DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	20,47,20,360	3,54,12,032	24,01,32,392
		**********		TOTAL(MH)	20,47,20,360	3,54,12,032	24,01,32,392
		**********		TOTAL(DDO)	20,47,20,360	3,54,12,032	24,01,32,392

**********				----------	----------
TOTAL(CCO)				20,47,20,360	3,54,12,032
**********				----------	----------
TOTAL(DEPT)				20,47,20,360	3,54,12,032
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	27,09,376	5,10,362
		**********		----------	----------
		TOTAL(MH)		27,09,376	5,10,362
	**********			----------	----------

	TOTAL(DDO)				27,09,376	5,10,362
32,19,738						
	AGRICULTURE	2401	001-DIRECTION		36,93,697	5,08,105
42,01,802						
	ENGINEER(IMPLEMENT),AGRICULTURE		AND			
	DEPARTMENT		ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)				36,93,697	5,08,105
42,01,802						
	**********			----------	----------	
	TOTAL(DDO)				36,93,697	5,08,105
42,01,802						
	AGRICULTURE INFORMATION	2415	120-ASSISTANCE		34,91,48,473	0
34,91,48,473						
	OFFICER,DIRECTOR OF AGRICULTURE		TO OTHER			

INSTITUTIONS

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TOTAL(MH)	34,91,48,473	0	34,91,48,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	5054	337-ROAD WORKS	10,99,21,769	1,77,26,898	12,76,48,667
				789-SPECIAL COMPONENT PLAN	62,26,650	0	62,26,650

			FOR SCHEDULED			
			CASTES			
			800-OTHER	43,99,780	0	43,99,780
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		12,05,48,199	1,77,26,898	13,82,75,097
		**********		----------	----------	----------
		TOTAL(DDO)		46,96,96,672	1,77,26,898	48,74,23,570
	AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	3,38,132	35,108	3,73,240
		**********		----------	----------	----------

			**********		----------	----------	
			TOTAL(MH)			3,18,309	15,250
3,33,559							
		**********			----------	----------	
		TOTAL(DDO)				3,18,309	15,250
3,33,559							
		ANALYST CHEMIST,,FERTILIZER	2235	200-OTHER		25,809	0
25,809							
		QUALITY CONTROL LABORATORY		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE, TOTAL(MH) 25,809 0
25,809

PUNJAB

2401 001-DIRECTION 52,42,137 8,92,445
61,34,582

AND

ADMINISTRATION

********** ------------------ ---------------

TOTAL(MH) 52,67,946 8,92,445
61,60,391

********** ------------------ ---------------

TOTAL(DDO) 52,67,946 8,92,445
61,60,391

	ANALYST CHEMIST,FERTILIZER	2401	001-DIRECTION	21,84,679	3,31,990	25,16,669
	QUALITY CONTROL LABORATORY,		AND			
	FARIDKOT		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		21,84,679	3,31,990	25,16,669
		**********		----------	----------	----------
		TOTAL(DDO)		21,84,679	3,31,990	25,16,669
	ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER	9,63,798	2,56,211	12,20,009
	(IMPLEMENTATION),HOSHIARPUR		PROGRAMMES			
		**********		----------	----------	----------

		TOTAL(MH)		9,63,798	2,56,211	12,20,009
	**********			----------	----------	----------
	TOTAL(DDO)			9,63,798	2,56,211	12,20,009
	ASSISTANT AGRICULTURE (ENGINEERING),ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA	2235	200-OTHER PROGRAMMES	721	11,560	12,281
		**********		----------	----------	----------
		TOTAL(MH)		721	11,560	12,281
	**********			----------	----------	----------
	TOTAL(DDO)			721	11,560	12,281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	102-CHILD WELFARE	10,10,972	0	10,10,972
				200-OTHER PROGRAMMES	33,37,382	55,607	33,92,989
			**********		----------	----------	----------
			TOTAL(MH)		43,48,354	55,607	44,03,961

	**********			----------	----------	
	TOTAL(DDO)			43,48,354	55,607	44,03,961
	ASSISTANT AGRICULTURE ENGINEER (IMP),,NAWANSAHAR	2235	200-OTHER PROGRAMMES	0	2,25,876	2,25,876
		**********		----------	----------	
		TOTAL(MH)		0	2,25,876	2,25,876
	**********			----------	----------	
	TOTAL(DDO)			0	2,25,876	2,25,876
	ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	4,68,972	0	4,68,972

	(IMP),AMRITSAR		WELFARE			
			200-OTHER	71,28,813	79,698	72,08,511
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			75,97,785	79,698	76,77,483
	**********		----------	----------	----------	----------
	TOTAL(DDO)			75,97,785	79,698	76,77,483
	ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,11,55,500	0	7,11,55,500

				103-WOMEN'S WELFARE	12,000	0	12,000
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR	2235	200-OTHER PROGRAMMES	9,76,274	2,05,000	11,81,274
			**********		----------	----------	

		TOTAL(MH)		7,21,62,574	2,05,000
7,23,67,574					
	**********		----------	----------	
	TOTAL(DDO)			7,21,62,574	2,05,000
7,23,67,574					
	ASSISTANT AGRICULTURE ENGINEER,(	2235	200-OTHER	1,27,357	0
1,27,357					
	IMP)		PROGRAMMES		
	**********		----------	----------	
	TOTAL(MH)			1,27,357	0
1,27,357					
	2401		001-DIRECTION	0	1,75,773
1,75,773					
			AND		
			ADMINISTRATION		

			119-HORTICULTUR E AND VEGETABLE CROPS	2,94,896	57,621	3,52,517
**********			----------	----------	----------	----------
			TOTAL(MH)	2,94,896	2,33,394	5,28,290
**********			----------	----------	----------	----------
			TOTAL(DDO)	4,22,253	2,33,394	6,55,647
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	102-CHILD WELFARE		3,18,570	0	3,18,570
		102-PENSIONS UNDER SOCIAL		4,60,172	0	4,60,172

				SECURITY		
				SCHEMES		
			200-OTHER	6,60,516	5,302	6,65,818
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	14,39,258	5,302	14,44,560
		2401	001-DIRECTION	36,32,915	3,90,051	40,22,966
			AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		36,32,915	3,90,051
		**********			----------	----------
		TOTAL(DDO)			50,72,173	3,95,353
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2235	200-OTHER PROGRAMMES		1,39,108	0
		**********			----------	----------
		TOTAL(MH)			1,39,108	0

	2401	001-DIRECTION	12,880	1,74,592	1,87,472
		AND			
		ADMINISTRATION			
		119-HORTICULTUR	0	9,300	9,300
		E AND VEGETABLE			
		CROPS			
	**********	----------	----------	----------	----------
		TOTAL(MH)	12,880	1,83,892	1,96,772
	**********	----------	----------	----------	----------
		TOTAL(DDO)	1,51,988	1,83,892	3,35,880

	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION),LUDHIA NA	2235	200-OTHER PROGRAMMES	5,95,802	2,818	5,98,620
	**********		----------	----------		
	TOTAL(MH)			5,95,802	2,818	5,98,620
	**********		----------	----------		
	TOTAL(DDO)			5,95,802	2,818	5,98,620
	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD WELFARE	29,200	0	29,200
			200-OTHER PROGRAMMES	23,15,502	1,87,161	25,02,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			23,44,702	1,87,161	25,31,863
		**********					
		TOTAL(DDO)			23,44,702	1,87,161	25,31,863
AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE		2235	200-OTHER	4,00,000	0	4,00,000

	PUNJAB	ENGINEER,ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FARIDKOT		PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		4,00,000	0
		**********			----------	----------
		TOTAL(DDO)			4,00,000	0
		ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	200-OTHER PROGRAMMES	28,76,531	47,028
			**********		----------	----------
			TOTAL(MH)		28,76,531	47,028

	******************************			------------------	---------------	----------
	TOTAL(DDO)			28,76,531	47,028	29,23,559
	ASSISTANT AGRICULTURE ENGINEER,ROPAR	2235	200-OTHER PROGRAMMES	54,341	0	54,341
		**********		------------------	---------------	----------
		TOTAL(MH)		54,341	0	54,341
	******************************			------------------	---------------	----------
	TOTAL(DDO)			54,341	0	54,341
	ASSISTANT AGRICULTURE	2235	200-OTHER	1,74,360	0	1,74,360

ENGINEER,TW PROGRAMMES

********** ---------- ----------

TOTAL(MH) 1,74,360 0
1,74,360

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			1,74,360	0	1,74,360

	ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR	2235	200-OTHER PROGRAMMES	6,29,004	0	6,29,004
	**********			----------	----------	----------
	TOTAL(MH)			8,03,364	0	8,03,364
	**********			----------	----------	----------
	TOTAL(DDO)			8,03,364	0	8,03,364
	ASSISTANT AGRICULTURE,ASSISTANT AGRICULTURE (BORING), LUDHIANA	2235	200-OTHER PROGRAMMES	71,516	0	71,516
	**********			----------	----------	----------

			TOTAL(MH)	71,516	0	71,516
	**********			----------	----------	----------
	TOTAL(DDO)			71,516	0	71,516
	ASSISTANT CAN DEVELOPMENT OFFICER,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,71,93,000	0	4,71,93,000
			200-OTHER PROGRAMMES	4,52,232	0	4,52,232
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,03,24,500	0	1,03,24,500

CASTES

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TOTAL(MH) 5,79,69,732 0 5,79,69,732

****

TOTAL(DDO) 5,79,69,732 0 5,79,69,732

ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR 2235 102-CHILD WELFARE 3,08,000 0 3,08,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	19,06,576	4,540	19,11,116
		**********			22,14,576	4,540	22,19,116
		TOTAL(MH)					
		**********			22,14,576	4,540	22,19,116
		TOTAL(DDO)					
		ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	102-CHILD WELFARE	7,83,052	0	7,83,052

			102-PENSIONS	5,64,912	0
5,64,912					
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
			200-OTHER	46,40,002	53,252
46,93,254					
		**********	----------	----------	

		TOTAL(MH)		59,87,966	53,252
60,41,218					
		**********	----------	----------	

		TOTAL(DDO)		59,87,966	53,252
60,41,218					
	ASSISTANT DEVELOPMENT	2235	200-OTHER	26,100	0
26,100					
	OFFICER,DHURI		PROGRAMMES		

		**********		----------	----------	----------
		TOTAL(MH)		26,100	0	26,100
	**********			----------	----------	----------
	TOTAL(DDO)			26,100	0	26,100
	ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	8,02,427	87,844	8,90,271
		**********		----------	----------	----------
		TOTAL(MH)		8,02,427	87,844	8,90,271
		2401	119-HORTICULTURE AND VEGETABLE	1,04,85,885	16,88,125	1,21,74,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CROPS			
			**********		----------	----------	----------
				TOTAL(MH)	1,04,85,885	16,88,125	1,21,74,010
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,88,312	17,75,969	1,30,64,281

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	119-HORTICULTURE AND VEGETABLE CROPS	80,70,702	11,67,659	92,38,361
		**********		----------	----------	----------
		TOTAL(MH)		80,70,702	11,67,659	92,38,361
		**********		----------	----------	----------
	TOTAL(DDO)			80,70,702	11,67,659	92,38,361
	ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,13,50,350	18,42,944	1,31,93,294
		**********		----------	----------	----------
		TOTAL(MH)		1,13,50,350	18,42,944	1,31,93,294

	**********			----------	----------	----------
	TOTAL(DDO)			1,13,50,350	18,42,944	1,31,93,294
	ASSISTANT MAIZE DEV	2401	001-DIRECTION	11,57,525	3,85,480	15,43,005
	OFFICER,MOHALI		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		11,57,525	3,85,480	15,43,005
	**********			----------	----------	----------
	TOTAL(DDO)			11,57,525	3,85,480	15,43,005

		ASSISTANT MAIZE DEVELOPMENT	2235	200-OTHER		11,164	0
11,164							
		OFFICER,SAS NAGAR MOHALI		PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)			11,164	0
11,164							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			11,164	0	11,164
	CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	82,67,907	16,48,099	99,16,006
	**********		----------	----------	----------	
	TOTAL(MH)			82,79,071	16,48,099	99,27,170
	**********		----------	----------	----------	
	TOTAL(DDO)			82,79,071	16,48,099	99,27,170
	CHIEF AGRICULTURE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	11,08,422	1,52,110	12,60,532

		**********		----------	----------	----------
		TOTAL(MH)		11,08,422	1,52,110	12,60,532
		2401	001-DIRECTION AND ADMINISTRATION	8,00,19,260	1,54,41,006	9,54,60,266
		**********		----------	----------	----------
		TOTAL(MH)		8,00,19,260	1,54,41,006	9,54,60,266
		**********		----------	----------	----------
	TOTAL(DDO)			8,11,27,682	1,55,93,116	9,67,20,798
	CHIEF AGRICULTURE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	16,89,375	2,97,283	19,86,658

			**********		----------	----------	----------
			TOTAL(MH)		16,89,375	2,97,283	19,86,658
			**********		----------	----------	----------
			TOTAL(DDO)		16,89,375	2,97,283	19,86,658
		CHIEF AGRICULTURE OFFICER,,BHATINDA	2235	200-OTHER PROGRAMMES	3,27,864	2,30,058	5,57,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB		TOTAL(MH)		3,27,864	2,30,058	5,57,922
			2401	001-DIRECTION AND ADMINISTRATION	5,79,27,197	96,84,633	6,76,11,830
			**********				
			TOTAL(MH)		5,82,55,061	99,14,691	6,81,69,752
		**********					
		TOTAL(DDO)			5,82,55,061	99,14,691	6,81,69,752

	CHIEF AGRICULTURE	2401	119-HORTICULTUR	25,82,858	0	25,82,858
	OFFICER,AGRICULTURE DEPARTMENT		E AND VEGETABLE			
			CROPS			
		**********		----------	----------	----------
		TOTAL(MH)		25,82,858	0	25,82,858
		**********		----------	----------	----------
		TOTAL(DDO)		25,82,858	0	25,82,858
		**********		----------	----------	----------
	CHIEF AGRICULTURE OFFICER,CHIEF	2235	102-PENSIONS	0	13,853	13,853
	AGRICULTURE OFFICER		UNDER SOCIAL			
			SECURITY			
			SCHEMES			

			200-OTHER	2,13,867	3,30,594
5,44,461					
			PROGRAMMES		
	**********		----------	----------	

	TOTAL(MH)			2,13,867	3,44,447
5,58,314					
	**********		----------	----------	

	TOTAL(DDO)			2,13,867	3,44,447
5,58,314					
	CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION	3,23,89,140	54,85,072
3,78,74,212					
	AGRICULTURE OFFICER,		AND		
			ADMINISTRATION		
			119-HORTICULTUR	8,90,950	0
8,90,950					

E AND VEGETABLE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CROPS			
		**********	**********		----------	----------	----------
			TOTAL(MH)		3,32,80,090	54,85,072	3,87,65,162
		**********	**********		----------	----------	----------
		TOTAL(DDO)			3,32,80,090	54,85,072	3,87,65,162

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	3,48,082	2,69,939	6,18,021
		**********		----------	----------	----------
		TOTAL(MH)		3,48,082	2,69,939	6,18,021
		2401	001-DIRECTION AND ADMINISTRATION	4,21,72,323	69,88,126	4,91,60,449
		**********		----------	----------	----------
		TOTAL(MH)		4,21,72,323	69,88,126	4,91,60,449
	**********			----------	----------	----------
	TOTAL(DDO)			4,25,20,405	72,58,065	4,97,78,470

	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	3,43,240	0	3,43,240
	AGRICULTURE OFFICER, JALANDHAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,43,240	0	3,43,240
		2401	001-DIRECTION	4,48,46,677	71,95,943	5,20,42,620
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		4,48,46,677	71,95,943	5,20,42,620
	******************************			----------	----------	----------

	TOTAL(DDO)				4,51,89,917	71,95,943	5,23,85,860
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME		20,000	0	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			
AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	5,12,566	6,92,302	12,04,868

PUNJAB AGRICULTURE OFFICER, MANSA PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		5,32,566	6,92,302	12,24,868
2401	001-DIRECTION AND ADMINISTRATION	3,30,77,593	52,87,214	3,83,64,807
**********		----------	----------	----------
TOTAL(MH)		3,30,77,593	52,87,214	3,83,64,807
**********		----------	----------	----------
TOTAL(DDO)		3,36,10,159	59,79,516	3,95,89,675

	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	9,34,657	3,78,153	13,12,810
		**********		----------	----------	----------
		TOTAL(MH)		9,34,657	3,78,153	13,12,810
		**********		----------	----------	----------
	TOTAL(DDO)			9,34,657	3,78,153	13,12,810
	CHIEF AGRICULTURE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,41,086	0	2,41,086
		**********		----------	----------	----------
		TOTAL(MH)		2,41,086	0	2,41,086

	**********			----------	----------		
	TOTAL(DDO)			2,41,086	0	2,41,086	
	CHIEF AGRICULTURE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	3,09,465	1,42,226	4,51,691	
		**********		----------	----------		
		TOTAL(MH)		3,09,465	1,42,226	4,51,691	
		2401	001-DIRECTION	4,32,87,980	66,69,983	4,99,57,963	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND ADMINISTRATION			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,FEROZEPUR	2401	119-HORTICULTURE AND VEGETABLE CROPS	1,480	0	1,480
			**********		----------	----------	
				TOTAL(MH)	4,32,89,460	66,69,983	4,99,59,443
		**********			----------	----------	
		TOTAL(DDO)			4,35,98,925	68,12,209	5,04,11,134
		CHIEF AGRICULTURE OFFICER	2235	200-OTHER	3,47,973	2,39,467	

5,87,440

OFFICER,GURDASPUR

PROGRAMMES

****

5,87,440

TOTAL(MH) 3,47,973 2,39,467

5,87,440

2401 001-DIRECTION AND ADMINISTRATION 9,51,63,789 1,49,10,555

11,00,74,344

119-HORTICULTURE AND VEGETABLE CROPS 3,12,888 0

3,12,888

****

11,03,87,232

TOTAL(MH) 9,54,76,677 1,49,10,555

11,03,87,232

	**********			----------	----------	----------
	TOTAL(DDO)			9,58,24,650	1,51,50,022	11,09,74,672
	CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	6,98,43,535	1,14,12,344	8,12,55,879
		**********		----------	----------	----------
	TOTAL(MH)			6,98,43,535	1,14,12,344	8,12,55,879
	**********			----------	----------	----------
	TOTAL(DDO)			6,98,43,535	1,14,12,344	8,12,55,879
	CHIEF AGRICULTURE	2071	115-LEAVE	0	23,82,080	23,82,080

OFFICER,KAPURTHALA ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		0	23,82,080	23,82,080
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	24,135	1,67,600	1,91,735
			**********		----------	----------	----------

			TOTAL(MH)		24,135	1,67,600
1,91,735						
		2401	001-DIRECTION		2,55,50,218	37,97,918
2,93,48,136						
			AND			
			ADMINISTRATION			
			**********	----------	----------	----------
			TOTAL(MH)		2,55,50,218	37,97,918
2,93,48,136						
			**********	----------	----------	----------
			TOTAL(DDO)		2,55,74,353	63,47,598
3,19,21,951						
		CHIEF AGRICULTURE	2071	115-LEAVE	60,13,580	0
60,13,580						
		OFFICER,LUDHIANA		ENCASHMENT		

	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		60,13,580	0	60,13,580
2401	001-DIRECTION AND ADMINISTRATION	8,35,69,311	1,33,39,946	9,69,09,257
**********		----------	----------	----------
TOTAL(MH)		8,35,69,311	1,33,39,946	9,69,09,257
**********		----------	----------	----------
TOTAL(DDO)		8,95,82,891	1,33,39,946	10,29,22,837

	CHIEF AGRICULTURE OFFICER,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MOGA	2235	200-OTHER PROGRAMMES	2,20,242	1,87,262	4,07,504
			**********		----------	----------	

		TOTAL(MH)		2,30,242	1,87,262
4,17,504					
	2401	001-DIRECTION		3,89,98,848	63,56,232
4,53,55,080					
		AND			
		ADMINISTRATION			
		**********	----------	----------	----------
		TOTAL(MH)		3,89,98,848	63,56,232
4,53,55,080					
		**********	----------	----------	----------
		TOTAL(DDO)		3,92,29,090	65,43,494
4,57,72,584					
		CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION	2,00,67,466	32,18,026
2,32,85,492					
				AND		

ADMINISTRATION

			**********		----------	----------

			TOTAL(MH)		2,00,67,466	32,18,026
2,32,85,492						
			**********		----------	----------

			TOTAL(DDO)		2,00,67,466	32,18,026
2,32,85,492						
	CHIEF AGRICULTURE	2401	001-DIRECTION		2,35,24,588	36,74,464
2,71,99,052						
	OFFICER,MUKATSAR		AND			
			ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		2,35,24,588	36,74,464
2,71,99,052						

	**********			----------	----------	----------
	TOTAL(DDO)			2,35,24,588	36,74,464	2,71,99,052
	CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	83,721	4,39,725	5,23,446
	**********			----------	----------	----------
	TOTAL(MH)			83,721	4,39,725	5,23,446
		2401	001-DIRECTION AND	2,66,44,120	43,97,065	3,10,41,185

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH EXPENDITURE	DURING THE MONTH	PROGRESSIVE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,66,44,120	43,97,065	3,10,41,185
		**********			----------	----------	----------
		TOTAL(DDO)			2,67,27,841	48,36,790	3,15,64,631
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,PATIALA	2401	001-DIRECTION AND ADMINISTRATION	5,12,23,581	84,45,447	5,96,69,028
				119-HORTICULTUR	3,80,61,111	59,65,618	4,40,26,729

			E AND VEGETABLE			
			CROPS			
		**********		----------	----------	----------
		TOTAL(MH)		8,92,84,692	1,44,11,065	10,36,95,757
		**********		----------	----------	----------
		TOTAL(DDO)		8,92,84,692	1,44,11,065	10,36,95,757
	CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER	1,14,902	17,885	1,32,787
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,14,902	17,885	1,32,787

		2401	001-DIRECTION	2,30,18,373	35,33,549	2,65,51,922
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,30,18,373	35,33,549	2,65,51,922
	**********			----------	----------	----------
	TOTAL(DDO)			2,31,33,275	35,51,434	2,66,84,709
	CHIEF AGRICULTURE OFFICER,TARAN	2235	102-CHILD	1,06,640	0	1,06,640
	TARAN		WELFARE			
			200-OTHER	13,46,007	4,39,786	17,85,793
			PROGRAMMES			

			**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,52,647	4,39,786	18,92,433
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,TARAN TARAN	2401	001-DIRECTION AND ADMINISTRATION	4,71,82,876	75,56,961	5,47,39,837
			**********		----------	----------	----------
			TOTAL(MH)		4,86,35,523	79,96,747	5,66,32,270

	**********			----------	----------	----------
	TOTAL(DDO)			4,86,35,523	79,96,747	5,66,32,270
	CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2401	001-DIRECTION AND ADMINISTRATION	2,53,90,310	36,60,856	2,90,51,166
		**********		----------	----------	----------
		TOTAL(MH)		2,53,90,310	36,60,856	2,90,51,166
	**********			----------	----------	----------
	TOTAL(DDO)			2,53,90,310	36,60,856	2,90,51,166

	CHIEF INSPECTOR	2235	107-SWATANTRATA	1,88,237	0	1,88,237
	FERTILIZER,DIRECTORATE OF		SAINIK SAMMAN			
	AGRICULTARE PUNJAB		PENSION SCHEME			
			200-OTHER	18,90,619	11,13,775	30,04,394
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	20,78,856	11,13,775	31,92,631
		2702	001-DIRECTION	0	2,66,798	2,66,798
			AND			
			ADMINISTRATION			
			102-LIFT	0	79,514	79,514
			IRRIGATION			
			SCHEME			

		**********				
		TOTAL(MH)			0	3,46,312
		**********				
		TOTAL(DDO)			20,78,856	14,60,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,05,76,612	16,90,248	1,22,66,860

	PUNJAB	OFFICER,MOGA-I		WELFARE		
				200-OTHER	29,05,598	3,36,670
32,42,268				PROGRAMMES		
			**********	----------	----------	----------

