER		37,915	0
37,915						
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)		37,915	0
37,915						
		**********		----------	----------	----------
			TOTAL(DDO)		58,20,305	8,53,474
66,73,779						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		84,50,495	14,72,964
99,23,459						

	BURJ RAKHIKA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		84,50,495	14,72,964	99,23,459
		**********		----------	----------	
		TOTAL(DDO)		84,50,495	14,72,964	99,23,459
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,30,207	6,17,860	44,48,067
	CHACHRARI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		38,30,207	6,17,860	44,48,067

			2235	200-OTHER		27,139	0	27,139
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		27,139	0	27,139
		******************************					
		TOTAL(DDO)			38,57,346	6,17,860	44,75,206

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0
				109-GOVERNMENT SECONDARY SCHOOLS	49,17,340	6,75,942
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
			**********	TOTAL(MH)	49,22,321	6,75,942

2,381	2,381	0
55,93,282		
2,600	2,600	0
55,98,263		

	******************************			------------------	---------------	

	TOTAL(DDO)			49,22,321	6,75,942	
55,98,263						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,382	0	
2,382						
	CHANGAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,76,01,772	24,17,640	
2,00,19,412						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,602	0	
2,602						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

**********					----------	----------	----------
TOTAL(MH)					1,76,06,756	24,17,640	2,00,24,396
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT				10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FUND			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2235	200-OTHER PROGRAMMES	2,05,326	0	2,05,326
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,15,326	0	2,15,326
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,78,22,082	24,17,640	2,02,39,722
		HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,63,806	12,66,026	1,01,29,832

		**********		----------	----------	----------
		TOTAL(MH)		88,63,806	12,66,026	1,01,29,832
	**********			----------	----------	----------
	TOTAL(DDO)			88,63,806	12,66,026	1,01,29,832
2,381	HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	
1,63,51,482			109-GOVERNMENT SECONDARY SCHOOLS	1,43,30,998	20,20,484	
2,600			789-SPECIAL	2,600	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		1,43,35,979	20,20,484	1,63,56,463
2235	200-OTHER	4,43,249	0	4,43,249

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		4,43,249	0	4,43,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,47,79,228	20,20,484	1,67,99,712
		HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,22,676	6,85,776	53,08,452
		**********					

			TOTAL(MH)	50,65,925	6,85,776	57,51,701
	**********			----------	----------	----------
	TOTAL(DDO)			1,94,01,904	27,06,260	2,21,08,164
	HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,37,843	0	69,37,843
			**********	----------	----------	----------
			TOTAL(MH)	69,37,843	0	69,37,843
	**********			----------	----------	----------
	TOTAL(DDO)			69,37,843	0	69,37,843

	HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,07,541	8,15,928	75,23,469
		**********	TOTAL(MH)	67,07,541	8,15,928	75,23,469
		**********				
	TOTAL(DDO)			67,07,541	8,15,928	75,23,469
	HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	2,04,400	2,04,400
			109-GOVERNMENT SECONDARY	1,05,26,866	22,07,000	1,27,33,866

					SCHOOLS			
					789-SPECIAL	545	0	545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,05,27,411	24,11,400	1,29,38,811

		**********			----------	----------	----------
		TOTAL(DDO)			1,05,27,411	24,11,400	1,29,38,811
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,91,810	2,45,758	16,37,568
		**********			----------	----------	----------
		TOTAL(MH)			13,91,810	2,45,758	16,37,568
		**********			----------	----------	----------
		TOTAL(DDO)			13,91,810	2,45,758	16,37,568

	HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,53,434	20,15,660	1,46,69,094
		**********		----------	----------	----------
		TOTAL(MH)		1,26,53,434	20,15,660	1,46,69,094
		**********		----------	----------	----------
	TOTAL(DDO)			1,26,53,434	20,15,660	1,46,69,094
	HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,67,996	20,95,646	1,69,63,642
		**********		----------	----------	----------
		TOTAL(MH)		1,48,67,996	20,95,646	

1,69,63,642

		2235	200-OTHER		3,16,948	0
3,16,948						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			3,16,948	0
3,16,948						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION PUNJAB (COLLEGES)	TOTAL(DDO)			1,51,84,944	20,95,646	1,72,80,590
		HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	88,87,828	13,47,416	1,02,35,244
		**********		----------	----------	----------	----------
		TOTAL(MH)			92,06,022	13,47,416	1,05,53,438

		2235	200-OTHER	70,453	0	70,453
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		70,453	0	70,453
	**********			----------	----------	----------
	TOTAL(DDO)			2,41,44,471	34,43,062	2,75,87,533
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,84,740	5,76,460	56,61,200
	DHUL KOT		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		50,84,740	5,76,460	

56,61,200					
	2235	200-OTHER	23,000	0	23,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		23,000	0	23,000
	**********		----------	----------	----------
	TOTAL(DDO)		51,07,740	5,76,460	56,84,200
	HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	109-GOVERNMENT SECONDARY	1,09,21,648	14,89,190	1,24,10,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,09,21,648	14,89,190	1,24,10,838
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,21,648	14,89,190	1,24,10,838
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,67,656	0	25,67,656

			(COLLEGES)		
		109-GOVERNMENT	97,26,433	13,29,829	1,10,56,262
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,22,94,089	13,29,829	1,36,23,918
	2235	200-OTHER	95,335	0	95,335
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	95,335	0	95,335
**********		----------	----------	----------	

1,37,19,253	TOTAL(DDO)			1,23,89,424	13,29,829	
45,799	HEADMASTER,GOVT. HIGH SCHOOL, DUGGAN	2235	200-OTHER PROGRAMMES	45,799	0	
45,799		**********	TOTAL(MH)	45,799	0	
45,799		**********	TOTAL(DDO)	45,799	0	
42,13,470	HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,07,542	6,05,928	

				789-SPECIAL		2,055	0	2,055
				COMPONENT PLAN				
				FOR SCHEDULED				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		36,09,597	6,05,928	42,15,525
		**********			----------	----------	----------

		TOTAL(DDO)			36,09,597	6,05,928	42,15,525
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,68,413	4,42,730	47,11,143
		**********		----------	----------		
		TOTAL(MH)			42,68,413	4,42,730	47,11,143
		**********		----------	----------		
		TOTAL(DDO)			42,68,413	4,42,730	47,11,143
		HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	104-TEACHERS AND OTHER	4,985	0	4,985

		SERVICES			
		109-GOVERNMENT	75,76,727	10,76,944	86,53,671
		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
	TOTAL(MH)		75,81,712	10,76,944	86,58,656
**********			----------	----------	----------
	TOTAL(DDO)		75,81,712	10,76,944	86,58,656
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,49,95,393	34,06,750	2,84,02,143
	GHUBAYA		SECONDARY		
			SCHOOLS		

			**********		----------	----------
			TOTAL(MH)		2,49,95,393	34,06,750
			2235	200-OTHER	15,595	0
				PROGRAMMES		
			**********		----------	----------
				TOTAL(MH)	15,595	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC INSTRUCTION (SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)		2,50,10,988	34,06,750	2,84,17,738
	HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,50,597	5,74,170	48,24,767
		**********		----------	----------	----------
		TOTAL(MH)		42,66,192	5,74,170	48,40,362
	**********			----------	----------	----------

	TOTAL(DDO)			2,92,61,585	39,80,920	3,32,42,505
	HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,188	594	1,782
			109-GOVERNMENT SECONDARY SCHOOLS	1,03,98,067	14,37,322	1,18,35,389
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	649	1,947
		**********		----------	----------	----------

			TOTAL(MH)	1,04,00,553	14,38,565	1,18,39,118
	**********			----------	----------	----------
	TOTAL(DDO)			1,04,00,553	14,38,565	1,18,39,118
	HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	60,60,968	9,28,476	69,89,444
			789-SPECIAL	2,622	0	2,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	60,65,991	9,28,476	69,94,467
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2235	200-OTHER PROGRAMMES	1,14,066	0	1,14,066

		**********		----------	----------	----------
		TOTAL(MH)		1,14,066	0	1,14,066
	**********			----------	----------	----------
	TOTAL(DDO)			61,80,057	9,28,476	71,08,533
	HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,80,584	9,37,269	78,17,853
		**********		----------	----------	----------
		TOTAL(MH)		68,80,584	9,37,269	78,17,853
	**********			----------	----------	----------

	TOTAL(DDO)			68,80,584	9,37,269	78,17,853
	HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,45,009	19,20,122	1,65,65,131
		**********		----------	----------	----------
	TOTAL(MH)			1,46,45,009	19,20,122	1,65,65,131
		2235	200-OTHER PROGRAMMES	1,45,865	0	1,45,865
		**********		----------	----------	----------
	TOTAL(MH)			1,45,865	0	1,45,865

		**********			----------	----------
		TOTAL(DDO)			1,47,90,874	19,20,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,12,952	10,21,624	79,34,576
		**********			----------	----------	
		TOTAL(MH)			69,12,952	10,21,624	

79,34,576						
		2235	200-OTHER	13,529	0	
13,529						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		13,529	0	
13,529						
		******************************		----------	----------	

		TOTAL(DDO)		69,26,481	10,21,624	
79,48,105						
	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	2,788	0	
2,788						
	JAHANGIR KEHRO		PROGRAMMES			
		**********		----------	----------	

			TOTAL(MH)	2,788	0	2,788
	**********			----------	----------	----------
	TOTAL(DDO)			2,788	0	2,788
	HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,15,979	9,35,074	73,51,053
			**********	----------	----------	----------
			TOTAL(MH)	64,15,979	9,35,074	73,51,053
	**********			----------	----------	----------
	TOTAL(DDO)			64,15,979	9,35,074	73,51,053

	HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES		1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS		1,77,97,528	29,97,790	2,07,95,318
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,77,99,458	29,97,790	

2,07,97,248

PUBLIC DIRECTOR, PUBLIC ********** ---------- ----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 1,77,99,458 29,97,790
2,07,97,248

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 1,80,38,239 22,81,150
2,03,19,389

KABOOL SHAH KHUMBA SECONDARY

SCHOOLS

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TOTAL(MH) 3,58,37,697 52,78,940
4,11,16,637

	******************************			------------------	----------	----------
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	TOTAL(DDO)			3,58,37,697	52,78,940	
4,11,16,637						
	HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	
2,380						
			109-GOVERNMENT SECONDARY SCHOOLS	1,04,61,039	14,16,176	
1,18,77,215						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
2,600						

	**********		----------	----------	----------
	TOTAL(MH)		1,04,66,019	14,16,176	1,18,82,195
2235	200-OTHER		1,59,001	0	1,59,001
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		1,59,001	0	1,59,001
	******************************		----------	----------	----------
	TOTAL(DDO)		1,06,25,020	14,16,176	1,20,41,196
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,21,195	7,47,098	60,68,293

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
		KHANDOOR		SECONDARY SCHOOLS			
			**********				
			TOTAL(MH)		53,21,195	7,47,098	60,68,293
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2235	200-OTHER PROGRAMMES	13,800	0	13,800

		**********		----------	----------	----------
		TOTAL(MH)		13,800	0	13,800
		**********		----------	----------	----------
	TOTAL(DDO)			53,34,995	7,47,098	60,82,093
	HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	99,91,964	0	99,91,964
			109-GOVERNMENT SECONDARY SCHOOLS	74,81,161	8,68,505	83,49,666
		**********		----------	----------	----------
		TOTAL(MH)		1,74,73,125	8,68,505	1,83,41,630

	**********			----------	----------	----------
	TOTAL(DDO)			1,74,73,125	8,68,505	1,83,41,630
	HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,04,67,452	15,19,996	1,19,87,448
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********		----------	----------

			TOTAL(MH)		1,04,72,433	15,19,996
1,19,92,429						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2235	200-OTHER PROGRAMMES	1,14,091	0	1,14,091
			**********		----------	----------	----------

			TOTAL(MH)	1,14,091	0	1,14,091
			**********	----------	----------	----------
	TOTAL(DDO)			1,05,86,524	15,19,996	1,21,06,520
	HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,07,558	13,78,332	1,04,85,890
			**********	----------	----------	----------
			TOTAL(MH)	91,07,558	13,78,332	1,04,85,890
			**********	----------	----------	----------
	TOTAL(DDO)			91,07,558	13,78,332	1,04,85,890

	HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0
2,381					
			109-GOVERNMENT SECONDARY SCHOOLS	1,54,82,418	21,35,342
1,76,17,760					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
2,600					
	**********		----------	----------	

	TOTAL(MH)			1,54,87,399	21,35,342
1,76,22,741					

			2235	200-OTHER	1,92,883	0	1,92,883
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,92,883	0	1,92,883
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,80,282	21,35,342	1,78,15,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	104-TEACHERS AND OTHER SERVICES	1,246	0
				109-GOVERNMENT SECONDARY SCHOOLS	80,86,521	13,44,895
			**********	----------	----------	----------
				TOTAL(MH)	82,80,650	13,44,895
			2235	200-OTHER PROGRAMMES	37,447	0
			**********	----------	----------	----------

1,246						
94,31,416						
96,25,545						
37,447						

			TOTAL(MH)	37,447	0	37,447
	**********			----------	----------	
	TOTAL(DDO)			2,38,05,496	34,80,237	2,72,85,733
	HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,72,168	14,36,938	1,14,09,106
	**********			----------	----------	
	TOTAL(MH)			99,72,168	14,36,938	1,14,09,106
		2235	200-OTHER PROGRAMMES	2,04,710	0	2,04,710

			**********	----------	----------	----------
			TOTAL(MH)	2,04,710	0	2,04,710
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,01,76,878	14,36,938	1,16,13,816
	HEADMASTER,GOVT. HIGH SCHOOL, KUTBA	2235	200-OTHER PROGRAMMES	6,174	0	6,174
			**********	----------	----------	----------
			TOTAL(MH)	6,174	0	6,174
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,174	0	6,174
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,49,01,108	35,24,550	2,84,25,658
		**********			2,49,07,282	35,24,550	2,84,31,832

		2235	200-OTHER	10,663	0	10,663
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		10,663	0	10,663
	**********			----------	----------	----------
	TOTAL(DDO)			2,49,17,945	35,24,550	2,84,42,495
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	93,23,489	13,57,653	1,06,81,142
	LEHRABEGA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		93,23,489	13,57,653	1,06,81,142

	******************************			------------------	----------	----------
	TOTAL(DDO)			93,23,489	13,57,653	1,06,81,142
	HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	96,66,864	14,04,754	1,10,71,618
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********			----------	----------
		TOTAL(MH)			96,71,844	14,04,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			96,71,844	14,04,754	1,10,76,598

	HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,32,567	7,83,554	79,16,121
		**********		----------	----------	----------
		TOTAL(MH)		1,68,04,411	21,88,308	1,89,92,719
		2235	200-OTHER PROGRAMMES	93,888	0	93,888
		**********		----------	----------	----------
		TOTAL(MH)		93,888	0	93,888
	**********			----------	----------	----------

	TOTAL(DDO)			1,68,98,299	21,88,308	1,90,86,607
	HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	104-TEACHERS AND OTHER SERVICES	0	1,919	1,919
			109-GOVERNMENT SECONDARY SCHOOLS	55,07,144	7,86,505	62,93,649
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
	**********		----------	----------	----------	----------
	TOTAL(MH)			55,09,200	7,88,424	

62,97,624

TOTAL(DDO) 55,09,200 7,88,424
62,97,624

1,21,95,589 HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 1,06,82,179 15,13,410

MOHANKE HATHAR SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)	1,06,82,179	15,13,410	1,21,95,589
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,82,179	15,13,410	1,21,95,589
	HEADMASTER,GOVT. HIGH SCHOOL, MULEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,66,342	0	11,66,342
			**********	----------	----------	----------
			TOTAL(MH)	1,18,48,521	15,13,410	1,33,61,931

	**********			----------	----------	----------
	TOTAL(DDO)			1,18,48,521	15,13,410	1,33,61,931
	HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,24,114	6,73,556	53,97,670
	**********			----------	----------	----------
	TOTAL(MH)			47,24,114	6,73,556	53,97,670
		2235	200-OTHER PROGRAMMES	13,430	0	13,430
	**********			----------	----------	----------

			TOTAL(MH)	13,430	0	13,430
	**********			----------	----------	
	TOTAL(DDO)			47,37,544	6,73,556	54,11,100
	HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,94,569	4,88,290	46,82,859
		**********		----------	----------	
		TOTAL(MH)		41,94,569	4,88,290	46,82,859
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,94,569	4,88,290	46,82,859
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	22,63,724	22,63,724
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

			109-GOVERNMENT	1,84,75,391	21,03,654	2,05,79,045
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,26,74,940	48,55,668	2,75,30,608
		**********		----------	----------	----------
		TOTAL(DDO)		2,26,74,940	48,55,668	2,75,30,608
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	97,822	0	

97,822						
	NATHO KE		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		97,822	0	
97,822						
		**********		----------	----------	

		TOTAL(DDO)		97,822	0	
97,822						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,59,37,532	21,99,328	
1,81,36,860						
	PALLA MEGHA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,59,37,532	21,99,328	
1,81,36,860						

			2235	200-OTHER	33,673	0	33,673
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	TOTAL(MH)		33,673	0	33,673

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,59,71,205	21,99,328	1,81,70,533
	HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	58,54,893	8,04,640	66,59,533
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		58,93,547	8,04,640	66,98,187
		2235	200-OTHER	2,34,168	0	2,34,168
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,34,168	0	2,34,168
		**********		----------	----------	----------
	TOTAL(DDO)			2,20,65,247	30,03,968	2,50,69,215
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,83,486	0	19,83,486

	PATTIMULTANI			SECONDARY SCHOOLS			
		**********		----------		----------	
		TOTAL(MH)				19,83,486	0
19,83,486							
		**********		----------		----------	
		TOTAL(DDO)				19,83,486	0
19,83,486							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,43,806	7,04,020
53,47,826						
			**********		----------	----------

			TOTAL(MH)		46,43,806	7,04,020
53,47,826						
			2235	200-OTHER PROGRAMMES	5,281	0
5,281						
			**********		----------	----------

			TOTAL(MH)		5,281	0
5,281						
		**********			----------	----------

		TOTAL(DDO)			46,49,087	7,04,020

53,53,107						
39,30,784	HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,89,546	5,41,238	
39,30,784		**********	TOTAL(MH)	33,89,546	5,41,238	
39,30,784		******************************	TOTAL(DDO)	33,89,546	5,41,238	
1,192	HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	104-TEACHERS AND OTHER SERVICES	1,192	0	

109-GOVERNMENT	1,22,79,161	17,07,329	1,39,86,490
SECONDARY			
SCHOOLS			
789-SPECIAL	1,300	0	1,300
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
**********	----------	----------	----------
TOTAL(MH)	1,22,81,653	17,07,329	1,39,88,982
**********	----------	----------	----------
TOTAL(DDO)	1,22,81,653	17,07,329	1,39,88,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, RAM PURA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,17,850	0	6,17,850
		**********			----------	----------	----------
		TOTAL(MH)			1,28,99,503	17,07,329	1,46,06,832
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,99,503	17,07,329	

1,46,06,832						
1,930	HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	
39,37,577			109-GOVERNMENT SECONDARY SCHOOLS	34,28,048	5,09,529	
2,055			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	
----------		**********	----------	----------	----------	
39,41,562			TOTAL(MH)	34,32,033	5,09,529	

	******************************			------------------	----------	

	TOTAL(DDO)			34,32,033	5,09,529	
39,41,562						
	HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	104-TEACHERS AND OTHER SERVICES	1,192	0	
1,192						
			109-GOVERNMENT SECONDARY SCHOOLS	52,83,628	7,10,486	
59,94,114						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,805	0	
1,805						

		**********			----------	----------
		TOTAL(MH)			52,86,625	7,10,486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			52,86,625	7,10,486	59,97,111

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,81,562	7,94,610	63,76,172
	ROMANA ALBEL SINGH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	1,08,68,187	15,05,096	1,23,73,283
		2235	200-OTHER	95,339	0	95,339
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	95,339	0	95,339

	**********			----------	----------	
	TOTAL(DDO)			1,09,63,526	15,05,096	1,24,68,622
	HEADMASTER,GOVT. HIGH SCHOOL, ROSSIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,42,142	7,37,114	53,79,256
		**********		----------	----------	
		TOTAL(MH)		46,42,142	7,37,114	53,79,256
	**********			----------	----------	
	TOTAL(DDO)			46,42,142	7,37,114	53,79,256
	HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	109-GOVERNMENT SECONDARY	83,67,065	11,36,550	95,03,615

SCHOOLS

		**********			----------	----------	
		TOTAL(MH)			83,67,065	11,36,550	95,03,615
		**********			----------	----------	
		TOTAL(DDO)			83,67,065	11,36,550	95,03,615
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		81,35,653	11,52,276	92,87,929

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURKA SECONDARY

SCHOOLS

********** ---

TOTAL(MH) 81,35,653 11,52,276

92,87,929

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2235 200-OTHER 44,041 0

44,041

INSTRUCTION INSTRUCTIONS(SECONDARY), RURKA PROGRAMMES

S PUNJAB

(COLLEGES)

****

TOTAL(MH) 44,041 0

44,041

****

	TOTAL(DDO)			81,79,694	11,52,276	93,31,970
	HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,28,23,050	31,56,928	2,59,79,978
	**********		----------	----------	----------	
	TOTAL(MH)			2,28,23,050	31,56,928	2,59,79,978
	**********		----------	----------	----------	
	TOTAL(DDO)			2,28,23,050	31,56,928	2,59,79,978
	HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,49,40,372	33,83,636	2,83,24,008

		**********		----------	----------	----------
		TOTAL(MH)		2,49,40,372	33,83,636	2,83,24,008
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,49,40,372	33,83,636	2,83,24,008
	HEADMASTER,GOVT. HIGH SCHOOL, SARAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,91,232	0	14,91,232
		**********		----------	----------	----------
		TOTAL(MH)		14,91,232	0	14,91,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			14,91,232	0	14,91,232
		HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,18,203	7,96,211	64,14,414

			**********		----------	----------

			TOTAL(MH)		71,09,435	7,96,211
79,05,646						
			**********		----------	----------

			TOTAL(DDO)		71,09,435	7,96,211
79,05,646						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		2,28,52,813	31,55,752
2,60,08,565						
	SHERPUR		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		2,28,52,813	31,55,752
2,60,08,565						
		2235	200-OTHER		21,543	0
21,543						

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		21,543	0	21,543
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		2,28,74,356	31,55,752	2,60,30,108
	HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR	2235	200-OTHER PROGRAMMES	1,22,851	0	1,22,851
		**********		----------	----------	----------
		TOTAL(MH)		1,22,851	0	1,22,851
		**********		----------	----------	----------

		TOTAL(DDO)				1,22,851	0	1,22,851
		HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	109-GOVERNMENT SECONDARY		1,16,69,715	16,29,776	1,32,99,491

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			1,16,69,715	16,29,776	1,32,99,491

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2235	200-OTHER PROGRAMMES	11,350	0	11,350
		**********		TOTAL(MH)	11,350	0	11,350
		**********		TOTAL(DDO)	1,16,81,065	16,29,776	1,33,10,841
		HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,04,423	5,62,055	36,66,478

		**********		----------	----------	----------
		TOTAL(MH)			31,04,423	5,62,055
		2235	200-OTHER PROGRAMMES		34,146	0
		**********		----------	----------	----------
		TOTAL(MH)			34,146	0
		**********		----------	----------	----------
		TOTAL(DDO)			31,38,569	5,62,055
	HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS		87,44,187	12,53,408

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36,66,478		TOTAL(MH)			31,04,423	5,62,055
34,146		2235	200-OTHER PROGRAMMES		34,146	0
----------		**********		----------	----------	----------
34,146		TOTAL(MH)			34,146	0
----------		**********		----------	----------	----------
37,00,624		TOTAL(DDO)			31,38,569	5,62,055
99,97,595	HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS		87,44,187	12,53,408

			**********		----------	----------	

			TOTAL(MH)		87,44,187	12,53,408	
99,97,595							
		******************************			----------	----------	

		TOTAL(DDO)			87,44,187	12,53,408	
99,97,595							
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,401	0	
2,401							
		TOOT		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,72,483	8,62,218	66,34,701
(COLLEGES)							
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
		**********		TOTAL(MH)	57,77,506	8,62,218	66,39,724
		******************************					

	TOTAL(DDO)			57,77,506	8,62,218	66,39,724
	HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,830	0	2,830
			109-GOVERNMENT SECONDARY SCHOOLS	87,94,115	16,91,772	1,04,85,887
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			87,99,545	16,91,772	1,04,91,317

	**********			----------	----------	
	TOTAL(DDO)			87,99,545	16,91,772	1,04,91,317
	HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,14,725	9,81,371	80,96,096
	**********			----------	----------	
	TOTAL(MH)			71,14,725	9,81,371	80,96,096
		2235	200-OTHER PROGRAMMES	1,23,150	0	1,23,150

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	TOTAL(MH)		1,23,150	0	1,23,150
(COLLEGES)		**********	TOTAL(DDO)		72,37,875	9,81,371	82,19,246

1,930	HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	
1,83,76,380			109-GOVERNMENT SECONDARY SCHOOLS	1,61,20,558	22,55,822	
2,055			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	
----------		**********		----------	----------	
1,85,03,515			TOTAL(MH)	1,62,47,693	22,55,822	

		2235	200-OTHER	5,000	0	5,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,000	0	5,000
	**********			----------	----------	----------
	TOTAL(DDO)			2,33,67,418	32,37,193	2,66,04,611
	HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	93,49,132	13,04,816	1,06,53,948

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	93,54,113	13,04,816	1,06,58,929

		******************************			------------------	----------	----------
		TOTAL(DDO)			93,54,113	13,04,816	1,06,58,929
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	1,17,61,076	17,76,612	1,35,37,688
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055

			**********		----------	----------

			TOTAL(MH)		1,17,65,061	17,76,612
1,35,41,673						

				TOTAL(MH)	1,22,31,979	17,64,114
1,39,96,093						
				2235 200-OTHER	14,550	0
14,550						
				PROGRAMMES		
				**********	----------	----------
				TOTAL(MH)	14,550	0
14,550						
				**********	----------	----------
				**********	----------	----------
				TOTAL(MH)	14,550	0
14,550						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,22,46,529	17,64,114	1,40,10,643
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	61,23,151	7,59,922	68,83,073
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622

			**********		----------	----------
			TOTAL(MH)		61,42,724	7,59,922
	**********				----------	----------
	TOTAL(DDO)				1,83,74,703	25,24,036
	HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS		81,90,749	12,43,409
			**********		----------	----------
			TOTAL(MH)		81,90,749	12,43,409
	**********				----------	----------
	TOTAL(DDO)				81,90,749	12,43,409

94,34,158						
1,26,52,822	HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,95,671	17,57,151	
----------	----------	----------	----------	----------	----------	----------
1,26,52,822		**********	TOTAL(MH)	1,08,95,671	17,57,151	
----------	----------	----------	----------	----------	----------	----------
1,26,52,822		**********	TOTAL(DDO)	1,08,95,671	17,57,151	
62,31,462	HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,01,250	8,30,212	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			54,01,250	8,30,212	62,31,462
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------

(COLLEGES)

			TOTAL(MH)	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			56,01,250	8,30,212	64,31,462
	HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	104-TEACHERS AND OTHER SERVICES	0	4,983	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	50,15,281	13,10,871	63,26,152
	**********			----------	----------	----------
	TOTAL(MH)			50,15,281	13,15,854	63,31,135

		2235	200-OTHER	1,73,453	0	1,73,453
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,73,453	0	1,73,453
		**********		----------	----------	----------
	TOTAL(DDO)			51,88,734	13,15,854	65,04,588
	HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,16,682	14,52,359	1,23,69,041
		**********		----------	----------	----------

			TOTAL(MH)		1,09,16,682	14,52,359	1,23,69,041
			2235	200-OTHER	0	2,14,179	2,14,179
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	TOTAL(MH)		0	2,14,179	2,14,179

(COLLEGES)

	**********		----------	----------	----------
	TOTAL(DDO)		1,09,16,682	16,66,538	1,25,83,220
	HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,47,126	16,17,914	1,18,65,040
	**********		----------	----------	----------
	TOTAL(MH)		1,02,47,126	18,32,093	1,20,79,219
		2235	200-OTHER PROGRAMMES	12,000	0	12,000

			**********	----------	----------	----------
			TOTAL(MH)	12,000	0	12,000
		**********		----------	----------	----------
		TOTAL(DDO)		2,11,75,808	32,84,452	2,44,60,260
		HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202 AND OTHER SERVICES	104-TEACHERS	1,246	0 1,246
				109-GOVERNMENT SECONDARY SCHOOLS	61,04,629	0 61,04,629
			**********	----------	----------	----------

			TOTAL(MH)		61,05,875	0	61,05,875
		******************************			----------	----------	----------
		TOTAL(DDO)			61,05,875	0	61,05,875
	HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	104-TEACHERS AND OTHER SERVICES		1,246	0	1,246
			109-GOVERNMENT		42,10,241	5,99,354	48,09,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 42,11,487 5,99,354
48,10,841

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TOTAL(DDO) 42,11,487 5,99,354
48,10,841

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. MODEL HIGH 2202 109-GOVERNMENT 3,43,03,167 47,42,168
3,90,45,335

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CEMETARY ROAD, LUDHIANA SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

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				TOTAL(MH)	3,43,03,167	47,42,168
			2235	200-OTHER	2,52,906	0
				PROGRAMMES		
				**********	----------	----------
				TOTAL(MH)	2,52,906	0
				**********	----------	----------
				TOTAL(DDO)	3,45,56,073	47,42,168
		HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	94,22,646	13,02,158
		SCHOOL, NATHANA		SECONDARY		
				SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)			94,22,646	13,02,158
1,07,24,804						
		2235	200-OTHER		1,99,238	0
1,99,238						
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,99,238	0
1,99,238						
		**********		----------	----------	----------
		TOTAL(DDO)			96,21,884	13,02,158
1,09,24,042						
	HEADMASTER,GOVT.GIRLS HIGH	2202	104-TEACHERS		1,246	0
1,246	SCHOOL,QUAZI MOHALLA		AND OTHER			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,22,450	15,00,258	1,17,22,708
			**********		1,02,23,696	15,00,258	1,17,23,954
			TOTAL(MH)				

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,02,23,696	15,00,258	1,17,23,954
	HEADMASTER,GOVT.HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364
			109-GOVERNMENT SECONDARY SCHOOLS	1,26,08,869	18,40,092	1,44,48,961
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

		**********		----------	----------	----------
		TOTAL(MH)		1,26,13,834	18,40,092	1,44,53,926
		**********		----------	----------	----------
		TOTAL(DDO)		1,26,13,834	18,40,092	1,44,53,926
	HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,83,976	8,56,766	60,40,742
		**********		----------	----------	----------
		TOTAL(MH)		51,83,976	8,56,766	60,40,742
		2235	200-OTHER PROGRAMMES	36,517	0	36,517

			**********		----------	----------	
			TOTAL(MH)		36,517	0	36,517
		**********			----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			52,20,493	8,56,766	60,77,259
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	109-GOVERNMENT SECONDARY	1,12,82,979	16,33,648	1,29,16,627

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		1,13,19,496	16,33,648	
1,29,53,144						
		**********		----------	----------	

	********			----------	----------	

	TOTAL(DDO)			1,65,03,472	24,90,414	
1,89,93,886						
	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	25,42,038	4,05,060	
29,47,098						
	KALBANJARA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		25,42,038	4,05,060	
29,47,098						

	**********			----------	----------	
	TOTAL(DDO)			25,42,038	4,05,060	29,47,098
	HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,92,638	5,03,357	45,95,995
	**********			----------	----------	
	TOTAL(MH)			40,92,638	5,03,357	45,95,995
	**********			----------	----------	
	TOTAL(DDO)			40,92,638	5,03,357	45,95,995

	HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		88,48,324	12,22,098	1,00,70,422
		**********		----------		----------	
		TOTAL(MH)			88,48,324	12,22,098	1,00,70,422
		**********		----------		----------	
		TOTAL(DDO)			88,48,324	12,22,098	1,00,70,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	58,27,258	8,33,588	66,60,846
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	TOTAL(MH)	58,32,238	8,33,588	66,65,826

	**********			----------	----------	
	TOTAL(DDO)			58,32,238	8,33,588	66,65,826
	HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	99,45,404	13,43,988	1,12,89,392
	**********			----------	----------	
	TOTAL(MH)			99,47,784	13,43,988	1,12,91,772

	**********			----------	----------	----------
	TOTAL(DDO)			99,47,784	13,43,988	1,12,91,772
	HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,27,653	14,97,998	1,32,25,651
		**********		----------	----------	----------
		TOTAL(MH)		1,17,27,653	14,97,998	1,32,25,651
		2235	200-OTHER PROGRAMMES	1,82,503	0	1,82,503
		**********		----------	----------	----------
		TOTAL(MH)		1,82,503	0	1,82,503

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,19,10,156	14,97,998	1,34,08,154
		HEADMASTER,GOVT.HIGH SCHOOL,AMAR 2202	104-TEACHERS		2,381	0	2,381

		PURA	AND OTHER SERVICES		
			109-GOVERNMENT SECONDARY SCHOOLS	2,04,96,291	29,46,852
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
		**********		----------	----------
			TOTAL(MH)	2,06,83,775	29,46,852
	2235		200-OTHER PROGRAMMES	4,74,232	0

		**********		----------	----------	----------
		TOTAL(MH)		4,74,232	0	4,74,232
		**********		----------	----------	----------
	TOTAL(DDO)			3,28,85,660	44,44,850	3,73,30,510
1,930	HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
1,10,85,820			109-GOVERNMENT SECONDARY SCHOOLS	96,80,992	14,04,828	
2,055			789-SPECIAL	0	2,055	

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ------------------ ----------------

TOTAL(MH) 96,80,992 14,08,813
1,10,89,805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------------	----------------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			96,80,992	14,08,813	1,10,89,805

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	1,10,99,329	16,80,014	1,27,79,343
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		2,07,85,304	30,88,827	2,38,74,131
		**********		----------	----------	----------
	TOTAL(DDO)			2,07,85,304	30,88,827	2,38,74,131
2,382	HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
1,25,05,518			109-GOVERNMENT SECONDARY SCHOOLS	1,09,23,790	15,81,728	
2,602			789-SPECIAL	2,602	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

			**********		----------	----------	----------
			TOTAL(MH)			1,09,28,774	15,81,728
1,25,10,502							
			**********		----------	----------	----------
			TOTAL(DDO)			1,09,28,774	15,81,728
1,25,10,502							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,87,510	10,65,522	87,53,032
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
		**********		TOTAL(MH)	76,92,510	10,65,522	87,58,032
		**********		TOTAL(DDO)	76,92,510	10,65,522	87,58,032

	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	65,27,563	10,06,226	75,33,789
	SCHOOL,BHATRAN KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		65,27,563	10,06,226	75,33,789
		**********		----------	----------	----------
		TOTAL(DDO)		65,27,563	10,06,226	75,33,789
	HEADMASTER,GOVT.HIGH SCHOOL,CHAK	2202	104-TEACHERS	2,380	0	2,380
	RAM SINGH WALA		AND OTHER			
			SERVICES			

	109-GOVERNMENT SECONDARY SCHOOLS	75,97,162	10,98,884	86,96,046
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------	----------
	TOTAL(MH)	76,02,142	10,98,884	87,01,026
2235	200-OTHER PROGRAMMES	30,636	0	30,636
**********	----------	----------	----------	----------
	TOTAL(MH)	30,636	0	

30,636

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	******************************				76,32,778	10,98,884	87,31,662
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)					

1,38,87,558	HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,22,270	15,65,288	
----------		**********		----------	----------	
1,39,18,194		TOTAL(MH)		1,23,52,906	15,65,288	
----------		**********		----------	----------	
2,26,19,220	TOTAL(DDO)			1,99,55,048	26,64,172	
1,246	HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	
40,42,499			109-GOVERNMENT SECONDARY	35,33,129	5,09,370	

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		35,34,375	5,09,370	40,43,745
		**********		----------	----------	----------
		TOTAL(DDO)		35,34,375	5,09,370	40,43,745
	HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	104-TEACHERS AND OTHER SERVICES	450	0	450
			109-GOVERNMENT SECONDARY SCHOOLS	1,28,78,784	16,05,282	1,44,84,066

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,110	0	4,110
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,28,83,344	16,05,282	1,44,88,626
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2235	200-OTHER	71,714	0	71,714

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL,HAMIR GARH		PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		1,29,55,058	16,05,282	
1,45,60,340						
		**********		----------	----------	

	TOTAL(DDO)			1,29,55,058	16,05,282	
1,45,60,340						
	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	2,380	0	
2,380	SCHOOL,KESAR SINGH WALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	58,21,495	8,92,634	
67,14,129			SECONDARY			

		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	58,26,475	8,92,634	67,19,109
2235		200-OTHER	2,899	0	2,899
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,899	0	2,899

	**********				----------	----------	
	TOTAL(DDO)				58,29,374	8,92,634	67,22,008
	HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	104-TEACHERS AND OTHER SERVICES		1,246	0	1,246
			109-GOVERNMENT SECONDARY SCHOOLS		1,64,46,676	23,31,140	1,87,77,816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
			**********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	TOTAL(MH)		1,64,47,922	23,31,140	1,87,79,062
(COLLEGES)							
		**********					
		TOTAL(DDO)			1,64,47,922	23,31,140	1,87,79,062
		HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,68,437	4,06,072	28,74,509

		**********		----------	----------	----------
		TOTAL(MH)		1,89,16,359	27,37,212	2,16,53,571
	**********			----------	----------	----------
	TOTAL(DDO)			1,89,16,359	27,37,212	2,16,53,571
1,42,42,466	HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,16,295	15,26,171	
		**********		----------	----------	----------
		TOTAL(MH)		1,27,16,295	15,26,171	1,42,42,466
	**********			----------	----------	----------
	TOTAL(DDO)			1,27,16,295	15,26,171	

1,42,42,466						
2,380	HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	
1,16,03,788			109-GOVERNMENT SECONDARY SCHOOLS	1,01,01,668	15,02,120	
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
----------	**********		----------	----------	----------	
1,16,08,768			TOTAL(MH)	1,01,06,648	15,02,120	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2235	200-OTHER PROGRAMMES	1,93,782	0	1,93,782
		**********			----------	----------	----------
		TOTAL(MH)			1,03,00,430	15,02,120	1,18,02,550

(COLLEGES)

	**********			----------	----------	
	TOTAL(DDO)			1,03,00,430	15,02,120	1,18,02,550
	HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,80,595	21,24,300	1,69,04,895
		**********		----------	----------	
		TOTAL(MH)		1,47,80,595	21,24,300	1,69,04,895
	**********			----------	----------	
	TOTAL(DDO)			1,47,80,595	21,24,300	1,69,04,895
	HEADMASTER,H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR	2202	110-ASSISTANCE TO	23,74,534	3,43,605	27,18,139

			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	23,74,534	3,43,605	
	TOTAL(MH)			23,74,534	3,43,605	27,18,139
	**********		----------	23,74,534	3,43,605	
	TOTAL(DDO)			23,74,534	3,43,605	27,18,139
	HEADMASTER,HINDU HIGH	2202	101-GOVERNMENT	76,17,516	0	
76,17,516	SCHOOL,RAMAN		PRIMARY SCHOOLS			
			110-ASSISTANCE	13,46,505	0	
13,46,505			TO			

NON-GOVERNMENT

SECONDARY

SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 89,64,021 0
89,64,021

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			------------------	---------------	----------

(COLLEGES)						
89,64,021	TOTAL(DDO)			89,64,021	0	
23,21,636	HEADMASTER,HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,45,256	2,76,380	
	**********		----------	----------	----------	
1,12,85,657	TOTAL(MH)			1,10,09,277	2,76,380	
	**********		----------	----------	----------	
1,12,85,657	TOTAL(DDO)			1,10,09,277	2,76,380	

	HEADMASTER,KHALSA HIGH SCHOOL, MAHIMASINGH WALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,50,145	1,29,997	9,80,142
	**********			----------	----------	----------
	TOTAL(MH)			8,50,145	1,29,997	9,80,142
	**********			----------	----------	----------
	TOTAL(DDO)			8,50,145	1,29,997	9,80,142
	HEADMASTER,KHALSA HIGH SCHOOL, ROPAR	2202	110-ASSISTANCE TO	26,79,474	3,89,303	30,68,777

NON-GOVERNMENT

SECONDARY

SCHOOLS

	**********		----------	----------	----------	----------
	TOTAL(MH)				26,79,474	3,89,303
30,68,777						
	**********		----------	----------	----------	----------
	TOTAL(DDO)				26,79,474	3,89,303
30,68,777						
	HEADMASTER,LAKHI SINGH GIRLS	2202	110-ASSISTANCE		37,39,366	4,95,433
42,34,799						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		MIDDLE SCHOOL LAKHINDER		TO NON-GOVERNMENT SECONDARY SCHOOLS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			37,39,366	4,95,433	42,34,799
		**********		----------	----------	----------	----------
		TOTAL(DDO)			37,39,366	4,95,433	42,34,799
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,MALWA KHALSA HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT	30,76,844	4,31,028	35,07,872

(COLLEGES)		SECONDARY			
		SCHOOLS			
----------	**********	----------	----------	----------	
	TOTAL(MH)		30,76,844	4,31,028	
35,07,872					
----------	**********	----------	----------	----------	
	TOTAL(DDO)		30,76,844	4,31,028	
35,07,872					
	HEADMASTER,MATA SAHIB KAUR GIRLS	2202	110-ASSISTANCE	33,87,735	3,64,935
37,52,670					
	SCHOOL, PATIALA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

			**********		----------	----------
			TOTAL(MH)		33,87,735	3,64,935
			**********		----------	----------
			TOTAL(DDO)		33,87,735	3,64,935
	HEADMASTER,MODEL MIDDLE SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		5,06,363	0
			**********		----------	----------
			TOTAL(MH)		5,06,363	0

		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,06,363	0	5,06,363
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,59,721	6,21,972	46,81,693
		**********			----------	----------	
		TOTAL(MH)			45,66,084	6,21,972	

51,88,056

	**********		----------	----------	

	TOTAL(DDO)			45,66,084	6,21,972
51,88,056					
	HEADMASTER,PUBLIC HIGH SCHOOL,	2202	110-ASSISTANCE	0	15,32,493
15,32,493					
	SAMANA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
		**********	----------	----------	

		TOTAL(MH)		0	15,32,493
15,32,493					
	**********		----------	----------	

	TOTAL(DDO)			0	15,32,493	15,32,493
6,84,606	HEADMASTER,R.K. HIGH SCHOOL, JAGROAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,15,420	69,186	6,84,606
	**********		----------	----------	----------	
	TOTAL(MH)			6,15,420	69,186	6,84,606
	**********		----------	----------	----------	
	TOTAL(DDO)			6,15,420	69,186	6,84,606
8,48,746	HEADMASTER,R.S.D.(G) MIDDLE	2202	110-ASSISTANCE	7,42,309	1,06,437	8,48,746

SCHOOL,ABOHAR TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 7,42,309 1,06,437 8,48,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			7,42,309	1,06,437	8,48,746

8,48,746

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	HEADMASTER,R.S.JAIN PUBLIC HIGH	2202	110-ASSISTANCE	19,28,820	2,78,423	22,07,243
	SCHOOL, NABHA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	
	TOTAL(MH)			26,71,129	3,84,860	30,55,989
	**********		----------	----------	----------	

	TOTAL(DDO)			26,71,129	3,84,860	30,55,989
	HEADMASTER,RAMGARHIA GIRLS HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	44,79,552	0	44,79,552
	**********			----------	----------	----------
	TOTAL(MH)			44,79,552	0	44,79,552
	**********			----------	----------	----------
	TOTAL(DDO)			44,79,552	0	44,79,552
	HEADMASTER,S.D. GIRLS HIGH	2202	110-ASSISTANCE	16,76,848	2,40,261	19,17,109

SCHOOL, NABHA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

		**********			TOTAL(MH)	16,76,848	2,40,261	19,17,109
		**********			TOTAL(DDO)	16,76,848	2,40,261	19,17,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.D. KANYA VIDYALA, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,51,299	81,061	6,32,360
		**********		TOTAL(MH)	5,51,299	81,061	6,32,360
		**********		TOTAL(DDO)	5,51,299	81,061	6,32,360
	HEADMASTER,S.D.BOYS HIGH SCHOOL,		2202	110-ASSISTANCE	38,16,631	5,43,342	43,59,973

	NABHA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	
	TOTAL(MH)			38,16,631	5,43,342	43,59,973
	**********		----------	----------	----------	
	TOTAL(DDO)			38,16,631	5,43,342	43,59,973
	HEADMASTER,S.D.HIGH SCHOOL,	2202	110-ASSISTANCE	10,53,787	1,51,072	12,04,859
	ANANDPUR SAHIB		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		10,53,787	1,51,072	12,04,859
	**********			----------	----------	----------
	TOTAL(DDO)			10,53,787	1,51,072	12,04,859
	HEADMASTER,S.D.K.M.V., RAMPURA PHUL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,00,868	0	17,00,868
		**********		----------	----------	----------
		TOTAL(MH)		17,00,868	0	17,00,868

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			17,00,868	0	17,00,868
		HEADMASTER,S.S.BHAI PHERU KHALSA 2202	110-ASSISTANCE		14,55,322	2,05,213	16,60,535

(COLLEGES)

	HIGH SCHOOL, FARIDKOT	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		31,56,190	2,05,213	33,61,403
	**********	----------	----------	----------	----------
	TOTAL(DDO)		31,56,190	2,05,213	33,61,403
	HEADMASTER,S.S.HARBHAGWAN MIDDLE 2202	110-ASSISTANCE	11,88,746	1,75,089	13,63,835
	SCHOOL, SAMANA	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		11,88,746	1,75,089	13,63,835
	**********			----------	----------	----------
	TOTAL(DDO)			11,88,746	1,75,089	13,63,835
	HEADMASTER,S.S.N.ARYA HIGH SCHOOL,RAMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,086	2,09,526	3,31,612
		**********		----------	----------	----------
		TOTAL(MH)		1,22,086	2,09,526	3,31,612
	**********			----------	----------	----------

	TOTAL(DDO)				1,22,086	2,09,526	3,31,612
	HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS		68,93,150	10,78,154	79,71,304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,500	0	2,500

(COLLEGES)			CASTES			
		**********		----------	----------	

		TOTAL(MH)		68,95,650	10,78,154	
79,73,804						
		**********		----------	----------	
----------	**********					
	TOTAL(DDO)			68,95,650	10,78,154	
79,73,804						
	HEADMASTER,SHRI JAIN GIRLS	2202	110-ASSISTANCE	16,35,854	2,42,497	
18,78,351						
	MIDDLE SCHOOL, PATIALA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		16,35,854	2,42,497	
18,78,351						

	**********				----------	----------	
	TOTAL(DDO)				16,35,854	2,42,497	18,78,351
	HEADMISTRESS,ARYA SCHOOL,PHAGWARA	HIGH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	19,26,436	19,26,436
	**********				----------	----------	
	TOTAL(MH)				0	19,26,436	19,26,436
			2235	200-OTHER PROGRAMMES	24,920	0	24,920

		**********	----------	----------	----------	----------
		TOTAL(MH)		24,920	0	24,920
		**********	----------	----------	----------	----------
		TOTAL(DDO)		24,920	19,26,436	19,51,356
	HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,21,236	17,80,192	1,53,01,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		1,35,21,236	17,80,192	1,53,01,428
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,21,236	17,80,192	1,53,01,428
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	104-TEACHERS AND OTHER SERVICES	451	0	451

	109-GOVERNMENT SECONDARY SCHOOLS	1,03,32,032	14,55,285	1,17,87,317
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
	**********	----------	----------	----------
	TOTAL(MH)	2,38,54,264	32,35,477	2,70,89,741
	**********	----------	----------	----------
	TOTAL(DDO)	2,38,54,264	32,35,477	2,70,89,741

	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHALA	2235	200-OTHER PROGRAMMES	1,27,006	0	1,27,006
		**********		----------	----------	
		TOTAL(MH)		1,27,006	0	1,27,006
		**********		----------	----------	
		TOTAL(DDO)		1,27,006	0	1,27,006
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
			109-GOVERNMENT SECONDARY SCHOOLS	45,32,181	6,42,578	51,74,759

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	TOTAL(MH)		45,37,181	6,42,578	51,79,759
S							
(COLLEGES)							

	TOTAL(DDO)			45,37,181	6,42,578	51,79,759
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,57,624	5,47,470	48,05,094
		**********		----------	----------	----------
	TOTAL(MH)			87,94,805	11,90,048	99,84,853
		2235	200-OTHER PROGRAMMES	4,741	0	4,741
		**********		----------	----------	----------
	TOTAL(MH)			4,741	0	4,741

**********				----------	----------	----------
TOTAL(DDO)				87,99,546	11,90,048	99,89,594
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	104-TEACHERS AND OTHER SERVICES		920	0	920
		109-GOVERNMENT SECONDARY SCHOOLS		1,82,54,967	25,33,991	2,07,88,958
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,028	0	1,028
**********				----------	----------	----------

		TOTAL(MH)			1,82,56,915	25,33,991
2,07,90,906						
		2235	200-OTHER		1,31,198	0
1,31,198						
			PROGRAMMES			
		**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,31,198	0	1,31,198

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION PUNJAB (COLLEGES)	**********		----------	----------	----------	----------
		TOTAL(DDO)			1,83,88,113	25,33,991	2,09,22,104
		HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	49,97,673	6,98,464	56,96,137
				789-SPECIAL COMPONENT PLAN	2,622	0	2,622

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		51,33,894	6,98,464	58,32,358
2235	200-OTHER		19,586	0	19,586
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		19,586	0	19,586
**********			----------	----------	----------
	TOTAL(DDO)		2,34,10,395	32,32,455	2,66,42,850

	HEADMISTRESS,RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,17,199	0	39,17,199
	**********		TOTAL(MH)	39,17,199	0	39,17,199
	**********		TOTAL(DDO)	39,17,199	0	39,17,199

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMISTRESS,T.W.B.I.SCHOOL, PHAGWARA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,38,185	0	16,38,185
		**********			----------	----------	----------
		TOTAL(MH)			55,55,384	0	55,55,384
		**********			----------	----------	----------
		TOTAL(DDO)			55,55,384	0	55,55,384

	MANAGER,BSH ARYA HIGH SCHOOL, SOHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,65,123	2,80,000	22,45,123
	**********			----------	----------	----------
	TOTAL(MH)			19,65,123	2,80,000	22,45,123
	**********			----------	----------	----------
	TOTAL(DDO)			19,65,123	2,80,000	22,45,123
	MANAGER,CHAKWAL SENIOR SECONDARY SCHOOL,KURALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,82,638	0	16,82,638

			110-ASSISTANCE	36,78,253	8,10,000	44,88,253
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		53,60,891	8,10,000	61,70,891
		**********		----------	----------	----------
		TOTAL(DDO)		53,60,891	8,10,000	61,70,891
	MANAGER,HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE	5,16,418	74,000	5,90,418
	HIGH SCHOOL, KHARAR		TO			
			NON-GOVERNMENT			

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	5,16,418	74,000	5,90,418
		**********		TOTAL(DDO)	5,16,418	74,000	5,90,418

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,KHALSA HIGH SCHOOL, SOHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,53,292	1,51,000	12,04,292
		**********		TOTAL(MH)	10,53,292	1,51,000	12,04,292
		**********		TOTAL(DDO)	10,53,292	1,51,000	12,04,292
	MANAGER,KHALSA SENIOR SECONDARY SCHOOL, KURALI		2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	56,97,143	56,97,143

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			0	56,97,143
		**********		----------	----------	----------
		TOTAL(DDO)			0	56,97,143
	MANAGER,M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,81,686	2,83,947	22,65,633
		**********		----------	----------	----------

			TOTAL(MH)		19,81,686	2,83,947	22,65,633
		**********			----------	----------	----------
		TOTAL(DDO)			19,81,686	2,83,947	22,65,633
		MANAGER,M.K. ARYA GIRLS HIGH	2202	110-ASSISTANCE	19,21,316	2,95,853	22,17,169

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, NABHA		TO NON-GOVERNMENT SECONDARY			

SCHOOLS

			**********	----------	----------	----------
			TOTAL(MH)		19,21,316	2,95,853
			**********	----------	----------	----------
			TOTAL(DDO)		19,21,316	2,95,853
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRESIDENT,JANTA HIGHER SECONDARY SCHOOL, RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,03,157	2,64,453
			**********	----------	----------	----------
			TOTAL(MH)		19,03,157	2,64,453

22,17,169						
22,17,169						
21,67,610						
22,17,169						

21,67,610						
	**********			----------	----------	

21,67,610	TOTAL(DDO)			19,03,157	2,64,453	
2,374	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	
2,80,32,937			109-GOVERNMENT SECONDARY SCHOOLS	2,46,49,775	33,83,162	
2,591			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,591	0	

CASTES

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TOTAL(MH)		2,46,54,740	33,83,162	2,80,37,902
2235	200-OTHER	2,26,178	0	2,26,178

PROGRAMMES

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TOTAL(MH)		2,26,178	0	2,26,178

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,48,80,918	33,83,162	2,82,64,080
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	4,99,03,708	70,41,508	5,69,45,216
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593

CASTES

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TOTAL(MH)		5,01,34,851	70,41,508	5,71,76,359
2235	200-OTHER	1,47,226	0	1,47,226

PROGRAMMES

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TOTAL(MH)		1,47,226	0	1,47,226
**********		----------	----------	----------
TOTAL(DDO)		7,49,36,817	1,04,24,670	8,53,61,487

	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,86,55,498	25,94,626	2,12,50,124
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
			TOTAL(MH)	1,86,60,463	25,94,626	2,12,55,089
		2235	200-OTHER	1,25,085	0	1,25,085

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	TOTAL(MH)		1,25,085	0	1,25,085
S							
(COLLEGES)							
		**********			----------	----------	

	TOTAL(DDO)			1,87,85,548	25,94,626	2,13,80,174
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,66,78,607	22,89,342	1,89,67,949
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------

		TOTAL(MH)			1,68,08,657	22,89,342
1,90,97,999						
		2235	200-OTHER		58,941	0
58,941						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			58,941	0
58,941						
		******************************		----------	----------	

		TOTAL(DDO)			3,55,28,061	48,83,968
4,04,12,029						
		PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,54,841	17,95,223
1,31,50,064						
		SECONDARY SCHOOL MEHTABPUR		SECONDARY		
				SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)			1,13,54,841	17,95,223
1,31,50,064						
		**********		----------	----------	----------
		TOTAL(DDO)			1,13,54,841	17,95,223
1,31,50,064						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,15,53,808	2,78,43,923	19,93,97,731

(COLLEGES)			
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,30,99,256	11,67,925
1,42,67,181			
	104-INSPECTION	19,62,081	3,18,586
22,80,667			
	104-TEACHERS AND OTHER SERVICES	1,12,358	0
1,12,358			
	109-GOVERNMENT SECONDARY SCHOOLS	1,00,34,59,891	14,87,86,410
1,15,22,46,301			
	110-ASSISTANCE	7,89,04,558	1,48,13,840
9,37,18,398			

		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	789-SPECIAL		1,19,600	0	1,19,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,26,92,11,552	19,29,30,684	1,46,21,42,236
	**********		----------	----------	----------
	TOTAL(DDO)		1,26,92,11,552	19,29,30,684	1,46,21,42,236

	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,39,52,853	46,87,192	3,86,40,045
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,974	0	2,974
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,39,55,827	46,87,192	3,86,43,019
		2235	200-OTHER	12,64,146	0	12,64,146

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			12,64,146	0	12,64,146
		**********			----------	----------	----------
		TOTAL(DDO)			3,52,19,973	46,87,192	3,99,07,165
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	32,83,893	4,58,109	37,42,002
(COLLEGES)							

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		32,83,893	4,58,109	37,42,002
		**********		----------	----------	----------
		TOTAL(DDO)		32,83,893	4,58,109	37,42,002
	PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,31,22,850	31,68,433	2,62,91,283
		**********		----------	----------	----------
		TOTAL(MH)		2,31,22,850	31,68,433	2,62,91,283

**********				----------	----------	----------
TOTAL(DDO)				2,31,22,850	31,68,433	2,62,91,283
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	104-TEACHERS AND OTHER SERVICES		4,746	0	4,746
		109-GOVERNMENT SECONDARY SCHOOLS		4,49,08,535	65,92,871	5,15,01,406
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,184	0	5,184
**********				----------	----------	----------

			TOTAL(MH)		4,49,18,465	65,92,871	5,15,11,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2235	200-OTHER PROGRAMMES	1,40,510	0	1,40,510
		**********			----------	----------	----------
		TOTAL(MH)			4,50,58,975	65,92,871	5,16,51,846

	**********			----------	----------	
	TOTAL(DDO)			4,50,58,975	65,92,871	5,16,51,846
	PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR	2235	200-OTHER PROGRAMMES	3,67,387	0	3,67,387
	**********			----------	----------	
	TOTAL(MH)			3,67,387	0	3,67,387
	**********			----------	----------	
	TOTAL(DDO)			3,67,387	0	3,67,387
	PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	1,49,85,604	20,39,412	1,70,25,016

	SCHOOL,MAMDOT		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	1,49,85,604	20,39,412	
1,70,25,016						
		**********		----------	----------	

			TOTAL(DDO)	1,49,85,604	20,39,412	
1,70,25,016						
	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	
2,382						
	SECONDARY SCHOOL, BEHRAMPUR		AND OTHER			
	ZIMINDARI		SERVICES			
			109-GOVERNMENT	2,03,77,176	29,31,938	
2,33,09,114						
			SECONDARY			
			SCHOOLS			

789-SPECIAL 2,602 0
2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 2,03,82,160 29,31,938
2,33,14,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI | 2235 | 200-OTHER PROGRAMMES | 3,20,310 | 0 | 3,20,310

********** | TOTAL(MH) | 3,20,310 | 0 | 3,20,310

****

TOTAL(DDO) | 2,07,02,470 | 29,31,938 | 2,36,34,408

PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA | 2202 | 104-TEACHERS AND OTHER SERVICES | 2,382 | 0 | 2,382

109-GOVERNMENT | 1,01,13,693 | 15,09,328 | 1,16,23,021

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,602	0	2,602
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	
	TOTAL(MH)			1,01,18,677	15,09,328	1,16,28,005
	**********			----------	----------	
	TOTAL(DDO)			1,01,18,677	15,09,328	1,16,28,005
	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	104-TEACHERS AND OTHER	0	2,382	2,382

	SERVICES		
1,01,01,051	109-GOVERNMENT SECONDARY SCHOOLS	88,77,199	12,23,852
2,056	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056
1,01,05,489	********** TOTAL(MH)	88,77,199	12,28,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	**********					
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			88,77,199	12,28,290	1,01,05,489
		PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT	1,37,69,152	19,20,516	1,56,89,668

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,26,51,335	31,48,806	2,58,00,141
2235	200-OTHER		2,11,777	0	2,11,777
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,11,777	0	2,11,777

	**********			----------	----------	----------
	TOTAL(DDO)			2,28,63,112	31,48,806	2,60,11,918
	PRINCIPAL,ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,65,148	1,81,347	14,46,495
	**********			----------	----------	----------
	TOTAL(MH)			12,65,148	1,81,347	14,46,495
	**********			----------	----------	----------
	TOTAL(DDO)			12,65,148	1,81,347	14,46,495

	PRINCIPAL,ARYA HIGHER SECONDARY	2202	102-ASSISTANCE	4,17,743	0	4,17,743	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	SCHOOL			TO NON-GOVERNMENT PRIMARY SCHOOLS			
			**********	TOTAL(MH)	4,17,743	0	4,17,743

		**********			----------	----------	
		TOTAL(DDO)			4,17,743	0	4,17,743
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,12,960	0	27,12,960
		**********			----------	----------	
		TOTAL(MH)			27,12,960	0	27,12,960
		**********			----------	----------	
		TOTAL(DDO)			27,12,960	0	27,12,960

	PRINCIPAL,CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	4,13,840	4,13,840
		**********	----------	----------		
	TOTAL(MH)			0	4,13,840	4,13,840
		**********	----------	----------		
	TOTAL(DDO)			0	4,13,840	4,13,840
68,34,801	PRINCIPAL,D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	61,59,726	6,75,075	

		**********		----------	----------	
		TOTAL(MH)		61,59,726	6,75,075	68,34,801
		**********		----------	----------	
		TOTAL(DDO)		61,59,726	6,75,075	68,34,801

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS	40,13,472	6,07,332	46,20,804

INSTRUCTION	INSTRUCTIONS(SECONDARY),			TRAINING	
S	PUNJAB				
(COLLEGES)					
		**********	----------	----------	----------
		TOTAL(MH)		1,01,73,198	12,82,407
		2235	200-OTHER	9,750	0
			PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)		9,750	0
		**********	----------	----------	----------
		TOTAL(DDO)		1,01,82,948	12,82,407

1,14,55,605					
9,750					
1,14,65,355					

	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS	16,98,086	2,33,366	19,31,452
			TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		16,98,086	2,33,366	19,31,452
		**********		----------	----------	----------
	TOTAL(DDO)			16,98,086	2,33,366	19,31,452
	PRINCIPAL,D.I.E.T.DEON	2202	105-TEACHERS	42,99,449	6,04,706	49,04,155
			TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		42,99,449	6,04,706	49,04,155

	2235	200-OTHER	69,286	0	69,286
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		69,286	0	69,286
	**********		----------	----------	----------
	TOTAL(DDO)		43,68,735	6,04,706	49,73,441
	PRINCIPAL,DEV SAMAJ GIRLS HIGHER	2202	110-ASSISTANCE	27,88,437	4,18,445	32,06,882
	SECONDARY SCHOOL, MOGA		TO		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			27,88,437	4,18,445	32,06,882
		**********			----------	----------	----------
		TOTAL(DDO)			27,88,437	4,18,445	32,06,882
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,DIET FEROZEPUR	2202	105-TEACHERS TRAINING	29,56,350	4,61,732	34,18,082

S PUNJAB

(COLLEGES)

		**********		----------	----------
		TOTAL(MH)		29,56,350	4,61,732
2235	200-OTHER			99,860	0
	PROGRAMMES				
		**********		----------	----------
		TOTAL(MH)		99,860	0
		**********		----------	----------
		TOTAL(DDO)		30,56,210	4,61,732

34,18,082					
99,860					
99,860					
35,17,942					

	PRINCIPAL,DIET,	2202	105-TEACHERS	16,42,142	2,01,780	18,43,922
			TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		16,42,142	2,01,780	18,43,922
		**********		----------	----------	----------
		TOTAL(DDO)		16,42,142	2,01,780	18,43,922
	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	36,41,276	4,48,652	40,89,928
	EDUCATION & TRAINING		TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		36,41,276	4,48,652	40,89,928

			2235	200-OTHER		1,40,500	0	1,40,500
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,40,500	0	1,40,500
		**********					
		TOTAL(DDO)			37,81,776	4,48,652	42,30,428

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	105-TEACHERS TRAINING	17,24,848	1,63,996
18,88,844						
			**********		----------	----------

18,88,844			TOTAL(MH)		17,24,848	1,63,996
			2235	200-OTHER PROGRAMMES	1,62,640	0
1,62,640						
			**********		----------	----------

1,62,640			TOTAL(MH)		1,62,640	0
		**********			----------	----------

	TOTAL(DDO)				18,87,488	1,63,996
20,51,484						
	PRINCIPAL,DISTRICT INSTITUTION	2202	105-TEACHERS		22,26,040	2,15,490
24,41,530						
	OF EDUCATION TRAINING, AJJOWAL		TRAINING			
		**********		----------	----------	
	TOTAL(MH)				22,26,040	2,15,490
24,41,530						
		2235	200-OTHER		26,988	0
26,988						
			PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)				26,988	0
26,988						

	**********			----------	----------		
	TOTAL(DDO)			22,53,028	2,15,490		24,68,518
	PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	2202	105-TEACHERS TRAINING	14,23,032	1,44,878		15,67,910
		**********		----------	----------		
		TOTAL(MH)		14,23,032	1,44,878		15,67,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			14,23,032	1,44,878
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		PRINCIPAL,DISTT.EDUCATION AND	2202	105-TEACHERS	29,41,692	2,27,788
		TRAINING INSTITUTION		TRAINING		
				109-GOVERNMENT	4,13,310	58,380
				SECONDARY		
				SCHOOLS		
		**********			----------	----------
		TOTAL(MH)			47,78,034	4,31,046

		**********			----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			14,23,032	1,44,878
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		PRINCIPAL,DISTT.EDUCATION AND	2202	105-TEACHERS	29,41,692	2,27,788
		TRAINING INSTITUTION		TRAINING		
				109-GOVERNMENT	4,13,310	58,380
				SECONDARY		
				SCHOOLS		
		**********			----------	----------
		TOTAL(MH)			47,78,034	4,31,046

		2235	200-OTHER	2,18,296	0	2,18,296
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,18,296	0	2,18,296
		**********		----------	----------	----------
	TOTAL(DDO)			49,96,330	4,31,046	54,27,376
	PRINCIPAL,DISTT.INSTITUTE OF	2202	105-TEACHERS	21,72,480	0	21,72,480
	EDUCATION AND TRAINING,GURDASPUR		TRAINING			
			109-GOVERNMENT	1,25,160	0	1,25,160
			SECONDARY			

		SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			22,97,640	0	22,97,640
2235	200-OTHER		30,113	0	30,113
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			30,113	0	30,113
**********			----------	----------	----------
TOTAL(DDO)			23,27,753	0	23,27,753

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA		2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
					109-GOVERNMENT SECONDARY SCHOOLS	58,06,393	9,10,382	67,16,775
				**********		58,08,884	9,10,382	67,19,266

		2235	200-OTHER	12,621	0
12,621					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		12,621	0
12,621					
	**********			----------	----------

	TOTAL(DDO)			58,21,505	9,10,382
67,31,887					
	PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	104-TEACHERS	2,372	0
2,372					
	SENIOR SECONDARY SCHOOL, ATTOWAL		AND OTHER		
			SERVICES		
			109-GOVERNMENT	2,20,99,858	30,88,100
2,51,87,958					

			SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********			----------	----------	----------
	TOTAL(MH)			2,21,04,823	30,88,100	2,51,92,923
	**********			----------	----------	----------
	TOTAL(DDO)			2,21,04,823	30,88,100	2,51,92,923
	PRINCIPAL,DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR	2202	110-ASSISTANCE TO	32,39,566	4,23,294	36,62,860

NON-GOVERNMENT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	32,39,566	4,23,294	36,62,860
		**********					
		TOTAL(DDO)			32,39,566	4,23,294	36,62,860

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,73,89,960	24,75,068	1,98,65,028
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
			**********	TOTAL(MH)	1,73,94,950	24,75,068	1,98,70,018

		2235	200-OTHER		1,88,703	0
1,88,703						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			1,88,703	0
1,88,703						
		**********		----------	----------	

	TOTAL(DDO)				1,75,83,653	24,75,068
2,00,58,721						
	PRINCIPAL,G.(GIRLS).S.S.S.,	2202	109-GOVERNMENT		1,85,19,515	24,88,304
2,10,07,819						
	BASSI PATHANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		1,85,19,515	24,88,304	2,10,07,819
		**********			----------	----------	----------
		TOTAL(DDO)			1,85,19,515	24,88,304	2,10,07,819
	PRINCIPAL,G.G.S.S.S., AMLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS		19,272	0	19,272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., AMLOH	2202	104-TEACHERS	2,380	0	

	2,380			
INSTRUCTION	INSTRUCTIONS(SECONDARY),			
S	PUNJAB			
	(COLLEGES)			
				3,88,51,319
	2,600			

		**********	----------	----------
		TOTAL(MH)	3,42,52,806	46,22,765
				3,88,75,571

AND OTHER			
SERVICES			
109-GOVERNMENT	3,42,28,554	46,22,765	
SECONDARY			
SCHOOLS			
789-SPECIAL	2,600	0	
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

		2235	200-OTHER	6,15,739	0	6,15,739
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,15,739	0	6,15,739
	**********			----------	----------	----------
	TOTAL(DDO)			3,48,68,545	46,22,765	3,94,91,310
	PRINCIPAL,G.G.S.S.S., BATALA	2202	104-TEACHERS	0	2,380	2,380
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	4,10,02,775	56,76,906	4,66,79,681
			SECONDARY			
			SCHOOLS			

		789-SPECIAL		0	2,610	2,610
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	----------
		TOTAL(MH)		4,10,02,775	56,81,896	4,66,84,671
	**********			----------	----------	----------
		TOTAL(DDO)		4,10,02,775	56,81,896	4,66,84,671
		PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	104-TEACHERS	2,380	0 2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHURIA		AND OTHER SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,30,41,218	47,22,389	3,77,63,607
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610

		**********		----------	----------	
		TOTAL(MH)		3,30,46,208	47,22,389	3,77,68,597
		**********		----------	----------	
		TOTAL(DDO)		3,30,46,208	47,22,389	3,77,68,597
	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN I	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
			109-GOVERNMENT SECONDARY SCHOOLS	1,37,86,227	18,48,150	1,56,34,377
			789-SPECIAL COMPONENT PLAN	2,600	0	2,600

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,37,91,217	18,48,150	1,56,39,367
		**********		----------	----------	----------
		TOTAL(DDO)		1,37,91,217	18,48,150	1,56,39,367
	PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,99,807	16,06,560	1,24,06,367
		**********		----------	----------	----------
		TOTAL(MH)		1,07,99,807	16,06,560	1,24,06,367

		**********				----------	----------	----------
		TOTAL(DDO)				1,07,99,807	16,06,560	1,24,06,367

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S (COLLEGES)	JAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,40,07,488	61,69,737	4,01,77,225

		**********		----------	----------	----------
		TOTAL(MH)		3,40,07,488	61,69,737	4,01,77,225
	**********			----------	----------	----------
	TOTAL(DDO)			3,40,07,488	61,69,737	4,01,77,225
	PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,23,18,957	43,67,234	3,66,86,191
	**********			----------	----------	----------
	TOTAL(MH)			3,23,18,957	43,67,234	3,66,86,191
		2235	200-OTHER PROGRAMMES	4,43,969	0	4,43,969

		**********	----------	----------	----------
		TOTAL(MH)	4,43,969	0	4,43,969
	**********		----------	----------	----------
	TOTAL(DDO)		3,27,62,926	43,67,234	3,71,30,160
2,380	PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
1,96,27,349		109-GOVERNMENT SECONDARY SCHOOLS	1,71,63,477	24,63,872	
2,600		789-SPECIAL	2,600	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,71,68,457	24,63,872	1,96,32,329
2235 200-OTHER	3,71,203	0	3,71,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			3,71,203	0
			**********		----------	----------	----------
			TOTAL(DDO)			1,75,39,660	24,63,872
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES		2,382	0
				109-GOVERNMENT SECONDARY SCHOOLS		2,84,76,534	35,33,400

		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	2,84,81,518	35,33,400	3,20,14,918
	2235	200-OTHER	3,81,185	0	3,81,185
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	3,81,185	0	3,81,185
	**********		----------	----------	----------
		TOTAL(DDO)	2,88,62,703	35,33,400	3,23,96,103

	PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,26,22,506	46,07,870	3,72,30,376
		**********	TOTAL(MH)	3,26,22,506	46,07,870	3,72,30,376
		2235	200-OTHER PROGRAMMES	3,74,349	0	3,74,349
		**********	TOTAL(MH)	3,74,349	0	3,74,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			3,29,96,855	46,07,870	3,76,04,725
(COLLEGES)		PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

		109-GOVERNMENT	1,05,93,106	13,48,671
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	2,600	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********		----------	----------
		TOTAL(MH)	1,09,72,435	13,48,671
2235		200-OTHER	26,150	0
		PROGRAMMES		
	**********		----------	----------

			TOTAL(MH)	26,150	0	26,150
	**********			----------	----------	----------
	TOTAL(DDO)			4,36,21,091	59,56,541	4,95,77,632
	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	104-TEACHERS AND OTHER SERVICES	0	2,390	2,390
			109-GOVERNMENT SECONDARY SCHOOLS	2,67,63,666	38,25,920	3,05,89,586
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,060	540	2,600

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,67,65,726	38,28,850	3,05,94,576
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,G.S.S.S, KACHKI CHAK	2235	200-OTHER PROGRAMMES	29,494	0	29,494

		**********		----------	----------	----------
			TOTAL(MH)	2,67,95,220	38,28,850	3,06,24,070
		**********		----------	----------	----------
	TOTAL(DDO)			2,67,95,220	38,28,850	3,06,24,070
	PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	2,19,27,560	31,07,249	2,50,34,809
		**********		----------	----------	----------

		TOTAL(MH)		2,19,32,544	31,07,249	2,50,39,793
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,19,32,544	31,07,249	2,50,39,793
	PRINCIPAL,G.S.S.S, SINGPURA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	77,40,502	10,95,310	88,35,812
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			77,45,482	10,95,310
88,40,792						
		**********		----------	----------	----------
		TOTAL(DDO)			77,45,482	10,95,310
88,40,792						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,13,915	24,47,238	2,00,61,153
			**********	TOTAL(MH)	2,53,59,397	35,42,548	2,89,01,945
			2235	200-OTHER PROGRAMMES	32,043	0	32,043
			**********	TOTAL(MH)	32,043	0	32,043
		**********		TOTAL(DDO)	2,53,91,440	35,42,548	2,89,33,988

	PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,60,431	19,68,563	1,68,28,994
		**********		----------	----------	----------
			TOTAL(MH)	1,48,60,431	19,68,563	1,68,28,994
		2235	200-OTHER PROGRAMMES	2,17,399	0	2,17,399
		**********		----------	----------	----------
			TOTAL(MH)	2,17,399	0	2,17,399
	******************************			----------	----------	

	TOTAL(DDO)			1,50,77,830	19,68,563	1,70,46,393
	PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,20,48,113	17,34,062	1,37,82,175
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,20,53,093	17,34,062	1,37,87,155
		TOTAL(MH)			1,20,53,093	17,34,062	1,37,87,155
		**********			1,20,53,093	17,34,062	1,37,87,155
		TOTAL(DDO)			1,20,53,093	17,34,062	1,37,87,155
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931

		109-GOVERNMENT	1,71,22,318	23,68,700	1,94,91,018
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,996	0	2,996
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,71,27,245	23,68,700	1,94,95,945
2235		200-OTHER	1,51,947	0	1,51,947
		PROGRAMMES			
		**********	----------	----------	----------

			TOTAL(MH)		1,51,947	0
1,51,947						
	**********				----------	----------
	TOTAL(DDO)				1,72,79,192	23,68,700
1,96,47,892						
	PRINCIPAL,G.S.S.S., MIRTHAL	2202	104-TEACHERS		1,931	0
1,931						
			AND OTHER			
			SERVICES			
			109-GOVERNMENT		1,63,93,836	21,64,358
1,85,58,194						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL		2,996	0
2,996						
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,63,98,763	21,64,358	1,85,63,121
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					

	TOTAL(DDO)			1,63,98,763	21,64,358
1,85,63,121					
	PRINCIPAL,G.S.S.S., RIALI KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0
2,380					
			109-GOVERNMENT SECONDARY SCHOOLS	96,78,534	13,42,864
1,10,21,398					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0
2,610					
	**********		----------	----------	----------

			TOTAL(MH)		2,60,82,287	35,07,222
2,95,89,509						
	**********			----------	----------	
	TOTAL(DDO)				2,60,82,287	35,07,222
2,95,89,509						
	PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT		2,94,03,349	41,83,984
3,35,87,333						
			SECONDARY			
			SCHOOLS			
			**********		----------	----------
			TOTAL(MH)		2,94,03,349	41,83,984
3,35,87,333						
	**********			----------	----------	
	TOTAL(DDO)				2,94,03,349	41,83,984
3,35,87,333						

	PRINCIPAL,G.S.S.S.,SALANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380	
			105-TEACHERS TRAINING	1,24,005	0	1,24,005	
			109-GOVERNMENT SECONDARY	2,71,44,330	37,07,512	3,08,51,842	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S.,SALANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********					----------	----------	----------
TOTAL(MH)					2,72,68,335	37,12,492	3,09,80,827
**********					----------	----------	----------
TOTAL(DDO)					2,72,68,335	37,12,492	3,09,80,827
	PRINCIPAL,G.S.S.SCHOOL	2202	104-TEACHERS AND OTHER SERVICES		1,930	0	1,930

	109-GOVERNMENT SECONDARY SCHOOLS	1,23,98,658	17,80,662	1,41,79,320
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
	**********	----------	----------	----------
	TOTAL(MH)	1,24,02,643	17,80,662	1,41,83,305
	**********	----------	----------	----------
	TOTAL(DDO)	1,24,02,643	17,80,662	1,41,83,305

	PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,26,342	14,75,866	1,19,02,208
		**********		----------	----------	----------
			TOTAL(MH)	1,04,26,342	14,75,866	1,19,02,208
		2235	200-OTHER PROGRAMMES	38,740	0	38,740
		**********		----------	----------	----------
			TOTAL(MH)	38,740	0	38,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,04,65,082	14,75,866	1,19,40,948
		PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,38,114	21,45,856	1,68,83,970
				789-SPECIAL	2,490	0	

2,490						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------		
	TOTAL(MH)			1,47,79,344	21,45,856	
1,69,25,200						
----------	**********		----------	----------		
	TOTAL(DDO)			2,52,05,686	36,21,722	
2,88,27,408						
2,383	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	
1,23,32,383			109-GOVERNMENT	1,07,58,811	15,73,572	

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,601	0	2,601
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,07,63,795	15,73,572	1,23,37,367
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,07,63,795	15,73,572	1,23,37,367
	PRINCIPAL,GANDHI SENIOR	2202	109-GOVERNMENT	3,74,718	0	3,74,718
	SECONDARY SCHOOL,MANSA		SECONDARY			

				SCHOOLS			
				110-ASSISTANCE	45,38,444	6,56,683	51,95,127
				TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		49,13,162	6,56,683	55,69,845

		**********			----------	----------	----------
		TOTAL(DDO)			49,13,162	6,56,683	55,69,845
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,49,131	11,98,300	1,01,47,431
		**********			----------	----------	----------
		TOTAL(MH)			89,49,131	11,98,300	1,01,47,431
		**********			----------	----------	----------
		TOTAL(DDO)			89,49,131	11,98,300	1,01,47,431

	PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,90,46,834	26,85,776	2,17,32,610
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------
			TOTAL(MH)	1,90,51,800	26,85,776	2,17,37,576

			2235	200-OTHER	34,823	0	34,823
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		34,823	0	34,823
		**********			----------	----------	----------
		TOTAL(DDO)			1,90,86,623	26,85,776	2,17,72,399

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIKOT	DDN GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,90,005	16,29,634	1,32,19,639
		**********			----------	----------		
		TOTAL(MH)				1,16,24,828	16,29,634	1,32,54,462
		**********			----------	----------		
		TOTAL(DDO)				3,06,76,628	43,15,410	3,49,92,038
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,29,57,553	1,07,74,520	8,37,32,073

		**********		----------	----------	----------
		TOTAL(MH)		7,29,57,553	1,07,74,520	8,37,32,073
2235	200-OTHER PROGRAMMES			2,05,739	0	2,05,739
		**********		----------	----------	----------
		TOTAL(MH)		2,05,739	0	2,05,739
		**********		----------	----------	----------
		TOTAL(DDO)		7,31,63,292	1,07,74,520	8,39,37,812
2202	104-TEACHERS AND OTHER SERVICES	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA		0	2,381	2,381

	109-GOVERNMENT SECONDARY SCHOOLS	2,90,45,949	41,63,448	3,32,09,397
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
**********	TOTAL(MH)	2,90,45,949	41,67,884	3,32,13,833
2235	200-OTHER PROGRAMMES	35,048	0	35,048

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			35,048	0	35,048
		**********			----------	----------	----------
		TOTAL(DDO)			2,90,80,997	41,67,884	3,32,48,881
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0 2,381

					(COLLEGES)
	109-GOVERNMENT SECONDARY SCHOOLS	3,31,50,844	45,37,096		3,76,87,940
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0		2,600
**********	----------	----------	----------		----------
	TOTAL(MH)	3,31,55,825	45,37,096		3,76,92,921
2235	200-OTHER PROGRAMMES	72,269	0		72,269

			**********		----------	----------

			TOTAL(MH)		72,269	0
72,269						

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,55,01,230	1,30,90,768	9,85,91,998
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2235 200-OTHER PROGRAMMES	1,33,942	0	1,33,942

(COLLEGES)

				**********	----------	----------	
				TOTAL(MH)	8,56,35,172	1,30,90,768	
				**********	----------	----------	
				TOTAL(DDO)	8,56,35,172	1,30,90,768	
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, PHATTA	SENIOR MALOKA	2202	104-TEACHERS AND OTHER SERVICES	597	0	
				109-GOVERNMENT SECONDARY SCHOOLS	1,40,11,990	19,66,662	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
**********				----------	----------	----------
TOTAL(MH)				1,40,13,236	19,66,662	1,59,79,898
**********				----------	----------	----------
TOTAL(DDO)				1,40,13,236	19,66,662	1,59,79,898
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR	2202	104-TEACHERS AND OTHER SERVICES	1,190	595	1,785
			109-GOVERNMENT	2,13,08,346	28,94,608	2,42,02,954

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,298	649	1,947
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	2,13,10,834	28,95,852	2,42,06,686

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR	2235	200-OTHER PROGRAMMES	68,588	0
68,588							
		**********			----------	----------	

		TOTAL(MH)				68,588	0
68,588							
		**********			----------	----------	

		TOTAL(DDO)				2,13,79,422	28,95,852
2,42,75,274							
1,791		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,(GIRLS) BUDHLADA	SENIOR	2202	104-TEACHERS AND OTHER SERVICES	1,791	0

		109-GOVERNMENT	3,41,49,052	48,62,682
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,950	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		**********	----------	----------
		TOTAL(MH)	3,41,52,793	48,62,682
2235		200-OTHER	1,58,359	0
		PROGRAMMES		
		**********	----------	----------

			TOTAL(MH)		1,58,359	0
1,58,359						
	**********			----------	----------	

	TOTAL(DDO)				3,43,11,152	48,62,682
3,91,73,834						
	PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES		2,401	0
2,401						
			109-GOVERNMENT SECONDARY SCHOOLS		1,90,07,962	26,18,678
2,16,26,640						
			789-SPECIAL		2,622	0
2,622						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,90,12,985	26,18,678	2,16,31,663
		**********			----------	----------	----------
		TOTAL(DDO)			1,90,12,985	26,18,678	2,16,31,663

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD	2202	104-INSPECTION	72,364	0	72,364
				109-GOVERNMENT SECONDARY SCHOOLS	45,752	0	45,752
		**********		----------	----------		----------
		TOTAL(MH)			1,18,116	0	1,18,116
		**********		----------	----------		----------
		TOTAL(DDO)			1,18,116	0	1,18,116
		PRINCIPAL,GOVERNMENT BOYS SENIOR	2202	109-GOVERNMENT	1,20,92,731	17,17,932	1,38,10,663

	SECONDARY SCHOOL, MALOUDH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,20,92,731	17,17,932	1,38,10,663
		**********		----------	----------	
		TOTAL(DDO)		1,20,92,731	17,17,932	1,38,10,663
	PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT	1,06,53,724	16,13,896	1,22,67,620
	CO-EDUCATION HIGHER SECONDARY		SECONDARY			
	SCHOOL, KAUNKE KALAN		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,06,53,724	16,13,896	1,22,67,620

	**********				----------	----------	

TOTAL(DDO) 1,06,53,724 16,13,896 1,22,67,620

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372

			109-GOVERNMENT	1,31,93,702	18,57,642	1,50,51,344
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,593	0	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,38,52,391	34,71,538	2,73,23,929
		**********		----------	----------	----------
		TOTAL(DDO)		2,38,52,391	34,71,538	2,73,23,929
	PRINCIPAL,GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	53,08,690	6,03,702	59,12,392

	AMARGARH		COLLEGES AND INSTITUTES				
		**********		----------	----------		
		TOTAL(MH)		53,08,690	6,03,702		59,12,392
		**********		----------	----------		
		TOTAL(DDO)		53,08,690	6,03,702		59,12,392
	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	104-TEACHERS AND OTHER SERVICES	1,931	0		1,931
			109-GOVERNMENT SECONDARY SCHOOLS	3,03,71,118	41,30,706		3,45,01,824

				789-SPECIAL	2,996	0	2,996
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
**********					----------	----------	----------
				TOTAL(MH)	3,03,76,045	41,30,706	3,45,06,751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2235	200-OTHER PROGRAMMES	1,16,386	0	1,16,386
		********** TOTAL(MH)			---------- 1,16,386	---------- 0	---------- 1,16,386
		********** TOTAL(DDO)			---------- 3,04,92,431	---------- 41,30,706	---------- 3,46,23,137
		PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,53,62,145	64,46,660	5,18,08,805
				789-SPECIAL	4,985	0	4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		4,53,67,130	64,46,660	5,18,13,790
2235	200-OTHER	1,22,854	0	1,22,854

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,22,854	0	1,22,854
**********	**********	----------	----------	----------
TOTAL(DDO)		4,54,89,984	64,46,660	5,19,36,644

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,50,132	22,70,180	1,85,20,312
		**********		----------	----------	----------
		TOTAL(MH)		1,62,50,132	22,70,180	1,85,20,312
		2235	200-OTHER PROGRAMMES	2,82,710	0	2,82,710
		**********		----------	----------	----------
		TOTAL(MH)		2,82,710	0	2,82,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S PUNJAB (COLLEGES)	TOTAL(DDO)			1,65,32,842	22,70,180	1,88,03,022
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930

		109-GOVERNMENT	4,12,77,025	59,75,734
4,72,52,759		SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	2,055
2,055		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
----------		**********	----------	----------
4,75,39,454		TOTAL(MH)	4,15,59,735	59,79,719
	2235	200-OTHER	2,00,000	0
2,00,000		PROGRAMMES		
----------		**********	----------	----------
		TOTAL(MH)	2,00,000	0

2,00,000						
	******************************			------------------	----------	

6,62,59,766	TOTAL(DDO)			5,80,09,867	82,49,899	
7,282	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	7,282	0	
13,17,68,524			109-GOVERNMENT SECONDARY SCHOOLS	11,51,23,655	1,66,44,869	
5,200			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	5,200	0	

CASTES

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TOTAL(MH) 11,51,36,137 1,66,44,869
13,17,81,006

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL (COLLEGES)	2235	200-OTHER PROGRAMMES	94,837	0	94,837

			**********		----------	----------
			TOTAL(MH)		11,52,30,974	1,66,44,869
		**********			----------	----------
		TOTAL(DDO)			11,52,30,974	1,66,44,869
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		79,48,167	10,52,239
			**********		----------	----------
			TOTAL(MH)		79,48,167	10,52,239
		**********			----------	----------
		TOTAL(DDO)			79,48,167	10,52,239

90,00,406					
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
2,374					
			109-GOVERNMENT SECONDARY SCHOOLS	1,05,16,808	14,98,306
1,20,15,114					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
2,591					
	**********		----------	----------	

	TOTAL(MH)			1,05,21,773	14,98,306
1,20,20,079					

			2235	200-OTHER	1,73,600	0	1,73,600
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,73,600	0	1,73,600
			**********		----------	----------	----------
		TOTAL(DDO)			1,06,95,373	14,98,306	1,21,93,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
				109-GOVERNMENT SECONDARY SCHOOLS	2,38,72,533	33,10,442
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
**********				TOTAL(MH)	2,38,77,498	33,10,442

2,374						
2,71,82,975						
2,591						

						2,71,87,940
	2235	200-OTHER PROGRAMMES		1,87,360	0	1,87,360
	**********		----------	----------	----------	----------
		TOTAL(MH)		1,87,360	0	1,87,360
	**********		----------	----------	----------	----------
		TOTAL(DDO)		2,40,64,858	33,10,442	2,73,75,300
	**********		----------	----------	----------	----------
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES		7,594	0	7,594

		109-GOVERNMENT	11,62,58,454	1,67,44,415	13,30,02,869
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	10,400	0	10,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	11,62,76,448	1,67,44,415	13,30,20,863
2235	200-OTHER		1,76,014	13,328	1,89,342
	PROGRAMMES				
		**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,76,014	13,328	1,89,342
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			11,64,52,462	1,67,57,743	13,32,10,205
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,94,41,107	27,99,716	

2,22,40,823	SENIOR SECONDARY SCHOOL, ABADPURA		SECONDARY SCHOOLS			
2,491			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	
	**********			----------	----------	
2,24,32,656			TOTAL(MH)	1,96,19,612	28,13,044	
	**********			----------	----------	
15,54,53,519	TOTAL(DDO)			13,58,96,060	1,95,57,459	
3,25,20,022	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,85,17,482	40,02,540	

	SENIOR SECONDARY SCHOOL, ADARSH NAGAR	SECONDARY SCHOOLS				
		**********	TOTAL(MH)	2,85,17,482	40,02,540	3,25,20,022
		2235	200-OTHER PROGRAMMES	3,89,460	0	3,89,460
		**********	TOTAL(MH)	3,89,460	0	3,89,460
		******************************	TOTAL(DDO)	2,89,06,942	40,02,540	3,29,09,482

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,85,664	22,96,044	1,92,81,708	
	**********			----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,69,85,664	22,96,044	1,92,81,708
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	

(COLLEGES)						
	TOTAL(DDO)			1,69,85,664	22,96,044	1,92,81,708
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	2,36,45,980	41,00,246	2,77,46,226
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		4,06,36,625	63,96,290	4,70,32,915
		**********		----------	----------	----------
	TOTAL(DDO)			4,06,36,625	63,96,290	4,70,32,915
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,90,826	21,86,065	1,73,76,891
		**********		----------	----------	----------
		TOTAL(MH)		1,51,90,826	21,86,065	1,73,76,891
		**********		----------	----------	----------

		TOTAL(DDO)				1,51,90,826	21,86,065	1,73,76,891
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,21,65,289	35,19,024	2,56,84,313
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,490	0	2,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,21,67,779	35,19,024	2,56,86,803
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2235	200-OTHER PROGRAMMES	31,899	0	31,899
			**********		----------	----------	----------
			TOTAL(MH)		31,899	0	31,899
			**********		----------	----------	----------
			TOTAL(DDO)		2,21,99,678	35,19,024	2,57,18,702

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	104-TEACHERS AND OTHER SERVICES	480	1,190	1,670
			109-GOVERNMENT SECONDARY SCHOOLS	1,09,46,699	16,23,416	1,25,70,115
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	849	1,166	2,015
		**********		----------	----------	----------
			TOTAL(MH)	1,09,48,028	16,25,772	1,25,73,800

		2235	200-OTHER	3,44,611	0	3,44,611
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,44,611	0	3,44,611
		**********		----------	----------	----------
	TOTAL(DDO)			1,12,92,639	16,25,772	1,29,18,411
	PRINCIPAL,GOVERNMENT GIRLS	2202	101-GOVERNMENT	52,85,252	0	52,85,252
	SENIOR SECONDARY SCHOOL, CHAK		PRIMARY SCHOOLS			
	BILGA, BANGA					
			109-GOVERNMENT	1,00,75,937	14,73,004	1,15,48,941
			SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,53,61,189	14,73,004	1,68,34,193
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,61,189	14,73,004	1,68,34,193
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,491	0	2,491

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SENIOR SECONDARY SCHOOL, GIDDERPINDI		AND OTHER SERVICES		
				109-GOVERNMENT SECONDARY SCHOOLS	63,34,629	9,07,968
72,42,597						
		**********		----------	----------	

			TOTAL(MH)		63,37,120	9,07,968
72,45,088						
		**********		----------	----------	

		TOTAL(DDO)			63,37,120	9,07,968
72,45,088						
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA		2202	109-GOVERNMENT SECONDARY	82,83,589	11,03,364
93,86,953						

			SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			82,83,589	11,03,364	93,86,953
		2235	200-OTHER	52,344	0	52,344
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			52,344	0	52,344
	**********			----------	----------	----------
	TOTAL(DDO)			83,35,933	11,03,364	94,39,297
	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,33,63,788	46,89,460	3,80,53,248

	SENIOR SECONDARY SCHOOL, JAGROAN			SECONDARY SCHOOLS		
		**********			----------	----------
		TOTAL(MH)			3,33,63,788	46,89,460

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			3,33,63,788	46,89,460	3,80,53,248

S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246	
			109-GOVERNMENT SECONDARY SCHOOLS	1,84,61,214	26,09,128	2,10,70,342	
	**********		----------	----------			
	TOTAL(MH)			5,18,26,248	72,98,588	5,91,24,836	
		2235	200-OTHER	61,482	0	61,482	

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		61,482	0	61,482
		**********		----------	----------	----------
		TOTAL(DDO)		5,18,87,730	72,98,588	5,91,86,318
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,13,007	15,79,938	1,28,92,945
		**********		----------	----------	----------
		TOTAL(MH)		1,13,13,007	15,79,938	1,28,92,945

			2235	200-OTHER	2,33,899	0	2,33,899
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,33,899	0	2,33,899
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,46,906	15,79,938	1,31,26,844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,43,472	0	10,43,472
(COLLEGES)							
		**********		TOTAL(MH)	10,43,472	0	10,43,472
		**********		TOTAL(DDO)	10,43,472	0	10,43,472
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,51,28,497	35,28,582	2,86,57,079

		**********		----------	----------	----------
		TOTAL(MH)		2,51,28,497	35,28,582	2,86,57,079
		**********		----------	----------	----------
	TOTAL(DDO)			2,51,28,497	35,28,582	2,86,57,079
2,382	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
4,58,88,545			109-GOVERNMENT SECONDARY SCHOOLS	4,00,60,225	58,28,320	
2,601			789-SPECIAL	2,601	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		4,00,65,208	58,28,320	4,58,93,528
2235	200-OTHER	2,35,030	0	2,35,030

PROGRAMMES

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TOTAL(MH)		2,35,030	0	2,35,030
**********	**********	----------	----------	----------
TOTAL(DDO)		4,03,00,238	58,28,320	4,61,28,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	104-TEACHERS AND OTHER SERVICES	34,926	0	34,926
				105-TEACHERS TRAINING	34,70,405	4,71,756	39,42,161
				109-GOVERNMENT	28,21,63,382	4,05,78,362	32,27,41,744

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,955	0	14,955
	**********	----------	----------	----------	----------
	TOTAL(MH)		28,56,83,668	4,10,50,118	32,67,33,786
2235	200-OTHER PROGRAMMES		18,81,898	0	18,81,898
	**********	----------	----------	----------	----------
	TOTAL(MH)		18,81,898	0	18,81,898

	**********			----------	----------	----------
	TOTAL(DDO)			28,75,65,566	4,10,50,118	32,86,15,684
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,51,934	12,50,644	1,06,02,578
	**********			----------	----------	----------
	TOTAL(MH)			93,51,934	12,50,644	1,06,02,578
	**********			----------	----------	----------
	TOTAL(DDO)			93,51,934	12,50,644	1,06,02,578
	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	6,41,15,894	91,23,679	

7,32,39,573		SENIOR SECONDARY SCHOOL, NEHRU GARH		SECONDARY SCHOOLS			
				789-SPECIAL COMPONENT PLAN	5,033	0	5,033

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		6,41,20,927	91,23,679	7,32,44,606

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2235	200-OTHER PROGRAMMES	38,45,739	65,094	39,10,833
		**********		----------	----------	----------	----------
		TOTAL(MH)			38,45,739	65,094	39,10,833
		**********		----------	----------	----------	----------
		TOTAL(DDO)			6,79,66,666	91,88,773	7,71,55,439
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,60,888	14,00,494	1,07,61,382

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
**********				----------	----------	----------
TOTAL(MH)				93,62,134	14,00,494	1,07,62,628
**********				----------	----------	----------
TOTAL(DDO)				93,62,134	14,00,494	1,07,62,628
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	109-GOVERNMENT SECONDARY SCHOOLS		58,52,045	8,23,324	66,75,369

				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		58,53,291	8,23,324	66,76,615
			2235	200-OTHER	1,11,622	0	1,11,622
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		1,11,622	0

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		TOTAL(DDO)			59,64,913	8,23,324

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,37,35,567	43,70,818
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY		
S	PUNJAB	PHAGWARA		SCHOOLS		
(COLLEGES)						
				789-SPECIAL	0	3,735
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			3,37,35,567	43,74,553
		**********		----------	----------	----------
		TOTAL(DDO)			3,37,35,567	43,74,553
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,11,25,949	31,56,858
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0

3,81,10,120						
2,42,82,807						
4,983						
3,81,10,120						

			**********		----------	----------
			TOTAL(MH)		2,11,30,932	31,56,858
		**********		----------	----------	
		TOTAL(DDO)			2,11,30,932	31,56,858
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	109-GOVERNMENT SECONDARY SCHOOLS		86,70,078	12,63,466
			**********		----------	----------
			TOTAL(MH)		86,70,078	12,63,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			86,70,078	12,63,466	99,33,544
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,07,084	0	17,07,084

	109-GOVERNMENT	1,83,34,197	26,94,886	2,10,29,083
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		2,87,11,359	39,58,352	3,26,69,711
2235	200-OTHER	12,109	0	12,109
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		12,109	0	12,109
**********		----------	----------	----------
TOTAL(DDO)		2,87,23,468	39,58,352	3,26,81,820

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,42,20,552	50,56,355	3,92,76,907
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,42,25,537	50,56,355	3,92,81,892
		2235	200-OTHER PROGRAMMES	2,34,386	0	2,34,386

			**********		----------	----------
			TOTAL(MH)		2,34,386	0
			**********		----------	----------
			TOTAL(DDO)		3,44,59,923	50,56,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984

(COLLEGES)						
			109-GOVERNMENT SECONDARY SCHOOLS	47,28,57,743	6,90,85,131	54,19,42,874
**********			----------	----------	----------	----------
TOTAL(MH)				47,28,57,743	6,90,90,115	54,19,47,858
**********			----------	----------	----------	----------
TOTAL(DDO)				47,28,57,743	6,90,90,115	54,19,47,858
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	104-TEACHERS AND OTHER SERVICES		4,983	0	4,983

	109-GOVERNMENT	1,23,04,121	18,52,270	1,41,56,391
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	1,23,09,104	18,52,270	1,41,61,374
2235	200-OTHER	11,380	0	11,380
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	11,380	0	11,380
**********		----------	----------	----------
	TOTAL(DDO)	1,23,20,484	18,52,270	1,41,72,754

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380	
			109-GOVERNMENT SECONDARY SCHOOLS		2,72,43,522	37,33,426	3,09,76,948	
			789-SPECIAL COMPONENT PLAN		2,600	0	2,600	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FOR SCHEDULED

CASTES

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TOTAL(MH) 2,72,48,502 37,33,426
3,09,81,928

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT GIRLS 2235 200-OTHER 1,77,682 0
1,77,682

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, SIRHIND PROGRAMMES

S PUNJAB MANDI

(COLLEGES)

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TOTAL(MH) 1,77,682 0
1,77,682

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	TOTAL(DDO)			2,74,26,184	37,33,426	3,11,59,610
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,09,848	38,13,184	2,37,23,032
	**********			----------	----------	
	TOTAL(MH)			1,99,09,848	38,13,184	2,37,23,032
	**********			----------	----------	
	TOTAL(DDO)			1,99,09,848	38,13,184	2,37,23,032
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN	2202	109-GOVERNMENT SECONDARY	1,64,36,681	23,73,476	1,88,10,157

	MANDI		SCHOOLS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,64,36,681	23,73,476	1,88,10,157
		2235	200-OTHER		1,26,938	0	1,26,938
			PROGRAMMES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,26,938	0	1,26,938
	**********			----------	----------	----------	----------
	TOTAL(DDO)				1,65,63,619	23,73,476	1,89,37,095
	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS		2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SEC. SCHOOL, BALIAN WALI		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,64,953	22,95,546	1,84,60,499
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

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TOTAL(MH)		1,61,69,933	22,95,546	1,84,65,479
2235	200-OTHER	1,08,661	0	1,08,661

PROGRAMMES

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TOTAL(MH)		1,08,661	0	1,08,661
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TOTAL(DDO)		1,62,78,594	22,95,546	1,85,74,140

	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	104-TEACHERS AND OTHER SERVICES	10,000	0
10,000					
			109-GOVERNMENT SECONDARY SCHOOLS	25,20,05,206	3,57,96,724
28,78,01,930					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	76,995	0
76,995					
		**********	----------	----------	----------

			TOTAL(MH)	25,20,92,201	3,57,96,724
28,78,88,925					
	**********		----------	----------	----------

		TOTAL(DDO)			25,20,92,201	3,57,96,724	28,78,88,925
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,43,07,595	63,35,624	5,06,43,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			4,43,07,595	63,35,624	5,06,43,219

		**********		----------	----------	----------
		TOTAL(DDO)			4,43,07,595	63,35,624
5,06,43,219						
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,80,74,752	67,53,324
5,48,28,076						
		**********		----------	----------	----------
		TOTAL(MH)			4,80,74,752	67,53,324
5,48,28,076						
		**********		----------	----------	----------
		TOTAL(DDO)			4,80,74,752	67,53,324
5,48,28,076						

	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,05,59,708	28,90,789	2,34,50,497
		**********		----------	----------	----------
		TOTAL(MH)		2,05,59,708	28,90,789	2,34,50,497
	**********			----------	----------	----------
	TOTAL(DDO)			2,05,59,708	28,90,789	2,34,50,497
	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,13,49,861	30,46,822	2,43,96,683
		**********		----------	----------	----------
		TOTAL(MH)		2,13,49,861	30,46,822	2,43,96,683

			2235	200-OTHER	41,601	0	41,601
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		41,601	0	41,601
			**********		----------	----------	----------
		TOTAL(DDO)			2,13,91,462	30,46,822	2,44,38,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	83,51,491	12,33,422	95,84,913
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		----------	----------	----------

		TOTAL(MH)		83,98,076	12,33,422	96,31,498
	**********			----------	----------	----------
	TOTAL(DDO)			2,97,47,937	42,80,244	3,40,28,181
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	2,39,71,331	30,33,938	2,70,05,269
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		2,39,76,311	30,33,938	2,70,10,249
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		2,39,76,311	30,33,938	2,70,10,249
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,21,262	10,22,310	81,43,572
		**********		----------	----------	----------
		TOTAL(MH)		71,21,262	10,22,310	81,43,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			71,21,262	10,22,310	81,43,572
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,33,470	0	30,33,470

		109-GOVERNMENT	92,94,669	12,93,624	1,05,88,293
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,94,49,401	23,15,934	2,17,65,335
2235	200-OTHER		95,326	0	95,326
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	95,326	0	95,326
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,95,44,727	23,15,934	2,18,60,661

	PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	90,676	0	90,676
			104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	2,23,39,389	30,79,957	2,54,19,346
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********			----------	----------

			TOTAL(MH)			2,24,35,045	30,79,957
2,55,15,002							
			2235	200-OTHER		1,42,743	0
1,42,743							
				PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,42,743	0	1,42,743

		**********			----------	----------	----------
		TOTAL(DDO)			2,25,77,788	30,79,957	2,56,57,745
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA	2202 LAMBRA	109-GOVERNMENT SECONDARY SCHOOLS	1,77,83,995	26,13,437	2,03,97,432
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
		**********			----------	----------	----------
		TOTAL(MH)			1,77,85,241	26,13,437	2,03,98,678

			2235	200-OTHER	2,08,106	0
2,08,106						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,08,106	0
2,08,106						
		******************************			----------	----------

		TOTAL(DDO)			1,79,93,347	26,13,437
2,06,06,784						
		PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,07,27,065	29,10,835
2,36,37,900						
		SCHOOL, PIR MOHAMMAD		SECONDARY		
				SCHOOLS		
			**********		----------	----------

			TOTAL(MH)		2,07,27,065	29,10,835
2,36,37,900						

	**********				----------	----------	
	TOTAL(DDO)				2,07,27,065	29,10,835	2,36,37,900
	PRINCIPAL,GOVERNMENT INSERVICE TRAINING CENTRE	2235	200-OTHER PROGRAMMES		2,25,143	0	2,25,143
			**********		----------	----------	
	TOTAL(MH)				2,25,143	0	2,25,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********					
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			2,25,143	0	2,25,143
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,81,83,561	40,63,848	3,22,47,409
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	5,033	0	5,033

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				2,84,13,737	40,63,848	3,24,77,585
2235			200-OTHER	11,10,347	0	11,10,347
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				11,10,347	0	11,10,347
**********				----------	----------	----------
TOTAL(DDO)				2,95,24,084	40,63,848	3,35,87,932
PRINCIPAL,GOVERNMENT MODEL		2202	104-TEACHERS	1,785	0	1,785

	SENIOR SECONDARY SCHOOL, DATEWAS	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	95,05,057	13,37,180	1,08,42,237
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,947	0	1,947
		**********	----------	----------	----------
		TOTAL(MH)	95,08,789	13,37,180	1,08,45,969
	**********		----------	----------	----------
	TOTAL(DDO)		95,08,789	13,37,180	

1,08,45,969

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,42,584	10,80,461	1,00,23,045
		**********			89,42,584	10,80,461	1,00,23,045
		TOTAL(MH)			89,42,584	10,80,461	1,00,23,045

	**********			----------	----------	----------
	TOTAL(DDO)			89,42,584	10,80,461	1,00,23,045
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,03,365	5,22,292	38,25,657
		**********		----------	----------	----------
		TOTAL(MH)		33,03,365	5,22,292	38,25,657
	**********			----------	----------	----------
	TOTAL(DDO)			33,03,365	5,22,292	38,25,657
	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	59,79,982	7,43,888	67,23,870

	SENIOR SECONDARY SCHOOL, JATANA KALAN		SECONDARY SCHOOLS			
	**********		TOTAL(MH)	59,79,982	7,43,888	67,23,870
	**********		TOTAL(DDO)	59,79,982	7,43,888	67,23,870
1,191	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	104-TEACHERS AND OTHER SERVICES	1,191	0	
1,11,49,327			109-GOVERNMENT SECONDARY SCHOOLS	96,85,351	14,63,976	

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,299	0	1,299	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	TOTAL(MH)		96,87,841	14,63,976	1,11,51,817

(COLLEGES)

	**********			----------	----------	----------
	TOTAL(DDO)			96,87,841	14,63,976	1,11,51,817
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,86,412	6,96,902	58,83,314
	**********			----------	----------	----------
	TOTAL(MH)			1,48,74,253	21,60,878	1,70,35,131
	**********			----------	----------	----------
	TOTAL(DDO)			1,48,74,253	21,60,878	1,70,35,131

PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,01,007	5,35,521	66,36,528
**********		TOTAL(MH)	61,01,007	5,35,521	66,36,528
**********		TOTAL(DDO)	61,01,007	5,35,521	66,36,528
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401

			109-GOVERNMENT	84,28,832	10,83,070	95,11,902
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,622	0	2,622
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		84,33,855	10,83,070	95,16,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	**********					
		TOTAL(DDO)			84,33,855	10,83,070	95,16,925
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,53,17,568	35,48,062	2,88,65,630
		**********					
		TOTAL(MH)			3,37,51,423	46,31,132	3,83,82,555

		2235	200-OTHER	19,915	0	19,915
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		19,915	0	19,915
	**********			----------	----------	----------
	TOTAL(DDO)			3,37,71,338	46,31,132	3,84,02,470
	PRINCIPAL,GOVERNMENT SECONDARY	2202	109-GOVERNMENT	1,76,56,566	25,17,834	2,01,74,400
	SCHOOL,PAKKA-KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,76,56,566	25,17,834	

2,01,74,400						
	2235	200-OTHER		7,676	0	7,676
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,676	0	7,676
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,76,64,242	25,17,834	2,01,82,076
	PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,05,541	25,61,604	1,27,67,145

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,02,05,541	25,61,604	1,27,67,145
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			1,02,05,541	25,61,604	1,27,67,145

	PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,37,650	8,60,096	71,97,746
	**********		----------	----------	----------	
	TOTAL(MH)			1,65,43,191	34,21,700	1,99,64,891
	**********		----------	----------	----------	
	TOTAL(DDO)			1,65,43,191	34,21,700	1,99,64,891
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	17,858	0	17,858
			109-GOVERNMENT	17,84,20,886	2,53,49,316	

20,37,70,202

SECONDARY

SCHOOLS

789-SPECIAL 19,497 0
19,497

COMPONENT PLAN

FOR SCHEDULED

CASTES

20,38,07,557

TOTAL(MH) 17,84,58,241 2,53,49,316

2235 200-OTHER 12,10,679 3,52,263
15,62,942

PROGRAMMES

15,62,942

TOTAL(MH) 12,10,679 3,52,263

		**********			----------	----------	----------
		TOTAL(DDO)			17,96,68,920	2,57,01,579	20,53,70,499
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	4,984	7,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL,		AND OTHER SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,25,35,098	52,48,784	3,77,83,882

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

789-SPECIAL 2,055 545
2,600 COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 3,25,39,533 52,54,313
3,77,93,846

2235 200-OTHER 3,757 0
3,757 PROGRAMMES

********** ---------- ----------

TOTAL(MH) 3,757 0

						3,757
	**********			----------	----------	----------
	TOTAL(DDO)			3,25,43,290	52,54,313	3,77,97,603
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	1,44,38,861	19,08,931	1,63,47,792
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,622	0	2,622

CASTES

**********		----------	----------	----------
TOTAL(MH)		1,44,43,884	19,08,931	1,63,52,815
2235	200-OTHER	29,352	0	29,352

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		29,352	0	29,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		******************************					
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,44,73,236	19,08,931	1,63,82,167
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	73,16,597	11,44,446	84,61,043

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	73,45,949	11,49,426	84,95,375
	2235	200-OTHER	46,908	0	46,908
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	46,908	0	46,908
**********			----------	----------	----------

	TOTAL(DDO)			2,18,36,741	30,58,357	2,48,95,098
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,01,360	24,80,414	1,99,81,774
		**********		----------	----------	----------
	TOTAL(MH)			1,75,01,360	24,80,414	1,99,81,774
		2235	200-OTHER PROGRAMMES	1,33,246	0	1,33,246
		**********		----------	----------	----------
	TOTAL(MH)			1,33,246	0	1,33,246

		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,76,34,606	24,80,414	2,01,15,020
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,12,96,159	44,66,153	3,57,62,312
		**********			----------	----------	
		TOTAL(MH)			3,14,29,405	44,66,153	

3,58,95,558					
	2235	200-OTHER PROGRAMMES	4,55,479	0	4,55,479
	**********		----------	----------	
	TOTAL(MH)		4,55,479	0	4,55,479
	******************************		----------	----------	
	TOTAL(DDO)		4,93,86,244	69,46,567	5,63,32,811
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0 2,373

			109-GOVERNMENT	2,37,78,044	31,96,698
2,69,74,742					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,592	0
2,592					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------

		TOTAL(MH)		2,37,83,009	31,96,698
2,69,79,707					
	**********			----------	----------

	TOTAL(DDO)			2,37,83,009	31,96,698
2,69,79,707					
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,84,160	10,38,258
78,22,418					

	SECONDARY GIRLS SCHOOL, SARIH		SECONDARY SCHOOLS			
		**********		TOTAL(MH)	67,84,160	10,38,258

78,22,418

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			67,84,160	10,38,258	78,22,418

(COLLEGES)

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,49,869	13,63,846	1,03,13,715
	**********		----------	----------	----------	----------
			TOTAL(MH)	1,57,34,029	24,02,104	1,81,36,133
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,57,34,029	24,02,104	1,81,36,133
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,85,419	14,10,322	1,17,95,741

	SECONDARY SCHOO, SURSINGH WALA		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	----------
		TOTAL(MH)		1,03,85,419	14,10,322	1,17,95,741
		2235	200-OTHER	3,80,070	0	3,80,070
			PROGRAMMES			
----------		**********		----------	----------	----------
		TOTAL(MH)		3,80,070	0	3,80,070
----------		**********		----------	----------	----------
	TOTAL(DDO)			1,07,65,489	14,10,322	1,21,75,811

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,34,743	0	1,34,743
			115-LEAVE ENCASHMENT BENEFITS	70,01,956	0	70,01,956
		**********	TOTAL(MH)	71,36,699	0	71,36,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,69,716	0	30,69,716
				104-TEACHERS AND OTHER SERVICES	1,05,680	6,692	1,12,372
				109-GOVERNMENT SECONDARY SCHOOLS	1,55,20,16,756	21,93,74,729	1,77,13,91,485
				789-SPECIAL COMPONENT PLAN	1,27,001	9,305	1,36,306

	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,55,53,19,153	21,93,90,726	1,77,47,09,879
2220	001-DIRECTION	29,38,251	7,69,978	37,08,229
	AND			
	ADMINISTRATION			
	106-FIELD	3,65,168	4,33,107	7,98,275
	PUBLICITY			
**********		----------	----------	----------
	TOTAL(MH)	33,03,419	12,03,085	45,06,504

	2230	001-DIRECTION AND ADMINISTRATION	66,27,979	9,92,478	76,20,457
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,93,750	56,250	4,50,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,31,250	18,750	1,50,000
	**********	----------	----------	----------	----------
		TOTAL(MH)	71,52,979	10,67,478	82,20,457
	2235	200-OTHER	33,71,960	2,31,548	36,03,508

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		33,71,960	2,31,548	36,03,508
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2404	001-DIRECTION AND ADMINISTRATION	7,00,456	0	7,00,456

			**********	----------	----------	----------
			TOTAL(MH)	7,00,456	0	7,00,456
		**********		----------	----------	----------
		TOTAL(DDO)		1,57,69,84,666	22,18,92,837	1,79,88,77,503
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,26,92,112	18,03,426	1,44,95,538
			789-SPECIAL	2,625	0	2,625

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	
	TOTAL(MH)			1,26,97,141	18,03,426	1,45,00,567
	**********			----------	----------	
	TOTAL(DDO)			1,26,97,141	18,03,426	1,45,00,567
2,68,96,397	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,36,94,341	32,02,056	2,68,96,397
	**********			----------	----------	
	TOTAL(MH)			2,36,94,341	32,02,056	2,68,96,397

		2235	200-OTHER	81,486	0	81,486
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		81,486	0	81,486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	TOTAL(DDO)			2,37,75,827	32,02,056	2,69,77,883
	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)						
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,48,012	27,15,456	2,13,63,468
		**********			----------	----------	----------
		TOTAL(MH)			1,87,29,498	27,15,456	2,14,44,954
		**********			----------	----------	----------
		TOTAL(DDO)			4,24,23,839	59,17,512	4,83,41,351

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,13,60,432	53,51,427	4,67,11,859
		**********		----------	----------	----------
		TOTAL(MH)		4,13,60,432	53,51,427	4,67,11,859
		2235	200-OTHER PROGRAMMES	9,18,164	0	9,18,164
		**********		----------	----------	----------
		TOTAL(MH)		9,18,164	0	9,18,164
	**********			----------	----------	----------
	TOTAL(DDO)			4,22,78,596	53,51,427	4,76,30,023

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,43,60,212	34,16,136	2,77,76,348
		**********	TOTAL(MH)	2,43,60,212	34,16,136	2,77,76,348
		2235	200-OTHER PROGRAMMES	2,98,256	0	2,98,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	TOTAL(MH)		2,98,256	0	2,98,256
		**********			----------	----------	----------
		TOTAL(DDO)			2,46,58,468	34,16,136	2,80,74,604
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,19,358	17,25,149	1,47,44,507

		**********		----------	----------
		TOTAL(MH)		1,33,17,614	17,25,149
1,50,42,763					
		2235	200-OTHER	5,85,951	0
5,85,951					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		5,85,951	0
5,85,951					
		******************************		----------	----------
		TOTAL(DDO)		3,82,63,777	51,41,285
4,34,05,062					
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0
2,382					
	SECONDARY SCHOOL (BOYS), ROPAR		AND OTHER		

	SERVICES			
2,75,68,383	109-GOVERNMENT SECONDARY SCHOOLS	2,42,80,353	32,88,030	
2,602	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	
2,75,73,367	**********	----------	----------	
	TOTAL(MH)	2,42,85,337	32,88,030	
2,75,73,367	**********	----------	----------	
	TOTAL(DDO)	2,42,85,337	32,88,030	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,79,970	14,56,406	1,12,36,376
			**********		97,79,970	14,56,406	
		TOTAL(MH)			97,79,970	14,56,406	1,12,36,376

		2235	200-OTHER	2,20,164	0	2,20,164
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,20,164	0	2,20,164
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,00,134	14,56,406	1,14,56,540
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,97,464	16,86,234	1,27,83,698
	SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
	KALAN		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,10,97,464	16,86,234	1,27,83,698

		2235	200-OTHER	9,500	0	9,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,500	0	9,500
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,06,964	16,86,234	1,27,93,198
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,32,03,458	49,07,093	3,81,10,551
	SECONDARY SCHOOL (BOYS),MANSA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		3,32,03,458	49,07,093	

							3,81,10,551
			2235	200-OTHER	15,04,103	0	15,04,103
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		15,04,103	0	15,04,103

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			3,47,07,561	49,07,093	3,96,14,654
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,61,77,646	22,58,564	1,84,36,210
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,76,86,749	22,58,564	1,99,45,313

	**********			----------	----------	----------
	TOTAL(DDO)			5,08,90,207	71,65,657	5,80,55,864
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,86,090	13,47,788	1,11,33,878
		**********		----------	----------	----------
		TOTAL(MH)		97,86,090	13,47,788	1,11,33,878
	**********			----------	----------	----------
	TOTAL(DDO)			97,86,090	13,47,788	1,11,33,878
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,05,82,657	28,80,856	

2,34,63,513

SECONDARY SCHOOL (GIRLS), DHANOULA | SECONDARY SCHOOLS | 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 5,000 | 0 | 5,000

********** ---------- ----------

TOTAL(MH) 2,05,87,657 28,80,856 2,34,68,513

********** ---------- ----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,05,87,657	28,80,856	2,34,68,513
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,41,49,352	22,76,240	1,64,25,592
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,602	0	2,602

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			3,47,41,993	51,57,096
		**********		----------	----------	----------
		TOTAL(DDO)			3,47,41,993	51,57,096
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,11,54,722	31,27,862
		**********		----------	----------	----------
		TOTAL(MH)			2,11,54,722	31,27,862

		2235	200-OTHER	18,510	0	18,510
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		18,510	0	18,510
	**********			----------	----------	----------
	TOTAL(DDO)			2,11,73,232	31,27,862	2,43,01,094
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,82,85,586	85,63,442	6,68,49,028
	SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		5,82,90,571	85,63,442	6,68,54,013
		TOTAL(MH)			5,82,90,571	85,63,442	6,68,54,013
		**********			5,82,90,571	85,63,442	6,68,54,013
		TOTAL(DDO)			5,82,90,571	85,63,442	6,68,54,013

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,08,48,930	14,97,666
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
			**********		----------	----------
				TOTAL(MH)	1,08,53,895	14,97,666

2,374	1,23,46,596	2,591	1,23,51,561

		2235	200-OTHER	36,029	0	36,029
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		36,029	0	36,029
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,89,924	14,97,666	1,23,87,590
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET	2235	200-OTHER PROGRAMMES	38,850	0	38,850
		**********		----------	----------	----------
		TOTAL(MH)		38,850	0	38,850

	******************************				------------------	---------------	----------
	TOTAL(DDO)				38,850	0	38,850
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS),	2202	104-TEACHERS AND OTHER		2,492	0	2,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SULTANPUR LODHI		SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,15,45,579	38,30,169	2,53,75,748

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY		
S	PUNJAB	SULTANPUR LODHI		SCHOOLS		
(COLLEGES)						
			**********	----------	----------	----------
			TOTAL(MH)		2,15,48,071	38,30,169
2,53,78,240						
			2235	200-OTHER	24,967	0
24,967				PROGRAMMES		
			**********	----------	----------	----------
			TOTAL(MH)		24,967	0
24,967						
		**********		----------	----------	----------
		TOTAL(DDO)			2,15,73,038	38,30,169
2,54,03,207						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,57,353	14,89,300	1,24,46,653
		**********	TOTAL(MH)	1,09,57,353	14,89,300	1,24,46,653
		******************************	TOTAL(DDO)	1,09,57,353	14,89,300	1,24,46,653
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

		109-GOVERNMENT	1,47,61,964	21,39,224	1,69,01,188
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,47,66,948	21,39,224	1,69,06,172
	2235	200-OTHER	6,400	0	6,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		6,400	0	6,400
		**********			----------	----------	
		TOTAL(DDO)			1,47,73,348	21,39,224	1,69,12,572
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

	109-GOVERNMENT	2,87,53,596	39,44,479	3,26,98,075
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,591	0	2,591
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	2,87,58,561	39,44,479	3,27,03,040
2235	200-OTHER	16,420	0	16,420
	PROGRAMMES			
	**********	----------	----------	----------

			TOTAL(MH)	16,420	0	16,420
	**********			----------	----------	----------
	TOTAL(DDO)			2,87,74,981	39,44,479	3,27,19,460
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,41,57,703	47,66,245	3,89,23,948
			**********	----------	----------	----------
			TOTAL(MH)	3,41,57,703	47,66,245	3,89,23,948
	**********			----------	----------	----------
	TOTAL(DDO)			3,41,57,703	47,66,245	3,89,23,948

	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	58,912	0	58,912	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	SECONDARY SCHOOL , DANDRALA, NABHA	PROGRAMMES					
		**********			58,912	0	58,912
		TOTAL(MH)			58,912	0	58,912
		**********			58,912	0	58,912
		TOTAL(DDO)			58,912	0	58,912

58,912

PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 1,99,52,922 | 27,37,862 | 2,26,90,784

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES | 4,985 | 0 | 4,985

********** | ---------- | ----------

TOTAL(MH) | 1,99,57,907 | 27,37,862 | 2,26,95,769

2235 | 200-OTHER | 1,22,553 | 0 | 1,22,553

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			1,22,553	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,00,80,460	27,37,862
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,15,03,418	15,84,314
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0

		**********			----------	----------
		TOTAL(MH)			1,15,08,403	15,84,314
1,30,92,717						
		**********			----------	----------
		TOTAL(DDO)			1,15,08,403	15,84,314
1,30,92,717						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	109-GOVERNMENT SECONDARY	2,50,98,974	33,76,270	2,84,75,244

S	PUNJAB		SCHOOLS			
(COLLEGES)						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		----------	----------	----------
		TOTAL(MH)		3,66,12,362	49,60,584	4,15,72,946
		2235	200-OTHER PROGRAMMES	2,93,972	0	2,93,972
		**********		----------	----------	----------
		TOTAL(MH)		2,93,972	0	2,93,972

	**********			----------	----------	
	TOTAL(DDO)			3,69,06,334	49,60,584	4,18,66,918
1,53,18,422	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,88,753	19,29,669	
4,985			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	
	**********			----------	----------	
1,53,23,407	TOTAL(MH)			1,33,93,738	19,29,669	

	******************************			------------------	---------------	----------
	TOTAL(DDO)			1,33,93,738	19,29,669	1,53,23,407
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,10,54,738	15,47,404	1,26,02,142
			789-SPECIAL	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			1,10,59,719	15,47,404	1,26,07,123
		TOTAL(MH)			1,10,59,719	15,47,404	1,26,07,123
		**********			1,10,59,719	15,47,404	1,26,07,123
		TOTAL(DDO)			1,10,59,719	15,47,404	1,26,07,123
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	104-TEACHERS AND OTHER	2,373	0	2,373

S	PUNJAB		SERVICES		
(COLLEGES)					
			109-GOVERNMENT	2,11,09,511	28,70,642
2,39,80,153			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,593	0
2,593			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------			**********	----------	----------
2,39,85,119			TOTAL(MH)	2,11,14,477	28,70,642
			2235	200-OTHER	2,42,688	0
2,42,688			PROGRAMMES		

		**********		----------	----------	----------
		TOTAL(MH)		2,42,688	0	2,42,688
	**********			----------	----------	----------
	TOTAL(DDO)			2,13,57,165	28,70,642	2,42,27,807
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BUDHI PIND	2235	200-OTHER PROGRAMMES	30,126	0	30,126
		**********		----------	----------	----------
		TOTAL(MH)		30,126	0	30,126
	**********			----------	----------	----------
	TOTAL(DDO)			30,126	0	30,126

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,47,530	13,07,546	1,09,55,076
		**********			96,47,530	13,07,546	1,09,55,076
		TOTAL(MH)			96,47,530	13,07,546	1,09,55,076

	**********			----------	----------	
	TOTAL(DDO)			96,47,530	13,07,546	1,09,55,076
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	2,08,51,606	29,85,597	2,38,37,203
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

		**********		----------	----------	----------
		TOTAL(MH)			2,08,56,572	29,85,597
2,38,42,169						
		**********		----------	----------	----------
		TOTAL(DDO)			2,08,56,572	29,85,597
2,38,42,169						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,373	0
2,373						
			109-GOVERNMENT SECONDARY SCHOOLS		2,66,59,056	37,15,117
3,03,74,173						
			789-SPECIAL COMPONENT PLAN		2,593	0
2,593						

FOR SCHEDULED

CASTES

			**********		----------	----------	
			TOTAL(MH)		2,66,64,022	37,15,117	3,03,79,139
		**********			----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,66,64,022	37,15,117	3,03,79,139

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,44,55,014	20,21,826
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
**********				TOTAL(MH)	4,11,24,002	57,36,943

2,373						
1,64,76,840						
2,593						

4,68,60,945						

		2235	200-OTHER	12,500	0	12,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,500	0	12,500
	**********			----------	----------	----------
	TOTAL(DDO)			4,11,36,502	57,36,943	4,68,73,445
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	11,55,026	0	11,55,026
	SECONDARY SCHOOL FOR BOYS		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		11,55,026	0	11,55,026

	**********			----------	----------	----------
	TOTAL(DDO)			11,55,026	0	11,55,026
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH	2235	200-OTHER PROGRAMMES	26,820	0	26,820
	**********			----------	----------	----------
	TOTAL(MH)			26,820	0	26,820
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			26,820	0	26,820
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	2,07,98,167	29,50,202	2,37,48,369
				789-SPECIAL COMPONENT PLAN	2,591	0	2,591

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		2,08,29,952	29,50,202	2,37,80,154
2235	200-OTHER		16,766	0	16,766
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		16,766	0	16,766
**********	**********	**********	----------	----------	----------
	TOTAL(DDO)		2,08,46,718	29,50,202	2,37,96,920

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,92,170	24,93,564	1,98,85,734
		**********		----------	----------	----------
		TOTAL(MH)		1,73,92,170	24,93,564	1,98,85,734
		**********		----------	----------	----------
	TOTAL(DDO)			1,73,92,170	24,93,564	1,98,85,734
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,95,576	12,37,352	94,32,928
		**********		----------	----------	----------
		TOTAL(MH)		81,95,576	12,37,352	

94,32,928

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********	**********	**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			81,95,576	12,37,352	94,32,928

(COLLEGES)

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,66,781	9,58,198	67,24,979
		**********		----------	----------	----------
		TOTAL(MH)		1,39,62,357	21,95,550	1,61,57,907
		**********		----------	----------	----------
	TOTAL(DDO)			1,39,62,357	21,95,550	1,61,57,907
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	104-TEACHERS AND OTHER SERVICES	1,214	0	1,214
			109-GOVERNMENT SECONDARY	1,65,78,587	24,04,959	1,89,83,546

		SCHOOLS			
		789-SPECIAL	1,298	0	1,298
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,65,81,099	24,04,959	1,89,86,058
2235	200-OTHER		3,12,000	0	3,12,000
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	3,12,000	0	3,12,000

	**********				----------	----------	
	TOTAL(DDO)				1,68,93,099	24,04,959	1,92,98,058
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	104-TEACHERS AND OTHER SERVICES		1,943	0	1,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	109-GOVERNMENT SECONDARY	3,07,63,818	43,53,178	3,51,16,996

S PUNJAB SCHOOLS

(COLLEGES)

789-SPECIAL 2,056 0 2,056

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 3,07,67,817 43,53,178 3,51,20,995

2235 200-OTHER 1,25,385 0 1,25,385

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 1,25,385 0 1,25,385

	**********			----------	----------	----------
	TOTAL(DDO)			3,08,93,202	43,53,178	3,52,46,380
2,32,29,899	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,04,07,801	28,22,098	
	**********			----------	----------	----------
	TOTAL(MH)			2,04,07,801	28,22,098	2,32,29,899
43,200		2235	200-OTHER PROGRAMMES	43,200	0	
	**********			----------	----------	----------
	TOTAL(MH)			43,200	0	

43,200						
	**********			----------	----------	

	TOTAL(DDO)			2,04,51,001	28,22,098	
2,32,73,099						
	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,63,214	37,602	
3,00,816						
	SECONDARY SCHOOL(G), SADIQ		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	11,45,700	0	
11,45,700						
			ENCASHMENT			
			BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		14,08,914	37,602	14,46,516
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,62,277	30,93,473	2,41,55,750
			**********		----------	----------	
			TOTAL(MH)		2,10,62,277	30,93,473	2,41,55,750

		2235	200-OTHER	1,53,471	0	1,53,471
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,53,471	0	1,53,471
	**********			----------	----------	----------
	TOTAL(DDO)			2,26,24,662	31,31,075	2,57,55,737
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	13,52,042	0	13,52,042
		**********		----------	----------	----------
		TOTAL(MH)		13,52,042	0	13,52,042

		2235	200-OTHER	1,54,474	0	1,54,474
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,54,474	0	1,54,474
		**********		----------	----------	----------
	TOTAL(DDO)			15,06,516	0	15,06,516
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	13,07,706	0	13,07,706
		**********		----------	----------	----------

				TOTAL(MH)	13,07,706	0	13,07,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	31,178	0	31,178
				109-GOVERNMENT SECONDARY SCHOOLS	43,83,30,981	6,33,69,677	50,17,00,658

		789-SPECIAL	31,096	0	31,096
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		43,83,93,255	6,33,69,677	50,17,62,932
	2235	200-OTHER	12,61,493	0	12,61,493
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		12,61,493	0	12,61,493
******************************			----------	----------	----------

	TOTAL(DDO)			44,09,62,454	6,33,69,677	50,43,32,131
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,31,936	25,95,522	2,22,27,458
	**********			----------	----------	
	TOTAL(MH)			1,96,31,936	25,95,522	2,22,27,458
	**********			----------	----------	
	TOTAL(DDO)			1,96,31,936	25,95,522	2,22,27,458
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	109-GOVERNMENT SECONDARY	1,48,84,833	21,46,912	1,70,31,745

				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		1,48,84,833	21,46,912
			2235	200-OTHER	60,054	0
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		60,054	0	60,054

INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NAINEKOT					
S	PUNJAB					
(COLLEGES)						
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,44,887	21,46,912	1,70,91,799
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,50,09,935	36,11,052	2,86,20,987
	**********			----------	----------	----------
	TOTAL(MH)			2,50,69,989	36,11,052	2,86,81,041

		2235	200-OTHER	18,823	0	18,823
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		18,823	0	18,823
	**********			----------	----------	----------
	TOTAL(DDO)			3,99,73,645	57,57,964	4,57,31,609
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY	1,48,15,002	23,07,827	1,71,22,829

	SCHOOLS			
	789-SPECIAL	2,602	0	2,602
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,48,19,986	23,07,827	1,71,27,813
**********		----------	----------	----------
	TOTAL(DDO)	1,48,19,986	23,07,827	1,71,27,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
				109-GOVERNMENT SECONDARY SCHOOLS	2,57,86,671	37,67,156	2,95,53,827
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,57,89,163	37,67,156	2,95,56,319
	**********			----------	----------	----------	----------

	TOTAL(DDO)			2,57,89,163	37,67,156	2,95,56,319
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	7,146	0	7,146
			109-GOVERNMENT SECONDARY SCHOOLS	9,14,78,648	1,25,42,217	10,40,20,865
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,750	0	5,750
		**********				

	TOTAL(MH)			9,14,91,544	1,25,42,217	10,40,33,761
	2235	200-OTHER		4,93,625	0	4,93,625
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			4,93,625	0	4,93,625
	**********			----------	----------	----------
	TOTAL(DDO)			9,19,85,169	1,25,42,217	10,45,27,386
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS)	2235	200-OTHER PROGRAMMES		91,682	0	91,682
	**********			----------	----------	----------

		TOTAL(MH)			91,682	0	91,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			91,682	0	91,682
		PUNJAB					

2,372	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0
1,83,66,857			109-GOVERNMENT SECONDARY SCHOOLS	1,60,38,382	23,28,475
2,593			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
----------	**********		----------	----------	----------
1,84,63,504	TOTAL(MH)			1,61,35,029	23,28,475

**********				----------	----------	----------
TOTAL(DDO)				1,61,35,029	23,28,475	1,84,63,504
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS		60,77,767	9,04,874	69,82,641
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600
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		TOTAL(MH)			60,82,747	9,04,874
69,87,621						
		2235	200-OTHER		30,006	0
30,006						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			30,006	0
30,006						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

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INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			61,12,753	9,04,874	70,17,627
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,87,88,422	25,37,294	2,13,25,716
			789-SPECIAL COMPONENT PLAN	2,593	0	2,593

	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		1,88,23,394	25,37,294	2,13,60,688
2235	200-OTHER	24,889	0	24,889
	PROGRAMMES			
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TOTAL(MH)		24,889	0	24,889
**********		----------	----------	----------
TOTAL(DDO)		2,49,31,030	34,42,168	2,83,73,198

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,97,96,464	28,64,956	2,26,61,420
		**********		----------	----------	----------
		TOTAL(MH)		1,97,96,464	28,64,956	2,26,61,420
		**********		----------	----------	----------
	TOTAL(DDO)			1,97,96,464	28,64,956	2,26,61,420
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	104-TEACHERS AND OTHER SERVICES	1,931	451	2,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,72,03,329	38,12,212	3,10,15,541
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	545	2,601
		**********			----------	----------	----------
		TOTAL(MH)			2,72,07,316	38,13,208	3,10,20,524

		2235	200-OTHER	4,731	0	4,731
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,731	0	4,731
		**********		----------	----------	----------
		TOTAL(DDO)		2,72,12,047	38,13,208	3,10,25,255
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,380	2,380
	SECONDARY SCHOOL, AMLOH		AND OTHER			
			SERVICES			
			109-GOVERNMENT	3,20,67,276	44,31,222	3,64,98,498

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		3,20,67,276	44,36,202	3,65,03,478
2235	200-OTHER		57,050	0	57,050
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		57,050	0	57,050

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	TOTAL(DDO)				3,21,24,326	44,36,202	3,65,60,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,44,610	37,72,175	2,49,16,785

		**********		----------	----------	----------
		TOTAL(MH)			2,11,44,610	37,72,175
2235	200-OTHER PROGRAMMES				84,999	0
		**********		----------	----------	----------
		TOTAL(MH)			84,999	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,12,29,609	37,72,175
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	104-TEACHERS AND OTHER SERVICES		17,441	1,246

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2,49,16,785		TOTAL(MH)			2,11,44,610	37,72,175
84,999	2235	200-OTHER PROGRAMMES			84,999	0
----------		**********		----------	----------	----------
84,999		TOTAL(MH)			84,999	0
----------		**********		----------	----------	----------
2,50,01,784		TOTAL(DDO)			2,12,29,609	37,72,175
18,687		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	104-TEACHERS AND OTHER SERVICES	17,441	1,246

	109-GOVERNMENT	65,39,70,249	9,34,85,066	74,74,55,315
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	77,237	18,686	95,923
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	65,40,64,927	9,35,04,998	74,75,69,925
2235	200-OTHER	1,32,094	0	1,32,094
	PROGRAMMES			
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			TOTAL(MH)		1,32,094	0	1,32,094
		**********			----------	----------	----------
		TOTAL(DDO)			65,41,97,021	9,35,04,998	74,77,02,019
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	104-TEACHERS AND OTHER		2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,62,055	16,05,176
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0
			**********	----------	----------	----------
				TOTAL(MH)	1,19,67,039	16,05,176
			2235	200-OTHER PROGRAMMES	54,728	0

1,35,67,231						
2,602						
1,35,72,215						
54,728						

		**********		----------	----------	
		TOTAL(MH)		54,728	0	
		**********		----------	----------	
	TOTAL(DDO)			1,20,21,767	16,05,176	
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,12,980	27,34,879	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	
		**********		----------	----------	

		TOTAL(MH)			1,85,17,965	27,34,879
2,12,52,844						
	2235	200-OTHER			4,68,387	58,839
5,27,226						
		PROGRAMMES				
	**********				----------	----------

		TOTAL(MH)			4,68,387	58,839
5,27,226						
	**********				----------	----------

		TOTAL(DDO)			1,89,86,352	27,93,718
2,17,80,070						
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0
2,373						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BADALA		AND OTHER SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,34,071	14,45,172	1,19,79,243
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

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TOTAL(MH)			1,05,39,036	14,45,172	1,19,84,208
2235	200-OTHER PROGRAMMES		65,647	0	65,647
**********			----------	----------	----------
TOTAL(MH)			65,647	0	65,647
**********			----------	----------	----------
TOTAL(DDO)			1,06,04,683	14,45,172	1,20,49,855
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931

		109-GOVERNMENT SECONDARY SCHOOLS	2,73,51,014	36,94,716	3,10,45,730
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
**********		----------	----------	----------	----------
		TOTAL(MH)	2,73,55,941	36,94,716	3,10,50,657
2235	200-OTHER PROGRAMMES		3,65,459	0	3,65,459
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TOTAL(MH) 3,65,459 0
3,65,459

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,77,21,400	36,94,716	3,14,16,116

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	2,32,47,532	31,31,298	2,63,78,830
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********		----------	----------	----------
			TOTAL(MH)	2,36,17,975	31,31,298	2,67,49,273

	**********			----------	----------	----------
	TOTAL(DDO)			5,09,73,916	68,26,014	5,77,99,930
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,91,68,834	28,30,015	2,19,98,849
		**********		----------	----------	----------
		TOTAL(MH)		1,91,73,819	28,30,015	2,20,03,834
	**********			----------	----------	----------
	TOTAL(DDO)			1,91,73,819	28,30,015	

							2,20,03,834
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,77,76,941	38,75,953	3,16,52,894
		**********		----------	----------		
		TOTAL(MH)			2,77,76,941	38,75,953	3,16,52,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2235	200-OTHER PROGRAMMES	3,55,038	0	3,55,038
		**********		TOTAL(MH)	2,81,31,979	38,75,953	3,20,07,932
		**********		TOTAL(DDO)	2,81,31,979	38,75,953	3,20,07,932
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT	5,07,34,608	75,23,807	5,82,58,415

	SECONDARY				
	SCHOOLS				
**********		----------	----------	----------	----------
	TOTAL(MH)		5,07,39,593	75,23,807	5,82,63,400
2235	200-OTHER		1,43,169	0	1,43,169
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		1,43,169	0	1,43,169
**********		----------	----------	----------	----------
	TOTAL(DDO)		5,08,82,762	75,23,807	5,84,06,569

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,62,398	15,62,482	1,30,24,880
		**********		----------	----------	----------
		TOTAL(MH)		1,14,62,398	15,62,482	1,30,24,880
		2235	200-OTHER PROGRAMMES	94,311	0	94,311
		**********		----------	----------	----------
		TOTAL(MH)		94,311	0	94,311

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,15,56,709	15,62,482	1,31,19,191
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT	1,22,55,880	16,98,244	1,39,54,124

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,23,55,175	16,98,244	1,40,53,419
2235	200-OTHER		3,39,982	0	3,39,982
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,39,982	0	3,39,982

	**********			----------	----------	----------
	TOTAL(DDO)			2,41,57,555	32,60,726	2,74,18,281
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
			109-GOVERNMENT SECONDARY SCHOOLS	2,01,74,654	28,29,385	2,30,04,039
	**********			----------	----------	----------
	TOTAL(MH)			2,01,77,145	28,29,385	2,30,06,530

				2235	200-OTHER	2,19,444	0	2,19,444
					PROGRAMMES			
				**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	2,19,444	0	2,19,444
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			2,03,96,589	28,29,385	2,32,25,974
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,05,92,699	28,31,452	2,34,24,151
	**********		----------	----------		----------
	TOTAL(MH)			2,08,12,143	28,31,452	2,36,43,595
	**********		----------	----------		----------
	TOTAL(DDO)			4,09,89,288	56,60,837	4,66,50,125
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	104-TEACHERS AND OTHER	2,492	0	2,492

			SERVICES			
			109-GOVERNMENT	1,16,74,365	17,13,041	1,33,87,406
			SECONDARY			
			SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)	1,16,76,857	17,13,041	1,33,89,898
			**********	----------	----------	----------
			TOTAL(DDO)	1,16,76,857	17,13,041	1,33,89,898
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLIAN KHURD	2235	200-OTHER PROGRAMMES	71,009	0	71,009

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			TOTAL(MH)		71,009	0	
71,009							

			**********		----------	----------	----------
			TOTAL(MH)		3,29,73,229	45,59,886	3,75,33,115
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2235	200-OTHER PROGRAMMES	69,357	0	69,357
			**********		----------	----------	----------
			TOTAL(MH)		69,357	0	69,357
		**********			----------	----------	----------
		TOTAL(DDO)			3,30,42,586	45,59,886	3,76,02,472

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	2,08,30,255	31,10,480	2,39,40,735
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		**********		----------	----------	----------
			TOTAL(MH)	2,08,34,240	31,10,480	2,39,44,720

		2235	200-OTHER	1,21,175	0	1,21,175
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,21,175	0	1,21,175
	**********			----------	----------	----------
	TOTAL(DDO)			2,09,55,415	31,10,480	2,40,65,895

	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	21,107	0	21,107
	SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		21,107	0	21,107

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			21,107	0	21,107
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	1,949	0	1,949

		109-GOVERNMENT	2,96,38,088	42,99,784	3,39,37,872
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,075	0	2,075
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,96,63,219	42,99,784	3,39,63,003
2235	200-OTHER		56,585	0	56,585
	PROGRAMMES				

		**********		----------	----------	----------
		TOTAL(MH)		56,585	0	56,585
		**********		----------	----------	----------
	TOTAL(DDO)			2,97,19,804	42,99,784	3,40,19,588
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,17,060	0	3,17,060
			109-GOVERNMENT SECONDARY SCHOOLS	2,50,49,707	34,33,352	2,84,83,059
		**********		----------	----------	----------
		TOTAL(MH)		2,53,66,767	34,33,352	2,88,00,119

				2235	200-OTHER		57,387	0
57,387								
					PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		57,387	0	57,387
		******************************					
		TOTAL(DDO)			2,54,24,154	34,33,352	

							2,88,57,506
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,67,79,002	23,85,864	1,91,64,866
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------

		TOTAL(MH)			1,67,83,982	23,85,864
1,91,69,846						
		2235	200-OTHER		8,33,249	0
8,33,249						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			8,33,249	0
8,33,249						
		**********		----------	----------	

		TOTAL(DDO)			1,76,17,231	23,85,864
2,00,03,095						
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,73,964	7,99,112
71,73,076						
		SECONDARY SCHOOL, BARAUNDI		SECONDARY		
				SCHOOLS		

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TOTAL(MH)					63,73,964	7,99,112
2235	200-OTHER				50,109	0
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					50,109	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC DIRECTOR, PUBLIC ********** ---------- ----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 64,24,073 7,99,112
72,23,185

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 2,99,40,188 54,61,977
3,54,02,165

SECONDARY SCHOOL, BARGARI SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 2,99,90,297 54,61,977
3,54,52,274

2235 200-OTHER 3,98,012 0
3,98,012

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			3,98,012	0
		**********		----------	----------	----------
		TOTAL(DDO)			3,67,62,273	62,61,089
1,15,36,318	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,00,56,796	14,79,522
3,735			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,735	0

		**********		----------	----------	----------
		TOTAL(MH)		1,00,60,531	14,79,522	1,15,40,053
		**********		----------	----------	----------
	TOTAL(DDO)			1,00,60,531	14,79,522	1,15,40,053
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,37,270	16,26,316	1,30,63,586
		**********		----------	----------	----------
		TOTAL(MH)		1,14,37,270	16,26,316	1,30,63,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			1,14,37,270	16,26,316	1,30,63,586
2,382		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

2,52,46,656	109-GOVERNMENT SECONDARY SCHOOLS		2,26,06,364	26,40,292
2,602	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,602	0
----------	**********		----------	----------
3,83,15,226	TOTAL(MH)		3,40,48,618	42,66,608
----------	**********		----------	----------
3,83,15,226	TOTAL(DDO)		3,40,48,618	42,66,608

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,83,551	0	2,83,551
			104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,80,33,805	24,03,704	2,04,37,509
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	1,83,22,336	24,03,704	2,07,26,040

				2235	200-OTHER	3,13,777	0	3,13,777
					PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,13,777	0	3,13,777
		******************************					

		TOTAL(DDO)			1,86,36,113	24,03,704	2,10,39,817
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,50,290	17,54,186	1,44,04,476
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
		**********		----------	----------		
		TOTAL(MH)			1,26,55,274	17,54,186	1,44,09,460
			2235	200-OTHER	1,42,021	0	1,42,021

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			1,42,021	0
1,42,021						
		**********		----------	----------	----------
		TOTAL(DDO)			1,27,97,295	17,54,186
1,45,51,481						
3,73,816	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,27,089	46,727
16,28,082			115-LEAVE ENCASHMENT BENEFITS		16,28,082	0

			**********		----------	----------	

			TOTAL(MH)		19,55,171	46,727	
20,01,898							
		**********			----------	----------	

		TOTAL(DDO)			19,55,171	46,727	
20,01,898							
	PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	4,765	0	
4,765							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SECONDARY SCHOOL, BELA, CHAMKAURSAHIB			AND OTHER SERVICES		
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,10,06,616	61,81,662	4,71,88,278
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,201	0	5,201
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,10,16,582	61,81,662	4,71,98,244
		2235		200-OTHER	11,876	0	11,876

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			11,876	0
11,876						
		**********		----------	----------	----------
		TOTAL(DDO)			4,10,28,458	61,81,662
4,72,10,120						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
2,374						
			109-GOVERNMENT SECONDARY SCHOOLS		70,77,535	10,35,016
81,12,551						

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		70,82,500	10,35,016	81,17,516
2235	200-OTHER		12,14,862	0	12,14,862
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		12,14,862	0	12,14,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			82,97,362	10,35,016	93,32,378
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	104-TEACHERS AND OTHER SERVICES	607	0	607

	109-GOVERNMENT	1,25,66,911	17,89,937	1,43,56,848
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	649	0	649
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	1,37,83,029	17,89,937	1,55,72,966
2235	200-OTHER	1,22,066	0	1,22,066
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	1,22,066	0	1,22,066

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,09,87,595	28,24,953	2,38,12,548
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
2,35,11,564			109-GOVERNMENT SECONDARY SCHOOLS	2,05,58,508	29,53,056	
2,602			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	

			**********		----------	----------	----------
			TOTAL(MH)		2,05,63,492	29,53,056	2,35,16,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2235	200-OTHER PROGRAMMES	4,56,228	0	4,56,228

			**********		----------	----------
			TOTAL(MH)		2,10,19,720	29,53,056
		**********			----------	----------
		TOTAL(DDO)			2,10,19,720	29,53,056
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	72,199	0
				109-GOVERNMENT SECONDARY SCHOOLS	6,83,82,182	1,00,31,664
			**********		----------	----------
			TOTAL(MH)		6,84,54,381	1,00,31,664

2,39,72,776						
			**********		----------	----------
			TOTAL(MH)		2,10,19,720	29,53,056
2,39,72,776						
		**********			----------	----------
		TOTAL(DDO)			2,10,19,720	29,53,056
72,199		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	72,199	0
7,84,13,846				109-GOVERNMENT SECONDARY SCHOOLS	6,83,82,182	1,00,31,664
			**********		----------	----------
			TOTAL(MH)		6,84,54,381	1,00,31,664
7,84,86,045						

	**********			----------	----------	
	TOTAL(DDO)			6,84,54,381	1,00,31,664	7,84,86,045
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,90,456	19,88,685	1,59,79,141
	**********			----------	----------	
	TOTAL(MH)			1,39,90,456	19,88,685	1,59,79,141
		2235	200-OTHER PROGRAMMES	3,39,215	0	3,39,215
	**********			----------	----------	
	TOTAL(MH)			3,39,215	0	

							3,39,215
**********					----------	----------	----------
	TOTAL(DDO)				1,43,29,671	19,88,685	1,63,18,356
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,30,807	17,92,776	1,70,23,583
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,52,35,787	17,92,776	1,70,28,563
			2235	200-OTHER PROGRAMMES	0	1,94,616	1,94,616
			**********	----------	----------	----------	----------

			TOTAL(MH)		0	1,94,616
1,94,616						
	**********			----------	----------	

	TOTAL(DDO)			1,52,35,787	19,87,392	
1,72,23,179						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	104-TEACHERS AND OTHER SERVICES	1,191	0	
1,191						
			109-GOVERNMENT SECONDARY SCHOOLS	2,20,99,457	30,67,376	
2,51,66,833						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,300	0	
1,300						

CASTES

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TOTAL(MH)		2,21,01,948	30,67,376	2,51,69,324
2235	200-OTHER	1,43,827	0	1,43,827

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,43,827	0	1,43,827
******************************		----------	----------	----------
TOTAL(DDO)		2,22,45,775	30,67,376	2,53,13,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,10,82,901	41,66,587	2,52,49,488
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		2,12,31,708	41,66,587	2,53,98,295
2235	200-OTHER		2,00,000	0	2,00,000
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
	TOTAL(DDO)		4,35,33,656	72,33,963	5,07,67,619

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	2,05,21,762	26,99,985	2,32,21,747
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********		----------	----------	----------
			TOTAL(MH)	2,05,26,746	26,99,985	2,32,26,731

			2235	200-OTHER	25,903	0	25,903
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		25,903	0	25,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,05,52,649	26,99,985	2,32,52,634

(COLLEGES)						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,46,800	0	8,46,800
			103-GOVERNMENT COLLEGES AND INSTITUTES	4,91,168	0	4,91,168
			104-TEACHERS AND OTHER SERVICES	25,301	0	25,301
			109-GOVERNMENT SECONDARY SCHOOLS	29,82,01,925	3,83,14,519	33,65,16,444

		789-SPECIAL	25,471	0	25,471
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	29,96,16,568	3,83,14,519	33,79,31,087
	2235	200-OTHER	4,03,678	0	4,03,678
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	4,03,678	0	4,03,678

	******************************				-------------------	---------------	
	TOTAL(DDO)				32,05,46,992	4,10,14,504	36,15,61,496
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS		1,11,18,120	15,82,628	1,27,00,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
(COLLEGES)						2,591
			**********	TOTAL(MH)	1,11,23,085	15,82,628
						1,27,05,713
			2235	200-OTHER PROGRAMMES	1,30,878	0
						1,30,878
			**********	TOTAL(MH)	1,30,878	0
						1,30,878
		**********				

	TOTAL(DDO)			1,12,53,963	15,82,628	1,28,36,591
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,43,02,288	18,20,552	1,61,22,840
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********				

			TOTAL(MH)	1,43,07,253	18,20,552	1,61,27,805
	**********			----------	----------	----------
	TOTAL(DDO)			1,43,07,253	18,20,552	1,61,27,805
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,94,473	7,84,726	70,79,199
			**********	----------	----------	----------
			TOTAL(MH)	62,94,473	7,84,726	70,79,199
	**********			----------	----------	----------
	TOTAL(DDO)			62,94,473	7,84,726	70,79,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,11,088	19,66,058	1,48,77,146
	(COLLEGES)		**********		1,29,11,088	19,66,058	1,48,77,146
			2235	200-OTHER	45,650	0	

45,650

PROGRAMMES

****

TOTAL(MH) 45,650 0

45,650

****

TOTAL(DDO) 1,29,56,738 19,66,058

1,49,22,796

2,382

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH

2202

104-TEACHERS AND OTHER SERVICES 2,382 0

109-GOVERNMENT SECONDARY SCHOOLS 2,23,54,769 27,59,794

2,51,14,563

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********				----------	----------	----------
	TOTAL(MH)			2,23,59,753	27,59,794	2,51,19,547
**********	**********			----------	----------	----------
	TOTAL(DDO)			2,23,59,753	27,59,794	2,51,19,547
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,80,49,969	22,56,368	2,03,06,337

			**********		----------	----------

			TOTAL(MH)		1,80,49,969	22,56,368
2,03,06,337						
			2235	200-OTHER	2,11,416	0
2,11,416						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,11,416	0	2,11,416

		**********			----------	----------	----------
		TOTAL(DDO)			1,82,61,385	22,56,368	2,05,17,753
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHEDWAL RAJPURA	2235	200-OTHER PROGRAMMES	2,23,838	0	2,23,838
(COLLEGES)							
		**********			----------	----------	----------
		TOTAL(MH)			2,23,838	0	2,23,838
		**********			----------	----------	----------
		TOTAL(DDO)			2,23,838	0	2,23,838

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	104-TEACHERS AND OTHER SERVICES	1,931	0
1,931					
			109-GOVERNMENT SECONDARY SCHOOLS	2,79,77,370	39,22,136
3,18,99,506					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0
2,996					
		**********	----------	----------	----------

			TOTAL(MH)	2,79,82,297	39,22,136
3,19,04,433					
	**********		----------	----------	----------

		TOTAL(DDO)				2,79,82,297	39,22,136	3,19,04,433
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	104-TEACHERS AND OTHER SERVICES		1,931	0	1,931
				109-GOVERNMENT SECONDARY SCHOOLS		3,46,10,339	48,95,559	3,95,05,898

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR TOTAL(MH) 3,46,12,270 48,95,559 3,95,07,829

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHOGIWAL

S PUNJAB

(COLLEGES)

****

TOTAL(DDO) 3,46,12,270 48,95,559 3,95,07,829

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,35,71,544 18,01,477 1,53,73,021

SECONDARY SCHOOL, BHUNDRI SECONDARY

SCHOOLS

****

		TOTAL(MH)			4,81,83,814	66,97,036
5,48,80,850						
		2235	200-OTHER		1,39,578	0
1,39,578						
			PROGRAMMES			
----------		**********		----------	----------	
		TOTAL(MH)			1,39,578	0
1,39,578						
----------		**********		----------	----------	
		TOTAL(DDO)			4,83,23,392	66,97,036
5,50,20,428						
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,30,30,153	43,84,840
3,74,14,993						
		SECONDARY SCHOOL, BHUNERHERI		SECONDARY		
				SCHOOLS		

		**********		----------	----------	
		TOTAL(MH)		3,30,30,153	43,84,840	3,74,14,993
		**********		----------	----------	
		TOTAL(DDO)		3,30,30,153	43,84,840	3,74,14,993
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	75,59,565	10,58,474	86,18,039
			789-SPECIAL	2,593	0	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	75,64,530	10,58,474	86,23,004
		******************************		TOTAL(DDO)	75,64,530	10,58,474	86,23,004

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,33,803	10,18,427
78,52,230						
		**********		----------	----------	

		TOTAL(MH)			68,33,803	10,18,427
78,52,230						
		******************************		----------	----------	

		TOTAL(DDO)			68,33,803	10,18,427
78,52,230						
1,07,74,265		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,26,922	13,47,343

		**********		----------	----------	----------
		TOTAL(MH)			94,26,922	13,47,343
		2235	200-OTHER PROGRAMMES		0	26,280
		**********		----------	----------	----------
		TOTAL(MH)			0	26,280
		**********		----------	----------	----------
		TOTAL(DDO)			94,26,922	13,73,623
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	104-TEACHERS AND OTHER SERVICES		2,372	0

1,07,74,265						
26,280						
26,280						
1,08,00,545						
2,372						

				109-GOVERNMENT	87,73,536	13,32,868
1,01,06,404						
				SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

		**********		----------	----------	----------
		TOTAL(MH)			87,78,501	13,32,868
1,01,11,369						
		**********		----------	----------	----------
	2235	200-OTHER PROGRAMMES			42,667	0
42,667						
		**********		----------	----------	----------
		TOTAL(MH)			42,667	0
42,667						
		**********		----------	----------	----------
		TOTAL(DDO)			88,21,168	13,32,868
1,01,54,036						
		**********		----------	----------	----------
	2202	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	109-GOVERNMENT SECONDARY SCHOOLS		96,02,970	13,69,400
1,09,72,370						

		**********		----------	----------	----------
		TOTAL(MH)		96,02,970	13,69,400	1,09,72,370
	**********			----------	----------	----------
	TOTAL(DDO)			96,02,970	13,69,400	1,09,72,370
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,87,190	12,25,378	96,12,568
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983

			**********		----------	----------
			TOTAL(MH)		83,87,190	12,30,361
			2235	200-OTHER	19,808	52,422
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		19,808	52,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	TOTAL(DDO) INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)			84,06,998	12,82,783	96,89,781
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	104-TEACHERS AND OTHER SERVICES		2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS		2,05,23,747	29,32,612	2,34,56,359
			789-SPECIAL		2,592	0	2,592

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,05,48,520	29,85,034
2235	200-OTHER	19,765	29,201
48,966			

PROGRAMMES

**********	----------	----------	----------
TOTAL(MH)		19,765	29,201
48,966			

**********	----------	----------	----------
TOTAL(DDO)		2,89,55,475	42,44,596
3,32,00,071			

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	104-TEACHERS AND OTHER SERVICES	4,748	0	4,748
			109-GOVERNMENT SECONDARY SCHOOLS	1,46,92,728	21,00,208	1,67,92,936
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,182	0	5,182
		**********	TOTAL(MH)	1,47,02,658	21,00,208	1,68,02,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			1,47,02,658	21,00,208	1,68,02,866
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	104-TEACHERS AND OTHER	2,374	0	2,374

	SERVICES			
1,69,08,539	109-GOVERNMENT SECONDARY SCHOOLS	1,48,72,409	20,36,130	
2,591	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	
----------	**********	----------	----------	----------
3,37,16,370	TOTAL(MH)	2,95,80,032	41,36,338	
----------	**********	----------	----------	----------
3,37,16,370	TOTAL(DDO)	2,95,80,032	41,36,338	

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,63,961	17,26,542	1,30,90,503
		**********		----------	----------	----------
		TOTAL(MH)		1,13,63,961	17,26,542	1,30,90,503
		**********		----------	----------	----------
	TOTAL(DDO)			1,13,63,961	17,26,542	1,30,90,503
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,26,318	10,11,722	77,38,040
		**********		----------	----------	----------

TOTAL(MH) 67,26,318 10,11,722
77,38,040

********** ---------- ----------

TOTAL(DDO) 67,26,318 10,11,722
77,38,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	4,25,293	0	4,25,293

(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		4,25,293	0	
4,25,293						
		**********		----------	----------	

		TOTAL(DDO)		4,25,293	0	
4,25,293						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,98,557	16,74,588	
1,25,73,145						
		**********		----------	----------	

		TOTAL(MH)		1,08,98,557	16,74,588	
1,25,73,145						

		2235	200-OTHER	3,73,735	0	3,73,735
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,73,735	0	3,73,735
		**********		----------	----------	----------
	TOTAL(DDO)			1,12,72,292	16,74,588	1,29,46,880
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	75,05,079	11,10,514	86,15,593

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0
				********** TOTAL(MH)	75,09,064	11,10,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
							2,055
							86,19,578

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TOTAL(DDO) 75,09,064 11,10,514
86,19,578

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,37,02,662 19,96,018
1,56,98,680

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SECONDARY

S PUNJAB CHAK.RULDU.SINGH.WALA SCHOOLS

(COLLEGES)

TOTAL(MH) 2,12,11,726 31,06,532
2,43,18,258

2235 200-OTHER 9,94,112 0
9,94,112

PROGRAMMES

TOTAL(MH) 9,94,112 0
9,94,112

	******************************			------------------	---------------	----------
	TOTAL(DDO)			2,22,05,838	31,06,532	2,53,12,370
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,55,73,623	20,85,760	1,76,59,383
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

		**********		----------	----------	----------
		TOTAL(MH)		1,55,78,588	20,85,760	1,76,64,348
		2235	200-OTHER	12,87,521	0	12,87,521
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,87,521	0	12,87,521
		**********		----------	----------	----------
		TOTAL(DDO)		1,68,66,109	20,85,760	1,89,51,869
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,96,470	23,11,920	1,79,08,390
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,602	0	2,602

CASTES

**********		----------	----------	----------
TOTAL(MH)		1,56,01,454	23,11,920	1,79,13,374
2235	200-OTHER	1,03,076	0	1,03,076

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,03,076	0	1,03,076
**********		----------	----------	----------
TOTAL(DDO)		1,57,04,530	23,11,920	1,80,16,450
PRINCIPAL,GOVERNMENT SENIOR	2235 200-OTHER	15,532	0	

15,532						
	SECONDARY SCHOOL, CHAPPA		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		15,532	0	
15,532						
		**********		----------	----------	

	TOTAL(DDO)			15,532	0	
15,532						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,60,421	20,66,978	
1,64,27,399						
	SECONDARY SCHOOL, CHHAHAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,43,60,421	20,66,978	
1,64,27,399						

			2235	200-OTHER	4,72,090	0
4,72,090						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		4,72,090	0
4,72,090						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			1,48,32,511	20,66,978	1,68,99,489

S	PUNJAB					
(COLLEGES)						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2235	200-OTHER PROGRAMMES	73,855	0	73,855
	**********			----------	----------	----------
	TOTAL(MH)			5,45,945	0	5,45,945
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,06,366	20,66,978	1,69,73,344
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	104-TEACHERS AND OTHER	1,930	0	1,930

	SERVICES			
	109-GOVERNMENT	80,37,687	10,12,155	90,49,842
	SECONDARY SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
	**********	----------	----------	----------
	TOTAL(MH)	80,41,672	10,12,155	90,53,827
	**********	----------	----------	----------
	TOTAL(DDO)	80,41,672	10,12,155	90,53,827

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380		
			109-GOVERNMENT SECONDARY SCHOOLS	1,11,70,938	14,82,494	1,26,53,432		
			789-SPECIAL COMPONENT PLAN	2,600	0	2,600		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FOR SCHEDULED

CASTES

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TOTAL(MH) 1,11,75,918 14,82,494
1,26,58,412

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 4,17,133 0
4,17,133

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, CHUGE KALAN PROGRAMMES

S PUNJAB

(COLLEGES)

********** ------------------- ----------------

TOTAL(MH) 4,17,133 0
4,17,133

********** ------------------- ----------------

	TOTAL(DDO)			1,15,93,051	14,82,494
1,30,75,545					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	104-TEACHERS AND OTHER SERVICES	5,016	0
5,016					
			109-GOVERNMENT SECONDARY SCHOOLS	12,27,32,238	1,74,09,776
14,01,42,014					
	**********			----------	----------
	TOTAL(MH)			12,27,37,254	1,74,09,776
14,01,47,030					
		2235	200-OTHER PROGRAMMES	40,318	0
40,318					

		**********	----------	----------	----------	----------
		TOTAL(MH)		40,318	0	40,318
		**********	----------	----------	----------	----------
	TOTAL(DDO)			12,27,77,572	1,74,09,776	14,01,87,348
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,83,97,944	25,41,491	2,09,39,435
			789-SPECIAL	2,600	0	2,600

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,84,02,925	25,41,491	2,09,44,416
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2235	200-OTHER PROGRAMMES	88,933	0	88,933

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		88,933	0	88,933
		**********		----------	----------	----------
		TOTAL(DDO)		1,84,91,858	25,41,491	2,10,33,349
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,44,728	23,68,077	1,94,12,805
		**********		----------	----------	----------
		TOTAL(MH)		1,70,44,728	23,68,077	1,94,12,805

	**********			----------	----------	----------
	TOTAL(DDO)			1,70,44,728	23,68,077	1,94,12,805
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,24,47,493	17,54,532	1,42,02,025
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

			**********		----------	----------
			TOTAL(MH)		1,24,52,458	17,54,532
			2235	200-OTHER	31,745	0
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		31,745	0	31,745

		**********			----------	----------	----------
		TOTAL(DDO)			1,24,84,203	17,54,532	1,42,38,735
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	2,32,43,554	31,37,162	2,63,80,716
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,32,48,539	31,37,162	2,63,85,701

		2235	200-OTHER	3,10,546	0	3,10,546
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,10,546	0	3,10,546
	**********			----------	----------	----------
	TOTAL(DDO)			2,35,59,085	31,37,162	2,66,96,247
2,382	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
	SECONDARY SCHOOL, DALLA		AND OTHER			
			SERVICES			
2,63,33,258			109-GOVERNMENT	2,29,13,195	34,20,063	2,63,33,258
			SECONDARY			
			SCHOOLS			

					789-SPECIAL	2,602	0
2,602							
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
				**********		----------	----------

					TOTAL(MH)	2,29,18,179	34,20,063
2,63,38,242							
				2235	200-OTHER	1,36,326	0
1,36,326							
					PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		1,36,326	0	1,36,326
		**********			----------	----------	
		TOTAL(DDO)			2,30,54,505	34,20,063	2,64,74,568
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,77,533	14,96,120	1,31,73,653
			**********		----------	----------	
			TOTAL(MH)		1,16,77,533	14,96,120	1,31,73,653

	**********			----------	----------
	TOTAL(DDO)			1,16,77,533	14,96,120
1,31,73,653					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,22,385	10,61,220
85,83,605					
	**********			----------	----------
	TOTAL(MH)			75,22,385	10,61,220
85,83,605					
		2235	200-OTHER PROGRAMMES	1,51,342	0
1,51,342					
	**********			----------	----------

			TOTAL(MH)	1,51,342	0	1,51,342
	**********			----------	----------	----------
	TOTAL(DDO)			76,73,727	10,61,220	87,34,947
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	2,59,13,462	36,39,896	2,95,53,358
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,592	0	2,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	2,59,18,427	36,39,896	2,95,58,323
		**********			----------	----------	----------
		TOTAL(DDO)			2,59,18,427	36,39,896	2,95,58,323

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	104-TEACHERS AND OTHER SERVICES	1,216	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,50,84,012	22,09,546
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0
		**********		TOTAL(MH)	1,50,86,528	22,09,546

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	104-TEACHERS AND OTHER SERVICES	1,216	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,50,84,012	22,09,546
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0
		**********		TOTAL(MH)	1,50,86,528	22,09,546

**********				----------	----------	----------
TOTAL(DDO)				1,50,86,528	22,09,546	1,72,96,074
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	104-TEACHERS AND OTHER SERVICES		1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS		2,21,45,646	31,28,660	2,52,74,306
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,996	0	2,996
	**********			----------	----------	----------

			TOTAL(MH)		2,21,50,573	31,28,660	2,52,79,233
			2235	200-OTHER	1,60,933	0	1,60,933
				PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	TOTAL(MH)		1,60,933	0	1,60,933

(COLLEGES)

	**********			----------	----------	
	TOTAL(DDO)			2,23,11,506	31,28,660	2,54,40,166
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,18,59,790	43,05,034	3,61,64,824
	**********			----------	----------	
	TOTAL(MH)			3,20,20,723	43,05,034	3,63,25,757
		2235	200-OTHER PROGRAMMES	2,56,903	0	2,56,903

		**********	----------	----------	----------	----------
		TOTAL(MH)		2,56,903	0	2,56,903
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,44,28,199	74,33,694	6,18,61,893
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
1,30,57,889			109-GOVERNMENT SECONDARY SCHOOLS	1,14,82,751	15,75,138	1,30,57,889
2,602			789-SPECIAL	2,602	0	2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,14,87,735	15,75,138	1,30,62,873
2235	200-OTHER	44,207	0	44,207

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
			TOTAL(MH)		44,207	0	44,207
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), S (COLLEGES)	**********					
		TOTAL(DDO)			1,15,31,942	15,75,138	1,31,07,080
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,29,940	18,36,153	1,45,66,093
			**********				

			TOTAL(MH)		1,27,74,147	18,36,153
1,46,10,300						
	**********			----------	----------	

	TOTAL(DDO)				2,42,61,882	34,11,291
2,76,73,173						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	104-TEACHERS AND OTHER SERVICES		0	4,984
4,984						
			109-GOVERNMENT SECONDARY SCHOOLS		71,90,120	10,73,028
82,63,148						
	**********			----------	----------	

	TOTAL(MH)				71,90,120	10,78,012
82,68,132						

	**********			----------	----------	----------
	TOTAL(DDO)			71,90,120	10,78,012	82,68,132
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,73,90,749	24,26,858	1,98,17,607
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	TOTAL(MH)		1,73,95,733	24,26,858	1,98,22,591
(COLLEGES)			2235	200-OTHER PROGRAMMES	41,478	0	41,478

		**********		----------	----------	----------
		TOTAL(MH)		1,74,37,211	24,26,858	1,98,64,069
	**********			----------	----------	----------
	TOTAL(DDO)			1,74,37,211	24,26,858	1,98,64,069
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,14,052	13,77,464	1,08,91,516
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491

		**********		----------	----------	----------
		TOTAL(MH)		95,16,543	13,77,464	1,08,94,007
		**********		----------	----------	----------
		TOTAL(DDO)		95,16,543	13,77,464	1,08,94,007
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
	RANDHAWA		109-GOVERNMENT SECONDARY SCHOOLS	1,42,80,935	20,40,762	1,63,21,697
			789-SPECIAL COMPONENT PLAN	2,600	0	2,600

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,42,85,915 20,40,762
1,63,26,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2235	200-OTHER PROGRAMMES	83,765	0	83,765

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		1,43,69,680	20,40,762
			**********	----------	----------	----------
			TOTAL(DDO)		1,43,69,680	20,40,762
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
			109-GOVERNMENT SECONDARY SCHOOLS		66,73,917	9,49,936

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		66,78,882	9,49,936	76,28,818
	2235	200-OTHER	69,552	0	69,552
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		69,552	0	69,552
	******************************		----------	----------	----------
	TOTAL(DDO)		67,48,434	9,49,936	

76,98,370								
1,931		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	104-TEACHERS AND OTHER SERVICES	1,931	0		
1,82,60,102				109-GOVERNMENT SECONDARY SCHOOLS	1,60,19,466	22,40,636		
2,996				789-SPECIAL COMPONENT PLAN	2,996	0		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,60,24,393	22,40,636	1,82,65,029
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,24,393	22,40,636	1,82,65,029
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,23,664	27,20,247	2,21,43,911

		**********		----------	----------	----------
		TOTAL(MH)		1,94,23,664	27,20,247	2,21,43,911
		2235	200-OTHER PROGRAMMES	81,820	0	81,820
		**********		----------	----------	----------
		TOTAL(MH)		81,820	0	81,820
		**********		----------	----------	----------
		TOTAL(DDO)		1,95,05,484	27,20,247	2,22,25,731
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,91,64,120	28,39,891	2,20,04,011

		**********		----------	----------	----------
		TOTAL(MH)		1,91,64,120	28,39,891	2,20,04,011
		**********		----------	----------	----------
	TOTAL(DDO)			1,91,64,120	28,39,891	2,20,04,011
97,66,963	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,50,433	12,16,530	
		**********		----------	----------	----------
		TOTAL(MH)		85,50,433	12,16,530	97,66,963

			2235	200-OTHER		85,526	0	85,526

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********		TOTAL(MH)	85,526	0	85,526
		******************************		TOTAL(DDO)	86,35,959	12,16,530	98,52,489

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,35,73,526	33,49,434
			**********		----------	----------
			TOTAL(MH)		2,35,73,526	33,49,434
			2235	200-OTHER PROGRAMMES	1,72,688	0
			**********		----------	----------
			TOTAL(MH)		1,72,688	0
		**********			----------	----------
		TOTAL(DDO)			2,37,46,214	33,49,434

2,69,22,960						
2,69,22,960						
1,72,688						
1,72,688						
1,72,688						

2,70,95,648						
1,37,88,873	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,73,546	17,15,327	
----------		**********	----------	----------	----------	
1,37,88,873			TOTAL(MH)	1,20,73,546	17,15,327	
----------		**********	----------	----------	----------	
1,37,88,873			TOTAL(DDO)	1,20,73,546	17,15,327	
3,738	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	104-TEACHERS AND OTHER SERVICES	3,738	0	

				109-GOVERNMENT	1,45,76,611	21,05,878	1,66,82,489
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	1,45,80,349	21,05,878	1,66,86,227

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2235	200-OTHER PROGRAMMES	1,70,807	0	1,70,807

S	PUNJAB						
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)		1,70,807	0	
1,70,807							
			**********		----------	----------	

		**********			----------	----------	
		TOTAL(DDO)			1,47,51,156	21,05,878	
1,68,57,034							
2,382		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
1,04,14,563				109-GOVERNMENT SECONDARY SCHOOLS	91,62,353	12,52,210	

		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	91,67,337	12,52,210	1,04,19,547
	2235	200-OTHER	2,03,589	0	2,03,589
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,03,589	0	2,03,589

	******************************				------------------	----------	----------
	TOTAL(DDO)				93,70,926	12,52,210	1,06,23,136
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,84,86,331	27,21,092	2,12,07,423
		**********			------------------	----------	----------
		TOTAL(MH)			1,84,86,331	27,21,092	2,12,07,423
		2235	200-OTHER		48,675	0	48,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		48,675	0	48,675
		**********			----------	----------	----------
		TOTAL(DDO)			1,85,35,006	27,21,092	2,12,56,098
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT	73,83,327	10,62,484	

84,45,811

SECONDARY

SCHOOLS

789-SPECIAL 2,591 0

2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

84,50,776

TOTAL(MH) 73,88,292 10,62,484

2235 200-OTHER 10,528 0

10,528

PROGRAMMES

****

10,528

TOTAL(MH) 10,528 0

	**********			----------	----------	
	TOTAL(DDO)			73,98,820	10,62,484	84,61,304
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,94,943	12,26,238	1,02,21,181
			**********	----------	----------	
			TOTAL(MH)	89,94,943	12,26,238	1,02,21,181
	**********			----------	----------	
	TOTAL(DDO)			89,94,943	12,26,238	1,02,21,181

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,390	0	2,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, GAHLARI		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,46,98,939	49,17,664	3,96,16,603
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

FOR SCHEDULED

CASTES

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TOTAL(MH)		3,47,03,929	49,17,664	3,96,21,593
2235	200-OTHER	5,19,852	0	5,19,852
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		5,19,852	0	5,19,852
**********	**********	----------	----------	----------
TOTAL(DDO)		3,52,23,781	49,17,664	4,01,41,445

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,60,324	12,35,630	98,95,954
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	86,65,309	12,35,630	99,00,939
	**********		----------	----------	----------	----------
	TOTAL(DDO)			86,65,309	12,35,630	99,00,939

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985	
			109-GOVERNMENT SECONDARY SCHOOLS	1,65,52,920	21,96,920	1,87,49,840	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,65,57,905	21,96,920	1,87,54,825

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, GAJU MAJARA	2235	200-OTHER PROGRAMMES	9,55,793	0	9,55,793
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,55,793	0	9,55,793
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,75,13,698	21,96,920	1,97,10,618
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, GALIB KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,90,13,440	41,11,524	3,31,24,964

		**********	----------	----------	----------	----------
		TOTAL(MH)		2,90,13,440	41,11,524	3,31,24,964
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,90,13,440	41,11,524	3,31,24,964
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,63,80,530	34,95,868	2,98,76,398
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246

		**********				----------	----------
		TOTAL(MH)				2,63,81,776	34,95,868
		2235	200-OTHER			2,83,328	0
			PROGRAMMES				
		**********				----------	----------
		TOTAL(MH)				2,83,328	0
		**********				----------	----------
		TOTAL(DDO)				2,66,65,104	34,95,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,28,53,524	19,02,260	1,47,55,784
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

		**********		----------	----------	----------
		TOTAL(MH)		1,28,58,490	19,02,260	1,47,60,750
	**********			----------	----------	----------
	TOTAL(DDO)			1,28,58,490	19,02,260	1,47,60,750
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,91,306	37,51,376	2,40,42,682
		**********		----------	----------	----------
		TOTAL(MH)		2,02,91,306	37,51,376	2,40,42,682
		2235	200-OTHER	1,76,356	0	1,76,356

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,76,356	0	1,76,356
		**********		----------	----------	----------
		TOTAL(DDO)		2,04,67,662	37,51,376	2,42,19,038
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
2,27,88,283			109-GOVERNMENT SECONDARY SCHOOLS	1,99,26,285	28,61,998	

				789-SPECIAL	2,602	0	2,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,99,31,269	28,61,998	2,27,93,267
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,57,022	0	1,57,022

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
			**********	----------	----------	----------
			TOTAL(MH)		1,57,022	0
1,57,022						
		**********		----------	----------	----------
		TOTAL(DDO)			2,00,88,291	28,61,998
2,29,50,289						
	PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	2,07,77,339	29,19,761
2,36,97,100						
	SECONDARY SCHOOL, GHARACHOAM			SECONDARY		
				SCHOOLS		
			**********	----------	----------	----------
			TOTAL(MH)		2,07,77,339	29,19,761
2,36,97,100						

		2235	200-OTHER	8,83,117	0	8,83,117
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,83,117	0	8,83,117
		**********		----------	----------	----------
		TOTAL(DDO)		2,16,60,456	29,19,761	2,45,80,217
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,63,519	21,17,888	1,71,81,407
		**********		----------	----------	----------

			TOTAL(MH)		1,50,63,519	21,17,888	1,71,81,407
		**********			----------	----------	----------
		TOTAL(DDO)			1,50,63,519	21,17,888	1,71,81,407

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,78,796	0	2,78,796

(COLLEGES)						
			109-GOVERNMENT	72,59,979	12,93,761	85,53,740
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			75,38,775	12,93,761	88,32,536
	**********			----------	----------	----------
	TOTAL(DDO)			75,38,775	12,93,761	88,32,536
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
	SECONDARY SCHOOL, GHUMAN KALAN		AND OTHER			
			SERVICES			

			109-GOVERNMENT	1,92,68,235	26,39,844	2,19,08,079
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,92,73,215	26,39,844	2,19,13,059
		**********		----------	----------	----------
		TOTAL(DDO)		1,92,73,215	26,39,844	2,19,13,059
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,930	1,930

SECONDARY SCHOOL, GIANA

		AND OTHER SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	90,97,638	12,39,080		1,03,36,718
**********	TOTAL(MH)	90,97,638	12,41,010		1,03,38,648
2235	200-OTHER PROGRAMMES	1,07,164	0		1,07,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,07,164	0	1,07,164
		**********			----------	----------	----------
		TOTAL(DDO)			92,04,802	12,41,010	1,04,45,812
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	104-TEACHERS AND OTHER SERVICES	1,943	457	2,400
				109-GOVERNMENT	2,65,12,374	36,84,693	3,01,97,067

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,65,16,919	36,85,150	3,02,02,069
2235	200-OTHER		3,42,719	0	3,42,719
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,42,719	0	3,42,719

	**********			----------	----------	----------
	TOTAL(DDO)			2,68,59,638	36,85,150	3,05,44,788
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,20,114	21,33,502	1,71,53,616
		**********		----------	----------	----------
		TOTAL(MH)		1,50,20,114	21,33,502	1,71,53,616
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,20,114	21,33,502	1,71,53,616
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,69,285	13,66,028	

1,03,35,313

SECONDARY SCHOOL, GUJJAR WAL SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		89,69,285	13,66,028	1,03,35,313
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2235	200-OTHER PROGRAMMES	12,366	0	12,366

(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		12,366	0	12,366
	**********			----------	----------	----------
	TOTAL(DDO)			89,81,651	13,66,028	1,03,47,679
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,40,500	25,68,712	2,08,09,212
		**********		----------	----------	----------
		TOTAL(MH)		1,82,40,500	25,68,712	2,08,09,212

		2235	200-OTHER	61,538	0	61,538
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		61,538	0	61,538
	**********			----------	----------	----------
	TOTAL(DDO)			1,83,02,038	25,68,712	2,08,70,750
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,96,905	11,92,820	98,89,725
		**********		----------	----------	----------
		TOTAL(MH)		86,96,905	11,92,820	98,89,725

			2235	200-OTHER	11,000	0	11,000
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		11,000	0	11,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S	PUNJAB							
(COLLEGES)								
		TOTAL(DDO)				87,07,905	11,92,820	99,00,725
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS		97,33,569	13,51,286	1,10,84,855
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,602	0	2,602

		**********		----------	----------	----------
		TOTAL(MH)		97,49,553	13,51,286	1,11,00,839
	**********			----------	----------	----------
	TOTAL(DDO)			1,84,46,458	25,44,106	2,09,90,564
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,45,451	13,54,688	1,08,00,139
		**********		----------	----------	----------
		TOTAL(MH)		94,45,451	13,54,688	1,08,00,139
		2235	200-OTHER	20,750	0	

20,750			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			20,750	0
20,750						
		**********		----------	----------	

		TOTAL(DDO)			94,66,201	13,54,688
1,08,20,889						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,21,65,784	30,75,334
2,52,41,118						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		2,21,65,784	30,75,334	2,52,41,118
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD (COLLEGES)	2235	200-OTHER PROGRAMMES	13,258	0	13,258
			**********		----------	----------	
			TOTAL(MH)		13,258	0	13,258
		**********			----------	----------	

	TOTAL(DDO)			2,21,79,042	30,75,334	2,52,54,376
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,14,697	18,12,577	1,43,27,274
		**********		----------	----------	----------
	TOTAL(MH)			1,25,14,697	18,12,577	1,43,27,274
		2235	200-OTHER PROGRAMMES	28,680	0	28,680
		**********		----------	----------	----------
	TOTAL(MH)			28,680	0	28,680

	**********			----------	----------	
	TOTAL(DDO)			1,25,43,377	18,12,577	1,43,55,954
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,39,935	30,46,568	2,33,86,503
		**********		----------	----------	
		TOTAL(MH)		2,03,39,935	30,46,568	2,33,86,503
	**********			----------	----------	
	TOTAL(DDO)			2,03,39,935	30,46,568	2,33,86,503
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	450	450

SECONDARY SCHOOL, HANDWAL AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,62,848	15,89,972	1,33,52,820
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	543	2,048	2,591

CASTES

**********		----------	----------	----------
TOTAL(MH)		1,17,63,391	15,92,470	1,33,55,861
2235	200-OTHER	35,635	1,01,465	1,37,100

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		35,635	1,01,465	1,37,100
**********		----------	----------	----------
TOTAL(DDO)		1,17,99,026	16,93,935	1,34,92,961
PRINCIPAL,GOVERNMENT SENIOR	2202 104-TEACHERS	1,940	0	

1,940		SECONDARY SCHOOL, HARCHOWAL	AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,22,97,037	18,29,852
1,41,26,889			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,050	0
2,050			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------		**********	----------	----------	----------
		TOTAL(MH)		1,23,01,027	18,29,852
1,41,30,879					
		2235	200-OTHER	92,789	0
92,789					

PROGRAMMES

**********	----------	----------	----------
TOTAL(MH)	92,789	0	92,789
**********	----------	----------	----------
TOTAL(DDO)	1,23,93,816	18,29,852	1,42,23,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,390	0	2,390

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, HARDOCHANNIS (COLLEGES)	AND OTHER SERVICES		
			109-GOVERNMENT SECONDARY SCHOOLS	1,57,02,673	21,59,520
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
**********			TOTAL(MH)	1,57,07,663	21,59,520
2235			200-OTHER	50,139	0

1,78,62,193					
2,600					
1,78,67,183					

50,139						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		50,139	0	
50,139						
		**********		----------	----------	

		TOTAL(DDO)		1,57,57,802	21,59,520	
1,79,17,322						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,78,16,777	25,68,760	
2,03,85,537						
	SECONDARY SCHOOL, HARI NAU		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,78,16,777	25,68,760	
2,03,85,537						

			2235	200-OTHER	5,50,120	0
5,50,120						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		5,50,120	0
5,50,120						
		**********			----------	----------

		TOTAL(DDO)			1,83,66,897	25,68,760
2,09,35,657						
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,50,63,900	21,39,845
1,72,03,745						
		SECONDARY SCHOOL, HATHOA		SECONDARY		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,50,63,900	21,39,845	1,72,03,745
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2235	200-OTHER PROGRAMMES	3,95,813	0	3,95,813
			**********		----------	----------	----------
			TOTAL(MH)		3,95,813	0	3,95,813

	**********			----------	----------	----------
	TOTAL(DDO)			1,54,59,713	21,39,845	1,75,99,558
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,68,133	8,93,436	79,61,569
	**********			----------	----------	----------
	TOTAL(MH)			70,68,133	8,93,436	79,61,569
		2235	200-OTHER PROGRAMMES	40,686	0	40,686
	**********			----------	----------	----------
	TOTAL(MH)			40,686	0	40,686

	**********			----------	----------	

	TOTAL(DDO)			71,08,819	8,93,436	
80,02,255						
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	
2,374						
	SECONDARY SCHOOL, HAZIPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,76,39,564	37,88,036	
3,14,27,600						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	
2,591						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,76,44,529	37,88,036	3,14,32,565
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2235	200-OTHER PROGRAMMES	1,97,050	0	1,97,050
			TOTAL(MH)		1,97,050	0	1,97,050
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2235	200-OTHER PROGRAMMES	1,97,050	0	1,97,050
			TOTAL(MH)		1,97,050	0	1,97,050