			TOTAL(MH)		1,34,82,210	20,26,918
1,55,09,128						
		**********		----------	----------	----------

		TOTAL(DDO)			1,34,82,210	20,26,918
1,55,09,128						
	DEPUTY CONTROLLER (F &	2235	200-OTHER		9,989	22,206
32,195						
	A),INSTITUTIONAL FINANCE AND		PROGRAMMES			
	BANKING AND B P E FINANCE					
	DEPTT., PUNJAB, CHANDIGARH					

		**********		----------	----------	----------
		TOTAL(MH)			9,989	22,206
32,195						
		**********		----------	----------	----------
		TOTAL(DDO)			9,989	22,206
32,195						
	DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION		1,57,36,085	25,62,745
1,82,98,830						
		**********		----------	----------	----------
		TOTAL(MH)			1,57,36,085	25,62,745
1,82,98,830						
		**********		----------	----------	----------
		TOTAL(DDO)			1,57,36,085	25,62,745
1,82,98,830						

	DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	47,67,949	7,12,998	54,80,947
	(LC&PP),,AGRICULTURE DEPARTMENT		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		47,67,949	7,12,998	54,80,947
		**********		----------	----------	----------
		TOTAL(DDO)		47,67,949	7,12,998	54,80,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	45,34,988	8,52,091	53,87,079
			**********		----------	----------	----------
			TOTAL(MH)		93,02,937	15,65,089	1,08,68,026
		**********			----------	----------	----------
		TOTAL(DDO)			93,02,937	15,65,089	1,08,68,026
		DEPUTY DIRECTOR AGRICULTURE(COTTON	2401	001-DIRECTION AND	35,82,153	5,01,170	40,83,323

	EXTENSION),AGRICULTURE		ADMINISTRATION			
	DEPARTMENT					
		**********		----------	----------	

		TOTAL(MH)		35,82,153	5,01,170	
40,83,323						
		**********		----------	----------	

		TOTAL(DDO)		35,82,153	5,01,170	
40,83,323						
	DEPUTY DIRECTOR,	2235	200-OTHER	87,030	29,312	
1,16,342						
	HORTICULTURE,AMRITSAR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		87,030	29,312	
1,16,342						

	2401	119-HORTICULTUR	1,54,55,494	23,47,960	1,78,03,454
		E AND VEGETABLE			
		CROPS			
	**********		----------	----------	----------
	TOTAL(MH)		1,54,55,494	23,47,960	1,78,03,454
	**********		----------	----------	----------
	TOTAL(DDO)		1,55,42,524	23,77,272	1,79,19,796
DEPUTY DIRECTOR,(PULSES),	2235	200-OTHER	0	16,101	16,101
BHATINDA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	16,101	16,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR,(PULSES), BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	50,33,848	4,16,715	54,50,563
		**********			----------	----------	----------
		TOTAL(MH)			50,33,848	4,16,715	54,50,563
		**********			----------	----------	----------

	TOTAL(DDO)			50,33,848	4,32,816	54,66,664
	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,65,23,436	21,96,558	1,87,19,994
		**********		----------	----------	----------
	TOTAL(MH)			1,65,23,436	21,96,558	1,87,19,994
	**********			----------	----------	----------
	TOTAL(DDO)			1,65,23,436	21,96,558	1,87,19,994
	DIRECTOR,AGRICULTURE,PUNJAB	2235	200-OTHER PROGRAMMES	95,088	0	95,088

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TOTAL(MH)		95,088	0	95,088
2401	001-DIRECTION AND ADMINISTRATION	11,15,41,363	1,49,73,103	12,65,14,466
	104-AGRICULTURAL FARMS	47,57,46,40,000	6,46,40,00,000	54,03,86,40,000
	109-EXTENSION AND FARMERS' TRAINING	29,74,78,661	3,91,51,943	33,66,30,604
	113-AGRICULTURAL ENGINEERING	0	1,75,00,00,000	1,75,00,00,000

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,77,67,81,107	1,62,85,53,674	13,40,53,34,781
				800-OTHER EXPENDITURE	5,45,00,00,000	0	5,45,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		65,21,04,41,131	9,89,66,78,720	75,10,71,19,851

	**********			----------	----------	----------
	TOTAL(DDO)			65,21,05,36,219	9,89,66,78,720	75,10,72,14,939
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,MARKETING, CHANDIGARH	2435	101-MARKETING FACILITIES	1,25,62,777	19,81,108	1,45,43,885
	**********			----------	----------	----------
	TOTAL(MH)			1,25,62,777	19,81,108	1,45,43,885
	**********			----------	----------	----------
	TOTAL(DDO)			1,25,62,777	19,81,108	1,45,43,885
	DISTRICT TRAINING	2235	104-DEPOSIT	0	10,000	10,000

	OFFICER,,BHATINDA	LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,00,000	4,500	2,04,500
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	2,00,000	14,500	2,14,500
2401	001-DIRECTION	AND	39,21,285	6,32,706	45,53,991
		ADMINISTRATION			
		**********	----------	----------	----------

		TOTAL(MH)	39,21,285	6,32,706	45,53,991
**********			----------	----------	
	TOTAL(DDO)		41,21,285	6,47,206	47,68,491
	DISTRICT TRAINING	2235 200-OTHER	0	18,178	18,178
	OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	PROGRAMMES			
		**********	----------	----------	
		TOTAL(MH)	0	18,178	18,178

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	43,15,226	20,78,281	63,93,507
		**********			----------	----------	----------
		TOTAL(MH)			43,15,226	20,78,281	63,93,507
		**********			----------	----------	----------
		TOTAL(DDO)			43,15,226	20,96,459	64,11,685
		DISTRICT TRAINING OFFICER	2235	200-OTHER	10,500	0	10,500

	OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			10,500	0
10,500						
		2401	001-DIRECTION AND ADMINISTRATION	83,94,164	14,32,219	
98,26,383						
		**********		----------	----------	----------
		TOTAL(MH)			83,94,164	14,32,219
98,26,383						
		**********		----------	----------	----------
		TOTAL(DDO)			84,04,664	14,32,219
98,36,883						

	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	001-DIRECTION AND ADMINISTRATION	38,31,927	6,68,339	45,00,266
	**********			----------	----------	----------
	TOTAL(MH)			38,31,927	6,68,339	45,00,266
	**********			----------	----------	----------
	TOTAL(DDO)			38,31,927	6,68,339	45,00,266
	DISTRICT TRAINING OFFICER,FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	30,19,502	4,93,434	35,12,936

		**********			----------	----------	----------
		TOTAL(MH)			30,19,502	4,93,434	35,12,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			30,19,502	4,93,434	35,12,936
		DISTRICT TRAINING	2401	001-DIRECTION	53,89,712	8,69,840	62,59,552

	OFFICER,GURDASPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		84,09,214	13,63,274	97,72,488
		**********		----------	----------	
		TOTAL(DDO)		84,09,214	13,63,274	97,72,488
	DISTRICT TRAINING	2401	001-DIRECTION	41,70,161	6,35,414	48,05,575
	OFFICER,HOSHIARPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		41,70,161	6,35,414	48,05,575

	**********			----------	----------	----------
	TOTAL(DDO)			41,70,161	6,35,414	48,05,575
	DISTRICT TRAINING OFFICER,KAPURTHALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,51,200	1,41,000	5,92,200
			200-OTHER PROGRAMMES	5,44,495	0	5,44,495
	**********			----------	----------	----------
	TOTAL(MH)			9,95,695	1,41,000	11,36,695
		2401	001-DIRECTION	58,50,995	9,17,128	67,68,123

AND

ADMINISTRATION

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TOTAL(MH) 58,50,995 9,17,128
67,68,123

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			68,46,690	10,58,128	79,04,818

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION AND ADMINISTRATION	59,84,143	9,13,788	68,97,931
		**********		----------	----------	----------
		TOTAL(MH)		1,18,35,138	18,30,916	1,36,66,054
		**********		----------	----------	----------
	TOTAL(DDO)			1,28,30,833	19,71,916	1,48,02,749
	DISTRICT TRAINING OFFICER,SANGRUR	2401	001-DIRECTION AND ADMINISTRATION	29,04,536	5,83,874	34,88,410
		**********		----------	----------	----------
		TOTAL(MH)		29,04,536	5,83,874	

34,88,410						
	**********			----------	----------	

	TOTAL(DDO)			29,04,536	5,83,874	
34,88,410						
	FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	35,85,321	6,35,412	
42,20,733						
	OFFICER,MOHALI		AND			
			ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			35,85,321	6,35,412	
42,20,733						
	**********			----------	----------	

	TOTAL(DDO)			35,85,321	6,35,412	
42,20,733						

	GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	72,34,808	11,29,848	83,64,656
	DIV-1,,GROUND WATER CELL		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		72,34,808	11,29,848	83,64,656
		**********		----------	----------	----------
	TOTAL(DDO)			72,34,808	11,29,848	83,64,656
	GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	71,33,299	12,64,205	83,97,504

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIV-2,,GROUND WATER CELL		AND ADMINISTRATION			
			**********		----------	----------	----------
		TOTAL(MH)			71,33,299	12,64,205	83,97,504
		**********			----------	----------	----------
		TOTAL(DDO)			71,33,299	12,64,205	83,97,504
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	JOINT DIRECTOR AGRICULTURE (CC),,INCHARGE MARKETING WING	2401	001-DIRECTION AND ADMINISTRATION	3,04,42,796	56,85,455	3,61,28,251

		**********		----------	----------	----------
		TOTAL(MH)		3,04,42,796	56,85,455	3,61,28,251
	**********			----------	----------	----------
	TOTAL(DDO)			3,04,42,796	56,85,455	3,61,28,251
	PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2235	200-OTHER PROGRAMMES	4,59,893	2,16,605	6,76,498
		**********		----------	----------	----------
		TOTAL(MH)		4,59,893	2,16,605	6,76,498
		2401	001-DIRECTION AND	38,26,657	5,83,032	44,09,689

			ADMINISTRATION			
			108-COMMERCIAL	1,14,67,00,000	34,22,000	1,15,01,22,000
			CROPS			
		**********		----------	----------	----------
		TOTAL(MH)		1,15,05,26,657	40,05,032	1,15,45,31,689
		**********		----------	----------	----------
		TOTAL(DDO)		1,15,09,86,550	42,21,637	1,15,52,08,187
	SEED TESTING OFFICER,GURDASPUR	2235	200-OTHER	13,480	0	13,480
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,480	0	13,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE PUNJAB	DIRECTOR, AGRICULTURE,	SEED TESTING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	1,08,81,799	19,05,171	1,27,86,970
		**********			----------	----------	
		TOTAL(MH)			1,08,81,799	19,05,171	1,27,86,970
		**********			----------	----------	

	TOTAL(DDO)			1,08,95,279	19,05,171	1,28,00,450
	SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	1,17,76,718	21,17,493	1,38,94,211
		**********		----------	----------	
	TOTAL(MH)			1,17,76,718	21,17,493	1,38,94,211
		**********		----------	----------	
	TOTAL(DDO)			1,17,76,718	21,17,493	1,38,94,211
	SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2235	200-OTHER PROGRAMMES	48,000	0	48,000

		**********		----------	----------	----------
		TOTAL(MH)		48,000	0	48,000
		2401	001-DIRECTION AND ADMINISTRATION	64,01,984	11,64,068	75,66,052
		**********		----------	----------	----------
		TOTAL(MH)		64,01,984	11,64,068	75,66,052
	**********			----------	----------	----------
	TOTAL(DDO)			64,49,984	11,64,068	76,14,052
SENIOR ANALYST,INSECTICIDE		2401	001-DIRECTION	55,99,214	11,39,951	67,39,165

	TESTING LABORATORY		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		55,99,214	11,39,951	67,39,165
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			55,99,214	11,39,951	67,39,165

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	67,53,590	10,32,064	77,85,654
		**********		1,23,52,804	21,72,015	1,45,24,819
	TOTAL(DDO)			1,23,52,804	21,72,015	1,45,24,819
	SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	001-DIRECTION AND ADMINISTRATION	1,93,62,180	33,98,157	2,27,60,337
		**********		1,93,62,180	33,98,157	2,27,60,337

			TOTAL(MH)	1,93,62,180	33,98,157	2,27,60,337
	**********			----------	----------	----------
	TOTAL(DDO)			1,93,62,180	33,98,157	2,27,60,337
	STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	85,49,024	15,03,583	1,00,52,607
			111-AGRICULTURAL ECONOMICS AND STATISTICS	61,00,000	0	61,00,000
	**********			----------	----------	----------
	TOTAL(MH)			1,46,49,024	15,03,583	1,61,52,607

		******************************					----------	----------
		TOTAL(DDO)					1,46,49,024	15,03,583
		************************					----------	----------
		TOTAL(CCO)					68,27,17,55,791	10,13,44,74,129
**********							----------	----------
TOTAL(DEPT)							68,27,17,55,791	10,13,44,74,129
ANIMAL	DIRECTOR, ANIMAL	A.C. F&A DIRECTORATE OF ANIMAL	2235	200-OTHER			7,82,515	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PUNJAB,CHANDIGARH		PROGRAMMES			
			**********		7,82,515	0	7,82,515
		******************************			7,82,515	0	7,82,515
		TOTAL(DDO)			7,82,515	0	7,82,515
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR	2403	001-DIRECTION AND ADMINISTRATION	5,31,04,895	16,38,958	5,47,43,853

		**********		----------	----------	----------
		TOTAL(MH)			5,31,04,895	16,38,958
		**********		----------	----------	----------
		TOTAL(DDO)			5,31,04,895	16,38,958
	ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		10,000	10,000
			200-OTHER PROGRAMMES		26,16,356	5,66,129

**********		----------	----------	----------
TOTAL(MH)		26,26,356	5,76,129	32,02,485
2403	001-DIRECTION AND ADMINISTRATION	6,37,76,863	96,44,472	7,34,21,335
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	33,60,45,416	0	33,60,45,416
	800-OTHER EXPENDITURE	15,79,585	2,82,485	18,62,070
**********		----------	----------	----------

			TOTAL(MH)		40,14,01,864	99,26,957	41,13,28,821

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	0	20,202	20,202
			**********		40,14,01,864	99,47,159	41,13,49,023
			TOTAL(MH)		40,14,01,864	99,47,159	41,13,49,023

	**********			----------	----------	----------
	TOTAL(DDO)			40,40,28,220	1,05,23,288	41,45,51,508
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2235	200-OTHER PROGRAMMES	3,68,471	0	3,68,471
		**********		----------	----------	----------
		TOTAL(MH)		3,68,471	0	3,68,471
		2403	001-DIRECTION AND ADMINISTRATION	2,09,04,135	31,33,796	2,40,37,931
		**********		----------	----------	----------
		TOTAL(MH)		2,09,04,135	31,33,796	2,40,37,931

	**********			----------	----------	----------
	TOTAL(DDO)			2,12,72,606	31,33,796	2,44,06,402
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2235	200-OTHER PROGRAMMES	4,60,537	0	4,60,537
	**********			----------	----------	----------
	TOTAL(MH)			4,60,537	0	4,60,537
		2403	001-DIRECTION AND ADMINISTRATION	71,10,201	16,46,565	87,56,766
	**********			----------	----------	----------

			TOTAL(MH)		71,10,201	16,46,565	87,56,766
			4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	47,971	0	47,971
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		47,971	0	47,971

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------		
		TOTAL(DDO)			76,18,709	16,46,565		92,65,274
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	102-CHILD WELFARE	1,14,412	0		1,14,412
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9,22,086	0		9,22,086
				104-DEPOSIT LINKED INSURANCE	10,000	0		10,000

			SCHEME-GOVERNME NT PROVIDENT FUND			
			200-OTHER PROGRAMMES	20,54,679	49,577	21,04,256
	**********			----------	----------	----------
	TOTAL(MH)			31,49,148	49,577	31,98,725
	**********			----------	----------	----------
	TOTAL(DDO)			1,07,19,886	16,96,142	1,24,16,028
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2235	200-OTHER PROGRAMMES	2,73,826	0	2,73,826

		**********		----------	----------	----------
		TOTAL(MH)			2,73,826	0
2,73,826						
		**********		----------	----------	----------
		TOTAL(DDO)			2,73,826	0
2,73,826						
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		39,85,457	0
39,85,457						
			107-SWATANTRATA		75,200	0
75,200						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAINIK SAMMAN PENSION SCHEME			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	200-OTHER PROGRAMMES	17,43,752	55,692	17,99,444
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,82,000	0	89,82,000
			**********	TOTAL(MH)	1,47,86,409	55,692	1,48,42,101

**********				----------	----------	----------
TOTAL(DDO)				1,47,86,409	55,692	1,48,42,101
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		19,900	0	19,900
		200-OTHER PROGRAMMES		6,21,378	0	6,21,378
**********				----------	----------	----------
TOTAL(MH)				6,41,278	0	6,41,278

		2403	001-DIRECTION	1,07,53,855	94,40,539	2,01,94,394
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,07,53,855	94,40,539	2,01,94,394
		**********		----------	----------	----------
	TOTAL(DDO)			1,13,95,133	94,40,539	2,08,35,672
	ASSISTANT DIRECTOR. ANIMAL	2071	101-SUPERANNUAT	0	70,707	70,707
	HUSBANDRY CATTLE FARM RAUNI,O/O		ION AND			
	DEPUTY DIRECTOR, ANIMAL		RETIREMENT			
	HUSBANDRY, CATTLE FARM RAUNI		ALLOWANCES			
			115-LEAVE	0	15,49,040	

15,49,040

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	16,19,747	16,19,747
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION AND ADMINISTRATION	2,75,20,776	42,44,556	3,17,65,332

HUSBANDRY, CATTLE FARM RAUNI

**********		----------	----------	----------	----------
TOTAL(MH)			2,75,20,776	42,44,556	3,17,65,332
4403	101-VETERINARY SERVICES AND ANIMAL HEALTH		82,289	61,360	1,43,649
**********		----------	----------	----------	----------
TOTAL(MH)			82,289	61,360	1,43,649
**********		----------	----------	----------	----------
TOTAL(DDO)			2,76,03,065	59,25,663	3,35,28,728

	DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	4,18,243	4,18,243
		**********		----------	----------	----------
		TOTAL(MH)		0	4,18,243	4,18,243
		2403	001-DIRECTION AND ADMINISTRATION	6,76,25,785	1,24,31,976	8,00,57,761
		**********		----------	----------	----------
		TOTAL(MH)		6,76,25,785	1,24,31,976	8,00,57,761
		4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	0	22,066	22,066

		**********		----------	----------	----------
		TOTAL(MH)			0	22,066
22,066						
		**********		----------	----------	----------
		TOTAL(DDO)			6,76,25,785	1,28,72,285
8,04,98,070						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	1,85,41,474	66,57,209	2,51,98,683

HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY		AND ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		1,85,41,474	66,79,275
2,52,20,749						
		**********			----------	----------
		TOTAL(DDO)			8,61,67,259	1,95,29,494
10,56,96,753						
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	200-OTHER PROGRAMMES	4,68,037	7,22,234
11,90,271						
			**********		----------	----------
			TOTAL(MH)		4,68,037	7,22,234
11,90,271						

		2403	001-DIRECTION	10,39,68,486	1,75,69,979	12,15,38,465
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		10,39,68,486	1,75,69,979	12,15,38,465
		**********		----------	----------	----------
	TOTAL(DDO)			10,44,36,523	1,82,92,213	12,27,28,736
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	0	33,522	33,522
	HUSBANDARY (F), MATTEWARA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	33,522	

				33,522
2403	001-DIRECTION AND ADMINISTRATION	1,65,19,975	30,01,513	1,95,21,488
**********		----------	----------	----------
	TOTAL(MH)	1,65,19,975	30,01,513	1,95,21,488
	**********	----------	----------	----------
	TOTAL(DDO)	1,65,19,975	30,35,035	1,95,55,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (T), PATIALA	2403	001-DIRECTION AND ADMINISTRATION	1,24,99,538	19,16,056	1,44,15,594
		**********			----------	----------	----------
		TOTAL(MH)			1,24,99,538	19,16,056	1,44,15,594
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,99,538	19,16,056	1,44,15,594
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY.	2235	200-OTHER PROGRAMMES	5,84,943	0	5,84,943

VACCINE INSTITUTE, LUDHIANA

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TOTAL(MH)			5,84,943	0	5,84,943
2403	001-DIRECTION AND ADMINISTRATION		2,38,64,102	38,05,643	2,76,69,745
**********		----------	----------	----------	----------
TOTAL(MH)			2,38,64,102	38,05,643	2,76,69,745
**********		----------	----------	----------	----------
TOTAL(DDO)			2,44,49,045	38,05,643	2,82,54,688

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2235	200-OTHER PROGRAMMES	4,13,980	0	4,13,980
		**********		----------	----------	----------
		TOTAL(MH)		4,13,980	0	4,13,980
		2403	001-DIRECTION AND ADMINISTRATION	4,70,86,514	83,28,519	5,54,15,033
		**********		----------	----------	----------
		TOTAL(MH)		4,70,86,514	83,28,519	5,54,15,033
	******************************			----------	----------	----------
	TOTAL(DDO)			4,75,00,494	83,28,519	5,58,29,013

		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	11,92,492	3,44,665	15,37,157	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HUSBANDARY, BHATINDA		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		11,92,492	3,44,665	15,37,157
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2403	001-DIRECTION AND	12,62,63,379	2,26,80,474	14,89,43,853

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		12,62,63,379	2,26,80,474	14,89,43,853
		**********		----------	----------	----------
		TOTAL(DDO)		12,74,55,871	2,30,25,139	15,04,81,010
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	200-OTHER PROGRAMMES	24,67,501	0	24,67,501
		**********		----------	----------	----------
		TOTAL(MH)		24,67,501	0	24,67,501
		2403	001-DIRECTION	6,13,29,425	1,01,48,596	

7,14,78,021

AND

ADMINISTRATION

****

TOTAL(MH) 6,13,29,425 1,01,48,596 7,14,78,021

****

TOTAL(DDO) 6,37,96,926 1,01,48,596 7,39,45,522

DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR 2235 200-OTHER PROGRAMMES 3,94,570 0 3,94,570

****

TOTAL(MH) 3,94,570 0 3,94,570

		2403	001-DIRECTION		12,35,59,150	2,19,18,519	14,54,77,669
			AND				
			ADMINISTRATION				
		**********		----------	----------	----------	----------
		TOTAL(MH)			12,35,59,150	2,19,18,519	14,54,77,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ANIMAL	DIRECTOR, ANIMAL	TOTAL(DDO)			12,39,53,720	2,19,18,519	14,58,72,239

HUSBANDRY	HUSBANDRY, PUNAJB					
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2235	200-OTHER PROGRAMMES	20,53,296	11,312	20,64,608
		**********		----------	----------	----------
		TOTAL(MH)		12,56,12,446	2,19,29,831	14,75,42,277
		2403	001-DIRECTION AND ADMINISTRATION	14,38,53,801	2,84,56,134	17,23,09,935
		**********		----------	----------	----------
		TOTAL(MH)		14,38,53,801	2,84,56,134	17,23,09,935

	**********			----------	----------	
	TOTAL(DDO)			26,98,60,817	5,03,85,965	32,02,46,782
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION	8,22,47,217	1,55,41,326	9,77,88,543
		**********		----------	----------	
		TOTAL(MH)		8,22,47,217	1,55,41,326	9,77,88,543
	**********			----------	----------	
	TOTAL(DDO)			8,22,47,217	1,55,41,326	9,77,88,543

	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	8,56,822	4,13,412	12,70,234
	HUSBANDARY, LUDHIANA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,56,822	4,13,412	12,70,234
		2403	001-DIRECTION AND ADMINISTRATION	16,28,12,908	3,18,42,033	19,46,54,941
		**********		----------	----------	----------
		TOTAL(MH)		16,28,12,908	3,18,42,033	19,46,54,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	71,430	74,408	1,45,838
		**********			----------	----------	----------
		TOTAL(MH)			71,430	74,408	1,45,838
		**********			----------	----------	----------
		TOTAL(DDO)			16,37,41,160	3,23,29,853	19,60,71,013
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	200-OTHER PROGRAMMES	16,18,231	3,20,305	19,38,536

**********		----------	----------	----------
TOTAL(MH)		16,18,231	3,20,305	19,38,536
2403	001-DIRECTION AND ADMINISTRATION	11,72,99,578	2,07,42,459	13,80,42,037
**********		----------	----------	----------
TOTAL(MH)		11,72,99,578	2,07,42,459	13,80,42,037
**********		----------	----------	----------
TOTAL(DDO)		11,89,17,809	2,10,62,764	13,99,80,573

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2235	200-OTHER PROGRAMMES	14,273	0	14,273
		**********		----------	----------	----------
		TOTAL(MH)		14,273	0	14,273
		2403	001-DIRECTION AND ADMINISTRATION	4,99,81,524	84,24,592	5,84,06,116
		**********		----------	----------	----------
		TOTAL(MH)		4,99,81,524	84,24,592	5,84,06,116
	******************************			----------	----------	----------
	TOTAL(DDO)			4,99,95,797	84,24,592	5,84,20,389

		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	200-OTHER PROGRAMMES	27,573	0	27,573	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	27,573	0	27,573
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2403	001-DIRECTION AND ADMINISTRATION	13,53,39,916	2,07,15,395	15,60,55,311

			**********		----------	----------

			TOTAL(MH)		13,53,39,916	2,07,15,395
15,60,55,311						

		AND			
		ADMINISTRATION			
**********		----------	----------	----------	----------
TOTAL(MH)			39,63,20,263	7,04,06,845	46,67,27,108
4403	101-VETERINARY SERVICES AND ANIMAL HEALTH		0	32,450	32,450
**********		----------	----------	----------	----------
TOTAL(MH)			0	32,450	32,450
**********	**********	----------	----------	----------	----------
TOTAL(DDO)			39,75,12,422	7,04,39,295	46,79,51,717

	DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	37,142	0	37,142	
			200-OTHER PROGRAMMES	10,57,519	2,81,813	13,39,332	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	TOTAL(MH)		10,94,661	2,81,813	

13,76,474

HUSBANDRY HUSBANDRY, PUNAJB HUSBANDRY,

2403 001-DIRECTION 4,19,24,301 78,41,317
4,97,65,618

AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 4,30,18,962 81,23,130
5,11,42,092

********** ---------- ----------

TOTAL(DDO) 4,30,18,962 81,23,130
5,11,42,092

DEPUTY DIRECTOR,ANIMAL 2235 200-OTHER 6,89,593 6,75,456
13,65,049

HUSBANDRY, MANSA PROGRAMMES

****

TOTAL(MH) 6,89,593 6,75,456 13,65,049

2403 001-DIRECTION AND ADMINISTRATION 7,01,59,941 1,24,11,820 8,25,71,761

****

TOTAL(MH) 7,01,59,941 1,24,11,820 8,25,71,761

****

TOTAL(DDO) 7,08,49,534 1,30,87,276 8,39,36,810

	DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	001-DIRECTION AND ADMINISTRATION	6,95,51,643	1,31,68,858	8,27,20,501
		**********		----------	----------	----------
		TOTAL(MH)		6,95,51,643	1,31,68,858	8,27,20,501
		**********		----------	----------	----------
	TOTAL(DDO)			6,95,51,643	1,31,68,858	8,27,20,501
	FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	61,950	0	61,950

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		61,950	0	61,950
		**********			----------	----------	
		TOTAL(DDO)			61,950	0	61,950
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2235	200-OTHER PROGRAMMES	27,358	0	27,358
			**********		----------	----------	

		TOTAL(MH)	27,358	0	27,358
2403	001-DIRECTION AND ADMINISTRATION		1,92,90,508	31,35,347	2,24,25,855
	**********		----------	----------	----------
		TOTAL(MH)	1,92,90,508	31,35,347	2,24,25,855
	**********		----------	----------	----------
		TOTAL(DDO)	1,93,17,866	31,35,347	2,24,53,213
	**********		----------	----------	----------
		TOTAL(CCO)	2,44,72,34,852	37,69,08,574	2,82,41,43,426

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TOTAL(DEPT)						2,44,72,34,852	37,69,08,574
2,82,41,43,426							
ARCHITECTUR	SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	001-DIRECTION		2,70,04,345	45,98,674
3,16,03,019							
E	PUNJAB	PUNJAB,DEPARTMENT OF		AND			
		ARCHITECTURE, SCO NO. 100,		ADMINISTRATION			
		SECTOR 17-D, CHANDIGARH					
		**********				----------	----------

		TOTAL(MH)				2,70,04,345	45,98,674
3,16,03,019							
		**********				----------	----------

		TOTAL(DDO)				2,70,04,345	45,98,674
3,16,03,019							

		SR. ARCHITECT (EAST),DEPARTMENT	2059	001-DIRECTION		92,92,621	14,74,334	1,07,66,955
		OF ARCHITECTURE, PUNJAB, SCO		AND				
		80-82, SECTOR 17-D, CHANDIGARH		ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	92,92,621	14,74,334	1,07,66,955
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO	2235	200-OTHER PROGRAMMES	3,55,969	38,094	3,94,063

	80-82, SECTOR 17-D, CHANDIGARH					
		**********		----------	----------	
		TOTAL(MH)		3,55,969	38,094	3,94,063
		**********		----------	----------	
		TOTAL(DDO)		96,48,590	15,12,428	1,11,61,018
	SR. ARCHITECT (NORTH),DEPARTMENT	2059	001-DIRECTION	90,91,911	14,43,611	1,05,35,522
	OF ARCHITECTURE, PUNJAB, PATIALA		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		90,91,911	14,43,611	1,05,35,522

		2235	200-OTHER	2,35,463	56,950	2,92,413
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,35,463	56,950	2,92,413
	**********			----------	----------	----------
	TOTAL(DDO)			93,27,374	15,00,561	1,08,27,935
	SR. ARCHITECT (SOUTH),DEPARTMENT	2059	001-DIRECTION	1,11,98,610	15,41,714	1,27,40,324
	OF ARCHITECTURE, PUNJAB, PATIALA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,11,98,610	15,41,714	1,27,40,324

			2235	200-OTHER	11,264	0	11,264
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		11,264	0	11,264
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,12,09,874	15,41,714	1,27,51,588

ARCHITECTUR **********						
E						
	TOTAL(CCO)				5,71,90,183	91,53,377
**********						
	TOTAL(DEPT)				5,71,90,183	91,53,377
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	200-OTHER PROGRAMMES	6,84,504	1,23,455
			**********			
	TOTAL(MH)				6,95,768	1,23,455

	3053	001-DIRECTION AND ADMINISTRATION	36,43,453	6,31,783	42,75,236
		003-TRAINING AND EDUCATION	1,47,47,105	58,19,039	2,05,66,144
		800-OTHER EXPENDITURE	12,00,13,332	1,93,85,981	13,93,99,313
----------	**********		----------	----------	----------
		TOTAL(MH)	13,84,03,890	2,58,36,803	16,42,40,693
----------			----------	----------	----------
	******************************	TOTAL(DDO)	15,02,98,268	2,75,01,972	17,78,00,240

	ADMINSTRATIVE OFFICER CIVIL	5053	102-AERODROMES	71,41,931	0
71,41,931					
	AVIATION PUNJAB,CHANDIGARH				
		**********	----------	----------	

		TOTAL(MH)		71,41,931	0
71,41,931					
		**********	----------	----------	

		TOTAL(DDO)		71,41,931	0
71,41,931					
		**********	----------	----------	

		TOTAL(CCO)		20,34,20,508	3,51,13,635
23,85,34,143					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					20,34,20,508	3,51,13,635	23,85,34,143
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070	107-HOME GUARDS	19,07,17,436	3,04,67,651	22,11,85,087
**********					----------	----------	----------
TOTAL(MH)					19,78,59,367	3,04,67,651	22,83,27,018

	**********				----------	----------	
	TOTAL(DDO)				19,78,59,367	3,04,67,651	
	DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070	107-HOME GUARDS		7,43,661	2,95,418	
		**********			----------	----------	
		TOTAL(MH)			7,43,661	2,95,418	
	**********				----------	----------	
	TOTAL(DDO)				7,43,661	2,95,418	
**********					----------	----------	

	TOTAL(CCO)				39,48,81,605	6,58,76,704 46,07,58,309
**********					----------	---------- ----------
TOTAL(DEPT)					39,48,81,605	6,58,76,704 46,07,58,309
CO-OPERATIV CHIEF AUDITOR, E SOCITIES	AUDIT OFFICER,CO-OPERATIVE SOCIETIES, PUNJAB	2235	200-OTHER PROGRAMMES		2,64,443	58,832 3,23,275
**********					----------	---------- ----------
TOTAL(MH)					2,64,443	58,832 3,23,275
		2425	101-AUDIT OF CO-OPERATIVES		2,38,65,504	43,05,331 2,81,70,835

			**********		----------	----------	----------
TOTAL(MH)					2,38,65,504	43,05,331	2,81,70,835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,41,29,947	43,64,163	2,84,94,110

	AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2425	101-AUDIT OF CO-OPERATIVES	84,72,100	13,57,705	98,29,805
		**********		----------	----------	----------
		TOTAL(MH)		3,23,37,604	56,63,036	3,80,00,640
		**********		----------	----------	----------
	TOTAL(DDO)			3,26,02,047	57,21,868	3,83,23,915
	AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	14,12,322	7,28,550	21,40,872
		**********		----------	----------	----------
		TOTAL(MH)		14,12,322	7,28,550	21,40,872

		2425	101-AUDIT OF CO-OPERATIVES	19,65,50,288	3,32,86,988	22,98,37,276
		**********		----------	----------	----------
		TOTAL(MH)		19,65,50,288	3,32,86,988	22,98,37,276
		**********		----------	----------	----------
	TOTAL(DDO)			19,79,62,610	3,40,15,538	23,19,78,148
	AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	2,40,760	0	2,40,760
			101-AUDIT OF CO-OPERATIVES	15,38,711	0	15,38,711

		**********		----------	----------	
		TOTAL(MH)		17,79,471	0	17,79,471
		**********		----------	----------	
		TOTAL(DDO)		17,79,471	0	17,79,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	CHIEF AUDITOR,	BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	2,59,797	0	2,59,797

E SOCITIES	CO-OPERATIVE SOCIETIES, PUNJAB	RECOVERY OFFICER,CHANDIGARH		PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		2,59,797	0
			2425	101-AUDIT OF CO-OPERATIVES	2,70,62,370	48,15,961
			**********		----------	----------
			TOTAL(MH)		2,70,62,370	48,15,961
		**********			----------	----------
		TOTAL(DDO)			2,73,22,167	48,15,961

2,59,797						

3,18,78,331						

3,18,78,331						

3,21,38,128						

**********					----------	----------	----------
TOTAL(CCO)					25,96,66,295	4,45,53,367	30,42,19,662
REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, SOCIETIES, ROPAR	REGISTRAR,COOPERATIVE	2425	001-DIRECTION AND ADMINISTRATION	64,24,983	11,20,209	75,45,192
			**********		----------	----------	----------
			TOTAL(MH)		64,24,983	11,20,209	75,45,192
				**********	----------	----------	----------
				TOTAL(DDO)	64,24,983	11,20,209	75,45,192
				ASSISTANT CO-OPERATIVE SOCIETY,ASSISTANT CO-OPERATIVE	2235	200-OTHER PROGRAMMES	10,500	0	10,500

SOCIETY,BARNALA

			**********	----------	----------	----------
			TOTAL(MH)	10,500	0	10,500
			**********	----------	----------	----------
			TOTAL(DDO)	10,500	0	10,500
	ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2425	001-DIRECTION AND ADMINISTRATION	39,19,244	5,14,214	44,33,458
			101-AUDIT OF	75,06,146	13,86,204	88,92,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CO-OPERATIVES			
		**********			----------	----------	----------
		TOTAL(MH)			1,14,25,390	19,00,418	1,33,25,808
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,25,390	19,00,418	1,33,25,808
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	001-DIRECTION AND ADMINISTRATION	24,83,050	4,92,020	29,75,070

		**********		----------	----------	----------
		TOTAL(MH)		24,83,050	4,92,020	29,75,070
		**********		----------	----------	----------
	TOTAL(DDO)			24,83,050	4,92,020	29,75,070
	ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	001-DIRECTION AND ADMINISTRATION	56,64,450	7,90,990	64,55,440
			101-AUDIT OF CO-OPERATIVES	94,25,010	16,82,312	1,11,07,322
		**********		----------	----------	----------
		TOTAL(MH)		1,50,89,460	24,73,302	

					1,75,62,762
	**********			----------	----------
	TOTAL(DDO)			1,50,89,460	24,73,302
					1,75,62,762
	ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES, KOTAKPURA	2425	001-DIRECTION AND ADMINISTRATION	30,21,035	5,56,602
					35,77,637
			**********	----------	----------
			TOTAL(MH)	30,21,035	5,56,602
					35,77,637
	**********			----------	----------
	TOTAL(DDO)			30,21,035	5,56,602
					35,77,637

	ASSISTANT REGISTRAR, LEHERAGAGGA,COOPERATIVE SOCIETIES, LEHERAGAGGA	2425	001-DIRECTION AND ADMINISTRATION	6,21,770	0	6,21,770		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	6,21,770	0	6,21,770
		**********		TOTAL(DDO)	6,21,770	0	6,21,770

CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATRAN,COOPERATIVE SOCIETIES, PATRAN	2425	001-DIRECTION AND ADMINISTRATION	38,46,491	23,60,816	62,07,307
**********				----------	----------	----------
	TOTAL(MH)			38,46,491	23,60,816	62,07,307
**********				----------	----------	----------
	TOTAL(DDO)			38,46,491	23,60,816	62,07,307
	ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB,COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	27,46,749	4,39,495	31,86,244

		**********		----------	----------	----------
		TOTAL(MH)		27,46,749	4,39,495	31,86,244
	**********			----------	----------	----------
	TOTAL(DDO)			27,46,749	4,39,495	31,86,244
	ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	001-DIRECTION AND ADMINISTRATION	26,42,095	2,76,608	29,18,703
		**********		----------	----------	----------
		TOTAL(MH)		26,42,095	2,76,608	29,18,703
	**********			----------	----------	----------

	TOTAL(DDO)			26,42,095	2,76,608	29,18,703
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	53,18,497	8,31,036	61,49,533
			101-AUDIT OF CO-OPERATIVES	6,58,988	0	6,58,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	TOTAL(MH)		59,77,485	8,31,036	68,08,521
		**********		----------	----------	----------	----------
		TOTAL(DDO)			59,77,485	8,31,036	68,08,521
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	001-DIRECTION AND ADMINISTRATION	25,49,134	4,44,364	29,93,498
		**********		----------	----------	----------	----------
		TOTAL(MH)			85,26,619	12,75,400	98,02,019
		**********		----------	----------	----------	----------

98,02,019	TOTAL(DDO)			85,26,619	12,75,400
73,41,676	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,	2425	001-DIRECTION AND ADMINISTRATION	58,38,302	15,03,374
1,43,48,377			101-AUDIT OF CO-OPERATIVES	1,21,61,573	21,86,804
		**********	----------	----------	----------
2,16,90,053			TOTAL(MH)	1,79,99,875	36,90,178
		**********	----------	----------	----------
2,16,90,053	TOTAL(DDO)			1,79,99,875	36,90,178

	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	1,98,142	0	1,98,142
		**********		----------	----------	----------
		TOTAL(MH)		1,98,142	0	1,98,142
		**********		----------	----------	----------
	TOTAL(DDO)			1,98,142	0	1,98,142
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2235	200-OTHER PROGRAMMES	5,55,927	0	5,55,927
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,55,927	0	5,55,927
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2851	001-DIRECTION AND ADMINISTRATION	24,48,544	81,449	25,29,993
			**********		----------	----------	----------
			TOTAL(MH)		30,04,471	81,449	30,85,920
		**********			----------	----------	----------
		TOTAL(DDO)			30,04,471	81,449	

30,85,920

	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2235	200-OTHER PROGRAMMES	1,54,225	1,16,414
2,70,639					
		**********		----------	----------

		TOTAL(MH)		1,54,225	1,16,414
2,70,639					

		2851	001-DIRECTION AND ADMINISTRATION	39,79,459	2,205
39,81,664					
		**********		----------	----------

		TOTAL(MH)		39,79,459	2,205
39,81,664					

	**********			----------	----------	
	TOTAL(DDO)			41,33,684	1,18,619	42,52,303
	ASSISTANT REGISTRAR,CO-OPERATIVE,	2425	001-DIRECTION AND ADMINISTRATION	91,94,291	11,22,659	1,03,16,950
		**********		----------	----------	
		TOTAL(MH)		91,94,291	11,22,659	1,03,16,950
	**********			----------	----------	
	TOTAL(DDO)			91,94,291	11,22,659	1,03,16,950
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR	2425	001-DIRECTION AND	33,43,086	5,58,991	39,02,077

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			33,43,086	5,58,991	39,02,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			33,43,086	5,58,991	39,02,077

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	001-DIRECTION AND ADMINISTRATION	35,81,588	4,86,804	40,68,392
	**********			----------	----------	----------
	TOTAL(MH)			69,24,674	10,45,795	79,70,469
	**********			----------	----------	----------
	TOTAL(DDO)			69,24,674	10,45,795	79,70,469
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND ADMINISTRATION	41,71,193	7,25,572	48,96,765

			**********		----------	----------
			TOTAL(MH)		41,71,193	7,25,572
			**********		----------	----------
			TOTAL(DDO)		41,71,193	7,25,572
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION		52,30,171	10,29,849
			**********		----------	----------
			TOTAL(MH)		52,30,171	10,29,849
			**********		----------	----------
			TOTAL(DDO)		52,30,171	10,29,849

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION		45,40,352	6,92,625	52,32,977
		**********		----------	45,40,352	6,92,625	52,32,977

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	TOTAL(DDO)			45,40,352	6,92,625	52,32,977
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	58,62,193	7,40,177	66,02,370
		**********		----------	----------	----------
			TOTAL(MH)	1,04,02,545	14,32,802	1,18,35,347
	**********			----------	----------	----------
	TOTAL(DDO)			1,04,02,545	14,32,802	1,18,35,347

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION	33,06,167	8,00,951	41,07,118
		**********		----------	----------	----------
		TOTAL(MH)		33,06,167	8,00,951	41,07,118
		**********		----------	----------	----------
	TOTAL(DDO)			33,06,167	8,00,951	41,07,118
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND ADMINISTRATION	60,67,391	9,34,862	70,02,253
		**********		----------	----------	----------
		TOTAL(MH)		60,67,391	9,34,862	70,02,253

	**********			----------	----------	----------
	TOTAL(DDO)			60,67,391	9,34,862	70,02,253
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	001-DIRECTION AND ADMINISTRATION	34,72,738	6,28,168	41,00,906
			**********	----------	----------	----------
			TOTAL(MH)	34,72,738	6,28,168	41,00,906
	**********			----------	----------	----------
	TOTAL(DDO)			34,72,738	6,28,168	41,00,906

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	001-DIRECTION AND ADMINISTRATION	67,99,041	11,65,480	79,64,521
		**********		**********	----------	----------	----------
		TOTAL(MH)			67,99,041	11,65,480	79,64,521
		**********		**********	----------	----------	----------
		TOTAL(DDO)			67,99,041	11,65,480	79,64,521

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND ADMINISTRATION	44,86,152	16,76,662	61,62,814
			101-AUDIT OF CO-OPERATIVES	1,81,28,560	29,02,370	2,10,30,930
		**********		----------	----------	----------
		TOTAL(MH)		2,26,14,712	45,79,032	2,71,93,744
	**********			----------	----------	----------
	TOTAL(DDO)			2,26,14,712	45,79,032	2,71,93,744
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	14,79,152	1,48,720	16,27,872

	SOCIETIES, BHULATH		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		14,79,152	1,48,720	
16,27,872						
		**********		----------	----------	

		TOTAL(DDO)		14,79,152	1,48,720	
16,27,872						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	46,04,353	5,63,862	
51,68,215						
	SOCIETIES, BUDHLADA		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		46,04,353	5,63,862	
51,68,215						

		**********			----------	----------	----------
		TOTAL(DDO)			46,04,353	5,63,862	51,68,215

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND ADMINISTRATION	43,57,460	8,37,629	51,95,089
		**********			----------	----------	----------

			TOTAL(MH)	89,61,813	14,01,491	1,03,63,304
	**********			----------	----------	----------
	TOTAL(DDO)			89,61,813	14,01,491	1,03,63,304
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	26,38,504	2,39,218	28,77,722
			101-AUDIT OF CO-OPERATIVES	15,73,368	0	15,73,368
	**********			----------	----------	----------
	TOTAL(MH)			42,11,872	2,39,218	44,51,090

	**********			----------	----------	
	TOTAL(DDO)			42,11,872	2,39,218	44,51,090
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	44,56,132	5,61,996	50,18,128
		**********		----------	----------	
		TOTAL(MH)		44,56,132	5,61,996	50,18,128
	**********			----------	----------	
	TOTAL(DDO)			44,56,132	5,61,996	50,18,128
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND	52,07,868	6,07,498	58,15,366

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		52,07,868	6,07,498	58,15,366
		**********		----------	----------	----------
		TOTAL(DDO)		52,07,868	6,07,498	58,15,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE 71,76,279	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION AND ADMINISTRATION	59,82,626	11,93,653	
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, FAZILKA					
		**********		----------	----------	

		TOTAL(MH)		59,82,626	11,93,653	
71,76,279						
	**********			----------	----------	

	TOTAL(DDO)			59,82,626	11,93,653	
71,76,279						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION AND ADMINISTRATION	33,08,250	4,99,088	
38,07,338	SOCIETIES, FEROZEPUR					
		**********		----------	----------	

		TOTAL(MH)		33,08,250	4,99,088	
38,07,338						

	**********			----------	----------	
	TOTAL(DDO)			33,08,250	4,99,088	38,07,338
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION AND ADMINISTRATION	26,07,869	4,19,580	30,27,449
			**********	----------	----------	
			TOTAL(MH)	26,07,869	4,19,580	30,27,449
	**********			----------	----------	
	TOTAL(DDO)			26,07,869	4,19,580	30,27,449

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	47,20,838	8,15,099	55,35,937
			101-AUDIT OF CO-OPERATIVES	13,52,099	9,22,508	22,74,607
		**********		----------	----------	----------
		TOTAL(MH)		60,72,937	17,37,607	78,10,544
		**********		----------	----------	----------
	TOTAL(DDO)			60,72,937	17,37,607	78,10,544
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	71,18,151	8,37,350	79,55,501

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, HOSHIARPUR		AND ADMINISTRATION			
			**********		----------	----------	----------
		TOTAL(MH)			71,18,151	8,37,350	79,55,501
		**********			----------	----------	----------
		TOTAL(DDO)			71,18,151	8,37,350	79,55,501
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE		2425	001-DIRECTION	78,64,166	11,61,264	90,25,430

E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JAGRAON		AND		
				ADMINISTRATION		
		**********		----------	----------	----------
		TOTAL(MH)			78,64,166	11,61,264
90,25,430						
		**********		----------	----------	----------
		TOTAL(DDO)			78,64,166	11,61,264
90,25,430						
	ASSISTANT REGISTRAR,COOPERATIVE	2425		001-DIRECTION	20,91,994	3,31,509
24,23,503						
	SOCIETIES, JAITO			AND		
				ADMINISTRATION		
		**********		----------	----------	----------
		TOTAL(MH)			20,91,994	3,31,509
24,23,503						

	**********			----------	----------	----------
	TOTAL(DDO)			20,91,994	3,31,509	24,23,503
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND ADMINISTRATION	26,28,096	4,03,029	30,31,125
		**********		----------	----------	----------
		TOTAL(MH)		26,28,096	4,03,029	30,31,125
	**********			----------	----------	----------
	TOTAL(DDO)			26,28,096	4,03,029	30,31,125
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	44,63,519	7,31,640	

51,95,159

SOCIETIES, JALANDHAR-I AND

ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		44,63,519	7,31,640	51,95,159

CO-OPERATIV REGISTRAR, CO-OPERATIVE ********** ---------- ----------
---

E SOCITIES SOCIETIES, PUNJAB

	TOTAL(DDO)			44,63,519	7,31,640	51,95,159
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION	52,06,583	7,64,511	59,71,094
		**********	----------	96,70,102	14,96,151	1,11,66,253
	**********		----------	96,70,102	14,96,151	1,11,66,253
	TOTAL(DDO)			96,70,102	14,96,151	1,11,66,253
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	28,04,149	3,62,456	31,66,605