			TOTAL(MH)		2,78,41,579	37,88,036
3,16,29,615						
	**********			----------	----------	
	TOTAL(DDO)				2,78,41,579	37,88,036
3,16,29,615						
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE		36,39,181	0
36,39,181						
	SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
			TOTAL(MH)		36,39,181	0
36,39,181						
	**********			----------	----------	
	TOTAL(DDO)				36,39,181	0
36,39,181						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	104-TEACHERS AND OTHER SERVICES	3,738	0	3,738
			109-GOVERNMENT SECONDARY SCHOOLS	2,04,17,822	29,79,092	2,33,96,914
		**********		----------	----------	----------
		TOTAL(MH)		2,04,21,560	29,79,092	2,34,00,652
		2235	200-OTHER PROGRAMMES	6,53,683	0	6,53,683
		**********		----------	----------	----------

				TOTAL(MH)	6,53,683	0	6,53,683
		**********			----------	----------	----------
		TOTAL(DDO)			2,10,75,243	29,79,092	2,40,54,335
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, ISPUR		AND OTHER			
		MAKHSUSPUR CHELLA		SERVICES			

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,21,286	11,60,382
94,81,668						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0
2,592						
		**********		----------	----------	

				TOTAL(MH)	83,26,252	11,60,382
94,86,634						
		**********		----------	----------	

		TOTAL(DDO)			83,26,252	11,60,382
94,86,634						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,20,552	24,33,295	2,03,53,847
		**********	TOTAL(MH)	1,79,20,552	24,33,295	2,03,53,847
		**********	TOTAL(DDO)	1,79,20,552	24,33,295	2,03,53,847
2,380	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
1,58,48,434			109-GOVERNMENT	1,38,85,276	19,63,158	1,58,48,434

SECONDARY

SCHOOLS

789-SPECIAL 0 2,600 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,38,85,276 19,68,138 1,58,53,414

********** ---------- ----------

TOTAL(DDO) 1,38,85,276 19,68,138 1,58,53,414

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	82,30,978	11,67,904	93,98,882
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,592	0	2,592

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			82,35,944	11,67,904
		**********		----------	----------	----------
		TOTAL(DDO)			82,35,944	11,67,904
2,372	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	104-TEACHERS AND OTHER SERVICES		2,372	0
1,70,72,499			109-GOVERNMENT SECONDARY SCHOOLS		1,51,19,598	19,52,901

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
**********				----------	----------	----------
TOTAL(MH)				1,51,24,563	19,52,901	1,70,77,464
**********				----------	----------	----------
TOTAL(DDO)				1,51,24,563	19,52,901	1,70,77,464
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,11,65,265	29,92,523	2,41,57,788
**********				----------	----------	----------

		TOTAL(MH)			2,11,65,265	29,92,523	2,41,57,788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	******************************			----------	----------	----------
		TOTAL(DDO)			2,11,65,265	29,92,523	2,41,57,788

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,17,808	20,92,067	1,72,09,875
		**********		----------	----------	----------
		TOTAL(MH)		3,62,83,073	50,84,590	4,13,67,663
		2235	200-OTHER PROGRAMMES	1,23,427	0	1,23,427
		**********		----------	----------	----------
		TOTAL(MH)		1,23,427	0	1,23,427
	******************************			----------	----------	----------
	TOTAL(DDO)			3,64,06,500	50,84,590	4,14,91,090

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,94,462	15,28,118	1,20,22,580
		**********	TOTAL(MH)	1,04,94,462	15,28,118	1,20,22,580
		2235	200-OTHER PROGRAMMES	2,49,573	0	2,49,573
		**********	TOTAL(MH)	2,49,573	0	2,49,573
	**********					

		TOTAL(DDO)				1,07,44,035	15,28,118
1,22,72,153							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
2,374							
				109-GOVERNMENT		88,07,772	15,68,421
1,03,76,193							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		TOTAL(MH)	88,12,737	15,68,421	1,03,81,158
		**********		TOTAL(DDO)	88,12,737	15,68,421	1,03,81,158
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA		2202	109-GOVERNMENT SECONDARY SCHOOLS	2,00,52,023	29,22,099	2,29,74,122

			**********		----------	----------
			TOTAL(MH)		2,00,52,023	29,22,099
		**********		----------	----------	
		TOTAL(DDO)			2,00,52,023	29,22,099
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,68,14,111	21,80,104
			**********		----------	----------
			TOTAL(MH)		1,68,14,111	21,80,104
		**********		----------	----------	
		TOTAL(DDO)			1,68,14,111	21,80,104

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHALLIAN KALAN	2235	200-OTHER PROGRAMMES	46,622	0	46,622
	**********			----------	----------	----------
	TOTAL(MH)			46,622	0	46,622
	**********			----------	----------	----------
	TOTAL(DDO)			46,622	0	46,622
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,786	0	1,786

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, JHANDUKE		AND OTHER SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,06,272	19,09,024	1,52,15,296
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,951	0	1,951
			**********		----------	----------	----------

		TOTAL(MH)		1,33,10,009	19,09,024	1,52,19,033
	2235	200-OTHER		1,04,816	0	1,04,816
		PROGRAMMES				
	**********		----------	----------	----------	----------
		TOTAL(MH)		1,04,816	0	1,04,816
	**********		----------	----------	----------	----------
		TOTAL(DDO)		1,34,14,825	19,09,024	1,53,23,849
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,373	0	2,373

		109-GOVERNMENT	1,35,01,923	19,15,228	1,54,17,151
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,592	0	2,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,35,06,888	19,15,228	1,54,22,116
2235		200-OTHER	34,340	0	34,340
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	34,340	0	

34,340

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********	**********	**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,35,41,228	19,15,228	1,54,56,456

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,91,276	6,90,180	56,81,456
		**********		----------	----------	----------
		TOTAL(MH)		50,25,616	6,90,180	57,15,796
		2235	200-OTHER	1,30,700	0	1,30,700
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,30,700	0	1,30,700
	**********			----------	----------	----------
	TOTAL(DDO)			1,86,63,204	26,05,408	2,12,68,612

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	104-TEACHERS AND OTHER SERVICES	1,192	0	1,192
			109-GOVERNMENT SECONDARY SCHOOLS	2,13,88,708	32,09,468	2,45,98,176
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0	1,300
		**********	TOTAL(MH)	2,13,91,200	32,09,468	2,46,00,668

			2235	200-OTHER	2,43,503	0	2,43,503
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,43,503	0	2,43,503
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,16,34,703	32,09,468	2,48,44,171

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	93,07,081	16,05,678
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602
			**********	----------	----------	
			TOTAL(MH)		95,50,584	16,10,662

2,382						
1,09,12,759						
2,602						

1,11,61,246						

		2235	200-OTHER	34,921	0	34,921
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		34,921	0	34,921
	**********			----------	----------	----------
	TOTAL(DDO)			3,09,76,705	48,20,130	3,57,96,835
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	200-OTHER PROGRAMMES	68,869	0	68,869
		**********		----------	----------	----------
		TOTAL(MH)		68,869	0	68,869

	******************************			------------------	----------	----------
	TOTAL(DDO)			68,869	0	68,869
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,27,62,721	16,84,396	1,44,47,117
			789-SPECIAL	2,602	0	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	
		TOTAL(MH)			1,27,67,705	16,84,396	1,44,52,101
		**********			----------	----------	
		TOTAL(DDO)			1,27,67,705	16,84,396	1,44,52,101
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	109-GOVERNMENT SECONDARY	2,07,22,155	36,34,715	2,43,56,870

S PUNJAB SCHOOLS

(COLLEGES)

**********		----------	----------	----------	----------
TOTAL(MH)			2,07,22,155	36,34,715	2,43,56,870
2235	200-OTHER		2,45,986	0	2,45,986
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			2,45,986	0	2,45,986
**********		----------	----------	----------	----------
TOTAL(DDO)			2,09,68,141	36,34,715	2,46,02,856

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,05,71,301	15,17,568	1,20,88,869
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	1,05,76,281	15,17,568	1,20,93,849

	**********				----------	----------	----------
	TOTAL(DDO)				1,05,76,281	15,17,568	1,20,93,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,31,618	22,10,946	1,72,42,564
				789-SPECIAL COMPONENT PLAN	1,246	2,714	3,960

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		2,56,09,145	37,31,228	2,93,40,373
2235	200-OTHER		1,73,750	21,800	1,95,550
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		1,73,750	21,800	1,95,550
**********			----------	----------	----------
	TOTAL(DDO)		2,57,82,895	37,53,028	2,95,35,923

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,03,419	11,28,541	79,31,960
		**********		----------	----------	----------
	TOTAL(MH)			68,03,419	11,28,541	79,31,960
		**********		----------	----------	----------
	TOTAL(DDO)			68,03,419	11,28,541	79,31,960
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,21,98,552	44,69,502	3,66,68,054
		**********		----------	----------	----------

		TOTAL(MH)			3,21,98,552	44,69,502
3,66,68,054						
		2235	200-OTHER		4,54,032	0
4,54,032						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			4,54,032	0
4,54,032						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	TOTAL(DDO)			3,26,52,584	44,69,502	3,71,22,086
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	3,39,13,036	54,54,957	3,93,67,993
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,43,72,053	54,54,957	3,98,27,010

		2235	200-OTHER	2,85,731	0	2,85,731
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,85,731	0	2,85,731
		**********		----------	----------	----------
	TOTAL(DDO)			6,68,56,336	99,24,459	7,67,80,795
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
	SECONDARY SCHOOL, KAMAI DEVI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,64,71,033	37,94,227	3,02,65,260

SECONDARY

SCHOOLS

789-SPECIAL 2,591 0 2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ---------- ----------

TOTAL(MH) 2,64,75,998 37,94,227 3,02,70,225

2235 200-OTHER 8,465 0 8,465

PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	TOTAL(MH)		8,465	0	8,465
		**********			----------	----------	----------
		TOTAL(DDO)			2,64,84,463	37,94,227	3,02,78,690
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	109-GOVERNMENT SECONDARY	95,36,755	14,30,246	1,09,67,001

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		95,45,220	14,30,246	1,09,75,466
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		3,60,21,218	52,24,473	4,12,45,691
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,61,634	8,44,256	77,05,890
		**********		----------	----------	----------
		TOTAL(MH)		68,61,634	8,44,256	77,05,890

**********				----------	----------	----------
TOTAL(DDO)				68,61,634	8,44,256	77,05,890
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		29,357	0	29,357
		109-GOVERNMENT SECONDARY SCHOOLS		1,47,33,720	20,77,962	1,68,11,682
	**********			----------	----------	----------
	TOTAL(MH)			1,47,63,077	20,77,962	1,68,41,039
**********				----------	----------	----------

	TOTAL(DDO)				1,47,63,077	20,77,962
1,68,41,039						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	55,17,066	8,12,282	63,29,348

		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	55,22,050	8,12,282	63,34,332
2235	200-OTHER		99,543	0	99,543
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	99,543	0	99,543

**********				----------	----------	----------
TOTAL(DDO)				56,21,593	8,12,282	64,33,875
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS		2,95,87,142	42,74,650	3,38,61,792
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,602	0	2,602
	**********			----------	----------	----------

		TOTAL(MH)			2,95,92,126	42,74,650
3,38,66,776						
		2235	200-OTHER		2,36,705	0
2,36,705						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			2,36,705	0
2,36,705						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			2,98,28,831	42,74,650	3,41,03,481
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	2,25,99,422	31,40,586	2,57,40,008
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,28,41,112	31,40,586	2,59,81,698

	**********			----------	----------	
	TOTAL(DDO)			5,24,33,238	74,15,236	5,98,48,474
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,77,885	16,28,624	1,34,06,509
	**********			----------	----------	
	TOTAL(MH)			1,17,77,885	16,28,624	1,34,06,509
		2235	200-OTHER PROGRAMMES	8,260	0	8,260
	**********			----------	----------	

			TOTAL(MH)	8,260	0	8,260
	**********			----------	----------	----------
	TOTAL(DDO)			1,17,86,145	16,28,624	1,34,14,769
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANURI KALAN	2235	200-OTHER PROGRAMMES	24,973	0	24,973
			**********	----------	----------	----------
			TOTAL(MH)	24,973	0	24,973
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,973	0	24,973
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	98,64,717	15,92,593	1,14,57,310
				789-SPECIAL	2,593	0	2,593

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	
	TOTAL(MH)			98,94,655	15,92,593	1,14,87,248
	**********		----------	----------	----------	
	TOTAL(DDO)			98,94,655	15,92,593	1,14,87,248
2,372	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	
2,71,82,547			109-GOVERNMENT SECONDARY	2,37,52,671	34,29,876	

		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,37,57,636	34,29,876	2,71,87,512
2235		200-OTHER	3,08,776	0	3,08,776
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	3,08,776	0	3,08,776

	**********				----------	----------	----------
TOTAL(DDO)					2,40,66,412	34,29,876	2,74,96,288

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
				109-GOVERNMENT	89,09,157	13,81,628	1,02,90,785

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,055	0	2,055
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		92,19,988	13,83,558	1,06,03,546
2235	200-OTHER		43,752	0	43,752
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		43,752	0	43,752

	**********			----------	----------	----------
	TOTAL(DDO)			3,30,21,376	48,13,434	3,78,34,810
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	1,68,00,575	23,38,007	1,91,38,582
	**********			----------	----------	----------
	TOTAL(MH)			1,68,05,559	23,38,007	1,91,43,566
		2235	200-OTHER	69,752	56,085	1,25,837

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		69,752	56,085	1,25,837
		**********		----------	----------	----------
		TOTAL(DDO)		1,68,75,311	23,94,092	1,92,69,403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,37,443	9,59,010
			**********		----------	----------
			TOTAL(MH)		72,07,195	10,15,095
			2235	200-OTHER PROGRAMMES	12,930	0
			**********		----------	----------
			TOTAL(MH)		12,930	0
	**********				----------	----------
	TOTAL(DDO)				2,40,25,684	33,53,102

80,96,453	
82,22,290	
12,930	
12,930	
2,73,78,786	

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,07,122	26,66,280	2,16,73,402
		**********		----------	----------	----------
		TOTAL(MH)		1,90,07,122	26,66,280	2,16,73,402
		2235	200-OTHER PROGRAMMES	2,48,433	0	2,48,433
		**********		----------	----------	----------
		TOTAL(MH)		2,48,433	0	2,48,433
	**********			----------	----------	----------

	TOTAL(DDO)			1,92,55,555	26,66,280	2,19,21,835
2,374	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	
2,26,57,759			109-GOVERNMENT SECONDARY SCHOOLS	1,99,30,783	27,26,976	
2,591			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,99,35,748	27,26,976	2,26,62,724
		******************************			1,99,35,748	27,26,976	2,26,62,724
		TOTAL(DDO)			1,99,35,748	27,26,976	2,26,62,724
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,61,27,737	84,70,104	6,45,97,841

		**********		----------	----------	----------
		TOTAL(MH)		5,61,27,737	84,70,104	6,45,97,841
	**********			----------	----------	----------
	TOTAL(DDO)			5,61,27,737	84,70,104	6,45,97,841
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,82,407	19,87,254	1,50,69,661
		**********		----------	----------	----------
		TOTAL(MH)		1,30,82,407	19,87,254	1,50,69,661
		2235	200-OTHER	3,28,061	0	3,28,061

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		3,28,061	0
3,28,061					
		**********		----------	----------
		TOTAL(DDO)		1,34,10,468	19,87,254
1,53,97,722					
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0
1,76,56,570			109-GOVERNMENT SECONDARY SCHOOLS	1,55,33,142	21,23,428

				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,55,38,126	21,23,428	1,76,61,554
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	36,000	0	36,000

INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KIRATPUR SAHIB		PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		36,000	0	36,000
		**********		----------	----------	----------
	TOTAL(DDO)			1,55,74,126	21,23,428	1,76,97,554
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOHARIAN	2235	200-OTHER PROGRAMMES	7,000	0	7,000
		**********		----------	----------	----------
		TOTAL(MH)		7,000	0	7,000

	******************************			------------------	----------	----------
	TOTAL(DDO)			7,000	0	7,000
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,54,69,043	21,64,430	1,76,33,473
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

**********					----------	----------
TOTAL(MH)					1,54,74,009	21,64,430
2235	200-OTHER				26,537	0
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					26,537	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,55,00,546	21,64,430	1,76,64,976
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,12,49,740	32,99,152	2,45,48,892
		**********			----------	----------	----------
		TOTAL(MH)			2,12,76,277	32,99,152	2,45,75,429
		2235	200-OTHER		59,024	0	59,024

		**********		----------	----------	
		TOTAL(MH)			59,024	0
		**********		----------	----------	
		TOTAL(DDO)			3,68,09,310	54,63,582
2,380	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
1,27,98,861			109-GOVERNMENT SECONDARY SCHOOLS		1,12,70,921	15,27,940

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,12,75,901	15,27,940	1,28,03,841
**********				----------	----------	----------
TOTAL(DDO)				1,12,75,901	15,27,940	1,28,03,841
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH	2202	104-TEACHERS AND OTHER		2,372	0	2,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SINGH		SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,39,819	22,00,504	1,89,40,323
(COLLEGES)				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		----------	----------	----------

		TOTAL(MH)			1,67,44,784	22,00,504
1,89,45,288						
		2235	200-OTHER		1,11,009	0
1,11,009						
			PROGRAMMES			
----------		**********			----------	----------
		TOTAL(MH)			1,11,009	0
1,11,009						
----------		**********			----------	----------
		TOTAL(DDO)			1,68,55,793	22,00,504
1,90,56,297						
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		1,246	0
1,246						
	SECONDARY SCHOOL, KULAR		AND OTHER			
			SERVICES			

			109-GOVERNMENT	54,13,532	7,82,042
61,95,574					
			SECONDARY		
			SCHOOLS		
----------	**********		----------	----------	
	TOTAL(MH)			54,14,778	7,82,042
61,96,820					
----------	**********		----------	----------	
	TOTAL(DDO)			54,14,778	7,82,042
61,96,820					
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,214	0
1,214					
	SECONDARY SCHOOL, KULRIAN		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,73,08,297	26,01,559
1,99,09,856					

				SECONDARY				
				SCHOOLS				
				789-SPECIAL	1,298	0	1,298	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		1,73,10,809	26,01,559	1,99,12,368

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2235	200-OTHER PROGRAMMES	3,16,469	0 3,16,469
		**********		TOTAL(MH)	3,16,469	0 3,16,469
		******************************		TOTAL(DDO)	1,76,27,278	26,01,559 2,02,28,837
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0 2,380

1,11,65,994	109-GOVERNMENT SECONDARY SCHOOLS		97,75,548	13,90,446
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0
----------	**********	----------	----------	----------
1,11,70,974		TOTAL(MH)	97,80,528	13,90,446
----------	**********	----------	----------	----------
1,11,70,974		TOTAL(DDO)	97,80,528	13,90,446

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381	
			109-GOVERNMENT SECONDARY SCHOOLS		3,35,42,562	47,39,394	3,82,81,956	
			789-SPECIAL COMPONENT PLAN		2,600	0	2,600	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED			

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		3,35,47,543	47,39,394	3,82,86,937
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA (COLLEGES)	2235	200-OTHER PROGRAMMES	31,718	0	31,718
			**********		----------	----------	----------
			TOTAL(MH)		31,718	0	31,718
		**********			----------	----------	----------
		TOTAL(DDO)			3,35,79,261	47,39,394	3,83,18,655

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,37,692	17,83,176	1,55,20,868
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,37,38,937	17,83,176	1,55,22,113
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,37,38,937	17,83,176	1,55,22,113

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,47,45,128	35,45,984	2,82,91,112
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,47,45,128	35,45,984	2,82,91,112
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,47,45,128	35,45,984	2,82,91,112
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,91,689	27,14,506	2,16,06,195

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********		1,88,96,672	27,14,506	2,16,11,178
			2235	200-OTHER PROGRAMMES	2,15,018	0	2,15,018

		**********	----------	----------	----------
		TOTAL(MH)	2,15,018	0	2,15,018
	**********		----------	----------	----------
	TOTAL(DDO)		1,91,11,690	27,14,506	2,18,26,196
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	1,34,19,182	18,97,943	1,53,17,125
			789-SPECIAL	0	2,056	2,056

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,34,19,182	19,01,930
2235	200-OTHER	1,50,865	0

PROGRAMMES

**********	----------	----------	----------
TOTAL(MH)		1,50,865	0
**********	----------	----------	----------
TOTAL(DDO)		1,35,70,047	19,01,930

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,37,549	14,85,526	1,22,23,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,07,37,549	14,85,526	
				TOTAL(MH)	1,07,37,549	14,85,526	1,22,23,075
		**********			1,07,37,549	14,85,526	
		TOTAL(DDO)			1,07,37,549	14,85,526	

1,22,23,075

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,37,048	9,54,408
81,91,456						
			**********		----------	----------

			TOTAL(MH)		72,37,048	9,54,408
81,91,456						
			2235	200-OTHER PROGRAMMES	12,01,482	0
12,01,482						
			**********		----------	----------

			TOTAL(MH)		12,01,482	0
12,01,482						

	**********			----------	----------	----------
	TOTAL(DDO)			84,38,530	9,54,408	93,92,938
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,77,023	19,63,375	1,57,40,398
	**********			----------	----------	----------
	TOTAL(MH)			1,37,77,023	19,63,375	1,57,40,398
		2235	200-OTHER PROGRAMMES	26,664	0	26,664
	**********			----------	----------	----------
	TOTAL(MH)			26,664	0	26,664

		**********			----------	----------	
		TOTAL(DDO)			1,38,03,687	19,63,375	1,57,67,062
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,15,70,365	32,01,714	2,47,72,079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		2,15,70,365	32,01,714	2,47,72,079
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		2235	200-OTHER		8,47,019	0	8,47,019
			PROGRAMMES				
		**********			----------	----------	----------
			TOTAL(MH)		2,24,17,384	32,01,714	2,56,19,098
		**********			----------	----------	----------
		TOTAL(DDO)			2,24,17,384	32,01,714	2,56,19,098

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,51,822	14,87,608	1,26,39,430
		**********		----------	----------	----------
		TOTAL(MH)		1,11,51,822	14,87,608	1,26,39,430
		2235	200-OTHER PROGRAMMES	1,10,420	0	1,10,420
		**********		----------	----------	----------
		TOTAL(MH)		1,10,420	0	1,10,420
	**********			----------	----------	----------
	TOTAL(DDO)			1,12,62,242	14,87,608	1,27,49,850

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,07,26,950	29,72,570	2,36,99,520
		**********		----------	----------	----------
		TOTAL(MH)		2,07,26,950	29,72,570	2,36,99,520
		2235	200-OTHER PROGRAMMES	89,678	0	89,678
		**********		----------	----------	----------
		TOTAL(MH)		89,678	0	89,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			2,08,16,628	29,72,570	2,37,89,198
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

		109-GOVERNMENT	1,56,85,928	21,82,396
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	2,602	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		**********	----------	----------
		TOTAL(MH)	1,57,80,590	21,82,396
2235		200-OTHER	1,88,110	0
		PROGRAMMES		
		**********	----------	----------

			TOTAL(MH)	1,88,110	0	1,88,110
	**********			----------	----------	----------
	TOTAL(DDO)			3,66,95,650	51,54,966	4,18,50,616
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	1,05,32,739	15,71,515	1,21,04,254
	**********			----------	----------	----------
	TOTAL(MH)			1,05,37,722	15,71,515	1,21,09,237

	**********				----------	----------	----------
	TOTAL(DDO)				1,05,37,722	15,71,515	1,21,09,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,07,786	12,34,658	96,42,444
(COLLEGES)							

		**********		----------	----------	----------
		TOTAL(MH)		1,89,45,508	28,06,173	2,17,51,681
2235	200-OTHER PROGRAMMES			59,233	0	59,233
		**********		----------	----------	----------
		TOTAL(MH)		59,233	0	59,233
		**********		----------	----------	----------
		TOTAL(DDO)		1,90,04,741	28,06,173	2,18,10,914
2202	104-TEACHERS AND OTHER SERVICES	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI		2,382	0	2,382

109-GOVERNMENT SECONDARY SCHOOLS	1,61,87,420	22,50,742	1,84,38,162
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********	----------	----------	----------
TOTAL(MH)	1,61,92,404	22,50,742	1,84,43,146
**********	----------	----------	----------
TOTAL(DDO)	1,61,92,404	22,50,742	1,84,43,146

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,41,878	24,76,782	2,02,18,660		
		**********		----------	----------	----------		
		TOTAL(MH)		1,77,41,878	24,76,782	2,02,18,660		
		2235	200-OTHER PROGRAMMES	1,98,818	0	1,98,818		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			1,98,818	0
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				1,79,40,696	24,76,782
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,74,56,822	25,50,282
			**********		----------	----------	----------
			TOTAL(MH)			1,74,56,822	25,50,282

1,98,818							
2,04,17,478							
2,00,07,104							
2,00,07,104							

**********				----------	----------	----------
TOTAL(DDO)				1,74,56,822	25,50,282	2,00,07,104
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	104-TEACHERS AND OTHER SERVICES		1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS		1,96,58,215	28,51,276	2,25,09,491
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,996	0	2,996
**********				----------	----------	----------

			TOTAL(MH)		1,96,63,142	28,51,276
2,25,14,418						
	**********			----------	----------	

	TOTAL(DDO)				1,96,63,142	28,51,276
2,25,14,418						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,53,59,796	20,57,204
1,74,17,000						
	**********			----------	----------	

	TOTAL(MH)				1,53,59,796	20,57,204
1,74,17,000						
		2235	200-OTHER		2,16,624	0
2,16,624						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			2,16,624	0	2,16,624
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,76,420	20,57,204	1,76,33,624
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	109-GOVERNMENT SECONDARY	1,03,23,966	13,68,594	1,16,92,560

S	PUNJAB		SCHOOLS			
(COLLEGES)						
			789-SPECIAL	2,450	0	2,450
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,03,26,416	13,68,594	1,16,95,010
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,03,26,416	13,68,594	1,16,95,010
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,08,068	0	1,08,068

	(BOYS)			
2,374	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
1,77,50,393	109-GOVERNMENT SECONDARY SCHOOLS	1,53,89,562	23,60,831	1,77,50,393
2,592	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
----------	**********	----------	----------	----------
1,78,63,427	TOTAL(MH)	1,55,02,596	23,60,831	1,78,63,427

			2235	200-OTHER	2,22,568	0	2,22,568
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	TOTAL(MH)		2,22,568	0	2,22,568

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	TOTAL(DDO)			1,57,25,164	23,60,831	1,80,85,995
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	2,36,44,052	31,89,216	2,68,33,268
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

**********			----------	----------	----------
TOTAL(MH)			2,38,71,586	31,89,216	2,70,60,802
2235	200-OTHER		2,04,800	0	2,04,800
	PROGRAMMES				
**********			----------	----------	----------
	TOTAL(MH)		2,04,800	0	2,04,800
**********			----------	----------	----------
**********			----------	----------	----------
TOTAL(DDO)			3,95,78,982	55,50,047	4,51,29,029
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381
SECONDARY SCHOOL, MAHUANA BODLA		AND OTHER			

SERVICES

109-GOVERNMENT 1,12,76,058 15,70,322 1,28,46,380

SECONDARY

SCHOOLS

789-SPECIAL 2,600 0 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,12,81,039	15,70,322	1,28,51,361
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,81,039	15,70,322	1,28,51,361
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,192	0	1,192
				109-GOVERNMENT SECONDARY SCHOOLS	1,07,30,914	14,32,102	1,21,63,016

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,302	0	1,302
	**********			----------	----------	----------
	TOTAL(MH)			1,07,33,408	14,32,102	1,21,65,510
	**********			----------	----------	----------
	TOTAL(DDO)			1,07,33,408	14,32,102	1,21,65,510
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,26,24,373	32,97,956	2,59,22,329
	**********			----------	----------	----------

	TOTAL(MH)			2,26,24,373	32,97,956
2,59,22,329					
	2235	200-OTHER		15,016	3,60,950
3,75,966					
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)			15,016	3,60,950
3,75,966					
	**********		----------	----------	
	TOTAL(DDO)			2,26,39,389	36,58,906
2,62,98,295					
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,25,083	14,40,107
1,17,65,190					
	SECONDARY SCHOOL, MALSIAN		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,03,25,083	14,40,107	1,17,65,190
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2235	200-OTHER PROGRAMMES	43,793	0	43,793
			**********		----------	----------	----------

			TOTAL(MH)	43,793	0	43,793
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,03,68,876	14,40,107	1,18,08,983
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,38,720	8,93,406	65,32,126
	**********		----------	----------	----------	----------
	TOTAL(MH)			56,38,720	8,93,406	65,32,126
		2235	200-OTHER PROGRAMMES	1,45,329	0	1,45,329

		**********		----------	----------	----------
		TOTAL(MH)		1,45,329	0	1,45,329
	**********			----------	----------	----------
	TOTAL(DDO)			57,84,049	8,93,406	66,77,455
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,60,387	17,94,786	1,41,55,173
		**********		----------	----------	----------
		TOTAL(MH)		1,23,60,387	17,94,786	1,41,55,173
	**********			----------	----------	----------

		TOTAL(DDO)			1,23,60,387	17,94,786	1,41,55,173
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR	2202	109-GOVERNMENT SECONDARY	86,07,319	13,51,672	99,58,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RAJPURA		SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

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TOTAL(MH)			86,12,304	13,51,672	99,63,976
2235	200-OTHER		1,17,988	0	1,17,988
	PROGRAMMES				
**********			----------	----------	----------
	TOTAL(MH)		1,17,988	0	1,17,988
**********			----------	----------	----------
TOTAL(DDO)			87,30,292	13,51,672	1,00,81,964
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380
SECONDARY SCHOOL, MANDI DHANOLA		AND OTHER			

		SERVICES		
	109-GOVERNMENT	1,42,20,565	19,38,577	1,61,59,142
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,42,25,545	19,38,577	1,61,64,122
2235	200-OTHER	1,36,983	86,949	2,23,932
	PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			1,36,983	86,949
2,23,932						
	**********			----------	----------	----------
	TOTAL(DDO)				1,43,62,528	20,25,526
1,63,88,054						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	109-GOVERNMENT SECONDARY		1,84,38,374	27,57,952
2,11,96,326						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,84,43,359	27,57,952	2,12,01,311
			2235	200-OTHER PROGRAMMES	67,212	0	67,212
			**********	----------	----------	----------	----------
			TOTAL(MH)		67,212	0	67,212

	**********			----------	----------	----------
	TOTAL(DDO)			1,85,10,571	27,57,952	2,12,68,523
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,04,177	11,98,172	95,02,349
		**********		----------	----------	----------
		TOTAL(MH)		83,04,177	11,98,172	95,02,349
		2235	200-OTHER PROGRAMMES	69,418	0	69,418
		**********		----------	----------	----------
		TOTAL(MH)		69,418	0	69,418

	**********			----------	----------	----------
	TOTAL(DDO)			83,73,595	11,98,172	95,71,767
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,46,244	10,86,364	84,32,608
	**********			----------	----------	----------
	TOTAL(MH)			73,46,244	10,86,364	84,32,608
	**********			----------	----------	----------
	TOTAL(DDO)			73,46,244	10,86,364	84,32,608

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,38,325	29,64,472	2,18,02,797
			**********		2,61,84,569	40,50,836	3,02,35,405
			2235	200-OTHER PROGRAMMES	2,99,806	0	2,99,806

		**********		----------	----------	----------
		TOTAL(MH)			2,99,806	0
2,99,806						
		**********		----------	----------	----------
		TOTAL(DDO)			2,64,84,375	40,50,836
3,05,35,211						
1,57,30,483	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,37,82,477	19,48,006
4,985			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0

		**********		----------	----------
		TOTAL(MH)		1,37,87,462	19,48,006
1,57,35,468					
		2235	200-OTHER	1,16,600	0
1,16,600					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		1,16,600	0
1,16,600					
		**********		----------	----------
1,58,52,068	TOTAL(DDO)			1,39,04,062	19,48,006
1,24,47,956	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	109-GOVERNMENT SECONDARY	1,08,57,500	15,90,456

SCHOOLS

**********	----------	----------	----------
TOTAL(MH)	1,08,57,500	15,90,456	1,24,47,956

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2235	200-OTHER PROGRAMMES	9,66,751	0	9,66,751

(COLLEGES)

		**********		----------	----------
		TOTAL(MH)		1,18,24,251	15,90,456
	**********			----------	----------
	TOTAL(DDO)			1,18,24,251	15,90,456
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,16,972	11,06,863
		**********		----------	----------
		TOTAL(MH)		65,16,972	11,06,863
	**********			----------	----------

	TOTAL(DDO)			65,16,972	11,06,863	76,23,835
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,54,090	21,68,994	1,46,23,084
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,24,54,090	21,68,994	1,46,23,084
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,24,54,090	21,68,994	1,46,23,084
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,69,12,976	38,44,764	3,07,57,740

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0
				********** TOTAL(MH)	2,69,17,959	38,44,764

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
							4,983
							3,07,62,723

		TOTAL(DDO)			2,69,17,959	38,44,764
3,07,62,723						
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
2,374						
				109-GOVERNMENT SECONDARY SCHOOLS	1,02,93,181	14,13,528
1,17,06,709						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
2,591						

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TOTAL(MH)				3,72,16,105	52,58,292	4,24,74,397
2235	200-OTHER PROGRAMMES			1,345	0	1,345
**********				----------	----------	----------
TOTAL(MH)				1,345	0	1,345
**********				----------	----------	----------
TOTAL(DDO)				3,72,17,450	52,58,292	4,24,75,742
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374

109-GOVERNMENT SECONDARY SCHOOLS	87,99,971	13,50,386	1,01,50,357
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
**********	----------	----------	----------
TOTAL(MH)	88,04,936	13,50,386	1,01,55,322
**********	----------	----------	----------
TOTAL(DDO)	88,04,936	13,50,386	1,01,55,322

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
				109-GOVERNMENT SECONDARY SCHOOLS	1,75,54,899	24,10,161	1,99,65,060
		**********			----------	----------	----------

			TOTAL(MH)	2,63,62,326	37,60,547	3,01,22,873
----------	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)			2,63,62,326	37,60,547	3,01,22,873
1,924	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	104-TEACHERS AND OTHER SERVICES	1,924	0	
65,64,514			109-GOVERNMENT SECONDARY SCHOOLS	57,41,062	8,23,452	
2,591			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,591	0	

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				57,45,577	8,23,452	65,69,029
2235		200-OTHER		36,590	0	36,590
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				36,590	0	36,590
**********				----------	----------	----------
TOTAL(DDO)				57,82,167	8,23,452	66,05,619
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380

SECONDARY SCHOOL, MEHMA SARJA AND OTHER

SERVICES

109-GOVERNMENT 2,66,74,283 37,48,896
3,04,23,179

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

(COLLEGES)			CASTES			
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			TOTAL(MH)	2,66,79,263	37,48,896	3,04,28,159
		2235	200-OTHER	2,82,892	0	2,82,892
			PROGRAMMES			
----------		**********		----------	----------	----------
			TOTAL(MH)	2,82,892	0	2,82,892
----------	**********			----------	----------	----------
	TOTAL(DDO)			2,69,62,155	37,48,896	3,07,11,051
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382

		SECONDARY SCHOOL, MIANPUR	AND OTHER SERVICES		
			109-GOVERNMENT SECONDARY SCHOOLS	4,02,48,192	62,20,540
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0
			**********	----------	----------
			TOTAL(MH)	4,02,53,176	62,20,540
	2235		200-OTHER PROGRAMMES	3,32,953	0

4,64,68,732					
2,602					

4,64,73,716					
3,32,953					

			**********		----------	----------	
			TOTAL(MH)		3,32,953	0	3,32,953
			**********		----------	----------	
			TOTAL(DDO)		4,05,86,129	62,20,540	4,68,06,669
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	109-GOVERNMENT SECONDARY	1,94,47,814	27,58,613	2,22,06,427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********				
		TOTAL(MH)			1,94,52,797	27,58,613	2,22,11,410
		**********					
	TOTAL(DDO)				1,94,52,797	27,58,613	2,22,11,410
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA		2202	109-GOVERNMENT SECONDARY	2,70,58,039	37,71,564	3,08,29,603

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,70,58,039	37,71,564	3,08,29,603
		2235	200-OTHER	4,70,537	0	4,70,537
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,70,537	0	4,70,537
		**********		----------	----------	----------
		TOTAL(DDO)		2,75,28,576	37,71,564	3,13,00,140
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,76,86,613	25,24,668	2,02,11,281

		SECONDARY SCHOOL, MOULI		SECONDARY SCHOOLS		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,735	0	3,735
		**********		----------	----------	----------
		TOTAL(MH)		1,76,90,348	25,24,668	2,02,15,016
	2235		200-OTHER PROGRAMMES	1,79,062	0	1,79,062
		**********		----------	----------	----------
		TOTAL(MH)		1,79,062	0	1,79,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,78,69,410	25,24,668	2,03,94,078
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,69,30,355	23,63,724	1,92,94,079

	SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,71,09,417	23,63,724	1,94,73,141
		**********		----------	----------	
		TOTAL(DDO)		3,47,99,765	48,88,392	3,96,88,157
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,29,604	16,59,105	1,33,88,709
	SECONDARY SCHOOL, MULTANIA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,17,29,604	16,59,105	1,33,88,709

	**********			----------	----------	----------
	TOTAL(DDO)			1,17,29,604	16,59,105	1,33,88,709
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,70,646	14,91,714	1,21,62,360
	**********			----------	----------	----------
	TOTAL(MH)			1,06,70,646	14,91,714	1,21,62,360
		2235	200-OTHER PROGRAMMES	10,510	0	10,510
	**********			----------	----------	----------
	TOTAL(MH)			10,510	0	

10,510

	******************************					
	TOTAL(DDO)				1,06,81,156	14,91,714

1,21,72,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

	109-GOVERNMENT SECONDARY SCHOOLS	2,13,45,575	30,88,632	2,44,34,207
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,060	540	2,600
**********	**********	**********	**********	**********
	TOTAL(MH)	2,13,60,525	30,89,172	2,44,49,697
2235	200-OTHER PROGRAMMES	2,04,346	0	2,04,346
**********	**********	**********	**********	**********

			TOTAL(MH)		2,04,346	0
2,04,346						
	**********			----------	----------	

	TOTAL(DDO)				3,22,35,517	45,80,886
3,68,16,403						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	104-TEACHERS AND OTHER SERVICES		2,382	0
2,382						
			109-GOVERNMENT SECONDARY SCHOOLS		1,35,99,915	19,62,364
1,55,62,279						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,602	0
2,602						

CASTES

		**********			----------	----------	----------
		TOTAL(MH)			1,36,04,899	19,62,364	1,55,67,263
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,04,899	19,62,364	1,55,67,263
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,38,58,560	33,85,139	2,72,43,699

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SECONDARY SCHOOL, NANDPUR KALAUR SECONDARY

SCHOOLS

********** ------------------- ----------------

TOTAL(MH) 2,38,58,560 33,85,139
2,72,43,699

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 9,500 1,04,568
1,14,068

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NANDPUR KALAUR PROGRAMMES

S PUNJAB

(COLLEGES)

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TOTAL(MH) 9,500 1,04,568
1,14,068

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	TOTAL(DDO)			2,38,68,060	34,89,707	2,73,57,767
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	2,27,19,899	30,74,176	2,57,94,075
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,27,24,884	30,74,176	2,57,99,060
		2235	200-OTHER PROGRAMMES	3,31,714	0	3,31,714

		**********		----------	----------
		TOTAL(MH)		3,31,714	0
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			2,30,56,598	30,74,176
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0
			109-GOVERNMENT SECONDARY SCHOOLS	58,68,891	8,31,319
		**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		58,73,874	8,31,319	67,05,193
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2235	200-OTHER PROGRAMMES	1,86,649	0	1,86,649
			**********				
			TOTAL(MH)		60,60,523	8,31,319	68,91,842

	**********			----------	----------	
	TOTAL(DDO)			60,60,523	8,31,319	68,91,842
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,11,852	18,29,595	1,55,41,447
	**********			----------	----------	
	TOTAL(MH)			1,37,11,852	18,29,595	1,55,41,447
	2235	200-OTHER PROGRAMMES		1,62,112	0	1,62,112
	**********			----------	----------	
	TOTAL(MH)			1,62,112	0	

1,62,112						
	**********			----------	----------	

1,57,03,559	TOTAL(DDO)			1,38,73,964	18,29,595	
1,931	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	
2,23,57,795			109-GOVERNMENT SECONDARY SCHOOLS	1,95,87,603	27,70,192	
2,996			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,996	0	

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,95,92,530	27,70,192	2,23,62,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2235	200-OTHER PROGRAMMES	92,124	0	92,124
S (COLLEGES)							

		**********		----------	----------	----------
		TOTAL(MH)			92,124	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,96,84,654	27,70,192
4,161		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	3,565	596
2,88,62,856				109-GOVERNMENT SECONDARY SCHOOLS	2,51,79,646	36,83,210
4,542				789-SPECIAL COMPONENT PLAN	3,891	651

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,51,87,102	36,84,457
2235	200-OTHER	3,68,809	0

PROGRAMMES

**********		----------	----------
TOTAL(MH)		3,68,809	0
**********		----------	----------
TOTAL(DDO)		2,55,55,911	36,84,457

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,09,092	0	34,09,092	
			109-GOVERNMENT SECONDARY SCHOOLS	2,08,12,013	28,13,946	2,36,25,959	
		**********	----------	----------	----------	----------	
		TOTAL(MH)		2,42,21,105	28,13,946	2,70,35,051	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,42,21,105	28,13,946	2,70,35,051
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,70,04,288	24,36,722	1,94,41,010
		**********			----------	----------	
		TOTAL(MH)			4,12,25,393	52,50,668	4,64,76,061
		2235	200-OTHER		1,39,235	0	

1,39,235			PROGRAMMES			
----------		**********	----------	----------		
		TOTAL(MH)		1,39,235	0	
1,39,235						
----------		**********	----------	----------		
	TOTAL(DDO)			4,13,64,628	52,50,668	
4,66,15,296						
2,374	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	
1,10,07,661			109-GOVERNMENT SECONDARY SCHOOLS	96,54,105	13,53,556	

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		96,59,070	13,53,556	1,10,12,626
	2235	200-OTHER	42,380	0	42,380
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		42,380	0	42,380
**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			97,01,450	13,53,556	1,10,55,006
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	200-OTHER PROGRAMMES	1,12,252	0	1,12,252
		**********			----------	----------	----------
		TOTAL(MH)			1,54,632	0	1,54,632

**********				----------	----------	----------
TOTAL(DDO)				98,13,702	13,53,556	1,11,67,258
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	104-TEACHERS AND OTHER SERVICES		2,491	2,492	4,983
		109-GOVERNMENT SECONDARY SCHOOLS		99,88,545	12,02,144	1,11,90,689
**********				----------	----------	----------
TOTAL(MH)				99,91,036	12,04,636	1,11,95,672

		2235	200-OTHER	7,25,563	2,00,000	9,25,563
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,25,563	2,00,000	9,25,563
	**********			----------	----------	----------
	TOTAL(DDO)			1,07,16,599	14,04,636	1,21,21,235
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,98,023	21,39,694	1,85,37,717
		**********		----------	----------	----------
		TOTAL(MH)		1,63,98,023	21,39,694	1,85,37,717

	**********				----------	----------	----------
TOTAL(DDO)					1,63,98,023	21,39,694	1,85,37,717
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		7,146	0	7,146

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, NURPUR BEDI		AND OTHER SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY	7,28,59,532	1,01,82,196	8,30,41,728

S	PUNJAB		SCHOOLS		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,806	0
		**********	----------	----------	----------
		TOTAL(MH)		7,28,74,484	1,01,82,196
		2235	200-OTHER PROGRAMMES	1,74,737	0
		**********	----------	----------	----------
		TOTAL(MH)		1,74,737	0

					7,806

					8,30,56,680
					1,74,737

					1,74,737

	**********			----------	----------	
	TOTAL(DDO)			7,30,49,221	1,01,82,196	8,32,31,417
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,51,70,294	36,19,268	2,87,89,562
	**********			----------	----------	
	TOTAL(MH)			2,51,70,294	36,19,268	2,87,89,562
		2235	200-OTHER PROGRAMMES	1,90,873	2,172	1,93,045
	**********			----------	----------	

			TOTAL(MH)		1,90,873	2,172	1,93,045
	**********				----------	----------	----------
	TOTAL(DDO)				2,53,61,167	36,21,440	2,89,82,607
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,67,90,670	23,35,907	1,91,26,577
			789-SPECIAL		5,000	0	5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	1,67,95,670	23,35,907	1,91,31,577
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2235	200-OTHER PROGRAMMES	21,090	0	21,090
			**********	TOTAL(MH)	21,090	0	21,090

	**********			----------	----------	----------
	TOTAL(DDO)			1,68,16,760	23,35,907	1,91,52,667
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,12,356	21,26,638	1,62,38,994
	**********			----------	----------	----------
	TOTAL(MH)			1,41,12,356	21,26,638	1,62,38,994
		2235	200-OTHER PROGRAMMES	2,54,460	0	2,54,460
	**********			----------	----------	----------
	TOTAL(MH)			2,54,460	0	2,54,460

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,43,66,816	21,26,638	1,64,93,454
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	55,05,264	7,87,968	62,93,232
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			55,10,245	7,87,968	62,98,213
		**********			----------	----------	----------
		TOTAL(DDO)			55,10,245	7,87,968	62,98,213
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,83,253	0	2,83,253

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PANIAR PROGRAMMES

S PUNJAB

(COLLEGES)

			**********			
			TOTAL(MH)		2,83,253	0
		**********				
		TOTAL(DDO)			2,83,253	0
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,43,149	21,04,398	1,74,47,547
			**********			
			TOTAL(MH)		1,53,43,149	21,04,398

	2235	200-OTHER	37,914	0	37,914
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)		37,914	0	37,914
	**********		----------	----------	
	TOTAL(DDO)		1,53,81,063	21,04,398	1,74,85,461
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,33,029	11,70,116	94,03,145
	**********		----------	----------	

		TOTAL(MH)			82,33,029	11,70,116
94,03,145						
		**********			----------	----------

		TOTAL(DDO)			82,33,029	11,70,116
94,03,145						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

(COLLEGES)				
81,03,796	109-GOVERNMENT SECONDARY SCHOOLS	70,78,217	10,25,579	
2,610	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	
----------	**********	----------	----------	
1,75,11,931	TOTAL(MH)	1,53,16,236	21,95,695	
----------	**********	----------	----------	
1,75,11,931	TOTAL(DDO)	1,53,16,236	21,95,695	

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,45,71,487	21,06,414	1,66,77,901
		**********		----------	----------	----------
		TOTAL(MH)		1,45,76,472	21,06,414	1,66,82,886
		2235	200-OTHER PROGRAMMES	1,19,670	0	1,19,670
		**********		----------	----------	----------
		TOTAL(MH)		1,19,670	0	1,19,670

	******************************				------------------	---------------	----------
TOTAL(DDO)					1,46,96,142	21,06,414	1,68,02,556
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	104-TEACHERS AND OTHER SERVICES			1,246	0	1,246
		109-GOVERNMENT SECONDARY			57,26,752	5,52,504	62,79,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
		**********			----------	----------	
				TOTAL(MH)	57,27,998	5,52,504	62,80,502
		**********			----------	----------	
		TOTAL(DDO)			57,27,998	5,52,504	62,80,502
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATHIAL		AND OTHER			
S	PUNJAB			SERVICES			
	(COLLEGES)						
				109-GOVERNMENT	1,94,53,403	28,48,895	2,23,02,298

			SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
**********				----------	----------	----------
	TOTAL(MH)			1,94,58,368	28,48,895	2,23,07,263
**********				----------	----------	----------
	TOTAL(DDO)			1,94,58,368	28,48,895	2,23,07,263
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	104-TEACHERS AND OTHER	2,374	0	2,374

	SERVICES			
1,42,78,776	109-GOVERNMENT SECONDARY SCHOOLS	1,24,50,271	18,28,505	
2,591	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	
1,42,83,741	**********	----------	----------	
	TOTAL(MH)	1,24,55,236	18,28,505	
1,42,83,741	**********	----------	----------	
	TOTAL(DDO)	1,24,55,236	18,28,505	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,95,89,064	27,61,330	2,23,50,394
		**********			1,95,89,064	27,61,330	
		TOTAL(MH)			3,20,44,300	45,89,835	3,66,34,135

		2235	200-OTHER	44,734	61,329	1,06,063
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	44,734	61,329	1,06,063
	**********			----------	----------	----------
	TOTAL(DDO)			3,20,89,034	46,51,164	3,67,40,198
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,03,92,503	41,22,202	3,45,14,705
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,245	0	1,245

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			3,03,93,748	41,22,202
		**********		----------	----------	----------
		TOTAL(DDO)			3,03,93,748	41,22,202
2,372	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	104-TEACHERS AND OTHER SERVICES		2,372	0
2,37,75,907			109-GOVERNMENT SECONDARY SCHOOLS		2,08,39,491	29,36,416

		**********		----------	----------	----------
		TOTAL(MH)		2,08,41,863	29,36,416	2,37,78,279
		**********		----------	----------	----------
		TOTAL(DDO)		2,08,41,863	29,36,416	2,37,78,279

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	109-GOVERNMENT SECONDARY	1,69,42,623	23,71,537	1,93,14,160

S	PUNJAB		SCHOOLS		
(COLLEGES)					
		**********		----------	----------
		TOTAL(MH)		1,69,42,623	23,71,537
1,93,14,160					
		2235	200-OTHER	16,981	0
16,981					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		16,981	0
16,981					
		**********		----------	----------
		TOTAL(DDO)		1,69,59,604	23,71,537
1,93,31,141					

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,83,97,811	25,68,988	2,09,66,799
		**********		----------	----------	----------
		TOTAL(MH)		1,83,97,811	25,68,988	2,09,66,799
		2235	200-OTHER PROGRAMMES	3,34,770	0	3,34,770
		**********		----------	----------	----------
		TOTAL(MH)		3,34,770	0	3,34,770
	**********			----------	----------	----------
	TOTAL(DDO)			1,87,32,581	25,68,988	2,13,01,569

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,58,63,585	36,83,608	2,95,47,193
		**********		----------	----------	----------
		TOTAL(MH)		2,58,63,585	36,83,608	2,95,47,193
		**********		----------	----------	----------
		TOTAL(DDO)		2,58,63,585	36,83,608	2,95,47,193

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	64,46,447	9,91,098	74,37,545
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	----------

			TOTAL(MH)		3,23,15,012	46,74,706
3,69,89,718						
	**********			----------	----------	

	TOTAL(DDO)				3,23,15,012	46,74,706
3,69,89,718						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,02,18,862	13,42,114
1,15,60,976						
	**********			----------	----------	

			TOTAL(MH)		1,02,18,862	13,42,114
1,15,60,976						
	**********			----------	----------	

	TOTAL(DDO)				1,02,18,862	13,42,114
1,15,60,976						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,21,562	18,28,848	1,46,50,410
		**********		----------	----------	----------
		TOTAL(MH)		1,28,21,562	18,28,848	1,46,50,410
		**********		----------	----------	----------
	TOTAL(DDO)			1,28,21,562	18,28,848	1,46,50,410
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,31,838	12,44,893	91,76,731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	79,31,838	12,44,893	91,76,731
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********		TOTAL(DDO)	79,31,838	12,44,893	91,76,731

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	2,42,01,849	34,67,788	2,76,69,637
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
		**********	TOTAL(MH)	3,21,33,687	47,17,646	3,68,51,333

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
		TOTAL(MH)	2,10,000	0	2,10,000
	**********		----------	----------	----------
		TOTAL(DDO)	3,23,43,687	47,17,646	3,70,61,333

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	104-TEACHERS AND OTHER SERVICES	2,488	0	2,488
				109-GOVERNMENT SECONDARY	1,42,52,419	21,71,821	1,64,24,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,42,54,907	21,71,821	1,64,26,728

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 42,150 0
42,150

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RAMPUR JAGRI PROGRAMMES

S PUNJAB

(COLLEGES)

********** ---------- ----------

TOTAL(MH) 42,150 0
42,150

********** ---------- ----------

TOTAL(DDO) 1,42,97,057 21,71,821
1,64,68,878

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 2,374 0
2,374

SECONDARY SCHOOL, RAMPUR AND OTHER

JANJOWAL SERVICES

	109-GOVERNMENT SECONDARY SCHOOLS	1,44,15,321	20,12,180
1,64,27,501			
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	54,29,101	6,57,688
60,86,789			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0
2,592			
**********	----------	----------	----------

		TOTAL(MH)			1,98,49,388	26,69,868
2,25,19,256						
	2235	200-OTHER			1,57,991	0
1,57,991						
		PROGRAMMES				
	**********		----------	----------	----------	----------

		TOTAL(MH)			1,57,991	0
1,57,991						
	**********		----------	----------	----------	----------

	**********		----------	----------	----------	----------

		TOTAL(DDO)			2,00,07,379	26,69,868
2,26,77,247						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTIONS 2,381	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	
				109-GOVERNMENT SECONDARY SCHOOLS	1,24,40,343	17,34,756	1,41,75,099
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		----------	----------	

			TOTAL(MH)	1,26,03,315	17,34,756
1,43,38,071					
		2235	200-OTHER	1,04,100	0
1,04,100					
			PROGRAMMES		
			**********	----------	----------
			TOTAL(MH)	1,04,100	0
1,04,100					
			**********	----------	----------
			TOTAL(DDO)	3,25,56,803	44,04,624
3,69,61,427					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,63,19,097	33,96,653
2,97,15,750					

		789-SPECIAL	62,997	0	62,997
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,63,82,094	33,96,653	2,97,78,747
	2235	200-OTHER	4,63,313	0	4,63,313
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,63,313	0	4,63,313
**********			----------	----------	----------

		TOTAL(DDO)				2,68,45,407	33,96,653
3,02,42,060							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	104-TEACHERS AND OTHER SERVICES	1,788	0	1,788
				109-GOVERNMENT SECONDARY SCHOOLS	1,00,95,147	14,30,688	1,15,25,835

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,950	0	1,950
**********				----------	----------	----------
	TOTAL(MH)			1,00,98,885	14,30,688	1,15,29,573
**********	**********			----------	----------	----------
	TOTAL(DDO)			1,00,98,885	14,30,688	1,15,29,573
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,06,742	25,06,772	1,82,13,514

	**********		----------	----------	----------
	TOTAL(MH)		1,57,06,742	25,06,772	1,82,13,514
	2235	200-OTHER PROGRAMMES	2,05,625	0	2,05,625
	**********		----------	----------	----------
	TOTAL(MH)		2,05,625	0	2,05,625
	******************************		----------	----------	----------
	TOTAL(DDO)		1,59,12,367	25,06,772	1,84,19,139
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	109-GOVERNMENT SECONDARY	2,59,97,395	35,98,029	2,95,95,424

SCHOOLS

**********		----------	----------
TOTAL(MH)		2,59,97,395	35,98,029
2,95,95,424			
2235	200-OTHER	1,57,218	0
1,57,218			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,57,218	0	

1,57,218

		**********			----------	----------	----------
		TOTAL(DDO)			2,61,54,613	35,98,029	2,97,52,642
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,24,578	7,71,916	65,96,494
		**********			----------	----------	----------
		TOTAL(MH)			58,24,578	7,71,916	65,96,494
		**********			----------	----------	----------
		TOTAL(DDO)			58,24,578	7,71,916	65,96,494

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,58,720	31,33,410	2,04,92,130
	**********			----------	----------	----------
	TOTAL(MH)			1,73,58,720	31,33,410	2,04,92,130
	**********			----------	----------	----------
	TOTAL(DDO)			1,73,58,720	31,33,410	2,04,92,130
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,23,404	9,81,390	67,04,794

				789-SPECIAL		2,591	0
2,591							
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	

				TOTAL(MH)		57,25,995	9,81,390
67,07,385							
			**********		----------	----------	

				TOTAL(DDO)		57,25,995	9,81,390
67,07,385							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	1,192	0	1,192
				109-GOVERNMENT SECONDARY SCHOOLS	1,24,84,603	17,76,662	1,42,61,265
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,302	0	1,302
			**********		----------	----------	----------

		TOTAL(MH)			1,24,87,097	17,76,662
1,42,63,759						
		2235	200-OTHER		43,909	0
43,909						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			43,909	0
43,909						
		**********		----------	----------	

		TOTAL(DDO)			1,25,31,006	17,76,662
1,43,07,668						
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,11,33,699	0
1,11,33,699						
				103-GOVERNMENT	11,92,148	0
11,92,148						

			COLLEGES AND INSTITUTES			
			109-GOVERNMENT	2,47,32,847	0	2,47,32,847
**********				----------	----------	----------
TOTAL(MH)				3,70,58,694	0	3,70,58,694
**********				----------	----------	----------
TOTAL(DDO)				3,70,58,694	0	3,70,58,694
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	104-TEACHERS AND OTHER SERVICES		3,738	0	3,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,47,088	15,95,692	1,28,42,780
			**********		1,12,50,826	15,95,692	1,28,46,518
				TOTAL(MH)			

**********				----------	----------	----------
TOTAL(DDO)				1,12,50,826	15,95,692	1,28,46,518
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS		1,84,71,637	25,66,462	2,10,38,099
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,602	0	2,602
**********				----------	----------	----------

		TOTAL(MH)		1,84,76,621	25,66,462
2,10,43,083					
	2235	200-OTHER		2,42,476	0
2,42,476					
		PROGRAMMES			
	**********		----------	----------	

		TOTAL(MH)		2,42,476	0
2,42,476					
	**********		----------	----------	

		TOTAL(DDO)		1,87,19,097	25,66,462
2,12,85,559					
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0
2,374					
	SECONDARY SCHOOL, SALIMPUR		AND OTHER		
			SERVICES		

				109-GOVERNMENT SECONDARY SCHOOLS	1,46,24,209	20,12,418	1,66,36,627
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		1,46,29,174	20,12,418	1,66,41,592
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,29,174	20,12,418	1,66,41,592
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,48,88,497	34,11,414	2,82,99,911
			**********		----------	----------	----------
			TOTAL(MH)		2,48,88,497	34,11,414	2,82,99,911
		**********			----------	----------	----------
		TOTAL(DDO)			2,48,88,497	34,11,414	2,82,99,911

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	84,76,218	11,68,172	96,44,390
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********		----------	----------	----------
			TOTAL(MH)	84,81,202	11,68,172	96,49,374

		2235	200-OTHER	3,36,448	0	3,36,448
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,36,448	0	3,36,448
	**********			----------	----------	----------
	TOTAL(DDO)			88,17,650	11,68,172	99,85,822
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	2,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SANAMPUR		AND OTHER			
		MAKHOWAL		SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,39,470	21,38,084	1,72,77,554
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
			**********	TOTAL(MH)	1,51,44,435	21,38,084	1,72,82,519

		2235	200-OTHER	1,55,389	0	1,55,389
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,55,389	0	1,55,389
		**********		----------	----------	----------
		TOTAL(DDO)		1,52,99,824	21,38,084	1,74,37,908
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,985	0	4,985
	SECONDARY SCHOOL, SANAUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	3,04,98,191	45,17,420	3,50,15,611

	SECONDARY				
	SCHOOLS				
**********		----------	----------	----------	----------
	TOTAL(MH)		3,05,03,176	45,17,420	3,50,20,596
2235	200-OTHER		51,834	0	51,834
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		51,834	0	51,834
**********		----------	----------	----------	----------
**********					
	TOTAL(DDO)		3,05,55,010	45,17,420	3,50,72,430

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,03,29,904	29,21,737	2,32,51,641

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SANDAUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,03,29,904	29,21,737	2,32,51,641
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2235	200-OTHER PROGRAMMES	2,05,701	0	2,05,701

S	PUNJAB					
(COLLEGES)						
			**********	----------	----------	

			TOTAL(MH)	2,05,701	0	
2,05,701						
			**********	----------	----------	

		**********		----------	----------	

		TOTAL(DDO)		2,05,35,605	29,21,737	
2,34,57,342						
2,372		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0
1,75,01,668				109-GOVERNMENT SECONDARY SCHOOLS	1,54,52,102	20,49,566

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
**********				----------	----------	----------
	TOTAL(MH)			1,54,57,067	20,49,566	1,75,06,633
**********				----------	----------	----------
	TOTAL(DDO)			1,54,57,067	20,49,566	1,75,06,633
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,51,352	18,12,389	1,41,63,741

			**********		----------	----------
			TOTAL(MH)		1,23,51,352	18,12,389
			**********		----------	----------
			TOTAL(DDO)		1,23,51,352	18,12,389

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY	3,78,59,209	53,22,019	4,31,81,228

S PUNJAB SCHOOLS

(COLLEGES)

		**********	----------	----------	----------
		TOTAL(MH)	5,02,10,561	71,34,408	5,73,44,969
2235	200-OTHER		71,682	0	71,682
	PROGRAMMES				
		**********	----------	----------	----------
		TOTAL(MH)	71,682	0	71,682
		**********	----------	----------	----------
		TOTAL(DDO)	5,02,82,243	71,34,408	5,74,16,651

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,81,389	21,01,989	1,64,83,378
		**********		----------	----------	----------
		TOTAL(MH)		1,43,81,389	21,01,989	1,64,83,378
		2235	200-OTHER PROGRAMMES	2,04,250	0	2,04,250
		**********		----------	----------	----------
		TOTAL(MH)		2,04,250	0	2,04,250
		**********		----------	----------	----------
	TOTAL(DDO)			1,45,85,639	21,01,989	1,66,87,628

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	1,190	0	1,190
			109-GOVERNMENT SECONDARY SCHOOLS	1,86,07,229	25,76,458	2,11,83,687
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	0	1,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,86,09,717	25,76,458	2,11,86,175
		**********			----------	----------	----------
		TOTAL(DDO)			1,86,09,717	25,76,458	2,11,86,175
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT	1,43,38,594	19,16,938	1,62,55,532

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,43,43,559	19,16,938	1,62,60,497
2235	200-OTHER		2,29,925	0	2,29,925
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,29,925	0	2,29,925

	**********			----------	----------	----------
	TOTAL(DDO)			1,45,73,484	19,16,938	1,64,90,422
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,000	0	12,000
			109-GOVERNMENT SECONDARY SCHOOLS	1,11,44,490	14,59,980	1,26,04,470
	**********			----------	----------	----------
	TOTAL(MH)			1,11,56,490	14,59,980	1,26,16,470
		2235	200-OTHER	16,430	0	16,430

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	TOTAL(MH)		16,430	0	16,430
		**********			----------	----------	----------

(COLLEGES)

	TOTAL(DDO)			1,11,72,920	14,59,980	1,26,32,900
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN	2235	200-OTHER PROGRAMMES	23,864	0	23,864
	**********		----------	----------	----------	
	TOTAL(MH)			40,294	0	40,294
	**********		----------	----------	----------	
	TOTAL(DDO)			1,11,96,784	14,59,980	1,26,56,764
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,35,893	21,29,648	1,71,65,541

			789-SPECIAL	5,000	0	5,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,50,40,893	21,29,648	1,71,70,541
**********				----------	----------	----------
TOTAL(DDO)				1,50,40,893	21,29,648	1,71,70,541
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	104-TEACHERS AND OTHER SERVICES		4,760	1,930	6,690

				109-GOVERNMENT SECONDARY SCHOOLS	5,65,62,642	81,36,874	6,46,99,516
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	2,055	7,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,65,72,602	81,40,859	6,47,13,461

		**********			----------	----------	----------
		TOTAL(DDO)			5,65,72,602	81,40,859	6,47,13,461
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA	2071	115-LEAVE ENCASHMENT BENEFITS	5,02,424	0	5,02,424
		**********			----------	----------	----------
		TOTAL(MH)			5,02,424	0	5,02,424
		**********			----------	----------	----------
		TOTAL(DDO)			5,02,424	0	5,02,424

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	83,79,813	15,20,902	99,00,715
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
		**********		----------	----------	----------
			TOTAL(MH)	83,79,813	15,25,885	99,05,698

	******************************			------------------	----------	----------
	TOTAL(DDO)			83,79,813	15,25,885	99,05,698
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAINA	2235	200-OTHER PROGRAMMES	17,724	0	17,724
		**********		------------------	----------	----------
		TOTAL(MH)		17,724	0	17,724
	******************************			------------------	----------	----------
	TOTAL(DDO)			17,724	0	17,724

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,31,497	25,78,674	2,02,10,171
(COLLEGES)							
		**********			----------	----------	----------
		TOTAL(MH)			1,76,31,497	25,78,674	2,02,10,171
		**********			----------	----------	----------
		TOTAL(DDO)			1,76,31,497	25,78,674	2,02,10,171

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,82,99,192	25,70,340	2,08,69,532
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,83,04,177	25,70,340	2,08,74,517
		2235	200-OTHER PROGRAMMES	88,632	0	88,632
		**********	----------	----------	----------	----------
		TOTAL(MH)		88,632	0	88,632

	**********			----------	----------	
	TOTAL(DDO)			1,83,92,809	25,70,340	2,09,63,149
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,06,434	7,04,768	52,11,202
		**********		----------	----------	
		TOTAL(MH)		45,06,434	7,04,768	52,11,202
	**********			----------	----------	
	TOTAL(DDO)			45,06,434	7,04,768	52,11,202

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	104-TEACHERS AND OTHER	2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,95,72,528	28,46,628	2,24,19,156
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,95,77,508	28,46,628	2,24,24,136
2235	200-OTHER		13,313	0	13,313
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		13,313	0	13,313
**********			----------	----------	----------
	TOTAL(DDO)		1,95,90,821	28,46,628	2,24,37,449

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,41,694	12,45,136	1,02,86,830
	**********		----------	----------	----------	
	TOTAL(MH)			90,41,694	12,45,136	1,02,86,830
	**********		----------	----------	----------	
	TOTAL(DDO)			90,41,694	12,45,136	1,02,86,830
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,75,240	23,82,600	1,89,57,840
	**********		----------	----------	----------	

		TOTAL(MH)			1,65,75,240	23,82,600
1,89,57,840						
		2235	200-OTHER		87,937	0
87,937						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			87,937	0
87,937						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	TOTAL(DDO)			1,66,63,177	23,82,600	1,90,45,777
S	PUNJAB (COLLEGES)						
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,03,185	28,34,676	2,21,37,861
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,93,91,122	28,34,676	2,22,25,798
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,59,66,362	52,17,276	4,11,83,638

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,96,656	17,64,864	1,43,61,520
		**********	TOTAL(MH)	1,25,96,656	17,64,864	1,43,61,520
		******************************	TOTAL(DDO)	1,25,96,656	17,64,864	1,43,61,520
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

		109-GOVERNMENT	1,91,92,952	27,67,462	2,19,60,414
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,91,97,932	27,67,462	2,19,65,394
	2235	200-OTHER	5,88,295	0	5,88,295

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		5,88,295	0	5,88,295
		**********			----------	----------	----------
		TOTAL(DDO)			1,97,86,227	27,67,462	2,25,53,689
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	104-TEACHERS AND OTHER SERVICES	1,930	450	2,380

		109-GOVERNMENT	2,28,74,142	35,63,056	2,64,37,198
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,28,76,072	35,66,106	2,64,42,178
2235	200-OTHER		2,15,799	3,03,584	5,19,383
	PROGRAMMES				
	**********	----------	----------	----------	----------

			TOTAL(MH)	2,15,799	3,03,584	5,19,383
			**********	----------	----------	----------
	TOTAL(DDO)			2,30,91,871	38,69,690	2,69,61,561
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	200-OTHER PROGRAMMES	1,82,166	0	1,82,166
			**********	----------	----------	----------
			TOTAL(MH)	1,82,166	0	1,82,166
			**********	----------	----------	----------
	TOTAL(DDO)			1,82,166	0	1,82,166

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,19,20,809	29,17,788	2,48,38,597
				789-SPECIAL	2,602	0	2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,19,25,793	29,17,788	2,48,43,581
2235	200-OTHER	1,11,355	0	1,11,355

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,11,355	0	1,11,355
**********	**********	----------	----------	----------
TOTAL(DDO)		2,20,37,148	29,17,788	2,49,54,936

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	3,73,15,391	52,91,331	4,26,06,722
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	TOTAL(MH)	3,73,20,374	52,91,331	4,26,11,705

			2235	200-OTHER	1,88,236	0	1,88,236
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,88,236	0	1,88,236
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,75,08,610	52,91,331	4,27,99,941

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	104-TEACHERS AND OTHER SERVICES	3,742	0
				109-GOVERNMENT SECONDARY SCHOOLS	92,62,329	13,07,744
		**********		----------	----------	----------
				TOTAL(MH)	94,54,307	13,07,744
		**********		----------	----------	----------
		TOTAL(DDO)			4,67,74,681	65,99,075

3,742						
1,05,70,073						

1,07,62,051						

5,33,73,756						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	83,92,689	11,02,686	94,95,375
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
			TOTAL(MH)	83,97,654	11,02,686	95,00,340
		2235	200-OTHER	1,83,165	0	1,83,165

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,83,165	0	1,83,165
		**********		----------	----------	----------
		TOTAL(DDO)		85,80,819	11,02,686	96,83,505
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,48,51,961	32,49,228	2,81,01,189
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		2,48,54,552	32,49,228	2,81,03,780
				TOTAL(MH)	2,48,56,926	32,49,228	2,81,06,154

		2235	200-OTHER	1,73,541	0	1,73,541
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,73,541	0	1,73,541
		**********		----------	----------	----------
	TOTAL(DDO)			2,50,30,467	32,49,228	2,82,79,695
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,68,52,951	37,09,772	3,05,62,723
	SECONDARY SCHOOL, TANDA MUKERIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,68,52,951	37,09,772	3,05,62,723

			2235	200-OTHER	6,18,826	0
6,18,826						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		6,18,826	0
6,18,826						
		**********			----------	----------

	TOTAL(DDO)				2,74,71,777	37,09,772
3,11,81,549						
	PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	2,374	0
2,374						
	SECONDARY SCHOOL, TANDA URMAR			AND OTHER		
				SERVICES		
				109-GOVERNMENT	2,87,91,666	47,10,470
3,35,02,136						
				SECONDARY		

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		2,87,96,631	47,10,470	3,35,07,101
			TOTAL(MH)				

			2235	200-OTHER	4,36,420	0
4,36,420						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		4,36,420	0
4,36,420						
		**********			----------	----------

		TOTAL(DDO)			2,92,33,051	47,10,470
3,39,43,521						
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,924	0
1,924						
		SECONDARY SCHOOL, TELICHAK		AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,77,46,184	25,75,688
2,03,21,872						
				SECONDARY		

		SCHOOLS			
		789-SPECIAL	2,048	0	2,048
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,77,50,156	25,75,688	2,03,25,844
2235		200-OTHER	2,89,818	0	2,89,818
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,89,818	0	2,89,818

	**********				----------	----------	
	TOTAL(DDO)				1,80,39,974	25,75,688	2,06,15,662
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,95,88,325	28,15,489	2,24,03,814

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	789-SPECIAL COMPONENT PLAN	5,000	0	5,000

S	PUNJAB		FOR SCHEDULED		
(COLLEGES)			CASTES		
		**********		----------	----------
		TOTAL(MH)		1,95,93,325	28,15,489
2,24,08,814					
		2235	200-OTHER	15,040	0
15,040			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		15,040	0
15,040					
		**********		----------	----------
		TOTAL(DDO)		1,96,08,365	28,15,489
2,24,23,854					

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,35,624	17,84,836	1,45,20,460
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	3,750	8,750
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,27,40,624	17,88,586	1,45,29,210
		2235	200-OTHER PROGRAMMES	30,836	0	30,836
		**********	----------	----------	----------	----------
		TOTAL(MH)		30,836	0	

						30,836
**********				----------	----------	----------
TOTAL(DDO)				1,27,71,460	17,88,586	1,45,60,046
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,80,23,580	24,58,298	2,04,81,878
**********				----------	----------	----------
TOTAL(MH)				1,80,23,580	24,58,298	2,04,81,878

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,80,23,580	24,58,298	2,04,81,878
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,58,111	25,87,476	2,10,45,587
		**********					
		TOTAL(MH)			3,64,81,691	50,45,774	4,15,27,465

		2235	200-OTHER	4,21,092	0	4,21,092
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,21,092	0	4,21,092
		**********		----------	----------	----------
		TOTAL(DDO)		3,69,02,783	50,45,774	4,19,48,557
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,81,398	15,06,044	1,16,87,442
			789-SPECIAL	4,983	0	

					4,983
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------
		TOTAL(MH)		1,01,86,381	15,06,044
1,16,92,425					
2235	200-OTHER			3,07,698	0
3,07,698					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		3,07,698	0
3,07,698					
		**********		----------	----------
		TOTAL(DDO)		1,04,94,079	15,06,044
1,20,00,123					

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,74,781	18,19,908	1,42,94,689	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, UMAIDPUR TIBBA	SECONDARY SCHOOLS				
			**********	TOTAL(MH)	1,24,74,781	18,19,908	1,42,94,689
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,00,000	0	2,00,000

INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, UMAIDPUR TIBBA		PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			1,26,74,781	18,19,908	1,44,94,689
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,07,769	11,56,046	97,63,815
		**********		----------	----------	----------
		TOTAL(MH)		86,07,769	11,56,046	

97,63,815						
	**********			----------	----------	

	TOTAL(DDO)			86,07,769	11,56,046	
97,63,815						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,31,277	13,27,919	
1,08,59,196						
	**********			----------	----------	

	TOTAL(MH)			95,31,277	13,27,919	
1,08,59,196						
	**********			----------	----------	

	TOTAL(DDO)			95,31,277	13,27,919	
1,08,59,196						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,41,083	15,79,820	1,20,20,903	
		**********		1,04,41,083	15,79,820	1,20,20,903	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2235	200-OTHER PROGRAMMES	10,584	0	10,584

S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		10,584	0	10,584
		**********		----------	----------	----------
		TOTAL(DDO)		1,04,51,667	15,79,820	1,20,31,487
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
			109-GOVERNMENT SECONDARY SCHOOLS	4,07,70,934	55,50,231	4,63,21,165

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********				----------	----------	----------
	TOTAL(MH)			4,07,75,924	55,50,231	4,63,26,155
**********				----------	----------	----------
	TOTAL(DDO)			4,07,75,924	55,50,231	4,63,26,155
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,38,756	19,73,662	1,56,12,418

		**********	----------	----------	----------
		TOTAL(MH)	1,36,38,756	19,73,662	1,56,12,418
2235	200-OTHER		4,60,352	0	4,60,352
	PROGRAMMES				
		**********	----------	----------	----------
		TOTAL(MH)	4,60,352	0	4,60,352
		******************************	----------	----------	----------
		TOTAL(DDO)	1,40,99,108	19,73,662	1,60,72,770

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,73,378	22,66,787	1,91,40,165
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,73,36,330	22,66,787	1,96,03,117

		2235	200-OTHER	15,759	0	15,759
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,759	0	15,759
		**********		----------	----------	----------
	TOTAL(DDO)			3,09,90,845	42,40,449	3,52,31,294
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT	2,65,20,105	37,00,870	3,02,20,975

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,602	0	2,602
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			2,65,25,089	37,00,870	3,02,25,959
	**********			----------	----------	----------
	TOTAL(DDO)			2,65,25,089	37,00,870	3,02,25,959
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	109-GOVERNMENT SECONDARY	1,76,24,702	25,07,746	2,01,32,448

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,76,24,702	25,07,746	2,01,32,448
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2235	200-OTHER PROGRAMMES	48,746	0	48,746

(COLLEGES)

		**********	----------	----------	----------
		TOTAL(MH)		1,76,73,448	25,07,746
		**********	----------	----------	----------
	TOTAL(DDO)			1,76,73,448	25,07,746
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0
			109-GOVERNMENT SECONDARY SCHOOLS	61,02,077	8,73,190
			789-SPECIAL	2,600	0

2,380					
69,75,267					
2,600					
2,01,81,194					
2,01,81,194					

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		61,07,057	8,73,190	69,80,247
2235	200-OTHER	1,02,504	0	1,02,504

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,02,504	0	1,02,504
**********	**********	----------	----------	----------
TOTAL(DDO)		62,09,561	8,73,190	70,82,751

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	1,787	0	1,787	
			109-GOVERNMENT SECONDARY SCHOOLS	1,24,61,118	19,87,194	1,44,48,312	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	789-SPECIAL COMPONENT PLAN	1,952	0	1,952

S PUNJAB FOR SCHEDULED

(COLLEGES) CASTES

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TOTAL(MH)		1,24,64,857	19,87,194	1,44,52,051
2235	200-OTHER PROGRAMMES	80,130	0	80,130
**********		----------	----------	----------
TOTAL(MH)		80,130	0	80,130
**********	**********	----------	----------	----------
TOTAL(DDO)		1,25,44,987	19,87,194	1,45,32,181

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	200-OTHER PROGRAMMES	44,71,989	0	44,71,989
		**********		----------	----------	----------
		TOTAL(MH)		44,71,989	0	44,71,989
		**********		----------	----------	----------
	TOTAL(DDO)			44,71,989	0	44,71,989
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY	1,68,72,868	23,51,502	1,92,24,370

		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,68,77,833	23,51,502	1,92,29,335
2235	200-OTHER		20,500	0	20,500
		PROGRAMMES			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			20,500	0	20,500
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			1,68,98,333	23,51,502	1,92,49,835
		PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	104-TEACHERS AND OTHER	2,372	0	2,372

	SERVICES			
4,11,55,865	109-GOVERNMENT SECONDARY SCHOOLS	3,55,35,197	56,20,668	
2,593	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	
4,11,81,330	**********	TOTAL(MH)	3,55,60,662	56,20,668
6,04,10,665	******************************	TOTAL(DDO)	5,24,38,495	79,72,170

	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	2,70,31,648	41,10,109	3,11,41,757
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
			TOTAL(MH)	2,70,36,613	41,10,109	3,11,46,722

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TOTAL(DDO)					2,70,36,613	41,10,109	3,11,46,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT (COLLEGES)	1,75,89,496	24,10,490	1,99,99,986

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		4,46,31,074	65,20,599	5,11,51,673
2235	200-OTHER		1,67,523	0	1,67,523
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		1,67,523	0	1,67,523

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	TOTAL(DDO)			4,47,98,597	65,20,599	5,13,19,196
	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,93,25,763	28,30,066	2,21,55,829
		**********		------------------	----------	----------
		TOTAL(MH)		1,93,30,748	28,30,066	2,21,60,814
	******************************			------------------	----------	----------

	TOTAL(DDO)				1,93,30,748	28,30,066	2,21,60,814
	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS		63,12,201	14,32,578	77,44,779
		**********		----------	----------	----------	----------
	TOTAL(MH)				63,12,201	14,32,578	77,44,779

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			63,12,201	14,32,578	77,44,779
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS		2,381	0	2,381
	SECONDARY SCHOOL (BOYS)		AND OTHER				
	GIDDERBAHA		SERVICES				
			109-GOVERNMENT		1,85,70,646	25,61,608	2,11,32,254
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		2,600	0	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)			2,48,87,828	39,94,186	2,88,82,014
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TOTAL(DDO)			2,48,87,828	39,94,186	2,88,82,014
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY	3,00,75,587	42,80,752	3,43,56,339

	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	3,00,80,568	42,80,752	3,43,61,320
	**********	----------	----------	----------
	TOTAL(DDO)	3,00,80,568	42,80,752	3,43,61,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,93,728	18,38,676	1,48,32,404
		**********			----------	----------	----------
		TOTAL(MH)			1,29,93,728	18,38,676	1,48,32,404
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,93,728	18,38,676	1,48,32,404

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,22,82,706	45,76,692	3,68,59,398
		**********		----------	----------	----------
	TOTAL(MH)			3,22,82,706	45,76,692	3,68,59,398
		**********		----------	----------	----------
	TOTAL(DDO)			3,22,82,706	45,76,692	3,68,59,398
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,62,40,432	49,43,120	4,11,83,552
		**********		----------	----------	----------
	TOTAL(MH)			3,62,40,432	49,43,120	4,11,83,552

	**********			----------	----------	
	TOTAL(DDO)			3,62,40,432	49,43,120	4,11,83,552
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,54,389	21,29,496	1,72,83,885
		**********		----------	----------	
		TOTAL(MH)		1,51,54,389	21,29,496	1,72,83,885
	**********			----------	----------	
	TOTAL(DDO)			1,51,54,389	21,29,496	1,72,83,885

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,96,813	22,33,410	1,93,30,223	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,70,96,813	22,33,410	1,93,30,223
		******************************			1,70,96,813	22,33,410	1,93,30,223
		TOTAL(DDO)			1,70,96,813	22,33,410	1,93,30,223

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0
				109-GOVERNMENT SECONDARY SCHOOLS	2,15,20,222	28,23,104
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
**********				TOTAL(MH)	2,15,25,203	28,23,104

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0
				109-GOVERNMENT SECONDARY SCHOOLS	2,15,20,222	28,23,104
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
**********				TOTAL(MH)	2,15,25,203	28,23,104

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0
				109-GOVERNMENT SECONDARY SCHOOLS	2,15,20,222	28,23,104
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
**********				TOTAL(MH)	2,15,25,203	28,23,104

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,15,25,203	28,23,104	2,43,48,307
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,35,14,179	19,65,406	1,54,79,585
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********		----------	----------	----------
		TOTAL(MH)			1,35,14,179	19,70,387
1,54,84,566						
		**********		----------	----------	----------
		TOTAL(DDO)			1,35,14,179	19,70,387
1,54,84,566						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	99,09,436	13,35,298	1,12,44,734

INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL CHANNU		SECONDARY SCHOOLS		
		**********		TOTAL(MH)	99,09,436	13,35,298
1,12,44,734						
		**********		TOTAL(DDO)	99,09,436	13,35,298
1,12,44,734						
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS		98,94,960	15,98,250
1,14,93,210						
		**********		TOTAL(MH)	98,94,960	15,98,250
1,14,93,210						

	**********			----------	----------	
	TOTAL(DDO)			98,94,960	15,98,250	1,14,93,210
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,56,366	15,27,714	1,33,84,080
	**********			----------	----------	
	TOTAL(MH)			1,18,56,366	15,27,714	1,33,84,080
	**********			----------	----------	
	TOTAL(DDO)			1,18,56,366	15,27,714	1,33,84,080

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,61,633	17,16,396	1,58,78,029
		**********		----------	----------	----------
		TOTAL(MH)		1,41,61,633	17,16,396	1,58,78,029
		**********		----------	----------	----------
	TOTAL(DDO)			1,41,61,633	17,16,396	1,58,78,029
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,31,290	12,37,788	1,13,69,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,01,31,290	12,37,788	1,13,69,078
		TOTAL(MH)			1,01,31,290	12,37,788	1,13,69,078
		******************************			1,01,31,290	12,37,788	1,13,69,078
		TOTAL(DDO)			1,01,31,290	12,37,788	1,13,69,078
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,26,177	18,37,888	1,46,64,065

		**********		----------	----------	
		TOTAL(MH)		1,28,26,177	18,37,888	1,46,64,065
	**********			----------	----------	
	TOTAL(DDO)			1,28,26,177	18,37,888	1,46,64,065
2,381	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	
2,12,96,586			109-GOVERNMENT SECONDARY SCHOOLS	1,87,62,656	25,33,930	
			789-SPECIAL	2,600	0	

2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			1,87,67,637	25,33,930	
2,13,01,567						
	**********			----------	----------	

	TOTAL(DDO)			1,87,67,637	25,33,930	
2,13,01,567						
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,40,968	12,28,827	
97,69,795						
	**********			----------	----------	

		TOTAL(MH)			85,40,968	12,28,827	97,69,795

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			85,40,968	12,28,827	97,69,795
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381

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(COLLEGES)

	109-GOVERNMENT SECONDARY SCHOOLS	1,37,73,704	20,31,916	1,58,05,620
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
----------	**********	----------	----------	----------
	TOTAL(MH)	2,23,14,672	32,65,724	2,55,80,396
----------	**********	----------	----------	----------
	TOTAL(DDO)	2,23,14,672	32,65,724	2,55,80,396

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,14,009	26,29,447	2,13,43,456
		**********	TOTAL(MH)	1,87,14,009	26,29,447	2,13,43,456
		**********	TOTAL(DDO)	1,87,14,009	26,29,447	2,13,43,456
2,381	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
1,56,67,327			109-GOVERNMENT	1,37,39,848	19,27,479	1,56,67,327

					SECONDARY			
					SCHOOLS			
					789-SPECIAL	2,600	0	2,600
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
				**********		----------	----------	----------
					TOTAL(MH)	1,37,44,829	19,27,479	1,56,72,308

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,37,44,829	19,27,479	1,56,72,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381	
			109-GOVERNMENT SECONDARY SCHOOLS	1,23,16,061	17,51,526	1,40,67,587	
			789-SPECIAL	2,600	0		

2,600					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	

	TOTAL(MH)			2,60,65,871	36,79,005
2,97,44,876					
	**********		----------	----------	

	TOTAL(DDO)			2,60,65,871	36,79,005
2,97,44,876					
	PRINCIPAL,GOVERNMENT SR	2202	109-GOVERNMENT	1,26,45,053	17,65,906
1,44,10,959					
	SECONDARY SCHOOL BANGA		SECONDARY		
			SCHOOLS		
	**********		----------	----------	

			TOTAL(MH)	1,26,45,053	17,65,906	1,44,10,959
	**********			----------	----------	----------
	TOTAL(DDO)			1,26,45,053	17,65,906	1,44,10,959
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,71,70,442	1,20,38,387	8,92,08,829
			**********	----------	----------	----------
			TOTAL(MH)	7,71,70,442	1,20,38,387	8,92,08,829
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,71,70,442	1,20,38,387	8,92,08,829
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,44,882	7,32,128	78,77,010
		**********			----------	----------	
		TOTAL(MH)			8,43,15,324	1,27,70,515	9,70,85,839
		**********			----------	----------	

	TOTAL(DDO)			8,43,15,324	1,27,70,515	9,70,85,839
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,80,162	9,99,059	75,79,221
		**********		----------	----------	
	TOTAL(MH)			65,80,162	9,99,059	75,79,221
		2235	200-OTHER PROGRAMMES	2,36,699	0	2,36,699
		**********		----------	----------	
	TOTAL(MH)			2,36,699	0	2,36,699

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TOTAL(DDO)				68,16,861	9,99,059	78,15,920
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS		94,82,055	12,88,212	1,07,70,267
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600

			**********			----------	----------
			TOTAL(MH)			94,87,036	12,88,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2235	200-OTHER PROGRAMMES	50,859	0	50,859
			**********		----------	----------	
			TOTAL(MH)		50,859	0	

50,859						
	**********			----------	----------	

	TOTAL(DDO)			95,37,895	12,88,212	
1,08,26,107						
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,85,991	26,43,230	
2,28,29,221						
	**********			----------	----------	

	TOTAL(MH)			2,01,85,991	26,43,230	
2,28,29,221						
	**********			----------	----------	

	TOTAL(DDO)			2,01,85,991	26,43,230	
2,28,29,221						

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,68,105	14,47,450	1,15,15,555
		**********		----------	----------	----------
		TOTAL(MH)		1,00,68,105	14,47,450	1,15,15,555
		2235	200-OTHER PROGRAMMES	25,370	0	25,370
		**********		----------	----------	----------
		TOTAL(MH)		25,370	0	25,370
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,93,475	14,47,450	1,15,40,925

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MASTUANA		2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,56,374	0	10,56,374	
			**********		10,56,374	0	10,56,374	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			10,56,374	0	10,56,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		86,86,458	13,57,174	1,00,43,632
		**********			----------	----------	----------
		TOTAL(MH)			97,42,832	13,57,174	1,11,00,006

		2235	200-OTHER	36,000	0	36,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		36,000	0	36,000
	**********			----------	----------	----------
	TOTAL(DDO)			97,78,832	13,57,174	1,11,36,006
	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,50,25,858	34,06,318	2,84,32,176
		**********		----------	----------	----------
		TOTAL(MH)		2,50,25,858	34,06,318	2,84,32,176

	**********			----------	----------	----------
	TOTAL(DDO)			2,50,25,858	34,06,318	2,84,32,176
	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,20,38,208	75,60,596	5,95,98,804
	**********			----------	----------	----------
	TOTAL(MH)			5,20,38,208	75,60,596	5,95,98,804
		2235	200-OTHER PROGRAMMES	3,18,063	0	3,18,063

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	TOTAL(MH)		3,18,063	0	3,18,063
		**********			----------	----------	
		TOTAL(DDO)			5,23,56,271	75,60,596	5,99,16,867

	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,49,79,265	60,33,847	5,10,13,112
		**********		----------	----------	----------
		TOTAL(MH)		4,52,97,328	60,33,847	5,13,31,175
		**********		----------	----------	----------
	TOTAL(DDO)			9,73,35,536	1,35,94,443	11,09,29,979
	PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,67,67,409	79,23,086	6,46,90,495
		**********		----------	----------	----------
		TOTAL(MH)		5,67,67,409	79,23,086	6,46,90,495

		2235	200-OTHER	2,53,789	0	2,53,789
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,53,789	0	2,53,789
		**********		----------	----------	----------
		TOTAL(DDO)		5,70,21,198	79,23,086	6,49,44,284
	PRINCIPAL,GOVERNMENT	2202	104-TEACHERS	4,985	0	4,985
	SR.SEC.SCHOOL,		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,61,55,169	38,96,036	3,00,51,205

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,61,60,154	38,96,036	3,00,56,190
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2235	200-OTHER PROGRAMMES	90,182	0	90,182

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		2,62,50,336	38,96,036
			**********	----------	----------	----------
			TOTAL(DDO)		2,62,50,336	38,96,036
	PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES		4,985	0
			109-GOVERNMENT SECONDARY SCHOOLS		2,67,88,841	38,60,940

**********				----------	----------	----------
TOTAL(MH)				2,67,93,826	38,60,940	3,06,54,766
2235	200-OTHER PROGRAMMES			5,970	0	5,970
**********				----------	----------	----------
TOTAL(MH)				5,970	0	5,970
**********				----------	----------	----------
TOTAL(DDO)				2,67,99,796	38,60,940	3,06,60,736
PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	104-TEACHERS AND OTHER SERVICES		1,934	0	1,934

				109-GOVERNMENT SECONDARY SCHOOLS	4,78,78,303	68,76,589	5,47,54,892
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	TOTAL(MH)		4,78,82,292	68,76,589	5,47,58,881
			2235	200-OTHER PROGRAMMES	5,00,098	0	5,00,098
			**********		----------	----------	----------
			TOTAL(MH)		4,83,82,390	68,76,589	5,52,58,979
		**********			----------	----------	----------
		TOTAL(DDO)			4,83,82,390	68,76,589	5,52,58,979

8,54,48,785	PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,53,59,900	1,00,88,885	
----------	**********		----------	----------	----------	
8,54,48,785	TOTAL(MH)			7,53,59,900	1,00,88,885	
----------	**********		----------	----------	----------	
8,54,48,785	TOTAL(DDO)			7,53,59,900	1,00,88,885	
5,61,52,630	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,92,52,032	69,00,598	
----------	**********		----------	----------	----------	

			TOTAL(MH)		4,92,52,032	69,00,598
5,61,52,630						
	**********			----------	----------	

	TOTAL(DDO)				4,92,52,032	69,00,598
5,61,52,630						
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,03,08,603	28,26,485
2,31,35,088						
			**********	----------	----------	

			TOTAL(MH)		2,03,08,603	28,26,485
2,31,35,088						
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,03,08,603	28,26,485	2,31,35,088
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,18,85,897	31,83,098	2,50,68,995
		**********			4,21,94,500	60,09,583	4,82,04,083
		TOTAL(MH)					

	**********		----------	----------	
	TOTAL(DDO)		4,21,94,500	60,09,583	4,82,04,083
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	104-TEACHERS AND OTHER SERVICES	2,404 0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	2,04,50,660 30,20,870	2,34,71,530
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625 0	2,625
	**********		----------	----------	

			TOTAL(MH)	2,04,55,689	30,20,870	2,34,76,559
	**********			----------	----------	----------
	TOTAL(DDO)			2,04,55,689	30,20,870	2,34,76,559
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	4,05,27,293	57,40,968	4,62,68,261
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	0	2,625

CASTES

		**********			----------	----------
		TOTAL(MH)			4,05,32,322	57,40,968

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			4,05,32,322	57,40,968	4,62,73,290

(COLLEGES)						
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	3,74,74,866	53,17,691	4,27,92,557
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********		----------	----------	----------	----------

			TOTAL(MH)	7,80,12,217	1,10,58,659	8,90,70,876
	**********		----------	----------	----------	
	TOTAL(DDO)			7,80,12,217	1,10,58,659	8,90,70,876
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,19,76,457	16,28,707	1,36,05,164
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,625	2,625

CASTES

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TOTAL(MH) 1,19,76,457 16,33,736
1,36,10,193

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TOTAL(DDO) 1,19,76,457 16,33,736
1,36,10,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	2,21,07,963	30,15,010	2,51,22,973
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
			**********		----------	----------	----------
				TOTAL(MH)	2,21,10,367	30,17,635	2,51,28,002

**********			----------	----------	----------
TOTAL(DDO)			2,21,10,367	30,17,635	2,51,28,002
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	2,38,79,040	44,84,768	2,83,63,808
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
**********			----------	----------	----------

			TOTAL(MH)		2,38,79,040	44,89,797
2,83,68,837						
		**********		**********	**********	
		TOTAL(DDO)			2,38,79,040	44,89,797
2,83,68,837						
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0
2,404						
				109-GOVERNMENT SECONDARY SCHOOLS	1,26,91,503	19,49,671
1,46,41,174						
				789-SPECIAL	2,625	0
2,625						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	1,26,96,532	19,49,671	1,46,46,203
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2235	200-OTHER PROGRAMMES	42,653	0	42,653
(COLLEGES)							

		**********		----------	----------	----------
		TOTAL(MH)		42,653	0	42,653
		**********		----------	----------	----------
		TOTAL(DDO)		1,27,39,185	19,49,671	1,46,88,856
2,404	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	
1,27,11,599			109-GOVERNMENT SECONDARY SCHOOLS	1,12,24,139	14,87,460	
			789-SPECIAL	2,625	0	

2,625			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------	**********		----------	----------	
	TOTAL(MH)		1,12,29,168	14,87,460	
1,27,16,628					
----------	**********		----------	----------	
	TOTAL(DDO)		1,12,29,168	14,87,460	
1,27,16,628					
2,404	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	104-TEACHERS AND OTHER SERVICES	2,404	0
1,48,31,647			109-GOVERNMENT	1,27,93,796	20,37,851

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,27,98,825	20,37,851	1,48,36,676

		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,27,98,825	20,37,851
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	104-TEACHERS AND OTHER SERVICES		2,404	0
				109-GOVERNMENT SECONDARY SCHOOLS		1,60,56,649	23,03,638
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,625	0

1,48,36,676							
2,404							
1,83,60,287							
2,625							

		**********		----------	----------	----------
		TOTAL(MH)		1,60,61,678	23,03,638	1,83,65,316
		**********		----------	----------	----------
	TOTAL(DDO)			1,60,61,678	23,03,638	1,83,65,316
2,404	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	
2,73,79,474			109-GOVERNMENT SECONDARY SCHOOLS	2,39,51,998	34,27,476	

					789-SPECIAL	2,625	0
2,625							
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
				**********		----------	----------

					TOTAL(MH)	2,39,57,027	34,27,476
2,73,84,503							
				**********		----------	----------

					TOTAL(DDO)	2,39,57,027	34,27,476
2,73,84,503							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,84,839	29,90,834	2,40,75,673
		**********		TOTAL(MH)	2,10,84,839	29,90,834	2,40,75,673
		**********		TOTAL(DDO)	2,10,84,839	29,90,834	2,40,75,673
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

	109-GOVERNMENT SECONDARY SCHOOLS	1,63,29,365	22,47,728	1,85,77,093
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
----------	**********	----------	----------	----------
	TOTAL(MH)	1,63,34,394	22,47,728	1,85,82,122
----------	**********	----------	----------	----------
	TOTAL(DDO)	1,63,34,394	22,47,728	1,85,82,122

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	2,49,02,033	35,05,198	2,84,07,231
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********		----------	----------	----------
			TOTAL(MH)	2,49,07,062	35,05,198	2,84,12,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES) PUNJAB	**********					
		TOTAL(DDO)			2,49,07,062	35,05,198	2,84,12,260
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

1,96,05,668	109-GOVERNMENT SECONDARY SCHOOLS	1,70,69,093	25,36,575	
2,625	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	
----------	**********	----------	----------	
4,80,22,957	TOTAL(MH)	4,19,81,184	60,41,773	
----------	**********	----------	----------	
4,80,22,957	TOTAL(DDO)	4,19,81,184	60,41,773	

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0
2,404					
			109-GOVERNMENT SECONDARY SCHOOLS	1,97,21,355	26,66,514
2,23,87,869					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0
2,625					
	**********		----------	----------	

	TOTAL(MH)			1,97,26,384	26,66,514
2,23,92,898					

		**********			----------	----------	----------
		TOTAL(DDO)			1,97,26,384	26,66,514	2,23,92,898
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	2,404	2,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL PANDWALA		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,51,789	20,11,898	1,54,63,687

(COLLEGES)						
			789-SPECIAL	0	2,625	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********			----------	----------	----------
1,54,68,716	TOTAL(MH)			1,34,51,789	20,16,927	1,54,68,716
----------	**********			----------	----------	----------
	TOTAL(DDO)			1,34,51,789	20,16,927	1,54,68,716
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	2,404	2,404
	SCHOOL RAMGARH-BHUDA		AND OTHER			

	SERVICES			
1,40,49,472	109-GOVERNMENT SECONDARY SCHOOLS	1,22,11,519	18,37,953	
2,625	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	
----------	**********	----------	----------	----------
	TOTAL(MH)	1,22,11,519	18,42,982	1,40,54,501
----------	**********	----------	----------	----------
	TOTAL(DDO)	1,22,11,519	18,42,982	1,40,54,501

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404	
			109-GOVERNMENT SECONDARY SCHOOLS	2,97,65,197	42,03,902	3,39,69,099	
			789-SPECIAL COMPONENT PLAN	2,625	0	2,625	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOR SCHEDULED

CASTES

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TOTAL(MH) 2,97,70,226 42,03,902
3,39,74,128

---------- ********** ---------- ---------- ----------

TOTAL(DDO) 2,97,70,226 42,03,902
3,39,74,128

PUBLIC INSTRUCTION S (COLLEGES) DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB PRINCIPAL,GOVT SCHOOL SIALBA SENIOR SECONDARY 2202 104-TEACHERS AND OTHER SERVICES 2,404 0 2,404

109-GOVERNMENT 2,52,38,497 35,49,204
2,87,87,701

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,624	0	2,624
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,52,43,525	35,49,204	2,87,92,729
		**********		----------	----------	----------
		TOTAL(DDO)		2,52,43,525	35,49,204	2,87,92,729
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,404	0	2,404
	SCHOOL TIRA		AND OTHER			

	SERVICES			
2,59,26,295	109-GOVERNMENT SECONDARY SCHOOLS	2,27,73,232	31,53,063	
2,625	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	
2,59,31,324	********** TOTAL(MH)	2,27,78,261	31,53,063	
2,59,31,324	********** TOTAL(DDO)	2,27,78,261	31,53,063	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIURS	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,55,30,742	36,02,866	2,91,33,608
		**********			----------	----------	----------
		TOTAL(MH)			2,55,30,742	36,02,866	2,91,33,608

	**********			----------	----------	----------
	TOTAL(DDO)			2,55,30,742	36,02,866	2,91,33,608
	PRINCIPAL,GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD	2235	200-OTHER PROGRAMMES	14,000	0	14,000
	**********			----------	----------	----------
	TOTAL(MH)			14,000	0	14,000
	**********			----------	----------	----------
	TOTAL(DDO)			14,000	0	14,000
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA	2235	200-OTHER PROGRAMMES	25,259	0	25,259

		**********		----------	----------	----------
		TOTAL(MH)			25,259	0
		**********		----------	----------	----------
		TOTAL(DDO)			25,259	0
	PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	104-TEACHERS AND OTHER SERVICES		2,401	0
			109-GOVERNMENT SECONDARY SCHOOLS		96,56,474	12,58,260
			789-SPECIAL COMPONENT PLAN		2,622	0

2,401						
1,09,14,734						
2,622						

FOR SCHEDULED

CASTES

********** ------------------ ----------------

TOTAL(MH) 96,61,497 12,58,260

1,09,19,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------------	----------
		TOTAL(MH)			96,61,497	12,58,260	1,09,19,757
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			96,61,497	12,58,260	1,09,19,757

S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,14,06,628	46,09,880	3,60,16,508
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,10,68,125	58,68,140	4,69,36,265
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,10,68,125	58,68,140	4,69,36,265
	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	104-TEACHERS	2,380	0	2,380

	SECONDARY SCHOOL, KOT DHANDAL		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,25,91,851	17,48,680
1,43,40,531			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,600	0
2,600			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

			TOTAL(MH)	1,25,96,831	17,48,680
1,43,45,511					
		**********	----------	----------	----------

	TOTAL(DDO)			1,25,96,831	17,48,680
1,43,45,511					

	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL MAUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,54,95,142	35,99,900	2,90,95,042	
		**********		----------	----------	----------	
		TOTAL(MH)		2,54,95,142	35,99,900	2,90,95,042	
		2235	200-OTHER	50,443	0	50,443	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		50,443	0	50,443
		**********			----------	----------	
		TOTAL(DDO)			2,55,45,585	35,99,900	2,91,45,485
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. GIRLS SR SECONDARY SCHOOL MOGA	2235	200-OTHER PROGRAMMES	3,31,749	0	3,31,749
			**********		----------	----------	
			TOTAL(MH)		3,31,749	0	3,31,749

	**********			----------	----------	
	TOTAL(DDO)			3,31,749	0	3,31,749
	PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,54,307	14,76,558	1,20,30,865
	*********			----------	----------	
	TOTAL(MH)			1,05,54,307	14,76,558	1,20,30,865
	**********			----------	----------	
	TOTAL(DDO)			1,05,54,307	14,76,558	1,20,30,865

	PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,41,600	1,41,600
		**********		----------	----------	----------
		TOTAL(MH)		0	1,41,600	1,41,600
		2235	200-OTHER PROGRAMMES	2,29,080	0	2,29,080
		**********		----------	----------	----------
		TOTAL(MH)		2,29,080	0	2,29,080
	**********			----------	----------	----------
	TOTAL(DDO)			2,29,080	1,41,600	3,70,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,78,766	16,64,630	1,28,43,396
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,737	3,737

		**********		----------	----------	----------
		TOTAL(MH)		1,11,78,766	16,68,367	1,28,47,133
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,78,766	16,68,367	1,28,47,133
	PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,10,151	16,07,414	1,33,17,565
		**********		----------	----------	----------
		TOTAL(MH)		1,17,10,151	16,07,414	1,33,17,565
	**********			----------	----------	----------

	TOTAL(DDO)			1,17,10,151	16,07,414	1,33,17,565
	PRINCIPAL,GOVT. INSERVICE TRAINING CENTRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,26,300	0	9,26,300
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,26,300	0	9,26,300
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,26,300	0	9,26,300
	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

				109-GOVERNMENT	40,92,839	6,05,826	46,98,665
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)			40,97,819	6,05,826
		**********		----------	----------	----------
		TOTAL(DDO)			40,97,819	6,05,826
	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
			109-GOVERNMENT SECONDARY SCHOOLS		97,82,399	13,76,844
			789-SPECIAL COMPONENT PLAN		2,600	0

47,03,645						
		**********		----------	----------	----------
		TOTAL(MH)			40,97,819	6,05,826
47,03,645						
		**********		----------	----------	----------
		TOTAL(DDO)			40,97,819	6,05,826
47,03,645						
2,380	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
1,11,59,243			109-GOVERNMENT SECONDARY SCHOOLS		97,82,399	13,76,844
2,600			789-SPECIAL COMPONENT PLAN		2,600	0

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		97,87,379	13,76,844	1,11,64,223
		**********		----------	----------	
		TOTAL(DDO)		97,87,379	13,76,844	1,11,64,223
	PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,74,891	11,65,094	89,39,985
		**********		----------	----------	
		TOTAL(MH)		77,74,891	11,65,094	89,39,985

			2235	200-OTHER	14,504	0
14,504						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		14,504	0
14,504						
			**********		----------	----------

		TOTAL(DDO)			77,89,395	11,65,094
89,54,489						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 1,46,80,277 19,79,854
1,66,60,131

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL (B), RAIKOT SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

********** ------------------- ----------------

TOTAL(MH) 1,46,94,781 19,79,854
1,66,74,635

2235 200-OTHER 1,82,358 0
1,82,358

PROGRAMMES

********** ------------------- ----------------

TOTAL(MH) 1,82,358 0
1,82,358

	**********		----------	----------	

	TOTAL(DDO)		2,26,52,030	31,44,948	
2,57,96,978					
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,21,69,764	16,83,222	
1,38,52,986					
	SCHOOL (GIRLS), DAROLI BHAI	SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,491	0	
2,491					
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	

	TOTAL(MH)		1,21,72,255	16,83,222	
1,38,55,477					
	**********		----------	----------	

	TOTAL(DDO)			1,21,72,255	16,83,222
1,38,55,477					
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	88,51,399	12,60,368
1,01,11,767					
	SCHOOL, BHUTTAL KALAN		SECONDARY		
			SCHOOLS		
		**********		----------	----------
	TOTAL(MH)			88,51,399	12,60,368
1,01,11,767					
	******************************			----------	----------
	TOTAL(DDO)			88,51,399	12,60,368
1,01,11,767					
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	104-TEACHERS	0	2,381
2,381					
	SCHOOL, CHAK SAIDO KE		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,14,401	19,81,290	1,60,95,691
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

**********		----------	----------	----------	----------
TOTAL(MH)			1,41,14,401	19,86,271	1,61,00,672
2235	200-OTHER		70,207	0	70,207
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		70,207	0	70,207
**********		----------	----------	----------	----------
TOTAL(DDO)			1,41,84,608	19,86,271	1,61,70,879
PRINCIPAL,GOVT. SENIOR SECONDARY	2202	104-TEACHERS	2,390	0	2,390
SCHOOL, DALLA		AND OTHER			

		SERVICES			
		109-GOVERNMENT	1,63,59,126	23,39,895	1,86,99,021
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********		----------	----------	----------	----------
		TOTAL(MH)	1,63,64,116	23,39,895	1,87,04,011
2235	200-OTHER PROGRAMMES		2,35,200	0	2,35,200

		**********			----------	----------
		TOTAL(MH)			2,35,200	0
2,35,200						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,65,99,316	23,39,895	1,89,39,211
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202	109-GOVERNMENT SECONDARY	2,20,09,410	29,69,747	2,49,79,157

S PUNJAB SCHOOLS

(COLLEGES)

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TOTAL(MH)			2,22,44,610	29,69,747	2,52,14,357
2235	200-OTHER		1,34,718	0	1,34,718
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			1,34,718	0	1,34,718
**********		----------	----------	----------	----------
TOTAL(DDO)			3,87,43,444	53,09,642	4,40,53,086

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, EALWAL GAGARPUR	2235	200-OTHER PROGRAMMES	18,023	0	18,023
		**********		18,023	0	18,023
		**********		18,023	0	18,023
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,40,959	17,64,472	1,50,05,431
		**********		1,32,40,959	17,64,472	1,50,05,431

	**********				----------	----------
	TOTAL(DDO)				1,32,40,959	17,64,472
1,50,05,431						
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT		1,76,49,476	25,88,574
2,02,38,050	SCHOOL, KOT BHAI		SECONDARY SCHOOLS			
			**********		----------	----------
	TOTAL(MH)				1,76,49,476	25,88,574
2,02,38,050						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 1,76,49,476 25,88,574
2,02,38,050

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 82,95,878 11,76,578
94,72,456

SCHOOL, LAKHA HAZI SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 2,59,45,354 37,65,152
2,97,10,506

	**********		----------	----------	
	TOTAL(DDO)		2,59,45,354	37,65,152	2,97,10,506
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	2,14,68,961	29,32,290	2,44,01,251
	**********		----------	----------	
	TOTAL(MH)		2,14,68,961	29,32,290	2,44,01,251
	2235	200-OTHER PROGRAMMES	6,69,045	0	6,69,045
	**********		----------	----------	

			TOTAL(MH)	6,69,045	0	6,69,045
	**********		----------	----------	----------	
	TOTAL(DDO)			2,21,38,006	29,32,290	2,50,70,296
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,92,124	24,64,977	1,98,57,101
	**********		----------	----------	----------	
	TOTAL(MH)			1,73,92,124	24,64,977	1,98,57,101
		2235	200-OTHER PROGRAMMES	1,73,443	0	1,73,443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	TOTAL(MH)		1,73,443	0	1,73,443
(COLLEGES)		TOTAL(DDO)			1,75,65,567	24,64,977	2,00,30,544

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,33,98,436	51,97,236	3,85,95,672
	**********		TOTAL(MH)	3,35,71,879	51,97,236	3,87,69,115
	**********		TOTAL(DDO)	5,09,64,003	76,62,213	5,86,26,216
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,43,567	12,42,589	1,03,86,156

		**********		----------	----------	----------
		TOTAL(MH)		91,43,567	12,42,589	1,03,86,156
		**********		----------	----------	----------
		TOTAL(DDO)		91,43,567	12,42,589	1,03,86,156
97,92,628	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,13,386	11,79,242	
		**********		----------	----------	----------
		TOTAL(MH)		86,13,386	11,79,242	97,92,628
15,465		2235	200-OTHER PROGRAMMES	15,465	0	

		**********			----------	----------
		TOTAL(MH)			15,465	0
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			86,28,851	11,79,242	98,08,093
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY	48,50,388	7,16,204	55,66,592

S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)		48,65,853	7,16,204	
55,82,057							
			**********		----------	----------	

		**********			----------	----------	

		TOTAL(DDO)			1,34,79,239	18,95,446	
1,53,74,685							
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,97,58,912	26,54,805	
2,24,13,717		SCHOOL, SARON		SECONDARY			
				SCHOOLS			
			**********		----------	----------	

			TOTAL(MH)		1,97,58,912	26,54,805	
2,24,13,717							

	2235	200-OTHER	1,55,048	0	1,55,048
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,55,048	0	1,55,048
	**********		----------	----------	----------
	TOTAL(DDO)		1,99,13,960	26,54,805	2,25,68,765
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,92,89,168	27,88,732	2,20,77,900
	SCHOOL, SHER KHAN		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------

		TOTAL(MH)			1,92,89,168	27,88,732
2,20,77,900						
		2235	200-OTHER		37,000	0
37,000						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			37,000	0
37,000						
		**********			----------	----------

		TOTAL(DDO)			1,93,26,168	27,88,732
2,21,14,900						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,62,018	15,63,412
		**********		TOTAL(MH)	1,11,62,018	15,63,412
		**********		TOTAL(DDO)	1,11,62,018	15,63,412
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL	2202	103-GOVERNMENT SECONDARY SCHOOLS	2,53,508	0

SCHOOL, TARN TARAN

COLLEGES AND

INSTITUTES

**********		----------	----------	----------	----------
TOTAL(MH)		2,53,508	0	2,53,508	
2235	102-CHILD WELFARE	0	7,85,250	7,85,250	
	200-OTHER PROGRAMMES	17,74,580	0	17,74,580	
**********		----------	----------	----------	----------
TOTAL(MH)		17,74,580	7,85,250	25,59,830	
**********		----------	----------	----------	----------

	TOTAL(DDO)			20,28,088	7,85,250	28,13,338
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,58,31,605	36,19,270	2,94,50,875
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,58,31,605	36,19,270	2,94,50,875
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,58,31,605	36,19,270	2,94,50,875
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,14,622	17,37,632	1,44,52,254

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,27,14,622	17,37,632	1,44,52,254
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,14,622	17,37,632	1,44,52,254
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	104-TEACHERS	2,381	0	2,381

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL,DANGAR KHERA		AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					
			109-GOVERNMENT	2,73,75,756	39,35,168
3,13,10,924			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,600	0
2,600			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

			TOTAL(MH)	2,73,80,737	39,35,168
3,13,15,905					
	**********		----------	----------	----------

	TOTAL(DDO)		2,73,80,737	39,35,168	3,13,15,905
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,DATARANWALI	109-GOVERNMENT SECONDARY SCHOOLS	1,55,21,951	22,20,981	1,77,42,932
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		**********	----------	----------	----------
		TOTAL(MH)	1,55,24,006	22,20,981	1,77,44,987
	**********		----------	----------	----------
	TOTAL(DDO)		1,55,24,006	22,20,981	1,77,44,987

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,33,48,578	46,51,921	3,80,00,499	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		3,33,48,578	46,51,921	3,80,00,499

(COLLEGES)					
	**********		----------	----------	----------
	TOTAL(DDO)		3,33,48,578	46,51,921	3,80,00,499
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS)	2202 109-GOVERNMENT SECONDARY SCHOOLS	2,51,43,319	37,55,201	2,88,98,520
	**********		----------	----------	----------
	TOTAL(MH)		5,84,91,897	84,07,122	6,68,99,019
	**********		----------	----------	----------
	TOTAL(DDO)		5,84,91,897	84,07,122	6,68,99,019

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,25,792	15,14,512	1,23,40,304
		**********	TOTAL(MH)	1,08,25,792	15,14,512	1,23,40,304
		**********	TOTAL(DDO)	1,08,25,792	15,14,512	1,23,40,304
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,45,53,570	47,73,195	3,93,26,765

			**********		----------	----------	----------
			TOTAL(MH)			3,45,53,570	47,73,195
			**********		----------	----------	----------
		TOTAL(DDO)				3,45,53,570	47,73,195
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS		5,33,81,500	74,70,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6,08,52,138						
3,93,26,765						
3,93,26,765						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********		5,33,81,500	74,70,638	6,08,52,138
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		5,33,81,500	74,70,638	6,08,52,138
(COLLEGES)							
		******************************			5,33,81,500	74,70,638	6,08,52,138
		TOTAL(DDO)			5,33,81,500	74,70,638	6,08,52,138
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA 2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381

			109-GOVERNMENT SECONDARY SCHOOLS	1,68,88,719	23,12,752	1,92,01,471
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	7,02,75,200	97,83,390	8,00,58,590
		**********		----------	----------	----------
		TOTAL(DDO)		7,02,75,200	97,83,390	8,00,58,590
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	104-TEACHERS	2,381	0	2,381

SCHOOL,KANDWALA AMARKOT

AND OTHER

SERVICES

109-GOVERNMENT 1,31,07,462 18,62,991 1,49,70,453

SECONDARY

SCHOOLS

789-SPECIAL 2,600 0 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ---------- ----------

TOTAL(MH) 1,31,12,443 18,62,991 1,49,75,434

********** ---------- ---------- ----------

TOTAL(DDO) 1,31,12,443 18,62,991

1,49,75,434

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,66,80,157	39,49,990	3,06,30,147
		**********		TOTAL(MH)	2,66,80,157	39,49,990	3,06,30,147

	**********		----------	----------	

	TOTAL(DDO)		2,66,80,157	39,49,990	
3,06,30,147					
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	104-TEACHERS	2,381	0
2,381					
	SCHOOL,MAUJGARH		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,75,88,574	23,83,274
1,99,71,848					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,600	0
2,600					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		**********		----------	----------	----------
		TOTAL(MH)		1,75,93,555	23,83,274	1,99,76,829
		**********		----------	----------	----------
	TOTAL(DDO)			1,75,93,555	23,83,274	1,99,76,829
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,73,61,037	38,12,125	3,11,73,162
		**********		----------	----------	----------
		TOTAL(MH)		2,73,61,037	38,12,125	3,11,73,162
		**********		----------	----------	----------
	TOTAL(DDO)			2,73,61,037	38,12,125	

							3,11,73,162
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,89,566	19,30,480	1,55,20,046

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,623	0	2,623
**********			----------	----------	----------
TOTAL(MH)			1,35,94,590	19,30,480	1,55,25,070
**********	**********		----------	----------	----------
	TOTAL(DDO)		1,35,94,590	19,30,480	1,55,25,070
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA 2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,76,617	19,82,328	1,65,58,945

		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,45,81,602	19,82,328	1,65,63,930
	2235	200-OTHER	2,87,709	0	2,87,709
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,87,709	0	2,87,709
	**********		----------	----------	----------
	TOTAL(DDO)		1,48,69,311	19,82,328	

1,68,51,639							
54,12,374	PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,53,100	6,59,274		
54,12,374		**********		----------	----------		
		TOTAL(MH)		47,53,100	6,59,274		
		2235	200-OTHER PROGRAMMES	18,008	0		
18,008							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********		----------	----------	
			TOTAL(MH)		18,008	0	18,008
		**********			----------	----------	
		TOTAL(DDO)			47,71,108	6,59,274	54,30,382
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY	3,08,36,765	43,69,080	3,52,05,845

		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	3,08,41,730	43,69,080	3,52,10,810
2235		200-OTHER	2,40,864	0	2,40,864
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,40,864	0	2,40,864

	******************************			------------------	----------	----------
	TOTAL(DDO)			3,10,82,594	43,69,080	3,54,51,674
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	104-TEACHERS AND OTHER SERVICES	2,403	0	2,403
			109-GOVERNMENT SECONDARY SCHOOLS	97,30,657	12,88,292	1,10,18,949
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		97,35,682	12,88,292	1,10,23,974
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2235	200-OTHER PROGRAMMES	24,902	0	24,902
			**********		----------	----------	----------
			TOTAL(MH)		97,60,584	12,88,292	1,10,48,876

	**********			----------	----------	----------
	TOTAL(DDO)			97,60,584	12,88,292	1,10,48,876
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,36,963	18,86,784	1,60,23,747
	**********			----------	----------	----------
	TOTAL(MH)			1,41,36,963	18,86,784	1,60,23,747
	**********			----------	----------	----------
	TOTAL(DDO)			1,41,36,963	18,86,784	1,60,23,747

2,380	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	104-TEACHERS AND OTHER SERVICES	2,380	0
1,44,12,993			109-GOVERNMENT SECONDARY SCHOOLS	1,27,04,818	17,08,175
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	2,055
1,44,17,973		**********	TOTAL(MH)	1,27,07,743	17,10,230

		2235	200-OTHER	3,70,815	1,57,816	5,28,631
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,70,815	1,57,816	5,28,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,30,78,558	18,68,046	1,49,46,604

(COLLEGES)

	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,00,405	13,51,216	1,12,51,621
		**********		----------	----------	----------
	TOTAL(MH)			1,02,71,220	15,09,032	1,17,80,252
		2235	200-OTHER PROGRAMMES	2,90,525	0	2,90,525
		**********		----------	----------	----------
	TOTAL(MH)			2,90,525	0	2,90,525

	**********		----------	----------	
	TOTAL(DDO)		2,32,69,488	32,19,262	2,64,88,750
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,85,37,790	26,70,645	2,12,08,435
	NURPUR SETHAN	SECONDARY			
		SCHOOLS			
	**********		----------	----------	
	TOTAL(MH)		1,85,37,790	26,70,645	2,12,08,435
	2235	200-OTHER	99,104	0	99,104
		PROGRAMMES			
	**********		----------	----------	

			TOTAL(MH)		99,104	0
99,104						
	**********			----------	----------	

	TOTAL(DDO)				1,86,36,894	26,70,645
2,13,07,539						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT		2,14,95,723	30,46,170
2,45,41,893						
	ATTARI		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		2,14,95,723	30,46,170
2,45,41,893						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2235	200-OTHER PROGRAMMES	3,38,146	0	3,38,146
		**********		TOTAL(MH)	3,38,146	0	3,38,146
		**********		TOTAL(DDO)	2,18,33,869	30,46,170	2,48,80,039
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	82,17,081	9,58,200	

91,75,281

AUR

SECONDARY

SCHOOLS

****

TOTAL(MH)

82,17,081

9,58,200

91,75,281

2235

200-OTHER

10,809

0

10,809

PROGRAMMES

****

TOTAL(MH)

10,809

0

10,809

****

TOTAL(DDO)

82,27,890

9,58,200

91,86,090

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,401	0	2,401
	BHAGGEKE PIPAL	AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,19,65,602	31,06,485	2,50,72,087
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,19,70,625	31,06,485	2,50,77,110

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,19,70,625	31,06,485	2,50,77,110
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE 2202	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
				109-GOVERNMENT SECONDARY	77,17,667	10,83,826	88,01,493

		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		2,96,93,315	41,90,311	3,38,83,626
**********			----------	----------	----------
	TOTAL(DDO)		2,96,93,315	41,90,311	3,38,83,626
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,08,06,219	29,30,662	2,37,36,881
	BHOKHRA	SECONDARY			

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		2,08,06,219	29,30,662	2,37,36,881
2235	200-OTHER	7,47,479	0	7,47,479

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		7,47,479	0	7,47,479
**********		----------	----------	----------
TOTAL(DDO)		2,15,53,698	29,30,662	2,44,84,360
2202	109-GOVERNMENT	71,18,346	12,61,871	83,80,217

	BUNDALA			SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,491	0	2,491
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		71,20,837	12,61,871	83,82,708

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA	2235	200-OTHER PROGRAMMES	3,40,528	0 3,40,528
		**********		----------	----------	----------
		TOTAL(MH)			3,40,528	0 3,40,528
		**********		----------	----------	----------
		TOTAL(DDO)			74,61,365	12,61,871 87,23,236
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,94,051	17,61,386 1,43,55,437

		**********		----------	----------
		TOTAL(MH)		1,25,94,051	17,61,386
1,43,55,437					
		2235	200-OTHER	1,17,592	0
1,17,592					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		1,17,592	0
1,17,592					
		**********		----------	----------
		TOTAL(DDO)		1,27,11,643	17,61,386
1,44,73,029					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	2,381	0
2,381					
	CHURIWALA DHANA		AND OTHER		

			SERVICES				
			109-GOVERNMENT			1,52,19,091	22,03,514
			SECONDARY				
			SCHOOLS				
			789-SPECIAL			2,600	0
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			**********			----------	----------
			TOTAL(MH)			1,52,24,072	22,03,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	PROGRESSIVE EXPENDITURE UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2235	200-OTHER PROGRAMMES	11,099	0	11,099
(COLLEGES)							
		**********		TOTAL(MH)	11,099	0	11,099
		******************************		TOTAL(DDO)	1,52,35,171	22,03,514	1,74,38,685

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,22,478	16,00,970	1,32,23,448
		**********	TOTAL(MH)	1,16,22,478	16,00,970	1,32,23,448
		2235	200-OTHER PROGRAMMES	49,865	0	49,865
		**********	TOTAL(MH)	49,865	0	49,865
	******************************		TOTAL(DDO)	1,16,72,343	16,00,970	1,32,73,313

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	68,84,228	11,21,196	80,05,424
	DIALPURA BHAI KA	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		68,84,228	11,21,196	80,05,424
	**********	----------	----------	----------	----------
	TOTAL(DDO)		68,84,228	11,21,196	80,05,424
1,931	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,931	0	
	DUNERA	AND OTHER			
		SERVICES			
1,31,56,314		109-GOVERNMENT	1,15,47,417	16,08,897	

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
			**********		----------	----------	----------
			TOTAL(MH)		1,15,52,344	16,08,897	1,31,61,241

		2235	200-OTHER	0	74,630
74,630					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		0	74,630
74,630					
		**********		----------	----------

	TOTAL(DDO)			1,15,52,344	16,83,527
1,32,35,871					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	0	2,401
2,401					
	FEROZE SHAH		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,01,84,916	14,94,984
1,16,79,900					

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,622	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,01,84,916	15,00,007	1,16,84,923
2235	200-OTHER		24,500	0	24,500
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			24,500	0	24,500

		**********			----------	----------	----------
		TOTAL(DDO)			1,02,09,416	15,00,007	1,17,09,423
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,73,321	24,65,350	1,99,38,671
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		1,74,73,321	24,65,350	1,99,38,671
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,74,73,321	24,65,350	1,99,38,671
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI	2235	200-OTHER PROGRAMMES	0	3,73,506	3,73,506
	(COLLEGES)						
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	3,73,506	3,73,506
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	3,73,506	3,73,506

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 JANDWAL	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	1,63,07,934	22,79,298	1,85,87,232
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
		**********	----------	----------	----------
		TOTAL(MH)	1,63,12,861	22,79,298	1,85,92,159

	**********		----------	----------	

	TOTAL(DDO)		1,63,12,861	22,79,298	
1,85,92,159					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,19,62,114	16,50,304	
1,36,12,418					
	KADIANA KALAN	SECONDARY			
		SCHOOLS			
		**********	----------	----------	

		TOTAL(MH)	1,19,62,114	16,50,304	
1,36,12,418					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,19,62,114	16,50,304	1,36,12,418
(COLLEGES)							
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,15,88,494	16,04,311	1,31,92,805
		**********			----------	----------	----------
		TOTAL(MH)			2,35,50,608	32,54,615	2,68,05,223

		2235	200-OTHER	1,71,300	0
1,71,300					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		1,71,300	0
1,71,300					
	********************************			----------	----------

	TOTAL(DDO)			2,37,21,908	32,54,615
2,69,76,523					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	2,76,57,324	39,47,084
3,16,04,408					
	KHAI PHAMEKI		SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		2,76,57,324	39,47,084
3,16,04,408					

	**********		----------	----------	
	TOTAL(DDO)		2,76,57,324	39,47,084	3,16,04,408
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,30,958	25,03,986	2,04,34,944
	**********		----------	----------	
	TOTAL(MH)		1,79,30,958	25,03,986	2,04,34,944
		2235	200-OTHER PROGRAMMES	37,071	0	37,071
	**********		----------	----------	

TOTAL(MH) 37,071 0
37,071

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,79,68,029	25,03,986	2,04,72,015

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,53,26,837	19,83,045	1,73,09,882
	KHIRAN WALI	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,53,63,908	19,83,045	1,73,46,953
	**********	----------	----------	----------	----------
	TOTAL(DDO)		3,32,94,866	44,87,031	3,77,81,897
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,381	0	2,381
	KHUBHAN	AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,78,326	16,59,276	1,36,37,602

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,19,83,307	16,59,276	1,36,42,583
	**********		----------	----------	----------
		TOTAL(DDO)	1,19,83,307	16,59,276	1,36,42,583
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	77,41,186	10,21,004	87,62,190
	LEHAL	SECONDARY			

SCHOOLS

**********	----------	----------	----------
TOTAL(MH)	77,41,186	10,21,004	87,62,190
2235 200-OTHER	22,750	0	22,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------

			TOTAL(MH)	22,750	0	22,750
		**********		----------	----------	----------
		TOTAL(DDO)		77,63,936	10,21,004	87,84,940
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MAHMU JOYIA	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
	(COLLEGES)		109-GOVERNMENT SECONDARY SCHOOLS	1,86,16,937	27,31,623	2,13,48,560
			789-SPECIAL COMPONENT PLAN	2,600	0	2,600

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,86,21,918	27,31,623	2,13,53,541
2235	200-OTHER		10,829	0	10,829
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		10,829	0	10,829
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,86,32,747	27,31,623	2,13,64,370

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 2,36,39,866 29,64,820 2,66,04,686

MEGHA RAI SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 2,36,39,866 29,64,820 2,66,04,686

2235 200-OTHER 13,023 2,00,000 2,13,023

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 13,023 2,00,000 2,13,023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,36,52,889	31,64,820	2,68,17,709
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,36,457	6,01,024	36,37,481
		**********					

		TOTAL(MH)	30,49,480	8,01,024	38,50,504
----------	**********		----------	----------	----------
	TOTAL(DDO)		2,66,89,346	37,65,844	3,04,55,190
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS	2202 104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS	83,65,020	11,19,573	94,84,593
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593

CASTES

	**********		----------	----------	----------
	TOTAL(MH)		83,69,985	11,19,573	94,89,558
	**********		----------	----------	----------
	TOTAL(DDO)		83,69,985	11,19,573	94,89,558
1,930	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,930	0	
	PATRE WALA	AND OTHER			
		SERVICES			
1,42,97,670		109-GOVERNMENT	1,25,19,700	17,77,970	
		SECONDARY			
		SCHOOLS			

				789-SPECIAL	2,055	0	2,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,25,23,685	17,77,970	1,43,01,655
		**********			----------	----------	----------

		TOTAL(DDO)		1,25,23,685	17,77,970	1,43,01,655
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	2,21,19,886	29,91,818	2,51,11,704
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------	

		TOTAL(MH)		2,21,24,867	29,91,818
2,51,16,685					
	**********			----------	----------
	TOTAL(DDO)			2,21,24,867	29,91,818
2,51,16,685					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	2,381	0
2,381					
	SAPPAN WALA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,93,33,755	26,02,432
2,19,36,187					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,600	0
2,600					
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

		**********			----------	----------	
		TOTAL(MH)			1,93,38,736	26,02,432	2,19,41,168
		**********			----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,93,38,736	26,02,432	2,19,41,168

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAYAD WALA	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	2,70,17,280	39,80,795	3,09,98,075
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	----------	4,63,60,997	65,83,227	5,29,44,224
		TOTAL(MH)				

	**********		----------	----------	
	TOTAL(DDO)		4,63,60,997	65,83,227	5,29,44,224
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 TALWANDI SABO	109-GOVERNMENT SECONDARY SCHOOLS	1,99,67,677	28,08,524	2,27,76,201
	**********		----------	----------	
	TOTAL(MH)		1,99,67,677	28,08,524	2,27,76,201
	2235	200-OTHER PROGRAMMES	19,657	0	19,657
	**********		----------	----------	
	TOTAL(MH)		19,657	0	19,657

**********		----------	----------	----------
TOTAL(DDO)		1,99,87,334	28,08,524	2,27,95,858
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	2,72,00,084	40,16,051	3,12,16,135

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********		2,72,00,084	40,21,031	3,12,21,115
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	5,16,539	9,084	5,25,623
			**********		5,16,539	9,084	5,25,623
			TOTAL(MH)				

	**********		----------	----------	----------
	TOTAL(DDO)		2,77,16,623	40,30,115	3,17,46,738
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 UDHOWAL, JALANDHAR	109-GOVERNMENT SECONDARY SCHOOLS	84,51,551	11,91,670	96,43,221
	**********		----------	----------	----------
	TOTAL(MH)		84,51,551	11,91,670	96,43,221
	2235	200-OTHER PROGRAMMES	85,834	0	85,834
	**********		----------	----------	----------

		TOTAL(MH)		85,834	0	85,834
	**********		----------	----------	----------	----------
	TOTAL(DDO)			85,37,385	11,91,670	97,29,055
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 VALOOR	109-GOVERNMENT SECONDARY SCHOOLS		87,20,510	12,30,120	99,50,630
		**********		----------	----------	----------
		TOTAL(MH)		87,20,510	12,30,120	99,50,630
	**********			----------	----------	----------
	TOTAL(DDO)			87,20,510	12,30,120	99,50,630

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,381	0	2,381	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		VEROKE		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 VEROKE	109-GOVERNMENT SECONDARY SCHOOLS	1,81,01,601	23,75,468	2,04,77,069	
			789-SPECIAL	2,600	0		

					2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,81,06,582	23,75,468	2,04,82,050
2235	200-OTHER		2,00,894	0	2,00,894
		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			2,00,894	0	2,00,894
**********		----------	----------	----------	----------
TOTAL(DDO)			1,83,07,476	23,75,468	2,06,82,944

	PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,92,111	16,56,630	1,30,48,741
	**********		----------	----------	----------	
	TOTAL(MH)			1,13,92,111	16,56,630	1,30,48,741
	**********		----------	----------	----------	
	TOTAL(DDO)			1,13,92,111	16,56,630	1,30,48,741
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,84,615	17,74,712	1,39,59,327

		**********		----------	----------	----------
		TOTAL(MH)			1,21,84,615	17,74,712
1,39,59,327						
		**********		----------	----------	----------
		TOTAL(DDO)			1,21,84,615	17,74,712
1,39,59,327						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930

(COLLEGES)				
	109-GOVERNMENT SECONDARY SCHOOLS	1,44,83,695	20,79,184	1,65,62,879
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
	**********	----------	----------	----------
	TOTAL(MH)	1,44,87,680	20,79,184	1,65,66,864
	**********	----------	----------	----------
	TOTAL(DDO)	1,44,87,680	20,79,184	1,65,66,864

	PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,86,039	9,49,056	70,35,095
	**********			----------	----------	----------
	TOTAL(MH)			60,86,039	9,49,056	70,35,095
	**********			----------	----------	----------
	TOTAL(DDO)			60,86,039	9,49,056	70,35,095
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,40,56,310	34,30,664	2,74,86,974

			**********		----------	----------
			TOTAL(MH)		2,40,56,310	34,30,664
		**********			----------	----------
		TOTAL(DDO)			2,40,56,310	34,30,664
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,13,61,259	16,42,160
			**********		----------	----------
			TOTAL(MH)		1,13,61,259	16,42,160

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,13,61,259	16,42,160	1,30,03,419
		PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,77,513	19,57,412	1,65,34,925

	**********		-------------------	---------------	----------
	TOTAL(MH)		2,59,38,772	35,99,572	2,95,38,344
2235	200-OTHER PROGRAMMES		5,07,864	0	5,07,864
	**********		-------------------	---------------	----------
	TOTAL(MH)		5,07,864	0	5,07,864
	******************************		-------------------	---------------	----------
	TOTAL(DDO)		2,64,46,636	35,99,572	3,00,46,208
2202	104-TEACHERS AND OTHER SERVICES		1,931	0	1,931

PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI

	109-GOVERNMENT SECONDARY SCHOOLS	91,43,399	12,62,522	1,04,05,921
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
**********	----------	----------	----------	----------
	TOTAL(MH)	91,48,326	12,62,522	1,04,10,848
2235	200-OTHER PROGRAMMES	5,45,054	0	5,45,054
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				TOTAL(MH)	5,45,054	0	5,45,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	******************************			----------	----------	----------
		TOTAL(DDO)			96,93,380	12,62,522	1,09,55,902

5,69,09,014	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,98,24,187	70,84,827	
----------		**********		----------	----------	
5,74,54,068		TOTAL(MH)		5,03,69,241	70,84,827	
3,83,842		2235	200-OTHER PROGRAMMES	3,83,842	0	
----------		**********		----------	----------	
3,83,842		TOTAL(MH)		3,83,842	0	
----------	**********			----------	----------	
6,82,48,758	TOTAL(DDO)			5,99,01,409	83,47,349	

	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,93,887	14,03,336	92,97,223
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,450	0	2,450
		**********	----------	----------	----------	----------
			TOTAL(MH)	78,96,337	14,03,336	92,99,673
		**********	----------	----------	----------	----------
	TOTAL(DDO)			78,96,337	14,03,336	92,99,673

	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,49,536	19,88,886	1,52,38,422	
		**********		----------	----------		
		TOTAL(MH)		1,32,49,536	19,88,886	1,52,38,422	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	TOTAL(DDO)				1,32,49,536	19,88,886	1,52,38,422
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS		1,06,45,574	15,68,142	1,22,13,716
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,600	0	2,600

			CASTES			
**********			**********	----------	----------	----------
TOTAL(MH)				2,39,00,090	35,57,028	2,74,57,118
2235	200-OTHER			2,38,550	0	2,38,550
			PROGRAMMES			
**********			**********	----------	----------	----------
TOTAL(MH)				2,38,550	0	2,38,550
**********			**********	----------	----------	----------
TOTAL(DDO)				2,41,38,640	35,57,028	2,76,95,668
PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	104-TEACHERS		1,930	0	1,930

(G), RAMPURA PHUL MANDI

AND OTHER			
SERVICES			
109-GOVERNMENT	2,52,29,532	35,07,014	2,87,36,546
SECONDARY			
SCHOOLS			
789-SPECIAL	2,055	0	2,055
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
**********	----------	----------	----------
TOTAL(MH)	2,52,33,517	35,07,014	2,87,40,531

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2235	200-OTHER PROGRAMMES	3,22,829	0	3,22,829
		**********			----------	----------	----------
		TOTAL(MH)			3,22,829	0	3,22,829
		**********			----------	----------	----------
		TOTAL(DDO)			2,55,56,346	35,07,014	2,90,63,360

	PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	2,380	0	2,380
	JALAL	AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,13,62,536	16,50,854	1,30,13,390
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,13,64,916	16,53,454	1,30,18,370

		2235	200-OTHER	11,791	0	11,791
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,791	0	11,791
		**********		----------	----------	----------
	TOTAL(DDO)			1,13,76,707	16,53,454	1,30,30,161
	PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,56,384	14,76,510	1,22,32,894
		**********		----------	----------	----------
		TOTAL(MH)		1,07,56,384	14,76,510	1,22,32,894

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,07,56,384	14,76,510	1,22,32,894
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	104-TEACHERS AND OTHER SERVICES	1,190	0	1,190

		109-GOVERNMENT	1,84,69,626	25,91,513	2,10,61,139
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,302	0	1,302
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	2,92,28,502	40,68,023	3,32,96,525
2235		200-OTHER	36,225	0	36,225
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	36,225	0	36,225

	**********			----------	----------	----------
	TOTAL(DDO)			2,92,64,727	40,68,023	3,33,32,750
	PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,57,120	18,00,740	1,44,57,860
	**********			----------	----------	----------
	TOTAL(MH)			1,26,57,120	18,00,740	1,44,57,860
		2235	200-OTHER PROGRAMMES	72,966	1,03,423	1,76,389
	**********			----------	----------	----------

				TOTAL(MH)		72,966	1,03,423
1,76,389							
				******************************		----------	----------
				TOTAL(DDO)		1,27,30,086	19,04,163
1,46,34,249							
				PRINCIPAL,GOVT. SR.SEC.SCHOOL,	2202	104-TEACHERS	1,246	0
1,246							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		UMARPUR KALAN		AND OTHER SERVICES			

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,52,417	13,47,478	1,08,99,895
		**********		TOTAL(MH)	95,53,663	13,47,478	1,09,01,141
		**********		TOTAL(DDO)	95,53,663	13,47,478	1,09,01,141
	PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA		2202	109-GOVERNMENT SECONDARY SCHOOLS	3,69,03,353	54,49,126	4,23,52,479

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			3,69,08,338	54,49,126	4,23,57,464
	**********			----------	----------	----------
	TOTAL(DDO)			3,69,08,338	54,49,126	4,23,57,464
2,27,57,462	PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,17,846	29,39,616	
	**********			----------	----------	----------

			TOTAL(MH)		1,98,17,846	29,39,616
2,27,57,462						
	**********			----------	----------	
	TOTAL(DDO)				1,98,17,846	29,39,616
2,27,57,462						
	PRINCIPAL,GOVT.(G) SR.SEC	2202	109-GOVERNMENT		6,70,79,037	94,20,971
7,65,00,008						
	SCHOOL,BTD.		SECONDARY			
	SCHOOLS					
	**********			----------	----------	
	TOTAL(MH)				6,70,79,037	94,20,971
7,65,00,008						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2235	200-OTHER PROGRAMMES	2,00,459	0	2,00,459
(COLLEGES)							
		**********			----------	----------	
		TOTAL(MH)			6,72,79,496	94,20,971	7,67,00,467
		**********			----------	----------	
		TOTAL(DDO)			6,72,79,496	94,20,971	7,67,00,467

	PRINCIPAL,GOVT.BOYS SR.SEC	2202	109-GOVERNMENT	3,09,13,547	39,02,274	3,48,15,821
	SCHOOL,GONIANA MANDI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		3,09,13,547	39,02,274	3,48,15,821
		2235	200-OTHER	3,65,598	0	3,65,598
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,65,598	0	3,65,598
	**********			----------	----------	----------
	TOTAL(DDO)			3,12,79,145	39,02,274	3,51,81,419

	PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	65,83,439	9,29,556	75,12,995
		**********	----------	----------	----------	----------
		TOTAL(MH)		65,84,685	9,29,556	75,14,241
		**********	----------	----------	----------	----------
	TOTAL(DDO)			65,84,685	9,29,556	75,14,241

		PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,75,38,832	59,48,884	5,34,87,716	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	4,75,38,832	59,48,884	5,34,87,716
		******************************		TOTAL(DDO)	4,75,38,832	59,48,884	5,34,87,716

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,96,361	26,07,774
(COLLEGES)				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,072
		**********		TOTAL(MH)	1,89,96,361	26,09,846
		**********		TOTAL(DDO)	1,89,96,361	26,09,846

2,16,04,135	2,072	2,16,06,207
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2,16,06,207		
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2,16,06,207		

	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	2,01,49,746	27,80,870	2,29,30,616
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
		**********	----------	2,01,54,769	27,80,870	2,29,35,639

	**********				----------	----------	
	TOTAL(DDO)				2,01,54,769	27,80,870	2,29,35,639
	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	109-GOVERNMENT SECONDARY	1,74,80,855	23,98,534	1,98,79,389

S PUNJAB SCHOOLS

(COLLEGES)

789-SPECIAL 2,600 0 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,74,85,836 23,98,534 1,98,84,370

********** ---------- ----------

TOTAL(DDO) 1,74,85,836 23,98,534 1,98,84,370

PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202 104-TEACHERS 2,372 0 2,372

SARHALA MUNDIAN AND OTHER

		SERVICES		
	109-GOVERNMENT	98,75,793	13,66,938	1,12,42,731
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,593	0	2,593
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	98,80,758	13,66,938	1,12,47,696
2235	200-OTHER	1,61,976	0	1,61,976
	PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			1,61,976	0
		**********		----------	----------	----------
		**********		----------	----------	----------
	TOTAL(DDO)				1,00,42,734	13,66,938
	PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,67,04,576	22,69,496
		**********		----------	----------	----------
		TOTAL(MH)			1,67,04,576	22,69,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2235	200-OTHER PROGRAMMES	1,18,661	0	1,18,661
		**********		TOTAL(MH)	1,18,661	0	1,18,661
		******************************		TOTAL(DDO)	1,68,23,237	22,69,496	1,90,92,733

	PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,74,367	20,05,308	1,60,79,675
		**********		----------	----------	----------
		TOTAL(MH)		1,40,74,367	20,05,308	1,60,79,675
		2235	200-OTHER PROGRAMMES	20,456	0	20,456
		**********		----------	----------	----------
		TOTAL(MH)		20,456	0	20,456
	******************************			----------	----------	----------

	TOTAL(DDO)			1,40,94,823	20,05,308	1,61,00,131
	PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,05,23,010	41,83,904	3,47,06,914
		**********		----------	----------	----------
	TOTAL(MH)			3,05,23,010	41,83,904	3,47,06,914
		2235	200-OTHER PROGRAMMES	8,67,581	0	8,67,581
		**********		----------	----------	----------
	TOTAL(MH)			8,67,581	0	8,67,581

		**********			----------	----------	----------
		TOTAL(DDO)			3,13,90,591	41,83,904	3,55,74,495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,27,35,795	36,16,201	2,63,51,996
		**********			----------	----------	----------
		TOTAL(MH)			2,36,03,376	36,16,201	

2,72,19,577						
	2235	200-OTHER		8,260	0	8,260
		PROGRAMMES				
	**********		----------	----------		----------
	TOTAL(MH)			8,260	0	8,260
	**********		----------	----------		----------
	TOTAL(DDO)			5,41,34,646	78,00,105	6,19,34,751
	PRINCIPAL,GOVT.SR.SEC	2235	200-OTHER	67,874	0	67,874
	SCHOOL,DUTAVAN WALIKHUIAN WALI		PROGRAMMES			
	**********		----------	----------		----------

		TOTAL(MH)		67,874	0	67,874
	**********		----------	----------	----------	----------
	TOTAL(DDO)			67,874	0	67,874
	PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,74,01,869	47,48,579	3,21,50,448
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,74,01,869	47,48,579	3,21,50,448
		2235	200-OTHER PROGRAMMES	1,06,335	0	1,06,335

			**********		----------	----------	
			TOTAL(MH)		1,06,335	0	1,06,335
		**********			----------	----------	
		TOTAL(DDO)			2,75,08,204	47,48,579	3,22,56,783
		PRINCIPAL,GOVT.SR.SEC	2202	109-GOVERNMENT	2,44,42,249	35,09,471	2,79,51,720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,NIHAL KHERA		SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)			2,44,42,249	35,09,471
2,79,51,720							
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				2,44,42,249	35,09,471
2,79,51,720							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	109-GOVERNMENT		1,87,09,844	27,79,578
2,14,89,422							
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(BOYS), SAHNEWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)			1,87,09,844	27,79,578
2,14,89,422							

		2235	200-OTHER	14,500	0	14,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,500	0	14,500
	**********			----------	----------	----------
	TOTAL(DDO)			1,87,24,344	27,79,578	2,15,03,922
	PRINCIPAL,GOVT.SR.SEC.	2202	109-GOVERNMENT	1,40,76,602	20,50,600	1,61,27,202
	SCHOOL,BEHAK GUJJARAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,40,76,602	20,50,600	1,61,27,202

	**********			----------	----------	----------
	TOTAL(DDO)			1,40,76,602	20,50,600	1,61,27,202
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR	2235	200-OTHER PROGRAMMES	31,679	0	31,679
		**********		----------	----------	----------
		TOTAL(MH)		31,679	0	31,679
	**********			----------	----------	----------
	TOTAL(DDO)			31,679	0	31,679

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,52,420	26,25,788	2,13,78,208
		**********		TOTAL(MH)	1,87,52,420	26,25,788	2,13,78,208
		**********		TOTAL(DDO)	1,87,52,420	26,25,788	2,13,78,208

	PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	1,24,40,690	17,62,654	1,42,03,344
		**********		----------	----------	----------
		TOTAL(MH)		1,24,40,690	17,67,638	1,42,08,328
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------

			TOTAL(MH)	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,26,40,690	17,67,638	1,44,08,328
	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,46,550	24,15,234	1,96,61,784
	**********			----------	----------	----------
	TOTAL(MH)			1,72,46,550	24,15,234	1,96,61,784
		2235	200-OTHER PROGRAMMES	1,87,104	0	1,87,104

			**********		----------	----------	----------
			TOTAL(MH)		1,87,104	0	1,87,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,74,33,654	24,15,234	1,98,48,888

	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,07,989	19,16,706	1,57,24,695
		**********	TOTAL(MH)	1,39,95,093	19,16,706	1,59,11,799
		2235	200-OTHER PROGRAMMES	1,08,996	0	1,08,996
		**********	TOTAL(MH)	1,08,996	0	1,08,996
	******************************					

	TOTAL(DDO)			3,13,50,639	43,31,940	3,56,82,579
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,88,732	5,28,616	42,17,348
	**********		----------	----------		
	TOTAL(MH)			36,88,732	5,28,616	42,17,348
	**********		----------	----------		
	TOTAL(DDO)			36,88,732	5,28,616	42,17,348
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,54,878	19,73,230	1,61,28,108

		**********		----------	----------	----------
		TOTAL(MH)			1,41,54,878	19,73,230
		**********		----------	----------	----------
		TOTAL(DDO)			1,41,54,878	19,73,230

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA	2202	109-GOVERNMENT	2,71,17,249	37,01,273	3,08,18,522

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	WANIGARH		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,71,17,249	37,01,273	3,08,18,522
		**********			----------	----------	----------
		TOTAL(DDO)			2,71,17,249	37,01,273	3,08,18,522
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU LLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,32,533	6,26,084	54,58,617
			**********		----------	----------	----------
			TOTAL(MH)		48,32,533	6,26,084	54,58,617

	******************************			------------------	----------	----------
	TOTAL(DDO)			48,32,533	6,26,084	54,58,617
	PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	2,19,86,385	30,34,690	2,50,21,075
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

		**********		----------	----------	----------
		TOTAL(MH)		2,19,91,414	30,34,690	2,50,26,104
	**********			----------	----------	----------
	TOTAL(DDO)			2,19,91,414	30,34,690	2,50,26,104
	PRINCIPAL,JAIN GIRLS HIGHER SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	51,65,973	7,33,941	58,99,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		51,65,973	7,33,941	58,99,914
		**********			----------	----------	----------
		TOTAL(DDO)			51,65,973	7,33,941	58,99,914
		PRINCIPAL,KALGIDHAR KHALSA GIRLS 2202	110-ASSISTANCE		16,46,495	0	16,46,495

	HIGHER SECONDARY SCHOOL		TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********		----------	68,12,468	7,33,941	75,46,409
	TOTAL(MH)			68,12,468	7,33,941	75,46,409
	**********		----------	68,12,468	7,33,941	75,46,409
	TOTAL(DDO)			68,12,468	7,33,941	75,46,409
	PRINCIPAL,KHALSA SENIOR SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	45,31,624	6,41,237	51,72,861

			**********		----------	----------
			TOTAL(MH)		45,31,624	6,41,237
			**********		----------	----------
			TOTAL(DDO)		45,31,624	6,41,237
	PRINCIPAL,KHALSA SR.SEC.SCHOOL, TALWANDI SABO	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		13,12,106	1,84,973
			**********		----------	----------
			TOTAL(MH)		13,12,106	1,84,973

	**********				----------	----------	----------
	TOTAL(DDO)				13,12,106	1,84,973	14,97,079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,KHLSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,51,128	1,31,422	10,82,550

		**********		----------	----------	----------
		TOTAL(MH)		9,51,128	1,31,422	10,82,550
	**********			----------	----------	----------
	TOTAL(DDO)			9,51,128	1,31,422	10,82,550
	PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,05,498	25,85,529	2,19,91,027
		**********		----------	----------	----------
		TOTAL(MH)		1,94,05,498	25,85,529	2,19,91,027
	**********			----------	----------	----------

	TOTAL(DDO)			1,94,05,498	25,85,529	2,19,91,027
	PRINCIPAL,M.D.A.S SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	47,07,744	6,62,700	53,70,444
		**********		----------	----------	----------
	TOTAL(MH)			47,07,744	6,62,700	53,70,444
	**********			----------	----------	----------
	TOTAL(DDO)			47,07,744	6,62,700	53,70,444
	PRINCIPAL,M.L.M. HR.SEC.SCHOOL	2202	110-ASSISTANCE	70,10,956	9,88,473	

79,99,429

FZR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH) 70,10,956 9,88,473

79,99,429

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			-------------------	---------------	

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			70,10,956	9,88,473	79,99,429
		PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,22,16,910	31,69,806	2,53,86,716
		**********			----------	----------	----------
		TOTAL(MH)			2,92,27,866	41,58,279	3,33,86,145
		2235		200-OTHER PROGRAMMES	2,31,636	0	2,31,636

		**********		----------	----------
		TOTAL(MH)		2,31,636	0
		**********		----------	----------
		TOTAL(DDO)		2,94,59,502	41,58,279
4,985	PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
9,43,14,190			109-GOVERNMENT SECONDARY SCHOOLS	8,23,89,163	1,19,25,027
		**********		----------	----------
		TOTAL(MH)		8,23,94,148	1,19,25,027

9,43,19,175

	**********		----------	----------	----------
	TOTAL(DDO)			8,23,94,148	1,19,25,027
9,43,19,175					
27,56,436	PRINCIPAL,N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,88,645	2,67,791
	**********		----------	----------	----------
	TOTAL(MH)			24,88,645	2,67,791
27,56,436					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			24,88,645	2,67,791	27,56,436
		PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	44,95,601	6,34,068	51,29,669

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		69,84,246	9,01,859	78,86,105
		**********		----------	----------	----------
		TOTAL(DDO)		69,84,246	9,01,859	78,86,105
	PRINCIPAL,S.D.P. SR. SEC. SCHOOL, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	70,51,215	22,83,674	93,34,889
		**********		----------	----------	----------
		TOTAL(MH)		70,51,215	22,83,674	

93,34,889						
	**********			----------	----------	

	TOTAL(DDO)			70,51,215	22,83,674	
93,34,889						
	PRINCIPAL,S.G.T.B. SENIOR	2235	200-OTHER	48,550	0	
48,550						
	SECONDARY SCHOOL, JANDWAL		PROGRAMMES			
			**********	----------	----------	

	TOTAL(MH)			48,550	0	
48,550						
	**********			----------	----------	

	TOTAL(DDO)			48,550	0	
48,550						

	PRINCIPAL,S.R.ARYA S.S.S., PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY		65,95,047	6,99,531	72,94,578	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	65,95,047	6,99,531	72,94,578
		**********			----------	----------	----------

		TOTAL(DDO)			65,95,047	6,99,531	72,94,578
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2235	200-OTHER PROGRAMMES	9,40,260	0	9,40,260
		**********			----------	----------	----------
		TOTAL(MH)			9,40,260	0	9,40,260
		**********			----------	----------	----------
		TOTAL(DDO)			9,40,260	0	9,40,260
		PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR	2203	105-POLYTECHNIC S	2,18,53,399	29,42,751	2,47,96,150

		**********	----------	----------	----------
		TOTAL(MH)	2,18,53,399	29,42,751	2,47,96,150
		**********	----------	----------	----------
	TOTAL(DDO)		2,18,53,399	29,42,751	2,47,96,150
2,381	PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	104-TEACHERS AND OTHER SERVICES	2,381	0	
43,65,154		109-GOVERNMENT SECONDARY SCHOOLS	38,09,772	5,55,382	

				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	38,14,753	5,55,382	43,70,135
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			38,14,753	5,55,382	43,70,135

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,38,542	12,77,707	1,04,16,249
			**********		----------	----------	----------
			TOTAL(MH)		1,29,53,295	18,33,089	1,47,86,384
			2235	200-OTHER PROGRAMMES	39,570	0	39,570
			**********		----------	----------	----------
			TOTAL(MH)		39,570	0	39,570

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	TOTAL(DDO)			1,29,92,865	18,33,089	
1,48,25,954						
	PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS	2,380	0	
2,380						
	SCHOOL, BHARI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,40,06,006	31,47,302	
2,71,53,308						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		**********		----------	----------	----------
		TOTAL(MH)			2,40,10,986	31,47,302
2,71,58,288						
		2235	200-OTHER		43,915	0
43,915			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			43,915	0
43,915						
		******************************			----------	----------
		TOTAL(DDO)			2,40,54,901	31,47,302
2,72,02,203						
		PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	87,23,319	12,32,944
99,56,263						

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
			SCHOOL, BIJA		SECONDARY SCHOOLS			
				**********		----------	----------	----------
				TOTAL(MH)		87,23,319	12,32,944	99,56,263
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA		2235	200-OTHER PROGRAMMES	2,12,163	0	2,12,163
				**********		----------	----------	

			TOTAL(MH)		2,12,163	0
2,12,163						
		**********		----------	----------	
		TOTAL(DDO)			89,35,482	12,32,944
1,01,68,426						
	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT		2,25,58,662	32,33,968
2,57,92,630						
	SCHOOL, DAKHA		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
		TOTAL(MH)			2,25,58,662	32,33,968
2,57,92,630						
		**********		----------	----------	
		TOTAL(DDO)			2,25,58,662	32,33,968
2,57,92,630						

	PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	3,11,36,064	44,35,941	3,55,72,005
		**********	----------	----------	----------	----------
	TOTAL(MH)			3,11,41,049	44,35,941	3,55,76,990
		2235	200-OTHER PROGRAMMES	40,961	0	40,961
		**********	----------	----------	----------	----------

		TOTAL(MH)			40,961	0
40,961						

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,11,82,010	44,35,941	3,56,17,951
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,49,317	28,88,801	2,25,38,118

		**********		----------	----------	----------
		TOTAL(MH)		1,96,90,278	28,88,801	2,25,79,079
		2235	200-OTHER	41,875	2,00,000	2,41,875
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		41,875	2,00,000	2,41,875
		**********		----------	----------	----------
	TOTAL(DDO)			5,08,73,202	75,24,742	5,83,97,944
	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	1,86,18,434	25,44,656	2,11,63,090

SCHOOL, IKOLOHA SECONDARY SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,86,18,434	25,44,656	2,11,63,090
2235	200-OTHER PROGRAMMES	14,702	0	14,702
**********		----------	----------	----------
TOTAL(MH)		14,702	0	14,702
**********		----------	----------	----------
TOTAL(DDO)		1,86,33,136	25,44,656	2,11,77,792

	PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	104-TEACHERS AND OTHER SERVICES		0	1,930	1,930	
			109-GOVERNMENT SECONDARY SCHOOLS		3,24,28,917	45,96,316	3,70,25,233	
			789-SPECIAL COMPONENT PLAN		0	2,055	2,055	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		3,24,28,917	46,00,301	3,70,29,218
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2235	200-OTHER PROGRAMMES	21,260	0	21,260
	(COLLEGES)						
			**********		----------	----------	----------
			TOTAL(MH)		21,260	0	21,260
		******************************			----------	----------	----------
		TOTAL(DDO)			3,24,50,177	46,00,301	3,70,50,478

	PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,39,492	20,51,037	1,59,90,529
	**********		----------	----------		
	TOTAL(MH)			1,39,39,492	20,51,037	1,59,90,529
	**********		----------	----------		
	TOTAL(DDO)			1,39,39,492	20,51,037	1,59,90,529
	PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

	109-GOVERNMENT	1,74,70,890	25,08,854	1,99,79,744
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	1,74,75,875	25,08,854	1,99,84,729
2235	200-OTHER	21,470	0	21,470
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	21,470	0	21,470
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,74,97,345	25,08,854	2,00,06,199
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202 SECONDARY SCHOOLS	109-GOVERNMENT	1,03,69,097	13,61,248	1,17,30,345
		**********			1,03,90,567	13,61,248	1,17,51,815
		TOTAL(MH)					

**********				----------	----------	----------
TOTAL(DDO)				2,78,66,442	38,70,102	3,17,36,544
PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS		1,22,03,390	16,31,294	1,38,34,684
**********				----------	----------	----------
TOTAL(MH)				1,22,08,375	16,31,294	1,38,39,669
	2235	200-OTHER PROGRAMMES		12,047	0	12,047

		**********		----------	----------	----------
		TOTAL(MH)		12,047	0	12,047
		**********		----------	----------	----------
	TOTAL(DDO)			1,22,20,422	16,31,294	1,38,51,716
	PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,00,070	8,93,580	68,93,650
		**********		----------	----------	----------
		TOTAL(MH)		60,00,070	8,93,580	68,93,650
		2235	200-OTHER	30,394	0	30,394

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		30,394	0	30,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			60,30,464	8,93,580	69,24,044

(COLLEGES)

	PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,88,184	23,61,953	1,95,50,137
		**********		----------	----------	----------
	TOTAL(MH)			1,72,18,578	23,61,953	1,95,80,531
		2235	200-OTHER PROGRAMMES	19,600	0	19,600
		**********		----------	----------	----------
	TOTAL(MH)			19,600	0	19,600

	**********		----------	----------	
	TOTAL(DDO)		2,32,38,248	32,55,533	2,64,93,781
	PRINCIPAL,SH GURU HARGOBIND GOVT 2202 SR SECONDARY MANDI GOBINDGARH	109-GOVERNMENT SECONDARY SCHOOLS	2,64,98,957	36,18,460	3,01,17,417
		**********	----------	----------	
		TOTAL(MH)	2,64,98,957	36,18,460	3,01,17,417
	**********		----------	----------	
	TOTAL(DDO)		2,64,98,957	36,18,460	3,01,17,417
	PRINCIPAL,SHAHEED BABA LAL SINGH 2202	109-GOVERNMENT	1,47,00,580	21,00,806	1,68,01,386

	GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,47,00,580	21,00,806	1,68,01,386
		**********		----------	----------	----------
		TOTAL(DDO)		1,47,00,580	21,00,806	1,68,01,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,66,24,625	36,52,264	3,02,76,889
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********	----------	----------	----------	----------
				TOTAL(MH)	4,13,27,807	57,53,070	4,70,80,877
			2235	200-OTHER PROGRAMMES	1,01,905	0	1,01,905

		**********		----------	----------	----------
		TOTAL(MH)		1,01,905	0	1,01,905
		**********		----------	----------	----------
	TOTAL(DDO)			4,14,29,712	57,53,070	4,71,82,782
	PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,67,567	21,62,412	1,76,29,979
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
		**********		----------	----------	----------

		TOTAL(MH)		1,54,67,567	21,65,014	1,76,32,581
----------	**********			----------	----------	----------
	TOTAL(DDO)			1,54,67,567	21,65,014	1,76,32,581
	PRINCIPAL,SIKH KANYA MAHAVIDYALAYA, FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,65,946	2,41,627	19,07,573
----------	**********			----------	----------	----------
	TOTAL(MH)			16,65,946	2,41,627	19,07,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
(COLLEGES)		TOTAL(DDO)			16,65,946	2,41,627	19,07,573
		PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246

			109-GOVERNMENT	1,19,96,823	19,03,577
1,39,00,400					
			SECONDARY		
			SCHOOLS		
		**********		----------	----------

			TOTAL(MH)	1,36,64,015	21,45,204
1,58,09,219					
		**********		----------	----------

			TOTAL(DDO)	1,36,64,015	21,45,204
1,58,09,219					
	PRINCIPAL,SR. SECONDARY SCHOOL,	2202	109-GOVERNMENT	1,40,90,179	20,52,883
1,61,43,062					
	KHERI NODH SINGH		SECONDARY		
			SCHOOLS		
		**********		----------	----------

			TOTAL(MH)		1,40,90,179	20,52,883	1,61,43,062
	**********			----------	----------	----------
	TOTAL(DDO)				1,40,90,179	20,52,883	1,61,43,062
	PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,30,56,648	18,37,960	1,48,94,608
			**********		----------	----------	----------
			TOTAL(MH)		1,30,56,648	18,37,960	1,48,94,608
	**********			----------	----------	----------
	TOTAL(DDO)				1,30,56,648	18,37,960	1,48,94,608

		REGISTRAR,D.P.I. (SECONDARY EDU) 2202	001-DIRECTION		23,35,55,733	3,80,06,765	27,15,62,498
		PUNJAB	AND				
			ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		23,35,55,733	3,80,06,765	27,15,62,498
		**********					

	TOTAL(DDO)			23,35,55,733	3,80,06,765	27,15,62,498
**********				----------	----------	----------
	TOTAL(CCO)			29,11,21,40,436	4,07,59,02,066	33,18,80,42,502
**********				----------	----------	----------
TOTAL(DEPT)				52,02,24,03,287	6,79,60,40,681	58,81,84,43,968

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	30,000

			200-OTHER	15,74,611	61,226	16,35,837
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		16,04,611	61,226	16,65,837
		**********	----------	----------	----------	----------
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,04,611	61,226	16,65,837
	EXECUTIVE ENGINEER,RURAL ROADS	2235	107-SWATANTRATA	9,400	0	9,400
	DIVISION PWD B&R,FEROZEPUR		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	52,38,270	84,672	53,22,942
			PROGRAMMES			

		**********			----------	----------
		TOTAL(MH)			52,47,670	84,672
	**********				----------	----------
	TOTAL(DDO)				52,47,670	84,672
DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB	2059	001-DIRECTION AND			47,87,105	12,26,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PWD(B&R),PTL.,LABORATORY		ADMINISTRATION			
		RESEARCH AND LABORTATORY					
			**********		----------	----------	----------
			TOTAL(MH)			47,87,105	12,26,098
			**********		----------	----------	----------
		TOTAL(DDO)				47,87,105	12,26,098
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES		1,22,573	4,84,528
			**********		----------	----------	----------
			TOTAL(MH)			1,22,573	4,84,528

	**********			----------	----------	----------
	TOTAL(DDO)			1,22,573	4,84,528	6,07,101
	ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	2,01,185	0	2,01,185
	ENGME. OVERHAULING WORKSHOP		EXPENDITURE			
	AERODROME,PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)		2,01,185	0	2,01,185
	**********			----------	----------	----------
	TOTAL(DDO)			2,01,185	0	2,01,185
	EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	3,79,00,757	50,18,320	

4,29,19,077

WORKS DIVISION NO-II, PWD (B&R) AND

ADMINISTRATION

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TOTAL(MH)		3,79,00,757	50,18,320	4,29,19,077
2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000
3054	337-ROAD WORKS	12,00,215	0	12,00,215
**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,00,215	0	12,00,215
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	4202	203-UNIVERSITY AND HIGHER EDUCATION	3,50,00,000	47,48,641	3,97,48,641
			**********				
			TOTAL(MH)		3,62,00,215	47,48,641	4,09,48,856
			4210	105-ALLOPATHY	2,31,77,379	0	2,31,77,379

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,09,07,003	0	1,09,07,003
**********			----------	----------	----------
		TOTAL(MH)	3,40,84,382	0	3,40,84,382
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,04,384	4,04,384
	800-OTHER EXPENDITURE		0	8,59,315	8,59,315
**********			----------	----------	----------

		**********			----------	----------	----------
		TOTAL(DDO)			22,40,39,986	4,51,15,067	26,91,55,053
		EXECUTIVE ENGINEER, B&R	2235	200-OTHER	45,741	0	45,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION, PUNJAB,PATIALA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		45,741	0	45,741

		**********			----------	----------	----------
		TOTAL(DDO)			45,741	0	45,741
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,47,08,314	18,69,326	1,65,77,640
		**********			----------	----------	----------
		TOTAL(MH)			1,47,08,314	18,69,326	1,65,77,640
			3054	337-ROAD WORKS	51,38,237	0	51,38,237
		**********			----------	----------	----------
		TOTAL(MH)			51,38,237	0	51,38,237
			4202	203-UNIVERSITY	0	9,70,182	

				9,70,182
		AND HIGHER EDUCATION		
**********		----------	----------	----------
	TOTAL(MH)		0	9,70,182
5054	337-ROAD WORKS	6,64,16,327	2,81,808	6,66,98,135
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,85,10,692	71,18,508	13,56,29,200
	800-OTHER EXPENDITURE	9,086	0	9,086
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			TOTAL(MH)			19,49,36,105	74,00,316
20,23,36,421							
		**********				----------	----------

		TOTAL(DDO)				21,47,82,656	1,02,39,824
22,50,22,480							
	EXECUTIVE ENGINEER, CENTRAL		2059	001-DIRECTION		1,46,80,594	15,88,889
1,62,69,483							
	WORKS DIVISION-1 PWD			AND			
	(B&R),LUDHIANA			ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		1,46,80,594	15,88,889	1,62,69,483
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,80,594	15,88,889	1,62,69,483
2,72,02,244	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION		2,40,12,254	31,89,990	
67,21,950			053-MAINTENANCE AND REPAIRS		67,21,950	0	

**********		----------	----------	----------
TOTAL(MH)		4,54,14,798	47,78,879	5,01,93,677
4202	203-UNIVERSITY AND HIGHER EDUCATION	2,84,969	0	2,84,969
**********		----------	----------	----------
TOTAL(MH)		2,84,969	0	2,84,969
5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	66,76,660	66,76,660

		**********		----------	----------	----------
		TOTAL(MH)		0	66,76,660	66,76,660
		**********		----------	----------	----------
	TOTAL(DDO)			4,56,99,767	1,14,55,539	5,71,55,306
	EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,54,57,053	19,10,430	1,73,67,483
			053-MAINTENANCE AND REPAIRS	36,83,809	1,37,205	38,21,014
		**********		----------	----------	----------
		TOTAL(MH)		1,91,40,862	20,47,635	2,11,88,497

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	92,029	0	92,029
		**********			----------	----------	----------
		TOTAL(MH)			92,029	0	92,029
		**********			----------	----------	----------
		TOTAL(DDO)			1,92,32,891	20,47,635	

2,12,80,526						
4,68,76,761	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	4,12,20,960	56,55,801	
72,19,249			053-MAINTENANCE AND REPAIRS	49,64,829	22,54,420	
5,40,96,010		**********	TOTAL(MH)	4,61,85,789	79,10,221	
9,15,000		3054	337-ROAD WORKS	9,15,000	0	
9,15,000		**********	TOTAL(MH)	9,15,000	0	

4059	051-CONSTRUCTIO N	90,15,402	0	90,15,402
**********		----------	----------	----------
TOTAL(MH)		90,15,402	0	90,15,402
4202	202-SECONDARY EDUCATION	0	75,79,755	75,79,755
	203-UNIVERSITY AND HIGHER EDUCATION	21,19,507	0	21,19,507
**********		----------	----------	----------
TOTAL(MH)		21,19,507	75,79,755	96,99,262

			4210	105-ALLOPATHY	8,60,604	0	8,60,604
				789-SPECIAL	1,32,43,581	0	1,32,43,581
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,41,04,185	0	1,41,04,185

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	4250	800-OTHER EXPENDITURE	1,05,44,779	0
1,05,44,779						
			**********		----------	----------

			TOTAL(MH)		1,05,44,779	0
1,05,44,779						
			5054	101-BRIDGES	12,72,834	0
12,72,834						
				337-ROAD WORKS	5,62,21,595	1,75,32,459
7,37,54,054						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,40,29,803	3,14,674
11,43,44,477						
				800-OTHER EXPENDITURE	19,08,696	0
19,08,696						

			**********		----------	----------
			TOTAL(MH)		17,34,32,928	1,78,47,133
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			25,63,17,590	3,33,37,109
	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION		4,82,47,087	65,64,093
	DIVISION PWD (B&R),LUDHIANA		AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		4,82,47,087	65,64,093
		2235	104-DEPOSIT		0	10,000

19,12,80,061						

28,96,54,699						

5,48,11,180						

5,48,11,180						

10,000						

				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	26,74,500	8,12,549	34,87,049
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	26,74,500	8,22,549	34,97,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	3054	337-ROAD WORKS	6,82,897	0	6,82,897
			**********	TOTAL(MH)	6,82,897	0	6,82,897
			4202	203-UNIVERSITY AND HIGHER EDUCATION	54,58,805	0	54,58,805
				800-OTHER EXPENDITURE	7,10,939	0	7,10,939

	**********	----------	----------	----------
	TOTAL(MH)		61,69,744	0
61,69,744				
	4250	800-OTHER	0	30,35,884
30,35,884		EXPENDITURE		
	**********	----------	----------	----------
	TOTAL(MH)		0	30,35,884
30,35,884				
	5054	337-ROAD WORKS	5,87,65,255	2,87,40,537
8,75,05,792				
8,61,94,889		789-SPECIAL	8,10,05,942	51,88,947
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		800-OTHER	29,01,986	0
29,01,986				

EXPENDITURE

			**********		----------	----------

			TOTAL(MH)		14,26,73,183	3,39,29,484
17,66,02,667						
			**********		----------	----------

			TOTAL(DDO)		20,04,47,411	4,43,52,010
24,47,99,421						
	EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION - 2, PUNJAB PWD(B&R),LUDHIANA	2059	799-SUSPENSE		-22,880	0
-22,880						
			**********		----------	----------

			TOTAL(MH)		-22,880	0
-22,880						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			-22,880	0	-22,880
		EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000

		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	16,57,410	0	16,57,410
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		16,44,530	0	16,44,530
	3054	337-ROAD WORKS	14,61,685	0	14,61,685
	**********		----------	----------	----------
	TOTAL(MH)		14,61,685	0	14,61,685
	4202	105-ENGINEERING	46,91,074	0	46,91,074
		TECHNICAL			

		COLLEGES AND INSTITUTES			
**********		----------	----------	----------	----------
TOTAL(MH)			46,91,074	0	46,91,074
4250	789-SPECIAL	COMPONENT PLAN FOR SCHEDULED CASTES	31,48,332	0	31,48,332
**********		----------	----------	----------	----------
TOTAL(MH)			31,48,332	0	31,48,332
5054	337-ROAD WORKS		4,35,869	93,99,203	98,35,072
	789-SPECIAL		8,73,642	2,31,95,888	2,40,69,530

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,09,511	3,25,95,091	3,39,04,602
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	

R)						
	TOTAL(DDO)			1,22,55,132	3,25,95,091	4,48,50,223
	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	001-DIRECTION AND ADMINISTRATION	1,45,83,323	17,25,897	1,63,09,220
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			1,58,92,834	3,43,20,988	5,02,13,822
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,75,959	1,48,194	7,24,153

		**********		----------	----------	----------
		TOTAL(MH)		5,75,959	1,48,194	7,24,153
	**********			----------	----------	----------
	TOTAL(DDO)			2,74,14,414	3,44,69,182	6,18,83,596
	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,86,96,119	26,51,605	2,13,47,724
			799-SUSPENSE	37,25,577	0	37,25,577
		**********		----------	----------	----------
		TOTAL(MH)		2,24,21,696	26,51,605	2,50,73,301
	**********			----------	----------	----------

	TOTAL(DDO)				2,24,21,696	26,51,605	2,50,73,301
	EXECUTIVE ENGINEER,,CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION	2059	799-SUSPENSE		0	49,798	49,798
		**********			----------	----------	----------
	TOTAL(MH)				0	49,798	49,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC CHIEF ENGINEER, PUBLIC TOTAL(DDO) 0 49,798
49,798

WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER,,PROVINCIAL 2059 001-DIRECTION 2,46,49,489 28,87,989
2,75,37,478

DIVISION AND

ADMINISTRATION

053-MAINTENANCE 99,168 0
99,168

AND REPAIRS

799-SUSPENSE -56,907 50,812
-6,095

********** ------------------- ----------------

TOTAL(MH) 2,46,91,750 29,88,599
2,76,80,349

2230	101-EMPLOYMENT	59,56,770	0	59,56,770	
	SERVICES				
**********		----------	----------	----------	
TOTAL(MH)		59,56,770	0	59,56,770	
2235	200-OTHER	48,44,904	0	48,44,904	
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)		48,44,904	0	48,44,904	
3054	337-ROAD WORKS	23,49,329	0	23,49,329	
**********		----------	----------	----------	

		TOTAL(MH)	23,49,329	0	23,49,329
	4202	203-UNIVERSITY AND HIGHER EDUCATION	30,06,758	55,63,513	85,70,271
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13,128	13,128
		**********	----------	----------	----------
		TOTAL(MH)	30,06,758	55,76,641	85,83,399
	5054	337-ROAD WORKS	0	1,73,32,376	1,73,32,376

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72,53,940	0	72,53,940
		**********		TOTAL(MH)	72,53,940	1,73,32,376	2,45,86,316
		******************************		TOTAL(DDO)	4,81,03,451	2,58,97,616	7,40,01,067

	EXECUTIVE ENGINEER,,RURAL	4250	800-OTHER	43,48,609	0	43,48,609
	WORANKS DIVISION, PWD (B&R)		EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		43,48,609	0	43,48,609
		5054	101-BRIDGES	6,25,86,735	0	6,25,86,735
			337-ROAD WORKS	49,02,148	0	49,02,148
			789-SPECIAL	38,26,813	0	38,26,813
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	57,73,625	0	57,73,625
			EXPENDITURE			

		**********		----------	----------	----------
		TOTAL(MH)		7,70,89,321	0	7,70,89,321
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			8,14,37,930	0	8,14,37,930
	EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	799-SUSPENSE	-1,44,008	0	-1,44,008
		**********		----------	----------	----------
		TOTAL(MH)		-1,44,008	0	-1,44,008
		3054	337-ROAD WORKS	6,65,02,270	0	6,65,02,270
		**********		----------	----------	----------

					TOTAL(MH)	6,65,02,270	0
6,65,02,270							
		**********			----------	----------	
		TOTAL(DDO)				6,63,58,262	0
6,63,58,262							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,43,65,142	38,08,773	2,81,73,915

	**********		2,43,65,142	38,08,773	----------
	TOTAL(MH)		2,43,65,142	38,08,773	2,81,73,915
3054	337-ROAD WORKS		3,01,520	0	3,01,520
	**********		3,01,520	0	----------
	TOTAL(MH)		3,01,520	0	3,01,520
	**********		2,46,66,662	38,08,773	----------
	TOTAL(DDO)		2,46,66,662	38,08,773	2,84,75,435
3054	EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	337-ROAD WORKS	38,31,586	0	38,31,586

**********		----------	----------	----------
TOTAL(MH)		38,31,586	0	38,31,586
4202	203-UNIVERSITY AND HIGHER EDUCATION	5,64,196	0	5,64,196
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,74,524	0	11,74,524
**********		----------	----------	----------
TOTAL(MH)		17,38,720	0	17,38,720
5054	789-SPECIAL	2,96,75,663	0	

2,96,75,663

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER 2,74,21,402 0

2,74,21,402

EXPENDITURE

********** ---------- ----------

TOTAL(MH) 5,70,97,065 0

5,70,97,065

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			6,26,67,371	0	6,26,67,371
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO 2, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,55,25,418	21,17,008	1,76,42,426
		**********			----------	----------	
		TOTAL(MH)			7,26,22,483	21,17,008	7,47,39,491
		**********			----------	----------	
		TOTAL(DDO)			7,81,92,789	21,17,008	8,03,09,797

	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	4,03,97,676	56,36,087	4,60,33,763
	DIVISION PB.PWD (B&R) PATIALA		AND			
	AT SANGRUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		4,03,97,676	56,36,087	4,60,33,763
		2202	101-GOVERNMENT	1,25,000	0	1,25,000
			PRIMARY SCHOOLS			
			109-GOVERNMENT	74,800	0	74,800
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	16,04,414	0	

					16,04,414
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		18,04,214	0	18,04,214
	2235	200-OTHER	6,24,644	0	6,24,644
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,24,644	0	6,24,644
**********			----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,28,26,534	56,36,087	4,84,62,621
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	2059	001-DIRECTION AND ADMINISTRATION	2,44,30,153	31,74,392	2,76,04,545
			**********		2,50,54,797	31,74,392	2,82,29,189
		TOTAL(MH)					

		3054	337-ROAD WORKS	1,64,25,680	6,58,374	1,70,84,054
		**********		----------	----------	----------
		TOTAL(MH)		1,64,25,680	6,58,374	1,70,84,054
	**********			----------	----------	----------
	TOTAL(DDO)			8,36,82,367	94,68,853	9,31,51,220
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION		1,53,37,611	19,69,375	1,73,06,986
	**********			----------	----------	----------
	TOTAL(MH)			1,53,37,611	19,69,375	1,73,06,986
	3054	337-ROAD WORKS		18,96,106	0	

18,96,106

18,96,106

****

TOTAL(MH) 18,96,106 0

18,96,106

****

TOTAL(DDO) 1,72,33,717 19,69,375

1,92,03,092

EXECUTIVE ENGINEER,CENTRAL WORKS 2235 200-OTHER 2,00,000 0

2,00,000

DIVISION,FEROZEPUR PROGRAMMES

****

TOTAL(MH) 2,00,000 0

2,00,000

****

TOTAL(DDO) 2,00,000 0

2,00,000

	EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2059	001-DIRECTION AND ADMINISTRATION	2,10,85,617	28,73,396	2,39,59,013	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2059	053-MAINTENANCE AND REPAIRS	7,99,976	0	7,99,976
			**********				

			TOTAL(MH)	2,18,85,593	28,73,396	2,47,58,989
	**********			----------	----------	----------
	TOTAL(DDO)			2,18,85,593	28,73,396	2,47,58,989
	EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	2,03,07,750	27,31,912	2,30,39,662
			TOTAL(MH)	2,03,07,750	27,31,912	2,30,39,662
	**********			----------	----------	----------
	TOTAL(DDO)			2,03,07,750	27,31,912	2,30,39,662

	EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	001-DIRECTION AND ADMINISTRATION	3,31,01,460	41,00,716	3,72,02,176
			053-MAINTENANCE AND REPAIRS	7,59,564	0	7,59,564
		**********		----------	----------	----------
		TOTAL(MH)		3,38,61,024	41,00,716	3,79,61,740
	**********			----------	----------	----------
	TOTAL(DDO)			3,38,61,024	41,00,716	3,79,61,740
	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	9,94,625	0	9,94,625

DIVISION NO. 2, PWD B&R, PROGRAMMES

KAPURTHALA

		**********			----------	----------	----------
		TOTAL(MH)			9,94,625	0	9,94,625
		**********			----------	----------	----------
		TOTAL(DDO)			9,94,625	0	9,94,625
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION		1,93,79,111	26,30,078	2,20,09,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		DIVISION NO.1 P.W.D. (B&R)		AND			
		FEROZEPUR		ADMINISTRATION			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	053-MAINTENANCE AND REPAIRS	8,29,272	0	8,29,272
			**********		----------	----------	
			TOTAL(MH)		2,02,08,383	26,30,078	2,28,38,461
		**********			----------	----------	
		TOTAL(DDO)			2,02,08,383	26,30,078	2,28,38,461
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R)	2059	001-DIRECTION AND	3,18,86,243	44,22,167	3,63,08,410

	AMRITSAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,18,86,243	44,22,167	3,63,08,410
		**********		----------	----------	----------
		TOTAL(DDO)		3,18,86,243	44,22,167	3,63,08,410
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	2,20,29,967	31,34,927	2,51,64,894
		**********		----------	----------	----------
		TOTAL(MH)		2,20,29,967	31,34,927	2,51,64,894

	**********			----------	----------	
	TOTAL(DDO)			2,20,29,967	31,34,927	2,51,64,894
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,87,50,590	38,64,808	3,26,15,398
	**********			----------	----------	
	TOTAL(MH)			2,87,50,590	38,64,808	3,26,15,398
		4202	202-SECONDARY EDUCATION	4,23,81,850	0	4,23,81,850
			789-SPECIAL COMPONENT PLAN	32,86,000	0	32,86,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	4,56,67,850	0	4,56,67,850
		******************************		TOTAL(DDO)	7,44,18,440	38,64,808	7,82,83,248

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	3054	337-ROAD WORKS	2,99,07,771	0	2,99,07,771
			**********		----------	----------	----------
			TOTAL(MH)		2,99,07,771	0	2,99,07,771
			4202	203-UNIVERSITY AND HIGHER EDUCATION	0	39,73,241	39,73,241
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	15,000	15,000

	800-OTHER	7,90,515	0	7,90,515
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	7,90,515	39,88,241	47,78,756
5054	101-BRIDGES	3,03,63,823	32,33,702	3,35,97,525
	789-SPECIAL	3,06,596	0	3,06,596
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	3,06,70,419	32,33,702	3,39,04,121
**********		----------	----------	----------

		TOTAL(DDO)			6,13,68,705	72,21,943	6,85,90,648
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	3,32,08,034	41,12,762	3,73,20,796

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			3,32,08,034	41,12,762	3,73,20,796

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	4059	201-ACQUISITION OF LAND	16,53,890	0	16,53,890
			**********		----------	----------	----------
			TOTAL(MH)		16,53,890	0	16,53,890
			**********		----------	----------	----------
		TOTAL(DDO)			3,48,61,924	41,12,762	3,89,74,686
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II	2059	001-DIRECTION AND ADMINISTRATION	2,31,62,503	29,96,370	2,61,58,873
				053-MAINTENANCE	3,77,242	0	3,77,242

			AND REPAIRS			
		**********		----------	----------	----------
		TOTAL(MH)		2,35,39,745	29,96,370	2,65,36,115
		**********		----------	----------	----------
		TOTAL(DDO)		2,35,39,745	29,96,370	2,65,36,115
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,48,65,582	19,43,228	1,68,08,810
	DIVISION PB PWD (B&R),		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,48,65,582	19,43,228	1,68,08,810

			2235	102-PENSIONS	0	68,840	68,840
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	50,064	0	50,064
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	50,064	68,840	1,18,904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	5054	337-ROAD WORKS	6,67,27,887	1,57,40,671	8,24,68,558
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,38,76,623	0	1,38,76,623
		**********		TOTAL(MH)	8,06,04,510	1,57,40,671	9,63,45,181
		**********		TOTAL(DDO)	9,55,20,156	1,77,52,739	11,32,72,895

	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,76,50,045	31,16,534	3,07,66,579
	DIVISION PB PWD (B&R),		AND			
	MALERKOTLA		ADMINISTRATION			
			053-MAINTENANCE	13,59,925	0	13,59,925
			AND REPAIRS			
		**********		----------	----------	----------
		TOTAL(MH)		2,90,09,970	31,16,534	3,21,26,504
		3054	337-ROAD WORKS	63,89,850	22,64,189	86,54,039
		**********		----------	----------	----------
		TOTAL(MH)		63,89,850	22,64,189	86,54,039
		4202	202-SECONDARY	15,05,106	0	15,05,106

			EDUCATION			
			203-UNIVERSITY AND HIGHER EDUCATION	24,47,394	0	24,47,394
		**********		----------	----------	----------
		TOTAL(MH)		39,52,500	0	39,52,500
		**********		----------	----------	----------
		TOTAL(DDO)		3,93,52,320	53,80,723	4,47,33,043
		**********		----------	----------	----------
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	001-DIRECTION AND ADMINISTRATION	3,08,92,980	42,70,742	3,51,63,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		3,08,92,980	42,70,742	3,51,63,722
			2235	200-OTHER PROGRAMMES	1,09,688	0	1,09,688

		**********	----------	----------	----------
		TOTAL(MH)	3,10,02,668	42,70,742	3,52,73,410
3054	337-ROAD WORKS		6,03,219	0	6,03,219
		**********	----------	----------	----------
		TOTAL(MH)	6,03,219	0	6,03,219
5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		63,80,046	81,93,413	1,45,73,459
	800-OTHER EXPENDITURE		34,34,645	0	34,34,645
		**********	----------	----------	----------

			TOTAL(MH)		98,14,691	81,93,413
1,80,08,104						
	**********			----------	----------	

	TOTAL(DDO)				4,14,20,578	1,24,64,155
5,38,84,733						
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION		2,55,38,410	35,20,683
2,90,59,093						
	DIVISION PB PWD B&R, MUKERIAN		AND			
			ADMINISTRATION			
			053-MAINTENANCE		6,61,966	0
6,61,966						
			AND REPAIRS			
	**********			----------	----------	

	TOTAL(MH)				2,62,00,376	35,20,683
2,97,21,059						

		2235	200-OTHER	4,00,000	0	4,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,00,000	0	4,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	3054	337-ROAD WORKS	1,43,437	0	1,43,437