		**********		----------	----------	----------
		TOTAL(MH)		28,04,149	3,62,456	31,66,605
	**********			----------	----------	----------
	TOTAL(DDO)			28,04,149	3,62,456	31,66,605
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND ADMINISTRATION	42,34,456	6,21,427	48,55,883
		**********		----------	----------	----------
		TOTAL(MH)		42,34,456	6,21,427	48,55,883
	**********			----------	----------	----------

	TOTAL(DDO)				42,34,456	6,21,427
48,55,883						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		43,76,676	6,13,336
49,90,012	SOCIETIES, KHANNA		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)			43,76,676	6,13,336
49,90,012						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	**********			----------	----------	----------
	TOTAL(DDO)			43,76,676	6,13,336	49,90,012
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	001-DIRECTION AND ADMINISTRATION	62,01,338	7,86,645	69,87,983
		**********		----------	----------	----------
	TOTAL(MH)			1,05,78,014	13,99,981	1,19,77,995
	**********			----------	----------	----------
	TOTAL(DDO)			1,05,78,014	13,99,981	1,19,77,995

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION AND ADMINISTRATION	54,26,995	7,21,322	61,48,317
		**********		----------	----------	----------
		TOTAL(MH)		54,26,995	7,21,322	61,48,317
		**********		----------	----------	----------
	TOTAL(DDO)			54,26,995	7,21,322	61,48,317
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MALOUT	2425	001-DIRECTION AND ADMINISTRATION	4,80,251	0	4,80,251
		**********		----------	----------	----------

			TOTAL(MH)		4,80,251	0
4,80,251						
	**********				----------	----------
	TOTAL(DDO)				4,80,251	0
4,80,251						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		69,78,798	10,73,834
80,52,632						
	SOCIETIES, MANSA		AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		69,78,798	10,73,834
80,52,632						
	**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			69,78,798	10,73,834	80,52,632
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	001-DIRECTION AND ADMINISTRATION	52,92,249	6,21,213	59,13,462
			**********		----------	----------	----------
		TOTAL(MH)			1,22,71,047	16,95,047	1,39,66,094
		**********			----------	----------	----------

	TOTAL(DDO)			1,22,71,047	16,95,047	1,39,66,094
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	001-DIRECTION AND ADMINISTRATION	22,74,944	3,66,708	26,41,652
		**********		----------	----------	----------
	TOTAL(MH)			22,74,944	3,66,708	26,41,652
	**********			----------	----------	----------
	TOTAL(DDO)			22,74,944	3,66,708	26,41,652
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	001-DIRECTION AND ADMINISTRATION	25,90,758	3,77,046	29,67,804

		**********		----------	----------	----------
		TOTAL(MH)		25,90,758	3,77,046	29,67,804
	**********			----------	----------	----------
	TOTAL(DDO)			25,90,758	3,77,046	29,67,804
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	53,81,037	7,70,837	61,51,874
		**********		----------	----------	----------
		TOTAL(MH)		53,81,037	7,70,837	61,51,874

		**********			----------	----------	----------
		TOTAL(DDO)			53,81,037	7,70,837	61,51,874
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	39,00,474	6,60,201	45,60,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, PATHANKOT		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		39,00,474	6,60,201	45,60,675

	**********			----------	----------	----------
	TOTAL(DDO)			39,00,474	6,60,201	45,60,675
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PUNJAB SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	83,84,272	0	83,84,272
		**********		----------	----------	----------
	TOTAL(MH)			83,84,272	0	83,84,272
	**********			----------	----------	----------
	TOTAL(DDO)			83,84,272	0	83,84,272
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	59,83,532	7,27,991	

67,11,523						
	SOCIETIES, PAYAL		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		59,83,532	7,27,991	
67,11,523						
		**********		----------	----------	

		**********		----------	----------	

	TOTAL(DDO)			59,83,532	7,27,991	
67,11,523						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	22,08,355	3,58,268	
25,66,623						
	SOCIETIES, PHAGWARA		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		22,08,355	3,58,268	
25,66,623						

	**********				----------	----------	
	TOTAL(DDO)				22,08,355	3,58,268	25,66,623
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION AND ADMINISTRATION		34,44,963	6,70,834	41,15,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	34,44,963	6,70,834	41,15,797
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	********** SOCIETIES, PUNJAB			----------	----------	----------
			TOTAL(DDO)	34,44,963	6,70,834	41,15,797
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND ADMINISTRATION	41,99,113	5,30,297	47,29,410
		**********		----------	----------	----------
			TOTAL(MH)	76,44,076	12,01,131	88,45,207
	**********			----------	----------	----------

	TOTAL(DDO)			76,44,076	12,01,131	88,45,207
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION	56,79,468	9,75,474	66,54,942
		**********		----------	----------	
	TOTAL(MH)			56,79,468	9,75,474	66,54,942
	**********			----------	----------	
	TOTAL(DDO)			56,79,468	9,75,474	66,54,942
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	001-DIRECTION AND	74,76,280	9,53,752	84,30,032

		**********		----------	----------	----------
		TOTAL(MH)		74,76,280	9,53,752	84,30,032
		**********		----------	----------	----------
		TOTAL(DDO)		74,76,280	9,53,752	84,30,032
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND ADMINISTRATION	31,63,712	4,84,663	36,48,375
		**********		----------	----------	----------
		TOTAL(MH)		31,63,712	4,84,663	36,48,375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			31,63,712	4,84,663	36,48,375
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	001-DIRECTION AND ADMINISTRATION	69,22,247	8,35,726	77,57,973
			**********		----------	----------	

			TOTAL(MH)		1,00,85,959	13,20,389
1,14,06,348						
	**********			----------	----------	
	TOTAL(DDO)				1,00,85,959	13,20,389
1,14,06,348						
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND ADMINISTRATION		45,28,247	8,23,907
53,52,154						
		**********		----------	----------	
		TOTAL(MH)			45,28,247	8,23,907
53,52,154						
	**********			----------	----------	
	TOTAL(DDO)				45,28,247	8,23,907
53,52,154						

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	21,13,920	2,91,449	24,05,369
		**********		----------	----------	----------
			TOTAL(MH)	21,13,920	2,91,449	24,05,369
		**********		----------	----------	----------
	TOTAL(DDO)			21,13,920	2,91,449	24,05,369
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION	19,08,582	3,62,734	22,71,316

		**********			----------	----------
		TOTAL(MH)			19,08,582	3,62,734
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,08,582	3,62,734	22,71,316
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION	50,22,435	13,59,464	63,81,899

		**********		----------	----------	----------
		TOTAL(MH)		69,31,017	17,22,198	86,53,215
	**********			----------	----------	----------
	TOTAL(DDO)			69,31,017	17,22,198	86,53,215
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	23,06,061	4,08,936	27,14,997
		**********		----------	----------	----------
		TOTAL(MH)		23,06,061	4,08,936	27,14,997

	**********			----------	----------	
	TOTAL(DDO)			23,06,061	4,08,936	27,14,997
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	001-DIRECTION AND ADMINISTRATION	24,56,000	2,68,416	27,24,416
		**********		----------	----------	
		TOTAL(MH)		24,56,000	2,68,416	27,24,416
	**********			----------	----------	
	TOTAL(DDO)			24,56,000	2,68,416	27,24,416
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	001-DIRECTION AND	31,06,831	5,07,516	36,14,347

ADMINISTRATION

		**********			----------	----------	
		TOTAL(MH)			31,06,831	5,07,516	36,14,347
		**********			----------	----------	
		TOTAL(DDO)			31,06,831	5,07,516	36,14,347
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		48,70,880	8,23,192	56,94,072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	SOCITIES, TALWANDI SABOO			AND			
				ADMINISTRATION			
		**********			----------	----------	
		TOTAL(MH)			48,70,880	8,23,192	56,94,072
		**********			----------	----------	
		TOTAL(DDO)			48,70,880	8,23,192	56,94,072
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT		2425	001-DIRECTION	27,14,374	5,16,272	32,30,646
E SOCITIES SOCIETIES, PUNJAB	REGISTRAR,TAPA,COOPERATIVE			AND			
	SOCIETIES, TAPA			ADMINISTRATION			
		**********			----------	----------	
		TOTAL(MH)			27,14,374	5,16,272	32,30,646

	**********			----------	----------	----------
	TOTAL(DDO)			27,14,374	5,16,272	32,30,646
	ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	29,12,523	3,35,860	32,48,383
	**********			----------	----------	----------
	TOTAL(MH)			29,12,523	3,35,860	32,48,383
		2425	001-DIRECTION AND ADMINISTRATION	1,31,31,663	15,61,684	1,46,93,347
			101-AUDIT OF	76,10,100	19,36,656	95,46,756

			**********		----------	----------

			TOTAL(MH)		2,07,41,763	34,98,340
2,42,40,103						
			**********		----------	----------

			TOTAL(DDO)		2,36,54,286	38,34,200
2,74,88,486						
	ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION		52,01,899	5,90,946
57,92,845						
			**********		----------	----------

			TOTAL(MH)		52,01,899	5,90,946
57,92,845						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	**********					
E SOCITIES	SOCIETIES, PUNJAB						
		TOTAL(DDO)			52,01,899	5,90,946	57,92,845
		ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425 GHA PURANA	001-DIRECTION AND ADMINISTRATION		36,17,570	4,85,565	41,03,135

			**********		----------	----------
			TOTAL(MH)		88,19,469	10,76,511
		**********			----------	----------
		TOTAL(DDO)			88,19,469	10,76,511
	ASSTT.REGISTRAR,COOP.SOCITIES,MO	2425	001-DIRECTION		54,37,909	6,70,829
	GA		AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		54,37,909	6,70,829
		**********			----------	----------
		TOTAL(DDO)			54,37,909	6,70,829

	ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION AND ADMINISTRATION	36,55,198	5,07,498	41,62,696
	**********			----------	----------	----------
	TOTAL(MH)			36,55,198	5,07,498	41,62,696
	**********			----------	----------	----------
	TOTAL(DDO)			36,55,198	5,07,498	41,62,696
	ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	65,87,472	16,86,164	82,73,636

		**********				
		TOTAL(MH)			65,87,472	16,86,164
82,73,636						

		******************************				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			65,87,472	16,86,164	82,73,636
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	101-AUDIT OF CO-OPERATIVES	1,18,69,850	16,83,056	1,35,52,906

		**********		----------	----------	----------
		TOTAL(MH)		1,84,57,322	33,69,220	2,18,26,542
	**********			----------	----------	----------
	TOTAL(DDO)			1,84,57,322	33,69,220	2,18,26,542
DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES		21,242	0	21,242
		**********		----------	----------	----------
		TOTAL(MH)		21,242	0	21,242
		2425	001-DIRECTION AND	1,40,59,154	24,14,835	1,64,73,989

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,40,59,154	24,14,835	1,64,73,989
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,40,80,396	24,14,835	1,64,95,231
	DEPUTY REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	27,21,104	5,24,460	32,45,564
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		27,21,104	5,24,460	32,45,564

	**********				----------	----------	
	TOTAL(DDO)				27,21,104	5,24,460	32,45,564
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2235	200-OTHER PROGRAMMES		12,20,653	0	12,20,653
		**********			----------	----------	
		TOTAL(MH)			12,20,653	0	12,20,653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2425	001-DIRECTION	32,93,710	5,38,866	38,32,576
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, AMRITSAR		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		32,93,710	5,38,866	38,32,576
	**********			----------	----------	
	TOTAL(DDO)			45,14,363	5,38,866	50,53,229
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	5,79,328	1,34,548	7,13,876
	SOCIETIES, BHATINDA		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		5,79,328	1,34,548	7,13,876

	2425	001-DIRECTION AND ADMINISTRATION	56,23,198	11,71,685	67,94,883
	**********		----------	----------	----------
	TOTAL(MH)		56,23,198	11,71,685	67,94,883
	**********		----------	----------	----------
	TOTAL(DDO)		62,02,526	13,06,233	75,08,759
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2235	200-OTHER PROGRAMMES	14,27,233	0	14,27,233
	**********		----------	----------	----------

		TOTAL(MH)			14,27,233	0
14,27,233						
	2425	001-DIRECTION			19,54,622	0
19,54,622						
		AND				
		ADMINISTRATION				
		**********		----------	----------	

		TOTAL(MH)			19,54,622	0
19,54,622						
		******************************		----------	----------	

		TOTAL(DDO)			33,81,855	0
33,81,855						
		DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	4,88,649	7,049
4,95,698						
		SOCIETIES, FATEHGARH SAHIB		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		4,88,649	7,049	4,95,698
			TOTAL(MH)				
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2425	001-DIRECTION AND ADMINISTRATION	44,39,593	7,66,793	52,06,386
			**********		44,39,593	7,66,793	52,06,386
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			49,28,242	7,73,842	57,02,084
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2235	200-OTHER PROGRAMMES	11,66,797	0	11,66,797
	**********			----------	----------	----------
	TOTAL(MH)			11,66,797	0	11,66,797
		2425	001-DIRECTION AND ADMINISTRATION	29,29,988	4,61,551	33,91,539
	**********			----------	----------	----------

		TOTAL(MH)			29,29,988	4,61,551
33,91,539						
----------	**********			----------	----------	
	TOTAL(DDO)				40,96,785	4,61,551
45,58,336						
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER		11,47,433	51,256
11,98,689						
	SOCIETIES, GURDASPUR		PROGRAMMES			
----------	**********			----------	----------	
	TOTAL(MH)				11,47,433	51,256
11,98,689						
		2425	001-DIRECTION		42,47,979	5,01,930
47,49,909						
			AND			
			ADMINISTRATION			

		**********			----------	----------
		TOTAL(MH)			42,47,979	5,01,930
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,95,412	5,53,186	59,48,598
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	7,02,239	1,24,018	8,26,257

		**********		----------	----------	----------
		TOTAL(MH)		49,50,218	6,25,948	55,76,166
		2425	001-DIRECTION AND ADMINISTRATION	46,07,113	7,28,241	53,35,354
		**********		----------	----------	----------
		TOTAL(MH)		46,07,113	7,28,241	53,35,354
		**********		----------	----------	----------
	TOTAL(DDO)			1,07,04,764	14,05,445	1,21,10,209
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	2,21,870	1,32,087	3,53,957

SOCIETIES, JALANDHAR PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,21,870	1,32,087	3,53,957
2425	001-DIRECTION AND ADMINISTRATION	37,21,354	5,91,249	43,12,603
**********		----------	----------	----------
TOTAL(MH)		37,21,354	5,91,249	43,12,603
**********		----------	----------	----------
TOTAL(DDO)		39,43,224	7,23,336	46,66,560

	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2235	200-OTHER PROGRAMMES	15,30,672	36,000	15,66,672
		**********		----------	----------	----------
	TOTAL(MH)			15,30,672	36,000	15,66,672
		2425	001-DIRECTION AND ADMINISTRATION	44,14,845	6,67,194	50,82,039

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********				
CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	TOTAL(MH)		44,14,845	6,67,194	50,82,039
		******************************					
		TOTAL(DDO)			59,45,517	7,03,194	66,48,711
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2235	200-OTHER PROGRAMMES		9,69,774	3,05,940	12,75,714
		**********					
		TOTAL(MH)			53,84,619	9,73,134	63,57,753

		2425	001-DIRECTION	37,67,136	7,18,147	44,85,283
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		37,67,136	7,18,147	44,85,283
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,82,427	17,27,281	1,24,09,708
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	15,39,399	86,431	16,25,830
	SOCIETIES, PATIALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,39,399	86,431	16,25,830

	2425	001-DIRECTION		37,32,026	10,06,182	47,38,208
		AND				
		ADMINISTRATION				
	**********		----------	----------	----------	----------
	TOTAL(MH)			37,32,026	10,06,182	47,38,208
	**********		----------	----------	----------	----------
	TOTAL(DDO)			52,71,425	10,92,613	63,64,038
DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER		11,57,080	52,031	12,09,111
SOCIETIES, ROPAR		PROGRAMMES				
	**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,57,080	52,031	12,09,111
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	001-DIRECTION AND ADMINISTRATION	43,41,370	5,75,096	49,16,466
			**********		54,98,450	6,27,127	61,25,577
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			54,98,450	6,27,127	61,25,577
	DEPUTY REGISTRAR,KAPURTHALA	2235	200-OTHER PROGRAMMES	6,48,733	0	6,48,733
		**********		----------	----------	----------
		TOTAL(MH)		6,48,733	0	6,48,733
		2425	001-DIRECTION AND ADMINISTRATION	28,57,865	3,56,216	32,14,081
		**********		----------	----------	----------
		TOTAL(MH)		28,57,865	3,56,216	32,14,081

	**********		----------	----------	
	TOTAL(DDO)		35,06,598	3,56,216	38,62,814
	DEPUTY.REGISTRAR,COOP.SOCITIES,M	2425	001-DIRECTION AND ADMINISTRATION	31,95,728	5,61,832	37,57,560
	OGA				
		**********	----------	----------	
	TOTAL(MH)		31,95,728	5,61,832	37,57,560
	**********		----------	----------	
	TOTAL(DDO)		31,95,728	5,61,832	37,57,560

	DY.REGISTRAR,COOP.MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	17,68,947	3,31,573	21,00,520	
			101-AUDIT OF CO-OPERATIVES	67,32,102	11,77,649	79,09,751	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	85,01,049	15,09,222	1,00,10,271

	**********			----------	----------	----------
	TOTAL(DDO)			85,01,049	15,09,222	1,00,10,271
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	JOINT REGISTRAR,CO-OP. SOCIETIES, PUNJAB SOCIETIES, JALANDHAR	2425	001-DIRECTION AND ADMINISTRATION	56,32,626	9,24,053	65,56,679
		**********		----------	----------	----------
		TOTAL(MH)		56,32,626	9,24,053	65,56,679
	**********			----------	----------	----------
	TOTAL(DDO)			56,32,626	9,24,053	65,56,679
	JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND	55,28,007	8,16,854	63,44,861

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		55,28,007	8,16,854	63,44,861
		**********		----------	----------	----------
		TOTAL(DDO)		55,28,007	8,16,854	63,44,861
	JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	67,61,976	10,11,119	77,73,095
		**********		----------	----------	----------
		TOTAL(MH)		67,61,976	10,11,119	77,73,095

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TOTAL(DDO)					67,61,976	10,11,119	77,73,095
REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	001-DIRECTION AND ADMINISTRATION			7,00,11,356	1,13,43,282	8,13,54,638
		003-TRAINING			57,319	0	57,319
		107-ASSISTANCE TO CREDIT			17,01,33,333	0	17,01,33,333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					CO-OPERATIVES		
CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	108-ASSISTANCE TO OTHER CO-OPERATIVES	1,69,34,00,000	0	1,69,34,00,000
				195-ASSISTANCE TO CO-OPERATIVES	50,00,00,000	0	50,00,00,000
			**********	TOTAL(MH)	2,43,36,02,008	1,13,43,282	2,44,49,45,290
	**********			TOTAL(DDO)	2,43,36,02,008	1,13,43,282	2,44,49,45,290

	**********				----------	----------
	TOTAL(CCO)			2,96,12,27,399	9,47,38,781	3,05,59,66,180
**********				----------	----------	
TOTAL(DEPT)				3,22,08,93,694	13,92,92,148	3,36,01,85,842
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	75,66,722	10,12,131	85,78,853
			**********	----------	----------	
			TOTAL(MH)		75,66,722	10,12,131	85,78,853

	**********			----------	----------	
	TOTAL(DDO)			75,66,722	10,12,131	85,78,853
	ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	2,54,632	0	2,54,632
		**********		----------	----------	
	TOTAL(MH)			2,54,632	0	2,54,632
		2402	001-DIRECTION AND ADMINISTRATION	2,87,82,990	57,50,033	3,45,33,023
		**********		----------	----------	
	TOTAL(MH)			2,87,82,990	57,50,033	3,45,33,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			2,90,37,622	57,50,033	3,47,87,655
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)					
		CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION OFFICER, MOHALI	2406	001-DIRECTION AND ADMINISTRATION	1,15,417	0	1,15,417

			111-ZOOLOGICAL PARK	13,00,00,000	0	13,00,00,000
**********				----------	----------	----------
TOTAL(MH)				15,88,98,407	57,50,033	16,46,48,440
**********				----------	----------	----------
TOTAL(DDO)				15,91,53,039	57,50,033	16,49,03,072
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION		5,36,65,108	75,03,323	6,11,68,431

			102-SOIL	2,42,55,136	0	2,42,55,136
			CONSERVATION			
			789-SPECIAL	13,80,000	0	13,80,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		7,93,00,244	75,03,323	8,68,03,567
		**********		----------	----------	----------
		TOTAL(DDO)		7,93,00,244	75,03,323	8,68,03,567
1,59,16,299	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL	2402	001-DIRECTION AND	1,38,83,197	20,33,102	

		CONSERVATION OFFICER (SOIL SURVEY), MOHALI		ADMINISTRATION			
		**********		----------		----------	----------
		TOTAL(MH)				1,38,83,197	20,33,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,38,83,197	20,33,102	

1,59,16,299						
92,10,135	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	78,29,082	13,81,053	
----------	**********			----------	----------	----------
2,51,26,434	TOTAL(MH)			2,17,12,279	34,14,155	
----------	**********			----------	----------	----------
2,51,26,434	TOTAL(DDO)			2,17,12,279	34,14,155	
63,192	CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	63,192	0	

		**********		----------	----------	----------
		TOTAL(MH)		63,192	0	63,192
2402	001-DIRECTION AND ADMINISTRATION			81,83,432	13,58,051	95,41,483
		**********		----------	----------	----------
		TOTAL(MH)		81,83,432	13,58,051	95,41,483
	**********			----------	----------	----------
	TOTAL(DDO)			82,46,624	13,58,051	96,04,675
2235	CONSERVATOR OF SOILS,CONSERVATOR	200-OTHER		6,02,879	0	6,02,879

	OF SOILS, JALANDHAR			PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		6,02,879	0	6,02,879
			**********		----------	----------	----------
			TOTAL(DDO)		6,02,879	0	6,02,879
	D S C O, GURDASPUR	2235	200-OTHER		1,70,370	0	1,70,370
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		1,70,370	0	1,70,370
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D S C O, GURDASPUR	2402	001-DIRECTION AND ADMINISTRATION	3,61,37,686	59,25,789	4,20,63,475
				102-SOIL CONSERVATION	2,55,34,000	20,70,556	2,76,04,556
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,68,000	0	17,68,000

			**********		----------	----------
			TOTAL(MH)		6,34,39,686	79,96,345
		**********		----------	----------	
		TOTAL(DDO)			6,36,10,056	79,96,345
	D.S.C.O.,,BHATINDA	2235	200-OTHER		3,93,431	8,205
			PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		3,93,431	8,205
		2402	001-DIRECTION		2,06,19,923	32,24,324
			AND			

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7,14,36,031

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7,16,06,401

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4,01,636

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4,01,636

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2,38,44,247

	ADMINISTRATION			
1,26,90,000	102-SOIL	1,05,75,000	21,15,000	
	CONSERVATION			
8,10,000	789-SPECIAL	6,75,000	1,35,000	
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
----------	**********	----------	----------	
	TOTAL(MH)	3,18,69,923	54,74,324	
3,73,44,247				
----------	**********	----------	----------	
	TOTAL(DDO)	3,22,63,354	54,82,529	
3,77,45,883				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER PROGRAMMES	2,02,375	0	2,02,375
		**********		TOTAL(MH)	2,02,375	0	2,02,375
			2402	001-DIRECTION AND ADMINISTRATION	1,69,51,236	28,08,718	1,97,59,954

			102-SOIL	53,58,000	5,64,000	59,22,000
			CONSERVATION			
			789-SPECIAL	3,42,000	36,000	3,78,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	2,26,51,236	34,08,718	2,60,59,954
		**********		----------	----------	----------
		TOTAL(DDO)		2,28,53,611	34,08,718	2,62,62,329
	D.S.C.O.,FEROZEPUR	2235	200-OTHER	6,55,620	0	6,55,620

	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		6,55,620	0	6,55,620
2402	001-DIRECTION AND ADMINISTRATION	2,52,61,764	44,58,275	2,97,20,039
	102-SOIL CONSERVATION	3,22,60,250	1,15,15,000	4,37,75,250
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,07,250	7,35,000	31,42,250

		**********			----------	----------
		TOTAL(MH)			5,99,29,264	1,67,08,275
7,66,37,539						
		**********			----------	----------
		TOTAL(DDO)			6,05,84,884	1,67,08,275
7,72,93,159						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	001-DIRECTION AND	3,83,76,207	62,11,411	4,45,87,618

	ADMINISTRATION			
6,02,25,000	102-SOIL	5,97,79,000	4,46,000	
	CONSERVATION			
39,52,000	789-SPECIAL	39,24,000	28,000	
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	

10,87,64,618	TOTAL(MH)	10,20,79,207	66,85,411	
	**********	----------	----------	

10,87,64,618	TOTAL(DDO)	10,20,79,207	66,85,411	

	DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	001-DIRECTION AND ADMINISTRATION	2,02,45,813	34,13,099	2,36,58,912
			102-SOIL CONSERVATION	1,13,88,000	0	1,13,88,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,27,000	0	7,27,000
		**********	**********	----------	----------	----------
			TOTAL(MH)	3,23,60,813	34,13,099	3,57,73,912
		**********	**********	----------	----------	----------
	TOTAL(DDO)			3,23,60,813	34,13,099	3,57,73,912

	DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2011	101-LEGISLATIVE ASSEMBLY	1,00,000	0	1,00,000	
		**********	TOTAL(MH)	1,00,000	0	1,00,000	
		2235	200-OTHER PROGRAMMES	5,59,612	28,453	5,88,065	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	TOTAL(MH)		5,59,612	28,453	5,88,065
		**********					
		TOTAL(DDO)			6,59,612	28,453	6,88,065
		DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	200-OTHER PROGRAMMES	6,04,282	89,282	6,93,564
		**********					
		TOTAL(MH)			11,63,894	1,17,735	12,81,629

	2402	001-DIRECTION AND ADMINISTRATION	2,67,02,722	45,19,693	3,12,22,415
		102-SOIL CONSERVATION	1,24,52,180	14,10,000	1,38,62,180
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,94,820	90,000	8,84,820
	**********		----------	----------	----------
		TOTAL(MH)	3,99,49,722	60,19,693	4,59,69,415
	**********		----------	----------	----------

	TOTAL(DDO)			4,12,13,616	61,37,428	4,73,51,044
	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235	200-OTHER PROGRAMMES	3,82,101	0	3,82,101
		**********		----------	----------	----------
	TOTAL(MH)			3,82,101	0	3,82,101
		2402	001-DIRECTION AND ADMINISTRATION	2,45,82,663	39,55,017	2,85,37,680
			102-SOIL CONSERVATION	45,28,000	0	45,28,000
			789-SPECIAL	3,97,000	0	

3,97,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	
		TOTAL(MH)			2,95,07,663	39,55,017	3,34,62,680
		**********			----------	----------	
		TOTAL(DDO)			2,98,89,764	39,55,017	3,38,44,781

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	200-OTHER PROGRAMMES	13,34,171	41,387	13,75,558
			**********		----------	----------	----------
			TOTAL(MH)		13,34,171	41,387	13,75,558
			2402	001-DIRECTION AND ADMINISTRATION	5,16,15,121	83,09,091	5,99,24,212
				102-SOIL CONSERVATION	6,26,95,360	1,57,24,000	7,84,19,360
				789-SPECIAL	40,02,640	10,04,000	50,06,640

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	
	TOTAL(MH)			11,83,13,121	2,50,37,091	14,33,50,212
----------	**********		----------	----------	----------	
	TOTAL(DDO)			11,96,47,292	2,50,78,478	14,47,25,770
	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	50,85,64,137	8,52,03,959	59,37,68,096
			789-SPECIAL	50,66,26,500	8,49,93,000	

59,16,19,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ------------------ ----------------

TOTAL(MH) 1,01,51,90,637 17,01,96,959

1,18,53,87,596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------------	----------------
CONSERVATOR	CHIEF CONSERVATOR OF	TOTAL(DDO)			1,01,51,90,637	17,01,96,959	1,18,53,87,596

OF SOILS SOIL, PUNJAB

	DIVISIONAL SOIL CONSERVATION OFFICER,IWDP HILLL, HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,74,935	0	1,74,935
	**********			----------	----------	----------
	TOTAL(MH)			1,01,53,65,572	17,01,96,959	1,18,55,62,531
	**********			----------	----------	----------
	TOTAL(DDO)			1,01,53,65,572	17,01,96,959	1,18,55,62,531
	DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	200-OTHER PROGRAMMES	4,86,993	51,197	5,38,190

		**********		----------	----------	----------
		TOTAL(MH)		4,86,993	51,197	5,38,190
		**********		----------	----------	----------
	TOTAL(DDO)			4,86,993	51,197	5,38,190
	DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
		**********		----------	----------	----------
		TOTAL(MH)		4,00,000	0	4,00,000
		2402	001-DIRECTION AND ADMINISTRATION	2,09,00,411	32,82,896	2,41,83,307

				102-SOIL	3,38,40,000	0
				CONSERVATION		
3,38,40,000						
				789-SPECIAL	21,60,000	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
21,60,000						
				**********	----------	----------

				TOTAL(MH)	5,69,00,411	32,82,896
6,01,83,307						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********					
		TOTAL(DDO)			5,73,00,411	32,82,896	6,05,83,307
		DIVISIONAL SOIL CONSERVATION OFFICER,S.A.S.NAGAR (MOHALI)	2235	200-OTHER PROGRAMMES	15,365	0	15,365
			**********				
		TOTAL(MH)			5,69,15,776	32,82,896	6,01,98,672
		**********					
		TOTAL(DDO)			5,73,15,776	32,82,896	6,05,98,672

	DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	001-DIRECTION AND ADMINISTRATION	1,29,59,995	22,75,087	1,52,35,082
			102-SOIL CONSERVATION	67,68,000	0	67,68,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,32,000	0	4,32,000
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,01,59,995	22,75,087	2,24,35,082

	**********			----------	----------	
	TOTAL(DDO)			2,01,59,995	22,75,087	2,24,35,082
	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	5,16,378	27,971	5,44,349
		**********		----------	----------	
		TOTAL(MH)		5,16,378	27,971	5,44,349
		2402	001-DIRECTION AND ADMINISTRATION	2,19,14,978	37,16,724	2,56,31,702
			102-SOIL CONSERVATION	4,35,09,340	2,35,00,000	6,70,09,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOILS, PUNJAB	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2402	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,76,660	15,00,000	42,76,660
		**********		TOTAL(MH)	6,82,00,978	2,87,16,724	9,69,17,702
		**********					

		TOTAL(DDO)			6,87,17,356	2,87,44,695	9,74,62,051
	**********				----------	----------	----------
	TOTAL(CCO)				1,94,31,30,076	30,24,53,827	2,24,55,83,903
**********					----------	----------	----------
TOTAL(DEPT)					1,94,31,30,076	30,24,53,827	2,24,55,83,903
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC LIBRARIES	23,97,854	3,61,797	27,59,651
			**********		----------	----------	----------
		TOTAL(MH)			23,97,854	3,61,797	

						27,59,651
		2235	102-CHILD WELFARE	4,82,664	0	4,82,664
			200-OTHER PROGRAMMES	58,86,371	20,05,368	78,91,739
		**********		----------	----------	----------
		TOTAL(MH)		63,69,035	20,05,368	83,74,403
		**********		----------	----------	----------
	TOTAL(DDO)			87,66,889	23,67,165	1,11,34,054
	ASSISTANT CONTROLLER	2235	200-OTHER	4,37,826	0	4,37,826

(F&A),,CULTURAL AFFAIRS PROGRAMMES

ARCHAEOLOGY AND MUSEUM, PUNJAB

********** ---------- ----------

TOTAL(MH) 4,37,826 0
4,37,826

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM,	TOTAL(DDO)			4,37,826	0	4,37,826

PUNJAB

	ASSTT. CONTROLLER(F&A),,CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB	4202	106-MUSEUMS	42,00,00,000	0	42,00,00,000
	**********			----------	----------	
	TOTAL(MH)			42,04,37,826	0	42,04,37,826
	**********			----------	----------	
	TOTAL(DDO)			42,04,37,826	0	42,04,37,826
	CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	105-PUBLIC LIBRARIES	34,52,898	5,01,731	39,54,629

		**********		----------	----------	----------
		TOTAL(MH)		34,52,898	5,01,731	39,54,629
	**********			----------	----------	----------
	TOTAL(DDO)			34,52,898	5,01,731	39,54,629
	CURATOR MUSEUM,PATIALA	2205	102-PROMOTION OF ARTS AND CULTURE	1,47,15,323	25,14,944	1,72,30,267
		**********		----------	----------	----------
		TOTAL(MH)		1,47,15,323	25,14,944	1,72,30,267

	**********			----------	----------		
	TOTAL(DDO)			1,47,15,323	25,14,944		1,72,30,267
	DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	104-ARCHIVES	87,21,818	21,22,926		1,08,44,744
		**********		----------	----------		
		TOTAL(MH)		87,21,818	21,22,926		1,08,44,744
		2235	200-OTHER PROGRAMMES	87,864	0		87,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		87,864	0	87,864
		**********			----------	----------	
		TOTAL(DDO)			88,09,682	21,22,926	1,09,32,608
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC LIBRARIES	10,03,047	1,44,045	11,47,092
			**********		----------	----------	
			TOTAL(MH)		10,03,047	1,44,045	

11,47,092						
	**********			----------	----------	

	TOTAL(DDO)			10,03,047	1,44,045	
11,47,092						
	DISTRICT LIBRARY,NABHA	2235	200-OTHER	21,455	1,07,028	
1,28,483						
			PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)			21,455	1,07,028	
1,28,483						
	**********			----------	----------	

	TOTAL(DDO)			21,455	1,07,028	
1,28,483						

	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,60,929	6,61,113	49,22,042
		**********		----------	----------	----------
		TOTAL(MH)		42,60,929	6,61,113	49,22,042
		**********		----------	----------	----------
	TOTAL(DDO)			42,60,929	6,61,113	49,22,042
	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	34,63,453	1,60,552	36,24,005
		**********		----------	----------	----------
		TOTAL(MH)		34,63,453	1,60,552	36,24,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			34,63,453	1,60,552	36,24,005
		LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	105-PUBLIC LIBRARIES	3,95,257	38,156	4,33,413

		**********		----------	----------	----------
		TOTAL(MH)			38,58,710	1,98,708
		**********		----------	----------	----------
		TOTAL(DDO)			38,58,710	1,98,708
	LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES		4,14,048	68,150
		**********		----------	----------	----------
		TOTAL(MH)			4,14,048	68,150
		**********		----------	----------	----------

40,57,418						
40,57,418						
4,82,198						
4,82,198						

	TOTAL(DDO)			4,14,048	68,150	4,82,198
	LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	105-PUBLIC LIBRARIES	23,26,265	3,53,054	26,79,319
	**********		----------	----------	----------	
	TOTAL(MH)			23,26,265	3,53,054	26,79,319
	**********		----------	----------	----------	
	TOTAL(DDO)			23,26,265	3,53,054	26,79,319
	LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	105-PUBLIC LIBRARIES	11,00,344	1,45,363	12,45,707
	**********		----------	----------	----------	

		TOTAL(MH)			11,00,344	1,45,363
12,45,707						
		**********			----------	----------

		TOTAL(DDO)			11,00,344	1,45,363
12,45,707						

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	105-PUBLIC LIBRARIES	36,01,065	3,61,762
39,62,827						

		**********		----------	----------	----------
		TOTAL(MH)			36,01,065	3,61,762
39,62,827						
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				36,01,065	3,61,762
39,62,827						
	LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	105-PUBLIC LIBRARIES		41,857	0
41,857						
		**********		----------	----------	----------
		TOTAL(MH)			41,857	0
41,857						
	**********			----------	----------	----------

	TOTAL(DDO)			41,857	0	41,857
	SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	105-PUBLIC LIBRARIES	3,65,044	6,54,768	10,19,812
	**********		----------	----------	----------	
	TOTAL(MH)			3,65,044	6,54,768	10,19,812
	**********		----------	----------	----------	
	TOTAL(DDO)			3,65,044	6,54,768	10,19,812
	SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205	105-PUBLIC LIBRARIES	3,89,926	56,150	4,46,076
	**********		----------	----------	----------	

		TOTAL(MH)			3,89,926	56,150
4,46,076						
	**********				----------	----------

	TOTAL(DDO)				3,89,926	56,150
4,46,076						
	**********				----------	----------

	TOTAL(CCO)				47,35,65,308	1,02,56,907
48,38,22,215						
	**********				----------	----------

TOTAL(DEPT)					47,35,65,308	1,02,56,907
48,38,22,215						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	001-DIRECTION AND ADMINISTRATION	36,74,711	6,24,858	42,99,569
		**********			----------	----------	----------
		TOTAL(MH)			36,74,711	6,24,858	42,99,569
		**********			----------	----------	----------
		TOTAL(DDO)			36,74,711	6,24,858	42,99,569
		DAIRY DEVELOPMENT OFFICER,DAIRY	2235	200-OTHER	1,33,896	0	1,33,896

DEVELOPMENT OFFICER, BIGA PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,33,896	0	1,33,896
2404	001-DIRECTION AND ADMINISTRATION	16,57,855	0	16,57,855
**********		----------	----------	----------
TOTAL(MH)		16,57,855	0	16,57,855
**********		----------	----------	----------
TOTAL(DDO)		17,91,751	0	17,91,751

	DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION AND ADMINISTRATION	8,75,381	2,06,456	10,81,837
		**********		----------	----------	----------
		TOTAL(MH)		8,75,381	2,06,456	10,81,837
		**********		----------	----------	----------
	TOTAL(DDO)			8,75,381	2,06,456	10,81,837
	DAIRY DEVELOPMENT OFFICER,PHAGWARA	2404	001-DIRECTION AND ADMINISTRATION	9,57,836	0	9,57,836
		**********		----------	----------	----------
		TOTAL(MH)		9,57,836	0	9,57,836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,57,836	0	9,57,836
		DAIRY DEVELOPMENT OFFICER,TARAN TARAN	2404	001-DIRECTION AND	22,13,294	3,46,288	25,59,582

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		31,71,130	3,46,288	35,17,418
		**********		----------	----------	----------
		TOTAL(DDO)		31,71,130	3,46,288	35,17,418
	DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	001-DIRECTION AND ADMINISTRATION	11,38,355	1,33,127	12,71,482
		**********		----------	----------	----------
		TOTAL(MH)		11,38,355	1,33,127	12,71,482

	**********			----------	----------	----------
	TOTAL(DDO)			11,38,355	1,33,127	12,71,482
	DEPUTY DIRECTOR (DAIRY),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	1,49,734	68,756	2,18,490
	**********			----------	----------	----------
	TOTAL(MH)			1,49,734	68,756	2,18,490
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,734	68,756	2,18,490
	DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2404	001-DIRECTION AND ADMINISTRATION	14,99,012	2,13,360	17,12,372

		**********			----------	----------
		TOTAL(MH)			14,99,012	2,13,360
		**********			----------	----------
		TOTAL(DDO)			14,99,012	2,13,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION	21,32,783	1,55,802	22,88,585

DEVELOPMENT DEVELOPMENT, PUNJAB			AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		21,32,783	1,55,802	22,88,585
	**********			----------	----------	----------
	TOTAL(DDO)			21,32,783	1,55,802	22,88,585
	DEPUTY DIRECTOR DAIRY DEVELOPMENT,O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT	2235	200-OTHER PROGRAMMES	2,89,674	0	2,89,674
		**********		----------	----------	----------
		TOTAL(MH)		2,89,674	0	2,89,674

	**********			----------	----------	----------
	TOTAL(DDO)			2,89,674	0	2,89,674
	DEPUTY DIRECTOR DAIRY DEVELOPMENT,O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA	2235	200-OTHER PROGRAMMES	0	16,732	16,732
	**********			----------	----------	----------
	TOTAL(MH)			0	16,732	16,732
	**********			----------	----------	----------
	TOTAL(DDO)			0	16,732	16,732
	DEPUTY DIRECTOR,, DAIRY,	2404	001-DIRECTION	12,65,273	1,95,819	14,61,092

	BHATINDA		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		12,65,273	1,95,819	
14,61,092						
		**********		----------	----------	

		TOTAL(DDO)		12,65,273	1,95,819	
14,61,092						
	DEPUTY DIRECTOR,DAIRY	2404	001-DIRECTION	7,29,654	92,532	
8,22,186						
	DEVELOPMENT,MUKATSAR		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		7,29,654	92,532	8,22,186
		**********			----------	----------	----------
		TOTAL(DDO)			7,29,654	92,532	8,22,186
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION AND ADMINISTRATION	29,22,951	5,13,352	34,36,303
			**********		----------	----------	----------

			TOTAL(MH)	29,22,951	5,13,352	34,36,303
	**********			----------	----------	----------
	TOTAL(DDO)			29,22,951	5,13,352	34,36,303
	DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	001-DIRECTION AND ADMINISTRATION	13,85,929	2,11,594	15,97,523
		**********		----------	----------	----------
			TOTAL(MH)	13,85,929	2,11,594	15,97,523
	**********			----------	----------	----------
	TOTAL(DDO)			13,85,929	2,11,594	15,97,523

	DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION AND ADMINISTRATION	35,62,015	6,17,184	41,79,199
		**********		----------	----------	----------
			TOTAL(MH)	35,62,015	6,17,184	41,79,199
		**********		----------	----------	----------
	TOTAL(DDO)			35,62,015	6,17,184	41,79,199
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR	2404	001-DIRECTION AND ADMINISTRATION	25,08,081	5,27,670	30,35,751
		**********		----------	----------	----------

TOTAL(MH) 25,08,081 5,27,670 30,35,751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			25,08,081	5,27,670	30,35,751
		DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2235	200-OTHER	1,68,017	0	1,68,017

DAIRY, JALANDHAR PROGRAMMES

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TOTAL(MH)		26,76,098	5,27,670	32,03,768
2404	001-DIRECTION AND ADMINISTRATION	21,03,551	3,98,163	25,01,714
**********		----------	----------	----------
TOTAL(MH)		21,03,551	3,98,163	25,01,714
**********		----------	----------	----------
TOTAL(DDO)		47,79,649	9,25,833	57,05,482

	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2235	200-OTHER PROGRAMMES	76,798	0	76,798
		**********	TOTAL(MH)	76,798	0	76,798
		2404	001-DIRECTION AND ADMINISTRATION	23,12,003	5,60,588	28,72,591
		**********	TOTAL(MH)	23,12,003	5,60,588	28,72,591
	**********		TOTAL(DDO)	23,88,801	5,60,588	29,49,389

	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	001-DIRECTION AND ADMINISTRATION		11,78,123	2,38,051	14,16,174
		**********			----------	----------	----------
		TOTAL(MH)			11,78,123	2,38,051	14,16,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)		11,78,123	2,38,051	14,16,174
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2235 200-OTHER PROGRAMMES	5,835	0	5,835
		**********		----------	----------	----------
		TOTAL(MH)		11,83,958	2,38,051	14,22,009
		2404	001-DIRECTION AND ADMINISTRATION	17,90,878	2,56,732	20,47,610
		**********		----------	----------	----------
		TOTAL(MH)		17,90,878	2,56,732	20,47,610

	**********			----------	----------	----------
	TOTAL(DDO)			29,74,836	4,94,783	34,69,619
	DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2404	001-DIRECTION AND ADMINISTRATION	14,41,060	1,89,976	16,31,036
			**********	----------	----------	----------
			TOTAL(MH)	14,41,060	1,89,976	16,31,036
	**********			----------	----------	----------
	TOTAL(DDO)			14,41,060	1,89,976	16,31,036

	DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION	52,44,292	9,05,146	61,49,438
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		52,44,292	9,05,146	61,49,438
		**********		----------	----------	----------
	TOTAL(DDO)			52,44,292	9,05,146	61,49,438
	DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION	26,74,433	1,87,902	28,62,335

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		26,74,433	1,87,902	28,62,335
		**********			----------	----------	----------
		TOTAL(DDO)			26,74,433	1,87,902	28,62,335
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	0	20,000

			NT PROVIDENT			
			FUND			
			200-OTHER	8,97,052	9,10,480	18,07,532
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,17,052	9,10,480	18,27,532
		**********		----------	----------	----------
		TOTAL(DDO)		9,17,052	9,10,480	18,27,532
	DIRECTOR,DAIRY DEVELOPMENT,	2235	200-OTHER	5,49,397	0	5,49,397
	PUNJAB		PROGRAMMES			
		**********		----------	----------	----------

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
				TOTAL(MH)	11,65,07,190	29,26,549	11,94,33,739
		**********			----------	----------	----------
		TOTAL(DDO)			11,70,56,587	29,26,549	11,99,83,136

	**********				----------	----------
	TOTAL(CCO)				16,20,65,063	1,04,97,117
17,25,62,180						
**********					----------	----------
TOTAL(DEPT)					16,20,65,063	1,04,97,117
17,25,62,180						
DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,(F&A), LOCAL	3604	200-OTHER		12,43,48,00,000	1,64,78,33,645
14,08,26,33,645						
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		MISCELLANEOUS		
GOVERNMENT	PUNJAB			COMPENSATION		
				AND ASSIGNMENTS		
**********					----------	----------
TOTAL(MH)					12,43,48,00,000	1,64,78,33,645
14,08,26,33,645						
		4217	051-CONSTRUCTIO		4,10,45,42,000	2,07,54,24,907

						6,17,99,66,907
			N			
			789-SPECIAL	0	36,24,524	36,24,524
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	4,10,45,42,000	2,07,90,49,431	6,18,35,91,431
**********				----------	----------	----------
			TOTAL(DDO)	16,53,93,42,000	3,72,68,83,076	20,26,62,25,076
	DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION	3,50,77,864	59,36,937	4,10,14,801
	LOCAL GOVERNMENT PUNJAB,		AND			

CHANDIGARH ADMINISTRATION

				003-TRAINING	28,21,00,500	0	28,21,00,500
				004-RESEARCH	9,63,62,500	1,59,37,500	11,23,00,000
				789-SPECIAL	7,93,99,500	0	7,93,99,500
				COMPONENT PLAN FOR SCHEDULED CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		49,29,40,364	2,18,74,437	51,48,14,801

DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	3,44,346	93,793	4,38,139
		**********			----------	----------	----------
		TOTAL(MH)			3,44,346	93,793	4,38,139
		**********			----------	----------	----------
		TOTAL(DDO)			49,32,84,710	2,19,68,230	51,52,52,940
	DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR		2217	001-DIRECTION AND ADMINISTRATION	22,54,233	3,51,233	26,05,466

			**********		----------	----------

			TOTAL(MH)		22,54,233	3,51,233
26,05,466						

	TOTAL(DDO)			30,34,076	5,54,266	35,88,342
	DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	001-DIRECTION AND ADMINISTRATION	9,15,210	2,11,130	11,26,340
		**********		----------	----------	----------
	TOTAL(MH)			9,15,210	2,11,130	11,26,340
		2235	200-OTHER PROGRAMMES	2,13,239	55,278	2,68,517

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
DIRECTORATE OF LOCAL GOVERNMENT PUNJAB	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PB.,PAITALA	DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	TOTAL(MH)		2,13,239	55,278	2,68,517
		******************************			----------	----------	----------
		TOTAL(DDO)			11,28,449	2,66,408	13,94,857
		DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	29,73,612	5,05,503	34,79,115

			**********				
			TOTAL(MH)			31,86,851	5,60,781
		******************************					
		TOTAL(DDO)				41,02,061	7,71,911
	************************						
	TOTAL(CCO)					17,04,20,17,080	3,75,05,28,716
**********							
TOTAL(DEPT)						17,04,20,17,080	3,75,05,28,716
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY		2011	101-LEGISLATIVE	32,73,842	0

		ASSEMBLY		
**********		----------	----------	----------
	TOTAL(MH)		32,73,842	0
32,73,842				
2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS		11,58,000	0
11,58,000				
**********		----------	----------	----------
	TOTAL(MH)		11,58,000	0
11,58,000				
2014	114-LEGAL ADVISORS AND COUNSELS		5,23,26,000	1,04,52,000
6,27,78,000				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,23,26,000	1,04,52,000	6,27,78,000
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2030	102-EXPENSES ON SALE OF STAMPS	-4,12,220	0	-4,12,220
		TOTAL(MH)			5,19,13,780	1,04,52,000	6,23,65,780