		**********		----------	----------
		TOTAL(MH)		5,43,437	0
5054	337-ROAD WORKS		3,42,92,940	3,18,36,270	6,61,29,210
	789-SPECIAL		5,51,73,466	2,13,15,950	7,64,89,416
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
		**********		----------	----------
		TOTAL(MH)		8,94,66,406	5,31,52,220
		**********		----------	----------
		TOTAL(DDO)		11,62,10,219	5,66,72,903

	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	001-DIRECTION AND ADMINISTRATION	2,52,16,159	38,30,787	2,90,46,946
			053-MAINTENANCE AND REPAIRS	10,500	0	10,500
		**********		----------	----------	----------
		TOTAL(MH)		2,52,26,659	38,30,787	2,90,57,446
		2235	200-OTHER PROGRAMMES	17,27,106	23,875	17,50,981
		**********		----------	----------	----------
		TOTAL(MH)		17,27,106	23,875	17,50,981

		3054	337-ROAD WORKS		3,33,838	0	3,33,838
		**********		----------	----------		----------
		TOTAL(MH)			3,33,838	0	3,33,838
		4059	051-CONSTRUCTIO N		4,45,233	0	4,45,233
		**********		----------	----------		----------
		TOTAL(MH)			4,45,233	0	4,45,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	1,46,231	0	1,46,231
				202-SECONDARY EDUCATION	4,45,80,745	0	4,45,80,745
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,90,000	0	48,90,000
			**********	TOTAL(MH)	5,00,62,209	0	5,00,62,209

		5054	337-ROAD WORKS	1,07,55,191	0
1,07,55,191					
			789-SPECIAL	4,49,32,442	0
4,49,32,442					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
			800-OTHER	2,39,60,416	0
2,39,60,416					
			EXPENDITURE		
		**********	----------	----------	

			TOTAL(MH)	7,96,48,049	0
7,96,48,049					
		**********	----------	----------	

			TOTAL(DDO)	15,69,97,861	38,54,662
16,08,52,523					

	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	4,02,44,181	53,52,895	4,55,97,076
		**********	TOTAL(MH)	4,02,44,181	53,52,895	4,55,97,076
		2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	10,10,325	0	10,10,325
		**********	TOTAL(MH)	10,10,325	0	10,10,325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			4,12,54,506	53,52,895	4,66,07,401
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R)	2059	001-DIRECTION AND	4,86,09,820	61,83,286	5,47,93,106

	ROPAR		ADMINISTRATION			
			053-MAINTENANCE	30,99,638	0	30,99,638
			AND REPAIRS			
		**********		----------	----------	----------
			TOTAL(MH)	5,27,19,783	61,83,286	5,89,03,069
		**********		----------	----------	----------
	TOTAL(DDO)			9,29,63,964	1,15,36,181	10,45,00,145
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	001-DIRECTION AND ADMINISTRATION	2,91,77,279	39,31,909	3,31,09,188
			053-MAINTENANCE	30,91,475	0	30,91,475

			AND REPAIRS			
		**********		----------	----------	----------
		TOTAL(MH)		3,22,68,754	39,31,909	3,62,00,663
		2235	200-OTHER	7,98,611	0	7,98,611
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,98,611	0	7,98,611
	**********			----------	----------	----------
	TOTAL(DDO)			3,30,67,365	39,31,909	3,69,99,274
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION		3,85,72,605	49,63,044	

4,35,35,649

DIVISION PWD B&R,

AND

ADMINISTRATION

053-MAINTENANCE 2,92,200 0
2,92,200

AND REPAIRS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	TOTAL(MH)		3,88,64,805	49,63,044	4,38,27,849

3054	337-ROAD WORKS	91,97,654	0	91,97,654
**********		----------	----------	----------
TOTAL(MH)		4,80,62,459	49,63,044	5,30,25,503
4059	051-CONSTRUCTIO N	42,09,468	61,92,318	1,04,01,786
**********		----------	----------	----------
TOTAL(MH)		42,09,468	61,92,318	1,04,01,786
4202	203-UNIVERSITY AND HIGHER EDUCATION	93,27,569	0	93,27,569

**********		----------	----------	----------
TOTAL(MH)		93,27,569	0	93,27,569
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,37,114	6,37,114
	800-OTHER EXPENDITURE	45,21,462	9,39,439	54,60,901
**********		----------	----------	----------
TOTAL(MH)		45,21,462	15,76,553	60,98,015
5054	101-BRIDGES	5,59,48,739	1,92,70,052	

						7,52,18,791
				337-ROAD WORKS	4,91,42,716	1,11,21,218
				789-SPECIAL	14,22,86,250	5,84,28,181
				COMPONENT PLAN FOR SCHEDULED CASTES		
				800-OTHER	13,21,476	0
				EXPENDITURE		13,21,476
			**********		----------	----------
				TOTAL(MH)	24,86,99,181	8,88,19,451
						33,75,18,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			31,48,20,139	10,15,51,366	41,63,71,505
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	001-DIRECTION AND ADMINISTRATION		3,20,15,053	40,32,765	3,60,47,818
		**********					
		TOTAL(MH)			28,07,14,234	9,28,52,216	37,35,66,450

		2235	200-OTHER	3,30,909	0	3,30,909
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,30,909	0	3,30,909
	**********			----------	----------	----------
	TOTAL(DDO)			34,71,66,101	10,55,84,131	45,27,50,232
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,53,95,053	47,06,006	4,01,01,059
	DIVISION-1, PWD B&R, MOHALI		AND			
			ADMINISTRATION			
			053-MAINTENANCE	10,59,426	31,800	10,91,226
			AND REPAIRS			

**********			----------	----------	----------
TOTAL(MH)			3,64,54,479	47,37,806	4,11,92,285
4059	051-CONSTRUCTIO N		30,70,00,000	0	30,70,00,000
**********			----------	----------	----------
TOTAL(MH)			30,70,00,000	0	30,70,00,000
**********			----------	----------	----------
TOTAL(DDO)			34,34,54,479	47,37,806	34,81,92,285
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-2, PWD B&R, MOHALI	2059	053-MAINTENANCE AND REPAIRS	0	1,23,615	1,23,615

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(MH)			0	1,23,615	1,23,615
		**********			----------	----------	
		TOTAL(DDO)			0	1,23,615	1,23,615

	EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	17,625	0	17,625
			200-OTHER PROGRAMMES	48,000	0	48,000
		**********	----------	----------	----------	----------
			TOTAL(MH)	65,625	1,23,615	1,89,240
	**********		----------	----------	----------	----------
	TOTAL(DDO)			65,625	1,23,615	1,89,240
	EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	2,22,56,628	31,60,636	

2,54,17,264

DIVISION ,PWD (B&R)

AND

ADMINISTRATION

053-MAINTENANCE 1,83,38,074 0

1,83,38,074

AND REPAIRS

********** ---------- ----------

TOTAL(MH) 4,05,94,702 31,60,636

4,37,55,338

3054 337-ROAD WORKS 12,57,139 0

12,57,139

********** ---------- ----------

TOTAL(MH) 12,57,139 0

12,57,139

4059 051-CONSTRUCTIO 10,62,000 0

10,62,000

N

			**********		----------	----------	----------
			TOTAL(MH)		10,62,000	0	10,62,000
			4210	105-ALLOPATHY	6,52,673	0	6,52,673
				789-SPECIAL	3,07,141	0	3,07,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		9,59,814	0	9,59,814
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	5054	337-ROAD WORKS	94,52,472	0	94,52,472
			**********		----------	----------	----------
			TOTAL(MH)		94,52,472	0	94,52,472
		**********			----------	----------	----------
		TOTAL(DDO)			5,33,26,127	31,60,636	5,64,86,763
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R	2059	001-DIRECTION AND	2,97,78,583	44,27,199	3,42,05,782

	CHANDIGARH	ADMINISTRATION			
		053-MAINTENANCE AND REPAIRS	5,17,86,238	99,75,158	6,17,61,396
	**********		----------	----------	----------
		TOTAL(MH)	8,15,64,821	1,44,02,357	9,59,67,178
	3054	337-ROAD WORKS	0	63,78,226	63,78,226
	**********		----------	----------	----------
		TOTAL(MH)	0	63,78,226	63,78,226
	4059	051-CONSTRUCTION	11,90,302	0	11,90,302

			**********		------------------	----------------	

			TOTAL(MH)		11,90,302	0	
11,90,302							
----------		******************************			------------------	----------------	
		TOTAL(DDO)			8,27,55,123	2,07,80,583	
10,35,35,706							
		EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	3,85,04,556	45,58,004	
4,30,62,560							
		DIVISION NO.1 PB.PWD B&R		AND			
				ADMINISTRATION			
				053-MAINTENANCE	81,45,684	29,37,420	
1,10,83,104							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
				AND REPAIRS		
			**********		----------	----------
			TOTAL(MH)		4,66,50,240	74,95,424
		**********			----------	----------
		TOTAL(DDO)			4,66,50,240	74,95,424
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2059	799-SUSPENSE	-751	0
			**********		----------	----------
			TOTAL(MH)		-751	0

-751						
	2235	200-OTHER		4,05,929	3,586	4,09,515
		PROGRAMMES				
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			4,05,929	3,586	4,09,515
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,05,178	3,586	4,08,764
	EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,36,55,627	20,87,973	1,57,43,600
	DIVISION SANGRUR (EALIER NO 2		AND			
	PATIALA)		ADMINISTRATION			

			053-MAINTENANCE AND REPAIRS	55,80,074	0	55,80,074
			799-SUSPENSE	-2,81,679	0	-2,81,679
		**********		----------	----------	----------
		TOTAL(MH)		1,89,54,022	20,87,973	2,10,41,995
	**********			----------	----------	----------
	TOTAL(DDO)			1,89,54,022	20,87,973	2,10,41,995
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, FARIDKOT	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********		----------	----------	----------
		TOTAL(MH)		1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,00,000	0	1,00,000
		EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	1,43,59,774	20,86,430	1,64,46,204

			053-MAINTENANCE AND REPAIRS	42,08,610	5,67,762	47,76,372
		**********		----------	----------	----------
			TOTAL(MH)	1,86,68,384	26,54,192	2,13,22,576
		**********		----------	----------	----------
	TOTAL(DDO)			1,86,68,384	26,54,192	2,13,22,576
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	4,27,21,598	61,67,887	4,88,89,485
		**********		----------	----------	----------

			TOTAL(MH)	4,27,21,598	61,67,887	4,88,89,485
	**********			----------	----------	----------
	TOTAL(DDO)			4,27,21,598	61,67,887	4,88,89,485
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	2059	799-SUSPENSE	2,44,489	8,00,000	10,44,489
	**********			----------	----------	----------
	TOTAL(MH)			2,44,489	8,00,000	10,44,489
		4210	105-ALLOPATHY	1,70,00,000	66,14,360	2,36,14,360
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	80,00,000	30,26,071	1,10,26,071

					CASTES			
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TOTAL(MH)						2,50,00,000	96,40,431	3,46,40,431
4250	800-OTHER					0	14,49,047	14,49,047

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,49,047	

							14,49,047
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,44,489	1,18,89,478	3,71,33,967
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, DIVISION	PROVINCIAL PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	3,49,21,121	48,64,273	3,97,85,394
					053-MAINTENANCE AND REPAIRS	3,37,219	15,29,132	18,66,351
					799-SUSPENSE	-83,480	0	-83,480
				**********	----------	----------	----------	----------
				TOTAL(MH)	3,51,74,860	63,93,405		4,15,68,265

2230	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	13,94,656	34,35,010	48,29,666
**********		----------	----------	----------
TOTAL(MH)		13,94,656	34,35,010	48,29,666
2235	200-OTHER PROGRAMMES	44,126	0	44,126
**********		----------	----------	----------
TOTAL(MH)		44,126	0	44,126
4059	051-CONSTRUCTIO	1,13,00,000	0	1,13,00,000

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		**********		----------	----------	----------
		TOTAL(MH)			1,13,00,000	0
1,13,00,000						
		**********		----------	----------	----------
		TOTAL(DDO)			4,79,13,642	98,28,415
5,77,42,057						
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	5,86,00,326	72,49,954
6,58,50,280						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	053-MAINTENANCE AND REPAIRS	2,23,43,968	13,61,360	2,37,05,328
				799-SUSPENSE	1,55,857	0	1,55,857
			**********		2,25,00,825	13,61,360	2,38,62,185
			TOTAL(MH)		8,11,00,151	86,11,314	8,97,11,465
			2235	200-OTHER PROGRAMMES	27,41,427	0	27,41,427
			**********		27,41,427	0	27,41,427
			TOTAL(MH)		27,41,427	0	27,41,427

3054	337-ROAD WORKS	3,79,38,889	3,25,762	3,82,64,651
**********		----------	----------	----------
TOTAL(MH)		3,79,38,889	3,25,762	3,82,64,651
4202	203-UNIVERSITY AND HIGHER EDUCATION	20,08,869	0	20,08,869
	800-OTHER EXPENDITURE	11,82,751	10,13,752	21,96,503
**********		----------	----------	----------
TOTAL(MH)		31,91,620	10,13,752	42,05,372

		4210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,90,807	67,573	32,58,380
			800-OTHER EXPENDITURE	4,46,00,031	50,38,927	4,96,38,958
		**********		----------	----------	----------
		TOTAL(MH)		4,77,90,838	51,06,500	5,28,97,338
		**********		----------	----------	----------
	TOTAL(DDO)			17,27,62,925	1,50,57,328	18,78,20,253
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN	2059	001-DIRECTION AND	1,68,12,622	22,01,528	1,90,14,150

SHAHAR ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	053-MAINTENANCE AND REPAIRS	20,75,578	0	20,75,578
				799-SUSPENSE	0	15,000	15,000
			**********		----------	----------	----------
			TOTAL(MH)		1,88,88,200	22,16,528	2,11,04,728

4202	202-SECONDARY	28,91,734	0	28,91,734
	EDUCATION			
**********		----------	----------	----------
TOTAL(MH)		28,91,734	0	28,91,734
4250	789-SPECIAL	6,62,351	0	6,62,351
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		6,62,351	0	6,62,351
**********		----------	----------	----------

	TOTAL(DDO)			2,24,42,285	22,16,528	2,46,58,813
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	4,80,44,031	1,13,67,144	5,94,11,175
			053-MAINTENANCE AND REPAIRS	13,85,92,631	4,02,37,666	17,88,30,297
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,66,36,662	5,16,04,810	23,82,41,472
		3054	337-ROAD WORKS	15,00,00,000	0	15,00,00,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			15,00,00,000	0	15,00,00,000

			3451	101-NITI AAYOG	4,32,669	72,285
5,04,954						
			**********		----------	----------

			TOTAL(MH)		4,32,669	72,285
5,04,954						
			4059	051-CONSTRUCTIO	25,20,311	7,59,790
32,80,101						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				N			
			**********		----------	----------	----------

			TOTAL(MH)		25,20,311	7,59,790	32,80,101
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	5054	337-ROAD WORKS	3,27,52,60,000	72,02,00,000	3,99,54,60,000
			**********		----------	----------	----------
			TOTAL(MH)		3,27,52,60,000	72,02,00,000	3,99,54,60,000
			**********		----------	----------	----------
			TOTAL(DDO)		3,61,48,49,642	77,26,36,885	4,38,74,86,527
	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES		5,28,643	0	5,28,643

		**********		----------	----------
		TOTAL(MH)		5,28,643	0
5,28,643					
		3054	337-ROAD WORKS	23,03,215	0
23,03,215					
		**********		----------	----------
		TOTAL(MH)		23,03,215	0
23,03,215					
		4202	202-SECONDARY EDUCATION	29,50,000	0
29,50,000					
			203-UNIVERSITY AND HIGHER EDUCATION	4,03,234	0
4,03,234					
			789-SPECIAL COMPONENT PLAN	11,13,304	0
11,13,304					

FOR SCHEDULED

CASTES

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TOTAL(MH)			44,66,538	0	44,66,538
**********			----------	----------	----------
TOTAL(DDO)			72,98,396	0	72,98,396
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R BRANCH	2235	200-OTHER PROGRAMMES	21,59,337	0	21,59,337

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		21,59,337	0	21,59,337
		**********			----------	----------	----------
		TOTAL(DDO)			21,59,337	0	21,59,337
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	2235	200-OTHER PROGRAMMES	41,49,778	0	41,49,778
			**********		----------	----------	----------
			TOTAL(MH)		41,49,778	0	41,49,778

	**********			----------	----------	----------
	TOTAL(DDO)			41,49,778	0	41,49,778
	EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	4,36,692	0	4,36,692
		**********		----------	----------	----------
	TOTAL(MH)			4,36,692	0	4,36,692
	**********			----------	----------	----------
	TOTAL(DDO)			4,36,692	0	4,36,692
	EXECUTIVE ENGINEER,ROAD AND	3054	337-ROAD WORKS	25,79,285	47,49,265	73,28,550

BRIDGES DIVISION,PWD (B&R)

**********		----------	----------	----------
TOTAL(MH)		25,79,285	47,49,265	73,28,550
4202	203-UNIVERSITY AND HIGHER EDUCATION	52,58,383	3,45,347	56,03,730
**********		----------	----------	----------
TOTAL(MH)		52,58,383	3,45,347	56,03,730
5054	337-ROAD WORKS	5,80,96,144	79,22,162	6,60,18,306
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,38,05,529	7,09,28,472	15,47,34,001

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	14,19,01,673	7,88,50,634	22,07,52,307
		******************************		TOTAL(DDO)	14,97,39,341	8,39,45,246	23,36,84,587

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES	1,09,374	0	1,09,374
		**********		----------	----------		
		TOTAL(MH)			1,09,374	0	1,09,374
		**********		----------	----------		
		TOTAL(DDO)			1,09,374	0	1,09,374
		EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	200-OTHER PROGRAMMES	8,41,610	0	8,41,610
		**********		----------	----------		
		TOTAL(MH)			8,41,610	0	8,41,610

	**********			----------	----------	
	TOTAL(DDO)			8,41,610	0	8,41,610
	EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	3054	337-ROAD WORKS	79,73,994	0	79,73,994
	**********			----------	----------	
	TOTAL(MH)			79,73,994	0	79,73,994
		5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,52,54,646	0	5,52,54,646

			**********		----------	----------	
			TOTAL(MH)		5,52,54,646	0	5,52,54,646
			**********		----------	----------	
			TOTAL(DDO)		6,32,28,640	0	6,32,28,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	4202	202-SECONDARY	29,46,008	0	29,46,008

WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R, KAPURTHALA		EDUCATION		
			**********		----------	----------
			TOTAL(MH)		29,46,008	0
		**********			----------	----------
		TOTAL(DDO)			29,46,008	0
	EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR		2059	799-SUSPENSE	-14,51,716	0
			**********		----------	----------
			TOTAL(MH)		-14,51,716	0

2235	200-OTHER PROGRAMMES	1,09,860	0	1,09,860
**********		----------	----------	----------
TOTAL(MH)		1,09,860	0	1,09,860
3054	337-ROAD WORKS	10,27,564	0	10,27,564
**********		----------	----------	----------
TOTAL(MH)		10,27,564	0	10,27,564
4059	051-CONSTRUCTION	5,04,785	0	5,04,785
**********		----------	----------	----------
TOTAL(MH)		5,04,785	0	5,04,785

		5054	337-ROAD WORKS	10,63,843	0	10,63,843
		**********		----------	----------	----------
		TOTAL(MH)		10,63,843	0	10,63,843
	**********			----------	----------	----------
	TOTAL(DDO)			12,54,336	0	12,54,336
	EXECUTIVE ENGINEER,`(RWS) PUBLIC HEALTH DIVISION NO. 1	2235	200-OTHER PROGRAMMES	6,00,000	0	6,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		6,00,000	0	6,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			6,00,000	0	6,00,000
		REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	67,06,875	11,20,090	78,26,965

		**********		-------------------	---------------	----------
		TOTAL(MH)		73,06,875	11,20,090	84,26,965
		2235	200-OTHER PROGRAMMES	6,000	0	6,000
		**********		-------------------	---------------	----------
		TOTAL(MH)		6,000	0	6,000
		********************************		-------------------	---------------	----------
		TOTAL(DDO)		73,12,875	11,20,090	84,32,965
	REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION AND ADMINISTRATION	18,77,74,883	2,41,42,063	21,19,16,946
	PUNJAB PWD(B&R)BRANCH,PATIALA					

		**********		----------	----------	----------
		TOTAL(MH)		18,77,74,883	2,41,42,063	21,19,16,946
		**********		----------	----------	----------
		TOTAL(DDO)		18,77,74,883	2,41,42,063	21,19,16,946
	SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	1,02,34,877	10,58,002	1,12,92,879
		**********		----------	----------	----------
		TOTAL(MH)		1,02,34,877	10,58,002	1,12,92,879

		**********			----------	----------	----------
		TOTAL(DDO)			1,02,34,877	10,58,002	1,12,92,879

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,22,91,787	17,12,752	1,40,04,539
		**********			----------	----------	----------
		TOTAL(MH)			1,22,91,787	17,12,752	1,40,04,539

	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	9,33,744	1,33,392	10,67,136
**********			----------	----------	----------
TOTAL(MH)			9,33,744	1,33,392	10,67,136
**********			----------	----------	----------
TOTAL(DDO)			1,32,25,531	18,46,144	1,50,71,675
SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,05,93,997	16,54,693	1,22,48,690

			**********	----------	----------	----------
			TOTAL(MH)		1,05,93,997	16,54,693
		**********		----------	----------	----------
		TOTAL(DDO)			1,05,93,997	16,54,693
	SUPERINTENDENT	2071	115-LEAVE		10,10,360	15,51,720
	ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
	B%R		BENEFITS			
			**********	----------	----------	----------
			TOTAL(MH)		10,10,360	15,51,720
		**********		----------	----------	----------

	TOTAL(DDO)				10,10,360	15,51,720	25,62,080
	SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)	2059	001-DIRECTION AND ADMINISTRATION		1,15,85,564	16,24,142	1,32,09,706
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,15,85,564	16,24,142	1,32,09,706

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------
		TOTAL(DDO)			1,15,85,564	16,24,142
1,32,09,706						
		SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,14,26,252	15,08,213
1,29,34,465						
		**********			----------	----------
		TOTAL(MH)			2,30,11,816	31,32,355
2,61,44,171						
		2235		200-OTHER PROGRAMMES	97,806	0
97,806						

			**********		----------	----------
			TOTAL(MH)		97,806	0
			**********		----------	----------
			TOTAL(DDO)		2,31,09,622	31,32,355
	SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION		92,63,621	11,61,620
			**********		----------	----------
			TOTAL(MH)		92,63,621	11,61,620
		2235	200-OTHER		4,18,639	1,70,937

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)			4,18,639	1,70,937
5,89,576					
	**********		----------	----------	----------
	TOTAL(DDO)			96,82,260	13,32,557
1,10,14,817					
	SUPERINTENDING ENGINEER,,CENTRAL	2059	001-DIRECTION	71,53,258	9,52,773
81,06,031					
	WORKS CIRCLE, FEROZEPUR		AND		
			ADMINISTRATION		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(MH)			71,53,258	9,52,773	81,06,031
		**********			----------	----------	----------
		TOTAL(DDO)			71,53,258	9,52,773	81,06,031
		SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	001-DIRECTION AND ADMINISTRATION	83,01,617	11,73,002	94,74,619

			**********		----------	----------
			TOTAL(MH)		1,54,54,875	21,25,775
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			1,54,54,875	21,25,775
		SUPERINTENDING	2059	001-DIRECTION	1,19,60,037	15,86,864
		ENGINEER,,CONSTRUCTION CIRCLE,		AND		
		PWD, B&R FDK		ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		1,19,60,037	15,86,864
		******************************			----------	----------

	TOTAL(DDO)			1,19,60,037	15,86,864	1,35,46,901
	SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	001-DIRECTION AND ADMINISTRATION	1,08,49,691	18,61,885	1,27,11,576
		**********		----------	----------	----------
	TOTAL(MH)			1,08,49,691	18,61,885	1,27,11,576
		2235	200-OTHER PROGRAMMES	95,387	6,110	1,01,497
		**********		----------	----------	----------
	TOTAL(MH)			95,387	6,110	1,01,497

		**********			----------	----------	----------
		TOTAL(DDO)			1,09,45,078	18,67,995	1,28,13,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	94,20,515	12,42,962	1,06,63,477
		**********			----------	----------	----------
		TOTAL(MH)			94,20,515	12,42,962	1,06,63,477

	**********			----------	----------	
	TOTAL(DDO)			94,20,515	12,42,962	1,06,63,477
	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,04,06,326	12,92,534	1,16,98,860
		**********		----------	----------	
	TOTAL(MH)			1,04,06,326	12,92,534	1,16,98,860
	**********			----------	----------	
	TOTAL(DDO)			1,04,06,326	12,92,534	1,16,98,860

	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	88,15,607	12,28,314	1,00,43,921
		**********		----------	----------	----------
		TOTAL(MH)		88,15,607	12,28,314	1,00,43,921
	**********			----------	----------	----------
	TOTAL(DDO)			88,15,607	12,28,314	1,00,43,921
	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	1,13,53,284	16,09,612	1,29,62,896
		**********		----------	----------	----------
		TOTAL(MH)		1,13,53,284	16,09,612	1,29,62,896

		**********			----------	----------	
		TOTAL(DDO)			1,13,53,284	16,09,612	1,29,62,896
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE	2059	001-DIRECTION AND	1,07,15,967	14,13,634	1,21,29,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			
			**********		----------	----------	

				TOTAL(MH)	1,07,15,967	14,13,634
1,21,29,601						
		**********			----------	----------
		TOTAL(DDO)			1,07,15,967	14,13,634
1,21,29,601						
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.	2059	001-DIRECTION AND ADMINISTRATION	1,22,96,555	15,19,798
1,38,16,353						
			**********		----------	----------
				TOTAL(MH)	1,22,96,555	15,19,798
1,38,16,353						
		**********			----------	----------
		TOTAL(DDO)			1,22,96,555	15,19,798
1,38,16,353						

	SUPERINTENDING	2059	001-DIRECTION	98,55,032	12,86,365	1,11,41,397
	ENGINEER,CONSTRUCTION CIRCLE,		AND			
	PUNJAB PWD (B&R)		ADMINISTRATION			
	**********		----------	----------	----------	----------
	TOTAL(MH)			98,55,032	12,86,365	1,11,41,397
	**********		----------	----------	----------	----------
	TOTAL(DDO)			98,55,032	12,86,365	1,11,41,397
	SUPERINTENDING	2059	001-DIRECTION	1,47,02,635	19,83,338	1,66,85,973
	ENGINEER,CONSTRUCTION CIRCLE,		AND			
	PWD B&R CHANDIGARH		ADMINISTRATION			

			**********		----------	----------

			TOTAL(MH)		1,47,02,635	19,83,338
1,66,85,973						
			**********		----------	----------

	**********				----------	----------
	TOTAL(DDO)				1,47,02,635	19,83,338
1,66,85,973						
	SUPERINTENDING	2059	001-DIRECTION		65,18,963	9,86,139
75,05,102						
	ENGINEER,ELECTRICAL	CIRCLE, PWD		AND		
	B&R CHANDIGARH			ADMINISTRATION		
			**********		----------	----------

			TOTAL(MH)		65,18,963	9,86,139
75,05,102						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			65,18,963	9,86,139	75,05,102
		SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	001-DIRECTION AND ADMINISTRATION	1,09,29,020	17,74,241	1,27,03,261
		**********					

			TOTAL(MH)		1,74,47,983	27,60,380
2,02,08,363						
	**********			----------	----------	

	TOTAL(DDO)				1,74,47,983	27,60,380
2,02,08,363						
	XEN(ELEC.)PUNJAB PWD B&R BRANCH,	2059	001-DIRECTION		1,47,91,749	17,79,211
1,65,70,960						
	JALANDHAR,PUNJAB PWD B&R BRANCH,		AND			
	JALANDHAR CANTT		ADMINISTRATION			
			053-MAINTENANCE		35,55,329	28,44,029
63,99,358						
			AND REPAIRS			
	**********			----------	----------	

	TOTAL(MH)				1,83,47,078	46,23,240
2,29,70,318						

	**********			----------	----------	----------
	TOTAL(DDO)			1,83,47,078	46,23,240	2,29,70,318
	XEN,, MECHANICAL DIVISION PWD	4202	202-SECONDARY EDUCATION	1,15,89,400	0	1,15,89,400
	B&R					
			203-UNIVERSITY AND HIGHER EDUCATION	31,93,963	0	31,93,963
			**********	----------	----------	----------
			TOTAL(MH)	1,47,83,363	0	1,47,83,363
	**********			----------	----------	----------
	TOTAL(DDO)			1,47,83,363	0	1,47,83,363

		XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	3,35,01,437	42,45,081	3,77,46,518	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	053-MAINTENANCE AND REPAIRS	44,35,759	0	44,35,759
			**********				

			TOTAL(MH)		3,79,37,196	42,45,081
4,21,82,277						
	**********			----------	----------	

	TOTAL(DDO)				3,79,37,196	42,45,081
4,21,82,277						
	XEN,,CENTRAL WORKS DIVISION	2059	001-DIRECTION		2,29,81,652	31,40,668
2,61,22,320						
	ABOHAR PWD B&R FEROZEPUR		AND			
			ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)				2,29,81,652	31,40,668
2,61,22,320						
	4202		203-UNIVERSITY		99,12,233	0
99,12,233						
			AND HIGHER			
			EDUCATION			

		789-SPECIAL	10,687	42,438	53,125
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
TOTAL(MH)			99,22,920	42,438	99,65,358

**********			----------	----------	----------
TOTAL(DDO)			3,29,04,572	31,83,106	3,60,87,678
XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	1,44,19,997	19,46,870	1,63,66,867

			**********		----------	----------

			TOTAL(MH)		1,44,19,997	19,46,870
1,63,66,867						
		******************************			----------	----------

		TOTAL(DDO)			1,44,19,997	19,46,870
1,63,66,867						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	001-DIRECTION AND	1,92,17,477	26,64,205	2,18,81,682

R)			ADMINISTRATION		
			**********	----------	----------
			TOTAL(MH)	1,92,17,477	26,64,205
2,18,81,682					
			3054	337-ROAD WORKS	11,13,332	0
11,13,332					
			**********	----------	----------
			TOTAL(MH)	11,13,332	0
11,13,332					
			4059	051-CONSTRUCTIO	55,00,000	0
55,00,000					
			N		
			**********	----------	----------
			TOTAL(MH)	55,00,000	0
55,00,000					

		4202	203-UNIVERSITY AND HIGHER EDUCATION	3,46,998	0	3,46,998
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,26,304	0	9,26,304
		**********		----------	----------	----------
			TOTAL(MH)	12,73,302	0	12,73,302
		**********		----------	----------	----------
	TOTAL(DDO)			2,71,04,111	26,64,205	2,97,68,316
	XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	1,84,76,453	24,88,146	2,09,64,599

(B&R)

AND

ADMINISTRATION

053-MAINTENANCE 38,54,193 8,28,797 46,82,990

AND REPAIRS

799-SUSPENSE 1 -1 0

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TOTAL(MH) 2,23,30,647 33,16,942 2,56,47,589

2235 200-OTHER 2,18,900 36,000 2,54,900

PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,ELECTRICAL DIVISION, PWD (B&R)	TOTAL(MH)		2,18,900	36,000	2,54,900
			3054	337-ROAD WORKS	1,92,498	0	1,92,498
			**********		----------	----------	----------
			TOTAL(MH)		4,11,398	36,000	4,47,398
			5054	337-ROAD WORKS	60,690	0	60,690
			**********		----------	----------	----------

			TOTAL(MH)	60,690	0	60,690
	**********			----------	----------	----------
	TOTAL(DDO)			2,28,02,735	33,52,942	2,61,55,677
	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	2,41,79,975	38,17,539	2,79,97,514
			053-MAINTENANCE AND REPAIRS	7,69,447	8,09,226	15,78,673
			799-SUSPENSE	-10,000	0	-10,000
	**********			----------	----------	----------
	TOTAL(MH)			2,49,39,422	46,26,765	2,95,66,187

	3054	337-ROAD WORKS	38,06,530	0	38,06,530
	**********		----------	----------	----------
	TOTAL(MH)		38,06,530	0	38,06,530
	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,67,955	0	39,67,955
	**********		----------	----------	----------
	TOTAL(MH)		39,67,955	0	39,67,955
	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,19,280	0	8,19,280

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	4250	800-OTHER EXPENDITURE	18,64,560	0	18,64,560
			**********				
			TOTAL(MH)		26,83,840	0	26,83,840

		5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,96,045	0	6,96,045
			800-OTHER EXPENDITURE	34,37,363	0	34,37,363
		**********		----------	----------	----------
			TOTAL(MH)	41,33,408	0	41,33,408
		**********		----------	----------	----------
	TOTAL(DDO)			3,95,31,155	46,26,765	4,41,57,920
	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND	4,47,47,902	58,52,929	5,06,00,831

		ADMINISTRATION			
		053-MAINTENANCE AND REPAIRS	25,15,405	0	25,15,405
**********		----------	----------	----------	----------
TOTAL(MH)			4,72,63,307	58,52,929	5,31,16,236
3054	337-ROAD WORKS		1,38,05,819	0	1,38,05,819
**********		----------	----------	----------	----------
TOTAL(MH)			1,38,05,819	0	1,38,05,819
4059	051-CONSTRUCTION		12,41,806	0	12,41,806
**********		----------	----------	----------	----------

				TOTAL(MH)	12,41,806	0
12,41,806						
			4202	203-UNIVERSITY AND HIGHER EDUCATION	1,07,58,849	8,78,982
1,16,37,831						
**********					----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	1,07,58,849	8,78,982	1,16,37,831

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	5054	101-BRIDGES	1,50,64,818	89,98,233	2,40,63,051
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,51,629	27,40,847	55,92,476
			**********	----------	----------	----------	----------
				TOTAL(MH)	2,86,75,296	1,26,18,062	4,12,93,358
		**********		----------	----------	----------	----------
				TOTAL(DDO)	9,09,86,228	1,84,70,991	10,94,57,219

	XEN,CENTRAL WORKS - II , PWD B & R, PTL.,CENTRAL WORKS - II , PWD B & R, PATIALA	4202	800-OTHER EXPENDITURE	7,10,092	0	7,10,092
		**********		----------	----------	----------
		TOTAL(MH)		7,10,092	0	7,10,092
		**********		----------	----------	----------
	TOTAL(DDO)			7,10,092	0	7,10,092
	XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL.,CENTRAL WORKS I,PWD B & R, PATIALA	2059	799-SUSPENSE	-1,48,401	0	-1,48,401
		**********		----------	----------	----------
		TOTAL(MH)		-1,48,401	0	

-1,48,401

	3054	337-ROAD WORKS	1,48,401	0	1,48,401
	**********		----------	----------	
	TOTAL(MH)		1,48,401	0	1,48,401

**********			----------	----------	
TOTAL(DDO)			0	0	0

XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	2,02,43,161	25,84,360	2,28,27,521
PWD(B&R) ROPAR,ROPAR		AND			
		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		2,02,43,161	25,84,360	2,28,27,521
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	4202	800-OTHER EXPENDITURE	2,02,499	0	2,02,499
			**********		----------	----------	
			TOTAL(MH)		2,02,499	0	2,02,499
			5054	789-SPECIAL	2,08,860	0	2,08,860

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			------------------	----------	
	TOTAL(MH)			2,08,860	0	
2,08,860						
	**********			------------------	----------	
	TOTAL(DDO)			2,06,54,520	25,84,360	
2,32,38,880						
	XEN,CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	3,44,24,763	48,21,956	
3,92,46,719	B&R, GURDASPUR		AND			
			ADMINISTRATION			
			053-MAINTENANCE	19,99,954	0	
19,99,954			AND REPAIRS			

**********		----------	----------	----------
TOTAL(MH)		3,64,24,717	48,21,956	4,12,46,673
2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,86,000	0	37,86,000
**********		----------	----------	----------
TOTAL(MH)		37,86,000	0	37,86,000
**********		----------	----------	----------
TOTAL(DDO)		4,02,10,717	48,21,956	4,50,32,673

		XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND	2,04,02,245	28,93,360	2,32,95,605	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	053-MAINTENANCE AND REPAIRS	49,51,079	1,99,744	51,50,823
			**********	TOTAL(MH)	2,53,53,324	30,93,104	2,84,46,428

3054	337-ROAD WORKS	1,11,570	0	1,11,570
**********		----------	----------	----------
TOTAL(MH)		1,11,570	0	1,11,570
4202	202-SECONDARY EDUCATION	1,57,48,470	57,84,415	2,15,32,885
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58,94,000	0	58,94,000
**********		----------	----------	----------
TOTAL(MH)		2,16,42,470	57,84,415	2,74,26,885

	**********		----------	----------	
	TOTAL(DDO)		4,71,07,364	88,77,519	5,59,84,883
	XEN,MECHANICAL DIVISION PWD B&R, 2059 JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	001-DIRECTION AND ADMINISTRATION	1,60,55,746	24,32,448	1,84,88,194
		053-MAINTENANCE AND REPAIRS	86,93,048	4,14,014	91,07,062
		799-SUSPENSE	-8,548	0	-8,548
	**********		----------	----------	
	TOTAL(MH)		2,47,40,246	28,46,462	2,75,86,708

			2235	200-OTHER	1,76,742	0	1,76,742
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,76,742	0	1,76,742
		**********			----------	----------	----------
		TOTAL(DDO)			2,49,16,988	28,46,462	2,77,63,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	4,58,26,555	62,57,037	5,20,83,592
				053-MAINTENANCE AND REPAIRS	7,13,731	0	7,13,731
			**********	TOTAL(MH)	4,65,40,286	62,57,037	5,27,97,323
			2235	200-OTHER PROGRAMMES	11,15,054	0	11,15,054
			**********	TOTAL(MH)	11,15,054	0	11,15,054

3054	337-ROAD WORKS	22,58,939	0	22,58,939
**********		----------	----------	----------
TOTAL(MH)		22,58,939	0	22,58,939
4250	800-OTHER	53,23,937	19,28,476	72,52,413
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		53,23,937	19,28,476	72,52,413
5054	101-BRIDGES	2,27,74,419	0	2,27,74,419
	337-ROAD WORKS	4,47,02,726	0	4,47,02,726
	789-SPECIAL	78,74,134	67,79,698	1,46,53,832
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

		**********	----------	----------	----------
		TOTAL(MH)	7,53,51,279	67,79,698	8,21,30,977
		**********	----------	----------	----------
		TOTAL(DDO)	13,05,89,495	1,49,65,211	14,55,54,706
	XEN,PROVINCIAL DIVISION PWD B&R, 2059 JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	001-DIRECTION AND ADMINISTRATION	2,53,36,556	29,95,820	2,83,32,376
		053-MAINTENANCE	24,79,843	0	24,79,843

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND REPAIRS			
			**********		----------	----------	----------
			TOTAL(MH)		2,78,16,399	29,95,820	3,08,12,219
		**********			----------	----------	----------
		TOTAL(DDO)			2,78,16,399	29,95,820	3,08,12,219
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, 2059 MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	001-DIRECTION AND ADMINISTRATION		2,25,29,558	29,16,364	2,54,45,922

	053-MAINTENANCE AND REPAIRS	38,82,895	5,51,158	44,34,053
**********		----------	----------	----------
TOTAL(MH)		2,64,12,453	34,67,522	2,98,79,975
2235	200-OTHER PROGRAMMES	13,98,342	2,19,769	16,18,111
**********		----------	----------	----------
TOTAL(MH)		13,98,342	2,19,769	16,18,111
3054	337-ROAD WORKS	2,85,794	0	2,85,794
**********		----------	----------	----------
TOTAL(MH)		2,85,794	0	2,85,794

4202	203-UNIVERSITY AND HIGHER EDUCATION	2,42,057	0	2,42,057
**********		----------	----------	----------
	TOTAL(MH)	2,42,057	0	2,42,057
5054	337-ROAD WORKS	0	46,52,973	46,52,973
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,74,30,597	1,48,71,432	3,23,02,029
	800-OTHER EXPENDITURE	1,75,12,850	0	1,75,12,850

		**********			----------	----------	----------
		TOTAL(MH)			3,49,43,447	1,95,24,405	5,44,67,852

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			6,32,82,093	2,32,11,696	8,64,93,789

	XEN,PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	2,29,72,588	30,40,207	2,60,12,795
	(B&R),,FARIDKOT		AND			
			ADMINISTRATION			
			053-MAINTENANCE	23,67,212	3,48,060	27,15,272
			AND REPAIRS			
			799-SUSPENSE	0	0	0
		**********		----------	----------	----------
			TOTAL(MH)	6,02,83,247	2,29,12,672	8,31,95,919
		2205	105-PUBLIC	2,61,915	0	2,61,915
			LIBRARIES			
		**********		----------	----------	----------

	TOTAL(MH)		2,61,915	0	2,61,915
	2235	200-OTHER	16,63,996	0	16,63,996
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		16,63,996	0	16,63,996
	3054	337-ROAD WORKS	2,53,136	0	2,53,136
	**********		----------	----------	----------
	TOTAL(MH)		2,53,136	0	2,53,136
	4202	202-SECONDARY	44,89,600	0	44,89,600
		EDUCATION			

				203-UNIVERSITY AND HIGHER EDUCATION	20,81,971	0	20,81,971
**********					----------	----------	----------
				TOTAL(MH)	65,71,571	0	65,71,571
				5054 789-SPECIAL	3,92,090	0	3,92,090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED			

CASTES

			**********		----------	----------	----------
			TOTAL(MH)			3,92,090	0
			**********		----------	----------	----------
			TOTAL(DDO)			9,77,64,601	2,65,99,963
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT	2059	799-SUSPENSE		1,280	0
			**********		----------	----------	----------
			TOTAL(MH)			1,280	0

	**********			----------	----------	
	TOTAL(DDO)			1,280	0	1,280
	XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	8,19,805	0	8,19,805
	**********			----------	----------	
	TOTAL(MH)			8,19,805	0	8,19,805
	**********			----------	----------	
	TOTAL(DDO)			8,19,805	0	8,19,805
	XEN,RURAL WORKS DIVISION PWD B&R	2235	200-OTHER	9,37,510	0	9,37,510

MOGA	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	9,37,510	0	9,37,510
	**********	----------	----------	----------
	TOTAL(DDO)	9,37,510	0	9,37,510
	XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	799-SUSPENSE	10,98,113	-2,19,650	8,78,463
	**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,98,113	-2,19,650	8,78,463
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,00,000	0	32,00,000
				800-OTHER EXPENDITURE	68,00,000	0	68,00,000
			**********		1,10,98,113	-2,19,650	1,08,78,463

	**********			----------	----------	----------
	TOTAL(DDO)			1,10,98,113	-2,19,650	1,08,78,463
	XEN,RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	-25,01,813	0	-25,01,813
		**********		----------	----------	----------
		TOTAL(MH)		-25,01,813	0	-25,01,813
	**********			----------	----------	----------
	TOTAL(DDO)			-25,01,813	0	-25,01,813
**********				----------	----------	----------
TOTAL(CCO)				8,51,79,38,513	1,58,91,78,220	10,10,71,16,733

	CHIEF ENGINEER, PWD, BRANCH, PUNJAB	B&R EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	3054	337-ROAD WORKS	8,92,187	0	8,92,187
			**********	TOTAL(MH)	----------	----------	----------
					8,92,187	0	8,92,187
			4202	203-UNIVERSITY AND HIGHER EDUCATION	31,77,770	0	31,77,770
			**********	TOTAL(MH)	----------	----------	----------
					31,77,770	0	31,77,770
			5054	101-BRIDGES	1,10,33,802	0	1,10,33,802
			**********	TOTAL(MH)	----------	----------	----------

			TOTAL(MH)			1,10,33,802	0	1,10,33,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	TOTAL(DDO)			1,51,03,759	0	1,51,03,759

	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	1,74,96,546	52,56,651	2,27,53,197
		**********		----------	----------	----------
		TOTAL(MH)		2,85,30,348	52,56,651	3,37,86,999
		**********		----------	----------	----------
	TOTAL(DDO)			3,26,00,305	52,56,651	3,78,56,956
	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	2,21,75,940	28,64,043	2,50,39,983
		**********		----------	----------	----------
		TOTAL(MH)		2,21,75,940	28,64,043	2,50,39,983

	**********		----------	----------	
	TOTAL(DDO)		2,21,75,940	28,64,043	2,50,39,983
	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059 001-DIRECTION AND ADMINISTRATION	2,10,25,321	28,19,509	2,38,44,830
		**********	----------	----------	
		TOTAL(MH)	2,10,25,321	28,19,509	2,38,44,830
	**********		----------	----------	
	TOTAL(DDO)		2,10,25,321	28,19,509	2,38,44,830

	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R) LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION		3,13,66,481	41,92,240	3,55,58,721
		**********			----------	----------	----------
		TOTAL(MH)			3,13,66,481	41,92,240	3,55,58,721
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,13,66,481	41,92,240	3,55,58,721

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, BRANCH, PUNJAB	B&R	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R	2235	200-OTHER PROGRAMMES	2,20,874	0	2,20,874
			**********		TOTAL(MH)	3,15,87,355	41,92,240	3,57,79,595
			**********		TOTAL(DDO)	3,15,87,355	41,92,240	3,57,79,595
	EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA			2059	001-DIRECTION AND ADMINISTRATION	3,68,50,334	46,72,837	4,15,23,171

			**********		----------	----------
			TOTAL(MH)		3,68,50,334	46,72,837
4,15,23,171						
			**********		----------	----------
	**********					
	TOTAL(DDO)				3,68,50,334	46,72,837
4,15,23,171						
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION		1,92,72,371	24,76,671
2,17,49,042						
	DIVISION NO. 2 , PWD (B&R),		AND			
	BHATINDA		ADMINISTRATION			
			053-MAINTENANCE		15,61,980	11,63,515
27,25,495						
			AND REPAIRS			
			**********		----------	----------
			TOTAL(MH)		2,08,34,351	36,40,186
2,44,74,537						

5054	337-ROAD WORKS	40,84,480	0	40,84,480
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,53,117	7,15,352	30,68,469
**********		----------	----------	----------
	TOTAL(MH)	64,37,597	7,15,352	71,52,949
	**********	----------	----------	----------
	TOTAL(DDO)	2,72,71,948	43,55,538	3,16,27,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	001-DIRECTION AND ADMINISTRATION	1,03,89,675	4,07,916	1,07,97,591
		**********			----------	----------	----------
		TOTAL(MH)			1,03,89,675	4,07,916	1,07,97,591
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,89,675	4,07,916	1,07,97,591
		EXECUTIVE ENGINEER,PANCHAYTI RAJ	2515	001-DIRECTION	1,25,26,038	18,51,302	1,43,77,340

PWD (B&R) ,MOHALI AND

ADMINISTRATION

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TOTAL(MH)	1,25,26,038	18,51,302	1,43,77,340
**********	----------	----------	----------
TOTAL(DDO)	1,25,26,038	18,51,302	1,43,77,340
**********	----------	----------	----------
TOTAL(CCO)	19,44,26,916	2,64,20,036	22,08,46,952
**********	----------	----------	----------
TOTAL(DEPT)	8,71,23,65,429	1,61,55,98,256	10,32,79,63,685

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	2215	001-DIRECTION AND ADMINISTRATION	72,95,686	30,61,893	1,03,57,579
			**********	TOTAL(MH)	72,95,686	30,61,893	1,03,57,579
			2235	102-CHILD WELFARE	10,89,204	19,900	11,09,104
				200-OTHER PROGRAMMES	14,150	0	14,150
			**********	TOTAL(MH)	11,03,354	19,900	

11,23,254

4215 102-RURAL 0 5,29,60,000
5,29,60,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SANITATION			
				SERVICES			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	4215	102-RURAL WATER SUPPLY	20,94,275	0	20,94,275

		**********		----------	----------	----------
		TOTAL(MH)		20,94,275	5,29,60,000	5,50,54,275
	**********			----------	----------	----------
	TOTAL(DDO)			1,04,93,315	5,60,41,793	6,65,35,108
	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	6,90,259	63,100	7,53,359
	CUM-EXECUTIVE ENGINEER,FATEHGARH		AND			
	SAHIB		ADMINISTRATION			
			800-OTHER	33,66,081	0	33,66,081
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		40,56,340	63,100	41,19,440

	**********			----------	----------	----------
	TOTAL(DDO)			40,56,340	63,100	41,19,440
	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR	2215	001-DIRECTION AND ADMINISTRATION	7,19,876	22,36,419	29,56,295
			800-OTHER EXPENDITURE	12,87,181	0	12,87,181
	**********			----------	----------	----------
	TOTAL(MH)			20,07,057	22,36,419	42,43,476
	**********			----------	----------	

	TOTAL(DDO)				20,07,057	22,36,419	42,43,476
	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	001-DIRECTION AND ADMINISTRATION		66,89,429	40,65,882	1,07,55,311
			105-SANITATION SERVICES		9,90,560	0	9,90,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	800-OTHER EXPENDITURE	29,59,045	7,67,964	37,27,009
		**********		TOTAL(MH)	1,06,39,034	48,33,846	1,54,72,880
		**********		TOTAL(DDO)	1,06,39,034	48,33,846	1,54,72,880
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	2,33,56,773	2,10,03,451	4,43,60,224
				105-SANITATION	7,03,904	0	7,03,904

			SERVICES		
			800-OTHER	2,09,72,923	93,08,127
3,02,81,050					
			EXPENDITURE		
----------			**********	----------	----------
			TOTAL(MH)	4,50,33,600	3,03,11,578
7,53,45,178					
----------			**********	----------	----------
			TOTAL(DDO)	4,50,33,600	3,03,11,578
7,53,45,178					
	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	30,10,250	0
30,10,250					
	CUM-EXECUTIVE ENGINEER,JALANDHAR		AND		
			ADMINISTRATION		
			800-OTHER	3,89,187	0

3,89,187			EXPENDITURE			
		**********		----------	----------	

33,99,437		TOTAL(MH)		33,99,437	0	
		**********		----------	----------	

33,99,437		TOTAL(DDO)		33,99,437	0	
47,73,449		DISTRICT PROGRAMME	2215	001-DIRECTION	47,73,449	0
		SPECIALIST-CUM-EXECUTIVE		AND		
		ENGINEER, DPMC, RWS&S,,DISTRICT		ADMINISTRATION		
		PROGRAMME				
		SPECIALIST-CUM-EXECUTIVE				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ENGINEER, DPMC, RWS&S,					
			**********		----------	----------	
			TOTAL(MH)		47,73,449	0	47,73,449
		**********			----------	----------	
		TOTAL(DDO)			47,73,449	0	47,73,449
PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	2215	001-DIRECTION AND ADMINISTRATION	18,41,698	0	18,41,698

HEALTH)				
18,41,698	**********	----------	18,41,698	0
41,23,57,850	4215	102-RURAL SANITATION SERVICES	17,77,77,850	23,45,80,000
43,85,35,500		102-RURAL WATER SUPPLY	22,50,00,000	21,35,35,500
78,01,46,983		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,85,20,317	51,16,26,666

			**********		----------	----------
			TOTAL(MH)		67,12,98,167	95,97,42,166
		**********			----------	----------
		TOTAL(DDO)			67,31,39,865	95,97,42,166
	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION		1,42,37,383	38,33,863
			**********		----------	----------
			TOTAL(MH)		1,42,37,383	38,33,863
		4215	102-RURAL WATER		5,67,000	0

SUPPLY

			**********		----------	----------	
			TOTAL(MH)		5,67,000	0	5,67,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			1,48,04,383	38,33,863	1,86,38,246

	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	1,58,76,832	0	1,58,76,832
	SUPPLY AND SANITATION DIVISION		AND			
	NO. 2 (EE2) AT ZIRA		ADMINISTRATION			
			800-OTHER	26,20,022	0	26,20,022
			EXPENDITURE			
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,90,63,854	0	1,90,63,854
		**********	----------	----------	----------	----------
	TOTAL(DDO)			3,33,01,237	38,33,863	3,71,35,100

1,09,000	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2210	001-DIRECTION AND ADMINISTRATION	1,09,000	0	
2,84,814			101-PREVENTION AND CONTROL OF DISEASES	2,84,814	0	
2,16,706			102-SUBSIDIARY HEALTH CENTRES	2,16,706	0	
1,49,316			103-PRIMARY HEALTH CENTRES	1,49,316	0	
8,48,606			110-HOSPITAL AND DISPENSARIES	8,48,606	0	

				110-HOSPITALS	1,46,000	0	1,46,000
				AND			
				DISPENSARIES			
**********					----------	----------	----------
				TOTAL(MH)	17,54,442	0	17,54,442
			2215	001-DIRECTION	2,10,60,897	0	2,10,60,897

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			

				ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2215	799-SUSPENSE	-56,347	0	-56,347
				800-OTHER	29,11,821	0	29,11,821
				EXPENDITURE			
		**********		----------	----------		----------
				TOTAL(MH)	2,39,16,371	0	2,39,16,371
		**********		----------	----------		----------
		TOTAL(DDO)			2,56,70,813	0	2,56,70,813

	EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	7,40,730	2,76,146	10,16,876
		**********		----------	----------	----------
		TOTAL(MH)		7,40,730	2,76,146	10,16,876
		**********		----------	----------	----------
	TOTAL(DDO)			7,40,730	2,76,146	10,16,876
	EXECUTIVE ENGINEER,PUBLIC HEALTH NAWANSHAHAR	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
		**********		----------	----------	----------
		TOTAL(MH)		4,00,000	0	4,00,000

	******************************			------------------	----------	----------
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	TOTAL(DDO)			4,00,000	0	
4,00,000						
	EXECUTIVE ENGINEER,WATER &	2215	001-DIRECTION	5,42,77,758	78,01,802	
6,20,79,560						
	SUPPLY & SANITAION DIVISION,		AND			
	MALERKOTLA, SANGRUR		ADMINISTRATION			
			105-SANITATION	14,796	0	
14,796						
			SERVICES			
			800-OTHER	23,48,807	0	
23,48,807						
			EXPENDITURE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	TOTAL(MH)		5,66,41,361	78,01,802	6,44,43,163
			TOTAL(DDO)		5,66,41,361	78,01,802	6,44,43,163
		EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	7,74,385	0	

7,74,385							
	& SANITATION GW DIVISION NO.2		PROGRAMMES				
		**********		----------	----------		

		TOTAL(MH)			5,74,15,746	78,01,802	
6,52,17,548							
		**********		----------	----------		

	TOTAL(DDO)				5,74,15,746	78,01,802	
6,52,17,548							
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		13,79,90,359	1,85,44,807	
15,65,35,166							
	AND SANITATION DIVISION		AND				
			ADMINISTRATION				
			105-SANITATION		9,85,644	0	
9,85,644							
			SERVICES				

	800-OTHER	27,27,037	5,24,778	32,51,815
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		14,17,03,040	1,90,69,585	16,07,72,625
4215	102-RURAL WATER SUPPLY	2,44,41,000	0	2,44,41,000
**********		----------	----------	----------
TOTAL(MH)		2,44,41,000	0	2,44,41,000
******************************		----------	----------	----------
TOTAL(DDO)		16,61,44,040	1,90,69,585	18,52,13,625

		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2215	799-SUSPENSE	-1,339	0	-1,339
				**********	-1,339	0	-1,339

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		-1,339	0	-1,339
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2235	200-OTHER PROGRAMMES	20,195	0	20,195

			**********	----------	----------	----------
			TOTAL(MH)	18,856	0	18,856
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		18,856	0	18,856
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,23,38,161	82,75,482	7,06,13,643
	AND SANITATION DIVISION NO. 1		AND			
			ADMINISTRATION			
			800-OTHER	94,53,224	12,16,081	1,06,69,305
			EXPENDITURE			
			**********	----------	----------	----------

		TOTAL(MH)		7,17,91,385	94,91,563
8,12,82,948					
	2235	200-OTHER		2,00,000	0
2,00,000					
		PROGRAMMES			
	**********		----------	----------	

		TOTAL(MH)		2,00,000	0
2,00,000					
	**********		----------	----------	

		TOTAL(DDO)		7,19,91,385	94,91,563
8,14,82,948					
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	14,93,19,604	2,03,04,294
16,96,23,898					
	AND SANITATION DIVISION NO. 1,		AND		
			ADMINISTRATION		

	105-SANITATION	21,92,550	0	21,92,550
	SERVICES			
	799-SUSPENSE	-15,981	0	-15,981
	800-OTHER	1,87,67,633	23,14,906	2,10,82,539
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	17,02,63,806	2,26,19,200	19,28,83,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	4215	102-RURAL WATER SUPPLY	63,403	0	63,403
		**********		TOTAL(MH)	17,03,27,209	2,26,19,200	19,29,46,409
		******************************		TOTAL(DDO)	17,03,27,209	2,26,19,200	19,29,46,409
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	5,27,60,782	71,07,842	5,98,68,624

			799-SUSPENSE	0	700
700					
			800-OTHER	37,77,300	3,64,850
41,42,150					
			EXPENDITURE		
		**********	----------	----------	----------

			TOTAL(MH)	5,65,38,082	74,73,392
6,40,11,474					
	**********		----------	----------	----------

	TOTAL(DDO)			5,65,38,082	74,73,392
6,40,11,474					
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,09,51,710	69,43,768
5,78,95,478					
	AND SANITATION	DIVISION NO.3	AND		
			ADMINISTRATION		
			105-SANITATION	18,28,934	0
18,28,934					
			SERVICES		

		800-OTHER	58,39,713	6,96,483
65,36,196				
		EXPENDITURE		
----------		**********	----------	----------
		TOTAL(MH)	5,86,20,357	76,40,251
6,62,60,608				
	2235	200-OTHER	4,00,000	0
4,00,000				
		PROGRAMMES		
----------		**********	----------	----------
		TOTAL(MH)	4,00,000	0
4,00,000				
----------		**********	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,90,20,357	76,40,251	6,66,60,608
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2059	001-DIRECTION AND ADMINISTRATION	4,451	0	4,451
		**********			----------	----------	----------
		TOTAL(MH)			4,04,451	0	4,04,451

2215	001-DIRECTION AND ADMINISTRATION	8,01,12,591	1,12,26,277	9,13,38,868
	105-SANITATION SERVICES	3,51,184	60,570	4,11,754
	799-SUSPENSE	-1,90,265	0	-1,90,265
	800-OTHER EXPENDITURE	1,34,49,475	24,25,707	1,58,75,182
**********		----------	----------	----------
	TOTAL(MH)	9,37,22,985	1,37,12,554	10,74,35,539
2235	200-OTHER PROGRAMMES	3,13,751	0	3,13,751

**********		----------	----------	----------	----------
TOTAL(MH)			3,13,751		0
4215	102-RURAL WATER SUPPLY		1,14,70,406		11,72,394
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0		43,43,743
**********		----------	----------	----------	----------
TOTAL(MH)			1,14,70,406		55,16,137
**********		----------	----------	----------	----------
TOTAL(DDO)			16,45,31,950		2,68,68,942

3,13,751					
1,26,42,800					
43,43,743					

1,69,86,543					

19,14,00,892					

		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,77,27,221	34,47,558	5,11,74,779	
		AND SANITATION (GW) DIVISION		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	105-SANITATION SERVICES	20,126	0	20,126

	800-OTHER	71,94,159	0	71,94,159
	EXPENDITURE			
**********	**********	----------	----------	----------
	TOTAL(MH)	5,49,41,506	34,47,558	5,83,89,064
2235	200-OTHER	2,00,000	2,00,000	4,00,000
	PROGRAMMES			
**********	**********	----------	----------	----------
	TOTAL(MH)	2,00,000	2,00,000	4,00,000
**********	**********	----------	----------	----------
	TOTAL(DDO)	5,51,41,506	36,47,558	5,87,89,064

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	4,01,23,864	59,08,999	4,60,32,863
			105-SANITATION SERVICES	15,80,622	65,234	16,45,856
			799-SUSPENSE	-8,674	0	-8,674
			800-OTHER	1,39,84,549	15,34,360	1,55,18,909
			EXPENDITURE			
		**********	----------	----------	----------	----------
			TOTAL(MH)	5,56,80,361	75,08,593	6,31,88,954
		**********	----------	----------	----------	----------
	TOTAL(DDO)			5,56,80,361	75,08,593	6,31,88,954

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION		6,81,27,682	1,03,95,796	7,85,23,478
			105-SANITATION SERVICES		13,84,107	0	13,84,107
			800-OTHER		1,08,61,623	13,23,978	1,21,85,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		8,03,73,412	1,17,19,774	9,20,93,186
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2235	200-OTHER PROGRAMMES	46,09,459	0	46,09,459
			**********		----------	----------	----------
			TOTAL(MH)		46,09,459	0	46,09,459
		******************************			----------	----------	----------
		TOTAL(DDO)			8,49,82,871	1,17,19,774	9,67,02,645

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,57,28,548	47,43,259	4,04,71,807
	AND SANITATION (RWS)		AND			
			ADMINISTRATION			
			105-SANITATION	5,85,734	0	5,85,734
			SERVICES			
			799-SUSPENSE	-7,550	0	-7,550
			800-OTHER	1,39,96,800	13,32,176	1,53,28,976
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	5,03,03,532	60,75,435	5,63,78,967
		**********		----------	----------	----------
			TOTAL(DDO)	5,03,03,532	60,75,435	5,63,78,967

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,45,18,637	43,45,661	
4,88,64,298						
	AND SANITATION (RWS) DIVISION		AND			
			ADMINISTRATION			
			105-SANITATION	4,09,090	0	
4,09,090						
			799-SUSPENSE	-9,832	0	
-9,832						
			800-OTHER	22,61,489	2,62,803	
25,24,292						
			EXPENDITURE			
		**********		----------	----------	

			TOTAL(MH)	4,71,79,384	46,08,464	
5,17,87,848						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2235	200-OTHER PROGRAMMES	1,23,213	0	1,23,213
		**********			----------	----------	----------
		TOTAL(MH)			4,73,02,597	46,08,464	5,19,11,061
		**********			----------	----------	----------
		TOTAL(DDO)			4,73,02,597	46,08,464	5,19,11,061

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	9,42,94,579	1,32,06,567	10,75,01,146
	AND SANITATION (RWS) DIVISION		AND			
			ADMINISTRATION			
			799-SUSPENSE	-2,700	0	-2,700
			800-OTHER	53,36,385	4,30,400	57,66,785
			EXPENDITURE			
		**********	----------	----------	----------	----------
			TOTAL(MH)	9,96,28,264	1,36,36,967	11,32,65,231
		**********	----------	----------	----------	----------
			TOTAL(DDO)	9,96,28,264	1,36,36,967	11,32,65,231

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	9,95,33,785	1,79,33,775	11,74,67,560
			799-SUSPENSE	4,55,68,704	0	4,55,68,704
			800-OTHER EXPENDITURE	2,72,94,833	54,51,277	3,27,46,110
		**********		----------	----------	----------
		TOTAL(MH)		17,23,97,322	2,33,85,052	19,57,82,374
		4215	102-RURAL WATER SUPPLY	5,13,440	0	5,13,440
		**********		----------	----------	----------
		TOTAL(MH)		5,13,440	0	5,13,440

	**********				----------	----------
	TOTAL(DDO)				17,29,10,762	2,33,85,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	4,43,24,931	60,63,057	5,03,87,988

		105-SANITATION	13,85,100	0	13,85,100
		SERVICES			
		799-SUSPENSE	2,25,960	0	2,25,960
		800-OTHER	1,85,16,516	18,88,038	2,04,04,554
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		6,49,65,947	79,51,095	7,29,17,042
	**********		----------	----------	----------
	TOTAL(DDO)		23,73,63,269	3,13,36,147	26,86,99,416
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2215	001-DIRECTION AND ADMINISTRATION	62,31,378	0	62,31,378

	800-OTHER	1,33,975	0	1,33,975
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		63,65,353	0	63,65,353
2235	200-OTHER	5,338	0	5,338
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		5,338	0	5,338
**********		----------	----------	----------
TOTAL(DDO)		63,70,691	0	63,70,691

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	10,52,64,035	1,25,43,194	11,78,07,229		
			105-SANITATION SERVICES	15,88,018	0	15,88,018		
			799-SUSPENSE	-66,435	0	-66,435		
			800-OTHER	2,45,77,579	30,30,844	2,76,08,423		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			13,13,63,197	1,55,74,038
			**********		----------	----------	----------
			TOTAL(DDO)			13,13,63,197	1,55,74,038
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION		3,49,86,123	0
				105-SANITATION SERVICES		51,081	0

3,49,86,123							
51,081							

			800-OTHER	1,97,58,601	0	1,97,58,601
			EXPENDITURE			
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,47,95,805	0	5,47,95,805
		**********	----------	----------	----------	----------
	TOTAL(DDO)			5,47,95,805	0	5,47,95,805
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	001-DIRECTION AND ADMINISTRATION	1,27,86,166	28,98,923	1,56,85,089
			800-OTHER	45,40,863	11,24,940	56,65,803

		**********	----------	----------	----------
		TOTAL(MH)	1,73,27,029	40,23,863	2,13,50,892
	**********		----------	----------	----------
	TOTAL(DDO)		1,73,27,029	40,23,863	2,13,50,892
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	2215 ADMINISTRATION	001-DIRECTION	3,84,04,554	0 3,84,04,554
			799-SUSPENSE	-1,91,557	-18,075 -2,09,632
			800-OTHER	1,23,11,520	0 1,23,11,520
			EXPENDITURE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	TOTAL(MH)		5,05,24,517	-18,075	5,05,06,442
			TOTAL(DDO)		5,05,24,517	-18,075	5,05,06,442

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	1,24,05,486	15,87,572	1,39,93,058
		**********	TOTAL(MH)	6,29,30,003	15,69,497	6,44,99,500
		2235	200-OTHER	32,12,170	0	32,12,170
			PROGRAMMES			
		**********	TOTAL(MH)	32,12,170	0	32,12,170
	**********		TOTAL(DDO)	6,61,42,173	15,69,497	6,77,11,670

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	2215	799-SUSPENSE	49,53,450	0	49,53,450
	**********			----------	----------	
	TOTAL(MH)			49,53,450	0	49,53,450
	**********			----------	----------	
	TOTAL(DDO)			49,53,450	0	49,53,450
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	34,82,46,254	4,50,02,962	39,32,49,216

				105-SANITATION	14,86,938	0	14,86,938
				SERVICES			
				799-SUSPENSE	4,27,05,871	0	4,27,05,871
				800-OTHER	6,93,26,160	74,02,002	7,67,28,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		46,17,65,223	5,24,04,964	51,41,70,187

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	4215	102-RURAL WATER SUPPLY	3,34,16,041	0	3,34,16,041
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,17,178	0	62,17,178
		**********		----------	----------	----------	----------
				TOTAL(MH)	3,96,33,219	0	3,96,33,219
		**********		----------	----------	----------	----------
				TOTAL(DDO)	50,13,98,442	5,24,04,964	55,38,03,406

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,69,87,190	64,44,370
5,34,31,560	AND SANITATION DIVISION NO. 3		AND		
			ADMINISTRATION		
			105-SANITATION	8,91,540	3,19,576
12,11,116			SERVICES		
			799-SUSPENSE	6,127	0
6,127					
			800-OTHER	47,08,560	5,05,300
52,13,860					
			EXPENDITURE		
		**********		----------	----------

			TOTAL(MH)	5,25,93,417	72,69,246
5,98,62,663					
		**********		----------	----------

	TOTAL(DDO)			5,25,93,417	72,69,246
5,98,62,663					

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	001-DIRECTION AND ADMINISTRATION		6,05,80,188	84,55,531	6,90,35,719
			105-SANITATION SERVICES		25,00,000	37,40,179	62,40,179
			799-SUSPENSE		5,00,000	0	5,00,000
			800-OTHER		38,59,881	7,29,599	45,89,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					EXPENDITURE		
				**********	----------	----------	----------
				TOTAL(MH)	6,74,40,069	1,29,25,309	8,03,65,378
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
				**********	----------	----------	----------
				TOTAL(MH)	2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			6,76,40,069	1,29,25,309	8,05,65,378

	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	4,59,354	65,622	5,24,976
	AND SANITATION DIVISION NO.1		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	2,90,056	0	2,90,056
			ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,49,410	65,622	8,15,032
		2215	001-DIRECTION	3,50,72,883	49,49,323	4,00,22,206
			AND			
			ADMINISTRATION			

	800-OTHER	64,55,533	6,59,924	71,15,457
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	4,15,28,416	56,09,247	4,71,37,663
4215	102-RURAL WATER SUPPLY	3,48,52,585	0	3,48,52,585
**********		----------	----------	----------
	TOTAL(MH)	3,48,52,585	0	3,48,52,585
**********		----------	----------	----------
	TOTAL(DDO)	7,71,30,411	56,74,869	8,28,05,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	14,09,62,956	2,22,77,852	16,32,40,808
				105-SANITATION SERVICES	39,23,765	0	39,23,765
				799-SUSPENSE	27,16,996	0	27,16,996
				800-OTHER	2,13,88,820	30,28,027	

2,44,16,847

EXPENDITURE

		**********		----------	----------	

		TOTAL(MH)		16,89,92,537	2,53,05,879	
19,42,98,416						
				----------	----------	

	**********					
	TOTAL(DDO)			16,89,92,537	2,53,05,879	
19,42,98,416						
	EXECUTIVE ENGINEER,WATER SUPPLY	2202	101-GOVERNMENT	9,860	0	
9,860						
	AND SANITATION DIVISION,		PRIMARY SCHOOLS			
	FATEHGARH SAHIB					
		**********		----------	----------	

		TOTAL(MH)		9,860	0	
9,860						

	2215	001-DIRECTION AND ADMINISTRATION	5,27,08,573	71,91,895	5,99,00,468
		105-SANITATION SERVICES	13,13,158	4,29,623	17,42,781
		799-SUSPENSE	21,83,541	0	21,83,541
		800-OTHER EXPENDITURE	1,30,87,951	24,97,413	1,55,85,364
----------	**********		----------	----------	----------
	TOTAL(MH)		6,92,93,223	1,01,18,931	7,94,12,154
	4215	102-RURAL WATER SUPPLY	59,000	0	59,000

		**********			----------	----------	
		TOTAL(MH)			59,000	0	59,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			6,93,62,083	1,01,18,931	7,94,81,014

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,39,16,081	84,51,469	6,23,67,550
	AND SANITATION DIVISION, FAZILKA		AND			
			ADMINISTRATION			
			105-SANITATION	8,14,376	0	8,14,376
			SERVICES			
			799-SUSPENSE	-3,935	0	-3,935
			800-OTHER	73,12,971	9,77,211	82,90,182
			EXPENDITURE			
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,20,98,493	94,28,680	7,15,27,173

	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	4215	102-RURAL WATER	1,99,648	0	1,99,648
		SUPPLY			
	**********		----------	----------	----------
	TOTAL(MH)		1,99,648	0	1,99,648
	**********		----------	----------	----------
	TOTAL(DDO)		13,18,01,224	1,95,47,611	15,13,48,835

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	001-DIRECTION AND ADMINISTRATION	1,70,90,128	20,32,689	1,91,22,817
			799-SUSPENSE	-177	0	-177
			800-OTHER EXPENDITURE	80,97,310	1,12,226	82,09,536
		**********		----------	----------	----------
		TOTAL(MH)		2,51,87,261	21,44,915	2,73,32,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	**********		----------	----------	
WORKS	HEALTH, PUNJAB, PATIALA					
(PUBLIC HEALTH)						
		TOTAL(DDO)		2,51,87,261	21,44,915	2,73,32,176
2,20,27,119	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	001-DIRECTION AND ADMINISTRATION	2,14,61,038	5,66,081	
23,350			105-SANITATION SERVICES	23,350	0	
2,00,53,986			800-OTHER	1,96,14,468	4,39,518	

EXPENDITURE

		**********		----------	----------	
		TOTAL(MH)		6,62,86,117	31,50,514	6,94,36,631
		**********		----------	----------	
		TOTAL(DDO)		6,62,86,117	31,50,514	6,94,36,631
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2054	097-TREASURY ESTABLISHMENT	12,73,034	0	12,73,034
		**********		----------	----------	
		TOTAL(MH)		12,73,034	0	12,73,034

2059	053-MAINTENANCE AND REPAIRS	0	56,88,422	56,88,422
**********		----------	----------	----------
TOTAL(MH)		0	56,88,422	56,88,422
2215	001-DIRECTION AND ADMINISTRATION	9,34,21,834	1,94,98,937	11,29,20,771
	105-SANITATION SERVICES	3,39,98,729	0	3,39,98,729
	800-OTHER EXPENDITURE	41,65,995	0	41,65,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA (PUBLIC HEALTH)	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	TOTAL(MH)		13,15,86,558	1,94,98,937	15,10,85,495
			2230	199-ASSISTANCE TO OTHER NON-GOVERNMENT	0	8,48,752	8,48,752

INSTITUTIONS

		**********		----------	----------	----------
		TOTAL(MH)		13,15,86,558	2,03,47,689	15,19,34,247
		**********		----------	----------	----------
		TOTAL(DDO)		13,28,59,592	2,60,36,111	15,88,95,703
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI	2215	001-DIRECTION AND ADMINISTRATION		9,40,708	0	9,40,708
		**********		----------	----------	----------
		TOTAL(MH)		9,40,708	0	9,40,708

	**********			----------	----------	
	TOTAL(DDO)			9,40,708	0	9,40,708
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	7,29,64,750	1,04,36,884	8,34,01,634
			799-SUSPENSE	16,53,636	-9,33,905	7,19,731
			800-OTHER	75,95,548	25,77,925	1,01,73,473
			EXPENDITURE			
		**********		----------	----------	
		TOTAL(MH)		8,22,13,934	1,20,80,904	9,42,94,838
	**********			----------	----------	
	TOTAL(DDO)			8,22,13,934	1,20,80,904	9,42,94,838

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	001-DIRECTION AND ADMINISTRATION		4,44,49,912	61,84,013	5,06,33,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,44,49,912	61,84,013	5,06,33,925

		**********			----------	----------	----------
		TOTAL(DDO)			4,44,49,912	61,84,013	5,06,33,925
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	8,45,36,482	1,26,24,286	9,71,60,768
				105-SANITATION SERVICES	4,79,669	0	4,79,669
				799-SUSPENSE	-63,027	0	-63,027
				800-OTHER EXPENDITURE	1,15,72,395	16,07,500	1,31,79,895
		**********			----------	----------	----------
		TOTAL(MH)			9,65,25,519	1,42,31,786	11,07,57,305

	**********			9,65,25,519	1,42,31,786	11,07,57,305
	TOTAL(DDO)					
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	102-RURAL WATER SUPPLY	8,91,419	0	8,91,419
	**********			8,91,419	0	8,91,419
	TOTAL(MH)					
	**********			8,91,419	0	8,91,419
	TOTAL(DDO)					

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	799-SUSPENSE	-2,578	0	-2,578	
		**********		----------	----------	----------	
		TOTAL(MH)		-2,578	0	-2,578	
		4215	102-RURAL WATER SUPPLY	5,71,470	0	5,71,470	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	TOTAL(MH)		5,71,470	0	5,71,470
		******************************			----------	----------	
		TOTAL(DDO)			5,68,892	0	5,68,892
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	2215	799-SUSPENSE	-5,040	0	-5,040
			**********		----------	----------	
			TOTAL(MH)		5,66,430	0	5,66,430

		4215	102-RURAL WATER SUPPLY	33,82,507	45,000
34,27,507					
----------		**********		----------	----------
		TOTAL(MH)		33,82,507	45,000
34,27,507					
----------		**********		----------	----------
		TOTAL(DDO)		39,46,359	45,000
39,91,359					
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	11,03,347	11,07,669
22,11,016					
			800-OTHER	0	3,51,550
3,51,550					

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)			11,03,347	14,59,219
25,62,566						
		**********		----------	----------	----------
		TOTAL(DDO)			11,03,347	14,59,219
25,62,566						
	EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION		1,09,81,151	0
1,09,81,151						
			105-SANITATION SERVICES		12,500	0
12,500						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	2215	800-OTHER EXPENDITURE	7,82,650	0	7,82,650
		**********			----------	----------	----------
		TOTAL(MH)			1,17,76,301	0	1,17,76,301
		**********			----------	----------	----------
		TOTAL(DDO)			1,17,76,301	0	1,17,76,301

	OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION AND ADMINISTRATION	21,79,406	3,09,100	24,88,506
	**********			----------	----------	----------
	TOTAL(MH)			21,79,406	3,09,100	24,88,506
	**********			----------	----------	----------
	TOTAL(DDO)			21,79,406	3,09,100	24,88,506
	S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	3,47,40,356	49,00,666	3,96,41,022

		800-OTHER	40,000	0	40,000
		EXPENDITURE			
**********			----------	----------	----------
		TOTAL(MH)	3,47,80,356	49,00,666	3,96,81,022
2235		200-OTHER	84,25,843	0	84,25,843
		PROGRAMMES			
**********			----------	----------	----------
		TOTAL(MH)	84,25,843	0	84,25,843
**********	**********		----------	----------	----------
		TOTAL(DDO)	4,32,06,199	49,00,666	4,81,06,865

		S.E.,WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION	2,70,68,117	27,10,509	2,97,78,626
				800-OTHER	20,19,871	0	20,19,871

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		2,90,87,988	27,10,509	3,17,98,497

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE,	2235	200-OTHER PROGRAMMES	51,57,248	0	51,57,248
		**********		TOTAL(MH)	51,57,248	0	51,57,248
		******************************		TOTAL(DDO)	3,42,45,236	27,10,509	3,69,55,745
		S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION	3,22,53,660	42,51,610	3,65,05,270

	800-OTHER	76,24,318	9,94,215	86,18,533
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	3,98,77,978	52,45,825	4,51,23,803
2235	200-OTHER	9,19,475	0	9,19,475
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	9,19,475	0	9,19,475
******************************		----------	----------	----------
	TOTAL(DDO)	4,07,97,453	52,45,825	4,60,43,278

	SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	14,34,16,645	1,86,12,985	16,20,29,630
			800-OTHER EXPENDITURE	2,59,79,05,184	33,19,09,869	2,92,98,15,053
		**********		----------	----------	----------
		TOTAL(MH)		2,74,13,21,829	35,05,22,854	3,09,18,44,683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2235	200-OTHER PROGRAMMES	12,98,920	0	12,98,920
		**********		TOTAL(MH)	12,98,920	0	12,98,920
		**********		TOTAL(DDO)	2,74,26,20,749	35,05,22,854	3,09,31,43,603
		SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	11,19,42,668	1,48,85,683	12,68,28,351

			105-SANITATION SERVICES	10,73,753	0	10,73,753
			800-OTHER EXPENDITURE	65,58,802	8,81,781	74,40,583
			**********	----------	----------	----------
			TOTAL(MH)	11,95,75,223	1,57,67,464	13,53,42,687
		2235	200-OTHER PROGRAMMES	30,67,367	0	30,67,367
			**********	----------	----------	----------
			TOTAL(MH)	30,67,367	0	30,67,367
	**********			----------	----------	

	TOTAL(DDO)			12,26,42,590	1,57,67,464	13,84,10,054
	SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	001-DIRECTION AND ADMINISTRATION	1,13,69,015	14,86,404	1,28,55,419
		**********		----------	----------	
	TOTAL(MH)			1,13,69,015	14,86,404	1,28,55,419
		**********		----------	----------	
	TOTAL(DDO)			1,13,69,015	14,86,404	1,28,55,419
	SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND	2,97,62,016	40,23,039	3,37,85,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	800-OTHER EXPENDITURE	7,94,973	0	7,94,973
			**********		3,05,56,989	40,23,039	3,45,80,028
			TOTAL(MH)				

	2235	200-OTHER	26,74,546	0	26,74,546
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		26,74,546	0	26,74,546
	**********		----------	----------	----------
	TOTAL(DDO)		3,32,31,535	40,23,039	3,72,54,574
	**********		----------	----------	----------
	TOTAL(CCO)		6,88,28,18,381	1,82,16,45,017	8,70,44,63,398
	**********		----------	----------	----------
	TOTAL(DEPT)		6,88,28,18,381	1,82,16,45,017	8,70,44,63,398

PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	104-ENTERTAINMENT AND HOSPITALITY EXPENSES	63,91,280	5,73,391	69,64,671
				105-DISCRETIONARY GRANT BY MINISTERS	4,00,000	0	4,00,000
				800-OTHER EXPENDITURE	20,54,398	2,91,252	23,45,650
			**********	----------	----------	----------	----------
				TOTAL(MH)	88,45,678	8,64,643	97,10,321

		******************************			-------------------	----------	----------
		TOTAL(DDO)			88,45,678	8,64,643	97,10,321
		PRIVATE SECRETARY TO ALL MINISTERS,PUNJAB CIVIL	2013	105-DISCRETIONARY GRANT BY	0	6,00,000	6,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECRETARIAT, CHANDIGARH		MINISTERS			
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	PRIVATE SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	108-TOUR EXPENSES	22,500	0	22,500

			**********	----------	----------	----------
			TOTAL(MH)	22,500	6,00,000	6,22,500
		**********		----------	----------	----------
		TOTAL(DDO)		22,500	6,00,000	6,22,500
	SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	105-DISCRETIONARY GRANT BY MINISTERS	0	2,00,000	2,00,000
			108-TOUR EXPENSES	1,15,625	0	1,15,625
			**********	----------	----------	----------
			TOTAL(MH)	1,15,625	2,00,000	

						3,15,625
	**********			----------	----------	----------
	TOTAL(DDO)			1,15,625	2,00,000	3,15,625
	SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH	2013	800-OTHER EXPENDITURE	2,00,00,000	0	2,00,00,000
	**********			----------	----------	----------
	TOTAL(MH)			2,00,00,000	0	2,00,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			2,00,00,000	0	2,00,00,000

	SUPERINTENDENT ACCOUNTS-I,,DEPTT OF GENERAL ADMN, CABINET AFFAIRS BRANCH, PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	18,10,000	0	18,10,000		
		**********		18,10,000	0	18,10,000		
		TOTAL(MH)		18,10,000	0	18,10,000		
		******************************		18,10,000	0	18,10,000		
		TOTAL(DDO)		18,10,000	0	18,10,000		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	1,28,89,315	20,30,000	1,49,19,315
				105-DISCRETIONARY GRANT BY MINISTERS	4,00,000	6,00,000	10,00,000
				108-TOUR EXPENSES	32,31,661	0	32,31,661
			**********	TOTAL(MH)	1,65,20,976	26,30,000	1,91,50,976

		**********			----------	----------	----------
		TOTAL(DDO)			1,65,20,976	26,30,000	1,91,50,976
		**********			----------	----------	----------
		TOTAL(CCO)			4,73,14,779	42,94,643	5,16,09,422
	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDITIONAL SECRETARY,PUNJAB VIDHAN SABHA, HOSHIARPUR	2011	101-LEGISLATIVE ASSEMBLY	3,80,000	0	3,80,000
		**********			----------	----------	----------
		TOTAL(MH)			3,80,000	0	3,80,000

		2235	200-OTHER	1,28,810	0	1,28,810
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,28,810	0	1,28,810
	**********			----------	----------	----------
	TOTAL(DDO)			5,08,810	0	5,08,810
	ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD,ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	45,78,000	18,64,000	64,42,000
		**********		----------	----------	----------
		TOTAL(MH)		45,78,000	18,64,000	64,42,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB	SECRETARY, PUNJAB	**********			----------	----------	----------
VIDHAN SABHA	LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			45,78,000	18,64,000	64,42,000
		DEPUTY SECRETARY (ADMN.),FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES	77,54,602	33,60,000	1,11,14,602

			**********	----------	----------	----------
			TOTAL(MH)	1,23,32,602	52,24,000	1,75,56,602
			**********	----------	----------	----------
	******************************			----------	----------	----------
	TOTAL(DDO)			1,23,32,602	52,24,000	1,75,56,602
63,93,958	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	61,81,646	2,12,312	
20,71,29,161			103-LEGISLATIVE SECRETARIAT	18,06,55,223	2,64,73,938	
			**********	----------	----------	----------
			TOTAL(MH)	18,68,36,869	2,66,86,250	21,35,23,119

	2235	200-OTHER	1,14,48,710	16,26,349	1,30,75,059
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,14,48,710	16,26,349	1,30,75,059
	**********		----------	----------	----------
	TOTAL(DDO)		19,82,85,579	2,83,12,599	22,65,98,178
DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, FEROZEPUR	2011	101-LEGISLATIVE ASSEMBLY	51,000	0	51,000
	**********		----------	----------	----------
	TOTAL(MH)		51,000	0	51,000

			2235	200-OTHER	21,695	0	21,695
				PROGRAMMES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,695	0	21,695
PUNJAB	SECRETARY, PUNJAB	**********			----------	----------	----------
VIDHAN	LEGISLATIVE ASSEMBLY,						

SABHA	PUNJAB, CHANDIGARH					
	TOTAL(DDO)			72,695	0	72,695
	DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	28,25,566	3,56,431	31,81,997
	**********		----------	----------	----------	----------
	TOTAL(MH)			28,47,261	3,56,431	32,03,692
	**********		----------	----------	----------	----------
	TOTAL(DDO)			28,98,261	3,56,431	32,54,692
	SPEAKER,PB.VIDHAN	2011	101-LEGISLATIVE	16,83,472	2,63,943	19,47,415

	SABHA,,CHNDIGARH		ASSEMBLY			
		**********		----------	----------	
		TOTAL(MH)		16,83,472	2,63,943	19,47,415
		**********		----------	----------	
	TOTAL(DDO)			16,83,472	2,63,943	19,47,415
	UNDER SECRETARY TO,GOVERNMENT OF	2052	099-BOARD OF	36,95,80,098	5,46,17,969	42,41,98,067
	PUNJAB (ACCOUNTS), CHANDIGARH		REVENUE			
		**********		----------	----------	
		TOTAL(MH)		36,95,80,098	5,46,17,969	42,41,98,067
		2235	104-DEPOSIT	20,000	0	20,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA 9,400 0
9,400

SAINIK SAMMAN

PENSION SCHEME

200-OTHER 3,08,084 15,185
3,23,269

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		3,37,484	15,185	3,52,669
		**********			----------	----------	
		TOTAL(DDO)			36,99,17,582	5,46,33,154	42,45,50,736
PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	8,61,68,210	1,14,55,739	9,76,23,949
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA,CHD		ASSEMBLY			
SABHA	PUNJAB, CHANDIGARH						
			**********		----------	----------	
			TOTAL(MH)		8,61,68,210	1,14,55,739	9,76,23,949

	2075	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	6,00,000	0	6,00,000
		800-OTHER EXPENDITURE	2,50,000	0	2,50,000
	**********		----------	----------	----------
		TOTAL(MH)	8,50,000	0	8,50,000
	**********		----------	----------	----------
		TOTAL(DDO)	8,70,18,210	1,14,55,739	9,84,73,949

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	TOTAL(CCO)					67,26,44,516	10,02,45,866
77,28,90,382							
**********					------------------	----------	----------

TOTAL(DEPT)						71,99,59,295	10,45,40,509
82,44,99,804							
RAJ BHAWAN, 2,40,07,134	PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT		2,11,34,954	28,72,180
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR,CHANDIGARH					
	RAJ BHAWAN, CHANDIGARH						
				101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINI STRATOR OF		24,50,000	3,50,000
28,00,000							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNION TERRITORIES			
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	102-DISCRETIONARY GRANTS	3,25,47,020	23,63,898	3,49,10,918
				103-HOUSEHOLD ESTABLISHMENT	2,36,94,511	32,81,347	2,69,75,858

104-SUMPTUARY ALLOWANCES	1,35,881	0	1,35,881	
105-MEDICAL FACILITIES	45,94,908	6,79,968	52,74,876	
107-EXPENDITURE FROM CONTRACT ALLOWANCE	2,02,972	3,199	2,06,171	
108-TOUR EXPENSES	5,22,637	0	5,22,637	
**********	----------	----------	----------	
TOTAL(MH)	8,52,82,883	95,50,592	9,48,33,475	
**********	----------	----------	----------	

	TOTAL(DDO)			8,52,82,883	95,50,592	9,48,33,475
	SUPRINDENT,SECRETARY TO GOVERNOR, PUNJAB	2071	104-GRATUITIES	4,05,762	0	4,05,762
			115-LEAVE ENCASHMENT BENEFITS	6,15,060	1,00,000	7,15,060
		**********	----------	----------	----------	----------
			TOTAL(MH)	10,20,822	1,00,000	11,20,822
		**********	----------	----------	----------	----------
	TOTAL(DDO)			10,20,822	1,00,000	11,20,822

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TOTAL(CCO)					8,63,03,705	96,50,592
**********					------------------	----------
TOTAL(DEPT)					8,63,03,705	96,50,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION,	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL	2053	093-DISTRICT ESTABLISHMENTS	31,09,480	3,75,000	34,84,480

PUNJAB	DEPUTY COMMISSIONER(G)					
		**********		----------	----------	----------
		TOTAL(MH)		31,09,480	3,75,000	34,84,480
		**********		----------	----------	----------
		TOTAL(DDO)		31,09,480	3,75,000	34,84,480
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,24,411	17,773	1,42,184
			115-LEAVE ENCASHMENT BENEFITS	33,00,420	0	33,00,420

		**********		----------	----------
		TOTAL(MH)		34,24,831	17,773
	2235	200-OTHER		9,60,439	34,190
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		9,60,439	34,190
		******************************		----------	----------
		TOTAL(DDO)		43,85,270	51,963
DEPUTY COMMISSIONER,GURDASPUR	2075	800-OTHER		9,87,035	0
		EXPENDITURE			

				**********		----------	----------
				TOTAL(MH)		9,87,035	0
				2245	101-GRATUITOUS RELIEF	8,54,48,000	0
					106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	1,00,00,000	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

9,87,035						
8,54,48,000						
1,00,00,000						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,GURDASPUR	2245	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1,90,200	0	1,90,200
		**********		TOTAL(MH)	9,56,38,200	0	9,56,38,200
		**********		TOTAL(DDO)	9,66,25,235	0	9,66,25,235
		DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	4,30,67,168	44,96,604	4,75,63,772

		**********		----------	----------	----------
		TOTAL(MH)		4,30,67,168	44,96,604	4,75,63,772
2235	200-OTHER			7,275	0	7,275
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		7,275	0	7,275
		******************************		----------	----------	----------
		TOTAL(DDO)		4,30,74,443	44,96,604	4,75,71,047
	DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER	5,00,000	0	5,00,000
			EXPENDITURE			

		**********		----------	----------	----------
		TOTAL(MH)			5,00,000	0
5,00,000						
		2235	200-OTHER		1,65,129	0
1,65,129			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,65,129	0
1,65,129						
		**********		----------	----------	----------
		TOTAL(DDO)			6,65,129	0
6,65,129						
	DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER		0	3,00,000
3,00,000			PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(MH)			0	3,00,000	3,00,000
		**********					
		TOTAL(DDO)			0	3,00,000	3,00,000

	DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	103-LAND RECORDS	18,85,164	2,66,774	21,51,938
		**********		----------	----------	----------
		TOTAL(MH)		18,85,164	5,66,774	24,51,938
		**********		----------	----------	----------
	TOTAL(DDO)			18,85,164	5,66,774	24,51,938
	DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	5,21,56,831	68,16,187	5,89,73,018
		**********		----------	----------	----------
		TOTAL(MH)		5,21,56,831	68,16,187	5,89,73,018

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	TOTAL(DDO)			5,21,56,831	68,16,187	5,89,73,018
	SUB DIVISIONAL MAGISTRATE, ADAMPUR,O/O SUB DIVISIONAL MAGISTRATE ADAMPUR	2053	093-DISTRICT ESTABLISHMENTS	7,50,092	0	7,50,092
	**********			----------	----------	----------
	TOTAL(MH)			7,50,092	0	7,50,092
	**********			----------	----------	----------
	TOTAL(DDO)			7,50,092	0	7,50,092

	SUB DIVISIONAL MAGISTRATE,BATALA	2053	093-DISTRICT ESTABLISHMENTS	78,35,860	10,90,382	89,26,242
		**********		----------	----------	----------
		TOTAL(MH)		78,35,860	10,90,382	89,26,242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,BATALA	2235	200-OTHER PROGRAMMES	1,77,02,500	22,50,000	1,99,52,500

		**********		----------	----------	----------
		TOTAL(MH)		2,55,38,360	33,40,382	2,88,78,742
	**********			----------	----------	----------
	TOTAL(DDO)			2,55,38,360	33,40,382	2,88,78,742
	SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT ESTABLISHMENTS	65,60,496	8,30,970	73,91,466
		**********		----------	----------	----------
		TOTAL(MH)		65,60,496	8,30,970	73,91,466
	**********			----------	----------	----------
	TOTAL(DDO)			65,60,496	8,30,970	73,91,466

	SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER	1,03,32,321	17,68,000	1,21,00,321
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,03,32,321	17,68,000	1,21,00,321
		**********		----------	----------	----------
	TOTAL(DDO)			1,03,32,321	17,68,000	1,21,00,321
	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	58,91,102	7,92,654	66,83,756
	(C),KAPURTHALA		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		58,91,102	7,92,654	

66,83,756

	2235	200-OTHER	11,63,897	0	11,63,897
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		11,63,897	0	11,63,897

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	TOTAL(DDO)		70,54,999	7,92,654	78,47,653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	093-DISTRICT ESTABLISHMENTS	2,64,03,668	33,25,000	2,97,28,668
				800-OTHER EXPENDITURE	0	49,81,500	49,81,500
			**********	**********	----------	----------	----------
			TOTAL(MH)		2,75,67,565	83,06,500	3,58,74,065
			2235	200-OTHER PROGRAMMES	1,43,97,401	48,88,000	1,92,85,401
			**********	**********	----------	----------	----------

		TOTAL(MH)			1,43,97,401	48,88,000
1,92,85,401						
	**********			----------	----------	

	TOTAL(DDO)				4,78,56,068	1,39,87,154
6,18,43,222						
	SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS		58,77,072	7,38,684
66,15,756						
	**********			----------	----------	

	TOTAL(MH)				58,77,072	7,38,684
66,15,756						
		2235	200-OTHER PROGRAMMES		5,40,000	1,80,000
7,20,000						
	**********			----------	----------	

		TOTAL(MH)		5,40,000	1,80,000	7,20,000
		**********		----------	----------	
	TOTAL(DDO)			64,17,072	9,18,684	73,35,756
	TEHSILDAR, BHIKHIWIND,BHIKHIWIND, TARN TARAN	2053	093-DISTRICT ESTABLISHMENTS	0	6,57,672	6,57,672
		**********		----------	----------	
		TOTAL(MH)		0	6,57,672	6,57,672
		**********		----------	----------	
	TOTAL(DDO)			0	6,57,672	6,57,672

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,,ZIRA	2053	093-DISTRICT ESTABLISHMENTS	1,19,94,494	19,54,564	1,39,49,058
				800-OTHER EXPENDITURE	31,24,500	16,39,500	47,64,000
			**********		----------	----------	----------
			TOTAL(MH)		1,51,18,994	42,51,736	1,93,70,730

	**********			----------	----------	----------
	TOTAL(DDO)			1,51,18,994	42,51,736	1,93,70,730
	TEHSILDAR,ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	1,13,37,113	15,04,497	1,28,41,610
			800-OTHER EXPENDITURE	13,73,758	2,49,484	16,23,242
		**********		----------	----------	----------
		TOTAL(MH)		1,27,10,871	17,53,981	1,44,64,852
	**********			----------	----------	----------
	TOTAL(DDO)			1,27,10,871	17,53,981	

1,44,64,852						
1,46,65,950	TEHSILDAR,JAGRAON,TEHSILDAR,JAGR	2053	093-DISTRICT	1,26,17,127	20,48,823	
	AON		ESTABLISHMENTS			
42,77,300			800-OTHER	31,03,000	11,74,300	
			EXPENDITURE			
----------		**********		----------	----------	
1,89,43,250			TOTAL(MH)	1,57,20,127	32,23,123	
----------		**********		----------	----------	
1,89,43,250	TOTAL(DDO)			1,57,20,127	32,23,123	
76,97,484	TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT	63,67,632	13,29,852	

				ESTABLISHMENTS			
				800-OTHER	16,69,500	0	16,69,500
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	80,37,132	13,29,852	93,66,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
REHABILITAT	FINANCE COMMISSIONER,	TOTAL(DDO)			80,37,132	13,29,852	93,66,984

ION	REVENUE & REHABILITATION,					
	PUNJAB					
		TEHSILDAR,LDH.WEST,TEHSILDAR,LDH 2053	093-DISTRICT	77,84,649	9,88,978	87,73,627
		.WEST	ESTABLISHMENTS			
			800-OTHER	32,20,540	0	32,20,540

EXPENDITURE

		**********	----------	----------	----------
		TOTAL(MH)	1,90,42,321	23,18,830	2,13,61,151
	**********		----------	----------	----------
	TOTAL(DDO)		1,90,42,321	23,18,830	2,13,61,151

	TEHSILDAR,MAUR	2029	103-LAND	62,79,199	7,11,028	69,90,227
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		62,79,199	7,11,028	69,90,227
		2053	093-DISTRICT	85,64,882	11,60,112	97,24,994
			ESTABLISHMENTS			
			800-OTHER	27,84,000	0	27,84,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,13,48,882	11,60,112	1,25,08,994

	**********				----------	----------	
	TOTAL(DDO)				1,76,28,081	18,71,140	1,94,99,221
	TEHSILDAR,PATTI	2053	093-DISTRICT ESTABLISHMENTS		1,50,63,506	18,33,786	1,68,97,292
			800-OTHER EXPENDITURE		77,64,000	0	77,64,000
			**********		----------	----------	
			TOTAL(MH)		2,28,27,506	18,33,786	2,46,61,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,PATTI	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,11,424	51,725	4,63,149
				115-LEAVE ENCASHMENT BENEFITS	5,91,360	0	5,91,360
			**********	TOTAL(MH)	10,02,784	51,725	10,54,509
		**********					

	TOTAL(DDO)			2,38,30,290	18,85,511	2,57,15,801
	TEHSILDAR,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	1,29,74,013	20,88,099	1,50,62,112
			800-OTHER EXPENDITURE	39,60,000	13,31,400	52,91,400
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,69,34,013	34,19,499	2,03,53,512
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,69,34,013	34,19,499	2,03,53,512

	TEHSILDAR,TEHSILDAR	2053	093-DISTRICT ESTABLISHMENTS	68,84,596	9,25,933	78,10,529
			800-OTHER EXPENDITURE	20,39,445	2,88,000	23,27,445
		**********	TOTAL(MH)	89,24,041	12,13,933	1,01,37,974
	**********			89,24,041	12,13,933	1,01,37,974
	TOTAL(DDO)			89,24,041	12,13,933	1,01,37,974
	THE CIVIL SURGEON,THE CIVIL SURGEON	2071	115-LEAVE ENCASHMENT BENEFITS	31,82,500	0	31,82,500

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		31,82,500	0	31,82,500
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			31,82,500	0	31,82,500

	UNDER SECRETARY REVENUE(R),FINANCIAL COMMISSIONER'S SECRETRIATE, PUNJAB	2052	092-OTHER OFFICES	69,204	0	69,204
	**********		----------	----------		
	TOTAL(MH)			32,51,704	0	32,51,704
		2245	102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	4,60,204	2,71,144	7,31,348

	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,06,186	0	1,06,186
**********	TOTAL(MH)	5,66,390	2,71,144	8,37,534
**********	TOTAL(DDO)	38,18,094	2,71,144	40,89,238
**********	TOTAL(CCO)	43,30,82,793	5,33,60,615	48,64,43,408

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TOTAL(DEPT)						43,30,82,793	5,33,60,615
48,64,43,408							
RELIEF AND RESETTLEMEN	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES		14,59,173	0
14,59,173							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	
			TOTAL(MH)		14,59,173	0	

14,59,173						
RELIEF AND RESETTLEMENT, PUNJAB 51,93,63,683	SECRETARY, RELIEF AND RESETTLEMEN T	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	101-GRATUITOUS RELIEF	51,92,43,683	1,20,000
2,50,000				111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2,50,000	0
5,70,600				113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	5,70,600	0

			117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	57,500	0	57,500
			800-OTHER EXPENDITURE	1,00,00,000	0	1,00,00,000
		**********		----------	----------	----------
		TOTAL(MH)		53,01,21,783	1,20,000	53,02,41,783
		**********		----------	----------	----------
		TOTAL(DDO)		53,15,80,956	1,20,000	53,17,00,956
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2047	103-PROMOTION OF SMALL	0	11,100	11,100

					SAVINGS		
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TOTAL(MH)						0	11,100
2245					101-GRATUITOUS RELIEF	3,74,66,479	0
					113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF	98,300	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOUSES			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2245	800-OTHER EXPENDITURE	54,780	0	54,780
		**********			----------	----------	----------
				TOTAL(MH)	3,76,19,559	0	3,76,19,559
		**********			----------	----------	----------
		TOTAL(DDO)			3,76,19,559	11,100	3,76,30,659
		DEPUTY COMMISSIONER,FATEHGARH	2245	101-GRATUITOUS	3,04,49,132	0	3,04,49,132

	SAHIB	RELIEF			
17,88,874		102-DRINKING WATER SUPPLY	17,88,874	0	
1,00,00,000		106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	1,00,00,000	0	
1,22,100		113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,22,100	0	
30,00,000		800-OTHER EXPENDITURE	30,00,000	0	

		**********		----------	----------	
		TOTAL(MH)		4,53,60,106	0	4,53,60,106
	**********			----------	----------	
	TOTAL(DDO)			4,53,60,106	0	4,53,60,106
	DEPUTY COMMISSIONER,FEROZEPUR	2245	101-GRATUITOUS RELIEF	36,88,85,000	0	36,88,85,000
			104-SUPPLY OF FODDER	1,00,000	0	1,00,000
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS	69,63,000	0	69,63,000

AND BRIDGES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,FEROZEPUR	2245	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,00,000	0	4,00,000
				113-ASSISTANCE FOR REPAIRS/RECONST	6,75,400	0	6,75,400

		RUCTION OF		
		HOUSES		
1,80,16,127	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,80,16,127	0	1,80,16,127
	800-OTHER EXPENDITURE	1,00,26,400	0	1,00,26,400
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40,50,65,927	TOTAL(MH)	40,50,65,927	0	40,50,65,927
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	TOTAL(DDO)			40,50,65,927	0	40,50,65,927
	DEPUTY COMMISSIONER,HOSHIARPUR	2245	101-GRATUITOUS RELIEF	4,31,47,000	0	4,31,47,000
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	24,07,000	2,33,875	26,40,875
			800-OTHER EXPENDITURE	50,00,000	0	50,00,000
		**********	----------	----------	----------	----------
	TOTAL(MH)			5,05,54,000	2,33,875	5,07,87,875

		**********			----------	----------	
		TOTAL(DDO)			5,05,54,000	2,33,875	5,07,87,875
		DEPUTY COMMISSIONER,JALLANDHAR	2245	101-GRATUITOUS RELIEF	10,58,22,800	0	10,58,22,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
RELIEF AND RESETTLEMEN	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB		TOTAL(MH)		10,58,22,800	0	10,58,22,800

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	TOTAL(DDO)			10,58,22,800	0	10,58,22,800
	DEPUTY COMMISSIONER,KAPURTHALA	2245	101-GRATUITOUS RELIEF	2,50,00,000	32,84,06,000	35,34,06,000
			111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	70,50,000	0	70,50,000
			112-EVACUATION OF POPULATION	50,00,000	0	50,00,000

		**********		----------	----------	----------
		TOTAL(MH)		14,28,72,800	32,84,06,000	47,12,78,800
	**********			----------	----------	----------
	TOTAL(DDO)			14,28,72,800	32,84,06,000	47,12,78,800
	DEPUTY COMMISSIONER,MANSA	2245	101-GRATUITOUS RELIEF	26,73,14,600	1,36,500	26,74,51,100
			113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	21,29,300	1,73,100	23,02,400

		**********		----------	----------	----------
		TOTAL(MH)			26,94,43,900	3,09,600
		**********		----------	----------	----------
		TOTAL(DDO)			26,94,43,900	3,09,600
		DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS RELIEF	4,62,20,000	0
				113-ASSISTANCE FOR	1,20,000	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				REPAIRS/RECONST RUCTION OF HOUSES			
			**********		----------	----------	
			TOTAL(MH)		4,63,40,000	0	4,63,40,000
		**********			----------	----------	
		TOTAL(DDO)			4,63,40,000	0	4,63,40,000
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS RELIEF	30,10,50,800	0	30,10,50,800

			800-OTHER	50,00,000	0	50,00,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		30,60,50,800	0	30,60,50,800
		**********		----------	----------	----------
		TOTAL(DDO)		30,60,50,800	0	30,60,50,800
	DEPUTY COMMISSIONER,NAWANSHAHR	2245	101-GRATUITOUS	2,00,94,733	0	2,00,94,733
			RELIEF			
			111-EX-GRATIA	10,00,000	50,000	10,50,000
			PAYMENTS TO			
			BEREAVED			

FAMILIES

		**********		----------	----------	----------
		TOTAL(MH)		2,10,94,733	50,000	2,11,44,733
		**********		----------	----------	----------
		TOTAL(DDO)		2,10,94,733	50,000	2,11,44,733
87,06,41,347	DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS RELIEF	69,00,00,000	18,06,41,347	
1,22,450			102-DRINKING WATER SUPPLY	1,22,450	0	
47,875			104-SUPPLY OF FODDER	0	47,875	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,PATIALA	2245	106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	3,50,00,000	0	3,50,00,000
				111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,00,000	0	4,00,000

1,90,200	113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,90,200	0	
38,45,804	800-OTHER EXPENDITURE	38,45,804	0	
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91,02,47,676	TOTAL(MH)	72,95,58,454	18,06,89,222	
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91,02,47,676	TOTAL(DDO)	72,95,58,454	18,06,89,222	

	DEPUTY COMMISSIONER,ROPAR	2245	101-GRATUITOUS RELIEF	3,16,50,020	0	3,16,50,020
			102-DRINKING WATER SUPPLY	38,82,850	0	38,82,850
			104-SUPPLY OF FODDER	5,00,000	0	5,00,000
			105-VETERINARY CARE	4,00,000	0	4,00,000
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	2,67,31,000	0	2,67,31,000
			112-EVACUATION	1,08,987	0	

1,08,987

OF POPULATION

			**********	----------	----------	----------
			TOTAL(MH)		6,32,72,857	0
6,32,72,857						
			**********	----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,32,72,857	0	6,32,72,857

RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SANGRUR	2245	101-GRATUITOUS RELIEF	32,89,83,003	0
32,89,83,003						
				102-DRINKING WATER SUPPLY	9,38,000	0
9,38,000						
				104-SUPPLY OF FODDER	10,00,000	0
10,00,000						
				105-VETERINARY CARE	5,00,000	0
5,00,000						
				106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	28,33,000	0
28,33,000						

	112-EVACUATION OF POPULATION	50,00,000	0	50,00,000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	2,85,300	0	2,85,300
	800-OTHER EXPENDITURE	50,05,800	0	50,05,800
**********		----------	----------	----------
	TOTAL(MH)	40,78,17,960	0	40,78,17,960
**********		----------	----------	----------
	TOTAL(DDO)	40,78,17,960	0	

40,78,17,960						
2,76,23,957	DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	101-GRATUITOUS RELIEF	2,72,48,792	3,75,165	
1,90,200			113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,90,200	0	
54,64,235			800-OTHER EXPENDITURE	50,05,700	4,58,535	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,24,44,692	8,33,700	3,32,78,392
		**********			----------	----------	----------
		TOTAL(DDO)			3,24,44,692	8,33,700	3,32,78,392
	**********				----------	----------	----------
	TOTAL(CCO)				3,02,58,03,887	51,06,53,497	3,53,64,57,384
**********					----------	----------	----------
TOTAL(DEPT)					3,02,58,03,887	51,06,53,497	3,53,64,57,384

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSISTANT INSTRUCTOR CONSULTANT,ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI	2235	200-OTHER PROGRAMMES	12,843	0	12,843
		**********			----------	----------	----------
		TOTAL(MH)			12,843	0	12,843
		**********			----------	----------	----------
		TOTAL(DDO)			12,843	0	12,843
		ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	001-DIRECTION AND	7,120	0	7,120

			ADMINISTRATION			
			102-EXPENSES ON	71,138	1,210	72,348
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		78,258	1,210	79,468
		**********		----------	----------	----------
		TOTAL(DDO)		78,258	1,210	79,468
	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	13,152	0	13,152
	OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
	OFFICER		RETIREMENT			
			ALLOWANCES			

				104-GRATUITIES	11,59,488	0	11,59,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	2,15,829	0	2,15,829
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	11,69,845	0	11,69,845

			**********		----------	----------

			TOTAL(MH)		25,58,314	0
25,58,314						
			**********		----------	----------

		**********			----------	----------

		TOTAL(DDO)			25,58,314	0
25,58,314						
	COLLECTOR, FEROZEPUR	2030	001-DIRECTION		50,000	0
50,000						
			AND			
			ADMINISTRATION			
			102-EXPENSES ON		9,52,670	4,189
9,56,859						
			SALE OF STAMPS			
			**********		----------	----------

			TOTAL(MH)		10,02,670	4,189

10,06,859						
	**********			----------	----------	

	TOTAL(DDO)			10,02,670	4,189	
10,06,859						
	COLLECTOR,, FAZILKA	2030	102-EXPENSES ON	15,030	0	
15,030						
			SALE OF STAMPS			
		**********		----------	----------	

			TOTAL(MH)	15,030	0	
15,030						
	**********			----------	----------	

	TOTAL(DDO)			15,030	0	
15,030						

	COLLECTOR,, ZIRA	2030	102-EXPENSES ON SALE OF STAMPS		1,52,640	0	1,52,640
		**********			----------	----------	----------
		TOTAL(MH)			1,52,640	0	1,52,640
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,52,640	0	1,52,640

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	12,21,713	2,700	12,24,413
			**********		----------	----------	----------
			TOTAL(MH)		13,74,353	2,700	13,77,053
		**********			----------	----------	----------
		TOTAL(DDO)			13,74,353	2,700	13,77,053
		COLLECTOR,ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS	2,655	0	2,655
			**********		----------	----------	----------
			TOTAL(MH)		2,655	0	2,655

	**********			----------	----------	
	TOTAL(DDO)			2,655	0	2,655
	COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)	2030	001-DIRECTION AND ADMINISTRATION	1,43,842	0	1,43,842
			102-EXPENSES ON SALE OF STAMPS	1,69,704	8,376	1,78,080
		**********		----------	----------	
		TOTAL(MH)		3,13,546	8,376	3,21,922
	**********			----------	----------	

	TOTAL(DDO)			3,13,546	8,376	3,21,922
	COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	65,290	2,237	67,527
		**********		----------	----------	----------
	TOTAL(MH)			65,290	2,237	67,527
		**********		----------	----------	----------
	TOTAL(DDO)			65,290	2,237	67,527

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,COLLECTOR, SUB DIVISION, BUDHLADA, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	2,42,685	0	2,42,685
		**********					
		TOTAL(MH)			2,42,685	0	2,42,685
		**********					
		TOTAL(DDO)			2,42,685	0	2,42,685
		COLLECTOR,COLLECTOR, SUB DIVISION, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	2,14,350	0	2,14,350

		**********		----------	----------	----------
		TOTAL(MH)			2,14,350	0
2,14,350						
		**********		----------	----------	----------
	TOTAL(DDO)				2,14,350	0
2,14,350						
	COLLECTOR,COLLECTOR, SUB DIVISION, SARDULGARH, MANSA	2030	102-EXPENSES ON SALE OF STAMPS		61,665	0
61,665						
		**********		----------	----------	----------
		TOTAL(MH)			61,665	0
61,665						
		**********		----------	----------	----------
	TOTAL(DDO)				61,665	0
61,665						

	COLLECTOR,JALANDHAR	2030	102-EXPENSES ON	8,910	0	8,910
			SALE OF STAMPS			
		**********		----------	----------	
		TOTAL(MH)		8,910	0	8,910
		**********		----------	----------	
	TOTAL(DDO)			8,910	0	8,910
	COLLECTOR,KAPURTHALA	2030	001-DIRECTION	1,770	0	1,770
			AND			
			ADMINISTRATION			
			102-EXPENSES ON	71,435	3,600	75,035

SALE OF STAMPS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,KAPURTHALA	TOTAL(MH)		73,205	3,600	76,805
		******************************			----------	----------	
		TOTAL(DDO)			73,205	3,600	

76,805

	COLLECTOR,RAJPURA	2030	102-EXPENSES ON	4,92,746	3,381	4,96,127
			SALE OF STAMPS			
		**********		----------	----------	----------
			TOTAL(MH)	5,65,951	6,981	5,72,932
	**********			----------	----------	----------
	TOTAL(DDO)			5,65,951	6,981	5,72,932
	COLLECTOR,ROPAR	2030	102-EXPENSES ON	26,190	40	26,230
			SALE OF STAMPS			
		**********		----------	----------	----------

			TOTAL(MH)	26,190	40	26,230
	**********			----------	----------	----------
	TOTAL(DDO)			26,190	40	26,230
	COLLECTOR,SUB DIVISION SAMANA	2030	102-EXPENSES ON SALE OF STAMPS	94,860	0	94,860
			**********	----------	----------	----------
			TOTAL(MH)	94,860	0	94,860
	**********			----------	----------	----------
	TOTAL(DDO)			94,860	0	94,860

	COLLECTOR,SUB DIVISION, DERA BASSI	2030	102-EXPENSES ON SALE OF STAMPS		84,408	4,882	89,290
		**********		----------	----------		
		TOTAL(MH)			84,408	4,882	89,290
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			84,408	4,882	89,290

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	001-DIRECTION AND ADMINISTRATION	11,750	0	11,750
				102-EXPENSES ON SALE OF STAMPS	1,09,994	13,083	1,23,077
			**********		----------	----------	----------
			TOTAL(MH)		2,06,152	17,965	2,24,117
			**********		----------	----------	----------
		TOTAL(DDO)			2,06,152	17,965	2,24,117
		COLLECTOR,SUB DIVISION, MOGA	2030	001-DIRECTION AND	6,100	0	6,100

			ADMINISTRATION			
			102-EXPENSES ON	10,82,825	0	10,82,825
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		10,88,925	0	10,88,925
		**********		----------	----------	----------
		TOTAL(DDO)		10,88,925	0	10,88,925
	DISTRICT TRAINING	2235	200-OTHER	17,629	0	17,629
	OFFICER,SANGRUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		17,629	0	17,629

	**********			----------	----------	----------
	TOTAL(DDO)			17,629	0	17,629
	DISTRICT TRANSPORT OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	2,33,234	0	2,33,234
	**********			----------	----------	----------
	TOTAL(MH)			2,33,234	0	2,33,234
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,33,234	0	2,33,234
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2030	102-EXPENSES ON SALE OF STAMPS	78,295	4,106	82,401
		**********			----------	----------	----------
		TOTAL(MH)			3,11,529	4,106	3,15,635
		**********			----------	----------	----------
		TOTAL(DDO)			3,11,529	4,106	3,15,635

1,04,30,63,452	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	93,18,00,171	11,12,63,281	
10,68,16,199			102-COMMUTED VALUE OF PENSIONS	9,40,41,164	1,27,75,035	
21,54,63,930			104-GRATUITIES	19,49,41,211	2,05,22,719	
25,13,87,515			105-FAMILY PENSIONS	22,37,47,597	2,76,39,918	
1,65,22,760			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	1,45,92,872	19,29,888	

	INSTITUTIONS		
14,01,120	111-PENSIONS TO LEGISLATORS	12,28,530	1,72,590
4,07,27,693	115-LEAVE ENCASHMENT BENEFITS	3,73,21,860	34,05,833
23,02,19,026	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	20,13,02,483	2,89,16,543
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1,90,56,01,695	TOTAL(MH)	1,69,89,75,888	20,66,25,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,69,89,75,888	20,66,25,807	1,90,56,01,695
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	001-DIRECTION AND ADMINISTRATION	9,788	800	10,588
				102-EXPENSES ON	1,26,328	4,000	1,30,328

	SALE OF STAMPS			
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TOTAL(MH)		1,69,91,12,004	20,66,30,607	1,90,57,42,611
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	7,15,318	0	7,15,318
	105-FAMILY PENSIONS	8,200	0	8,200
	115-LEAVE ENCASHMENT BENEFITS	24,67,927	0	24,67,927

		**********		----------	----------
		TOTAL(MH)		31,91,445	0
31,91,445					
	2075	800-OTHER		4,94,247	0
4,94,247		EXPENDITURE			
		**********		----------	----------
		TOTAL(MH)		4,94,247	0
4,94,247					
	2235	107-SWATANTRATA	9,85,600	1,50,200	
11,35,800		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	73,979	17,128	
91,107		PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		10,59,579	1,67,328
12,26,907						
			**********		----------	----------
			TOTAL(DDO)		1,70,38,57,275	20,67,97,935
1,91,06,55,210						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	102-EXPENSES ON SALE OF STAMPS	80,277	3,280	83,557

CHANDIGARH

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TOTAL(MH)			80,277	3,280	83,557
2071	101-SUPERANNUAT ION AND RETIREMENT		19,27,078	17,82,936	37,10,014
	ALLOWANCES				
	104-GRATUITIES		18,00,000	0	18,00,000
	115-LEAVE ENCASHMENT BENEFITS		3,80,33,315	92,79,650	4,73,12,965
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TOTAL(MH)			4,17,60,393	1,10,62,586	5,28,22,979

		2235	200-OTHER	11,239	0	11,239
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,239	0	11,239
		**********		----------	----------	----------
		TOTAL(DDO)		4,18,51,909	1,10,65,866	5,29,17,775
1,12,63,795	DISTRICT TREASURY OFFICER,JALANDHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,01,29,108	11,34,687	

			104-GRATUITIES	20,19,614	0	20,19,614
			115-LEAVE	13,26,66,705	1,47,47,146	14,74,13,851
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		14,48,15,427	1,58,81,833	16,06,97,260
		**********		----------	----------	----------
		TOTAL(DDO)		14,48,15,427	1,58,81,833	16,06,97,260
	DISTRICT TREASURY	2030	001-DIRECTION	8,525	0	8,525

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,MUKATSAR		AND ADMINISTRATION			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,MUKATSAR	2030	102-EXPENSES ON SALE OF STAMPS	39,991	1,027	41,018
		**********		TOTAL(MH)	48,516	1,027	49,543
			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8,520	0	8,520

			097-TREASURY	54,81,224	8,27,031	63,08,255
			ESTABLISHMENT			
		**********		----------	----------	----------
			TOTAL(MH)	54,89,744	8,27,031	63,16,775
	**********			----------	----------	----------
	TOTAL(DDO)			55,38,260	8,28,058	63,66,318
	DISTRICT TREASURY	2235	107-SWATANTRATA	1,50,400	18,800	1,69,200
	OFFICER,NAWANSHAHAR		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	2,34,293	0	2,34,293
			PROGRAMMES			

			**********		----------	----------

			TOTAL(MH)		3,84,693	18,800
4,03,493						

1,65,593

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,31,43,285	36,13,574	3,67,56,859
				104-GRATUITIES	54,73,323	18,00,000	72,73,323
				115-LEAVE ENCASHMENT	39,99,09,954	1,98,74,381	41,97,84,335

			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		43,85,26,562	2,52,87,955	46,38,14,517
		**********		----------	----------	----------
		TOTAL(DDO)		43,86,86,291	2,52,93,819	46,39,80,110
	DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,59,58,74,736	21,78,38,670	1,81,37,13,406
			102-COMMUTED VALUE OF PENSIONS	10,71,18,519	2,41,32,531	13,12,51,050

	104-GRATUITIES	30,51,83,367	5,61,52,890
36,13,36,257			
	105-FAMILY	40,89,58,669	5,75,14,515
46,64,73,184			
	PENSIONS		
	109-PENSIONS TO	3,68,27,921	63,83,019
4,32,10,940			
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
	111-PENSIONS TO	35,20,842	7,58,871
42,79,713			
	LEGISLATORS		
	115-LEAVE	4,81,17,376	42,170
4,81,59,546			
	ENCASHMENT		
	BENEFITS		

				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	29,75,87,138	4,26,59,290	34,02,46,428
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				TOTAL(MH)	2,80,31,88,568	40,54,81,956	3,20,86,70,524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********				----------	----------		----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)				2,80,31,88,568	40,54,81,956		3,20,86,70,524
		HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	001-DIRECTION AND ADMINISTRATION		17,43,382	4,08,903		21,52,285
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS		3,60,000	39,921		3,99,921
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,20,000	13,307		1,33,307

CASTES

		**********	----------	----------	----------
		TOTAL(MH)	2,80,54,11,950	40,59,44,087	3,21,13,56,037
		**********	----------	----------	----------
		TOTAL(DDO)	2,80,54,11,950	40,59,44,087	3,21,13,56,037

SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER	6,72,000	1,44,000	8,16,000

PROGRAMMES

		**********	----------	----------	----------
		TOTAL(MH)	6,72,000	1,44,000	8,16,000
		**********	----------	----------	----------

	TOTAL(DDO)			6,72,000	1,44,000	8,16,000
	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2030	102-EXPENSES ON SALE OF STAMPS	4,050	0	4,050
		**********		----------	----------	
	TOTAL(MH)			4,050	0	4,050
		2235	200-OTHER PROGRAMMES	13,77,000	1,82,500	15,59,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	TOTAL(MH)		13,77,000	1,82,500	15,59,500
		TOTAL(DDO)			13,81,050	1,82,500	15,63,550
		SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUATION AND RETIREMENT	22,99,580	3,23,856	26,23,436

			ALLOWANCES			
			115-LEAVE	48,88,320	26,323	49,14,643
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	85,64,900	5,32,679	90,97,579
		**********		----------	----------	----------
		**********		----------	----------	----------
			TOTAL(DDO)	85,68,950	5,32,679	91,01,629
	TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	103-LAND RECORDS	50,83,740	7,85,085	58,68,825
		**********		----------	----------	----------

	TOTAL(MH)			50,83,740	7,85,085	58,68,825
	**********			----------	----------	
	TOTAL(DDO)			50,83,740	7,85,085	58,68,825
	TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS	25,890	0	25,890
	**********			----------	----------	
	TOTAL(MH)			25,890	0	25,890
	**********			----------	----------	
	TOTAL(DDO)			25,890	0	25,890

		TREASURY OFFICER,, GURUHAR SAHAI	2030	102-EXPENSES ON SALE OF STAMPS		5,338	680	6,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	5,338	680	6,018
		******************************					
		TOTAL(DDO)			5,338	680	6,018

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON SALE OF STAMPS	16,713	400	17,113
		**********			----------	----------	----------
		TOTAL(MH)			16,713	400	17,113
		**********			----------	----------	----------
		TOTAL(DDO)			16,713	400	17,113
		TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON SALE OF STAMPS	43,951	3,795	47,746
		**********			----------	----------	----------
		TOTAL(MH)			43,951	3,795	

47,746

********** ---------- ----------

TOTAL(DDO) 43,951 3,795
47,746

TREASURY OFFICER,BALACHAUR 2030 102-EXPENSES ON 12,635 1,402
14,037

SALE OF STAMPS

********** ---------- ----------

TOTAL(MH) 12,635 1,402
14,037

********** ---------- ----------

TOTAL(DDO) 12,635 1,402
14,037

	TREASURY OFFICER,BATALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		21,58,900	2,23,700	23,82,600
			200-OTHER PROGRAMMES		30,931	0	30,931
		**********		----------	----------	----------	----------
		TOTAL(MH)			21,89,831	2,23,700	24,13,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********				----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)				21,89,831	2,23,700	24,13,531
		TREASURY OFFICER,BHAWANIGARH	2030	102-EXPENSES ON SALE OF STAMPS		5,954	0	5,954
		**********				----------	----------	----------
		TOTAL(MH)				21,95,785	2,23,700	24,19,485
		**********				----------	----------	----------
		TOTAL(DDO)				21,95,785	2,23,700	24,19,485

	TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON	18,540	0	18,540
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		18,540	0	18,540
		**********		----------	----------	----------
	TOTAL(DDO)			18,540	0	18,540
	TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON	5,657	0	5,657
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		5,657	0	5,657

	**********			----------	----------	----------
	TOTAL(DDO)			5,657	0	5,657
	TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON SALE OF STAMPS	20,325	1,200	21,525
		**********		----------	----------	----------
		TOTAL(MH)		20,325	1,200	21,525
	**********			----------	----------	----------
	TOTAL(DDO)			20,325	1,200	21,525

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,DHURI	2030	102-EXPENSES ON SALE OF STAMPS	26,559	1,700	28,259
		**********			----------	----------	----------
		TOTAL(MH)			46,884	2,900	49,784
		**********			----------	----------	----------
		TOTAL(DDO)			46,884	2,900	49,784
		TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON	14,544	1,445	

15,989

SALE OF STAMPS

		**********		----------	----------	
		TOTAL(MH)		14,544	1,445	15,989
	**********			----------	----------	
	TOTAL(DDO)			14,544	1,445	15,989
	TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON	13,171	0	13,171

SALE OF STAMPS

		**********		----------	----------	
		TOTAL(MH)		13,171	0	13,171

	**********			----------	----------	
	TOTAL(DDO)			13,171	0	13,171
	TREASURY OFFICER,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	38,697	550	39,247
	**********			----------	----------	
	TOTAL(MH)			38,697	550	39,247
	**********			----------	----------	
	TOTAL(DDO)			38,697	550	39,247
	TREASURY OFFICER,JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS	14,652	668	15,320

		**********			----------	----------	
		TOTAL(MH)			14,652	668	15,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			14,652	668	15,320

	TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON	30,588	1,722	32,310
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		45,240	2,390	47,630
		**********		----------	----------	----------
		TOTAL(DDO)		45,240	2,390	47,630
	TREASURY OFFICER,MOGA	2030	001-DIRECTION	10,760	0	10,760
			AND			
			ADMINISTRATION			
			102-EXPENSES ON	1,13,074	4,240	1,17,314
			SALE OF STAMPS			

			**********		----------	----------
			TOTAL(MH)		1,23,834	4,240
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			1,23,834	4,240
	TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON		5,720	432
			SALE OF STAMPS			
			**********		----------	----------
			TOTAL(MH)		5,720	432
		**********			----------	----------
		TOTAL(DDO)			5,720	432

		TREASURY OFFICER,NAWANSAHAR	2030	001-DIRECTION AND ADMINISTRATION		20,000	0	20,000
				102-EXPENSES ON SALE OF STAMPS		46,429	8,223	54,652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,NAWANSAHAR	TOTAL(MH)		66,429	8,223	

74,652

REGISTRATION, PUNJAB,

CHANDIGARH

	**********			----------	----------	

	TOTAL(DDO)			66,429	8,223	
74,652						
	TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON	35,039	144	
35,183						
			SALE OF STAMPS			
		**********		----------	----------	

		TOTAL(MH)		1,01,468	8,367	
1,09,835						
	**********			----------	----------	

	TOTAL(DDO)			1,01,468	8,367	1,09,835
	TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON SALE OF STAMPS	25,418	1,750	27,168
		**********		----------	----------	----------
	TOTAL(MH)			25,418	1,750	27,168
	**********			----------	----------	----------
	TOTAL(DDO)			25,418	1,750	27,168
	TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON SALE OF STAMPS	7,090	0	7,090
		**********		----------	----------	----------

			TOTAL(MH)	7,090	0	7,090
	**********			----------	----------	----------
	TOTAL(DDO)			7,090	0	7,090
	TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON SALE OF STAMPS	28,529	1,828	30,357
			**********	----------	----------	----------
			TOTAL(MH)	28,529	1,828	30,357
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			28,529	1,828	30,357
REVENUE 913	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON SALE OF STAMPS	855	58	
		**********			----------	----------	
		TOTAL(MH)			29,384	1,886	31,270
		**********			----------	----------	
		TOTAL(DDO)			29,384	1,886	31,270

	TREASURY OFFICER,TREASURY OFFICER, PHUL	2030	102-EXPENSES ON SALE OF STAMPS	37,394	1,624	39,018
		**********		----------	----------	----------
		TOTAL(MH)		37,394	1,624	39,018
		**********		----------	----------	----------
	TOTAL(DDO)			37,394	1,624	39,018
	TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	14,948	2,957	17,905
		**********		----------	----------	----------
		TOTAL(MH)		14,948	2,957	17,905

**********				----------	----------	----------
TOTAL(DDO)				14,948	2,957	17,905
TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	001-DIRECTION AND ADMINISTRATION		14,724	6,150	20,874
		102-EXPENSES ON SALE OF STAMPS		84,152	1,860	86,012
	**********			----------	----------	----------
	TOTAL(MH)			98,876	8,010	1,06,886
**********				----------	----------	----------

		TOTAL(DDO)			98,876	8,010	1,06,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	103-LAND RECORDS	28,63,295	4,61,735	33,25,030
			**********		28,63,295	4,61,735	33,25,030
		TOTAL(MH)			28,63,295	4,61,735	33,25,030

		2030	102-EXPENSES ON	3,677	304	3,981
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		3,677	304	3,981
	**********			----------	----------	----------
	TOTAL(DDO)			28,66,972	4,62,039	33,29,011
	TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON	9,964	0	9,964
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		9,964	0	9,964

	**********					----------	----------
	TOTAL(DDO)				9,964	0	9,964
	**********					----------	----------
	TOTAL(CCO)				5,16,89,36,413	66,80,68,533	5,83,70,04,946
	**********					----------	----------
	TOTAL(DEPT)				5,16,89,36,413	66,80,68,533	5,83,70,04,946
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD WELFARE	5,22,942	0	5,22,942

				200-OTHER	40,37,426	85,278
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		45,60,368	85,278
			2515	001-DIRECTION	31,20,347	5,46,480
				AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

			**********	----------	----------	----------	----------
			TOTAL(MH)			31,20,347	5,46,480
		**********		----------	----------	----------	----------
		TOTAL(DDO)				76,80,715	6,31,758
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		2,06,45,924	0
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		2,91,400	0

		200-OTHER PROGRAMMES	6,20,356	81,245
7,01,601				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,27,17,500	0
11,27,17,500				
	**********		----------	----------
----------	TOTAL(MH)		13,42,75,180	81,245
13,43,56,425				
	2515	001-DIRECTION AND ADMINISTRATION	19,26,793	2,71,268
21,98,061				
	**********		----------	----------
----------	TOTAL(MH)		19,26,793	2,71,268
21,98,061				

	**********					
	TOTAL(DDO)			13,62,01,973	3,52,513	13,65,54,486
	EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	52,75,299	6,85,570	59,60,869
	**********					
	TOTAL(MH)			52,75,299	6,85,570	59,60,869
	**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			52,75,299	6,85,570	59,60,869
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2235	200-OTHER PROGRAMMES	5,89,509	0	5,89,509
		**********			----------	----------	----------
		TOTAL(MH)			58,64,808	6,85,570	65,50,378
			2515	001-DIRECTION	1,28,00,105	15,01,786	1,43,01,891

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,28,00,105	15,01,786	1,43,01,891
		**********		----------	----------	----------
		TOTAL(DDO)		1,86,64,913	21,87,356	2,08,52,269
	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	41,20,219	3,89,904	45,10,123
		**********		----------	----------	----------
		TOTAL(MH)		41,20,219	3,89,904	45,10,123

3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	7,28,37,013	92,35,713	8,20,72,726
**********		----------	----------	----------
TOTAL(MH)		7,28,37,013	92,35,713	8,20,72,726
5475	112-STATISTICS	18,70,000	0	18,70,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000
**********		----------	----------	

TOTAL(MH) 27,50,000 0
27,50,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			7,97,07,232	96,25,617	8,93,32,849

	ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2515	001-DIRECTION AND ADMINISTRATION	28,38,746	4,71,702	33,10,448
		**********		----------	----------	----------
		TOTAL(MH)		55,88,746	4,71,702	60,60,448
		3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4,32,27,848	61,89,686	4,94,17,534
		**********		----------	----------	----------
		TOTAL(MH)		4,32,27,848	61,89,686	4,94,17,534

	**********			----------	----------	
	TOTAL(DDO)			12,57,73,826	1,62,87,005	14,20,60,831
	ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,53,20,177	24,91,583	2,78,11,760
		**********		----------	----------	
		TOTAL(MH)		2,53,20,177	24,91,583	2,78,11,760
	**********			----------	----------	
	TOTAL(DDO)			2,53,20,177	24,91,583	2,78,11,760
	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	1,05,79,613	14,11,256	

1,19,90,869

(DEV.),DISTT. RURAL DEV. AGENCY AND

SANGRUR ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 1,05,79,613 14,11,256 1,19,90,869

3604 200-OTHER 2,41,57,368 30,73,234 2,72,30,602

MISCELLANEOUS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPENSATION			

AND ASSIGNMENTS

		**********		----------	----------	----------	----------
		TOTAL(MH)				2,41,57,368	30,73,234
2,72,30,602							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				3,47,36,981	44,84,490
3,92,21,471							
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2501	102-NATIONAL RURAL LIVELIHOOD MISSION	19,35,15,833	0	
19,35,15,833							
				307-SOIL AND WATER CONSERVATION	2,20,00,000	1,46,66,667	
3,66,66,667							

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,38,15,833	68,66,666	21,06,82,499
**********		----------	----------	----------
	TOTAL(MH)	41,93,31,666	2,15,33,333	44,08,64,999

2515	001-DIRECTION AND ADMINISTRATION	5,55,39,671	73,07,085	6,28,46,756
**********		----------	----------	----------
	TOTAL(MH)	5,55,39,671	73,07,085	6,28,46,756

	**********			----------	----------	----------
	TOTAL(DDO)			47,48,71,337	2,88,40,418	50,37,11,755
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4,41,19,787	63,09,476	5,04,29,263
		**********		----------	----------	----------
		TOTAL(MH)		4,41,19,787	63,09,476	5,04,29,263
	**********			----------	----------	----------
	TOTAL(DDO)			4,41,19,787	63,09,476	5,04,29,263

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2217	001-DIRECTION AND ADMINISTRATION	20,90,860	2,11,052	23,01,912
		**********			20,90,860	2,11,052	23,01,912
		TOTAL(MH)					
			3604	200-OTHER MISCELLANEOUS	1,16,61,339	16,78,325	1,33,39,664

			COMPENSATION			
			AND ASSIGNMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		1,16,61,339	16,78,325	1,33,39,664
		**********		----------	----------	----------
		TOTAL(DDO)		1,37,52,199	18,89,377	1,56,41,576
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	16,000	0	16,000
		**********		----------	----------	----------
		TOTAL(MH)		16,000	0	16,000

		3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,73,94,508	23,78,302	1,97,72,810
		**********		----------	----------	----------
		TOTAL(MH)		1,73,94,508	23,78,302	1,97,72,810
		**********		----------	----------	----------
		TOTAL(DDO)		1,74,10,508	23,78,302	1,97,88,810
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT),	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,25,400	0	2,25,400

MANSA

				200-OTHER	35,75,139	0	35,75,139	
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		38,00,539	0	38,00,539
		TOTAL(MH)			38,00,539	0	38,00,539
		**********			38,00,539	0	38,00,539
		TOTAL(DDO)			38,00,539	0	38,00,539

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	2235	102-CHILD WELFARE	2,48,066	19,900
				200-OTHER PROGRAMMES	8,49,833	1,36,829
			**********	----------	----------	----------
				TOTAL(MH)	10,97,899	1,56,729
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3,59,88,390	0

2,67,966						
9,86,662						

12,54,628						
3,59,88,390						

			**********		----------	----------
			TOTAL(MH)		3,59,88,390	0
3,59,88,390						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				3,70,86,289	1,56,729
3,72,43,018						
	ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER		1,00,93,365	12,14,451
1,13,07,816	COMMISSIONER (RURAL		MISCELLANEOUS			
	DEVELOPMENT),ROPAR		COMPENSATION			
			AND ASSIGNMENTS			
			**********		----------	----------
			TOTAL(MH)		1,00,93,365	12,14,451
1,13,07,816						

		**********				----------	----------	
		TOTAL(DDO)				1,00,93,365	12,14,451	1,13,07,816
		ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	2235	200-OTHER PROGRAMMES		61,818	0	61,818
					**********	----------	----------	
					TOTAL(MH)	61,818	0	61,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	8,12,51,882	1,10,96,426	9,23,48,308
		**********		TOTAL(MH)	8,13,13,700	1,10,96,426	9,24,10,126
		**********		TOTAL(DDO)	8,13,13,700	1,10,96,426	9,24,10,126
		ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI,SANGRUR	2235	200-OTHER PROGRAMMES	18,812	0	18,812

		**********		----------	----------	
		TOTAL(MH)		18,812	0	18,812
	**********			----------	----------	
	TOTAL(DDO)			18,812	0	18,812
	ASSISTANT CONTROLLER (F&A),STATE	2235	200-OTHER	6,27,890	0	6,27,890
	INSTITUTE OF RURAL DEVELOPMENT		PROGRAMMES			
	PUNJAB, SAS NAGAR					
		**********		----------	----------	
		TOTAL(MH)		6,27,890	0	6,27,890
	**********			----------	----------	

	TOTAL(DDO)				6,27,890	0	6,27,890
	BAL VIKAS & PANCHAYAT OFFICER, KHARAR,ROPAR	2235	200-OTHER PROGRAMMES		34,475	0	34,475
		**********		----------	----------	----------	----------
	TOTAL(MH)				34,475	0	34,475
	**********			----------	----------	----------	----------
	TOTAL(DDO)				34,475	0	34,475
	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT &	2515	001-DIRECTION AND		84,89,911	9,47,760	94,37,671

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PANCHAYAT OFFICER,		ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			84,89,911	9,47,760	94,37,671
		**********			----------	----------	----------
		TOTAL(DDO)			84,89,911	9,47,760	94,37,671
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	5,50,780	16,815	5,67,595

PANCHAYATS					
		**********	----------	----------	----------
		TOTAL(MH)		5,50,780	16,815
5,67,595					
		2515	001-DIRECTION	55,02,631	8,02,818
63,05,449			AND		
			ADMINISTRATION		
		**********	----------	----------	----------
		TOTAL(MH)		55,02,631	8,02,818
63,05,449					
		**********	----------	----------	----------
		TOTAL(DDO)		60,53,411	8,19,633
68,73,044					

	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	5,340	0	5,340
	OFFICER,CHOHLA SAHIB		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,340	0	5,340
		**********		----------	----------	----------
	TOTAL(DDO)			5,340	0	5,340
	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	13,76,528	4,96,808	18,73,336
	OFFICER, AHMEDGARH,OFFICE OF		AND			
	BDPO AHMEDGARH		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		13,76,528	4,96,808	18,73,336

	**********				----------	----------	----------
	TOTAL(DDO)				13,76,528	4,96,808	18,73,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BHUNGA	2235	200-OTHER PROGRAMMES	13,682	0	13,682

		**********		----------	----------
		TOTAL(MH)		13,682	0
		**********		----------	----------
	TOTAL(DDO)			13,682	0

	TOTAL(DDO)			1,63,79,965	22,19,118	1,85,99,083
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE	2235	200-OTHER PROGRAMMES	4,64,460	1,96,282	6,60,742
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,64,460	1,96,282	6,60,742
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,64,460	1,96,282	6,60,742
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	102-CHILD WELFARE	1,22,19,617	16,77,337	1,38,96,954

				102-PENSIONS	2,84,67,150	0	2,84,67,150
				UNDER SOCIAL SECURITY SCHEMES			
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	0	20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT			

				FUND			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,91,100	0	6,91,100
				200-OTHER PROGRAMMES	2,20,78,778	40,94,268	2,61,73,046
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,47,85,000	0	3,47,85,000
			**********	----------	9,82,61,645	57,71,605	10,40,33,250

2515	001-DIRECTION AND ADMINISTRATION	15,22,24,845	1,93,66,306	17,15,91,151
**********		----------	----------	----------
TOTAL(MH)		15,22,24,845	1,93,66,306	17,15,91,151
3054	337-ROAD WORKS	1,06,01,756	29,14,123	1,35,15,879
**********		----------	----------	----------
TOTAL(MH)		1,06,01,756	29,14,123	1,35,15,879
3604	200-OTHER MISCELLANEOUS COMPENSATION	2,02,22,861	21,99,625	2,24,22,486

		AND ASSIGNMENTS		
**********		----------	----------	----------
	TOTAL(MH)		2,02,22,861	21,99,625
2,24,22,486				
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		12,07,360	0
12,07,360				
	800-OTHER EXPENDITURE		37,54,407	16,42,760
53,97,167				
**********		----------	----------	----------
	TOTAL(MH)		49,61,767	16,42,760
66,04,527				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	5054	101-BRIDGES	46,22,062	0	46,22,062
				337-ROAD WORKS	1,33,29,452	0	1,33,29,452
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,52,08,638	3,30,10,037	5,82,18,675

			800-OTHER	11,84,202	0	11,84,202
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		4,43,44,354	3,30,10,037	7,73,54,391
	**********			----------	----------	----------
	TOTAL(DDO)			33,06,17,228	6,49,04,456	39,55,21,684
	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	5,97,781	0	5,97,781
	OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
	PANCHAYAT OFFICER					
		**********		----------	----------	----------
		TOTAL(MH)		5,97,781	0	5,97,781

	2515	001-DIRECTION AND ADMINISTRATION	5,37,638	4,27,808	9,65,446	
	**********		----------	----------	----------	
	TOTAL(MH)		5,37,638	4,27,808	9,65,446	
	**********		----------	----------	----------	
	TOTAL(DDO)		11,35,419	4,27,808	15,63,227	
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2235	200-OTHER PROGRAMMES	65,276	0	65,276	

			**********		----------	----------	----------
			TOTAL(MH)		65,276	0	65,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	30,23,455	2,53,402	32,76,857
			**********		----------	----------	----------

			TOTAL(MH)	30,23,455	2,53,402	32,76,857
	**********			----------	----------	----------
	TOTAL(DDO)			30,88,731	2,53,402	33,42,133
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JAITU	2515	001-DIRECTION AND ADMINISTRATION	3,79,408	0	3,79,408
			**********	----------	----------	----------
			TOTAL(MH)	3,79,408	0	3,79,408
	**********			----------	----------	----------
	TOTAL(DDO)			3,79,408	0	3,79,408

	BLOCK DEVELOPMENT AND PANCHAYAT	2235	107-SWATANTRATA	9,400	0	9,400
	OFFICER,FEROZEPUR		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	50,284	0	50,284
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		59,684	0	59,684
		2515	001-DIRECTION	39,21,304	0	39,21,304
			AND			
			ADMINISTRATION			
		**********	----------	----------	----------	----------
		TOTAL(MH)		39,21,304	0	39,21,304

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TOTAL(DDO)					39,80,988	0	39,80,988
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION			27,69,718	2,61,020	30,30,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL			TOTAL(MH)		27,69,718	2,61,020
30,30,738							
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
				**********		----------	----------

				TOTAL(DDO)		27,69,718	2,61,020
30,30,738							
	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION			28,60,157	3,04,780
31,64,937							
	OFFICER,NEHRI KOTHI, JAITON		AND				
	ROAD, GONIANA		ADMINISTRATION				
				**********		----------	----------

				TOTAL(MH)		56,29,875	5,65,800
61,95,675							

	**********			----------	----------	----------
	TOTAL(DDO)			56,29,875	5,65,800	61,95,675
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2235	200-OTHER PROGRAMMES	4,13,439	40,750	4,54,189
	**********			----------	----------	----------
	TOTAL(MH)			4,13,439	40,750	4,54,189
		2515	001-DIRECTION AND ADMINISTRATION	15,03,024	1,51,472	16,54,496
	**********			----------	----------	----------

			TOTAL(MH)		15,03,024	1,51,472	16,54,496
			**********		----------	----------	----------
			TOTAL(DDO)		19,16,463	1,92,222	21,08,685
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2515	001-DIRECTION AND ADMINISTRATION		20,60,264	2,92,178	23,52,442
			**********		----------	----------	----------
			TOTAL(MH)		20,60,264	2,92,178	23,52,442
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			20,60,264	2,92,178	23,52,442
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2235	200-OTHER PROGRAMMES	14,93,190	1,09,641	16,02,831
		**********			35,53,454	4,01,819	39,55,273
		TOTAL(MH)					

		2515	001-DIRECTION	27,98,907	3,79,718
31,78,625					
			AND		
			ADMINISTRATION		
		**********		----------	----------

		TOTAL(MH)		27,98,907	3,79,718
31,78,625					
	**********			----------	----------

	TOTAL(DDO)			63,52,361	7,81,537
71,33,898					
	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	34,75,628	4,43,272
39,18,900					
	OFFICER.,BLOCK DEVELOPMENT AND		AND		
	PANCHAYAT OFFICER		ADMINISTRATION		
		**********		----------	----------

		TOTAL(MH)		34,75,628	4,43,272
39,18,900					

	**********			----------	----------	----------
	TOTAL(DDO)			34,75,628	4,43,272	39,18,900
	BLOCK DEVELOPMENT PROJECT OFFICER, GURU HAR SAHAI	2235	200-OTHER PROGRAMMES	63,317	0	63,317
	**********			----------	----------	----------
	TOTAL(MH)			63,317	0	63,317
	**********			----------	----------	----------
	TOTAL(DDO)			63,317	0	63,317
	BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	26,343	0	

26,343

OFFICER,MUKTSAR PROGRAMMES

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TOTAL(MH) 26,343 0
26,343

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			26,343	0	26,343
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			26,343	0	26,343

PANCHAYATS

	BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	43,770	0	43,770
	OFFICER,ZIRA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		70,113	0	70,113
		**********		----------	----------	----------
		TOTAL(DDO)		70,113	0	70,113
	BLOCK DEVELPOMENT & PANCHAYAT	2515	001-DIRECTION	83,89,157	12,86,598	96,75,755
	OFFICER,GURDASPUR		AND			
			ADMINISTRATION			

			**********		----------	----------
			TOTAL(MH)		83,89,157	12,86,598
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			83,89,157	12,86,598
	CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION		2,63,62,202	31,11,261
			**********		----------	----------
			TOTAL(MH)		2,63,62,202	31,11,261

	**********				----------	----------	
	TOTAL(DDO)				2,63,62,202	31,11,261	2,94,73,463
	CHIEF EXECUTIVE OFFICER, ZILA PARISHAD,ROPAR	2235	200-OTHER PROGRAMMES		1,60,300	0	1,60,300
		**********			----------	----------	
		TOTAL(MH)			1,60,300	0	1,60,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			1,60,300	0	1,60,300
		TOTAL(DDO)			1,60,300	0	1,60,300
	CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, FEROZEPUR	4515	800-OTHER EXPENDITURE		6,80,000	0	6,80,000
		**********			1,60,300	0	1,60,300
		TOTAL(MH)			8,40,300	0	8,40,300
		**********			1,60,300	0	1,60,300
		TOTAL(DDO)			8,40,300	0	8,40,300

	CHIEF EXECUTIVE	2515	001-DIRECTION	17,97,481	2,43,988	20,41,469
	OFFICER/B.D.P.O,ZILA PARISHAD,		AND			
	SANGRUR		ADMINISTRATION			
	**********		----------	----------	----------	----------
	TOTAL(MH)			17,97,481	2,43,988	20,41,469
	**********		----------	----------	----------	----------
	TOTAL(DDO)			17,97,481	2,43,988	20,41,469
	CHIEF EXECUTIVE	2235	200-OTHER	77,941	0	77,941
	OFFICER/B.D.P.O.,ZILA PARISHAD,		PROGRAMMES			
	KAPURTHALA					

**********		----------	----------	----------
TOTAL(MH)		77,941	0	77,941
2515	001-DIRECTION AND ADMINISTRATION	10,21,788	1,37,436	11,59,224
**********		----------	----------	----------
	TOTAL(MH)	10,21,788	1,37,436	11,59,224
	**********	----------	----------	----------
	TOTAL(DDO)	10,99,729	1,37,436	12,37,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR	2235	200-OTHER PROGRAMMES	8,18,232	0	8,18,232
		**********		TOTAL(MH)	8,18,232	0	8,18,232
		**********		TOTAL(DDO)	8,18,232	0	8,18,232

	CHIEF EXECUTIVE	2515	001-DIRECTION	6,29,544	2,43,952	8,73,496
	OFFICER/D.D.P.O., ZILA		AND			
	PARISHAD,GURDASPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		6,29,544	2,43,952	8,73,496
		**********		----------	----------	----------
	TOTAL(DDO)			6,29,544	2,43,952	8,73,496
	CHIEF EXECUTIVE	2515	001-DIRECTION	13,66,173	1,88,742	15,54,915
	OFFICER/D.D.P.O.,ZILA PARISHAD		AND			
	FARIDKOT		ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)		13,66,173	1,88,742
15,54,915						
	**********				----------	----------
	TOTAL(DDO)				13,66,173	1,88,742
15,54,915						
	CHIEF EXECUTIVE	2515	001-DIRECTION		9,18,272	1,14,784
10,33,056						
	OFFICER/D.D.PO,ZILA PARISHAD		AND			
	MOGA		ADMINISTRATION			
		**********			----------	----------
		TOTAL(MH)			9,18,272	1,14,784
10,33,056						
	**********				----------	----------
	TOTAL(DDO)				9,18,272	1,14,784
10,33,056						

	CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION		28,99,660	3,57,009	32,56,669
	BDPO,ROPAR		AND				
			ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		28,99,660	3,57,009	32,56,669
		**********					

		TOTAL(DDO)			28,99,660	3,57,009	32,56,669
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	9,322	0	9,322
		**********			----------	----------	----------
		TOTAL(MH)			9,322	0	9,322
		**********			----------	----------	----------
		TOTAL(DDO)			9,322	0	9,322
		CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT	2049	701-MISCELLANEOUS	1,70,12,892	0	1,70,12,892

DEVELOPMENT PUNJAB

		**********		----------	----------
		TOTAL(MH)		1,70,12,892	0
1,70,12,892					
6,82,64,66,681		3604	200-OTHER	3,44,97,69,666	3,37,66,97,015
			MISCELLANEOUS		
			COMPENSATION		

AND ASSIGNMENTS

		**********		----------	----------
		TOTAL(MH)		3,44,97,69,666	3,37,66,97,015
6,82,64,66,681					
	******************************			----------	----------
	TOTAL(DDO)			3,46,67,82,558	3,37,66,97,015
6,84,34,79,573					

	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,86,30,702	23,54,169	2,09,84,871	
		**********		1,86,30,702	23,54,169	2,09,84,871	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			1,86,30,702	23,54,169	2,09,84,871
		DEPUTY COMMISSIONER,MOHALI DEVELOPMENT	4515	103-RURAL	25,32,29,333	84,58,333	26,16,87,666
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,44,70,000	0	30,44,70,000
		**********			----------	----------	----------
		TOTAL(MH)			57,63,30,035	1,08,12,502	

58,71,42,537

TOTAL(DDO) 57,63,30,035 1,08,12,502
58,71,42,537

DEPUTY COMMISSIONER,RURAL DEVELOPMENT, BHATINDA 2235 200-OTHER PROGRAMMES 18,00,000 0
18,00,000

TOTAL(MH) 18,00,000 0
18,00,000

TOTAL(DDO) 18,00,000 0
18,00,000

	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2217	001-DIRECTION AND ADMINISTRATION	22,40,094	3,17,495	25,57,589
		**********		----------	----------	----------
		TOTAL(MH)		22,40,094	3,17,495	25,57,589
		**********		----------	----------	----------
	TOTAL(DDO)			22,40,094	3,17,495	25,57,589
	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),MUKATSAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	66,48,980	0	66,48,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		66,48,980	0	66,48,980
		******************************					
		TOTAL(DDO)			66,48,980	0	66,48,980

	DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	46,56,740	0	46,56,740
	DEPUTY COMMISSIONER		MISCELLANEOUS			
	(D),NAWANSHAHAR		COMPENSATION			
			AND ASSIGNMENTS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,13,05,720	0	1,13,05,720
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,13,05,720	0	1,13,05,720
	DEPUTY CONTROLLER (F&A),REGIONAL	2415	120-ASSISTANCE	2,01,04,58,159	7,55,16,711	2,08,59,74,870
	RURAL DEVELOPMENT ORGANIZATION		TO OTHER			
	S.A.S. NAGAR		INSTITUTIONS			

			277-EDUCATION	38,29,088	6,54,474	44,83,562
		**********		----------	----------	----------
		TOTAL(MH)		2,01,42,87,247	7,61,71,185	2,09,04,58,432
	**********			----------	----------	----------
	TOTAL(DDO)			2,01,42,87,247	7,61,71,185	2,09,04,58,432
DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	200-OTHER PROGRAMMES		6,46,79,257	25,55,824	6,72,35,081
		800-OTHER EXPENDITURE		54,417	0	54,417
		**********		----------	----------	----------
		TOTAL(MH)		6,47,33,674	25,55,824	6,72,89,498

		**********			----------	----------
		TOTAL(DDO)			6,47,33,674	25,55,824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	200-OTHER PROGRAMMES	11,90,371	0	11,90,371
		**********			----------	----------	

			TOTAL(MH)		11,90,371	0
11,90,371						
	2515	001-DIRECTION		43,180		0
43,180						
		AND				
		ADMINISTRATION				
		**********		----------	----------	
		TOTAL(MH)		43,180		0
43,180						
		**********		----------	----------	
		TOTAL(DDO)		12,33,551		0
12,33,551						
		**********		----------	----------	
		TOTAL(DDO)		12,33,551		0
12,33,551						
		**********		----------	----------	
		TOTAL(DDO)		12,40,855		1,74,206
14,15,061						
		DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	12,40,855	1,74,206
		FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES		

	SECTT.,CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		12,40,855	1,74,206	14,15,061
		**********		----------	----------	----------
		TOTAL(DDO)		12,40,855	1,74,206	14,15,061
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,46,74,356	22,30,971	1,69,05,327
		**********		----------	----------	----------
		TOTAL(MH)		1,46,74,356	22,30,971	1,69,05,327

	**********				----------	----------	
	TOTAL(DDO)				1,46,74,356	22,30,971	1,69,05,327
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		7,54,21,580	99,67,271	8,53,88,851
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	7,54,21,580	99,67,271	8,53,88,851
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------
				TOTAL(DDO)	7,54,21,580	99,67,271	8,53,88,851
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		2,61,63,652	35,82,259	2,97,45,911
		**********			----------	----------	

			TOTAL(MH)		10,15,85,232	1,35,49,530
11,51,34,762						
	**********				----------	----------

	TOTAL(DDO)				10,15,85,232	1,35,49,530
11,51,34,762						
	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER		7,75,90,009	99,33,037
8,75,23,046						
	COMMISSIONER (RURAL		MISCELLANEOUS			
	DEVELOPMENT),RURAL DEVELOPMENT,		COMPENSATION			
	LUDHIANA		AND ASSIGNMENTS			
		**********			----------	----------

		TOTAL(MH)			7,75,90,009	99,33,037
8,75,23,046						
	**********				----------	----------

	TOTAL(DDO)				7,75,90,009	99,33,037
8,75,23,046						

	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	80,16,792	23,92,474	1,04,09,266
	**********			----------	----------	----------
	TOTAL(MH)			80,16,792	23,92,474	1,04,09,266
	**********			----------	----------	----------
	TOTAL(DDO)			80,16,792	23,92,474	1,04,09,266
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY	3604	200-OTHER MISCELLANEOUS	3,57,04,856	50,43,046	4,07,47,902

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER, HOSHIARPUR		COMPENSATION AND ASSIGNMENTS			
			**********		3,57,04,856	50,43,046	4,07,47,902
		**********			3,57,04,856	50,43,046	4,07,47,902
		TOTAL(DDO)			3,57,04,856	50,43,046	4,07,47,902

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR	2235	200-OTHER PROGRAMMES	2,45,475	0	2,45,475
		********** TOTAL(MH)			---------- 2,45,475	---------- 0	---------- 2,45,475
			2515	001-DIRECTION AND ADMINISTRATION	27,62,219	3,67,376	31,29,595
		********** TOTAL(MH)			---------- 27,62,219	---------- 3,67,376	---------- 31,29,595
	**********				----------	----------	----------

	TOTAL(DDO)			30,07,694	3,67,376	33,75,070
	DEVELOPMENT OFFICER WOMEN PROGRAMME,FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION	43,80,242	8,69,651	52,49,893
	**********		----------	----------		----------
	TOTAL(MH)			43,80,242	8,69,651	52,49,893
	**********		----------	----------		----------
	TOTAL(DDO)			43,80,242	8,69,651	52,49,893
	DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	001-DIRECTION AND ADMINISTRATION	4,23,980	0	4,23,980

		**********		----------	----------	----------
		TOTAL(MH)			4,23,980	0
4,23,980						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			4,23,980	0	4,23,980

	DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2235	200-OTHER PROGRAMMES	14,96,448	0	14,96,448
		**********	TOTAL(MH)	19,20,428	0	19,20,428
		2515	001-DIRECTION AND ADMINISTRATION	15,20,658	2,00,282	17,20,940
		**********	TOTAL(MH)	15,20,658	2,00,282	17,20,940

	**********			----------	----------	
	TOTAL(DDO)			34,41,086	2,00,282	36,41,368
	DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2235	200-OTHER PROGRAMMES	32,693	0	32,693
	**********			----------	----------	
	TOTAL(MH)			32,693	0	32,693
		2515	001-DIRECTION AND ADMINISTRATION	25,70,493	2,00,590	27,71,083
	**********			----------	----------	
	TOTAL(MH)			25,70,493	2,00,590	27,71,083

	**********				----------	----------	
	TOTAL(DDO)				26,03,186	2,00,590	28,03,776
	DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION		11,78,332	1,65,044	13,43,376
			**********		----------	----------	
	TOTAL(MH)				11,78,332	1,65,044	13,43,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RURAL DIRECTOR, RURAL TOTAL(DDO) 11,78,332 1,65,044
13,43,376

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

DEVELOPMENT OFFICER, WOMEN 2515 001-DIRECTION 39,06,282 5,51,928
44,58,210

PROGRAMME,GURDASPUR AND

ADMINISTRATION

********** ------------------ ----------------

TOTAL(MH) 50,84,614 7,16,972
58,01,586

	**********			----------	----------	----------
	TOTAL(DDO)			50,84,614	7,16,972	58,01,586
	DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2235	200-OTHER PROGRAMMES	11,698	0	11,698
	**********			----------	----------	----------
	TOTAL(MH)			11,698	0	11,698
		2515	001-DIRECTION AND ADMINISTRATION	21,65,584	2,32,368	23,97,952
	**********			----------	----------	----------
	TOTAL(MH)			21,65,584	2,32,368	23,97,952

	**********			----------	----------	----------
	TOTAL(DDO)			21,77,282	2,32,368	24,09,650
	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	5,75,537	60,440	6,35,977
	**********			----------	----------	----------
	TOTAL(MH)			5,75,537	60,440	6,35,977
	**********			----------	----------	----------
	TOTAL(DDO)			5,75,537	60,440	6,35,977

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR	2235	200-OTHER PROGRAMMES	4,20,955	0	4,20,955
			**********		9,96,492	60,440	10,56,932
			TOTAL(MH)				
		**********					

	TOTAL(DDO)			9,96,492	60,440	10,56,932
	DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	8,17,809	72,492	8,90,301
	**********		----------	----------		----------
	TOTAL(MH)			8,17,809	72,492	8,90,301
	**********		----------	----------		----------
	TOTAL(DDO)			8,17,809	72,492	8,90,301
	DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	19,45,088	2,43,224	21,88,312

		**********		----------	----------	----------
		TOTAL(MH)		19,45,088	2,43,224	21,88,312
		**********		----------	----------	----------
		TOTAL(DDO)		19,45,088	2,43,224	21,88,312
	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	16,26,538	2,62,564	18,89,102
	PROGRAMME, LUDHIANA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		16,26,538	2,62,564	18,89,102
		**********		----------	----------	----------

		TOTAL(DDO)			16,26,538	2,62,564	18,89,102
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2235	200-OTHER PROGRAMMES	12,972	0	12,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			12,972	0	12,972

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2515	001-DIRECTION AND ADMINISTRATION	7,73,630	3,31,721	11,05,351
		**********		TOTAL(MH)	7,73,630	3,31,721	11,05,351
		**********		TOTAL(DDO)	7,86,602	3,31,721	11,18,323
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	7,37,502	1,03,550	8,41,052
		**********					

			TOTAL(MH)	7,37,502	1,03,550	8,41,052
	**********			----------	----------	----------
	TOTAL(DDO)			7,37,502	1,03,550	8,41,052
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	27,200	0	27,200
	**********			----------	----------	----------
	TOTAL(MH)			27,200	0	27,200
		2515	001-DIRECTION AND ADMINISTRATION	29,98,393	4,63,300	34,61,693

**********				----------	----------	----------
TOTAL(MH)					29,98,393	4,63,300
4515	800-OTHER				0	5,00,000
	EXPENDITURE					
**********				----------	----------	----------
TOTAL(MH)					0	5,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------
34,61,693							
----------	----------	----------	----------	----------	----------	----------	----------
5,00,000							
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5,00,000							

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ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		15,32,702	3,37,191	18,69,893
		**********		----------	----------	----------
		TOTAL(DDO)		47,58,295	13,00,491	60,58,786
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	10,48,316	0	10,48,316
		**********		----------	----------	----------
		TOTAL(MH)		10,48,316	0	10,48,316

	**********		----------	----------	
	TOTAL(DDO)		10,48,316	0	10,48,316
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2515 001-DIRECTION AND ADMINISTRATION	50,524	0	50,524
	**********		----------	----------	
	TOTAL(MH)		50,524	0	50,524
	**********		----------	----------	
	TOTAL(DDO)		50,524	0	50,524
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235 200-OTHER	0	1,69,072	1,69,072

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA		PROGRAMMES			
			**********	TOTAL(MH)	0	1,69,072	1,69,072
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2515	001-DIRECTION AND ADMINISTRATION	7,82,280	1,17,920	9,00,200

			**********	----------	----------	----------
			TOTAL(MH)		7,82,280	1,17,920
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			7,82,280	2,86,992
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2235	200-OTHER PROGRAMMES		3,40,465	0
			**********	----------	----------	----------
			TOTAL(MH)		3,40,465	0
			2515	001-DIRECTION	33,53,440	4,29,650

						37,83,090
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		33,53,440	4,29,650	37,83,090
	**********			----------	----------	----------
	TOTAL(DDO)			36,93,905	4,29,650	41,23,555
	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	5,84,069	1,30,298	7,14,367
	OFFICER,FEROZEPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		5,84,069	1,30,298	7,14,367

			4515	800-OTHER	8,13,000	0	8,13,000
				EXPENDITURE			
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,13,000	0	8,13,000
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	**********			----------	----------	

AND PUNJAB					
PANCHAYATS					
	TOTAL(DDO)		13,97,069	1,30,298	15,27,367
	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	17,98,696	3,24,154	21,22,850
	OFFICER,KAPURTHALA	AND			
		ADMINISTRATION			
----------		**********	----------	----------	----------
		TOTAL(MH)	26,11,696	3,24,154	29,35,850
----------	**********		----------	----------	----------
	TOTAL(DDO)		31,95,765	4,54,452	36,50,217

	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	1,06,560	0	1,06,560
		**********	TOTAL(MH)	1,06,560	0	1,06,560
		2515	001-DIRECTION AND ADMINISTRATION	11,98,400	1,30,700	13,29,100
		**********	TOTAL(MH)	11,98,400	1,30,700	13,29,100
	**********		TOTAL(DDO)	13,04,960	1,30,700	14,35,660

	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,NAWANSHAHAR	2011	101-LEGISLATIVE ASSEMBLY	10,00,000	9,50,000	19,50,000	
		**********		TOTAL(MH)	10,00,000	9,50,000	19,50,000
		2235	200-OTHER PROGRAMMES	22,150	0	22,150	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	TOTAL(MH)		22,150	0	22,150
		**********					
		TOTAL(DDO)			10,22,150	9,50,000	19,72,150
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	18,33,654	2,80,515	21,14,169
			**********				

			TOTAL(MH)		18,55,804	2,80,515
21,36,319						
		**********		----------	----------	
		TOTAL(DDO)			28,55,804	12,30,515
40,86,319						
		DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	2,13,661	0
2,13,661						
		OFFICER,SANGRUR		PROGRAMMES		
		**********		----------	----------	
		TOTAL(MH)			2,13,661	0
2,13,661						
			2515	001-DIRECTION	27,35,155	2,68,222
30,03,377						
				AND		
				ADMINISTRATION		

		**********		----------	----------	----------
		TOTAL(MH)		27,35,155	2,68,222	30,03,377
		4515	800-OTHER	24,34,000	0	24,34,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		24,34,000	0	24,34,000
		**********		----------	----------	----------
		******************************		----------	----------	----------
		TOTAL(DDO)		53,82,816	2,68,222	56,51,038
	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	13,45,913	1,83,294	15,29,207
	PANCHAYAT OFFICER,FATEHGARH		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAHIB		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		13,45,913	1,83,294	15,29,207
		**********			----------	----------	----------
		TOTAL(DDO)			13,45,913	1,83,294	15,29,207
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	200-OTHER	84,952	0	

84,952

DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER,DISTRICT PROGRAMMES

AND PUNJAB DEVELOPMENT AND PANCHAYAT

PANCHAYATS OFFICER

********** ---------- ----------

TOTAL(MH) 84,952 0

84,952

2515 001-DIRECTION 11,32,311 1,42,580

12,74,891

AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 11,32,311 1,42,580

12,74,891

********** ---------- ----------

	TOTAL(DDO)			12,17,263	1,42,580	13,59,843
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, BHATINDA	2235	200-OTHER PROGRAMMES	28,500	0	28,500
	**********		----------	----------	----------	----------
	TOTAL(MH)			28,500	0	28,500
	**********		----------	----------	----------	----------
	TOTAL(DDO)			28,500	0	28,500
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FARIDKOT	2011	101-LEGISLATIVE ASSEMBLY	32,14,000	0	32,14,000

		**********			----------	----------
		TOTAL(MH)			32,14,000	0
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			32,14,000	0	32,14,000
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	11,51,273	0	11,51,273

AND PUNJAB PANCHAYATS				
	**********	----------	----------	----------
	TOTAL(MH)		43,65,273	0
43,65,273				
	2515	001-DIRECTION AND ADMINISTRATION	29,84,836	2,68,596
	**********	----------	----------	----------
	TOTAL(MH)		29,84,836	2,68,596
32,53,432				
	4515	800-OTHER EXPENDITURE	6,00,000	0
6,00,000				

			**********		----------	----------
			TOTAL(MH)		6,00,000	0
		**********		----------	----------	
		TOTAL(DDO)			79,50,109	2,68,596
DISTRICT DEVELOPMENT AND		2515	001-DIRECTION		45,48,317	4,53,824
PANCHAYAT OFFICER,HOSHIARPUIR			AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		45,48,317	4,53,824
		**********		----------	----------	

6,00,000						
82,18,705						
50,02,141						
50,02,141						

	TOTAL(DDO)				45,48,317	4,53,824	50,02,141
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES		11,200	0	11,200
		**********		----------	----------		----------
	TOTAL(MH)				11,200	0	11,200
		**********		----------	----------		----------
	TOTAL(DDO)				11,200	0	11,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	11,84,130	4,30,210	16,14,340
		**********			----------	----------	----------
		TOTAL(MH)			11,84,130	4,30,210	16,14,340
		**********			----------	----------	----------
		TOTAL(DDO)			11,84,130	4,30,210	16,14,340
		DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	9,64,170	1,44,560	11,08,730

	PANCHAYAT OFFICER,OFFICE OF		AND			
	DDPO, MALERKOTLA		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		9,64,170	1,44,560	11,08,730
		**********		----------	----------	
		TOTAL(DDO)		9,64,170	1,44,560	11,08,730
	DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	9,00,000	0	9,00,000
	PANCHAYAT OFFICER,PATIALA		ASSEMBLY			
		**********		----------	----------	
		TOTAL(MH)		9,00,000	0	9,00,000

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70,000	0	70,000
		200-OTHER PROGRAMMES	79,39,042	0	79,39,042
	**********		----------	----------	----------
		TOTAL(MH)	80,09,042	0	80,09,042
	**********		----------	----------	----------
		TOTAL(DDO)	89,09,042	0	89,09,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	001-DIRECTION AND ADMINISTRATION	45,97,120	5,39,750	51,36,870
			**********		45,97,120	5,39,750	51,36,870
		**********		TOTAL(MH)	45,97,120	5,39,750	51,36,870

	TOTAL(DDO)			45,97,120	5,39,750	51,36,870
	DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	55,59,526	5,27,540	60,87,066
		**********		----------	----------	----------
	TOTAL(MH)			55,59,526	5,27,540	60,87,066
		**********		----------	----------	----------
	TOTAL(DDO)			55,59,526	5,27,540	60,87,066
		**********		----------	----------	----------
	DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2235	200-OTHER PROGRAMMES	36,560	0	36,560

		**********		----------	----------	----------
		TOTAL(MH)		36,560	0	36,560
		2515	001-DIRECTION AND ADMINISTRATION	39,47,407	3,76,706	43,24,113
		**********		----------	----------	----------
		TOTAL(MH)		39,47,407	3,76,706	43,24,113
	**********			----------	----------	----------
	TOTAL(DDO)			39,83,967	3,76,706	43,60,673
EDUCATIONAL PANCHAYAT	2515	001-DIRECTION		9,01,340	1,29,092	10,30,432

OFFICER,GURDASPUR AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 9,01,340 1,29,092
10,30,432

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------

PANCHAYATS						
	TOTAL(DDO)			9,01,340	1,29,092	10,30,432
	EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	11,94,648	1,70,040	13,64,688
	OFFICER,AMRITSAR		AND			
			ADMINISTRATION			
----------		**********	----------	----------	----------	----------
	TOTAL(MH)			20,95,988	2,99,132	23,95,120
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			20,95,988	2,99,132	23,95,120
	EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	17,05,716	0	17,05,716

	(B&R) MALERKOLTA,SANGRUR		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		17,05,716	0	17,05,716
		**********		----------	----------	
		TOTAL(DDO)		17,05,716	0	17,05,716
	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,72,133	0	1,72,133
	RAJ PW (C&M) DIVISIONS,AMRITSAR		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		1,72,133	0	1,72,133
		2515	001-DIRECTION	1,46,27,531	15,61,779	1,61,89,310

AND

ADMINISTRATION

		**********		----------	----------	----------	----------
		TOTAL(MH)			1,46,27,531	15,61,779	1,61,89,310
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,47,99,664	15,61,779	1,63,61,443
		EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	4,70,199	0	4,70,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		RAJ PW (C&M) DIVISIONS,GURDASPUR		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		4,70,199	0	4,70,199
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	1,96,37,381	26,83,236	2,23,20,617
				799-SUSPENSE	500	0	500
			**********		----------	----------	
			TOTAL(MH)		1,96,37,881	26,83,236	2,23,21,117

	**********			----------	----------	
	TOTAL(DDO)			2,01,08,080	26,83,236	2,27,91,316
	EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR	2235	200-OTHER PROGRAMMES	2,26,486	0	2,26,486
		**********		----------	----------	
	TOTAL(MH)			2,26,486	0	2,26,486
		2515	001-DIRECTION AND ADMINISTRATION	2,15,51,671	33,56,804	2,49,08,475
			799-SUSPENSE	-8,794	0	-8,794
		**********		----------	----------	

			TOTAL(MH)	2,15,42,877	33,56,804	2,48,99,681
			**********	----------	----------	----------
			TOTAL(DDO)	2,17,69,363	33,56,804	2,51,26,167
	EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2059	799-SUSPENSE	55,500	-55,500	0
			**********	----------	----------	----------
			TOTAL(MH)	55,500	-55,500	0
		2235	200-OTHER PROGRAMMES	77,602	0	77,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	TOTAL(MH)		77,602	0	77,602
			2515	001-DIRECTION AND	1,01,48,417	12,93,746	1,14,42,163

			ADMINISTRATION			
			799-SUSPENSE	0	55,500	55,500
		**********		----------	----------	----------
		TOTAL(MH)		1,02,26,019	13,49,246	1,15,75,265
	**********			----------	----------	----------
	TOTAL(DDO)			1,02,81,519	12,93,746	1,15,75,265
	EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	2,74,047	0	2,74,047
	RAJ PW (C&M) DIVISIONS,SANGRUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,74,047	0	2,74,047

		2515	001-DIRECTION AND ADMINISTRATION	1,79,28,533	23,18,731	2,02,47,264
			799-SUSPENSE	-60	0	-60
		**********		----------	----------	----------
		TOTAL(MH)		1,79,28,473	23,18,731	2,02,47,204
		**********		----------	----------	----------
	TOTAL(DDO)			1,82,02,520	23,18,731	2,05,21,251
	EXECUTIVE ENGINEER,,PANCHAYATI RAJ	2515	799-SUSPENSE	1,79,109	0	1,79,109
		**********		----------	----------	----------
		TOTAL(MH)		1,79,109	0	

1,79,109

	**********					
	TOTAL(DDO)			1,79,109	0	1,79,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, MOGA	2515	001-DIRECTION AND ADMINISTRATION	1,35,430	0	1,35,430

		**********		----------	----------	----------
		TOTAL(MH)		1,35,430	0	1,35,430
	**********			----------	----------	----------
	TOTAL(DDO)			1,35,430	0	1,35,430
	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2515	001-DIRECTION AND ADMINISTRATION	11,23,485	0	11,23,485
	DIVISION, NAWANSHAHAR		799-SUSPENSE	-2,71,067	0	-2,71,067
		**********		----------	----------	----------
		TOTAL(MH)		8,52,418	0	8,52,418

	**********		----------	----------	
	TOTAL(DDO)		8,52,418	0	
8,52,418					
	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235	200-OTHER	10,13,810	0	
10,13,810					
	PUBLIC WORKS (P.W.) DIVISION	PROGRAMMES			
	MUKATSAR				
	**********		----------	----------	
	TOTAL(MH)		10,13,810	0	
10,13,810					
	2515	001-DIRECTION	1,76,41,531	63,62,114	
2,40,03,645					
		AND			
		ADMINISTRATION			
	**********		----------	----------	
	TOTAL(MH)		1,76,41,531	63,62,114	

2,40,03,645

TOTAL(DDO) 1,86,55,341 63,62,114
2,50,17,455

EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS 2515 001-DIRECTION AND ADMINISTRATION 2,26,07,896 26,40,822
2,52,48,718

TOTAL(MH) 2,26,07,896 26,40,822
2,52,48,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			2,26,07,896	26,40,822	2,52,48,718
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2235	200-OTHER PROGRAMMES	1,95,816	0	1,95,816
		**********					
		TOTAL(MH)			2,28,03,712	26,40,822	2,54,44,534

	2515	001-DIRECTION AND ADMINISTRATION	1,35,33,701	16,81,512	1,52,15,213
**********			----------	----------	----------
TOTAL(MH)			1,35,33,701	16,81,512	1,52,15,213
**********			----------	----------	----------
TOTAL(DDO)			3,63,37,413	43,22,334	4,06,59,747
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2235	200-OTHER PROGRAMMES	3,69,781	0	3,69,781

**********				----------	----------	----------
TOTAL(MH)				3,69,781	0	3,69,781
2515	001-DIRECTION AND ADMINISTRATION			2,05,74,155	26,89,824	2,32,63,979
**********				----------	----------	----------
		TOTAL(MH)		2,05,74,155	26,89,824	2,32,63,979
	**********			----------	----------	----------
	TOTAL(DDO)			2,09,43,936	26,89,824	2,36,33,760
	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	2,00,000	0	2,00,000

RAJ PUBLIC WORKS (C&M) PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISIONS, MANSA					
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
			**********		----------	----------	----------
		TOTAL(DDO)			2,00,000	0	2,00,000

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	2,33,11,479	45,52,408	2,78,63,887	
				799-SUSPENSE	8,700	-8,700	0	
			**********		----------	----------	----------	
				TOTAL(MH)	2,33,20,179	45,43,708	2,78,63,887	
		**********			----------	----------	----------	
		TOTAL(DDO)			2,33,20,179	45,43,708	2,78,63,887	
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2235	200-OTHER PROGRAMMES	92,002	0	92,002	
			**********		----------	----------	----------	

	TOTAL(MH)	92,002	0	92,002
2515	001-DIRECTION AND ADMINISTRATION	2,13,61,504	27,18,551	2,40,80,055
**********		2,13,61,504	27,18,551	2,40,80,055
	TOTAL(MH)	2,13,61,504	27,18,551	2,40,80,055
5055	050-LAND AND BUILDINGS	78,960	0	78,960
**********		78,960	0	78,960
	TOTAL(MH)	78,960	0	78,960

		**********			----------	----------	
		TOTAL(DDO)			2,15,32,466	27,18,551	2,42,51,017
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR	2235	200-OTHER PROGRAMMES	83,265	0	83,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		83,265	0	83,265

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	1,25,23,721	17,73,240	1,42,96,961
		**********			TOTAL(MH)	1,25,23,721	17,73,240	1,42,96,961
		**********			TOTAL(DDO)	1,26,06,986	17,73,240	1,43,80,226
	EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER		2515	001-DIRECTION AND ADMINISTRATION	67,23,619	10,15,020	77,38,639

		**********		----------	----------	----------
		TOTAL(MH)		67,23,619	10,15,020	77,38,639
	**********			----------	----------	----------
	TOTAL(DDO)			67,23,619	10,15,020	77,38,639
	EXECUTIVE OFFICER,PANCHAYAT SAMITI, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	21,816	0	21,816
		**********		----------	----------	----------
		TOTAL(MH)		21,816	0	21,816
	**********			----------	----------	----------

	TOTAL(DDO)				21,816	0	21,816
	EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI	2515	001-DIRECTION AND ADMINISTRATION		33,16,317	5,05,110	38,21,427
		**********		----------	----------	----------	----------
	TOTAL(MH)				33,16,317	5,05,110	38,21,427
		**********		----------	----------	----------	----------
	TOTAL(DDO)				33,16,317	5,05,110	38,21,427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2235	200-OTHER PROGRAMMES	0	2,17,440	2,17,440
		**********			----------	----------	----------
		TOTAL(MH)			0	2,17,440	2,17,440
		2515	001-DIRECTION AND ADMINISTRATION		20,30,582	5,42,627	25,73,209
		**********			----------	----------	----------

		TOTAL(MH)		20,30,582	5,42,627	25,73,209
		**********		----------	----------	
	TOTAL(DDO)			20,30,582	7,60,067	27,90,649
	EXECUTIVE	2235	200-OTHER	13,756	0	13,756
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI ANDANA SANGRUR					
		**********		----------	----------	
	TOTAL(MH)			13,756	0	13,756
		2515	001-DIRECTION	15,32,377	1,86,054	17,18,431
			AND			

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		15,32,377	1,86,054	17,18,431
		**********		----------	----------	----------
		TOTAL(DDO)		15,46,133	1,86,054	17,32,187
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2235	200-OTHER PROGRAMMES	67,768	0	67,768
		**********		----------	----------	----------
		TOTAL(MH)		67,768	0	67,768

			2515	001-DIRECTION	55,62,414	7,41,660	63,04,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
				TOTAL(MH)	55,62,414	7,41,660	63,04,074
		**********			----------	----------	----------
		TOTAL(DDO)			56,30,182	7,41,660	63,71,842

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR	2235	200-OTHER PROGRAMMES	22,431	0	22,431
			**********		----------	----------	----------
			TOTAL(MH)		22,431	0	22,431
			2515	001-DIRECTION AND ADMINISTRATION	35,65,433	5,49,408	41,14,841
			**********		----------	----------	----------
			TOTAL(MH)		35,65,433	5,49,408	41,14,841

	**********			----------	----------	----------
	TOTAL(DDO)			35,87,864	5,49,408	41,37,272
	EXECUTIVE	2235	200-OTHER	1,93,696	0	1,93,696
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI KHARAR ROPAR		PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			1,93,696	0	1,93,696
	**********			----------	----------	----------
	TOTAL(DDO)			1,93,696	0	1,93,696
	EXECUTIVE	2515	001-DIRECTION	41,58,690	4,46,973	46,05,663

	OFFICER/B.D.P.O.,PANCHAYAT SAMITI LEHRAGAGA SANGRUR	AND ADMINISTRATION				
		**********	TOTAL(MH)		41,58,690	4,46,973

46,05,663

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			41,58,690	4,46,973	46,05,663

PANCHAYATS

	EXECUTIVE	2235	200-OTHER	13,500	0	13,500
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI MAJRI ROPAR		PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			41,72,190	4,46,973	46,19,163
	**********		----------	----------	----------	----------
	TOTAL(DDO)			41,72,190	4,46,973	46,19,163
	EXECUTIVE	2515	001-DIRECTION	16,77,685	2,39,938	19,17,623

	OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR		AND ADMINISTRATION			
		**********		TOTAL(MH)	16,77,685	2,39,938
19,17,623						
		**********		TOTAL(DDO)	16,77,685	2,39,938
19,17,623						
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2235	200-OTHER PROGRAMMES		1,20,330	0
1,20,330						
		**********		TOTAL(MH)	1,20,330	0
1,20,330						

2515	001-DIRECTION		34,03,343	4,30,558	38,33,901
	AND				
	ADMINISTRATION				
**********		----------	----------	----------	----------
TOTAL(MH)			34,03,343	4,30,558	38,33,901
	**********	----------	----------	----------	----------
	TOTAL(DDO)		35,23,673	4,30,558	39,54,231

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SEHNA SANGRUR	2235	200-OTHER PROGRAMMES	31,192	0	31,192
		**********			31,192	0	31,192
		**********			31,192	0	31,192
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SEHNA SANGRUR	2235	200-OTHER PROGRAMMES	8,262	0	8,262

SAMITI SHERPUR SANGRUR

	**********		----------	----------	----------
	TOTAL(MH)		8,262	0	8,262
2515	001-DIRECTION AND ADMINISTRATION		15,13,311	1,44,970	16,58,281
	**********		----------	----------	----------
	TOTAL(MH)		15,13,311	1,44,970	16,58,281
	******************************		----------	----------	----------
	TOTAL(DDO)		15,21,573	1,44,970	16,66,543

	EXECUTIVE	2235	200-OTHER	8,523	0	8,523
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,523	0	8,523
		2515	001-DIRECTION AND ADMINISTRATION	29,15,872	4,52,072	33,67,944
		**********		----------	----------	----------
		TOTAL(MH)		29,15,872	4,52,072	33,67,944
	**********			----------	----------	----------
	TOTAL(DDO)			29,24,395	4,52,072	33,76,467

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB PANCHAYATS	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	24,07,859	2,97,466	27,05,325
			**********		53,23,731	7,49,538	60,73,269

	**********			----------	----------	----------
	TOTAL(DDO)			53,32,254	7,49,538	60,81,792
	EXECUTIVE	2515	001-DIRECTION	42,03,052	5,25,010	47,28,062
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, AMRITSAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		42,03,052	5,25,010	47,28,062
	**********			----------	----------	----------
	TOTAL(DDO)			42,03,052	5,25,010	47,28,062
	EXECUTIVE	2515	001-DIRECTION	31,42,465	4,15,646	35,58,111

	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR		AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		31,42,465	4,15,646	35,58,111
		**********		----------	----------	----------
		TOTAL(DDO)		31,42,465	4,15,646	35,58,111
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	001-DIRECTION AND ADMINISTRATION	25,35,865	3,59,172	28,95,037
		**********		----------	----------	----------
		TOTAL(MH)		25,35,865	3,59,172	28,95,037

		**********			----------	----------	----------
		TOTAL(DDO)			25,35,865	3,59,172	28,95,037
		EXECUTIVE	2515	001-DIRECTION	57,30,968	7,81,988	65,12,956
		OFFICER/B.D.P.O.,PANCHAYAT		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAMITI, BHATINDA		ADMINISTRATION			
			**********		----------	----------	----------

			TOTAL(MH)		57,30,968	7,81,988	65,12,956
		**********		----------	----------	----------	----------
		TOTAL(DDO)			57,30,968	7,81,988	65,12,956
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,27,786	0	6,27,786
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,27,786	0	6,27,786
			2515	001-DIRECTION AND	47,33,199	6,79,979	54,13,178

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		47,33,199	6,79,979	54,13,178
		**********		----------	----------	----------
		TOTAL(DDO)		53,60,985	6,79,979	60,40,964
	EXECUTIVE	2515	001-DIRECTION	31,15,349	4,37,784	35,53,133
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, BHUNGA, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		31,15,349	4,37,784	35,53,133

	**********			----------	----------	----------
	TOTAL(DDO)			31,15,349	4,37,784	35,53,133
	EXECUTIVE	2515	001-DIRECTION	25,94,624	2,49,568	28,44,192
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DASUYA, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		25,94,624	2,49,568	28,44,192
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,94,624	2,49,568	28,44,192
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	45,38,438	4,97,324	50,35,762
		**********			----------	----------	----------
		TOTAL(MH)			71,33,062	7,46,892	78,79,954
		**********			----------	----------	----------
		TOTAL(DDO)			71,33,062	7,46,892	78,79,954

	EXECUTIVE	2202	104-TEACHERS	4,985	0	
4,985						
	OFFICER/B.D.P.O.,PANCHAYAT		AND OTHER			
	SAMITI, DERA BASSI PATIALA		SERVICES			
			109-GOVERNMENT	5,03,826	0	
5,03,826						
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	64,08,910	0	
64,08,910						
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------		

	TOTAL(MH)			69,17,721	0	
69,17,721						

	**********			----------	----------	
	TOTAL(DDO)			69,17,721	0	69,17,721
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2235	200-OTHER PROGRAMMES	1,409	0	1,409
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49,77,000	0	49,77,000
	**********			----------	----------	
	TOTAL(MH)			49,78,409	0	49,78,409