	2048	101-SINKING FUNDS	10,00,05,02,859	7,50,00,00,000
17,50,05,02,859				
	**********		----------	----------
----------		TOTAL(MH)	10,00,05,02,859	7,50,00,00,000
17,50,05,02,859				
	2049	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	1,14,69,35,424	54,36,326
1,15,23,71,750				
		101-INTEREST ON MARKET LOANS	76,45,35,89,525	11,19,66,23,215
87,65,02,12,739				

103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	6,46,080	2,15,360	8,61,440
104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	31,744	0	31,744
109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH	7,44,26,176	1,86,06,544	9,30,32,720

					FINANCE		
					COMMISSION		
					115-INTEREST ON	7,53,074	7,49,049
15,02,123					WAYS AND MEANS		
					ADVANCES FROM		
					RESERVE BANK OF		
					INDIA		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	123-INTEREST ON SPECIAL	5,15,77,66,900	61,73,48,600	5,77,51,15,500

	SECURITIES		
	ISSUED TO		
	NATIONAL SMALL		
	SAVINGS FUND OF		
	THE CENTRAL		
	GOVERNMENT BY		
	STATE		
	GOVERNMENT		
33,37,22,977	131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	26,77,62,727	6,59,60,250
15,19,25,64,156	200-INTEREST ON OTHER INTERNAL DEBTS	13,77,31,03,573	1,41,94,60,583

	305-MANAGEMENT	29,67,62,793	62,91,735	30,30,54,528
	OF DEBT			
**********		----------	----------	----------
	TOTAL(MH)	97,17,17,78,016	13,33,06,91,661	110,50,24,69,677
2052	091-ATTACHED OFFICES	8,07,45,308	2,12,20,918	10,19,66,226
**********		----------	----------	----------
	TOTAL(MH)	8,07,45,308	2,12,20,918	10,19,66,226
2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17,427	0	17,427

	097-TREASURY	-17,427	0	-17,427
	ESTABLISHMENT			
**********		----------	----------	----------
TOTAL(MH)		0	0	0
2055	101-CRIMINAL	2,48,81,786	36,98,836	2,85,80,622
	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	-5,61,830	5,58,629	-3,201
	POLICE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2055	111-RAILWAY POLICE	29,56,104	-5,16,344	24,39,760
				114-WIRELESS AND COMPUTERS	5,138	0	5,138
			**********		----------	----------	----------
			TOTAL(MH)		2,72,81,198	37,41,121	3,10,22,319
			2059	001-DIRECTION AND ADMINISTRATION	1,16,26,518	9,37,345	1,25,63,863

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TOTAL(MH)		1,16,26,518	9,37,345	1,25,63,863	
2070	001-DIRECTION AND ADMINISTRATION	0	-4,520	-4,520	
	106-CIVIL DEFENCE	60,967	4,520	65,487	
	107-HOME GUARDS	-60,967	0	-60,967	
**********		----------	----------	----------	----------
TOTAL(MH)		0	0	0	
2071	101-SUPERANNUAT	1,81,49,11,899	64,70,87,572	2,46,19,99,471	

ION AND RETIREMENT ALLOWANCES			
102-COMMUTED VALUE OF PENSIONS	23,86,416	76,77,466	1,00,63,882
104-GRATUITIES	30,33,795	3,46,56,326	3,76,90,121
105-FAMILY PENSIONS	1,82,51,256	4,31,11,938	6,13,63,194
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	43,78,106	39,13,744	82,91,850

					111-PENSIONS TO LEGISLATORS	9,603	0	9,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,09,219	0	2,09,219
			**********		----------	----------	----------

	TOTAL(MH)		1,84,31,80,294	73,64,47,046	2,57,96,27,340
2075	101-PENSION IN LIEU OF RESUMED JAGIRS, LANDS, TERRITORIES ETC.		8,750	0	8,750
**********			----------	----------	----------
	TOTAL(MH)		8,750	0	8,750
2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		2,580	0	2,580

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TOTAL(MH)		2,580	0	2,580
2210	110-HOSPITAL AND DISPENSARIES	33,49,083	5,59,323	39,08,406
**********		----------	----------	----------
TOTAL(MH)		33,49,083	5,59,323	39,08,406
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,43,060	90,000	4,33,060
	200-OTHER PROGRAMMES	14,96,438	74,046	15,70,484

				200-OTHER	3,680	0	3,680
				RELIEF MEASURES			
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				TOTAL(MH)	18,43,178	1,64,046	20,07,224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2245	101-TRANSFER TO RESERVE FUNDS	5,68,26,66,667	0	5,68,26,66,667

		AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND		
	797-TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS	1,38,60,00,000	0	1,38,60,00,000
**********		----------	----------	----------
TOTAL(MH)		7,06,86,66,667	0	7,06,86,66,667
2700	001-DIRECTION AND ADMINISTRATION	-2,24,10,919	0	-2,24,10,919

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TOTAL(MH)			-2,24,10,919	0
3054	337-ROAD WORKS		-19,29,721	0
**********		----------	----------	
TOTAL(MH)			-19,29,721	0
4425	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS		-5,000	0
**********		----------	----------	
TOTAL(MH)			-5,000	0

	**********					
	TOTAL(DDO)			116,24,09,84,432	21,60,42,13,460	137,84,51,97,893
	**********					
	TOTAL(CCO)			116,24,09,84,432	21,60,42,13,460	137,84,51,97,893
	**********					
	TOTAL(DEPT)			116,24,09,84,432	21,60,42,13,460	137,84,51,97,893
EDUCATION	ADDITINAL CHIEF SECRETARY	ADDITIONAL PROJECT DIRECTOR	4202	202-SECONDARY	9,45,20,134	1,17,38,065	10,62,58,199

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	(RUSA), PUNJAB	(RUSA),PSEB BUILDING		EDUCATION			
EDUCATION	ADDITINAL CHIEF SECRETARY (RUSA), PUNJAB	ADDITIONAL PROJECT DIRECTOR (RUSA),PSEB BUILDING	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,62,66,162	2,48,36,750	4,11,02,912
		**********		TOTAL(MH)	11,07,86,296	3,65,74,815	14,73,61,111
		**********		TOTAL(DDO)	11,07,86,296	3,65,74,815	14,73,61,111

	**********				----------	----------	----------
	TOTAL(CCO)				11,07,86,296	3,65,74,815	14,73,61,111
	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,659	0	75,659
	**********				----------	----------	----------
	TOTAL(MH)				75,659	0	75,659
			2235	200-OTHER PROGRAMMES	5,65,822	1,41,121	7,06,943
	**********				----------	----------	----------
	TOTAL(MH)				5,65,822	1,41,121	7,06,943

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	TOTAL(DDO)			6,41,481	1,41,121	7,82,602
	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	001-DIRECTION AND ADMINISTRATION	82,24,966	14,73,234	96,98,200
			101-GOVERNMENT PRIMARY SCHOOLS	37,91,30,125	6,90,21,829	44,81,51,954
			103-GOVERNMENT COLLEGES AND INSTITUTES	32,39,125	8,53,733	40,92,858
			104-INSPECTION	47,36,174	9,72,660	

57,08,834

104-TEACHERS 59,346 10,430
69,776

AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	105-TEACHERS TRAINING	9,19,200	1,53,200	10,72,400
				109-GOVERNMENT SECONDARY	36,85,49,500	6,33,58,605	43,19,08,105

		SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,193	24,366	63,559
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		TOTAL(MH)	76,48,97,629	13,58,68,057	90,07,65,686
2225		001-DIRECTION AND ADMINISTRATION	7,30,635	3,12,555	10,43,190
		190-ASSISTANCE TO PUBLIC SECTOR AND	1,70,85,000	0	1,70,85,000

		OTHER UNDERTAKINGS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,71,57,000	0	1,71,57,000
**********			----------	----------	----------
	TOTAL(MH)		3,49,72,635	3,12,555	3,52,85,190
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19,900	0	19,900
		200-OTHER	28,13,331	23,12,879	

51,26,210

PROGRAMMES

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TOTAL(MH) 28,33,231 23,12,879

51,46,110

****

TOTAL(DDO) 80,27,03,495 13,84,93,491

94,11,96,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,57,55,219	89,87,293	6,47,42,512
				104-INSPECTION	15,39,436	2,63,582	18,03,018
			**********		----------	----------	----------
			TOTAL(MH)		5,72,94,655	92,50,875	6,65,45,530
			2235	200-OTHER PROGRAMMES	4,072	0	4,072
			**********		----------	----------	----------
			TOTAL(MH)		4,072	0	4,072
		**********			----------	----------	----------
		TOTAL(DDO)			5,72,98,727	92,50,875	6,65,49,602

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,24,23,359	1,52,43,440	10,76,66,799
	OFFICER,PATHANKOT 3		PRIMARY SCHOOLS			
			104-INSPECTION	11,96,388	2,00,180	13,96,568
		**********		----------	----------	----------
		TOTAL(MH)		9,36,19,747	1,54,43,620	10,90,63,367
		2235	200-OTHER	3,95,672	3,04,742	7,00,414
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,95,672	3,04,742	7,00,414
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10,97,63,781	TOTAL(DDO)			9,40,15,419	1,57,48,362	
1,18,394	HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,394	0	
		**********		----------	----------	
1,18,394	TOTAL(MH)			1,18,394	0	
15,91,654		2235	200-OTHER PROGRAMMES	11,53,686	4,37,968	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2235	800-OTHER EXPENDITURE	0	1,200	1,200
		**********					
		TOTAL(MH)			11,53,686	4,39,168	15,92,854
		**********					
		TOTAL(DDO)			12,72,080	4,39,168	17,11,248
		HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	104-TEACHERS AND OTHER	1,930	4,760	6,690

		SERVICES			
	109-GOVERNMENT		1,66,40,867	31,20,734	1,97,61,601
		SECONDARY			
		SCHOOLS			
	789-SPECIAL		0	5,200	5,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,66,42,797	31,30,694	1,97,73,491
2235	102-PENSIONS		0	10,500	10,500
		UNDER SOCIAL			
		SECURITY			

	SCHEMES			
24,27,792	200-OTHER	12,03,196	12,24,596	
	PROGRAMMES			
10,000	789-SPECIAL	0	10,000	
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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24,48,292	TOTAL(MH)	12,03,196	12,45,096	
----------	**********	----------	----------	
2,22,21,783	TOTAL(DDO)	1,78,45,993	43,75,790	

		HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	104-TEACHERS AND OTHER	41,070	16,670	57,740	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,58,51,043	2,88,35,717	19,46,86,760
				789-SPECIAL COMPONENT PLAN	36,401	16,140	52,541

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)		16,59,28,514	2,88,68,527	19,47,97,041	
2235	102-PENSIONS	33,07,598	27,950	33,35,548	
	UNDER SOCIAL				
	SECURITY				
	SCHEMES				
200-OTHER		23,53,577	10,75,501	34,29,078	
	PROGRAMMES				
789-SPECIAL		51,04,000	0	51,04,000	
	COMPONENT PLAN				
	FOR SCHEDULED				

			CASTES			
			800-OTHER	900	0	900
			EXPENDITURE			
**********				----------	----------	----------
			TOTAL(MH)	1,07,66,075	11,03,451	1,18,69,526
**********				----------	----------	----------
			TOTAL(DDO)	17,66,94,589	2,99,71,978	20,66,66,567
	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	104-INSPECTION	74,494	0	74,494
			109-GOVERNMENT	31,29,359	0	31,29,359

					SECONDARY		
					SCHOOLS		
**********					-------------------	----------	----------
TOTAL(MH)					32,03,853	0	32,03,853
2235				102-PENSIONS	87,18,100	0	87,18,100
					UNDER SOCIAL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					SECURITY		
					SCHEMES		

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	1,24,76,209	9,85,377	1,34,61,586
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,00,11,500	0	5,00,11,500
			**********		----------	----------	----------
				TOTAL(MH)	7,12,15,809	9,85,377	

7,22,01,186						
	**********			----------	----------	

	TOTAL(DDO)			7,44,19,662	9,85,377	
7,54,05,039						
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	28,098	0	
28,098						
	SCHOOL, FEROZEPPUR KALAN		PRIMARY SCHOOLS			
			104-TEACHERS	1,930	0	
1,930						
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	34,90,330	6,64,080	
41,54,410						
			SECONDARY			
			SCHOOLS			

		789-SPECIAL	1,080	0	1,080
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		35,21,438	6,64,080	41,85,518
2235		102-PENSIONS	84,22,680	0	84,22,680
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		104-DEPOSIT	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2235	200-OTHER PROGRAMMES	1,15,78,891	7,72,762	1,23,51,653
				800-OTHER EXPENDITURE	850	0	850
			**********		----------	----------	

			TOTAL(MH)	2,00,12,421	7,72,762	2,07,85,183
	**********			----------	----------	
	TOTAL(DDO)			2,35,33,859	14,36,842	2,49,70,701
	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	001-DIRECTION AND ADMINISTRATION	1,11,472	0	1,11,472
			101-GOVERNMENT PRIMARY SCHOOLS	84,40,162	0	84,40,162
			104-TEACHERS AND OTHER SERVICES	2,389	2,390	4,779

	109-GOVERNMENT SECONDARY SCHOOLS	73,35,138	22,09,950	95,45,088
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,060	0	2,060
**********	----------	----------	----------	----------
	TOTAL(MH)	1,58,91,221	22,12,340	1,81,03,561
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,75,71,488	0	3,75,71,488

				200-OTHER	68,40,514	30,206	68,70,720	
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,97,47,323	0	1,97,47,323
				800-OTHER EXPENDITURE	1,620	0	1,620

			**********		----------	----------

			TOTAL(MH)		6,41,60,945	30,206
6,41,91,151						

		AND OTHER			
		SERVICES			
	109-GOVERNMENT		96,79,764	20,36,251	1,17,16,015
	SECONDARY				
	SCHOOLS				
	789-SPECIAL		2,060	0	2,060
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********	----------		----------	----------	----------
	TOTAL(MH)		1,07,84,922	22,40,465	1,30,25,387
2235	102-PENSIONS		31,14,400	0	31,14,400
	UNDER SOCIAL				

SECURITY

SCHEMES

200-OTHER 23,91,612 0

23,91,612

PROGRAMMES

789-SPECIAL 10,000 0

10,000

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			55,16,012	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,63,00,934	22,40,465
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	7,43,979	9,792
				101-GOVERNMENT PRIMARY SCHOOLS	1,07,73,469	34,45,090
				104-INSPECTION	11,16,045	29,540
				104-TEACHERS	4,300	8,170

		AND OTHER		
		SERVICES		
	109-GOVERNMENT	7,56,18,060	1,66,00,959	9,22,19,019
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	10,813	2,050	12,863
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	8,82,66,666	2,00,95,601	10,83,62,267
2225	001-DIRECTION	7,20,381	0	7,20,381
	AND			

ADMINISTRATION

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TOTAL(MH)		7,20,381	0	7,20,381
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	89,488	0	89,488
	200-OTHER PROGRAMMES	10,16,636	0	10,16,636
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			11,06,124	0	11,06,124
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB	**********					
	DEPARTMENT OF EDUCATION,	TOTAL(DDO)			9,00,93,171	2,00,95,601	11,01,88,772
		HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	001-DIRECTION AND ADMINISTRATION	4,08,424	9,055	4,17,479

101-GOVERNMENT	2,70,88,101	0	2,70,88,101
PRIMARY SCHOOLS			
104-INSPECTION	3,48,243	0	3,48,243
104-TEACHERS	1,075	0	1,075
AND OTHER			
SERVICES			
109-GOVERNMENT	88,97,075	18,03,008	1,07,00,083
SECONDARY			
SCHOOLS			
789-SPECIAL	2,060	0	2,060
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

**********			3,78,51,102	18,12,063	3,96,63,165
TOTAL(MH)					
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		89,488	0	89,488
	200-OTHER PROGRAMMES		9,83,264	0	9,83,264
**********			10,72,752	0	10,72,752
TOTAL(MH)					
**********			12,79,10,901	2,19,07,664	14,98,18,565
TOTAL(DDO)					

		HEADMASTER, S K D KH HIGH	2202	101-GOVERNMENT	33,592	0	33,592	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, TUGALWALA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,90,226	3,35,121	28,25,347
			**********		----------	----------	----------

		TOTAL(MH)			25,23,818	3,35,121
28,58,939						
	2235	200-OTHER			10,645	589
11,234						
		PROGRAMMES				
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		TOTAL(MH)			10,645	589
11,234						
----------		**********			----------	----------
		TOTAL(DDO)			25,34,463	3,35,710
28,70,173						
		HEADMASTER,CHRISTIAN PRIMARY	2202	109-GOVERNMENT	22,85,416	0
22,85,416						
		SCHOOL, HARCHOWAL		SECONDARY		
				SCHOOLS		

		789-SPECIAL	540	0	540
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	22,85,956	0	22,85,956
2235		200-OTHER	1,888	0	1,888
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,888	0	1,888
	******************************		----------	----------	----------
		TOTAL(DDO)	22,87,844	0	22,87,844

	HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		25,680	0	25,680	
		**********		----------	----------			
		TOTAL(MH)			25,680	0	25,680	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)			25,680	0
25,680						
		HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,97,436	0
11,97,436						
		**********		----------	----------	----------
		TOTAL(MH)			12,23,116	0
12,23,116						
		**********		----------	----------	----------
		TOTAL(DDO)			12,23,116	0
12,23,116						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,02,101	0	23,02,101
		**********		----------	----------	----------
		TOTAL(MH)		23,02,101	0	23,02,101
		2235	200-OTHER PROGRAMMES	45,869	28,413	74,282
		**********		----------	----------	----------
		TOTAL(MH)		45,869	28,413	74,282
	**********			----------	----------	----------
	TOTAL(DDO)			23,47,970	28,413	23,76,383

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	104-TEACHERS AND OTHER SERVICES	3,006	0	3,006
			109-GOVERNMENT SECONDARY SCHOOLS	1,22,14,132	15,29,863	1,37,43,995
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	TOTAL(MH)		1,22,19,194	15,29,863	1,37,49,057
			2235	200-OTHER PROGRAMMES	3,85,018	2,79,828	6,64,846
			TOTAL(MH)		1,26,04,212	18,09,691	1,44,13,903

	**********			----------	----------	----------
	TOTAL(DDO)			1,26,04,212	18,09,691	1,44,13,903
	ASSISTANT CONROTLLER,(F&A)O/O	2071	115-LEAVE	5,49,400	0	5,49,400
	CIVIL SURGEON SAS NAGAR		ENCASHMENT BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		5,49,400	0	5,49,400
	**********			----------	----------	----------
	TOTAL(DDO)			5,49,400	0	5,49,400
	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	13,04,74,991	2,12,93,117	15,17,68,108

		PRIMARY SCHOOLS			
		104-INSPECTION	23,49,485	3,85,488	27,34,973
		109-GOVERNMENT	17,054	0	17,054
		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
TOTAL(MH)			13,28,41,530	2,16,78,605	15,45,20,135
**********	**********	**********	----------	----------	----------
TOTAL(DDO)			13,28,41,530	2,16,78,605	15,45,20,135
B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202		101-GOVERNMENT	10,17,00,400	1,67,93,104	11,84,93,504
		PRIMARY SCHOOLS			

				104-INSPECTION	11,52,606	1,86,428	13,39,034
			**********		----------	----------	----------
			TOTAL(MH)		10,28,53,006	1,69,79,532	11,98,32,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,28,53,006	1,69,79,532	11,98,32,538

	B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,69,38,217	2,11,11,761	14,80,49,978
	OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
			104-INSPECTION	11,20,894	1,67,152	12,88,046
			109-GOVERNMENT	35,98,416	8,98,398	44,96,814
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			23,45,10,533	3,91,56,843	27,36,67,376
	2235		200-OTHER	7,99,674	0	7,99,674
			PROGRAMMES			
	**********		----------	----------	----------	----------

			TOTAL(MH)	7,99,674	0	7,99,674
	**********			----------	----------	----------
	TOTAL(DDO)			23,53,10,207	3,91,56,843	27,44,67,050
	B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,85,34,827	1,84,51,525	12,69,86,352
			104-INSPECTION	6,14,292	89,646	7,03,938
	**********			----------	----------	----------
	TOTAL(MH)			10,91,49,119	1,85,41,171	12,76,90,290
		2235	200-OTHER PROGRAMMES	8,88,590	0	8,88,590

		**********		----------	----------	----------
		TOTAL(MH)			8,88,590	0
8,88,590						
		**********		----------	----------	----------
		TOTAL(DDO)			11,00,37,709	1,85,41,171
12,85,78,880						
		B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	7,14,03,857	1,27,28,252
8,41,32,109						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		EDUCATION OFFICER-I		PRIMARY SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I	2202	104-INSPECTION	12,94,080	2,15,588	15,09,668
			**********		----------	----------	----------
			TOTAL(MH)		7,26,97,937	1,29,43,840	8,56,41,777
			2235	200-OTHER PROGRAMMES	2,74,678	2,30,173	5,04,851
			**********		----------	----------	----------
			TOTAL(MH)		2,74,678	2,30,173	5,04,851
		**********			----------	----------	----------
		TOTAL(DDO)			7,29,72,615	1,31,74,013	8,61,46,628

	B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	10,96,12,357	1,85,00,322	12,81,12,679
	EDUCATION OFFICER-II		PRIMARY SCHOOLS			
			104-INSPECTION	6,32,310	1,34,812	7,67,122
		**********		----------	----------	----------
		TOTAL(MH)		11,02,44,667	1,86,35,134	12,88,79,801
		2235	200-OTHER	5,53,517	95,885	6,49,402
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,53,517	95,885	6,49,402
	**********			----------	----------	

12,95,29,203	TOTAL(DDO)			11,07,98,184	1,87,31,019	
8,68,51,425	B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,45,38,450	1,23,12,975	
14,56,922			104-INSPECTION	12,50,926	2,05,996	
		**********		----------	----------	
8,83,08,347	TOTAL(MH)			7,57,89,376	1,25,18,971	
2,59,653		2235	200-OTHER PROGRAMMES	1,81,157	78,496	
		**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,81,157	78,496	2,59,653
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			7,59,70,533	1,25,97,467	8,85,68,000
		B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,49,34,536	2,97,36,747	20,46,71,283

104-INSPECTION	20,11,823	2,91,572	23,03,395	
109-GOVERNMENT SECONDARY SCHOOLS	3,12,152	15,24,321	18,36,473	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055	
**********	----------	----------	----------	
TOTAL(MH)	17,74,39,668	3,16,33,191	20,90,72,859	
**********	----------	----------	----------	
TOTAL(DDO)	25,32,29,044	4,41,52,162	29,73,81,206	

	B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT	9,12,83,162	1,56,33,082	10,69,16,244
			PRIMARY SCHOOLS			
			104-INSPECTION	8,35,964	2,19,716	10,55,680
		**********		----------	----------	----------
		TOTAL(MH)		9,21,19,126	1,58,52,798	10,79,71,924
		**********		----------	----------	----------
	TOTAL(DDO)			9,21,19,126	1,58,52,798	10,79,71,924
	B.P.E.O.,LAMBI	2202	101-GOVERNMENT	10,10,83,070	1,63,19,662	11,74,02,732
			PRIMARY SCHOOLS			
			104-INSPECTION	7,57,617	2,00,202	9,57,819
		**********		----------	----------	----------

			TOTAL(MH)		10,18,40,687	1,65,19,864	11,83,60,551

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,18,40,687	1,65,19,864	11,83,60,551
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,34,05,081	2,18,58,546	15,52,63,627

			104-INSPECTION	8,20,370	1,54,673	9,75,043
			109-GOVERNMENT	0	4,530	4,530
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		23,60,66,138	3,85,37,613	27,46,03,751
		**********		----------	----------	----------
	TOTAL(DDO)			23,60,66,138	3,85,37,613	27,46,03,751
	B.P.E.O.,MOGA-1	2202	101-GOVERNMENT	14,57,12,122	2,53,39,315	17,10,51,437
			PRIMARY SCHOOLS			
			104-INSPECTION	10,48,238	1,65,170	12,13,408
		**********		----------	----------	----------

			TOTAL(MH)		14,67,60,360	2,55,04,485
17,22,64,845						
	**********				----------	----------
	TOTAL(DDO)				14,67,60,360	2,55,04,485
17,22,64,845						
	B.P.E.O.,MOGA-2	2202	101-GOVERNMENT		10,07,53,882	1,70,82,810
11,78,36,692						
			PRIMARY SCHOOLS			
			104-INSPECTION		15,69,665	2,70,176
18,39,841						
			**********		----------	----------
			TOTAL(MH)		10,23,23,547	1,73,52,986
11,96,76,533						
	**********				----------	----------
	TOTAL(DDO)				10,23,23,547	1,73,52,986
11,96,76,533						