			2515	001-DIRECTION	27,23,070	2,22,965	29,46,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				ADMINISTRATION			
			**********		----------	----------	
				TOTAL(MH)	27,23,070	2,22,965	29,46,035
		**********			----------	----------	
		TOTAL(DDO)			77,01,479	2,22,965	79,24,444

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	46,32,718	6,19,430	52,52,148
		**********		TOTAL(MH)	46,32,718	6,19,430	52,52,148
		******************************		TOTAL(DDO)	46,32,718	6,19,430	52,52,148
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	10,60,338	0	10,60,338

			**********	----------	----------	----------
			TOTAL(MH)		10,60,338	0
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)		10,60,338	0
			**********	----------	----------	----------
	EXECUTIVE	2515	001-DIRECTION		20,99,434	7,82,400
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DORAHA, LUDHIANA		ADMINISTRATION			
			**********	----------	----------	----------
			TOTAL(MH)		20,99,434	7,82,400
			**********	----------	----------	----------

		TOTAL(DDO)				20,99,434	7,82,400	28,81,834
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION		54,85,018	6,71,838	61,56,856

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			54,85,018	6,71,838	61,56,856

		**********			----------	----------	----------
		TOTAL(DDO)			54,85,018	6,71,838	61,56,856
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,65,37,817	91,00,299	6,56,38,116
				104-INSPECTION	16,37,465	1,89,126	18,26,591
		**********			----------	----------	----------
		TOTAL(MH)			5,81,75,282	92,89,425	6,74,64,707
			2235	200-OTHER PROGRAMMES	5,60,695	7,000	5,67,695

		**********		----------	----------
		TOTAL(MH)		5,60,695	7,000
5,67,695					
		2515	001-DIRECTION	39,95,388	6,13,364
46,08,752			AND		
			ADMINISTRATION		
		**********		----------	----------
		TOTAL(MH)		39,95,388	6,13,364
46,08,752					
	**********			----------	----------
	TOTAL(DDO)			6,27,31,365	99,09,789
7,26,41,154					
	EXECUTIVE	2515	001-DIRECTION	10,26,410	80,900

11,07,310

OFFICER/B.D.P.O.,PANCHAYAT AND

SAMITI, HAJIPUR, HOSHIARPUIR ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 10,26,410 80,900

11,07,310

********** ---------- ----------

TOTAL(DDO) 10,26,410 80,900

11,07,310

EXECUTIVE 2515 001-DIRECTION 50,08,942 5,59,016

55,67,958

OFFICER/B.D.P.O.,PANCHAYAT AND

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAMITI, JAGRAON, LUDHIANA		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		50,08,942	5,59,016	55,67,958
		**********			----------	----------	----------
		TOTAL(DDO)			50,08,942	5,59,016	55,67,958
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	001-DIRECTION AND ADMINISTRATION	23,36,909	2,50,710	25,87,619

		**********		----------	----------	----------
		TOTAL(MH)		23,36,909	2,50,710	25,87,619
	**********			----------	----------	----------
	TOTAL(DDO)			23,36,909	2,50,710	25,87,619
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JANDIALA GURU	2515	001-DIRECTION AND ADMINISTRATION	24,93,308	4,17,790	29,11,098
		**********		----------	----------	----------
		TOTAL(MH)		24,93,308	4,17,790	29,11,098
	**********			----------	----------	----------
	TOTAL(DDO)			24,93,308	4,17,790	

29,11,098						
	EXECUTIVE	2235	200-OTHER	13,806	0	13,806
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI, KAHNUWAN, GURDASPUR					
		**********		----------	----------	----------
		TOTAL(MH)		13,806	0	13,806
		2515	001-DIRECTION	59,37,364	5,24,222	64,61,586
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		59,37,364	5,24,222	64,61,586

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			59,51,170	5,24,222	64,75,392
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KALANAUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	24,22,178	3,01,548	27,23,726

********** ---------- ----------

			TOTAL(MH)		83,59,542	8,25,770
91,85,312						
	**********			----------	----------	

	TOTAL(DDO)				83,73,348	8,25,770
91,99,118						
	EXECUTIVE	2515	001-DIRECTION		25,33,168	3,00,112
28,33,280						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KHAMANOO		ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)		25,33,168	3,00,112
28,33,280						
	**********			----------	----------	

	TOTAL(DDO)				25,33,168	3,00,112
28,33,280						

	EXECUTIVE	2515	001-DIRECTION	31,71,332	3,49,162	35,20,494
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KHANNA, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		31,71,332	3,49,162	35,20,494
		**********		----------	----------	----------
		TOTAL(DDO)		31,71,332	3,49,162	35,20,494
	EXECUTIVE	2515	001-DIRECTION	22,80,359	2,51,848	25,32,207
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)			22,80,359	2,51,848
		**********		----------	----------	----------
		TOTAL(DDO)			22,80,359	2,51,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR	2515	001-DIRECTION AND ADMINISTRATION	19,06,734	1,82,350	20,89,084

PANCHAYATS						
		**********		----------	----------	----------
		TOTAL(MH)			19,06,734	1,82,350
20,89,084						
		**********		----------	----------	----------
		TOTAL(DDO)			19,06,734	1,82,350
20,89,084						
	EXECUTIVE	2515	001-DIRECTION		41,39,555	6,68,413
48,07,968						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KOTKAPURA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			41,39,555	6,68,413
48,07,968						

	**********			----------	----------	----------
	TOTAL(DDO)			41,39,555	6,68,413	48,07,968
	EXECUTIVE	2515	001-DIRECTION	43,83,320	6,48,262	50,31,582
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		43,83,320	6,48,262	50,31,582
	**********			----------	----------	----------
	TOTAL(DDO)			43,83,320	6,48,262	50,31,582
	EXECUTIVE	2515	001-DIRECTION	27,49,502	4,29,750	31,79,252

	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAJITHA, AMRITSAR		AND ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			27,49,502	4,29,750	31,79,252
	**********			----------	----------	----------
	TOTAL(DDO)			27,49,502	4,29,750	31,79,252
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAKHU	2515	001-DIRECTION AND ADMINISTRATION	22,43,786	2,05,378	24,49,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		22,43,786	2,05,378	24,49,164
		**********			----------	----------	
		TOTAL(DDO)			22,43,786	2,05,378	24,49,164
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MANSA	2515	001-DIRECTION AND ADMINISTRATION	26,03,791	3,29,342	29,33,133
			**********		----------	----------	

			TOTAL(MH)		26,03,791	3,29,342
29,33,133						
	**********				----------	----------
	TOTAL(DDO)				26,03,791	3,29,342
29,33,133						
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION		23,15,817	0
23,15,817						
			TOTAL(MH)		23,15,817	0
23,15,817						
	**********				----------	----------
	TOTAL(DDO)				23,15,817	0
23,15,817						

	TOTAL(DDO)			23,15,817	0	23,15,817
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	18,86,685	2,38,814	21,25,499
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,86,685	2,38,814	21,25,499
	**********		----------	----------	----------	----------
	TOTAL(DDO)			18,86,685	2,38,814	21,25,499
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH,	2515	001-DIRECTION AND ADMINISTRATION	23,01,044	2,50,814	25,51,858

GURDASPUR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			23,01,044	2,50,814	25,51,858
		**********			----------	----------	

	TOTAL(DDO)			23,01,044	2,50,814	25,51,858
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	13,60,032	1,18,262	14,78,294
	**********			----------	----------	
	TOTAL(MH)			36,61,076	3,69,076	40,30,152
	**********			----------	----------	
	TOTAL(DDO)			36,61,076	3,69,076	40,30,152
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	21,65,974	2,73,022	24,38,996

	SAMITI, PATHANKOT		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		21,65,974	2,73,022	24,38,996
		**********		----------	----------	
		TOTAL(DDO)		21,65,974	2,73,022	24,38,996
	EXECUTIVE	2202	109-GOVERNMENT	11,20,852	0	11,20,852
	OFFICER/B.D.P.O.,PANCHAYAT		SECONDARY			
	SAMITI, PATIALA		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		11,20,852	0	11,20,852

		2515	001-DIRECTION AND ADMINISTRATION	60,00,084	6,71,261	66,71,345
		**********		----------	----------	----------
		TOTAL(MH)		60,00,084	6,71,261	66,71,345

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(DDO)			71,20,936	6,71,261	77,92,197

AND PUNJAB PANCHAYATS						
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	17,26,816	36,948	17,63,764
		**********	----------	----------	----------	----------
		TOTAL(MH)		77,26,900	7,08,209	84,35,109
	**********		----------	----------	----------	----------
	TOTAL(DDO)			88,47,752	7,08,209	95,55,961

	EXECUTIVE	2515	001-DIRECTION	32,83,960	3,56,778	36,40,738
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		32,83,960	3,56,778	36,40,738
		**********		----------	----------	----------
		TOTAL(DDO)		32,83,960	3,56,778	36,40,738
	EXECUTIVE	2515	001-DIRECTION	22,89,868	29,200	23,19,068
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, PHUL		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		22,89,868	29,200	23,19,068

	**********			----------	----------	----------
	TOTAL(DDO)			22,89,868	29,200	23,19,068
	EXECUTIVE	2235	200-OTHER	48,556	0	48,556
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR		PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			48,556	0	48,556

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	18,69,244	1,91,528	20,60,772
		**********			----------	----------	----------
		TOTAL(MH)			18,69,244	1,91,528	20,60,772
		**********			----------	----------	----------
		TOTAL(DDO)			19,17,800	1,91,528	21,09,328
		EXECUTIVE	2235	200-OTHER	12,886	0	12,886

	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	PROGRAMMES			
		**********	TOTAL(MH)	12,886	0
12,886					
		2515	001-DIRECTION AND ADMINISTRATION	34,54,563	8,98,542
43,53,105					
		**********	TOTAL(MH)	34,54,563	8,98,542
43,53,105					
	**********		TOTAL(DDO)	34,67,449	8,98,542
43,65,991					

	EXECUTIVE	2515	001-DIRECTION	12,61,661	2,16,596	14,78,257
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, RURKA KALAN, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		12,61,661	2,16,596	14,78,257
		**********		----------	----------	----------
	TOTAL(DDO)			12,61,661	2,16,596	14,78,257
	EXECUTIVE	2515	001-DIRECTION	44,39,162	5,88,080	50,27,242
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------

		TOTAL(MH)			44,39,162	5,88,080	50,27,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			44,39,162	5,88,080	50,27,242

	EXECUTIVE	2515	001-DIRECTION	20,05,296	2,84,750	22,90,046
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SANOUR PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		64,44,458	8,72,830	73,17,288
		**********		----------	----------	----------
	TOTAL(DDO)			64,44,458	8,72,830	73,17,288
	EXECUTIVE	2515	001-DIRECTION	18,93,688	2,73,436	21,67,124
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SARDULGARH		ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)	18,93,688	2,73,436	21,67,124
	**********			----------	----------	----------
	TOTAL(DDO)			18,93,688	2,73,436	21,67,124
	EXECUTIVE	2515	001-DIRECTION	44,45,254	4,83,046	49,28,300
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		44,45,254	4,83,046	49,28,300
	**********			----------	----------	----------
	TOTAL(DDO)			44,45,254	4,83,046	49,28,300

	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000	
			**********		----------	----------		
			TOTAL(MH)		2,00,000	0	2,00,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	36,04,329	5,26,242	41,30,571
			**********		----------	----------	----------
			TOTAL(MH)		36,04,329	5,26,242	41,30,571
			**********		----------	----------	----------
		TOTAL(DDO)			38,04,329	5,26,242	43,30,571
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	22,43,640	2,50,994	24,94,634
			**********		----------	----------	----------

			TOTAL(MH)	22,43,640	2,50,994	24,94,634
	**********			----------	----------	----------
	TOTAL(DDO)			22,43,640	2,50,994	24,94,634
	EXECUTIVE	2515	001-DIRECTION	36,19,151	4,53,906	40,73,057
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIRHIND		AND ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	36,19,151	4,53,906	40,73,057
	**********			----------	----------	----------
	TOTAL(DDO)			36,19,151	4,53,906	40,73,057

	EXECUTIVE	2515	001-DIRECTION	22,89,482	1,25,892	24,15,374
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		22,89,482	1,25,892	24,15,374
		**********		----------	----------	----------
	TOTAL(DDO)			22,89,482	1,25,892	24,15,374
	EXECUTIVE	2515	001-DIRECTION	13,34,514	1,62,516	14,97,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA		AND ADMINISTRATION			
			**********		----------	----------	----------
		TOTAL(MH)			13,34,514	1,62,516	14,97,030
		**********			----------	----------	----------
		TOTAL(DDO)			13,34,514	1,62,516	14,97,030
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	40,29,315	4,42,350	44,71,665

AND	PUNJAB	SAMITI, TALWARA, HOSHIARPUR		ADMINISTRATION			
PANCHAYATS							
			**********		----------	----------	

			TOTAL(MH)		40,29,315	4,42,350	
44,71,665							
			**********		----------	----------	

		TOTAL(DDO)			40,29,315	4,42,350	
44,71,665							
		EXECUTIVE	2235	200-OTHER	1,43,386	0	
1,43,386							
		OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
		SAMITI, TARSIKA					
			**********		----------	----------	

			TOTAL(MH)		1,43,386	0	
1,43,386							

	2515	001-DIRECTION	12,45,366	0	12,45,366
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		12,45,366	0	12,45,366
	**********		----------	----------	----------
	TOTAL(DDO)		13,88,752	0	13,88,752
JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	102-COMMUNITY DEVELOPMENT	63,12,471	8,21,141	71,33,612
	**********		----------	----------	----------

TOTAL(MH) 63,12,471 8,21,141 71,33,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			63,12,471	8,21,141	71,33,612
		TOTAL(DDO)			63,12,471	8,21,141	71,33,612

	PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2415	277-EDUCATION	19,70,188	0	19,70,188
	**********			----------	----------	----------
	TOTAL(MH)			82,82,659	8,21,141	91,03,800
	**********			----------	----------	----------
	TOTAL(DDO)			82,82,659	8,21,141	91,03,800
	REGIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	93,877	0	93,877
	**********			----------	----------	----------
	TOTAL(MH)			93,877	0	93,877

	**********			----------	----------	----------
	TOTAL(DDO)			93,877	0	93,877
	SUPERINTENDING ENGINEER,PANCHAYATI RAJ PW CIRCLE JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	53,22,959	8,72,880	61,95,839
		**********		----------	----------	----------
		TOTAL(MH)		53,22,959	8,72,880	61,95,839
	**********			----------	----------	----------
	TOTAL(DDO)			53,22,959	8,72,880	61,95,839

	SUPRINTENDING	4202	789-SPECIAL		0	1,06,91,211	1,06,91,211
	ENGINEER,PANCHAYATI RAJ CIRCLE		COMPONENT PLAN				
	(NREGA CELL)		FOR SCHEDULED				
			CASTES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,06,91,211	1,06,91,211

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	**********			----------	----------	----------

DEVELOPMENT DEVELOPMENT & PANCHAYATS, AND PUNJAB PANCHAYATS							
	TOTAL(DDO)				0	1,06,91,211	1,06,91,211
	SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515	001-DIRECTION AND ADMINISTRATION	60,79,664	7,91,718	68,71,382	
		**********		----------	----------	----------	
	TOTAL(MH)			60,79,664	1,14,82,929	1,75,62,593	
	**********			----------	----------	----------	
	TOTAL(DDO)			60,79,664	1,14,82,929	1,75,62,593	

	XEN, PANCHAYATI RAJ	2515	001-DIRECTION	50,61,473	8,20,572	58,82,045
	MALERKOTLA,O/O XEN, PANCHAYATI		AND			
	RAJ DIVISION, P W MALERKOTLA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		50,61,473	8,20,572	58,82,045
		**********		----------	----------	----------
	TOTAL(DDO)			50,61,473	8,20,572	58,82,045
		**********		----------	----------	----------
	TOTAL(CCO)			8,45,21,97,866	3,74,91,73,039	12,20,13,70,905
JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	25,28,644	3,31,988	

28,60,632

COMMISSIONER (IRDP), (DEVELOPMENT),NAWANSHAHAR AND

PUNJAB ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 25,28,644 3,31,988

28,60,632

****

TOTAL(DDO) 25,28,644 3,31,988

28,60,632

ADDITIONAL DEPUTY COMMISSIONER 2235 200-OTHER 8,01,828 0

8,01,828

(DEVELOPMENT),ADEO FOR DEPUTY PROGRAMMES

COMMISSIONER

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		8,01,828	0	8,01,828
		**********			----------	----------	
		TOTAL(DDO)			8,01,828	0	8,01,828
RURAL DEVELOPMENT AND PANCHAYATS	JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),BARNALA	5055	050-LAND AND BUILDINGS	83,00,000	0	83,00,000

		**********		----------	----------	

		TOTAL(MH)		83,00,000	0	
83,00,000						
		**********		----------	----------	

	TOTAL(DDO)			83,00,000	0	
83,00,000						
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	41,39,967	10,15,805	
51,55,772						
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	10,20,000	0	
10,20,000						

			277-EDUCATION	30,478	0
30,478					
			789-SPECIAL	1,30,56,000	0
1,30,56,000					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------			**********	----------	----------
1,92,62,250			TOTAL(MH)	1,82,46,445	10,15,805
----------			**********	----------	----------
1,92,62,250			TOTAL(DDO)	1,82,46,445	10,15,805
	ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER,(IRDP)	2505	101-NATIONAL RURAL EMPLOYMENT	1,98,04,18,000	50,00,00,000
2,48,04,18,000					

GUARANTEE

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(MH)			1,98,04,18,000	50,00,00,000	2,48,04,18,000

		**********			----------	----------
		TOTAL(DDO)			1,98,04,18,000	50,00,00,000
		**********			----------	----------
		TOTAL(CCO)			2,01,02,94,917	50,13,47,793
		**********			----------	----------
		TOTAL(DEPT)			10,46,24,92,783	4,25,05,20,832
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	88,35,063	9,74,949
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,82,728	31,515

		**********			----------	----------
		TOTAL(DDO)			1,98,04,18,000	50,00,00,000
		**********			----------	----------
		TOTAL(CCO)			2,01,02,94,917	50,13,47,793
		**********			----------	----------
		TOTAL(DEPT)			10,46,24,92,783	4,25,05,20,832
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	88,35,063	9,74,949
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,82,728	31,515

			CASTES			
			800-OTHER	1,652	2,475	4,127
			EXPENDITURE			
**********				----------	----------	----------
TOTAL(MH)				1,98,94,37,443	50,10,08,939	2,49,04,46,382
**********				----------	----------	----------
TOTAL(DDO)				1,98,94,37,443	50,10,08,939	2,49,04,46,382
DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES		1,06,88,463	1,07,15,116	2,14,03,579
		789-SPECIAL		77,757	56,700	1,34,457

		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		800-OTHER			5,670	4,130
		EXPENDITURE				
**********					----------	----------
		TOTAL(MH)			1,07,71,890	1,07,75,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)			1,07,71,890	1,07,75,946	2,15,47,836
		DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	1,64,60,871	18,14,689	1,82,75,560
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,12,878	14,175	1,27,053
				800-OTHER EXPENDITURE	12,117	1,700	13,817
		**********			----------	----------	----------

			TOTAL(MH)	2,73,57,756	1,26,06,510	3,99,64,266
	**********			----------	----------	
	TOTAL(DDO)			2,73,57,756	1,26,06,510	3,99,64,266
	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	200-OTHER PROGRAMMES	1,67,09,339	28,08,358	1,95,17,697
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,82,210	50,978	2,33,188
			800-OTHER	10,770	3,000	13,770

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		1,69,02,319	28,62,336	1,97,64,655
		**********		----------	----------	----------
		TOTAL(DDO)		1,69,02,319	28,62,336	1,97,64,655
	DISTRICT SAINIK WELFARE	2235	200-OTHER	35,17,813	9,40,076	44,57,889
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
	OFFICER, FARIDKOT					
			789-SPECIAL	1,42,551	0	1,42,551

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	800-OTHER EXPENDITURE	1,100	0	1,100
		**********			----------	----------	----------
				TOTAL(MH)	36,61,464	9,40,076	46,01,540
		**********			----------	----------	----------
		TOTAL(DDO)			36,61,464	9,40,076	

46,01,540						
1,91,32,764	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	1,52,25,418	39,07,346
2,20,400			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,20,400	0
2,72,112			800-OTHER EXPENDITURE	2,07,840	64,272
----------	**********		----------	----------	----------
1,96,25,276	TOTAL(MH)			1,56,53,658	39,71,618

	**********			----------	----------	----------
	TOTAL(DDO)			1,56,53,658	39,71,618	1,96,25,276
	DISTRICT SAINIK WELFARE	2235	200-OTHER	2,73,02,917	5,40,452	2,78,43,369
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
	OFFICER, LUDHIANA					
			800-OTHER	4,949	0	4,949
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,73,07,866	5,40,452	2,78,48,318
	**********			----------	----------	----------
	TOTAL(DDO)			2,73,07,866	5,40,452	2,78,48,318

		DISTRICT SAINIK WELFARE	2235	200-OTHER	48,37,413	13,69,682	62,07,095	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
		OFFICER, MANSA					
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE	2235	800-OTHER	2,500	1,500	4,000
		OFFICER,DISTRICT SAINIK WELFARE		EXPENDITURE			
		OFFICER, MANSA					
			**********				

			TOTAL(MH)	48,39,913	13,71,182	62,11,095
	**********			----------	----------	
	TOTAL(DDO)			48,39,913	13,71,182	62,11,095
	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	90,04,311	4,33,085	94,37,396
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,500	0	8,500
			800-OTHER	13,200	0	13,200

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		90,26,011	4,33,085	94,59,096
		**********		----------	----------	----------
		TOTAL(DDO)		90,26,011	4,33,085	94,59,096
	DISTRICT SAINIK WELFARE	2235	200-OTHER	42,22,249	3,12,604	45,34,853
	OFFICER,FATEHGARH SAHIB		PROGRAMMES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,20,055	0	1,20,055

			800-OTHER		4,844	0
4,844						
			EXPENDITURE			
			**********	----------	----------	

			TOTAL(MH)		43,47,148	3,12,604
46,59,752						
			**********	----------	----------	

			TOTAL(DDO)		43,47,148	3,12,604
46,59,752						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,51,18,856	0
3,51,18,856						
				200-OTHER PROGRAMMES	35,12,177	7,44,632
42,56,809						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,56,61,500	0
10,56,61,500						
				800-OTHER EXPENDITURE	3,700	430
4,130						
		**********		----------	----------	

			TOTAL(MH)	14,42,96,233	7,45,062	14,50,41,295
	**********			----------	----------	----------
	TOTAL(DDO)			14,42,96,233	7,45,062	14,50,41,295
	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	3,01,41,687	23,35,224	3,24,76,911
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,971	9,099	58,070
			800-OTHER EXPENDITURE	8,300	600	8,900

		**********		----------	----------	----------
		TOTAL(MH)		3,01,98,958	23,44,923	3,25,43,881
		**********		----------	----------	----------
		TOTAL(DDO)		3,01,98,958	23,44,923	3,25,43,881
	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	3,45,88,221	8,06,781	3,53,95,002
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,83,690	44,500	4,28,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	800-OTHER EXPENDITURE	3,200	0	3,200
			**********		3,49,75,111	8,51,281	3,58,26,392
		TOTAL(MH)			3,49,75,111	8,51,281	3,58,26,392
		**********			3,49,75,111	8,51,281	3,58,26,392
		TOTAL(DDO)			3,49,75,111	8,51,281	3,58,26,392
		DISTRICT SAINIK WELFARE	2235	200-OTHER	62,99,138	4,05,836	67,04,974

	OFFICER,KAPURTHALA	PROGRAMMES			
55,790		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55,790	0	
4,950		800-OTHER EXPENDITURE	4,950	0	
----------		**********	----------	----------	
67,65,714		TOTAL(MH)	63,59,878	4,05,836	
----------	**********		----------	----------	
67,65,714	TOTAL(DDO)		63,59,878	4,05,836	

	DISTRICT SAINIK WELFARE	2235	200-OTHER	1,64,80,117	15,56,671	1,80,36,788
	OFFICER,MOGA		PROGRAMMES			
			800-OTHER	3,420	0	3,420
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	1,64,83,537	15,56,671	1,80,40,208
		**********		----------	----------	----------
			TOTAL(DDO)	1,64,83,537	15,56,671	1,80,40,208
	DISTRICT SAINIK WELFARE	2235	200-OTHER	31,96,975	1,95,370	33,92,345
	OFFICER,MUKATSAR		PROGRAMMES			
			789-SPECIAL	1,34,167	13,652	1,47,819

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	800-OTHER EXPENDITURE	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		33,34,142	2,09,022	35,43,164

	**********			----------	----------	----------
	TOTAL(DDO)			33,34,142	2,09,022	35,43,164
	DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	89,40,275	2,52,295	91,92,570
			800-OTHER	2,000	0	2,000
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	89,42,275	2,52,295	91,94,570
	**********			----------	----------	----------
	TOTAL(DDO)			89,42,275	2,52,295	91,94,570

	DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	82,37,900	27,65,615	1,10,03,515
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,69,481	0	1,69,481
			800-OTHER EXPENDITURE	7,960	0	7,960
		**********	----------	----------	----------	----------
			TOTAL(MH)	84,15,341	27,65,615	1,11,80,956
		**********	----------	----------	----------	----------
			TOTAL(DDO)	84,15,341	27,65,615	1,11,80,956

	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	102-CHILD WELFARE	2,00,000	0	2,00,000	
			200-OTHER PROGRAMMES	2,28,75,779	3,73,193	2,32,48,972	
			789-SPECIAL COMPONENT PLAN	42,422	6,000	48,422	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED			
				CASTES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	800-OTHER EXPENDITURE	21,550	0	21,550
			**********		----------	----------	----------
			TOTAL(MH)		2,31,39,751	3,79,193	2,35,18,944
		**********			----------	----------	----------
		TOTAL(DDO)			2,31,39,751	3,79,193	2,35,18,944
	**********				----------	----------	----------
	TOTAL(CCO)				2,40,45,55,721	53,49,04,493	2,93,94,60,214

**********				----------	----------	----------
TOTAL(DEPT)				10,85,67,53,587	4,28,40,77,532	15,14,08,31,119
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	78,77,453	10,98,503	89,75,956
				103-PREVENTION OF AIR AND WATER POLLUTION	77,25,360	4,45,840	81,71,200
		**********		----------	----------	----------
		TOTAL(MH)		1,56,02,813	15,44,343	1,71,47,156
		**********		----------	----------	----------
		TOTAL(DDO)		1,56,02,813	15,44,343	1,71,47,156

JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER	33,39,608	25,44,555	58,84,163
J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
DEPARTMENT OF RURAL DEVELOPMENT,					
CHANDIGARH					
	**********		----------	----------	----------
	TOTAL(MH)		33,39,608	25,44,555	58,84,163
	**********		----------	----------	----------
	TOTAL(DDO)		33,39,608	25,44,555	58,84,163

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3425	200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	8,43,22,025	4,05,91,452	12,49,13,477
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	75,00,000	0	75,00,000
			**********		9,18,22,025	4,05,91,452	13,24,13,477

		**********			----------	----------
		TOTAL(DDO)			9,18,22,025	4,05,91,452
		**********			----------	----------
		TOTAL(CCO)			11,07,64,446	4,46,80,350
		**********			----------	----------
		TOTAL(DEPT)			11,07,64,446	4,46,80,350
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	10,000	0

			FUND			
			200-OTHER	8,04,548	0	8,04,548
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,14,548	0	8,14,548
		**********		----------	----------	----------
		TOTAL(DDO)		8,14,548	0	8,14,548
	B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER	7,70,616	0	7,70,616
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,70,616	0	7,70,616

7,70,616

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,70,616	0	7,70,616
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NAUSHERA PANNUAN	2235	200-OTHER PROGRAMMES	41,311	0	41,311
				800-OTHER	2,05,14,300	0	2,05,14,300

EXPENDITURE

			**********		----------	----------
			TOTAL(MH)		2,13,26,227	0
			**********		----------	----------
			**********		----------	----------
			TOTAL(DDO)		2,13,26,227	0
	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER		22,513	0
	OFFICER,BDPO,KOTBHAI		PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		22,513	0
			**********		----------	----------

	TOTAL(DDO)			22,513	0	22,513
	CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	4,70,325	0	4,70,325
		**********		----------	----------	
	TOTAL(MH)			4,70,325	0	4,70,325
	**********			----------	----------	
	TOTAL(DDO)			4,70,325	0	4,70,325
	CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,75,634	0	3,75,634

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TOTAL(MH)					3,75,634	0	3,75,634
2235	102-CHILD WELFARE				1,42,69,732	16,04,088	1,58,73,820
	200-OTHER				7,18,105	0	7,18,105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				PROGRAMMES			

				**********			----------	----------	----------
				TOTAL(MH)			1,49,87,837	16,04,088	1,65,91,925
				**********			----------	----------	----------
				TOTAL(DDO)			1,53,63,471	16,04,088	1,69,67,559
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AJNALA	PROJECT	2235	102-CHILD WELFARE		2,65,22,705	25,55,585	2,90,78,290
				**********			----------	----------	----------
				TOTAL(MH)			2,65,22,705	25,55,585	2,90,78,290
				**********			----------	----------	----------
				TOTAL(DDO)			2,65,22,705	25,55,585	2,90,78,290

	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	86,83,054	11,85,313	98,68,367
	**********		----------	----------		
	TOTAL(MH)			86,83,054	11,85,313	98,68,367
	**********		----------	----------		
	TOTAL(DDO)			86,83,054	11,85,313	98,68,367
	CHILD DEVELOPMENT PROJECT OFFICER,GANDI WIND	2235	102-CHILD WELFARE	16,00,128	0	16,00,128
			200-OTHER PROGRAMMES	19,01,676	0	19,01,676

			**********		----------	----------	

			TOTAL(MH)		35,01,804	0	
35,01,804							
			**********		----------	----------	

			TOTAL(DDO)		35,01,804	0	
35,01,804							
	CHILD DEVELOPMENT	PROJECT	2235	102-CHILD	1,56,34,546	22,10,396	
1,78,44,942							
	OFFICER,GIDDERBAHA			WELFARE			
				200-OTHER	24,12,045	0	
24,12,045							
				PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GIDDERBAHA	TOTAL(MH)		1,80,46,591	22,10,396	2,02,56,987
		**********			**********	**********	**********
		TOTAL(DDO)			1,80,46,591	22,10,396	2,02,56,987
		CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	102-CHILD WELFARE	4,41,30,601	60,40,819	5,01,71,420

			**********	----------	----------	----------
			TOTAL(MH)	6,21,77,192	82,51,215	7,04,28,407
		**********		----------	----------	----------
		TOTAL(DDO)		6,21,77,192	82,51,215	7,04,28,407
	CHILD DEVELOPMENT AND PROJECT	2235	200-OTHER	15,983	0	15,983
	OFFICER,MORINDA		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	15,983	0	15,983
		**********		----------	----------	----------
		TOTAL(DDO)		15,983	0	

15,983					
1,20,10,875	CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	102-CHILD WELFARE	1,05,42,899	14,67,976
10,000			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000
45,93,162			200-OTHER PROGRAMMES	38,20,141	7,73,021
----------	**********		----------	----------	----------
1,66,14,037	TOTAL(MH)			1,43,63,040	22,50,997

		**********			----------	----------
		TOTAL(DDO)			1,43,63,040	22,50,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	102-CHILD WELFARE	1,65,73,059	23,62,678	1,89,35,737
		**********			----------	----------	
		TOTAL(MH)			1,65,73,059	23,62,678	1,89,35,737

	**********			----------	----------	----------
	TOTAL(DDO)			1,65,73,059	23,62,678	1,89,35,737
	CHILD DEVELOPMENT PROJECT OFFICER,DASUYA	2235	102-CHILD WELFARE	1,26,20,300	17,28,881	1,43,49,181
	**********			----------	----------	----------
	TOTAL(MH)			1,26,20,300	17,28,881	1,43,49,181
	**********			----------	----------	----------
	TOTAL(DDO)			1,26,20,300	17,28,881	1,43,49,181
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,41,67,498	19,17,285	

1,60,84,783

OFFICER,GARHSHANKAR WELFARE

200-OTHER 91,501 0
91,501

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 1,42,58,999 19,17,285
1,61,76,284

****

TOTAL(DDO) 1,42,58,999 19,17,285
1,61,76,284

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,28,18,242 17,00,796
1,45,19,038

OFFICER,MAHILPUR WELFARE

****

			TOTAL(MH)		1,28,18,242	17,00,796	1,45,19,038
----------	----------	----------	----------	----------	----------	----------	----------
		TOTAL(DDO)			1,28,18,242	17,00,796	1,45,19,038
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,25,44,753	14,39,028	1,39,83,781
	OFFICER,MUKERIAN		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	10,009	0	10,009

WELFARE	PUNJAB	OFFICER,MUKERIAN		PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		1,25,54,762	14,39,028
1,39,93,790						
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			1,25,54,762	14,39,028
1,39,93,790						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		95,11,786	12,97,946
1,08,09,732						
	OFFICER,TALWARA		WELFARE			
			**********		----------	----------
			TOTAL(MH)		95,11,786	12,97,946
1,08,09,732						
		******************************			----------	----------

	TOTAL(DDO)			95,11,786	12,97,946	1,08,09,732
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,24,82,523	17,22,202	1,42,04,725
	OFFICER,TANDA		WELFARE			
		**********		----------	----------	
	TOTAL(MH)			1,24,82,523	17,22,202	1,42,04,725
		**********		----------	----------	
	TOTAL(DDO)			1,24,82,523	17,22,202	1,42,04,725
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,02,04,336	26,50,749	2,28,55,085
	OFFICER-2, HOSHIARPUR		WELFARE			

			**********	----------	----------	----------
			TOTAL(MH)		2,02,04,336	26,50,749
		**********		----------	----------	----------
		TOTAL(DDO)			2,02,04,336	26,50,749
		CHILD DEVELOPMENT PROJECT OFFICE,CHILD DEVELOPMENT PROJECT OFFICE	2235	102-CHILD WELFARE	5,21,996	0
			**********	----------	----------	----------
			TOTAL(MH)		5,21,996	0

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
			**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)				5,21,996	0	5,21,996
		CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI		2235	102-CHILD WELFARE	1,55,18,155	21,38,924	1,76,57,079
					200-OTHER PROGRAMMES	72,000	0	72,000
				**********				

			TOTAL(MH)		1,61,12,151	21,38,924
1,82,51,075						
	**********			----------	----------	
	TOTAL(DDO)				1,61,12,151	21,38,924
1,82,51,075						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		90,80,218	13,11,630
1,03,91,848						
	OFFICER, MAMDOT		WELFARE			
			**********		----------	----------
			TOTAL(MH)		90,80,218	13,11,630
1,03,91,848						
	**********			----------	----------	
	TOTAL(DDO)				90,80,218	13,11,630
1,03,91,848						

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD WELFARE	98,40,504	14,14,195	1,12,54,699
	OFFICER,, CHAMKAUR SAHIB					
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
		**********	----------	----------	----------	----------
			TOTAL(MH)	98,40,504	14,24,195	1,12,64,699
		**********	----------	----------	----------	----------
			TOTAL(DDO)	98,40,504	14,24,195	1,12,64,699

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,69,57,683	23,60,662	1,93,18,345	
	OFFICER,,BATALA		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	200-OTHER PROGRAMMES	69,561	0	69,561
			**********		----------	----------	----------
			TOTAL(MH)		1,70,27,244	23,60,662	1,93,87,906

	**********			----------	----------	----------
	TOTAL(DDO)			1,70,27,244	23,60,662	1,93,87,906
	CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	102-CHILD WELFARE	30,64,219	4,63,956	35,28,175
	**********			----------	----------	----------
	TOTAL(MH)			30,64,219	4,63,956	35,28,175
	**********			----------	----------	----------
	TOTAL(DDO)			30,64,219	4,63,956	35,28,175
	CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	102-CHILD WELFARE	1,23,65,463	34,32,199	1,57,97,662

			200-OTHER	14,660	0	14,660
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,23,80,123	34,32,199	1,58,12,322
	**********			----------	----------	----------
	TOTAL(DDO)			1,23,80,123	34,32,199	1,58,12,322
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	94,01,138	13,25,272	1,07,26,410
	OFFICER,,DHARKALAN		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		94,01,138	13,25,272	1,07,26,410

	**********				----------	----------	
	TOTAL(DDO)				94,01,138	13,25,272	1,07,26,410
	CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	102-CHILD WELFARE		1,48,41,026	21,27,073	1,69,68,099
		**********			----------	----------	
		TOTAL(MH)			1,48,41,026	21,27,073	1,69,68,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,48,41,026	21,27,073	1,69,68,099
		CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	102-CHILD WELFARE	1,38,44,980	19,19,998	1,57,64,978
		**********			----------	----------	----------
		TOTAL(MH)			2,86,86,006	40,47,071	3,27,33,077
		**********			----------	----------	----------
		TOTAL(DDO)			2,86,86,006	40,47,071	3,27,33,077

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,75,48,438	51,63,738	4,27,12,176
	OFFICER,,GURDASPUR		WELFARE			
			200-OTHER	44,945	0	44,945
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	3,75,93,383	51,63,738	4,27,57,121
		**********		----------	----------	----------
			TOTAL(DDO)	3,75,93,383	51,63,738	4,27,57,121
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,17,83,235	16,64,440	1,34,47,675
	OFFICER,,KADIYAN		WELFARE			

			200-OTHER	40,728	0	40,728
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,18,23,963	16,64,440	1,34,88,403
		**********		----------	----------	----------
		TOTAL(DDO)		1,18,23,963	16,64,440	1,34,88,403
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,01,904	13,92,250	1,28,94,154
	OFFICER,,KAHNIWAL		WELFARE			
			200-OTHER	12,782	0	12,782
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,15,14,686	13,92,250	1,29,06,936
			TOTAL(MH)		1,15,14,686	13,92,250	1,29,06,936
		******************************			1,15,14,686	13,92,250	1,29,06,936
		TOTAL(DDO)			1,15,14,686	13,92,250	1,29,06,936
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	102-CHILD WELFARE	1,03,79,703	3,83,246	1,07,62,949

			200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,05,79,703	3,83,246	1,09,62,949
	**********			----------	----------	----------
	TOTAL(DDO)			1,05,79,703	3,83,246	1,09,62,949
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,14,22,740	17,46,070	1,31,68,810
	OFFICER,,NAROL JAIMAL SINGH		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		1,14,22,740	17,46,070	1,31,68,810

**********				----------	----------	----------
TOTAL(DDO)				1,14,22,740	17,46,070	1,31,68,810
CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	102-CHILD WELFARE		1,15,03,891	16,14,728	1,31,18,619
		200-OTHER PROGRAMMES		64,071	0	64,071
		**********		----------	----------	----------
		TOTAL(MH)		1,15,67,962	16,14,728	1,31,82,690
**********				----------	----------	----------
TOTAL(DDO)				1,15,67,962	16,14,728	1,31,82,690

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,44,33,929	34,64,674	2,78,98,603
	OFFICER,,PATHANKOT		WELFARE				
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,44,33,929	34,64,674	2,78,98,603
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			2,44,33,929	34,64,674	2,78,98,603
	CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	102-CHILD WELFARE	1,50,52,568	22,91,588	1,73,44,156
			200-OTHER PROGRAMMES	1,13,962	0	1,13,962
		**********	----------	----------	----------	----------
	TOTAL(MH)			3,96,00,459	57,56,262	4,53,56,721
	**********			----------	----------	----------
	TOTAL(DDO)			3,96,00,459	57,56,262	4,53,56,721
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,14,34,561	13,26,688	1,27,61,249

	OFFICER,,SIRIHARGOBIND PUR		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		1,14,34,561	13,26,688	1,27,61,249
		**********		----------	----------	----------
		TOTAL(DDO)		1,14,34,561	13,26,688	1,27,61,249
	CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	2,76,192	39,456	3,15,648
	OFFICER,ABOHAR		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		2,76,192	39,456	3,15,648

			2235	102-CHILD WELFARE	2,05,49,362	28,83,187	2,34,32,549
			**********		----------	----------	----------
			TOTAL(MH)		2,05,49,362	28,83,187	2,34,32,549
		**********			----------	----------	----------
		TOTAL(DDO)			2,08,25,554	29,22,643	2,37,48,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AMLOH	2235	102-CHILD WELFARE	1,17,27,403	14,41,726	1,31,69,129
				200-OTHER PROGRAMMES	10,353	0	10,353
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,17,37,756	14,41,726	1,31,79,482
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,17,37,756	14,41,726	1,31,79,482
		CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	102-CHILD WELFARE	1,37,09,576	49,42,327	1,86,51,903

			200-OTHER	21,810	0	21,810
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,37,31,386	49,42,327	1,86,73,713
		**********	----------	----------	----------	----------
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,37,31,386	49,42,327	1,86,73,713
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	74,37,374	0	74,37,374
	OFFICER,AUR		WELFARE			
			200-OTHER	22,09,238	3,96,403	26,05,641
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		96,46,612	3,96,403	1,00,43,015
		**********		----------	----------	----------
		TOTAL(DDO)		96,46,612	3,96,403	1,00,43,015
	CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	102-CHILD WELFARE	1,12,82,737	15,69,159	1,28,51,896
			200-OTHER PROGRAMMES	26,14,901	1,84,830	27,99,731
		**********		----------	----------	----------
		TOTAL(MH)		1,38,97,638	17,53,989	1,56,51,627

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,38,97,638	17,53,989	1,56,51,627
		CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	102-CHILD WELFARE	1,27,11,159	17,29,232	1,44,40,391
				200-OTHER	14,62,181	38,459	15,00,640

			PROGRAMMES			
		**********		----------	----------	
			TOTAL(MH)	2,80,70,978	35,21,680	3,15,92,658
		**********		----------	----------	
		TOTAL(DDO)		2,80,70,978	35,21,680	3,15,92,658
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,53,70,153	33,92,552	
2,87,62,705	OFFICER,BASSI PATHANA		WELFARE			
			200-OTHER	1,96,483	10,393	
2,06,876			PROGRAMMES			
		**********		----------	----------	
			TOTAL(MH)	2,55,66,636	34,02,945	
2,89,69,581						

	**********			----------	----------	----------
	TOTAL(DDO)			2,55,66,636	34,02,945	2,89,69,581
	CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	102-CHILD WELFARE	97,19,647	3,34,636	1,00,54,283
			200-OTHER PROGRAMMES	80,000	0	80,000
	**********			----------	----------	----------
	TOTAL(MH)			97,99,647	3,34,636	1,01,34,283
	**********			----------	----------	----------
	TOTAL(DDO)			97,99,647	3,34,636	

1,01,34,283

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,30,37,861	14,49,292	1,44,87,153
		OFFICER,BHUNERHERI		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,30,37,861	14,49,292	1,44,87,153
		**********			----------	----------	----------

		TOTAL(DDO)			1,30,37,861	14,49,292	1,44,87,153
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	102-CHILD WELFARE	24,48,791	2,78,276	27,27,067
				103-WOMEN'S WELFARE	72,781	0	72,781
				200-OTHER PROGRAMMES	40,01,832	0	40,01,832
			**********	----------	----------	----------	----------
		TOTAL(MH)			65,23,404	2,78,276	68,01,680
		**********		----------	----------	----------	----------
		TOTAL(DDO)			65,23,404	2,78,276	68,01,680

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,58,51,368	22,47,421	1,80,98,789
	OFFICER,CDPO,MALOUT		WELFARE			
			200-OTHER	56,62,926	1,05,304	57,68,230
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,15,14,294	23,52,725	2,38,67,019
		**********		----------	----------	----------
	TOTAL(DDO)			2,15,14,294	23,52,725	2,38,67,019
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,61,54,730	22,52,634	1,84,07,364
	OFFICER,CHILD DEVELOPMENT		WELFARE			

PROJECT OFFICER,

		**********	----------	----------	----------
		TOTAL(MH)	1,61,54,730	22,52,634	1,84,07,364
		**********	----------	----------	----------
		TOTAL(DDO)	1,61,54,730	22,52,634	1,84,07,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	102-CHILD WELFARE	2,27,50,117	32,29,692	2,59,79,809
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	18,213	5,23,10,096	5,23,28,309
				103-WOMEN'S WELFARE	38,345	0	38,345
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
				200-OTHER PROGRAMMES	31,58,898	1,88,729	33,47,627

			789-SPECIAL	99,88,500	0	99,88,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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TOTAL(MH)				3,59,72,873	5,57,28,517	9,17,01,390
**********				----------	----------	----------
TOTAL(DDO)				3,59,72,873	5,57,28,517	9,17,01,390
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		9,400	0	9,400

			200-OTHER	9,44,231	0	9,44,231
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,53,631	0	9,53,631
	**********			----------	----------	----------
	TOTAL(DDO)			9,53,631	0	9,53,631
	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,04,872	0	1,04,872
	OFFICER,CHILD DEVELOPMENT AND		PROGRAMMES			
	PROJECT OFFICER					
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,04,872	0	1,04,872
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,04,872	0	1,04,872
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (	2235	102-CHILD WELFARE	21,36,777	2,14,070	23,50,847

	URBAN)			
15,70,48,500		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	15,70,48,500
5,000		200-OTHER PROGRAMMES	5,000	0
15,70,50,000		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15,70,50,000
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31,65,59,219	TOTAL(MH)		22,46,649	31,43,12,570

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	TOTAL(DDO)			22,46,649	31,43,12,570	31,65,59,219
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	102-CHILD WELFARE	1,54,75,268	16,30,996	1,71,06,264
			200-OTHER PROGRAMMES	74,710	0	74,710
	**********			----------	----------	
	TOTAL(MH)			1,55,49,978	16,30,996	1,71,80,974
	**********			----------	----------	

		TOTAL(DDO)			1,55,49,978	16,30,996	1,71,80,974
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT	2071	101-SUPERANNUATION AND	2,93,028	0	2,93,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROJECT OFFICER		RETIREMENT ALLOWANCES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	15,78,520	0	15,78,520

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TOTAL(MH)		18,71,548	0	18,71,548
2235	102-CHILD WELFARE	11,68,27,241	1,58,95,781	13,27,23,022
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	11,856	11,856
	200-OTHER PROGRAMMES	1,75,21,183	52,55,914	2,27,77,097
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TOTAL(MH)		13,43,48,424	2,11,63,551	15,55,11,975

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	TOTAL(DDO)			13,62,19,972	2,11,63,551	15,73,83,523
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	21,13,49,184	2,78,72,630	23,92,21,814
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,57,53,084	1,39,21,880	7,96,74,964
			103-WOMEN'S WELFARE	1,47,034	0	1,47,034

					107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	94,000	28,200	1,22,200
					200-OTHER PROGRAMMES	50,69,313	3,83,842	54,53,155
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,35,61,000	4,97,43,000	11,33,04,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		34,59,73,615	9,19,49,552	43,79,23,167
		**********			----------	----------	----------
		TOTAL(DDO)			34,59,73,615	9,19,49,552	43,79,23,167
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	102-CHILD WELFARE	78,56,258	3,23,078	81,79,336
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,06,600	0	2,06,600
				200-OTHER	5,23,934	7,347	

							5,31,281
			PROGRAMMES				
		**********		----------	----------	----------	----------

			TOTAL(MH)		85,86,792	3,30,425	89,17,217
		**********		----------	----------	----------	----------

			TOTAL(DDO)		85,86,792	3,30,425	89,17,217
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,08,39,844	14,17,061	1,22,56,905
	OFFICER,CHILD DEVELOPMENT		WELFARE				
	PROJECT OFFICER, JAGRAON						
			200-OTHER		52,067	0	52,067
			PROGRAMMES				

		**********		----------	----------	----------
		TOTAL(MH)		1,08,91,911	14,17,061	1,23,08,972
		**********		----------	----------	----------
		TOTAL(DDO)		1,08,91,911	14,17,061	1,23,08,972
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	2235	102-CHILD WELFARE	80,11,377	17,42,686	97,54,063
			200-OTHER PROGRAMMES	15,529	4,960	20,489
		**********		----------	----------	----------
		TOTAL(MH)		80,26,906	17,47,646	97,74,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			80,26,906	17,47,646	97,74,552
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	102-CHILD WELFARE	99,25,855	14,54,802	1,13,80,657

			200-OTHER	5,27,280	0	5,27,280
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,84,80,041	32,02,448	2,16,82,489
		**********		----------	----------	----------
			TOTAL(DDO)	1,84,80,041	32,02,448	2,16,82,489
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	102-CHILD WELFARE	1,33,20,173	19,57,089	1,52,77,262
			200-OTHER PROGRAMMES	14,193	0	14,193

			**********	----------	----------	----------
			TOTAL(MH)		1,33,34,366	19,57,089
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,33,34,366	19,57,089
	CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	102-CHILD WELFARE		96,83,789	15,76,616
			**********	----------	----------	----------
			TOTAL(MH)		96,83,789	15,76,616
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			96,83,789	15,76,616

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		3,97,52,112	61,97,929	4,59,50,041
	OFFICER,CHOLA SAHIB		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	200-OTHER PROGRAMMES	18,93,251	7,01,072	25,94,323
			**********		----------	----------	----------
			TOTAL(MH)		4,16,45,363	68,99,001	4,85,44,364

	**********			----------	----------	----------
	TOTAL(DDO)			4,16,45,363	68,99,001	4,85,44,364
	CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	102-CHILD WELFARE	96,15,921	13,63,212	1,09,79,133
	**********			----------	----------	----------
	TOTAL(MH)			96,15,921	13,63,212	1,09,79,133
	**********			----------	----------	----------
	TOTAL(DDO)			96,15,921	13,63,212	1,09,79,133
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,29,39,825	31,77,941	2,61,17,766

	OFFICER,DERA BASSI		WELFARE			
			200-OTHER	96,57,080	39,52,800	1,36,09,880
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,25,96,905	71,30,741	3,97,27,646
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,25,96,905	71,30,741	3,97,27,646
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,18,64,444	31,17,792	2,49,82,236
	OFFICER,FAZILKA		WELFARE			
			200-OTHER	37,285	0	37,285
			PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		2,19,01,729	31,17,792	2,50,19,521
		**********			----------	----------	
		TOTAL(DDO)			2,19,01,729	31,17,792	2,50,19,521
		CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	1,94,14,011	27,64,456	2,21,78,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	69,519	0	69,519
		**********		TOTAL(MH)	1,94,83,530	27,64,456	2,22,47,986
		**********		TOTAL(DDO)	1,94,83,530	27,64,456	2,22,47,986
		CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	102-CHILD WELFARE	1,10,44,950	15,04,520	1,25,49,470
		**********		TOTAL(MH)	1,10,44,950	15,04,520	1,25,49,470

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	TOTAL(DDO)			1,10,44,950	15,04,520	1,25,49,470
	CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	102-CHILD WELFARE	83,11,773	10,90,105	94,01,878
	**********			----------	----------	
	TOTAL(MH)			83,11,773	10,90,105	94,01,878
	**********			----------	----------	
	TOTAL(DDO)			83,11,773	10,90,105	94,01,878
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,06,24,265	29,43,182	2,35,67,447

	OFFICER,JALALABAD		WELFARE			
			200-OTHER	72,681	0	72,681
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			2,06,96,946	29,43,182	2,36,40,128
	**********			----------	----------	----------
	TOTAL(DDO)			2,06,96,946	29,43,182	2,36,40,128
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	80,94,961	11,58,082	92,53,043
	OFFICER,JANDIALA GURU		WELFARE			
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			80,94,961	11,58,082	92,53,043
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			80,94,961	11,58,082	92,53,043
		CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	102-CHILD WELFARE	1,36,29,575	2,35,200	1,38,64,775

			200-OTHER	7,08,224	4,00,388	11,08,612
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		2,24,32,760	17,93,670	2,42,26,430
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,24,32,760	17,93,670	2,42,26,430
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,28,30,563	18,29,643	1,46,60,206
	OFFICER,LAMBI		WELFARE			
			104-DEPOSIT LINKED INSURANCE	20,000	10,000	30,000

			SCHEME-GOVERNME NT PROVIDENT FUND			
			200-OTHER	57,90,376	4,92,220	62,82,596
			**********	----------	----------	----------
			TOTAL(MH)	1,86,40,939	23,31,863	2,09,72,802
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)	1,86,40,939	23,31,863	2,09,72,802
			**********	----------	----------	----------
	CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL)	2235	102-CHILD WELFARE	4,74,41,025	50,68,068	5,25,09,093

				200-OTHER	1,16,968	0	1,16,968
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,75,57,993	50,68,068	5,26,26,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			4,75,57,993	50,68,068	5,26,26,061

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,48,78,815	0	1,48,78,815
	OFFICER,LUDHIANA - 1 (URBAN)		WELFARE			
			200-OTHER	50,000	0	50,000
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	6,24,86,808	50,68,068	6,75,54,876
	**********			----------	----------	----------
	TOTAL(DDO)			6,24,86,808	50,68,068	6,75,54,876
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,33,10,593	18,44,123	1,51,54,716

	OFFICER,MAJITHA		WELFARE			
			**********	----------	----------	----------
			TOTAL(MH)	1,33,10,593	18,44,123	1,51,54,716
			**********	----------	----------	----------
			TOTAL(DDO)	1,33,10,593	18,44,123	1,51,54,716
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,10,13,785	14,96,930	1,25,10,715
	OFFICER,MAJRI		WELFARE			
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,300	0	7,300
			200-OTHER	44,28,610	4,65,136	48,93,746

PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			1,54,49,695	19,62,066	1,74,11,761
		**********			----------	----------	----------
		TOTAL(DDO)			1,54,49,695	19,62,066	1,74,11,761
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,66,68,133	23,41,190	1,90,09,323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,MANGAT		WELFARE			
			**********		----------	----------	
			TOTAL(MH)		1,66,68,133	23,41,190	1,90,09,323
		******************************			----------	----------	
		TOTAL(DDO)			1,66,68,133	23,41,190	1,90,09,323
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	76,40,870	10,58,465	86,99,335
WELFARE	PUNJAB	OFFICER,MAUR		WELFARE			
			**********		----------	----------	
			TOTAL(MH)		76,40,870	10,58,465	86,99,335

	**********			----------	----------	
	TOTAL(DDO)			76,40,870	10,58,465	86,99,335
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,27,98,454	11,98,378	1,39,96,832
	OFFICER,MOGA-II		WELFARE			
			200-OTHER	9,94,542	1,99,243	11,93,785
			PROGRAMMES			
			*********	----------	----------	
			TOTAL(MH)	1,37,92,996	13,97,621	1,51,90,617
	**********			----------	----------	
	TOTAL(DDO)			1,37,92,996	13,97,621	1,51,90,617

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,76,01,164	26,00,331	2,02,01,495
	OFFICER,MUKATSAR		WELFARE			
			200-OTHER	21,81,655	41,718	22,23,373
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,97,82,819	26,42,049	2,24,24,868
		**********		----------	----------	----------
			TOTAL(DDO)	1,97,82,819	26,42,049	2,24,24,868
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	88,52,594	6,82,367	95,34,961
	OFFICER,NATHANA		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	200-OTHER PROGRAMMES	23,474	0	23,474
		**********		TOTAL(MH)	88,76,068	6,82,367	95,58,435
		******************************		TOTAL(DDO)	88,76,068	6,82,367	95,58,435

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	48,76,506	13,47,022	62,23,528
	OFFICER,NAUSHERA PANNUAN		WELFARE			
			200-OTHER	26,42,268	4,07,160	30,49,428
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	75,18,774	17,54,182	92,72,956
		**********		----------	----------	----------
			TOTAL(DDO)	75,18,774	17,54,182	92,72,956
	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	19,900	0	19,900
	OFFICER,PATIALA		PROGRAMMES			
		**********		----------	----------	----------

			TOTAL(MH)	19,900	0	19,900
			**********	----------	----------	
			TOTAL(DDO)	19,900	0	19,900
	CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	102-CHILD WELFARE	1,29,29,480	4,75,962	1,34,05,442
			200-OTHER PROGRAMMES	14,470	0	14,470
			**********	----------	----------	
			TOTAL(MH)	1,29,43,950	4,75,962	1,34,19,912
			**********	----------	----------	

		TOTAL(DDO)			1,29,43,950	4,75,962	1,34,19,912
		CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	102-CHILD WELFARE	18,55,918	7,04,600	25,60,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

			NT PROVIDENT			
			FUND			
			200-OTHER	16,80,729	37,405	17,18,134
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		35,46,647	7,42,005	42,88,652
		**********		----------	----------	----------
		TOTAL(DDO)		35,46,647	7,42,005	42,88,652
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91,002	0	91,002
	OFFICER,PHOOL		WELFARE			
		**********		----------	----------	----------

			TOTAL(MH)		91,002	0	91,002
	**********				----------	----------	----------
	TOTAL(DDO)				91,002	0	91,002
	CHILD DEVELOPMENT PROJECT OFFICER,RAJPURA	2235	102-CHILD WELFARE		1,78,26,358	25,28,558	2,03,54,916
	**********				----------	----------	----------
	TOTAL(MH)				1,78,26,358	25,28,558	2,03,54,916
	**********				----------	----------	----------
	TOTAL(DDO)				1,78,26,358	25,28,558	2,03,54,916

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,03,85,820	27,52,491	2,31,38,311
	OFFICER,RAMPURA		WELFARE				
			200-OTHER		8,950	0	8,950
			PROGRAMMES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,03,94,770	27,52,491	2,31,47,261
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			2,03,94,770	27,52,491	2,31,47,261
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	102-CHILD WELFARE	1,28,91,658	16,95,933	1,45,87,591
		**********			----------	----------	----------
		TOTAL(MH)			3,32,86,428	44,48,424	3,77,34,852
		**********			----------	----------	----------
		TOTAL(DDO)			3,32,86,428	44,48,424	3,77,34,852
		CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	102-CHILD WELFARE	1,46,52,790	21,99,825	1,68,52,615

			**********	----------	----------	----------
			TOTAL(MH)	1,46,52,790	21,99,825	1,68,52,615
		**********		----------	----------	----------
		TOTAL(DDO)		1,46,52,790	21,99,825	1,68,52,615
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	86,30,122	12,56,443	98,86,565
	OFFICER,SAMRALA		WELFARE			
			200-OTHER	3,48,477	0	3,48,477
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	89,78,599	12,56,443	1,02,35,042

	**********			----------	----------	----------
	TOTAL(DDO)			89,78,599	12,56,443	1,02,35,042
	CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	102-CHILD WELFARE	1,43,40,602	20,15,211	1,63,55,813
			200-OTHER PROGRAMMES	4,62,212	0	4,62,212
	**********			----------	----------	----------
	TOTAL(MH)			1,48,02,814	20,15,211	1,68,18,025
	**********			----------	----------	----------
	TOTAL(DDO)			1,48,02,814	20,15,211	1,68,18,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	102-CHILD WELFARE	89,55,324	0	89,55,324
		**********		TOTAL(MH)	2,37,58,138	20,15,211	2,57,73,349
		**********		TOTAL(DDO)	2,37,58,138	20,15,211	2,57,73,349

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	74,99,095	10,73,902	85,72,997
	OFFICER,SAROYA		WELFARE			
			200-OTHER	1,52,645	0	1,52,645
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			76,51,740	10,73,902	87,25,642
	**********			----------	----------	----------
	TOTAL(DDO)			76,51,740	10,73,902	87,25,642
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,18,44,493	14,00,803	1,32,45,296
	OFFICER,SIRHIND		WELFARE			

			**********		----------	----------
			TOTAL(MH)		1,18,44,493	14,00,803
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			1,18,44,493	14,00,803
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,67,45,577	0
		OFFICER,TALWANDI SABO		WELFARE		
			**********		----------	----------
			TOTAL(MH)		1,67,45,577	0
		**********			----------	----------
		TOTAL(DDO)			1,67,45,577	0

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,21,806	0	1,21,806
	OFFICER,TARN TARAN		WELFARE				
			200-OTHER		13,35,645	79,594	14,15,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		14,57,451	79,594	15,37,045

		**********			----------	----------	----------
		TOTAL(DDO)			14,57,451	79,594	15,37,045
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,VERKA	2235	102-CHILD WELFARE	74,83,640	0	74,83,640
		**********			----------	----------	----------
		TOTAL(MH)			74,83,640	0	74,83,640
		**********			----------	----------	----------
		TOTAL(DDO)			74,83,640	0	74,83,640
		CHILD DEVELOPMENT PROJECT OFFICER,VOLTOHA	2235	200-OTHER PROGRAMMES	47,812	0	47,812

			**********	----------	----------	----------
			TOTAL(MH)	47,812	0	47,812
			**********	----------	----------	----------
			TOTAL(DDO)	47,812	0	47,812
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,11,05,662	15,78,140	1,26,83,802
	OFFICER,ZIRA		WELFARE			
			200-OTHER	5,000	0	5,000
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	1,11,10,662	15,78,140	1,26,88,802

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	TOTAL(DDO)				1,11,10,662	15,78,140	1,26,88,802
	DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT	2236	101-DIET	SURVEYS AND NUTRITION PLANNING	23,25,000	0	23,25,000
			101-SPECIAL		13,59,96,800	29,63,70,000	43,23,66,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				NUTRITION			
				PROGRAMMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT	2236	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,73,26,800	69,15,30,000	1,00,88,56,800
		**********		TOTAL(MH)	45,56,48,600	98,79,00,000	1,44,35,48,600
		**********		TOTAL(DDO)	45,56,48,600	98,79,00,000	1,44,35,48,600
		DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	46,03,820	7,01,048	

53,04,868	COMMISSION FOR PROTECTION OF CHILD RIGHTS	WELFARE		
10,000		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0
86,027		200-OTHER PROGRAMMES	86,027	0
----------	**********	----------	----------	----------
54,00,895		TOTAL(MH)	46,99,847	7,01,048

	**********			----------	----------	----------
	TOTAL(DDO)			46,99,847	7,01,048	54,00,895
	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR	2235	200-OTHER PROGRAMMES	2,32,414	0	2,32,414
	**********			----------	----------	----------
	TOTAL(MH)			2,32,414	0	2,32,414
	**********			----------	----------	----------
	TOTAL(DDO)			2,32,414	0	2,32,414
	DISTRICT PROGRAM OFFICER,PATHANKOT	2235	102-CHILD WELFARE	11,20,162	1,70,428	12,90,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAM OFFICER,PATHANKOT	2235	103-WOMEN'S WELFARE	86,775	0	86,775
		**********		TOTAL(MH)	12,06,937	1,70,428	13,77,365
		**********		TOTAL(DDO)	12,06,937	1,70,428	13,77,365

	DISTRICT SOCIAL WELFARE OFFICER,,DISTT.SOCIAL WELFARE OFFICER, MUKTSAR	2235	200-OTHER PROGRAMMES	28,319	0	28,319
		**********		----------	----------	
		TOTAL(MH)		28,319	0	28,319
		**********		----------	----------	
	TOTAL(DDO)			28,319	0	28,319
	DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN	2235	200-OTHER PROGRAMMES	13,600	0	13,600
		**********		----------	----------	
		TOTAL(MH)		13,600	0	13,600

	**********			----------	----------	
	TOTAL(DDO)			13,600	0	13,600
	DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	200-OTHER PROGRAMMES	88,696	0	88,696
	**********			----------	----------	
	TOTAL(MH)			88,696	0	88,696
	**********			----------	----------	
	TOTAL(DDO)			88,696	0	88,696
	DISTRICT FOOD SUPPLAY	2235	200-OTHER	24,323	0	24,323

OFFICER,TARN TARAN PROGRAMMES

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TOTAL(MH) 24,323 0
24,323

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			24,323	0	24,323

	DISTRICT PROGRAMME OFFICER,BHATINDA	2235	102-CHILD WELFARE	21,20,832	6,49,287	27,70,119
			103-WOMEN'S WELFARE	2,33,618	0	2,33,618
			200-OTHER PROGRAMMES	6,500	0	6,500
		**********	----------	----------	----------	----------
			TOTAL(MH)	23,85,273	6,49,287	30,34,560
		**********	----------	----------	----------	----------
			TOTAL(DDO)	23,85,273	6,49,287	30,34,560

	DISTRICT PROGRAMME	2235	102-CHILD	63,85,773	7,34,091	71,19,864
	OFFICER,DISTRICT PROGRAMME		WELFARE			
	OFFICER					
			103-WOMEN'S	1,35,388	0	1,35,388
			WELFARE			
			200-OTHER	12,08,433	0	12,08,433
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			77,29,594	7,34,091	84,63,685
	4235	104-WELFARE OF		1,45,45,061	41,41,498	1,86,86,559
		AGED, INFIRM				
		AND DESTITUTE				

			**********		----------	----------	----------
			TOTAL(MH)		1,45,45,061	41,41,498	1,86,86,559
		**********			----------	----------	----------
		TOTAL(DDO)			2,22,74,655	48,75,589	2,71,50,244
		DISTRICT PROGRAMME	2235	102-CHILD	11,61,740	1,41,316	13,03,056
		OFFICER,DISTRICT PROGRAMME		WELFARE			
		OFFICER, FATEHGARH SAHIB					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		11,61,740	1,41,316	13,03,056
		**********			----------	----------	
		TOTAL(DDO)			11,61,740	1,41,316	13,03,056
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235	102-CHILD WELFARE	19,73,424	2,64,360	22,37,784
				200-OTHER PROGRAMMES	95,728	0	95,728

		**********		----------	----------	----------
		TOTAL(MH)		20,69,152	2,64,360	23,33,512
		**********		----------	----------	----------
	TOTAL(DDO)			20,69,152	2,64,360	23,33,512
	DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	10,81,624	1,44,397	12,26,021
			103-WOMEN'S WELFARE	1,95,380	0	1,95,380
		**********		----------	----------	----------
		TOTAL(MH)		12,77,004	1,44,397	14,21,401

	**********			----------	----------	
	TOTAL(DDO)			12,77,004	1,44,397	14,21,401
	DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	102-CHILD WELFARE	23,40,938	3,33,968	26,74,906
			103-WOMEN'S WELFARE	2,23,511	0	2,23,511
		*********		----------	----------	
		TOTAL(MH)		25,64,449	3,33,968	28,98,417
	**********			----------	----------	
	TOTAL(DDO)			25,64,449	3,33,968	28,98,417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	102-CHILD WELFARE	15,08,780	2,17,040	17,25,820
				103-WOMEN'S WELFARE	1,24,573	0	1,24,573
			**********		----------	----------	----------
			TOTAL(MH)		16,33,353	2,17,040	18,50,393

	**********			----------	----------	
	TOTAL(DDO)			16,33,353	2,17,040	18,50,393
	DISTRICT PROGRAMME OFFICER,TARN	2235	102-CHILD WELFARE	11,94,080	57,828	12,51,908
	TARAN		103-WOMEN'S WELFARE	2,00,000	0	2,00,000
			200-OTHER PROGRAMMES	1,65,340	0	1,65,340
	**********			----------	----------	
	TOTAL(MH)			15,59,420	57,828	16,17,248
	**********			----------	----------	

	TOTAL(DDO)			15,59,420	57,828	16,17,248
	DISTRICT PUBLIC RELATION OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	40,614	0	40,614
		**********		----------	----------	----------
	TOTAL(MH)			40,614	0	40,614
		**********		----------	----------	----------
	TOTAL(DDO)			40,614	0	40,614
	DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,29,03,78,623	17,50,89,652	1,46,54,68,275

				200-OTHER	1,94,404	0	1,94,404
				PROGRAMMES			
				789-SPECIAL	1,58,22,21,000	24,94,84,500	1,83,17,05,500
				COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------

				TOTAL(MH)	2,87,27,94,027	42,45,74,152	3,29,73,68,179
		**********			----------	----------	----------
		TOTAL(DDO)			2,87,27,94,027	42,45,74,152	3,29,73,68,179
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,,ROPAR	2235	200-OTHER PROGRAMMES	2,17,534	0	2,17,534
		**********			----------	----------	----------
				TOTAL(MH)	2,17,534	0	2,17,534
		**********			----------	----------	----------
		TOTAL(DDO)			2,17,534	0	2,17,534

	DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	101-WELFARE OF HANDICAPPED	17,40,381	1,26,003
18,66,384					
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,58,57,83,951	23,61,07,882
1,82,18,91,833					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,45,70,500	15,70,78,500
1,21,16,49,000					
		**********	----------	----------	

			TOTAL(MH)	2,64,20,94,832	39,33,12,385
3,03,54,07,217					
	**********		----------	----------	

		TOTAL(DDO)			2,64,20,94,832	39,33,12,385	3,03,54,07,217
		DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,04,13,82,395	13,45,97,750	1,17,59,80,145
				200-OTHER PROGRAMMES	3,68,678	0	3,68,678
				789-SPECIAL	82,62,72,000	13,40,71,500	96,03,43,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		1,86,80,23,073	26,86,69,250	2,13,66,92,323
			TOTAL(MH)		1,86,80,23,073	26,86,69,250	2,13,66,92,323
			**********		1,86,80,23,073	26,86,69,250	2,13,66,92,323
			TOTAL(DDO)		1,86,80,23,073	26,86,69,250	2,13,66,92,323
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38,73,53,680	0	38,73,53,680

			200-OTHER	6,39,432	0	6,39,432
			PROGRAMMES			
			789-SPECIAL	43,25,56,500	0	43,25,56,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		82,05,49,612	0	82,05,49,612
		**********		----------	----------	----------
	TOTAL(DDO)			82,05,49,612	0	82,05,49,612
	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	28,16,85,668	0	28,16,85,668

	OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	UNDER SOCIAL SECURITY SCHEMES			
8,92,958		200-OTHER PROGRAMMES	8,92,958	0	
21,02,01,000		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,02,01,000	0	
----------	**********		----------	----------	
49,27,79,626		TOTAL(MH)	49,27,79,626	0	
----------	**********		----------	----------	
	TOTAL(DDO)		49,27,79,626	0	

49,27,79,626

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	102-CHILD WELFARE	24,28,969	0	24,28,969
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,09,98,79,952	0	1,09,98,79,952

			200-OTHER	3,14,000	0	3,14,000
			PROGRAMMES			
			789-SPECIAL	1,09,92,15,000	0	1,09,92,15,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,20,18,37,921	0	2,20,18,37,921
		**********		----------	----------	----------
	TOTAL(DDO)			2,20,18,37,921	0	2,20,18,37,921
	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	12,76,799	1,88,742	14,65,541

	OFFICER,DISTRICT SOCIAL SECURITY	HANDICAPPED		
	OFFICER, LUCHIANA			
1,82,20,97,120		102-PENSIONS	1,62,03,15,527	20,17,81,593
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
2,14,35,00,000		789-SPECIAL	1,84,15,00,500	30,19,99,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
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		TOTAL(MH)	3,46,30,92,826	50,39,69,835
3,96,70,62,661				
	******************************	----------	----------	----------

		TOTAL(DDO)			3,46,30,92,826	50,39,69,835	3,96,70,62,661
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	102-PENSIONS UNDER SOCIAL SECURITY	19,900	0	19,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY	2235	200-OTHER SCHEMES PROGRAMMES	48,904	0	48,904

		OFFICER, MANSA				
			**********	----------	----------	----------
			TOTAL(MH)	68,804	0	68,804
			**********	----------	----------	----------
			TOTAL(DDO)	68,804	0	68,804
		DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,12,07,87,115	16,76,27,620	1,28,84,14,735
		OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
		OFFICER, SANGRUR		SECURITY			
				SCHEMES			
				200-OTHER	1,784	0	1,784
				PROGRAMMES			

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,15,17,31,500	16,42,27,500
1,31,59,59,000					
	**********			----------	----------

2,60,43,75,519	TOTAL(MH)			2,27,25,20,399	33,18,55,120
	**********			----------	----------

2,60,43,75,519	TOTAL(DDO)			2,27,25,20,399	33,18,55,120
1,02,05,83,007	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	89,21,40,134	12,84,42,873

			789-SPECIAL			96,07,80,000	13,82,50,500
1,09,90,30,500							
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		**********				----------	----------

2,11,96,13,507			TOTAL(MH)			1,85,29,20,134	26,66,93,373
		**********				----------	----------

			TOTAL(DDO)			1,85,29,20,134	26,66,93,373
2,11,96,13,507							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	35,44,84,684	5,09,74,646	40,54,59,330
				200-OTHER PROGRAMMES	47,050	0	47,050
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,12,71,500	5,05,66,500	40,18,38,000
			**********	TOTAL(MH)	2,55,87,23,368	36,82,34,519	2,92,69,57,887

	**********			----------	----------	
	TOTAL(DDO)			2,55,87,23,368	36,82,34,519	2,92,69,57,887
	DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,14,88,00,495	10,04,32,611	1,24,92,33,106
			200-OTHER PROGRAMMES	8,07,780	1,62,720	9,70,500
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,14,54,27,000	9,98,70,000	1,24,52,97,000

			**********		----------	----------
			TOTAL(MH)		2,29,50,35,275	20,04,65,331
		**********		----------	----------	
		TOTAL(DDO)			2,29,50,35,275	20,04,65,331
	DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		5,67,742	81,106
			**********		----------	----------
			TOTAL(MH)		5,67,742	81,106

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	35,90,73,006	5,19,17,650	41,09,90,656
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53,63,71,500	7,74,72,000	61,38,43,500

		**********		----------	----------	----------
		TOTAL(MH)		89,54,44,506	12,93,89,650	1,02,48,34,156
		**********		----------	----------	----------
		TOTAL(DDO)		89,60,12,248	12,94,70,756	1,02,54,83,004
	DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	102-CHILD WELFARE	6,31,600	0	6,31,600
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	58,25,13,009	8,51,63,924	66,76,76,933
			200-OTHER PROGRAMMES	1,70,878	0	1,70,878

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64,36,26,000	9,63,94,500	74,00,20,500
	**********			----------	----------	----------
	TOTAL(MH)			1,22,69,41,487	18,15,58,424	1,40,84,99,911
	**********			----------	----------	----------
	TOTAL(DDO)			1,22,69,41,487	18,15,58,424	1,40,84,99,911
	DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	102-PENSIONS UNDER SOCIAL SECURITY	56,40,60,093	8,14,02,938	64,54,63,031

SCHEMES

200-OTHER 4,87,548 0
4,87,548

PROGRAMMES

789-SPECIAL 68,62,89,000 9,91,59,000
78,54,48,000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------

			TOTAL(MH)		1,25,08,36,641	18,05,61,938	1,43,13,98,579
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,08,36,641	18,05,61,938	1,43,13,98,579
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	41,12,43,046	5,86,45,428	46,98,88,474
				200-OTHER PROGRAMMES	27,987	0	27,987
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	40,98,46,500	5,84,92,500	46,83,39,000

CASTES

		**********		----------	----------		
		TOTAL(MH)			82,11,17,533	11,71,37,928	93,82,55,461
		**********		----------	----------		
		TOTAL(DDO)			82,11,17,533	11,71,37,928	93,82,55,461
	DISTRICT SOCIAL SECURITY OFFICER,PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		10,000	0	10,000

			**********		----------	----------	
			TOTAL(MH)		10,000	0	10,000
			**********		----------	----------	
			TOTAL(DDO)		10,000	0	10,000
	DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		38,85,67,847	5,68,14,505	44,53,82,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	200-OTHER PROGRAMMES	4,73,106	0	4,73,106
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,66,29,500	5,66,38,500	44,32,68,000
		**********		TOTAL(MH)	77,56,70,453	11,34,53,005	88,91,23,458
		**********		TOTAL(DDO)	77,56,70,453	11,34,53,005	88,91,23,458

	DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	825	0	825
			200-OTHER PROGRAMMES	1,766	0	1,766
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,01,79,000	1,01,79,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,591	1,01,79,000	1,01,81,591

	**********			----------	----------	
	TOTAL(DDO)			2,591	1,01,79,000	1,01,81,591
	DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,11,23,54,987	15,36,06,819	1,26,59,61,806
			200-OTHER PROGRAMMES	1,02,584	0	1,02,584
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,10,20,000	10,22,65,500	73,32,85,500
	**********			----------	----------	

				TOTAL(MH)	1,74,34,77,571	25,58,72,319	1,99,93,49,890

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,74,34,77,571	25,58,72,319	1,99,93,49,890
		DISTRICT TOWN PLANNER,TARN TARAN 2235	102-CHILD WELFARE		58,758	0	58,758

			200-OTHER	36,460	0	36,460
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,74,35,72,789	25,58,72,319	1,99,94,45,108
		**********		----------	----------	----------
	TOTAL(DDO)			1,74,35,72,789	25,58,72,319	1,99,94,45,108
	DISTRICT TRANSPORT OFFICER,TARN TARAN	2235	200-OTHER	23,631	0	23,631
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		23,631	0	23,631

	**********			----------	----------	----------
	TOTAL(DDO)			23,631	0	23,631
	DISTRICT TREASURY	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11,05,258	1,64,600	12,69,858
	OFFICER,DISTRICT TREASURY ,MOGA					
			200-OTHER PROGRAMMES	3,06,779	0	3,06,779
	**********			----------	----------	----------
	TOTAL(MH)			14,12,037	1,64,600	15,76,637
	**********			----------	----------	----------

	TOTAL(DDO)				14,12,037	1,64,600	15,76,637
	DISTRICT TREASURY OFFICER,MUKTSAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		2,06,800	28,200	2,35,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	4,18,471	0	4,18,471
			**********		----------	----------	

			TOTAL(MH)	6,25,271	28,200	6,53,471
			**********	----------	----------	
			TOTAL(DDO)	6,25,271	28,200	6,53,471
	DISTRICT TREASURY OFFICER,TARN	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	8,82,600	73,100	9,55,700
			200-OTHER	87,491	0	87,491
			PROGRAMMES			
			**********	----------	----------	
			TOTAL(MH)	9,70,091	73,100	10,43,191

	**********			----------	----------	
	TOTAL(DDO)			9,70,091	73,100	10,43,191
	DISTRICT WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	88,480	0	88,480
		**********		----------	----------	
		TOTAL(MH)		88,480	0	88,480
	**********			----------	----------	
	TOTAL(DDO)			88,480	0	88,480
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE	2235	200-OTHER PROGRAMMES	18,297	0	18,297

OFFICER, FARIDKOT

		**********	----------	----------	----------
		TOTAL(MH)	18,297	0	18,297
		**********	----------	----------	----------
		TOTAL(DDO)	18,297	0	18,297

	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	21,82,168	0	21,82,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	68,85,000	0	68,85,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,20,24,000	0	4,20,24,000
			**********	TOTAL(MH)	5,10,91,168	0	5,10,91,168

	**********			----------	----------	
	TOTAL(DDO)			5,10,91,168	0	5,10,91,168
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	1,57,007	0	1,57,007
	**********			----------	----------	
	TOTAL(MH)			1,57,007	0	1,57,007
	**********			----------	----------	
	TOTAL(DDO)			1,57,007	0	1,57,007
	DISTRICT WELFARE	2235	200-OTHER	2,10,817	0	2,10,817

	OFFICER,DISTRICT WELFARE OFFICER,HOSHIARPUR		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		2,10,817	0	2,10,817
		**********		----------	----------	
		TOTAL(DDO)		2,10,817	0	2,10,817
	DISTRICT WELFARE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	27,756	27,756
		**********		----------	----------	
		TOTAL(MH)		0	27,756	27,756

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	27,756	27,756
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2225	001-DIRECTION AND ADMINISTRATION	60,55,934	7,50,722	68,06,656
				190-ASSISTANCE TO PUBLIC	7,58,91,000	0	7,58,91,000

	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	6,07,32,000	0	6,07,32,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	14,26,78,934	7,78,478	14,34,57,412
2235	200-OTHER	71,980	0	71,980
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	71,980	0	71,980

	**********			----------	----------	----------
	TOTAL(DDO)			14,27,50,914	7,78,478	14,35,29,392
	DISTRICT WELFARE OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	1,61,844	0	1,61,844
	**********			----------	----------	----------
	TOTAL(MH)			1,61,844	0	1,61,844
	**********			----------	----------	----------
	TOTAL(DDO)			1,61,844	0	1,61,844
	DISTT. EDUCATION OFFICER,MUKTSAR	2235	200-OTHER	31,000	0	31,000

PROGRAMMES

			**********		----------	----------	
			TOTAL(MH)		31,000	0	31,000
		**********			----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,000	0	31,000

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	GENERAL MANAGER PUNJAB ROADWAYS,TARN TARAN	2235	200-OTHER PROGRAMMES	1,34,199	0	1,34,199
		**********			----------	----------	----------
		TOTAL(MH)			1,65,199	0	1,65,199
		**********			----------	----------	----------
		TOTAL(DDO)			1,65,199	0	1,65,199
		HEAD MISTRESS,MAHILA ASHRAM HIGH SCHOOL	2235	200-OTHER PROGRAMMES	15,400	0	15,400
		**********			----------	----------	----------
		TOTAL(MH)			15,400	0	15,400

	**********			----------	----------	
	TOTAL(DDO)			15,400	0	15,400
	HEADMASTER,GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	36,70,169	4,15,190	40,85,359
	BLINDS		HANDICAPPED			
			200-OTHER	53,704	42,024	95,728
			PROGRAMMES			
		*********		----------	----------	
		TOTAL(MH)		37,23,873	4,57,214	41,81,087
	**********			----------	----------	
	TOTAL(DDO)			37,23,873	4,57,214	41,81,087

	HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S	45,78,698	6,21,980	52,00,678
	ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		45,78,698	6,21,980	52,00,678
		**********		----------	----------	----------
		TOTAL(DDO)		45,78,698	6,21,980	52,00,678
	MANAGER,BRAILE PRESS/LIBRARY FOR	2235	101-WELFARE OF	74,42,311	9,39,228	83,81,539
	THE BLIND, LUDHIANA		HANDICAPPED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235	200-OTHER PROGRAMMES	41,065	0	41,065
		**********			----------	----------	----------
		TOTAL(MH)			74,83,376	9,39,228	84,22,604
		**********			----------	----------	----------
		TOTAL(DDO)			74,83,376	9,39,228	84,22,604
		MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	103-WOMEN'S WELFARE	41,11,024	2,22,257	43,33,281

			200-OTHER	43,767	0	43,767
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		41,54,791	2,22,257	43,77,048
		**********		----------	----------	----------
	TOTAL(DDO)			41,54,791	2,22,257	43,77,048
	MEMBER SECRETARY,PUNJAB STATE	2235	200-OTHER	2,22,09,778	24,44,116	2,46,53,894
	LEGAL SEERVICES AUTHORITY		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,22,09,778	24,44,116	2,46,53,894

	**********			----------	----------	

	TOTAL(DDO)			2,22,09,778	24,44,116	
2,46,53,894						
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC	2235	200-OTHER	2,22,382	0	
2,22,382						
	HHIKE		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		2,22,382	0	
2,22,382						
	**********			----------	----------	

	TOTAL(DDO)			2,22,382	0	
2,22,382						
	PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD	14,06,420	2,30,332	
16,36,752						
			WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PROGRAMME OFFICER,,GURDASPUR	2235	103-WOMEN'S WELFARE		2,08,182	22,656	2,30,838
			200-OTHER PROGRAMMES		84,204	0	84,204
		**********	TOTAL(MH)		16,98,806	2,52,988	19,51,794

	**********			----------	----------	
	TOTAL(DDO)			16,98,806	2,52,988	19,51,794
	PROGRAMME OFFICER,PROGRAMME OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,853	0	13,853
	**********			----------	----------	
	TOTAL(MH)			13,853	0	13,853
	4235		104-WELFARE OF AGED, INFIRM AND DESTITUTE	14,96,143	0	14,96,143

		**********		----------	----------	----------
		TOTAL(MH)		14,96,143	0	14,96,143
		**********		----------	----------	----------
		TOTAL(DDO)		15,09,996	0	15,09,996
	PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD WELFARE	21,20,610	3,42,327	24,62,937
			200-OTHER PROGRAMMES	2,31,215	0	2,31,215
		**********		----------	----------	----------
		TOTAL(MH)		23,51,825	3,42,327	26,94,152

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	TOTAL(DDO)				23,51,825	3,42,327	26,94,152
	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	105-CIVIL AND SESSION COURTS		4,98,404	46,068	5,44,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	114-LEGAL ADVISORS AND COUNSELS	20,47,464	20,09,794	40,57,258

		119-LEGAL AID	25,59,054	3,82,060
		SERVICES		
29,41,114				
	**********		----------	----------

	TOTAL(MH)		51,04,922	24,37,922
75,42,844				
	2235	102-CHILD	12,25,411	0
		WELFARE		
12,25,411				
		102-PENSIONS	8,89,45,085	7,07,25,000
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
15,96,70,085				
		200-OTHER	9,82,04,543	29,85,944
		PROGRAMMES		
10,11,90,487				

			789-SPECIAL	3,31,38,000	7,07,25,000	10,38,63,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		22,15,13,039	14,44,35,944	36,59,48,983
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		22,66,17,961	14,68,73,866	37,34,91,827
	SENIOR MEDICAL OFFICER,SMO, DHUDIKE	2235	200-OTHER PROGRAMMES	60,000	0	60,000
		**********		----------	----------	----------

			TOTAL(MH)	60,000	0	60,000
			**********	----------	----------	
			TOTAL(DDO)	60,000	0	60,000
	SR. MEDICA OFFICER,PRIMARY	2235	200-OTHER	2,32,342	0	2,32,342
	HEALTH CENTRE, LAMBI		PROGRAMMES			
			**********	----------	----------	
			TOTAL(MH)	2,32,342	0	2,32,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,32,342	0	2,32,342
		STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	102-CHILD WELFARE	40,65,456	4,63,480	45,28,936
		**********					
		TOTAL(MH)			42,97,798	4,63,480	47,61,278
		**********					

	TOTAL(DDO)			42,97,798	4,63,480	47,61,278
	STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	102-CHILD WELFARE	9,00,174	2,00,251	11,00,425
			200-OTHER PROGRAMMES	19,550	0	19,550
		**********	----------	----------	----------	----------
		TOTAL(MH)		9,19,724	2,00,251	11,19,975
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,19,724	2,00,251	11,19,975
	SUB DIVISIONAL	2235	200-OTHER	23,15,774	1,02,000	

24,17,774						
	MAGISTRATE,BAGHAPURANA		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		23,15,774	1,02,000	
24,17,774						
		**********		----------	----------	

	TOTAL(DDO)			23,15,774	1,02,000	
24,17,774						
	SUB DIVISIONAL	2235	200-OTHER	17,34,473	0	
17,34,473						
	MAGISTRATE,GIDDERBAHA		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		17,34,473	0	
17,34,473						

		**********			----------	----------	----------
		TOTAL(DDO)			17,34,473	0	17,34,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2053	093-DISTRICT ESTABLISHMENTS	55,97,855	7,78,493	63,76,348
		**********			----------	----------	----------
		TOTAL(MH)			55,97,855	7,78,493	63,76,348

		2235	200-OTHER	24,000	0	24,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,000	0	24,000
	**********			----------	----------	----------
	TOTAL(DDO)			56,21,855	7,78,493	64,00,348
	SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER	24,06,000	0	24,06,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,06,000	0	24,06,000

	**********			----------	----------	----------
	TOTAL(DDO)			24,06,000	0	24,06,000
	SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER PROGRAMMES	32,346	24,000	56,346
			**********	----------	----------	----------
	TOTAL(MH)			32,346	24,000	56,346
	**********			----------	----------	----------
	TOTAL(DDO)			32,346	24,000	56,346
	SUB DIVISIONAL OFFICER (C),TALWANDI SABO	2235	200-OTHER PROGRAMMES	7,20,000	0	7,20,000

			**********		----------	----------	
			TOTAL(MH)		7,20,000	0	7,20,000
		**********			----------	----------	
		TOTAL(DDO)			7,20,000	0	7,20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB,ROPAR	2235	200-OTHER PROGRAMMES	5,10,000	0	5,10,000

		**********		----------	----------	----------
		TOTAL(MH)			12,30,000	0
12,30,000						
		**********		----------	----------	----------
		TOTAL(DDO)			12,30,000	0
12,30,000						
	SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	102-CHILD WELFARE		92,27,927	13,66,427
1,05,94,354						
		**********		----------	----------	----------
		TOTAL(MH)			92,27,927	13,66,427
1,05,94,354						
		**********		----------	----------	----------
		TOTAL(DDO)			92,27,927	13,66,427

1,05,94,354						
	SUB DIVISIONAL OFFICER,(CIVIL) FAZILKA	2235	200-OTHER PROGRAMMES	5,03,000	0	5,03,000
	**********			----------	----------	----------
	TOTAL(MH)			5,03,000	0	5,03,000
	**********			----------	----------	----------
	TOTAL(DDO)			5,03,000	0	5,03,000
	SUB DIVISIONAL OFFICER,(CIVIL), NABHA	2235	200-OTHER PROGRAMMES	8,55,644	0	8,55,644
	**********			----------	----------	----------

			TOTAL(MH)	8,55,644	0	8,55,644
	**********			----------	----------	
	TOTAL(DDO)			8,55,644	0	8,55,644
	SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	200-OTHER PROGRAMMES	2,68,869	0	2,68,869
	**********			----------	----------	
	TOTAL(MH)			2,68,869	0	2,68,869

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			2,68,869	0	2,68,869
		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	200-OTHER PROGRAMMES	32,28,742	3,26,000	35,54,742
		**********			----------	----------	----------
		TOTAL(MH)			34,97,611	3,26,000	38,23,611
		**********			----------	----------	----------

	TOTAL(DDO)			34,97,611	3,26,000	38,23,611
	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	200-OTHER PROGRAMMES	13,98,292	0	13,98,292
	**********			----------	----------	
	TOTAL(MH)			13,98,292	0	13,98,292
	**********			----------	----------	
	TOTAL(DDO)			13,98,292	0	13,98,292
	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER PROGRAMMES	5,88,000	6,000	5,94,000

	LEHRAGARA					
		**********		----------	----------	
		TOTAL(MH)		5,88,000	6,000	5,94,000
		**********		----------	----------	
		TOTAL(DDO)		5,88,000	6,000	5,94,000
	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	200-OTHER PROGRAMMES	3,44,000	2,34,000	5,78,000
		**********		----------	----------	
		TOTAL(MH)		3,44,000	2,34,000	5,78,000

		**********			----------	----------	----------
		TOTAL(DDO)			3,44,000	2,34,000	5,78,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	102-CHILD WELFARE	21,89,405	1,73,339	23,62,744
		**********			----------	----------	----------
		TOTAL(MH)			21,89,405	1,73,339	23,62,744

	**********			----------	----------	----------
	TOTAL(DDO)			21,89,405	1,73,339	23,62,744
	SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	102-CHILD WELFARE	12,28,811	1,29,352	13,58,163
			200-OTHER PROGRAMMES	35,404	0	35,404
		**********		----------	----------	----------
		TOTAL(MH)		12,64,215	1,29,352	13,93,567
	**********			----------	----------	----------
	TOTAL(DDO)			12,64,215	1,29,352	13,93,567

35,20,304	SUPERINTENDENT,GOVERNMENT BLIND INSTITUTION, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	30,99,946	4,20,358	
----------	**********		----------	----------		
35,20,304	TOTAL(MH)			30,99,946	4,20,358	
----------	**********		----------	----------		
35,20,304	TOTAL(DDO)			30,99,946	4,20,358	
6,60,656	SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235	101-WELFARE OF HANDICAPPED	5,57,766	1,02,890	
25,85,330			102-CHILD WELFARE	23,40,667	2,44,663	

				103-WOMEN'S WELFARE	40,01,158	4,84,241	44,85,399
			**********	----------	----------	----------	----------
			TOTAL(MH)		68,99,591	8,31,794	77,31,385
		**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			68,99,591	8,31,794	77,31,385

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM	2235	101-WELFARE OF HANDICAPPED	35,01,074	4,16,036	39,17,110
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,04,00,665	12,47,830	1,16,48,495
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,04,00,665	12,47,830	1,16,48,495
		SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	103-WOMEN'S WELFARE	26,71,875	3,37,804	30,09,679
				200-OTHER PROGRAMMES	29,175	0	29,175

			**********	----------	----------	----------
			TOTAL(MH)	27,01,050	3,37,804	30,38,854
		**********		----------	----------	----------
		TOTAL(DDO)		27,01,050	3,37,804	30,38,854
	SUPERINTENDENT,JUVENILE HOME	2235	102-CHILD	25,45,061	2,55,489	28,00,550
	HOSHIARPUR		WELFARE			
			200-OTHER	37,215	0	37,215
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	25,82,276	2,55,489	28,37,765

	**********			----------	----------
	TOTAL(DDO)			25,82,276	2,55,489
SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	102-CHILD WELFARE		30,08,506	72,140
	**********			----------	----------
	TOTAL(MH)			30,08,506	72,140
	**********			----------	----------
	TOTAL(DDO)			30,08,506	72,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	102-CHILD WELFARE	25,24,952	0	25,24,952
		**********			----------	----------	----------
		TOTAL(MH)			25,24,952	0	25,24,952
		**********			----------	----------	----------
		TOTAL(DDO)			25,24,952	0	25,24,952
		SUPERINTENDENT,OBSERVATION HOME,	2235	200-OTHER	1,24,506	0	1,24,506

	PATIALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,24,506	0	1,24,506
		**********		----------	----------	----------
		TOTAL(DDO)		1,24,506	0	1,24,506
	SUPERINTENDENT,OBSERVATION,	2235	102-CHILD	16,15,200	98,801	17,14,001
	HOME, BHATINDA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		16,15,200	98,801	17,14,001
		**********		----------	----------	----------

	TOTAL(DDO)			16,15,200	98,801	17,14,001
	SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	102-CHILD WELFARE	44,99,376	4,47,367	49,46,743
			103-WOMEN'S WELFARE	22,94,348	2,64,010	25,58,358
			200-OTHER PROGRAMMES	57,404	0	57,404
		**********	----------	----------	----------	----------
		TOTAL(MH)		68,51,128	7,11,377	75,62,505
		**********	----------	----------	----------	----------
	TOTAL(DDO)			68,51,128	7,11,377	75,62,505

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,SUPERINTENDENT OBSERVATION HOME, FARIDKOT	2235	102-CHILD WELFARE	12,68,427	51,412	13,19,839
		**********			----------	----------	
		TOTAL(MH)			12,68,427	51,412	13,19,839
		**********			----------	----------	

	TOTAL(DDO)			12,68,427	51,412	13,19,839
	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	101-WELFARE OF HANDICAPPED	12,12,901	1,67,057	13,79,958
			200-OTHER PROGRAMMES	70,489	0	70,489
	**********			----------	----------	----------
	TOTAL(MH)			12,83,390	1,67,057	14,50,447
	**********			----------	----------	----------
	TOTAL(DDO)			12,83,390	1,67,057	14,50,447
	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	101-WELFARE OF HANDICAPPED	7,19,067	1,02,268	8,21,335

	REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			
		**********		----------	----------	----------
		TOTAL(MH)		7,19,067	1,02,268	8,21,335
		**********		----------	----------	----------
	TOTAL(DDO)			7,19,067	1,02,268	8,21,335
	SUPERINTENDENT,WORKSHOP FOR	2235	101-WELFARE OF	14,39,003	1,37,620	15,76,623
	PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED			
		**********		----------	----------	----------
		TOTAL(MH)		14,39,003	1,37,620	15,76,623
		**********		----------	----------	----------

		TOTAL(DDO)			14,39,003	1,37,620
15,76,623						
	**********				----------	----------

	TOTAL(CCO)				31,08,03,90,097	5,28,56,42,821
36,36,60,32,918						
**********					----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					31,08,03,90,097	5,28,56,42,821	36,36,60,32,918

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR SPORTS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	10,47,880	0	10,47,880
			**********	TOTAL(MH)	24,86,883	1,37,620	26,24,503

			2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	75,000	0	75,000
			**********	TOTAL(MH)	75,000	0	75,000

	**********			----------	----------	----------
	TOTAL(DDO)			25,61,883	1,37,620	26,99,503
	DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	25,03,487	6,59,448	31,62,935
		**********		----------	----------	----------
		TOTAL(MH)		25,03,487	6,59,448	31,62,935
		2235	200-OTHER PROGRAMMES	5,78,085	0	5,78,085
		**********		----------	----------	----------
		TOTAL(MH)		5,78,085	0	5,78,085

	**********			----------	----------	----------
	TOTAL(DDO)			30,81,572	6,59,448	37,41,020
	DISTRICT SPORTS OFFICER,BHATINDA	2204	001-DIRECTION AND ADMINISTRATION	69,04,712	20,26,900	89,31,612
	**********			----------	----------	----------
	TOTAL(MH)			69,04,712	20,26,900	89,31,612
		2235	200-OTHER	84,839	0	84,839

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			84,839	0	84,839
		**********			----------	----------	----------
		TOTAL(DDO)			69,89,551	20,26,900	90,16,451
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	001-DIRECTION AND ADMINISTRATION	62,05,722	0	62,05,722

		**********		----------	----------	
		TOTAL(MH)		62,05,722	0	62,05,722
		**********		----------	----------	
	TOTAL(DDO)			62,05,722	0	62,05,722
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2204	001-DIRECTION AND ADMINISTRATION	1,01,95,778	15,30,917	1,17,26,695
		**********		----------	----------	
		TOTAL(MH)		1,01,95,778	15,30,917	1,17,26,695
		**********		----------	----------	
	TOTAL(DDO)			1,01,95,778	15,30,917	1,17,26,695

	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	42,56,671	6,26,872	48,83,543
	SPORTS OFFICER, HOSHIARPUR	AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		42,56,671	6,26,872	48,83,543
	**********		----------	----------	----------
	TOTAL(DDO)		42,56,671	6,26,872	48,83,543
	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	41,48,749	5,06,656	46,55,405
	SPORTS OFFICER, ROPAR	AND			
		ADMINISTRATION			

		**********			----------	----------	----------
		TOTAL(MH)			41,48,749	5,06,656	46,55,405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		******************************			----------	----------	----------
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			41,48,749	5,06,656	46,55,405
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204	001-DIRECTION AND	62,38,947	8,11,748	70,50,695

ADMINISTRATION

		**********		----------	----------
		TOTAL(MH)		1,03,87,696	13,18,404
		**********		----------	----------
		TOTAL(DDO)		1,03,87,696	13,18,404
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	5,65,480	0
		**********		----------	----------
		TOTAL(MH)		5,65,480	0

		2204	001-DIRECTION	1,07,86,720	11,90,455	1,19,77,175
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,07,86,720	11,90,455	1,19,77,175
	**********			----------	----------	----------
	TOTAL(DDO)			1,13,52,200	11,90,455	1,25,42,655
	DISTRICT SPORTS OFFICER,DISTRICT	2204	001-DIRECTION	17,31,106	3,21,564	20,52,670
	SPROTS OFFICER, MANSA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		17,31,106	3,21,564	

20,52,670

		2235	200-OTHER	8,010	0	8,010
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,010	0	8,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			17,39,116	3,21,564	20,60,680
	DISTRICT SPORTS OFFICER,FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION	72,91,415	9,61,441	82,52,856
		**********		----------	----------	----------
	TOTAL(MH)			72,99,425	9,61,441	82,60,866
	**********			----------	----------	----------
	TOTAL(DDO)			90,30,531	12,83,005	1,03,13,536
	DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	001-DIRECTION AND ADMINISTRATION	61,62,088	9,24,898	70,86,986

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TOTAL(MH)				61,62,088	9,24,898	70,86,986
2235		200-OTHER		73,879	0	73,879
		PROGRAMMES				
**********				----------	----------	----------
	TOTAL(MH)			73,879	0	73,879
**********				----------	----------	----------
TOTAL(DDO)				62,35,967	9,24,898	71,60,865
DISTRICT SPORTS	2204	001-DIRECTION		71,96,044	9,79,970	81,76,014
OFFICER,GURDASPUR		AND				

ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		71,96,044	9,79,970	81,76,014
2235	200-OTHER	1,12,538	0	1,12,538

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,12,538	0	1,12,538

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			73,08,582	9,79,970	82,88,552
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,KAPURTHALA	2204	001-DIRECTION AND ADMINISTRATION	26,03,979	4,24,204	30,28,183
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6,638	21,148	27,786
		**********			----------	----------	----------
		TOTAL(MH)			27,23,155	4,45,352	31,68,507

	**********			----------	----------	----------
	TOTAL(DDO)			99,19,199	14,25,322	1,13,44,521
	DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION AND ADMINISTRATION	1,51,67,207	20,10,893	1,71,78,100
			**********	----------	----------	----------
			TOTAL(MH)	1,51,67,207	20,10,893	1,71,78,100
	**********			----------	----------	----------
	TOTAL(DDO)			1,51,67,207	20,10,893	1,71,78,100

	JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION AND ADMINISTRATION	12,28,08,271	36,92,12,962	49,20,21,233
			104-SPORTS AND GAMES	41,10,00,000	1,19,00,000	42,29,00,000
		**********		----------	----------	----------
		TOTAL(MH)		53,38,08,271	38,11,12,962	91,49,21,233
		2235	200-OTHER PROGRAMMES	21,74,297	0	21,74,297
		**********		----------	----------	----------
		TOTAL(MH)		21,74,297	0	21,74,297

		**********			----------	----------	----------
		TOTAL(DDO)			53,59,82,568	38,11,12,962	91,70,95,530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SPORTS	TOTAL(CCO)				31,71,03,17,639	5,67,97,52,897	37,39,00,70,536
		**********			----------	----------	----------
		TOTAL(DEPT)			31,71,03,17,639	5,67,97,52,897	37,39,00,70,536

STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	102-PROMOTION OF ARTS AND CULTURE	12,81,08,799	2,61,73,921
				188-ASSISTANCE TO AUTONOMOUS BODIES	13,63,831	1,94,833
		**********		TOTAL(MH)	13,16,46,927	2,63,68,754
		******************************		TOTAL(DDO)	66,54,55,198	40,74,81,716

15,42,82,720						
15,58,664						
15,80,15,681						
1,07,29,36,914						

	**********				----------	----------	----------
	TOTAL(CCO)				31,83,97,90,269	5,70,61,21,651	37,54,59,11,920
**********					----------	----------	----------
TOTAL(DEPT)					31,83,97,90,269	5,70,61,21,651	37,54,59,11,920
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	102-STATE PUBLIC SERVICE COMMISSION	5,44,66,061	59,11,625	6,03,77,686
			**********		----------	----------	----------
			TOTAL(MH)		5,44,66,061	59,11,625	6,03,77,686

			2235	200-OTHER	2,16,621	0	2,16,621
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,16,621	0	2,16,621
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,46,82,682	59,11,625	6,05,94,307

SUBORDINATE CHAIRMAN, SUBORDINATE	SECRETARY,SUBORDNATE SERVICES	2051	103-STAFF	11,05,34,343	40,04,591	11,45,38,934
SERVICES SERVICE SELECTION BOARD,	SELECTION BOARD,PUNJAB		SELECTION			
SELECTION CHANDIGARH			COMMISSION			
BOARD						
		**********		----------	----------	----------
		TOTAL(MH)		11,07,50,964	40,04,591	11,47,55,555
	**********			----------	----------	----------
	TOTAL(DDO)			16,52,17,025	99,16,216	17,51,33,241
**********				----------	----------	----------
TOTAL(CCO)				16,52,17,025	99,16,216	17,51,33,241

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TOTAL(DEPT)						16,52,17,025	99,16,216	17,51,33,241
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2070	001-DIRECTION AND ADMINISTRATION		0	5,222	5,222
**********						----------	----------	----------

TOTAL(MH)						0	5,222	5,222
			2235	200-OTHER PROGRAMMES		65,483	27,445	92,928
**********						----------	----------	----------

TOTAL(MH)						65,483	27,445	92,928

	3452	001-DIRECTION AND ADMINISTRATION	2,49,33,788	19,35,929	2,68,69,717
		102-TOURIST ACCOMMODATION	7,75,00,000	0	7,75,00,000
		188-ASSISTANCE TO AUTONOMOUS BODIES	42,60,000	0	42,60,000
	**********		----------	----------	----------
		TOTAL(MH)	10,66,93,788	19,35,929	10,86,29,717

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TOURISM	DIRECTOR, TOURISM, PUNJAB	TOTAL(DDO)			10,67,59,271	19,68,596	10,87,27,867
		**********					
	TOTAL(CCO)				10,67,59,271	19,68,596	10,87,27,867
		**********					
TOTAL(DEPT)					10,67,59,271	19,68,596	10,87,27,867

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	79,49,965	11,27,038	90,77,003
		**********			----------	----------	----------
		TOTAL(MH)			11,46,43,753	30,62,967	11,77,06,720
		**********			----------	----------	----------
		TOTAL(DDO)			11,47,09,236	30,95,634	11,78,04,870
		ASSISTANT TOWN PLANNER,O/O DISTT. TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	46,58,535	4,71,608	51,30,143
		**********			----------	----------	----------

		TOTAL(MH)		46,58,535	4,71,608	51,30,143
	**********			----------	----------	----------
	TOTAL(DDO)			46,58,535	4,71,608	51,30,143
	CHIEF TOWN PLANNER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	3,90,300	0	3,90,300
		**********		----------	----------	----------
		TOTAL(MH)		3,90,300	0	3,90,300
	**********			----------	----------	----------
	TOTAL(DDO)			3,90,300	0	3,90,300

		DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	001-DIRECTION AND ADMINISTRATION	29,88,873	4,98,058	34,86,931	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	29,88,873	4,98,058	34,86,931
		******************************					
		TOTAL(DDO)			29,88,873	4,98,058	34,86,931

TOWN AND PLANNING	CHIEF TOWN PLANNER, COUNTRY PUNJAB, SECTOR 18, CHANDIGARH	DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	001-DIRECTION AND ADMINISTRATION	44,73,458	5,56,438	50,29,896
		**********			----------	----------	----------
		TOTAL(MH)			44,73,458	5,56,438	50,29,896
		**********			----------	----------	----------
		TOTAL(DDO)			44,73,458	5,56,438	50,29,896
		DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	60,23,552	7,90,310	68,13,862

		**********		----------	----------	----------
		TOTAL(MH)		60,23,552	7,90,310	68,13,862
		**********		----------	----------	----------
	TOTAL(DDO)			60,23,552	7,90,310	68,13,862
	DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION AND ADMINISTRATION	1,00,82,019	15,97,689	1,16,79,708
		**********		----------	----------	----------
		TOTAL(MH)		1,00,82,019	15,97,689	1,16,79,708
		2235	200-OTHER PROGRAMMES	75,847	0	75,847

		**********		----------	----------	----------
		TOTAL(MH)			75,847	0
75,847						
		**********		----------	----------	----------
		TOTAL(DDO)			1,01,57,866	15,97,689
1,17,55,555						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2217	001-DIRECTION AND	30,25,676	4,00,488	34,26,164

PLANNING	CHANDIGARH		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		30,25,676	4,00,488	34,26,164
		**********		----------	----------	----------
		TOTAL(DDO)		30,25,676	4,00,488	34,26,164
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	001-DIRECTION AND ADMINISTRATION	40,55,122	5,24,284	45,79,406
		**********		----------	----------	----------
		TOTAL(MH)		40,55,122	5,24,284	45,79,406

		2235	200-OTHER	35,145	0	35,145
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		35,145	0	35,145
	**********			----------	----------	----------
	TOTAL(DDO)			40,90,267	5,24,284	46,14,551
	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	48,37,125	6,24,240	54,61,365
	TOWN PLANNER, HOSHIARPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		48,37,125	6,24,240	54,61,365

	2235	200-OTHER	1,64,217	0	1,64,217
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,64,217	0	1,64,217
	**********		----------	----------	----------
	TOTAL(DDO)		50,01,342	6,24,240	56,25,582
	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	49,07,455	8,14,712	57,22,167
	TOWN PLANNER, JALANDHAR		AND		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		49,07,455	8,14,712	57,22,167
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2235	200-OTHER PROGRAMMES	22,568	33,342	55,910
			**********		----------	----------	----------
			TOTAL(MH)		22,568	33,342	55,910

	**********			----------	----------	
	TOTAL(DDO)			49,30,023	8,48,054	57,78,077
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	1,00,40,472	13,57,500	1,13,97,972
		**********		----------	----------	
		TOTAL(MH)		1,00,40,472	13,57,500	1,13,97,972
	**********			----------	----------	
	TOTAL(DDO)			1,00,40,472	13,57,500	1,13,97,972
	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	60,30,070	8,33,100	68,63,170

TOWN PLANNER, SANGRUR AND ADMINISTRATION

	**********	TOTAL(MH)	60,30,070	8,33,100
68,63,170				
	2235	200-OTHER	6,891	0
6,891		PROGRAMMES		
	**********	TOTAL(MH)	6,891	0
6,891				
	******************************	TOTAL(DDO)	60,36,961	8,33,100
68,70,061				

		DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2217	001-DIRECTION AND ADMINISTRATION	64,83,324	8,83,897	73,67,221	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	64,83,324	8,83,897	73,67,221
TOWN AND COUNTRY	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	17,551	0	17,551

PLANNING	CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)			17,551	0
		**********		----------	----------	----------
		TOTAL(DDO)			65,00,875	8,83,897
	DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION AND ADMINISTRATION		49,65,063	6,70,978
		**********		----------	----------	----------
		TOTAL(MH)			49,65,063	6,70,978

		2235	200-OTHER	1,08,131	0	1,08,131
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,08,131	0	1,08,131
	**********			----------	----------	----------
	TOTAL(DDO)			50,73,194	6,70,978	57,44,172
	DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION	82,06,948	11,36,060	93,43,008
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		82,06,948	11,36,060	93,43,008

	**********				----------	----------	
	TOTAL(DDO)				82,06,948	11,36,060	93,43,008
	DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION AND ADMINISTRATION		28,81,132	3,97,132	32,78,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH		TOTAL(MH)	28,81,132	3,97,132	32,78,264
		**********		----------	----------	----------
		TOTAL(DDO)		28,81,132	3,97,132	32,78,264
	DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	5,46,05,941	76,82,538	6,22,88,479
		**********		----------	----------	----------
		TOTAL(MH)		5,74,87,073	80,79,670	6,55,66,743

	**********			----------	----------	----------
	TOTAL(DDO)			5,74,87,073	80,79,670	6,55,66,743
	DISTRICT TREASURY	2235	200-OTHER	17,603	0	17,603
	OFFICER,DISTRICT TREASURY,ROPAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		17,603	0	17,603
	**********			----------	----------	----------
	TOTAL(DDO)			17,603	0	17,603
	DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION	1,49,72,769	20,90,426	1,70,63,195
			AND			
			ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		1,49,72,769	20,90,426	1,70,63,195
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,72,769	20,90,426	1,70,63,195
	SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	55,12,507	7,16,430	62,28,937
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		55,12,507	7,16,430	62,28,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	TOTAL(DDO)			55,12,507	7,16,430	62,28,937
		SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	80,52,170	9,30,757	89,82,927

		**********		----------	----------	----------
		TOTAL(MH)		1,35,64,677	16,47,187	1,52,11,864
		**********		----------	----------	----------
		TOTAL(DDO)		1,35,64,677	16,47,187	1,52,11,864
	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION AND ADMINISTRATION	64,83,880	7,84,628	72,68,508
		**********		----------	----------	----------
		TOTAL(MH)		64,83,880	7,84,628	72,68,508
		2235	200-OTHER PROGRAMMES	21,017	0	21,017

		**********		----------	----------	----------
		TOTAL(MH)		21,017	0	21,017
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			65,04,897	7,84,628	72,89,525
	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	45,13,625	6,35,368	51,48,993
		**********		----------	----------	----------
		TOTAL(MH)		45,13,625	6,35,368	51,48,993
	**********			----------	----------	----------

		TOTAL(DDO)			45,13,625	6,35,368	51,48,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	61,00,996	8,09,807	69,10,803
			**********		61,00,996	8,09,807	69,10,803
		TOTAL(MH)			61,00,996	8,09,807	69,10,803

		2235	200-OTHER	97,478	0
97,478					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		97,478	0
97,478					
	**********			----------	----------

	TOTAL(DDO)			61,98,474	8,09,807
70,08,281					
	**********			----------	----------

	TOTAL(CCO)			29,95,66,696	2,83,35,424
32,79,02,120					
**********				----------	----------

TOTAL(DEPT)				29,95,66,696	2,83,35,424
32,79,02,120					

TRANSPORT 30,000	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	
2,36,25,929					200-OTHER PROGRAMMES	2,09,15,346	27,10,583	
----------				**********		----------	----------	
2,36,55,929					TOTAL(MH)	2,09,45,346	27,10,583	
----------		**********				----------	----------	
		TOTAL(DDO)				2,09,45,346	27,10,583	

							2,36,55,929
		A.O F& A,CENTRAL WORKSHOP, PUNJAB	2235	200-OTHER PROGRAMMES	19,146	0	19,146
			**********		19,146	0	19,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			19,146	0	19,146
		A.O, F&A,CENTRAL STORE, PUNJAB	2235	200-OTHER PROGRAMMES	33,350	0	33,350
		**********		----------	----------	----------	----------
		TOTAL(MH)			52,496	0	52,496
		**********		----------	----------	----------	----------
		TOTAL(DDO)			52,496	0	52,496
		ASSISTANT CONTROLLER	3055	201-GOVERNMENT	4,89,56,421	56,76,869	5,46,33,290

	(F&A),PUNJAB ROADWAYS,		TRANSPORT			
	NAWANSHAHAR		SERVICES-PUNJAB			
			ROADWAYS			
		**********		----------	----------	
		TOTAL(MH)		4,89,56,421	56,76,869	5,46,33,290
		**********		----------	----------	
	TOTAL(DDO)			4,89,56,421	56,76,869	5,46,33,290
	DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	3,32,58,946	37,26,910	3,69,85,856
	S.T.C.,CHANDIGARH		OF MOTOR			
			VEHICLES			
		**********		----------	----------	
		TOTAL(MH)		3,32,58,946	37,26,910	

3,69,85,856					
	2235	200-OTHER	26,869	8,685	
35,554					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		26,869	8,685	
35,554					
	**********		----------	----------	

	TOTAL(DDO)		3,32,85,815	37,35,595	
3,70,21,410					
	DEPUTY STATE TRANSPORT	2013	800-OTHER	18,75,81,621	2,18,83,461
20,94,65,082					
	COMMISSIONER,PUNJAB		EXPENDITURE		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		18,75,81,621	2,18,83,461	20,94,65,082
		**********			----------	----------	
		TOTAL(DDO)			18,75,81,621	2,18,83,461	20,94,65,082
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	200-OTHER PROGRAMMES	6,95,828	0	6,95,828

		**********		----------	----------	----------
		TOTAL(MH)		6,95,828	0	6,95,828
		3451	090-SECRETARIAT	9,18,000	0	9,18,000
			092-OTHER	88,76,822	16,26,832	1,05,03,654
			OFFICES			
		**********		----------	----------	----------
		TOTAL(MH)		97,94,822	16,26,832	1,14,21,654
		**********		----------	----------	----------
	TOTAL(DDO)			1,04,90,650	16,26,832	1,21,17,482
	**********			----------	----------	----------
DIRECTOR,STATE TRONSPORT		2235	200-OTHER	12,95,824	3,30,975	16,26,799
			PROGRAMMES			

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TOTAL(MH)		12,95,824	3,30,975	16,26,799
3055	001-DIRECTION AND ADMINISTRATION	7,14,53,187	1,04,41,889	8,18,95,076
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	50,93,41,506	17,53,41,498	68,46,83,004
**********		----------	----------	----------
TOTAL(MH)		58,07,94,693	18,57,83,387	76,65,78,080

		**********			----------	----------	----------
		TOTAL(DDO)			58,20,90,517	18,61,14,362	76,82,04,879

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI	2041	102-INSPECTION OF MOTOR VEHICLES	74,12,741	10,42,244	84,54,985
		**********			----------	----------	----------

			TOTAL(MH)	74,12,741	10,42,244	84,54,985
	**********			----------	----------	----------
	TOTAL(DDO)			74,12,741	10,42,244	84,54,985
	DISTRICT AYURVEDIC &UNANI OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,97,040	0	1,97,040
	**********			----------	----------	----------
	TOTAL(MH)			1,97,040	0	1,97,040
	**********			----------	----------	----------
	TOTAL(DDO)			1,97,040	0	1,97,040

	DISTRICT EMPLOYMENT OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,96,704	9,192	2,05,896
		**********		----------	----------	----------
		TOTAL(MH)		1,96,704	9,192	2,05,896
		**********		----------	----------	----------
		TOTAL(DDO)		1,96,704	9,192	2,05,896
	DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	102-INSPECTION OF MOTOR VEHICLES	62,37,844	8,12,617	70,50,461
		**********		----------	----------	----------
		TOTAL(MH)		62,37,844	8,12,617	70,50,461

	**********				----------	----------	
	TOTAL(DDO)				62,37,844	8,12,617	70,50,461
	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, BHATINDA	2041	102-INSPECTION OF MOTOR VEHICLES		43,71,041	0	43,71,041

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	

TRANSPORT	DIRECTOR, STATE		TOTAL(MH)	43,71,041	0	43,71,041
	TRANSPORT, PUNJAB,					
	CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(DDO)		43,71,041	0	43,71,041
	DISTRICT TRANSPORT	2041	102-INSPECTION	44,72,533	4,40,544	49,13,077
	OFFICER,DISTRICT TRANSPORT		OF MOTOR			
	OFFICER, SANGRUR		VEHICLES			
		**********		----------	----------	----------
		TOTAL(MH)		88,43,574	4,40,544	92,84,118

	**********			----------	----------	----------
	TOTAL(DDO)			88,43,574	4,40,544	92,84,118
	DISTRICT TRANSPORT OFFICER,FARIDKOT	2041	102-INSPECTION OF MOTOR VEHICLES	17,65,458	0	17,65,458
	**********			----------	----------	----------
		TOTAL(MH)		17,65,458	0	17,65,458
	**********			----------	----------	----------
	TOTAL(DDO)			17,65,458	0	17,65,458
	DISTRICT TRANSPORT OFFICER,FARIDKOT	2041	102-INSPECTION	60,06,989	8,42,917	68,49,906

	OFFICER,GURDASPUR		OF MOTOR VEHICLES			
		**********		----------	----------	----------
		TOTAL(MH)		60,06,989	8,42,917	68,49,906
		**********		----------	----------	----------
		TOTAL(DDO)		60,06,989	8,42,917	68,49,906
	DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	102-INSPECTION OF MOTOR VEHICLES	53,98,406	6,83,975	60,82,381
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			53,98,406	6,83,975	60,82,381
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			53,98,406	6,83,975	60,82,381
		DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	102-INSPECTION OF MOTOR VEHICLES	49,40,699	5,80,180	55,20,879

			**********		----------	----------
			TOTAL(MH)		1,03,39,105	12,64,155
		**********		----------	----------	
	TOTAL(DDO)				1,03,39,105	12,64,155
	DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER		2,66,242	0
			PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		2,66,242	0
		**********		----------	----------	

	TOTAL(DDO)			2,66,242		0
2,66,242						
	DISTRICT TRANSPORT	2235	200-OTHER	11,672		0
11,672						
	OFFICER,MUKATSAR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		11,672		0
11,672						
	**********			----------	----------	

	TOTAL(DDO)			11,672		0
11,672						
	DISTRICT TRANSPORT	2235	200-OTHER	42,000		0
42,000						
	OFFICER,NAWANSHAHAR		PROGRAMMES			
			200-OTHER	0	9,710	
9,710						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		42,000	9,710	51,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			42,000	9,710	51,710

	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	43,774	0	43,774
	DIVISION PB PWD BR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		85,774	9,710	95,484
	********************************			----------	----------	----------
	TOTAL(DDO)			85,774	9,710	95,484
	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	57,306	0	57,306
			PROGRAMMES			
		**********		----------	----------	----------

	TOTAL(MH)			57,306	0	57,306
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		16,75,85,486	2,21,33,558	18,97,19,044
	**********			----------	----------	----------
	TOTAL(MH)			16,75,85,486	2,21,33,558	18,97,19,044
	**********			----------	----------	----------
	TOTAL(DDO)			16,76,42,792	2,21,33,558	18,97,76,350
	GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	200-OTHER PROGRAMMES	45,14,706	0	45,14,706

		**********			----------	----------	
		TOTAL(MH)			45,14,706	0	45,14,706
		**********			----------	----------	
		TOTAL(DDO)			45,14,706	0	45,14,706
	GENERAL MANAGER,PUNJAB ROADWAYS	5055	201-GOVERNMENT		4,045	8,710	12,755

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPOT,HOSHIRPUR		TRANSPORT			

				SERVICES(			
				PUNJAB			
				ROADWAYS)			
			**********		----------	----------	----------
			TOTAL(MH)		4,045	8,710	12,755
			**********		----------	----------	----------
			TOTAL(DDO)		4,045	8,710	12,755
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	2235	200-OTHER PROGRAMMES	9,82,582	3,71,131	13,53,713
			**********		----------	----------	----------

		TOTAL(MH)			9,82,582	3,71,131
13,53,713						
		3055	201-GOVERNMENT		3,53,78,902	44,97,944
3,98,76,846			TRANSPORT			
			SERVICES-PUNJAB			
			ROADWAYS			
		**********			----------	----------
----------		TOTAL(MH)			3,53,78,902	44,97,944
3,98,76,846						
		**********			----------	----------
----------		TOTAL(DDO)			3,63,61,484	48,69,075
4,12,30,559						
	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER		52,58,494	4,46,241
57,04,735						
	MOGA		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		52,58,494	4,46,241	57,04,735
		**********			----------	----------	----------
		TOTAL(DDO)			52,58,494	4,46,241	57,04,735
	GENERAL MANAGER,PUNJAB ROADWAYS	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		10,000	0	10,000
	MUKATSAR						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	200-OTHER PROGRAMMES	30,06,227	0	30,06,227
		**********		TOTAL(MH)	30,16,227	0	30,16,227
		******************************		TOTAL(DDO)	30,16,227	0	30,16,227

	GENERAL MANAGER,PUNJAB ROADWAYS,	2235	200-OTHER	2,851	0	2,851
	BATALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,851	0	2,851
		3055	201-GOVERNMENT	6,49,32,391	67,23,124	7,16,55,515
			TRANSPORT			
			SERVICES-PUNJAB			
			ROADWAYS			
		**********		----------	----------	----------
		TOTAL(MH)		6,49,32,391	67,23,124	7,16,55,515
		5055	201-GOVERNMENT	79,985	0	79,985
			TRANSPORT			

SERVICES(

PUNJAB

ROADWAYS)

********** ------------------ ----------------

TOTAL(MH) 79,985 0
79,985

********** ------------------ ----------------

TOTAL(DDO) 6,50,15,227 67,23,124
7,17,38,351

GENERAL MANAGER,PUNJAB ROADWAYS, 3055 201-GOVERNMENT 7,15,80,564 98,89,082
8,14,69,646

CHANDIGARH TRANSPORT

SERVICES-PUNJAB

ROADWAYS

********** ------------------ ----------------

		TOTAL(MH)			7,15,80,564	98,89,082
8,14,69,646						

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,15,80,564	98,89,082	8,14,69,646
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	2235	200-OTHER PROGRAMMES	32,36,988	7,07,504	39,44,492

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TOTAL(MH)		7,48,17,552	1,05,96,586	8,54,14,138
3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	5,13,90,193	47,68,755	5,61,58,948
**********		----------	----------	----------
TOTAL(MH)		5,13,90,193	47,68,755	5,61,58,948
5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB	37,737	0	37,737

ROADWAYS)

		**********			
		TOTAL(MH)		37,737	0
		**********			
		TOTAL(DDO)		12,62,45,482	1,53,65,341
	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	104-DEPOSIT		10,000	0
	LUDHIANA	LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER		89,53,457	91,440

PROGRAMMES

********** ------------------ ---------------

TOTAL(MH) 89,63,457 91,440
90,54,897

3055 001-DIRECTION 2,81,896 0
2,81,896

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

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TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	8,56,66,711	1,26,86,244
9,83,52,955						
			**********	----------	----------	----------

			TOTAL(MH)		8,59,48,607	1,26,86,244
9,86,34,851						
			5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	17,991	74,181
92,172						
			**********	----------	----------	----------

			TOTAL(MH)		17,991	74,181
92,172						

	**********			----------	----------	
	TOTAL(DDO)			9,49,30,055	1,28,51,865	10,77,81,920
	GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	2235	200-OTHER PROGRAMMES	50,19,844	6,74,691	56,94,535
		**********		----------	----------	
	TOTAL(MH)			50,19,844	6,74,691	56,94,535
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	5,50,17,965	64,87,231	6,15,05,196
		**********		----------	----------	

	TOTAL(MH)		5,50,17,965	64,87,231	6,15,05,196
5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)		30,410	0	30,410
	**********		----------	----------	----------
	TOTAL(MH)		30,410	0	30,410
	**********		----------	----------	----------
	TOTAL(DDO)		6,00,68,219	71,61,922	6,72,30,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,98,02,295	70,56,670	5,68,58,965
		**********			4,98,32,705	70,56,670	5,68,89,375
			5055	050-LAND AND BUILDINGS	4,06,58,403	0	4,06,58,403

		**********		----------	----------	----------
		TOTAL(MH)		4,06,58,403	0	4,06,58,403
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			15,05,28,917	1,42,18,592	16,47,47,509
	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	5,90,91,757	74,15,428	6,65,07,185
		**********		----------	----------	----------
		TOTAL(MH)		5,90,91,757	74,15,428	6,65,07,185

	**********			----------	----------	----------
	TOTAL(DDO)			5,90,91,757	74,15,428	6,65,07,185
	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235	200-OTHER PROGRAMMES	41,28,821	11,45,612	52,74,433
		**********		----------	----------	----------
		TOTAL(MH)		41,28,821	11,45,612	52,74,433
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	5,22,54,325	64,96,786	5,87,51,111
		**********		----------	----------	----------
		TOTAL(MH)		5,22,54,325	64,96,786	

5,87,51,111

			5055	201-GOVERNMENT TRANSPORT	6,747	0	6,747

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES(PUNJAB ROADWAYS)			
			**********		----------	----------	----------
			TOTAL(MH)		6,747	0	6,747

		**********			----------	----------	----------
		TOTAL(DDO)			5,63,89,893	76,42,398	6,40,32,291
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	200-OTHER PROGRAMMES	20,04,805	4,15,170	24,19,975
		**********			----------	----------	----------
		TOTAL(MH)			20,04,805	4,15,170	24,19,975
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	6,79,05,362	1,68,97,188	8,48,02,550

**********		----------	----------	----------
TOTAL(MH)		6,79,05,362	1,68,97,188	8,48,02,550
5055	050-LAND AND BUILDINGS	73,00,000	0	73,00,000
	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	1,55,006	0	1,55,006
**********		----------	----------	----------
TOTAL(MH)		74,55,006	0	74,55,006

	**********				----------	----------	
	TOTAL(DDO)				7,73,65,173	1,73,12,358	9,46,77,531
	GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		5,65,92,191	84,74,232	6,50,66,423
				**********	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	5,65,92,191	84,74,232	6,50,66,423
TRANSPORT DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	
	TOTAL(DDO)			5,65,92,191	84,74,232	6,50,66,423
	GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	2235	200-OTHER PROGRAMMES	1,51,694	0	1,51,694
	**********			----------	----------	
	TOTAL(MH)			5,67,43,885	84,74,232	6,52,18,117
		3055	201-GOVERNMENT	2,66,59,186	34,27,168	3,00,86,354

	TRANSPORT SERVICES-PUNJAB ROADWAYS			
**********		----------	----------	----------
TOTAL(MH)		2,66,59,186	34,27,168	3,00,86,354
5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	12,250	14,176	26,426
**********		----------	----------	----------
TOTAL(MH)		12,250	14,176	26,426

	**********			----------	----------	----------
	TOTAL(DDO)			8,34,15,321	1,19,15,576	9,53,30,897
	GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	2235	200-OTHER PROGRAMMES	27,51,989	0	27,51,989
		**********		----------	----------	----------
		TOTAL(MH)		27,51,989	0	27,51,989
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,88,15,350	70,87,713	5,59,03,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	TOTAL(MH)		4,88,15,350	70,87,713	5,59,03,063
		**********			5,15,67,339	70,87,713	5,86,55,052
		PRESIDING OFFICER, S.T.A.	2041	800-OTHER	1,01,07,868	5,76,222	1,06,84,090

	TRIBUNAL, PB,CHANDIGARH		EXPENDITURE			
		**********		----------	----------	
		TOTAL(MH)		5,89,23,218	76,63,935	6,65,87,153
		**********		----------	----------	
		TOTAL(DDO)		6,16,75,207	76,63,935	6,93,39,142
	REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2041	102-INSPECTION OF MOTOR VEHICLES	49,42,014	4,61,206	54,03,220
		**********		----------	----------	
		TOTAL(MH)		49,42,014	4,61,206	54,03,220

		2235	200-OTHER	3,10,646	0	3,10,646
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,10,646	0	3,10,646
	**********			----------	----------	----------
	TOTAL(DDO)			52,52,660	4,61,206	57,13,866
	REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	102-INSPECTION OF MOTOR VEHICLES	92,89,107	16,50,594	1,09,39,701
		**********		----------	----------	----------
		TOTAL(MH)		92,89,107	16,50,594	1,09,39,701

	**********				----------	----------
	TOTAL(DDO)				92,89,107	16,50,594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	SECRETARY R.T.A.,JALANDHAR	2041	102-INSPECTION OF MOTOR VEHICLES	70,92,631	8,85,861	79,78,492
		**********			----------	----------	

			TOTAL(MH)		1,63,81,738	25,36,455
1,89,18,193						
	**********			----------	----------	

	TOTAL(DDO)				1,63,81,738	25,36,455
1,89,18,193						
	SERVICE CONSIGNER,(CENTRAL	3055	001-DIRECTION		4,02,024	0
4,02,024						
	WORKSHOP)		AND			
			ADMINISTRATION			
			800-OTHER		18,30,65,948	9,21,581
18,39,87,529						
			EXPENDITURE			
	**********			----------	----------	

	TOTAL(MH)				18,34,67,972	9,21,581
18,43,89,553						

		**********			----------	----------	
		TOTAL(DDO)			18,34,67,972	9,21,581	18,43,89,553
		**********			----------	----------	
		TOTAL(CCO)			2,12,13,23,159	35,86,54,524	2,47,99,77,683
		**********			----------	----------	
		TOTAL(DEPT)			2,12,13,23,159	35,86,54,524	2,47,99,77,683
TREASURER, CHARITABLE ENDOWMENTS, PUNJAB AND ENDOWMENTS	TREASURER, CHARITABLE	DEPUTY COMMISSIONER (CHARITABLE),FATEHGARH SAHIB	2250	103-UPKEEP OF SHRINES, TEMPLES ETC.	5,00,000	0	5,00,000

			**********		----------	----------	
			TOTAL(MH)		5,00,000	0	5,00,000
			**********		----------	----------	
			TOTAL(DDO)		5,00,000	0	5,00,000
	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		10,90,777	3,14,255	14,05,032

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURER, CHARITABLE ENDOWMENTS AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	200-OTHER PROGRAMMES	19,24,300	0	19,24,300
**********				TOTAL(MH)	30,15,077	3,14,255	33,29,332
**********				TOTAL(DDO)	30,15,077	3,14,255	33,29,332
		DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	49,543	0	49,543

		**********		----------	----------
		TOTAL(MH)		49,543	0
		**********		----------	----------
	TOTAL(DDO)			49,543	0
	DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	25,37,894	3,41,030
			200-OTHER PROGRAMMES	5,99,675	34,790
		**********		----------	----------
		TOTAL(MH)		31,37,569	3,75,820

**********				----------	----------	----------
TOTAL(DDO)				31,37,569	3,75,820	35,13,389
DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		40,85,132	4,67,700	45,52,832
		200-OTHER PROGRAMMES		1,46,631	3,76,709	5,23,340
**********				----------	----------	----------
TOTAL(MH)				42,31,763	8,44,409	50,76,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	TOTAL(DDO)			42,31,763	8,44,409	50,76,172
		DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	10,52,800	1,22,200	11,75,000

			200-OTHER	2,62,929	13,549	2,76,478
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		55,47,492	9,80,158	65,27,650
		**********	----------	----------	----------	----------
		TOTAL(DDO)		55,47,492	9,80,158	65,27,650
	SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2250	102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	22,99,748	2,54,811	25,54,559

			**********		----------	----------	----------
			TOTAL(MH)		22,99,748	2,54,811	25,54,559
		**********			----------	----------	----------
		TOTAL(DDO)			22,99,748	2,54,811	25,54,559
	**********				----------	----------	----------
	TOTAL(CCO)				1,45,49,429	19,25,044	1,64,74,473
**********					----------	----------	----------
TOTAL(DEPT)					1,45,49,429	19,25,044	1,64,74,473
TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR	2054	095-DIRECTORATE OF ACCOUNTS AND	1,85,47,592	8,72,920	1,94,20,512

ACCOUNTS FINANCE, PUNJAB (INSPECTION),INTERNAL AUDIT TREASURIES

ORGANISATION (REV), FINANCE

DEPARTMENT, PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,85,47,592	8,72,920	1,94,20,512
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT	2235	200-OTHER PROGRAMMES	2,12,572	25,519	2,38,091

ORGANISATION (REV), FINANCE

DEPARTMENT, PUNJAB

	**********		----------	----------	----------
	TOTAL(MH)		1,87,60,164	8,98,439	1,96,58,603
	**********		----------	----------	----------
	TOTAL(DDO)		1,87,60,164	8,98,439	1,96,58,603
ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN),INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	5,22,053	57,691	5,79,744

		**********		----------	----------	----------
		TOTAL(MH)		5,22,053	57,691	5,79,744
		**********		----------	----------	----------
		TOTAL(DDO)		5,22,053	57,691	5,79,744
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11,27,948	1,59,280	12,87,228
			097-TREASURY ESTABLISHMENT	26,237	3,810	30,047
		**********		----------	----------	----------
		TOTAL(MH)		11,54,185	1,63,090	13,17,275

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	TOTAL(DDO)				11,54,185	1,63,090	13,17,275
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		74,86,811	10,54,013	85,40,824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB		TOTAL(MH)	74,86,811	10,54,013	85,40,824
		**********		----------	----------	----------
			TOTAL(DDO)	74,86,811	10,54,013	85,40,824
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,61,742	0	9,61,742
			097-TREASURY ESTABLISHMENT	24,16,280	31,09,107	55,25,387

			098-LOCAL FUND	77,30,920	10,79,654
88,10,574					
			AUDIT		
		**********	----------	----------	

		TOTAL(MH)		1,85,95,753	52,42,774
2,38,38,527					
	**********		----------	----------	

	TOTAL(DDO)			1,85,95,753	52,42,774
2,38,38,527					
	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	32,02,104	4,30,142
36,32,246					
	AUDIT ORGN. (R),DEPARTMENT OF		OF ACCOUNTS AND		
	FINANCE, FARIDKOT		TREASURIES		
			097-TREASURY	29,328	7,40,728
7,70,056					
			ESTABLISHMENT		

			**********		----------	----------

			TOTAL(MH)		32,31,432	11,70,870
44,02,302						
			**********		----------	----------

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		TOTAL(DDO)			32,31,432	11,70,870
44,02,302						
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		36,87,887	5,22,532
42,10,419						
			**********		----------	----------

			TOTAL(MH)		36,87,887	5,22,532
42,10,419						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********					
		TOTAL(DDO)			36,87,887	5,22,532	42,10,419
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE),	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	31,21,616	4,09,127	35,30,743

DEPARTMENT OF FINANCE, ROPAR

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		TOTAL(MH)		68,09,503	9,31,659
77,41,162					
		**********		----------	----------

		TOTAL(DDO)		68,09,503	9,31,659
77,41,162					
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	36,53,449	5,08,436
41,61,885					
			097-TREASURY ESTABLISHMENT	15,61,290	3,40,574
19,01,864					
		**********		----------	----------

			TOTAL(MH)		52,14,739	8,49,010	60,63,749
		**********		----------	----------	----------
	TOTAL(DDO)				52,14,739	8,49,010	60,63,749
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		45,67,043	6,45,272	52,12,315
			097-TREASURY ESTABLISHMENT		0	5,89,483	5,89,483
		**********		----------	----------	----------
			TOTAL(MH)		45,67,043	12,34,755	58,01,798

	**********					
	TOTAL(DDO)			45,67,043	12,34,755	58,01,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	41,76,299	5,42,764	47,19,063
		**********					

			TOTAL(MH)	41,76,299	5,42,764	47,19,063
	**********			----------	----------	----------
	TOTAL(DDO)			41,76,299	5,42,764	47,19,063
	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14,93,083	2,13,035	17,06,118
			097-TREASURY ESTABLISHMENT	2,41,716	0	2,41,716
		**********		----------	----------	----------
		TOTAL(MH)		17,34,799	2,13,035	19,47,834

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	TOTAL(DDO)			17,34,799	2,13,035	19,47,834
	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	21,17,519	1,91,636	23,09,155
		**********		----------	----------	
		TOTAL(MH)		21,17,519	1,91,636	23,09,155
	**********			----------	----------	
	TOTAL(DDO)			21,17,519	1,91,636	23,09,155
	DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT	2054	095-DIRECTORATE OF ACCOUNTS AND	25,64,129	1,59,405	27,23,534

	OF FINANCE, FEROZEPUR	TREASURIES					
		097-TREASURY			2,27,312	85,688	3,13,000
		ESTABLISHMENT					
		**********			----------	----------	----------
		TOTAL(MH)			27,91,441	2,45,093	30,36,534
		**********			----------	----------	----------
		TOTAL(DDO)			27,91,441	2,45,093	30,36,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	26,670	0	26,670
				097-TREASURY ESTABLISHMENT	1,41,89,127	18,76,031	1,60,65,158
		**********		TOTAL(MH)	1,42,15,797	18,76,031	1,60,91,828
		**********		TOTAL(DDO)	1,42,15,797	18,76,031	1,60,91,828

	DISTRICT TREASURY OFFICER,CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	26,220	0	26,220
			097-TREASURY ESTABLISHMENT	1,81,11,708	26,68,811	2,07,80,519
		**********	----------	1,81,37,928	26,68,811	2,08,06,739
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,71,81,07,894	48,96,28,134	4,20,77,36,028
			102-COMMUTED VALUE OF	23,92,37,376	5,60,43,502	29,52,80,878

	PENSIONS		
75,96,05,350	104-GRATUITIES	67,37,60,570	8,58,44,780
71,33,22,341	105-FAMILY PENSIONS	62,65,44,177	8,67,78,164
60,23,758	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	53,94,776	6,28,982
12,63,22,647	111-PENSIONS TO LEGISLATORS	11,41,73,909	1,21,48,738
5,57,44,257	115-LEAVE ENCASHMENT	4,97,07,557	60,36,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	38,93,13,812	5,73,21,991	44,66,35,803
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			TOTAL(MH)		5,81,62,40,071	79,44,30,991	6,61,06,71,062

		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	5,73,400	75,200	6,48,600
	**********			----------	----------	----------
	TOTAL(MH)			5,73,400	75,200	6,48,600
	**********			----------	----------	----------
	TOTAL(DDO)			5,83,49,51,399	79,71,75,002	6,63,21,26,401
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	102-EXPENSES ON SALE OF STAMPS	1,91,782	19,266	2,11,048
	**********			----------	----------	----------

		TOTAL(MH)			1,91,782	19,266
2,11,048						
	2202	109-GOVERNMENT SECONDARY SCHOOLS			7,59,364	0
7,59,364						
		**********		----------	----------	

7,59,364		TOTAL(MH)			7,59,364	0
		**********		----------	----------	

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9,70,412		TOTAL(DDO)			9,51,146	19,266
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17,300	0
17,300						

					097-TREASURY	1,32,36,753	8,99,450
1,41,36,203							
					ESTABLISHMENT		
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,32,54,053	8,99,450	1,41,53,503
TREASURY AND	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF	**********			----------	----------	----------

ACCOUNTS FINANCE, PUNJAB

		TOTAL(DDO)			1,32,54,053	8,99,450
1,41,53,503						
		DISTRICT TREASURY	2054	095-DIRECTORATE	9,000	0
9,000						
		OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND		
		OFFICER,BARNALA		TREASURIES		
				097-TREASURY	40,27,721	5,61,571
45,89,292						
				ESTABLISHMENT		
		**********		----------	----------	----------

		TOTAL(MH)			1,72,90,774	14,61,021
1,87,51,795						
			2235	107-SWATANTRATA	1,41,000	0
1,41,000						
				SAINIK SAMMAN		

PENSION SCHEME

			**********	----------	----------	----------
			TOTAL(MH)	1,41,000	0	1,41,000
			**********	----------	----------	----------
			TOTAL(DDO)	1,74,31,774	14,61,021	1,88,92,795
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,894	1,770	5,664
			097-TREASURY ESTABLISHMENT	1,12,70,190	14,43,938	1,27,14,128
			**********	----------	----------	----------

				FUND			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,07,302	75,200	9,82,502
				200-OTHER PROGRAMMES	14,93,001	0	14,93,001
			**********	TOTAL(MH)	37,27,613	2,22,120	39,49,733
			4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	18,04,142	18,04,142

			800-OTHER	38,33,805	0
38,33,805					
			EXPENDITURE		
		**********	----------	----------	

		TOTAL(MH)		38,33,805	18,04,142
56,37,947					
		**********	----------	----------	

	TOTAL(DDO)			1,88,35,502	34,71,970
2,23,07,472					
	DISTRICT TREASURY	2054	095-DIRECTORATE	9,900	0
9,900					
	OFFICER,DISTRICT TREASURY, TARN		OF ACCOUNTS AND		
	TARAN		TREASURIES		
			097-TREASURY	54,64,008	6,59,185
61,23,193					
			ESTABLISHMENT		

			**********	----------	----------	----------
			TOTAL(MH)	54,73,908	6,59,185	61,33,093
		**********		----------	----------	----------
		TOTAL(DDO)		54,73,908	6,59,185	61,33,093
	DISTRICT TREASURY	2235	107-SWATANTRATA	91,52,450	7,79,800	99,32,250
	OFFICER,DISTRICT		SAINIK SAMMAN			
	TREASURY,PATIALA		PENSION SCHEME			
			200-OTHER	1,11,157	0	1,11,157
			PROGRAMMES			
			**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		92,63,607	7,79,800	1,00,43,407
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********					
		TOTAL(DDO)			92,63,607	7,79,800	1,00,43,407
		DISTRICT TREASURY	2054	095-DIRECTORATE	1,050	0	1,050

	OFFICER,FARIDKOT		OF ACCOUNTS AND				
			TREASURIES				
			097-TREASURY	16,03,754		0	16,03,754
			ESTABLISHMENT				
----------		**********		----------	----------		----------
1,16,48,211			TOTAL(MH)		1,08,68,411	7,79,800	
----------		**********		----------	----------		----------
1,16,48,211			TOTAL(DDO)		1,08,68,411	7,79,800	
	DISTRICT TREASURY	2054	095-DIRECTORATE		6,900	0	6,900
	OFFICER,FATEHGARH SAHIB		OF ACCOUNTS AND				
			TREASURIES				

			097-TREASURY	59,66,561	8,52,560	68,19,121
			ESTABLISHMENT			
		**********		----------	----------	----------
		TOTAL(MH)		59,73,461	8,52,560	68,26,021
	**********			----------	----------	----------
	TOTAL(DDO)			59,73,461	8,52,560	68,26,021
	DISTRICT TREASURY OFFICER,FEROZEPUR	2030	102-EXPENSES ON SALE OF STAMPS	4,700	0	4,700
		**********		----------	----------	----------
		TOTAL(MH)		4,700	0	4,700

			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,992	0	9,992
				097-TREASURY	1,19,42,307	16,29,255	1,35,71,562

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		1,19,52,299	16,29,255	1,35,81,554

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,600	0	37,600
		**********			----------	----------	----------
		TOTAL(MH)			37,600	0	37,600
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,94,599	16,29,255	1,36,23,854
		DISTRICT TREASURY OFFICER,GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	46,590	0	46,590
				097-TREASURY	1,32,80,267	16,73,957	

1,49,54,224

ESTABLISHMENT

1,50,00,814

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TOTAL(MH) 1,33,26,857 16,73,957

93,960

4250 789-SPECIAL 93,960 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

56,39,152

800-OTHER 47,62,994 8,76,158

EXPENDITURE

57,33,112

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TOTAL(MH) 48,56,954 8,76,158

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TOTAL(DDO)					1,81,83,811	25,50,115	2,07,33,926
DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES			32,869	0	32,869
		097-TREASURY ESTABLISHMENT			94,60,983	13,09,136	1,07,70,119

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,HOSHIARPUR	TOTAL(MH)		94,93,852	13,09,136	1,08,02,988
			2235	200-OTHER	1,80,427	0	1,80,427
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		96,74,279	13,09,136	1,09,83,415
		**********			----------	----------	
		TOTAL(DDO)			96,74,279	13,09,136	1,09,83,415

	DISTRICT TREASURY OFFICER,JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	30,472	0	30,472
			097-TREASURY ESTABLISHMENT	1,18,63,837	18,96,742	1,37,60,579
	**********		----------	----------	----------	----------
			TOTAL(MH)	1,18,94,309	18,96,742	1,37,91,051
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,18,94,309	18,96,742	1,37,91,051
	DISTRICT TREASURY	2054	095-DIRECTORATE	10,850	0	10,850

	OFFICER,KAPURTHALA	OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	69,75,749	1,14,608	70,90,357
		ESTABLISHMENT			
	**********		----------	----------	----------
		TOTAL(MH)	69,86,599	1,14,608	71,01,207
		4250 800-OTHER	9,05,114	0	9,05,114
		EXPENDITURE			
	**********		----------	----------	----------
		TOTAL(MH)	9,05,114	0	9,05,114
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			78,91,713	1,14,608	80,06,321
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	54,31,685	9,46,851	63,78,536
				097-TREASURY ESTABLISHMENT	1,67,73,292	2,46,402	1,70,19,694
			**********		----------	----------	

		TOTAL(MH)	2,31,10,091	11,93,253
				2,43,03,344
2202	109-GOVERNMENT SECONDARY SCHOOLS	4,38,924	0	4,38,924
**********		----------	----------	
		TOTAL(MH)	4,38,924	0
				4,38,924
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,79,700	0	2,79,700
**********		----------	----------	
		TOTAL(MH)	2,79,700	0
				2,79,700

	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,55,332	0	9,55,332
		800-OTHER EXPENDITURE	1,20,40,000	0	1,20,40,000
	**********	**********	----------	----------	----------
		TOTAL(MH)	1,29,95,332	0	1,29,95,332
	**********	**********	----------	----------	----------
		TOTAL(DDO)	4,38,10,646	13,07,861	4,51,18,507

		DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION AND ADMINISTRATION	8,961	0	8,961
				102-EXPENSES ON SALE OF STAMPS	41,960	4,032	45,992

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		50,921	4,032	54,953

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14,000	3,600
17,600						
				097-TREASURY ESTABLISHMENT	61,85,669	7,87,875
69,73,544						
			**********		----------	----------

				TOTAL(MH)	61,99,669	7,91,475
69,91,144						
			2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,01,16,21,990	70,46,864
1,01,86,68,854						
				102-COMMUTED	9,22,67,940	27,04,169
9,49,72,109						

	VALUE OF		
	PENSIONS		
21,69,64,365	104-GRATUITIES	21,12,06,211	57,58,154
29,25,44,966	105-FAMILY PENSIONS	28,93,19,141	32,25,825
1,12,57,639	109-PENSIONS TO EMPLOYEES OF	92,97,955	19,59,684
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
17,74,427	111-PENSIONS TO LEGISLATORS	17,74,427	0
3,18,51,550	115-LEAVE ENCASHMENT	3,11,69,759	6,81,791

					BENEFITS		
					117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	33,43,03,089	4,78,37,323	38,21,40,412
			**********		TOTAL(MH)	1,98,09,60,512	6,92,13,810	2,05,01,74,322

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,34,800	0	2,34,800
		**********		TOTAL(MH)	2,34,800	0	2,34,800
		******************************		TOTAL(DDO)	1,98,74,45,902	7,00,09,317	2,05,74,55,219
	DISTRICT TREASURY OFFICER,MOGA	2054		095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,350	0	2,350

			097-TREASURY ESTABLISHMENT	61,72,014	9,06,286	70,78,300
		**********	TOTAL(MH)	61,74,364	9,06,286	70,80,650
	**********		TOTAL(DDO)	61,74,364	9,06,286	70,80,650
	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8,000	0	8,000
			097-TREASURY ESTABLISHMENT	42,48,174	7,33,136	49,81,310

			**********		----------	----------
			TOTAL(MH)		42,56,174	7,33,136
		**********			----------	----------
		TOTAL(DDO)			42,56,174	7,33,136
	DISTRICT TREASURY OFFICER,PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		37,987	960
			097-TREASURY ESTABLISHMENT		2,60,39,337	37,98,426
			**********		----------	----------
			TOTAL(MH)		2,60,77,324	37,99,386

49,89,310						

49,89,310						
38,947						
2,98,37,763						

2,98,76,710						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	79,798	0	79,798
		**********			----------	----------	----------
				TOTAL(MH)	2,61,57,122	37,99,386	2,99,56,508
		**********			----------	----------	----------

	TOTAL(DDO)			2,61,57,122	37,99,386	2,99,56,508
	DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	24,250	1,775	26,025
			097-TREASURY ESTABLISHMENT	81,89,903	10,28,511	92,18,414
	**********		----------	----------	----------	----------
	TOTAL(MH)			82,14,153	10,30,286	92,44,439
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	39,39,018	3,46,252	42,85,270

			115-LEAVE ENCASHMENT BENEFITS	3,22,16,275	15,86,346
3,38,02,621					
			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,17,184	0
2,17,184					
		**********	----------	----------	----------

			TOTAL(MH)	3,63,72,477	19,32,598
3,83,05,075					
		**********	----------	----------	----------

			TOTAL(DDO)	4,45,86,630	29,62,884
4,75,49,514					

		DISTRICT TREASURY OFFICER,SANGRUR	2030	001-DIRECTION AND ADMINISTRATION	28,172	0	28,172	
				102-EXPENSES ON	30,602	2,860	33,462	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		58,774	2,860	61,634

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,SANGRUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	19,590	0
				097-TREASURY ESTABLISHMENT	1,72,80,908	23,01,657
			**********		----------	----------
				TOTAL(MH)	1,73,00,498	23,01,657
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,20,400	2,09,564
				200-OTHER	5,43,170	0

19,590						
1,95,82,565						

1,96,02,155						
8,29,964						
5,43,170						

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			11,63,570	2,09,564	13,73,134
**********			----------	----------	----------
TOTAL(DDO)			1,85,22,842	25,14,081	2,10,36,923
EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,90,46,034	32,16,491	4,22,62,525
		097-TREASURY ESTABLISHMENT	31,660	0	31,660

				098-LOCAL FUND	1,95,34,920	26,54,246	2,21,89,166
				AUDIT			
			**********		----------	----------	----------
				TOTAL(MH)	5,86,12,614	58,70,737	6,44,83,351
		**********			----------	----------	----------
		TOTAL(DDO)			5,86,12,614	58,70,737	6,44,83,351
			2054	098-LOCAL FUND	72,89,723	8,26,806	81,16,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
		REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	72,89,723	8,26,806	81,16,529

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		FUND AUDIT,JALANDHAR		AUDIT			
			**********		----------	----------	
			TOTAL(MH)		72,89,723	8,26,806	81,16,529
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2235	200-OTHER PROGRAMMES	1,75,293	0	1,75,293
			**********		----------	----------	
			TOTAL(MH)		1,75,293	0	1,75,293
		**********			----------	----------	
		TOTAL(DDO)			74,65,016	8,26,806	82,91,822

	REGIONAL DEPUTY	2054	097-TREASURY	51,055	4,200	55,255
	DIRECTOR,DEPARTMENT OF FINANCE,		ESTABLISHMENT			
	PUNJAB					
		**********		----------	----------	----------
		TOTAL(MH)		51,055	4,200	55,255
		**********		----------	----------	----------
		TOTAL(DDO)		51,055	4,200	55,255
	REGIONAL DEPUTY DIRECTOR,LOCAL	2054	098-LOCAL FUND	36,13,838	4,81,566	40,95,404
	AUDIT DEPTT.,BHATINDA		AUDIT			
		**********		----------	----------	----------

		TOTAL(MH)			36,13,838	4,81,566
40,95,404						
	**********			----------	----------	

	TOTAL(DDO)				36,13,838	4,81,566
40,95,404						
	REGIONAL DEPUTY DIRECTOR,LOCAL	2054	098-LOCAL FUND		42,82,522	5,79,200
48,61,722						
	AUDIT PB.PTA		AUDIT			
	**********			----------	----------	

	TOTAL(MH)				42,82,522	5,79,200
48,61,722						
		2235	200-OTHER		37,355	0
37,355						
			PROGRAMMES			
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		37,355	0	37,355
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********					
		TOTAL(DDO)			43,19,877	5,79,200	48,99,077

	REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,450	3,500
5,950					
			097-TREASURY ESTABLISHMENT	1,08,940	12,93,969
14,02,909					
			098-LOCAL FUND AUDIT	64,42,395	8,04,592
72,46,987					
----------		**********	----------	----------	
			TOTAL(MH)	65,91,140	21,02,061
86,93,201					
----------	**********		----------	----------	
	TOTAL(DDO)			1,08,73,662	26,81,261
1,35,54,923					

	TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON	24,289	600	24,889
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		24,289	600	24,889
		**********		----------	----------	----------
	TOTAL(DDO)			24,289	600	24,889
	TREASURY OFFICER,TREASURY OFFICE	2030	102-EXPENSES ON	4,906	150	5,056
	CHAMKAUR SAHIB		SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		4,906	150	5,056

		**********			----------	----------	
		TOTAL(DDO)			4,906	150	5,056
		TREASURY OFFICER,TREASURY,	2030	102-EXPENSES ON SALE OF STAMPS	29,392	2,583	31,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
		TOTAL(MH)			29,392	2,583	31,975

		**********			----------	----------	----------
		TOTAL(DDO)			29,392	2,583	31,975
		**********			----------	----------	----------
		TOTAL(CCO)			8,24,17,51,778	91,75,21,753	9,15,92,73,531
		**********			----------	----------	----------
		TOTAL(DEPT)			8,24,17,51,778	91,75,21,753	9,15,92,73,531
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	102-LOKPAL	12,05,957	3,63,890	15,69,847
				105-OTHER	2,03,76,447	31,45,070	2,35,21,517

			VIGILANCE			
			AGENCIES			
		**********		----------	----------	
		TOTAL(MH)		2,15,82,404	35,08,960	2,50,91,364
		**********		----------	----------	
		TOTAL(DDO)		2,15,82,404	35,08,960	2,50,91,364
	JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	15,21,32,952	2,06,82,490	17,28,15,442
	PUNJAB		VIGILANCE			
			AGENCIES			
		**********		----------	----------	
		TOTAL(MH)		15,21,32,952	2,06,82,490	17,28,15,442

	**********				----------	----------	
	TOTAL(DDO)				15,21,32,952	2,06,82,490	17,28,15,442
	SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,	2062	105-OTHER VIGILANCE AGENCIES		3,50,87,485	41,50,287	3,92,37,772
	*********				----------	----------	
	TOTAL(MH)				3,50,87,485	41,50,287	3,92,37,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	**********					
		TOTAL(DDO)			3,50,87,485	41,50,287	3,92,37,772
		SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	105-OTHER VIGILANCE AGENCIES	3,94,59,933	50,44,299	4,45,04,232
		**********					
		TOTAL(MH)			7,45,47,418	91,94,586	8,37,42,004

	**********			----------	----------	
	TOTAL(DDO)			7,45,47,418	91,94,586	8,37,42,004
	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	105-OTHER VIGILANCE AGENCIES	3,33,19,435	41,46,621	3,74,66,056
		**********		----------	----------	
		TOTAL(MH)		3,33,19,435	41,46,621	3,74,66,056
	**********			----------	----------	
	TOTAL(DDO)			3,33,19,435	41,46,621	3,74,66,056
	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2,	2062	105-OTHER VIGILANCE	6,03,84,233	83,57,951	6,87,42,184

	PUNJAB, PATIALA		AGENCIES			
		**********		----------	----------	
		TOTAL(MH)		6,03,84,233	83,57,951	6,87,42,184
		**********		----------	----------	
		TOTAL(DDO)		6,03,84,233	83,57,951	6,87,42,184
4,36,23,199	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR	2062	105-OTHER VIGILANCE AGENCIES	3,79,79,252	56,43,947	
		**********		----------	----------	
		TOTAL(MH)		3,79,79,252	56,43,947	4,36,23,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	TOTAL(DDO)			3,79,79,252	56,43,947	4,36,23,199
		SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	102-LOKPAL	2,06,89,316	31,98,308	2,38,87,624

			105-OTHER	7,40,196	0	7,40,196
			VIGILANCE			
			AGENCIES			
		**********		----------	----------	----------
		TOTAL(MH)		5,94,08,764	88,42,255	6,82,51,019
		**********		----------	----------	----------
		TOTAL(DDO)		5,94,08,764	88,42,255	6,82,51,019
	SUPERINTENDENT,O/O STATE CHIEF	2062	102-LOKPAL	2,89,250	0	2,89,250
	VIGILANCE COMMISSION, PUNJAB					
			104-VIGILANCE	41,21,367	5,71,675	46,93,042
			COMMISSION OF			
			STATE/UT			

			**********		----------	----------

			TOTAL(MH)		44,10,617	5,71,675
49,82,292						

	**********				----------	----------
	TOTAL(DDO)				2,22,29,181	31,89,599
	**********				----------	----------
	TOTAL(CCO)				42,80,15,004	5,84,94,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
		TOTAL(DEPT)			42,80,15,004	5,84,94,137	48,65,09,141

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER)	5475	112-STATISTICS	28,05,000	0
28,05,000						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,20,000	0
13,20,000						
		**********		----------	----------	

		TOTAL(MH)			2,63,54,181	31,89,599
2,95,43,780						
		**********		----------	----------	

		TOTAL(DDO)			2,63,54,181	31,89,599

2,95,43,780						
69,09,778	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	001-DIRECTION AND ADMINISTRATION	48,50,583	20,59,195	
25,21,54,237			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	19,58,691	25,01,95,546	
57,50,06,958			277-EDUCATION	25,00,06,958	32,50,00,000	
4,52,19,33,889			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,41,33,38,331	10,85,95,558	

				**********		----------	----------
				TOTAL(MH)		4,67,01,54,563	68,58,50,299
4225	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				1,20,86,000	0	1,20,86,000
				**********		----------	----------
				TOTAL(MH)		1,20,86,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		******************************					
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			4,68,22,40,563	68,58,50,299	5,36,80,90,862
		DEPUTY CONTROLLER(F&A),PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225	001-DIRECTION AND ADMINISTRATION	45,33,429	5,82,080	51,15,509

			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	48,790	0	48,790
	**********			----------	----------	----------
	TOTAL(MH)			1,66,68,219	5,82,080	1,72,50,299
	**********			----------	----------	----------
	TOTAL(DDO)			4,68,68,22,782	68,64,32,379	5,37,32,55,161
	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	001-DIRECTION AND ADMINISTRATION	4,11,29,526	49,70,507	4,61,00,033

101-WELFARE OF HANDICAPPED	38,106	0	38,106
102-CHILD WELFARE	1,52,13,52,917	11,99,800	1,52,25,52,717
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	44,48,131	6,60,632	51,08,763
103-WOMEN'S WELFARE	3,31,14,000	1,84,000	3,32,98,000
104-WELFARE OF AGED, INFIRM AND DESTITUTE	3,05,79,226	0	3,05,79,226

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	200-OTHER PROGRAMMES	2,50,13,86,096	75,01,41,366	3,25,15,27,462
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,78,60,424	0	7,78,60,424

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TOTAL(MH)		4,20,99,08,426	75,71,56,305	4,96,70,64,731
4235	103-WOMEN'S WELFARE	28,44,000	0	28,44,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,36,000	0	66,36,000
**********		----------	----------	----------
TOTAL(MH)		94,80,000	0	94,80,000

	**********			----------	----------	----------
	TOTAL(DDO)			4,21,93,88,426	75,71,56,305	4,97,65,44,731
	DISTRICT WELFARE OFFICER,ROPAR	2225	001-DIRECTION AND ADMINISTRATION	49,13,198	7,12,301	56,25,499
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,81,52,000	0	2,81,52,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,91,76,000	0	1,91,76,000

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		TOTAL(MH)			5,22,41,198	7,12,301
		**********			----------	----------
		TOTAL(DDO)			5,22,41,198	7,12,301

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,AMRITSAR	2225	001-DIRECTION AND	88,14,330	12,60,074	1,00,74,404

CASTES AND BACKWARD CLASSES	ADMINISTRATION		
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	9,51,57,000	0
9,51,57,000			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,14,32,000	0
17,14,32,000			
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27,66,63,404	TOTAL(MH)	27,54,03,330	12,60,074

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	TOTAL(DDO)			27,54,03,330	12,60,074	27,66,63,404
	DISTRICT WELFARE OFFICER,BHATINDA	2225	001-DIRECTION AND ADMINISTRATION	66,50,595	9,36,812	75,87,407
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,01,96,000	0	2,01,96,000
			789-SPECIAL COMPONENT PLAN	5,93,13,000	0	5,93,13,000

FOR SCHEDULED

CASTES

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		TOTAL(MH)			8,61,59,595	9,36,812	8,70,96,407
		**********			----------	----------	----------
		TOTAL(DDO)			8,61,59,595	9,36,812	8,70,96,407
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE	2225	001-DIRECTION AND	85,21,859	12,40,147	97,62,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, LUDHIANA		ADMINISTRATION			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	190-ASSISTANCE	4,52,88,000	0	4,52,88,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		TO PUBLIC			
CASTES AND		OFFICER, LUDHIANA		SECTOR AND			
BACKWARD				OTHER			
CLASSES				UNDERTAKINGS			
				789-SPECIAL	10,95,99,000	0	10,95,99,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------
				TOTAL(MH)	16,34,08,859	12,40,147	16,46,49,006

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	TOTAL(DDO)			16,34,08,859	12,40,147	16,46,49,006
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	001-DIRECTION AND ADMINISTRATION	52,70,344	7,90,036	60,60,380
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,56,05,000	0	2,56,05,000
			789-SPECIAL COMPONENT PLAN	4,16,79,000	0	4,16,79,000

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		7,25,54,344	7,90,036	7,33,44,380
2235	200-OTHER		7,886	0	7,886
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		7,886	0	7,886
**********			----------	----------	----------
	TOTAL(DDO)		7,25,62,230	7,90,036	7,33,52,266

		DISTRICT WELFARE	2225	001-DIRECTION	40,62,821	6,04,255	46,67,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT WELFARE		AND			
		OFFICER, WELFARE OF SC & BC		ADMINISTRATION			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,61,55,000	0	4,61,55,000

			789-SPECIAL	7,50,87,000	0	7,50,87,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			12,53,04,821	6,04,255	12,59,09,076
	**********			----------	----------	----------
	TOTAL(DDO)			12,53,04,821	6,04,255	12,59,09,076
	DISTRICT WELFARE	2225	001-DIRECTION	42,98,718	4,25,986	47,24,704
	OFFICER,FATEHGARH SAHIB		AND			
			ADMINISTRATION			
			190-ASSISTANCE	1,67,28,000	0	1,67,28,000

	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	2,59,59,000	0	2,59,59,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	4,69,85,718	4,25,986	4,74,11,704
	**********	----------	----------	----------
	TOTAL(DDO)	4,69,85,718	4,25,986	4,74,11,704

		DISTRICT WELFARE OFFICER,FEROZEPUR	2225	001-DIRECTION AND ADMINISTRATION	65,03,724	8,24,544	73,28,268	
				190-ASSISTANCE TO PUBLIC SECTOR AND	3,21,81,000	0	3,21,81,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER UNDERTAKINGS			

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES 10,07,76,000	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FEROZEPUR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,07,76,000	0	14,02,85,268
		**********		TOTAL(MH)	13,94,60,724	8,24,544	14,02,85,268
		**********		TOTAL(DDO)	13,94,60,724	8,24,544	14,02,85,268
10,41,180		DISTRICT WELFARE OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	10,41,180	0	10,41,180

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TOTAL(MH)		10,41,180	0	10,41,180
2225	001-DIRECTION AND ADMINISTRATION	91,06,655	13,35,066	1,04,41,721
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,79,91,000	0	4,79,91,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,46,13,000	0	7,46,13,000

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TOTAL(MH)		13,17,10,655	13,35,066	13,30,45,721
2235	200-OTHER	20,650	0	20,650
	PROGRAMMES			
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TOTAL(MH)		20,650	0	20,650
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,27,72,485	13,35,066	13,41,07,551
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,KAPURTHALA	2225	001-DIRECTION AND ADMINISTRATION	41,16,502	4,81,406	45,97,908
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,06,59,000	0	1,06,59,000

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,91,68,000	0	3,91,68,000
	**********			----------	----------	----------
	TOTAL(MH)			5,39,64,152	4,81,406	5,44,45,558
	**********			----------	----------	----------
	TOTAL(DDO)			18,67,15,987	18,16,472	18,85,32,459
	DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION AND ADMINISTRATION	44,28,757	5,01,037	49,29,794
			190-ASSISTANCE	1,12,71,000	0	1,12,71,000

	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,08,47,000	0	5,08,47,000
**********	**********	----------	----------	----------
	TOTAL(MH)	6,65,46,757	5,01,037	6,70,47,794
2235	200-OTHER PROGRAMMES	36,000	0	36,000
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TOTAL(MH) 36,000 0
36,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			6,65,82,757	5,01,037	6,70,83,794

	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION AND ADMINISTRATION	4,76,93,657	38,46,241	5,15,39,898
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,76,49,682	1,00,000	2,77,49,682
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,47,98,000	24,99,56,016	27,47,54,016
		**********		----------	----------	----------

		TOTAL(MH)		10,01,77,339	25,39,02,257	35,40,79,596
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	TOTAL(DDO)			16,67,24,096	25,44,03,294	42,11,27,390
	DISTRICT WELFARE OFFICER,MUKATSAR	2225	001-DIRECTION AND ADMINISTRATION	44,30,637	6,09,542	50,40,179
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,76,16,000	0	1,76,16,000
			789-SPECIAL	6,84,84,000	0	

6,84,84,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 9,05,30,637 6,09,542

9,11,40,179

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********			------------------	----------	----------

CASTES AND BACKWARD CLASSES						
9,11,40,179	TOTAL(DDO)			9,05,30,637	6,09,542	
38,33,162	DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	001-DIRECTION AND ADMINISTRATION	34,10,766	4,22,396	
84,66,000			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	84,66,000	0	
2,97,33,000			789-SPECIAL	2,97,33,000	0	

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
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		TOTAL(MH)		13,21,40,403	10,31,938
13,31,72,341					
----------	**********		----------	----------	
	TOTAL(DDO)			13,21,40,403	10,31,938
13,31,72,341					
	DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION		1,26,32,403	17,33,314
1,43,65,717					
		AND			
		ADMINISTRATION			
		190-ASSISTANCE		7,14,66,000	0
7,14,66,000					
		TO PUBLIC			

SECTOR AND OTHER UNDERTAKINGS			
277-EDUCATION	55,542	0	55,542
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,96,57,000	0	6,96,57,000
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TOTAL(MH)	15,38,10,945	17,33,314	15,55,44,259

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,38,10,945	17,33,314	15,55,44,259
1,12,92,126		DISTRICT WELFARE OFFICER,SANGRUR 2225	001-DIRECTION AND ADMINISTRATION		1,00,91,444	12,00,682	
4,48,80,000			190-ASSISTANCE		4,48,80,000	0	

	TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
5,83,95,000	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,83,95,000	0	
	**********	----------	----------	
27,01,11,385	TOTAL(MH)	26,71,77,389	29,33,996	
	**********	----------	----------	
27,01,11,385	TOTAL(DDO)	26,71,77,389	29,33,996	

	DISTRICT WELFARE OFFICER,WELFARE 2225 OF SC/ST, PUNJAB	001-DIRECTION AND ADMINISTRATION	34,71,964	6,08,479	40,80,443
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,02,72,000	0	1,02,72,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,73,39,000	0	2,73,39,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,10,82,964	6,08,479	4,16,91,443

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			4,10,82,964	6,08,479	4,16,91,443

		**********				----------	----------
		TOTAL(CCO)				11,09,37,18,526	1,76,96,71,155
12,86,33,89,681							
		**********				----------	----------
		TOTAL(DEPT)				11,09,37,18,526	1,76,96,71,155
12,86,33,89,681							
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	001-DIRECTION AND ADMINISTRATION	9,96,620	82,788	
10,79,408							
		**********				----------	----------
		TOTAL(MH)			4,20,79,584	6,91,267	
4,27,70,851							
		2235		200-OTHER PROGRAMMES	15,645	0	
15,645							

			**********		----------	----------
			TOTAL(MH)		15,645	0
			**********		----------	----------
			TOTAL(DDO)		4,20,95,229	6,91,267
	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2235	102-CHILD WELFARE		4,42,682	0
			200-OTHER PROGRAMMES		2,25,841	0
			**********		----------	----------
			TOTAL(MH)		6,68,523	0

		**********			----------	----------		
		TOTAL(DDO)			6,68,523	0	6,68,523	
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	001-DIRECTION AND	5,18,982	0	5,18,982	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	

			TOTAL(MH)		5,18,982	0	5,18,982
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,18,982	0	5,18,982
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	001-DIRECTION AND ADMINISTRATION	18,65,192	2,40,216	21,05,408
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	23,77,137	3,99,679	27,76,816
		**********		----------	----------	----------	----------
		TOTAL(MH)			42,42,329	6,39,895	

48,82,224

	2235	200-OTHER	15,77,196	1,69,693	17,46,889
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		15,77,196	1,69,693	17,46,889
	**********		----------	----------	----------
	TOTAL(DDO)		58,19,525	8,09,588	66,29,113
ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER	4,00,000	0	4,00,000
YOUTH CENTRE LUDHIANA		PROGRAMMES			
	**********		----------	----------	----------

			TOTAL(MH)	4,00,000	0	4,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			4,00,000	0	4,00,000
	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	5,446	5,446
			107-SWATANTRATA SAINIK SAMMAN	18,800	0	18,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2235	200-OTHER PROGRAMMES	8,05,688	0	8,05,688
			**********				
		TOTAL(MH)			8,24,488	5,446	8,29,934
		**********					
		TOTAL(DDO)			8,24,488	5,446	8,29,934
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	6,40,160	0	6,40,160

		**********		----------	----------	----------
		TOTAL(MH)		6,40,160	0	6,40,160
		**********		----------	----------	----------
	TOTAL(DDO)			6,40,160	0	6,40,160
	ASSISTANT DIRECTOR,YOUTH SERVICES	2204	001-DIRECTION AND ADMINISTRATION	26,78,936	4,25,022	31,03,958
		**********		----------	----------	----------
		TOTAL(MH)		26,78,936	4,25,022	31,03,958

	**********			----------	----------	
	TOTAL(DDO)			26,78,936	4,25,022	31,03,958
	ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	32,10,000	32,10,000
			200-OTHER PROGRAMMES	9,01,142	0	9,01,142
		**********		----------	----------	
		TOTAL(MH)		9,01,142	32,10,000	41,11,142
	**********			----------	----------	
	TOTAL(DDO)			9,01,142	32,10,000	41,11,142

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	6,40,655	66,389	7,07,044
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,23,000	0	1,23,000

		**********		----------	----------	----------
		TOTAL(MH)			7,63,655	66,389
8,30,044						
		2235	200-OTHER		1,00,000	0
1,00,000			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,00,000	0
1,00,000						
		**********		----------	----------	----------
		**********			----------	----------
		TOTAL(DDO)			8,63,655	66,389
9,30,044						
	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION		13,94,048	1,65,900
15,59,948	SERVICES KOTHI NO. 33, PUNJABI		AND			

	BAGH		ADMINISTRATION			
			104-SPORTS AND GAMES	9,99,24,526	0	9,99,24,526
	**********			----------	----------	----------
	TOTAL(MH)			10,13,18,574	1,65,900	10,14,84,474
	**********			----------	----------	----------
	TOTAL(DDO)			10,13,18,574	1,65,900	10,14,84,474
	ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	39,65,978	4,86,172	44,52,150
	**********			----------	----------	----------

		TOTAL(MH)			39,65,978	4,86,172	44,52,150
		2235	200-OTHER		17,742	0	17,742
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			17,742	0	17,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			39,83,720	4,86,172	44,69,892
		ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	001-DIRECTION AND ADMINISTRATION	20,13,581	2,33,250	22,46,831
		**********			----------	----------	----------
		TOTAL(MH)			20,31,323	2,33,250	22,64,573
		**********			----------	----------	----------
		TOTAL(DDO)			59,97,301	7,19,422	67,16,723

	ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	001-DIRECTION AND ADMINISTRATION	2,68,01,146	1,02,90,471	3,70,91,617
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4,81,000	6,662	4,87,662
			103-YOUTH WELFARE PROGRAMMES FOR NON STUDENTS	1,02,00,000	0	1,02,00,000
			104-SPORTS AND GAMES	25,00,000	25,00,000	50,00,000
			789-SPECIAL	48,00,000	0	48,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		4,47,82,146	1,27,97,133	5,75,79,279
2235	200-OTHER	1,17,607	21,099	1,38,706

PROGRAMMES

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TOTAL(MH)		1,17,607	21,099	1,38,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	4202	104-POLYTECHNIC	1,50,00,000	0	1,50,00,000
			**********		----------	----------	----------
		TOTAL(MH)			1,51,17,607	21,099	1,51,38,706
		**********			----------	----------	----------
		TOTAL(DDO)			5,98,99,753	1,28,18,232	7,27,17,985
		ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	1,06,15,298	18,14,088	1,24,29,386

	SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR		AND ADMINISTRATION		
----------		**********		----------	----------
		TOTAL(MH)		1,06,15,298	18,14,088
1,24,29,386					
		2235	200-OTHER PROGRAMMES	3,97,713	0
3,97,713					
----------		**********		----------	----------
		TOTAL(MH)		3,97,713	0
3,97,713					
----------	**********			----------	----------
	TOTAL(DDO)			1,10,13,011	18,14,088
1,28,27,099					

	ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	6,67,786	3,26,522	9,94,308
		**********		----------	----------	----------
		TOTAL(MH)		6,67,786	3,26,522	9,94,308
		**********		----------	----------	----------
	TOTAL(DDO)			6,67,786	3,26,522	9,94,308
	ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	15,77,481	1,71,570	17,49,051
		**********		----------	----------	----------
		TOTAL(MH)		15,77,481	1,71,570	17,49,051

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			15,77,481	1,71,570	17,49,051
		C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR	2204	102-YOUTH WELFARE	40,07,984	6,00,447	46,08,431

			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
			TOTAL(MH)	55,85,465	7,72,017	63,57,482
		**********		----------	----------	----------
			TOTAL(DDO)	55,85,465	7,72,017	63,57,482
	C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	57,62,732	5,53,360	63,16,092
	NCC,AMRITSAR		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
			TOTAL(MH)	57,62,732	5,53,360	63,16,092

		2235	200-OTHER	2,34,671	0	2,34,671
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,34,671	0	2,34,671
		**********		----------	----------	----------
		TOTAL(DDO)		59,97,403	5,53,360	65,50,763
	C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	70,25,783	9,33,649	79,59,432
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

		**********		TOTAL(MH)	70,25,783	9,33,649
79,59,432						
		******************************		TOTAL(DDO)	70,25,783	9,33,649
79,59,432						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	102-YOUTH WELFARE	40,58,099	4,71,498	45,29,597

			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
		TOTAL(MH)		40,58,099	4,71,498	45,29,597
		**********		----------	----------	----------
		TOTAL(DDO)		40,58,099	4,71,498	45,29,597
	C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	76,03,032	9,01,920	85,04,952
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
		TOTAL(MH)		76,03,032	9,01,920	85,04,952

	2235	200-OTHER	1,61,061	0	1,61,061
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,61,061	0	1,61,061
	**********		----------	----------	----------
	TOTAL(DDO)		77,64,093	9,01,920	86,66,013
	C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	50,96,709	3,88,934	54,85,643
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

		**********		----------	----------	----------
		TOTAL(MH)			50,96,709	3,88,934
54,85,643						
		**********		----------	----------	----------
		TOTAL(DDO)			50,96,709	3,88,934
54,85,643						
	C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		48,40,601	5,22,620
53,63,221						
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,40,601	5,22,620	53,63,221
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2235	200-OTHER PROGRAMMES	41,804	0	41,804
		**********		**********	----------	----------	----------
		TOTAL(MH)			48,82,405	5,22,620	54,05,025
		**********		**********	----------	----------	----------
		TOTAL(DDO)			48,82,405	5,22,620	54,05,025

	C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	42,38,486	3,67,991	46,06,477
		**********	TOTAL(MH)	42,38,486	3,67,991	46,06,477
		2235	200-OTHER PROGRAMMES	1,000	0	1,000
		**********	TOTAL(MH)	1,000	0	1,000
	**********		TOTAL(DDO)	42,39,486	3,67,991	46,07,477

	C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	93,95,674	7,11,276	1,01,06,950
	NCC,AMRITSAR		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
			TOTAL(MH)	93,95,674	7,11,276	1,01,06,950
		2235	200-OTHER	46,606	0	46,606
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	46,606	0	46,606

		**********			----------	----------	----------
		TOTAL(DDO)			94,42,280	7,11,276	1,01,53,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	33,70,682	3,16,030	36,86,712
	PUNJAB						
		**********		----------	----------	----------

			TOTAL(MH)	33,70,682	3,16,030	36,86,712
	**********			----------	----------	----------
	TOTAL(DDO)			33,70,682	3,16,030	36,86,712
	C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	37,19,783	5,21,563	42,41,346
			**********	----------	----------	----------
			TOTAL(MH)	37,19,783	5,21,563	42,41,346
	**********			----------	----------	----------
	TOTAL(DDO)			37,19,783	5,21,563	42,41,346

	C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH	49,65,398	6,30,721	55,96,119
	NCC,LUDHIANA		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
			TOTAL(MH)	49,65,398	6,30,721	55,96,119
		2235	200-OTHER	91,138	0	91,138
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	91,138	0	91,138

	**********				----------	----------	
	TOTAL(DDO)				50,56,536	6,30,721	56,87,257
	C.O., I PUNJAB GIRLS BN	2204	102-YOUTH		68,85,423	9,06,574	77,91,997
	NCC,AMRITSAR		WELFARE				
			PROGRAMMES FOR				
			STUDENTS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

				TOTAL(MH)			68,85,423	9,06,574
77,91,997								
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2235	200-OTHER PROGRAMMES			2,00,000	0
2,00,000								
				**********			----------	----------

				TOTAL(MH)			2,00,000	0
2,00,000								
				**********			----------	----------

				TOTAL(DDO)			70,85,423	9,06,574
79,91,997								
		COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			75,26,484	9,75,204
85,01,688								

		**********	----------	----------	----------
		TOTAL(MH)	75,26,484	9,75,204	85,01,688
	**********		----------	----------	----------
	TOTAL(DDO)		75,26,484	9,75,204	85,01,688
5,51,190	COMMANDING OFFICER,,13 PUNJAB BN 2204 NCC, FEROZEPUR CANTT	001-DIRECTION AND ADMINISTRATION	5,51,190	0	5,51,190
51,02,868		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	45,29,907	5,72,961	51,02,868

		**********	----------	----------	----------
		TOTAL(MH)	50,81,097	5,72,961	56,54,058
	**********		----------	----------	----------
	TOTAL(DDO)		50,81,097	5,72,961	56,54,058
	COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2204 AND ADMINISTRATION	001-DIRECTION	5,49,464	0 5,49,464
			102-YOUTH WELFARE	20,52,491	2,48,292 23,00,783

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES FOR STUDENTS			
			**********				
			TOTAL(MH)		26,01,955	2,48,292	28,50,247
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2235	200-OTHER PROGRAMMES	60,939	0	60,939
			**********				
			TOTAL(MH)		60,939	0	60,939

	**********		----------	----------	
	TOTAL(DDO)		26,62,894	2,48,292	29,11,186
	COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA	2204 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	52,10,977	6,46,870	58,57,847
		**********	----------	----------	
		TOTAL(MH)	52,10,977	6,46,870	58,57,847
	**********		----------	----------	
	TOTAL(DDO)		52,10,977	6,46,870	58,57,847
	COMMANDING OFFICER,,5 PUNJAB BN	2204 001-DIRECTION	7,270	0	

7,270						
	NCC PATIALA		AND			
			ADMINISTRATION			
			102-YOUTH	70,88,032	10,99,525	
81,87,557			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
	**********			----------	----------	

		TOTAL(MH)		70,95,302	10,99,525	
81,94,827						
	**********			----------	----------	

	TOTAL(DDO)			70,95,302	10,99,525	
81,94,827						
	COMMANDING OFFICER,2 PUNJAB R&V	2204	102-YOUTH	22,88,651	2,71,128	
25,59,779						

MUKA NCC GHUDA WELFARE

PROGRAMMES FOR

STUDENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		22,88,651	2,71,128	25,59,779
		**********			----------	----------	----------
		TOTAL(DDO)			22,88,651	2,71,128	25,59,779

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	81,13,780	6,85,687	87,99,467
		**********		TOTAL(MH)	81,13,780	6,85,687	87,99,467
		**********		TOTAL(DDO)	81,13,780	6,85,687	87,99,467
		COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	55,86,668	6,59,419	62,46,087

		**********		----------	----------	----------
		TOTAL(MH)			55,86,668	6,59,419
		**********		----------	----------	----------
		TOTAL(DDO)			55,86,668	6,59,419
	COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		61,34,797	6,86,344
		**********		----------	----------	----------
		TOTAL(MH)			61,34,797	6,86,344

		**********			----------	----------	
		TOTAL(DDO)			61,34,797	6,86,344	68,21,141
		DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	6,29,080	89,440	7,18,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
YOUTH	DIRECTOR, YOUTH SERVICES,		TOTAL(MH)		6,29,080	89,440	7,18,520

SERVICES	PUNJAB					
		**********		----------	----------	----------
		TOTAL(DDO)			6,29,080	89,440
		DISTRICT OFFICER,DISTRICT OFFICER, JALANDHAR	2235 PROGRAMMES	200-OTHER	24,683	0
		**********		----------	----------	----------
		TOTAL(MH)			6,53,763	89,440
		**********		----------	----------	----------
		TOTAL(DDO)			6,53,763	89,440

7,18,520		
24,683		
7,43,203		
7,43,203		

	DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	105-PUBLIC LIBRARIES	8,81,400	1,23,080	10,04,480
		**********		----------	----------	----------
		TOTAL(MH)		8,81,400	1,23,080	10,04,480
		**********		----------	----------	----------
	TOTAL(DDO)			8,81,400	1,23,080	10,04,480
	DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	92,01,825	11,53,045	1,03,54,870
		**********		----------	----------	----------

			TOTAL(MH)	92,01,825	11,53,045	1,03,54,870
	**********			----------	----------	----------
	TOTAL(DDO)			92,01,825	11,53,045	1,03,54,870
	DISTRICT SPORTS OFFICER (OFFICIATING),FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	3,52,856	0	3,52,856
			**********	----------	----------	----------
			TOTAL(MH)	3,52,856	0	3,52,856

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			3,52,856	0	3,52,856
		DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION AND ADMINISTRATION	26,01,668	3,34,396	29,36,064
			**********				
		TOTAL(MH)			29,54,524	3,34,396	32,88,920

	**********			----------	----------	----------
	TOTAL(DDO)			29,54,524	3,34,396	32,88,920
	GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	60,59,698	7,56,700	68,16,398
	**********			----------	----------	----------
	TOTAL(MH)			60,59,698	7,56,700	68,16,398
		2235	200-OTHER PROGRAMMES	17,867	0	17,867
	**********			----------	----------	----------

			TOTAL(MH)	17,867	0	17,867
	**********			----------	----------	----------
	TOTAL(DDO)			60,77,565	7,56,700	68,34,265
	GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	3,04,747	0	3,04,747
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	29,35,144	4,64,756	33,99,900
	**********			----------	----------	----------
	TOTAL(MH)			32,39,891	4,64,756	37,04,647

				2235	200-OTHER	11,835	0	11,835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		11,835	0	11,835
		**********			----------	----------	
		TOTAL(DDO)			32,51,726	4,64,756	

37,16,482

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	PRINCIPAL, SAINIK SCHOOL (NCC),KAPURTHALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2,08,488	0	2,08,488
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,08,488	0	2,08,488
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,08,488	0	2,08,488
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	001-DIRECTION AND	1,94,05,754	23,48,948	2,17,54,702

	ADMINISTRATION			
4,66,536	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,88,512	78,024	
1,55,512	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,29,504	26,008	
2,23,76,750	**********	----------	----------	
	TOTAL(MH)	1,99,23,770	24,52,980	
2,23,76,750	**********	----------	----------	
	TOTAL(DDO)	1,99,23,770	24,52,980	

**********			
TOTAL(CCO)	11,45,31,20,485	1,80,93,32,532	13,26,24,53,017
**********			
TOTAL(DEPT)	11,45,31,20,485	1,80,93,32,532	13,26,24,53,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR NOVEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GRAND TOTAL					696,07,00,79,784	97,77,99,58,770	

793,85,00,38,554