	B.P.E.O.,MUKATSAR-II		2202	101-GOVERNMENT	13,02,57,981	2,18,35,529	15,20,93,510
				PRIMARY SCHOOLS			
				104-INSPECTION	9,39,756	1,54,740	10,94,496
			**********		----------	----------	----------
			TOTAL(MH)		13,11,97,737	2,19,90,269	15,31,88,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,11,97,737	2,19,90,269	15,31,88,006
		BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	38,67,001	6,07,103	44,74,104
		**********		----------	----------	----------	----------
		TOTAL(MH)			13,50,64,738	2,25,97,372	15,76,62,110
		**********		----------	----------	----------	----------
		TOTAL(DDO)			13,50,64,738	2,25,97,372	15,76,62,110

	BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,09,62,721	1,21,35,790	8,30,98,511
	OFFICER,KAPURTHALA		PRIMARY SCHOOLS			
			104-INSPECTION	13,10,432	2,24,392	15,34,824
		**********		----------	----------	----------
		TOTAL(MH)		7,22,73,153	1,23,60,182	8,46,33,335
		2235	200-OTHER	2,50,734	0	2,50,734
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,50,734	0	2,50,734
	******************************			----------	----------	----------
	TOTAL(DDO)			7,25,23,887	1,23,60,182	8,48,84,069

	BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	55,87,42,986	9,37,36,421	65,24,79,407
	OFFICER-II,DHARAMKOT		PRIMARY SCHOOLS			
			104-INSPECTION	74,57,594	12,33,790	86,91,384
		**********		----------	----------	----------
		TOTAL(MH)		56,62,00,580	9,49,70,211	66,11,70,791
		2225	001-DIRECTION	9,62,207	3,65,560	13,27,767
			AND			
			ADMINISTRATION			
			190-ASSISTANCE	1,45,86,000	0	1,45,86,000
			TO PUBLIC			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECTOR AND OTHER UNDERTAKINGS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,26,95,000	0	2,26,95,000
			**********	TOTAL(MH)	3,82,43,207	3,65,560	3,86,08,767

		2235	200-OTHER	49,881	0	49,881
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		49,881	0	49,881
	**********			----------	----------	----------
	TOTAL(DDO)			60,44,93,668	9,53,35,771	69,98,29,439
	BLOCK PRIMARY OFFICER,OFFICE OF	2202	101-GOVERNMENT	10,82,37,945	1,91,74,934	12,74,12,879
	THE BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, PAKHOWAL					
			103-GOVERNMENT	49,586	0	49,586
			COLLEGES AND			

		INSTITUTES			
		104-INSPECTION	12,56,996	3,48,998	16,05,994
		109-GOVERNMENT	10,69,470	0	10,69,470
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,67,368	0	3,67,368
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,09,81,365	1,95,23,932	13,05,05,297
2235	200-OTHER		12,725	0	12,725

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		12,725	0	12,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			11,09,94,090	1,95,23,932	13,05,18,022

	BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	3,35,91,802	54,81,368	3,90,73,170
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, ZIRA-I					
			104-INSPECTION	13,18,969	2,56,505	15,75,474
		**********		----------	----------	----------
		TOTAL(MH)		3,49,23,496	57,37,873	4,06,61,369
		2235	200-OTHER	15,272	0	15,272
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,272	0	15,272

	**********			----------	----------	----------
	TOTAL(DDO)			14,59,20,133	2,52,61,805	17,11,81,938
	BLOCK PRIMARY EDUATION OFFICER,JALALABAD	2235	200-OTHER PROGRAMMES	79,983	0	79,983
		**********		----------	----------	----------
		TOTAL(MH)		79,983	0	79,983
	**********			----------	----------	----------
	TOTAL(DDO)			79,983	0	79,983
	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,67,62,542	72,43,321	4,40,05,863

PATHANA-1

	104-INSPECTION	10,98,164	1,81,120	12,79,284
**********		----------	----------	----------
TOTAL(MH)		3,78,60,706	74,24,441	4,52,85,147
2235	200-OTHER	19,945	60,802	80,747

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-1	TOTAL(MH)		19,945	60,802	80,747
		**********			----------	----------	
		TOTAL(DDO)			3,78,80,651	74,85,243	4,53,65,894
	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,31,58,053	74,63,889	5,06,21,942
			104-INSPECTION		12,92,176	2,14,462	15,06,638
		**********			----------	----------	
		TOTAL(MH)			4,44,70,174	77,39,153	5,22,09,327

		2235	200-OTHER	47,840	0	47,840
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		47,840	0	47,840
		**********		----------	----------	----------
	TOTAL(DDO)			8,23,78,720	1,51,63,594	9,75,42,314
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,93,79,475	88,27,168	5,82,06,643
	EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
			104-INSPECTION	5,40,752	1,82,411	7,23,163
		**********		----------	----------	----------

		TOTAL(MH)			4,99,20,227	90,09,579
5,89,29,806						
	2235	200-OTHER			8,35,408	39,960
8,75,368						
		PROGRAMMES				
		**********			----------	----------

		TOTAL(MH)			8,35,408	39,960
8,75,368						
		**********			----------	----------

		TOTAL(DDO)			5,07,55,635	90,49,539
5,98,05,174						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,76,52,099	1,12,63,304
7,89,15,403						
		EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS		

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
		AMLOH					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND AT AMLOH	2202	104-INSPECTION	7,72,150	1,02,562	8,74,712
		**********			6,84,24,249	1,13,65,866	7,97,90,115
			2235	200-OTHER	0	1,53,543	1,53,543
				PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)	0	1,53,543	1,53,543
		**********		----------	----------	----------
		TOTAL(DDO)		6,84,24,249	1,15,19,409	7,99,43,658
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,36,49,615	76,44,343	5,12,93,958
	EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
			104-INSPECTION	9,77,065	1,63,826	11,40,891
			**********	----------	----------	----------
			TOTAL(MH)	4,46,26,680	78,08,169	5,24,34,849
		2235	200-OTHER	5,000	0	5,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		5,000	0	5,000
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		4,46,31,680	78,08,169	5,24,39,849
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,20,82,152	86,18,717	6,07,00,869
	EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
			104-INSPECTION	10,23,762	1,69,576	11,93,338
		**********		----------	----------	----------
		TOTAL(MH)		5,31,05,914	87,88,293	6,18,94,207

			2235	200-OTHER	1,48,202	0	1,48,202
				PROGRAMMES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,48,202	0	1,48,202
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			5,32,54,116	87,88,293	6,20,42,409
	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,05,67,478	1,82,87,179	12,88,54,657
			104-INSPECTION	9,25,289	1,78,280	11,03,569
		**********		----------	----------	----------
	TOTAL(MH)			11,16,40,969	1,84,65,459	13,01,06,428
		2235	200-OTHER PROGRAMMES	2,09,659	1,20,409	3,30,068
		**********		----------	----------	----------
	TOTAL(MH)			2,09,659	1,20,409	3,30,068

	**********		----------	----------	
	TOTAL(DDO)		16,49,56,542	2,73,74,161	19,23,30,703
	BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR	2225	001-DIRECTION AND ADMINISTRATION	3,14,360	0 3,14,360
	**********		----------	----------	
	TOTAL(MH)		3,14,360	0	3,14,360
		2235	200-OTHER PROGRAMMES	8,850	0 8,850
	**********		----------	----------	
	TOTAL(MH)		8,850	0	8,850

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	TOTAL(DDO)				3,23,210	0	3,23,210
	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT		7,65,43,528	1,26,63,650	8,92,07,178
	BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS				
			104-INSPECTION		12,07,673	2,10,957	14,18,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	TOTAL(MH)			7,77,51,201	1,28,74,607	9,06,25,808
			2235	200-OTHER PROGRAMMES		12,000	0	12,000
			**********		----------	----------	----------	----------
			TOTAL(MH)			7,77,63,201	1,28,74,607	9,06,37,808
		**********			----------	----------	----------	----------
		TOTAL(DDO)				7,77,63,201	1,28,74,607	9,06,37,808

	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	0	7,48,500	7,48,500
	I,TARN TARAN		PRIMARY SCHOOLS			
			103-GOVERNMENT	0	5,445	5,445
			COLLEGES AND			
			INSTITUTES			
			104-INSPECTION	0	450	450
			109-GOVERNMENT	0	16,62,589	16,62,589
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	9,960	9,960
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------

	TOTAL(MH)			0	24,26,944
24,26,944					
	2235	102-CHILD WELFARE		0	4,81,068
4,81,068					
		200-OTHER PROGRAMMES	6,89,634	90,503	
7,80,137					
		800-OTHER EXPENDITURE		0	2,05,14,300
2,05,14,300					
	**********		----------	----------	

	TOTAL(MH)		6,89,634	2,10,85,871	
2,17,75,505					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			6,89,634	2,35,12,815	2,42,02,449
		BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2235	102-CHILD WELFARE	0	1,86,302	1,86,302
				200-OTHER PROGRAMMES	6,50,871	2,26,032	8,76,903

		**********		----------	----------	----------
		TOTAL(MH)		13,40,505	2,14,98,205	2,28,38,710
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			13,40,505	2,39,25,149	2,52,65,654
	BLOCK PRIMARY EDUCATION OFFICER, 2202		101-GOVERNMENT	6,25,18,015	1,05,47,360	7,30,65,375
	NAROT JAIMAL SINGH		PRIMARY SCHOOLS			
			104-INSPECTION	6,55,305	74,494	7,29,799
		**********		----------	----------	----------
		TOTAL(MH)		6,31,73,320	1,06,21,854	7,37,95,174
	**********			----------	----------	----------

	TOTAL(DDO)			6,31,73,320	1,06,21,854	7,37,95,174
	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,27,42,033	1,05,95,600	7,33,37,633
			104-INSPECTION	4,38,230	72,364	5,10,594
		**********		----------	----------	----------
	TOTAL(MH)			6,31,80,263	1,06,67,964	7,38,48,227
		2235	200-OTHER PROGRAMMES	12,278	0	12,278
		**********		----------	----------	----------
	TOTAL(MH)			12,278	0	12,278

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	TOTAL(DDO)				6,31,92,541	1,06,67,964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,88,00,985	97,27,500	6,85,28,485
				104-INSPECTION	7,69,266	91,202	8,60,468

		**********		----------	----------	----------
		TOTAL(MH)			5,95,82,529	98,18,702
6,94,01,231						
		2235	200-OTHER		3,37,223	0
3,37,223			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			3,37,223	0
3,37,223						
		**********		----------	----------	----------
		TOTAL(DDO)			12,31,00,015	2,04,86,666
14,35,86,681						
	BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS		11,31,56,149	1,85,64,027
13,17,20,176						

		104-INSPECTION	9,97,826	1,39,854	11,37,680
	**********		----------	----------	----------
	TOTAL(MH)		11,41,53,975	1,87,03,881	13,28,57,856
2235	200-OTHER		6,40,193	2,25,476	8,65,669
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		6,40,193	2,25,476	8,65,669
	**********		----------	----------	----------
	TOTAL(DDO)		11,47,94,168	1,89,29,357	13,37,23,525
2202	101-GOVERNMENT		5,71,86,819	97,04,270	6,68,91,089
	PRIMARY SCHOOLS				

				104-INSPECTION	11,40,760	1,86,996
13,27,756						
				110-ASSISTANCE	99,049	0
99,049						
				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
**********				----------	----------	----------

				TOTAL(MH)	5,84,26,628	98,91,266
6,83,17,894						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,84,26,628	98,91,266	6,83,17,894
	BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,62,86,221	91,46,852	6,54,33,073
			104-INSPECTION		7,45,040	65,042	8,10,082
		**********			----------	----------	----------
		TOTAL(MH)			11,54,57,889	1,91,03,160	13,45,61,049
		**********			----------	----------	----------

	TOTAL(DDO)			11,54,57,889	1,91,03,160	13,45,61,049
	BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,70,42,339	99,64,115	6,70,06,454
			104-INSPECTION	4,42,929	72,164	5,15,093
		**********	----------	----------	----------	----------
	TOTAL(MH)			5,74,85,268	1,00,36,279	6,75,21,547
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,74,85,268	1,00,36,279	6,75,21,547
	BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2235	200-OTHER PROGRAMMES	5,76,179	0	5,76,179

		**********	----------	----------	----------
		TOTAL(MH)	5,76,179	0	5,76,179
		**********	----------	----------	----------
		TOTAL(DDO)	5,76,179	0	5,76,179
	BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202 PRIMARY SCHOOLS	101-GOVERNMENT	4,52,29,909	78,39,337 5,30,69,246
			104-INSPECTION	6,81,808	62,024 7,43,832
		**********	----------	----------	----------
		TOTAL(MH)	4,59,11,717	79,01,361	5,38,13,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2235	200-OTHER PROGRAMMES	14,82,138	0	14,82,138
		**********		TOTAL(MH)	14,82,138	0	14,82,138
		******************************		TOTAL(DDO)	4,73,93,855	79,01,361	5,52,95,216

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,68,27,033	1,11,69,975	7,79,97,008
	OFFICER,BHUNERHERI II		PRIMARY SCHOOLS			
			104-INSPECTION	7,74,299	88,646	8,62,945
		**********		----------	----------	----------
		TOTAL(MH)		6,76,01,332	1,12,58,621	7,88,59,953
		2235	104-DEPOSIT	10,000	0	10,000
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	4,22,486	30,750	4,53,236
			PROGRAMMES			

			**********		----------	----------

			TOTAL(MH)		4,32,486	30,750
4,63,236						

			PROGRAMMES				
			**********		----------	----------	
			TOTAL(MH)		65,363	0	65,363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			5,66,38,606	93,44,904	6,59,83,510

	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,69,63,950	1,00,81,739	6,70,45,689
			104-INSPECTION	3,40,428	63,176	4,03,604
		**********		----------	----------	----------
		TOTAL(MH)		5,73,69,741	1,01,44,915	6,75,14,656
		2235	200-OTHER PROGRAMMES	1,87,800	0	1,87,800
		**********		----------	----------	----------
		TOTAL(MH)		1,87,800	0	1,87,800
	**********			----------	----------	

	TOTAL(DDO)			11,41,30,784	1,94,89,819	13,36,20,603
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,65,76,421	5,19,42,135	35,85,18,556
			104-INSPECTION	27,26,385	8,20,566	35,46,951
		**********		----------	----------	
	TOTAL(MH)			30,93,02,806	5,27,62,701	36,20,65,507
		2235	200-OTHER PROGRAMMES	32,94,952	8,49,250	41,44,202
		**********		----------	----------	
	TOTAL(MH)			32,94,952	8,49,250	41,44,202

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	TOTAL(DDO)				31,25,97,758	5,36,11,951	36,62,09,709
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		7,74,95,822	1,30,24,253	9,05,20,075
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
	OFFICER HSP IB						
			104-INSPECTION		12,94,164	1,77,940	14,72,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	TOTAL(MH)		7,87,89,986	1,32,02,193	9,19,92,179	
			2235	200-OTHER PROGRAMMES	99,049	0	99,049	
			**********		----------	----------	----------	----------
			TOTAL(MH)		7,88,89,035	1,32,02,193	9,20,91,228	
		**********			----------	----------	----------	----------
		TOTAL(DDO)			7,88,89,035	1,32,02,193	9,20,91,228	

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,76,35,946	1,30,75,162	9,07,11,108
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER HSP II B					
			104-INSPECTION	1,58,896	0	1,58,896
		**********		----------	----------	----------
		TOTAL(MH)		7,77,94,842	1,30,75,162	9,08,70,004
		2235	200-OTHER	97,522	0	97,522
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		97,522	0	97,522
	******************************			----------	----------	----------

	TOTAL(DDO)			7,78,92,364	1,30,75,162	9,09,67,526
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,90,52,914	1,78,58,637	12,69,11,551
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, BUDHLADA-II AT BARETA					
			104-INSPECTION	2,28,877	37,900	2,66,777
		**********		----------	----------	----------
	TOTAL(MH)			10,92,81,791	1,78,96,537	12,71,78,328
		2235	107-SWATANTRATA	9,400	0	9,400
			SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	8,13,605	15,379	8,28,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			8,23,005	15,379	8,38,384
		**********			----------	----------	----------
		TOTAL(DDO)			11,01,04,796	1,79,11,916	12,80,16,712
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,51,09,885	2,35,36,201	16,86,46,086

PUNJAB OFFICER, BUDLADHA-1

	104-INSPECTION	10,53,755	1,72,868	12,26,623
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TOTAL(MH)		14,61,63,640	2,37,09,069	16,98,72,709
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
	200-OTHER PROGRAMMES	11,71,374	99,772	12,71,146
**********		----------	----------	----------
TOTAL(MH)		11,90,174	99,772	12,89,946

	**********			----------	----------	----------
	TOTAL(DDO)			14,73,53,814	2,38,08,841	17,11,62,655
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,94,23,532	90,02,308	5,84,25,840
			104-INSPECTION	9,02,754	1,27,290	10,30,044
	**********			----------	----------	----------
	TOTAL(MH)			5,03,26,286	91,29,598	5,94,55,884
		2235	200-OTHER PROGRAMMES	25,178	1,62,223	1,87,401
	**********			----------	----------	----------

		TOTAL(MH)			25,178	1,62,223
1,87,401						
		**********			----------	----------

		TOTAL(DDO)			5,03,51,464	92,91,821
5,96,43,285						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,78,31,463	97,34,922	6,75,66,385

		104-INSPECTION	1,48,758	1,13,626	2,62,384
		109-GOVERNMENT	1,43,260	0	1,43,260
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,81,23,481	98,48,548	6,79,72,029
	2235	200-OTHER	95,173	0	95,173
		PROGRAMMES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		95,173	0	95,173
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	TOTAL(DDO)			5,82,18,654	98,48,548	6,80,67,202
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,34,26,326	1,06,65,814	7,40,92,140
			104-INSPECTION	4,41,766	36,464	4,78,230
			109-GOVERNMENT SECONDARY SCHOOLS	10,38,514	0	10,38,514
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,49,06,606	1,07,02,278	7,56,08,884
		2235	200-OTHER PROGRAMMES	57,531	0	57,531

		**********		----------	----------	----------
		TOTAL(MH)			57,531	0
		**********		----------	----------	----------
		TOTAL(DDO)			6,49,64,137	1,07,02,278
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		13,66,52,357	2,27,98,150
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		OFFICER, EAST-1					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	14,03,690	3,22,152	17,25,842
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, EAST-1					
			**********		----------	----------	
			TOTAL(MH)		13,80,56,047	2,31,20,302	16,11,76,349
			2235	200-OTHER	3,87,623	66,898	4,54,521
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		3,87,623	66,898	4,54,521

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TOTAL(DDO)				13,84,43,670	2,31,87,200	16,16,30,870
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,42,07,694	76,05,091	5,18,12,785
		104-INSPECTION		5,59,224	1,00,504	6,59,728
		109-GOVERNMENT SECONDARY SCHOOLS		33,76,088	0	33,76,088
**********				----------	----------	----------
TOTAL(MH)				4,81,43,006	77,05,595	5,58,48,601
	2235	200-OTHER		1,18,270	0	1,18,270

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,18,270	0	1,18,270
		**********		----------	----------	----------
		TOTAL(DDO)		4,82,61,276	77,05,595	5,59,66,871
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,85,26,895	1,76,53,240	12,61,80,135
			104-INSPECTION	1,67,700	37,900	2,05,600
		**********		----------	----------	----------
		TOTAL(MH)		10,86,94,595	1,76,91,140	12,63,85,735

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2235	200-OTHER PROGRAMMES	11,48,563	0	11,48,563
			**********		11,48,563	0	11,48,563
			TOTAL(MH)		11,48,563	0	11,48,563
		******************************					

	TOTAL(DDO)			10,98,43,158	1,76,91,140	12,75,34,298
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,91,83,073	1,61,14,557	11,52,97,630
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, JHUNIR-II AT					
	SARDULGARH					
			104-INSPECTION	3,62,159	61,606	4,23,765
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,95,45,232	1,61,76,163	11,57,21,395
		2235	200-OTHER	1,22,130	0	1,22,130
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,22,130	0	1,22,130

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	TOTAL(DDO)			9,96,67,362	1,61,76,163	11,58,43,525
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,73,27,316	59,73,597	4,33,00,913
			104-INSPECTION	5,12,910	85,056	5,97,966
			109-GOVERNMENT SECONDARY SCHOOLS	9,72,372	0	9,72,372
	**********			----------	----------	----------
	TOTAL(MH)			3,88,12,598	60,58,653	4,48,71,251

			2235	200-OTHER	6,41,364	2,93,527	9,34,891
				PROGRAMMES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,41,364	2,93,527	9,34,891
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------

PUNJAB

	TOTAL(DDO)			3,94,53,962	63,52,180	4,58,06,142
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,99,55,839	51,95,842	3,51,51,681
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, MEHALPUR-2					
			104-INSPECTION	4,46,964	80,374	5,27,338
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,10,44,167	55,69,743	3,66,13,910
		2235	200-OTHER	1,77,862	0	1,77,862
			PROGRAMMES			
	**********		----------	----------	----------	----------

			TOTAL(MH)	1,77,862	0	1,77,862
	**********			----------	----------	----------
	TOTAL(DDO)			7,00,34,627	1,16,28,396	8,16,63,023
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,96,06,353	3,99,31,528	26,95,37,881
			104-INSPECTION	17,42,027	2,89,194	20,31,221
	**********			----------	----------	----------
	TOTAL(MH)			23,13,48,380	4,02,20,722	27,15,69,102
		2235	200-OTHER PROGRAMMES	4,86,180	0	4,86,180

			**********		----------	----------	
			TOTAL(MH)		4,86,180	0	4,86,180
			**********		----------	----------	
			TOTAL(DDO)		23,18,34,560	4,02,20,722	27,20,55,282
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,96,78,529	2,83,05,489	19,79,84,018
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER-II					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	104-INSPECTION	10,83,465	2,64,020	13,47,485
			**********		17,07,61,994	2,85,69,509	19,93,31,503
				TOTAL(MH)			
			2235	200-OTHER PROGRAMMES	4,86,838	0	4,86,838
			**********		4,86,838	0	4,86,838
				TOTAL(MH)			

	**********			----------	----------	----------
	TOTAL(DDO)			17,12,48,832	2,85,69,509	19,98,18,341
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,60,44,307	2,11,94,618	14,72,38,925
			104-INSPECTION	8,15,840	1,24,740	9,40,580
		**********		----------	----------	----------
		TOTAL(MH)		12,68,60,147	2,13,19,358	14,81,79,505
	**********			----------	----------	----------
	TOTAL(DDO)			12,68,60,147	2,13,19,358	14,81,79,505
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,29,07,293	1,33,78,437	6,62,85,730

OFFICER,BUNERHARI-I

	PRIMARY SCHOOLS			
	104-INSPECTION	10,14,149	1,66,868	11,81,017
	109-GOVERNMENT	67,62,966	9,32,475	76,95,441
	SECONDARY SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,085	0	2,085
**********	----------	----------	----------	----------
	TOTAL(MH)	6,06,86,493	1,44,77,780	7,51,64,273
2235	200-OTHER	36,981	1,37,552	1,74,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	
		TOTAL(MH)			36,981	1,37,552	1,74,533
		**********			----------	----------	
		TOTAL(DDO)			6,07,23,474	1,46,15,332	7,53,38,806
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,30,54,889	98,78,485	5,29,33,374

DEPARTMENT OF EDUCATION, OFFICER,CHAMKAURSAHIB

PUNJAB

PRIMARY SCHOOLS

	104-INSPECTION	4,29,268	81,686	5,10,954
	109-GOVERNMENT	3,18,912	0	3,18,912
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		4,38,03,069	99,60,171	5,37,63,240
2235	200-OTHER	5,13,220	0	5,13,220
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		5,13,220	0	5,13,220

	**********			----------	----------	----------
	TOTAL(DDO)			4,43,16,289	99,60,171	5,42,76,460
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,61,01,120	59,88,715	4,20,89,835
	OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
			104-INSPECTION	11,18,665	1,85,682	13,04,347
		**********		----------	----------	----------
	TOTAL(MH)			3,72,19,785	61,74,397	4,33,94,182
	**********			----------	----------	----------
	TOTAL(DDO)			3,72,19,785	61,74,397	4,33,94,182
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	3,47,042	

3,47,042

	OFFICER,DERA BABA NANAK-1			ENCASHMENT		
				BENEFITS		
		**********		----------	----------	
		TOTAL(MH)			0	3,47,042

3,47,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			0	3,47,042	3,47,042

PUNJAB

	BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,22,08,500	51,98,310	3,74,06,810
			104-INSPECTION	1,66,683	27,660	1,94,343
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,23,75,183	55,73,012	3,79,48,195
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,23,75,183	55,73,012	3,79,48,195
	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,21,74,962	1,86,20,132	12,07,95,094

			104-INSPECTION	8,00,091	1,02,562	9,02,653
		**********		----------	----------	----------
		TOTAL(MH)		10,29,75,053	1,87,22,694	12,16,97,747
	**********			----------	----------	----------
	TOTAL(DDO)			10,29,75,053	1,87,22,694	12,16,97,747
	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,20,93,889	1,20,91,406	7,41,85,295
			104-INSPECTION	4,92,512	44,274	5,36,786
		**********		----------	----------	----------
		TOTAL(MH)		6,25,86,401	1,21,35,680	7,47,22,081

	******************************				------------------	----------	----------
	TOTAL(DDO)				6,25,86,401	1,21,35,680	7,47,22,081
	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA	2202	101-GOVERNMENT PRIMARY SCHOOLS		7,42,08,846	1,30,49,585	8,72,58,431
			104-INSPECTION		7,97,058	1,37,022	9,34,080
			109-GOVERNMENT SECONDARY SCHOOLS		1,20,028	0	1,20,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 7,51,25,932 1,31,86,607
8,83,12,539

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2235 102-PENSIONS 40,72,500 0
40,72,500

DEPARTMENT OF EDUCATION, OFFICER,DHARIWAL I RANIA UNDER SOCIAL

PUNJAB SECURITY

SCHEMES

********** ------------------ ---------------

TOTAL(MH) 40,72,500 0
40,72,500

********** ------------------ ---------------

TOTAL(DDO) 7,91,98,432 1,31,86,607
9,23,85,039

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,50,74,625	1,05,32,968	7,56,07,593
	OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			
			104-INSPECTION	12,30,340	1,88,016	14,18,356
			109-GOVERNMENT SECONDARY SCHOOLS	9,84,674	0	9,84,674
		**********	----------	----------	----------	----------
		TOTAL(MH)		6,72,89,639	1,07,20,984	7,80,10,623
		2235	200-OTHER PROGRAMMES	3,11,733	0	3,11,733
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,11,733	0	

						3,11,733
	**********			----------	----------	----------
	TOTAL(DDO)			6,76,01,372	1,07,20,984	7,83,22,356
	BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,89,15,500	79,41,906	5,68,57,406
			104-INSPECTION	6,98,502	1,16,070	8,14,572
		**********		----------	----------	----------
		TOTAL(MH)		4,96,14,002	80,57,976	5,76,71,978
	**********			----------	----------	----------
	TOTAL(DDO)			4,96,14,002	80,57,976	5,76,71,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,54,60,419	1,56,52,662	10,11,13,081
				104-INSPECTION	7,66,636	1,36,912	9,03,548
			**********		----------	----------	----------
			TOTAL(MH)		13,58,41,057	2,38,47,550	15,96,88,607
		**********			----------	----------	----------

	TOTAL(DDO)			13,58,41,057	2,38,47,550	15,96,88,607
	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,82,33,164	1,11,59,248	7,93,92,412
			104-INSPECTION	4,12,077	67,762	4,79,839
		**********		----------	----------	----------
	TOTAL(MH)			6,86,45,241	1,12,27,010	7,98,72,251

	**********			----------	----------	----------
	TOTAL(DDO)			6,86,45,241	1,12,27,010	7,98,72,251
	BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,96,43,724	1,14,13,415	8,10,57,139

		104-INSPECTION	6,97,697	1,02,264	7,99,961
		109-GOVERNMENT	58,816	0	58,816
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
		TOTAL(MH)	7,04,00,237	1,15,15,679	8,19,15,916
	2235	200-OTHER	54,451	2,46,511	3,00,962
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	54,451	2,46,511	3,00,962
**********			----------	----------	----------

		TOTAL(DDO)			7,04,54,688	1,17,62,190	8,22,16,878
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,84,70,897	2,07,68,984	13,92,39,881
		OFFICER,FAZILKA-I		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	104-INSPECTION	14,31,328	2,17,220	16,48,548
			**********				

		TOTAL(MH)			11,99,02,225	2,09,86,204
14,08,88,429						
			2235	200-OTHER	2,22,390	7,42,456
9,64,846						
				PROGRAMMES		
		**********		----------	----------	----------

		TOTAL(MH)			2,22,390	7,42,456
9,64,846						
----------		**********		----------	----------	----------

		TOTAL(DDO)			12,01,24,615	2,17,28,660
14,18,53,275						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,93,39,518	2,09,61,440
14,03,00,958						
		OFFICER,FAZILKA-II		PRIMARY SCHOOLS		
				104-INSPECTION	6,59,864	1,78,916

						8,38,780
**********				----------	----------	----------

TOTAL(MH)				11,99,99,382	2,11,40,356	14,11,39,738
2235	200-OTHER			2,01,657	3,28,014	5,29,671
	PROGRAMMES					
**********				----------	----------	----------

TOTAL(MH)				2,01,657	3,28,014	5,29,671
**********				----------	----------	----------

TOTAL(DDO)				12,02,01,039	2,14,68,370	14,16,69,409
BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	4,76,56,494	78,75,660	5,55,32,154
OFFICER,GARHSHANKAR-2			PRIMARY SCHOOLS			

				104-INSPECTION	5,38,420	90,364
6,28,784						
				**********	----------	----------

				TOTAL(MH)	4,81,94,914	79,66,024
5,61,60,938						
				2235	200-OTHER	60,441	0
60,441						
					PROGRAMMES		
				**********	----------	----------

				TOTAL(MH)	60,441	0
60,441						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB DEPARTMENT OF EDUCATION,	**********					
		TOTAL(DDO)			4,82,55,355	79,66,024	5,62,21,379
	BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS		18,54,526	12,186	18,66,712
			104-INSPECTION		1,11,934	0	1,11,934
			109-GOVERNMENT SECONDARY SCHOOLS		1,22,11,994	0	1,22,11,994
		**********					

				TOTAL(MH)	1,42,38,895	12,186
1,42,51,081						
			2235	200-OTHER	2,16,323	0
2,16,323						
				PROGRAMMES		
				**********	----------	----------
				TOTAL(MH)	2,16,323	0
2,16,323						
				**********	----------	----------
				TOTAL(DDO)	6,26,50,132	79,78,210
7,06,28,342						
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	4,99,34,631	80,37,048
5,79,71,679						
	OFFICER,KAHNUWAN I			PRIMARY SCHOOLS		

			104-INSPECTION	15,52,301	2,50,692	18,02,993
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,14,86,932	82,87,740	5,97,74,672
	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			5,14,86,932	82,87,740	5,97,74,672
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		10,16,01,246	1,91,26,202	12,07,27,448
OFFICER,KHADUR SAHIB		PRIMARY SCHOOLS				
		104-INSPECTION		11,48,863	1,40,130	12,88,993
		104-TEACHERS		0	1,930	1,930
		AND OTHER				
		SERVICES				
		109-GOVERNMENT		0	710	710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
		**********		TOTAL(MH)	10,27,50,109	1,92,69,517	12,20,19,626

		2235	200-OTHER	8,23,722	32,805	8,56,527
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,23,722	32,805	8,56,527
		**********		----------	----------	----------
	TOTAL(DDO)			10,35,73,831	1,93,02,322	12,28,76,153
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,35,90,087	1,28,61,062	8,64,51,149
	OFFICER,KHARAR -II		PRIMARY SCHOOLS			
			104-INSPECTION	5,63,286	82,636	6,45,922
		**********		----------	----------	----------

			TOTAL(MH)	7,41,53,373	1,29,43,698	8,70,97,071
	**********			----------	----------	----------
	TOTAL(DDO)			7,41,53,373	1,29,43,698	8,70,97,071
	BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,93,27,014	80,82,084	5,74,09,098
			103-GOVERNMENT COLLEGES AND INSTITUTES	63,586	0	63,586
			104-INSPECTION	4,30,388	1,33,734	5,64,122
			109-GOVERNMENT SECONDARY SCHOOLS	9,58,970	0	9,58,970

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MORINDA	TOTAL(MH)		5,07,82,014	82,15,818	5,89,97,832

	2235	200-OTHER	8,83,967	1,03,984	9,87,951	
		PROGRAMMES				
	**********		----------	----------	----------	
	TOTAL(MH)		5,16,65,981	83,19,802	5,99,85,783	
	**********		----------	----------	----------	
	TOTAL(DDO)		5,16,65,981	83,19,802	5,99,85,783	
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,84,94,114	2,49,45,499	17,34,39,613
	OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS			
			104-INSPECTION	11,56,096	1,78,940	13,35,036

		**********		----------	----------	----------
		TOTAL(MH)			14,96,50,210	2,51,24,439
		2235	200-OTHER PROGRAMMES		28,000	4,88,271
		**********		----------	----------	----------
		TOTAL(MH)			28,000	4,88,271
		**********		----------	----------	----------
		TOTAL(DDO)			14,96,78,210	2,56,12,710
	BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,48,69,187	1,07,37,439

				104-INSPECTION	3,14,556	62,858	3,77,414
			**********		----------	----------	----------
			TOTAL(MH)		5,51,83,743	1,08,00,297	6,59,84,040
	**********				----------	----------	----------
	TOTAL(DDO)				5,51,83,743	1,08,00,297	6,59,84,040
	BLOCK PRIMARY EDUCATION OFFICER,MAJRI		2202	101-GOVERNMENT PRIMARY SCHOOLS	6,78,15,727	1,26,98,506	8,05,14,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	104-INSPECTION	8,18,094	99,580	9,17,674
		**********			TOTAL(MH)	6,86,33,821	1,27,98,086	8,14,31,907
		******************************			TOTAL(DDO)	6,86,33,821	1,27,98,086	8,14,31,907
		BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,33,88,709	2,49,31,670	17,83,20,379

		104-INSPECTION	4,92,802	1,04,853	5,97,655
**********			----------	----------	----------
TOTAL(MH)			15,38,81,511	2,50,36,523	17,89,18,034
2235		200-OTHER	10,98,690	1,00,054	11,98,744
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			10,98,690	1,00,054	11,98,744
**********			----------	----------	----------
TOTAL(DDO)			15,49,80,201	2,51,36,577	18,01,16,778
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,73,28,257	97,61,020	6,70,89,277
OFFICER,MORINDA		PRIMARY SCHOOLS			

103-GOVERNMENT COLLEGES AND INSTITUTES	2,39,372	30,000	2,69,372
104-INSPECTION	1,68,930	0	1,68,930
109-GOVERNMENT SECONDARY SCHOOLS	7,27,408	1,06,512	8,33,920
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546	0	546
**********	----------	----------	----------
TOTAL(MH)	5,84,64,513	98,97,532	6,83,62,045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2235	200-OTHER PROGRAMMES	8,60,372	79,375	9,39,747
			**********		5,93,24,885	99,76,907	6,93,01,792
		******************************					

	TOTAL(DDO)			5,93,24,885	99,76,907	6,93,01,792
	BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,45,55,658	85,75,188	6,31,30,846
			104-INSPECTION	3,43,020	52,988	3,96,008
		**********	----------	----------	----------	----------
	TOTAL(MH)			5,48,98,678	86,28,176	6,35,26,854
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,48,98,678	86,28,176	6,35,26,854
	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,10,44,831	1,18,05,738	8,28,50,569

		104-INSPECTION	2,57,300	42,796	3,00,096
**********			----------	----------	----------
TOTAL(MH)			7,13,02,131	1,18,48,534	8,31,50,665
2235		200-OTHER	2,95,602	0	2,95,602
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			2,95,602	0	2,95,602
**********			----------	----------	----------
TOTAL(DDO)			7,15,97,733	1,18,48,534	8,34,46,267
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,59,63,272	94,35,720	6,53,98,992
OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS			

		104-INSPECTION	4,05,088	43,118	4,48,206	
		**********	----------	----------	----------	
		TOTAL(MH)	5,63,68,360	94,78,838	6,58,47,198	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2235	200-OTHER PROGRAMMES	53,225	0	53,225

			**********	----------	----------	----------
			TOTAL(MH)		53,225	0
			**********	----------	----------	----------
			TOTAL(DDO)		5,64,21,585	94,78,838
	BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES		2,11,093	2,00,765
			**********	----------	----------	----------
			TOTAL(MH)		2,11,093	2,00,765
			**********	----------	----------	----------
			TOTAL(DDO)		2,11,093	2,00,765

	BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,48,25,352	8,81,824	1,57,07,176
			104-INSPECTION	1,20,419	0	1,20,419
			104-TEACHERS AND OTHER SERVICES	400	0	400
			109-GOVERNMENT SECONDARY SCHOOLS	1,33,05,266	18,80,280	1,51,85,546
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

			**********		----------	----------	

			TOTAL(MH)		2,82,56,422	27,62,104	
3,10,18,526							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NADALA	TOTAL(MH)		4,65,47,816	77,36,151	5,42,83,967
		**********					
		TOTAL(DDO)			4,65,47,816	77,36,151	5,42,83,967
		BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,73,61,357	96,24,625	6,69,85,982
				103-GOVERNMENT COLLEGES AND	1,75,786	1,12,200	2,87,986

		INSTITUTES			
		104-INSPECTION	4,59,026	1,14,114	5,73,140
		109-GOVERNMENT	7,68,252	4,57,788	12,26,040
		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
		TOTAL(MH)	10,53,12,237	1,80,44,878	12,33,57,115
2235		200-OTHER	10,90,481	32,900	11,23,381
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	10,90,481	32,900	11,23,381

	**********			----------	----------	
	TOTAL(DDO)			10,64,02,718	1,80,77,778	12,44,80,496
	BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,65,880	0	35,65,880
	**********			----------	----------	
	TOTAL(MH)			35,65,880	0	35,65,880
		2235	200-OTHER PROGRAMMES	9,04,353	1,99,243	11,03,596
	**********			----------	----------	
	TOTAL(MH)			9,04,353	1,99,243	11,03,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			44,70,233	1,99,243	46,69,476
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,40,66,826	2,15,49,486	15,56,16,312

			104-INSPECTION	16,05,986	2,58,870	18,64,856
		**********		----------	----------	----------
		TOTAL(MH)		13,65,77,165	2,20,07,599	15,85,84,764
	**********			----------	----------	----------
	TOTAL(DDO)			14,01,43,045	2,20,07,599	16,21,50,644
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,69,77,039	80,26,747	5,50,03,786
			104-INSPECTION	5,27,204	2,04,725	7,31,929
		**********		----------	----------	----------
		TOTAL(MH)		4,75,04,243	82,31,472	5,57,35,715

		2235	200-OTHER	2,36,108	0	2,36,108
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,36,108	0	2,36,108
		**********		----------	----------	----------
		TOTAL(DDO)		4,77,40,351	82,31,472	5,59,71,823
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,73,68,038	1,11,40,939	7,85,08,977

				104-INSPECTION	4,77,024	78,658	5,55,682
				**********	----------	----------	----------
				TOTAL(MH)	6,78,45,062	1,12,19,597	7,90,64,659
			2235	200-OTHER	1,71,194	0	1,71,194

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,71,194	0	1,71,194

		**********			----------	----------	----------
		TOTAL(DDO)			6,80,16,256	1,12,19,597	7,92,35,853
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,77,28,612	62,08,900	4,39,37,512
				104-INSPECTION	7,20,014	1,49,872	8,69,886
		**********			----------	----------	----------
		TOTAL(MH)			3,84,48,626	63,58,772	4,48,07,398
		**********			----------	----------	----------
		TOTAL(DDO)			3,84,48,626	63,58,772	4,48,07,398

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,45,79,645	1,58,40,843	11,04,20,488
			104-INSPECTION	6,81,424	1,91,724	8,73,148
		**********		----------	----------	----------
		TOTAL(MH)		9,52,61,069	1,60,32,567	11,12,93,636
	**********			----------	----------	----------
	TOTAL(DDO)			9,52,61,069	1,60,32,567	11,12,93,636
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,94,69,536	1,31,66,604	9,26,36,140

PRIMARY EDUCATION OFFICER,

KHANNA-I

		104-INSPECTION	7,19,671	1,89,924	9,09,595
**********		**********	**********	**********	**********
		TOTAL(MH)	8,01,89,207	1,33,56,528	9,35,45,735
**********		**********	**********	**********	**********
		TOTAL(DDO)	8,01,89,207	1,33,56,528	9,35,45,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,28,81,014	1,55,93,250	10,84,74,264
				104-INSPECTION	11,37,564	1,89,594	13,27,158
			**********		----------	----------	----------
			TOTAL(MH)		9,40,18,578	1,57,82,844	10,98,01,422
			2235	200-OTHER PROGRAMMES	5,84,176	0	5,84,176
			**********		----------	----------	----------
			TOTAL(MH)		5,84,176	0	5,84,176

	**********			----------	----------	----------
	TOTAL(DDO)			9,46,02,754	1,57,82,844	11,03,85,598
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,35,95,909	2,16,19,690	15,52,15,599
			104-INSPECTION	8,64,753	1,90,170	10,54,923
		**********		----------	----------	----------
		TOTAL(MH)		13,44,60,662	2,18,09,860	15,62,70,522
	**********			----------	----------	----------
	TOTAL(DDO)			13,44,60,662	2,18,09,860	15,62,70,522

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,44,99,812	66,95,342	5,11,95,154
			104-INSPECTION	7,19,892	0	7,19,892
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	17,91,093	17,91,093
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,52,19,704	84,86,435	5,37,06,139

			2235	200-OTHER	1,51,431	0	1,51,431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********		TOTAL(MH)	1,51,431	0	1,51,431
		**********		TOTAL(DDO)	4,53,71,135	84,86,435	5,38,57,570

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,28,02,377	71,25,641	4,99,28,018
				104-INSPECTION	11,89,500	1,96,878	13,86,378
			**********		----------	----------	----------
			TOTAL(MH)		4,39,91,877	73,22,519	5,13,14,396
			2235	200-OTHER PROGRAMMES	3,55,232	46,053	4,01,285
			**********		----------	----------	----------
			TOTAL(MH)		3,55,232	46,053	4,01,285
		**********			----------	----------	----------

	TOTAL(DDO)			4,43,47,109	73,68,572	5,17,15,681
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,89,60,852	83,29,671	5,72,90,523
	TOTAL(MH)			4,89,60,852	83,29,671	5,72,90,523
		2235	200-OTHER PROGRAMMES	96,166	91,794	1,87,960
	TOTAL(MH)			96,166	91,794	1,87,960

		******************************			----------	----------	----------
		TOTAL(DDO)			4,90,57,018	84,21,465	5,74,78,483
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,18,74,314	69,39,860	4,88,14,174

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I		PRIMARY SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	104-INSPECTION	6,30,780	1,05,130	7,35,910
		**********			----------	----------	----------
		TOTAL(MH)			4,25,05,094	70,44,990	4,95,50,084
		**********			----------	----------	----------
		TOTAL(DDO)			4,25,05,094	70,44,990	4,95,50,084
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,19,24,022	1,03,68,485	7,22,92,507

			104-INSPECTION	1,50,638	29,636	1,80,274
**********				----------	----------	----------
		TOTAL(MH)		6,20,74,660	1,03,98,121	7,24,72,781
2235		200-OTHER		68,658	0	68,658
		PROGRAMMES				
**********				----------	----------	----------
		TOTAL(MH)		68,658	0	68,658
**********				----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			6,21,43,318	1,03,98,121	7,25,41,439
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,39,38,267	91,82,129	6,31,20,396

		OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I			PRIMARY SCHOOLS		
				104-INSPECTION	9,21,688	2,34,094	11,55,782
			**********		----------	----------	----------
			TOTAL(MH)		5,48,59,955	94,16,223	6,42,76,178
			2235	200-OTHER	34,799	0	34,799
				PROGRAMMES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		34,799	0	34,799
EDUCATION	SECRETARY TO GOVERNMENT,	**********					
		DEPARTMENT OF EDUCATION,					
		PUNJAB					
		TOTAL(DDO)			5,48,94,754	94,16,223	6,43,10,977
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,29,80,499	89,76,660	6,19,57,159
				104-INSPECTION	5,86,894	1,01,894	

6,88,788						
		**********		----------	----------	

		TOTAL(MH)		5,36,02,192	90,78,554	
6,26,80,746						

			2235	200-OTHER	2,19,079	0
2,19,079						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,19,079	0
2,19,079						
		**********			----------	----------

	TOTAL(DDO)				9,05,69,883	1,49,55,998
10,55,25,881						
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	16,13,98,702	2,69,55,944
18,83,54,646						
	OFFICER,OFFICE OF THE BLOCK			PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER-2					
				104-INSPECTION	12,01,620	2,00,270
14,01,890						
			**********		----------	----------

			TOTAL(MH)		16,26,00,322	2,71,56,214	18,97,56,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2235	200-OTHER PROGRAMMES	22,120	0	22,120
		**********			22,120	0	22,120
		TOTAL(MH)			22,120	0	22,120

	**********			----------	----------	
	TOTAL(DDO)			16,26,22,442	2,71,56,214	18,97,78,656
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,94,70,190	1,16,80,343	8,11,50,533
			104-INSPECTION	6,80,545	1,55,396	8,35,941
			**********	----------	----------	
			TOTAL(MH)	7,01,50,735	1,18,35,739	8,19,86,474
	**********			----------	----------	
	TOTAL(DDO)			7,01,50,735	1,18,35,739	8,19,86,474

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,48,69,659	3,86,41,496	26,35,11,155
	OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
	KPRIMARY OFFICER-1					
			104-INSPECTION	2,57,766	1,15,207	3,72,973
		**********		----------	----------	----------
		TOTAL(MH)		22,51,27,425	3,87,56,703	26,38,84,128
		2235	200-OTHER	62,613	0	62,613
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		62,613	0	62,613
	******************************			----------	----------	----------
	TOTAL(DDO)			22,51,90,038	3,87,56,703	26,39,46,741

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,76,43,643	1,33,18,764	9,09,62,407
	OFFICER,PATIALA		PRIMARY SCHOOLS			
			104-INSPECTION	0	96,640	96,640
			109-GOVERNMENT	25,22,777	2,09,038	27,31,815

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	

				TOTAL(MH)	8,01,66,420	1,36,24,442
9,37,90,862						
		**********			----------	----------
		TOTAL(DDO)			8,01,66,420	1,36,24,442
9,37,90,862						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,34,60,048	3,73,28,866
26,07,88,914						
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-1		PRIMARY SCHOOLS		
	PUNJAB					
				104-INSPECTION	16,13,006	2,89,358
19,02,364						
		**********			----------	----------
		TOTAL(MH)			22,50,73,054	3,76,18,224
26,26,91,278						
			2235	200-OTHER	2,09,604	1,67,635
3,77,239						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,09,604	1,67,635	3,77,239
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		22,52,82,658	3,77,85,859	26,30,68,517
	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,84,56,484	2,16,05,666	15,00,62,150
			104-INSPECTION	10,77,323	1,73,850	12,51,173
		**********		----------	----------	----------
		TOTAL(MH)		12,95,33,807	2,17,79,516	15,13,13,323

			2235	200-OTHER	7,00,487	79,184	7,79,671
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		7,00,487	79,184	7,79,671
		**********			----------	----------	----------
		TOTAL(DDO)			13,02,34,294	2,18,58,700	15,20,92,994
		BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,04,30,382	1,53,23,939	10,57,54,321

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	104-INSPECTION	9,70,518	1,58,820	11,29,338
			**********		9,14,00,900	1,54,82,759	10,68,83,659
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	5,074	0	5,074

			200-OTHER	7,47,070	98,360
8,45,430					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		7,52,144	98,360
8,50,504					
		**********		----------	----------

	**********			----------	----------

	TOTAL(DDO)			9,21,53,044	1,55,81,119
10,77,34,163					
	BLOCK PRIMARY EDUCATION	2202	104-TEACHERS	0	451
451					
	OFFICER,PATTI		AND OTHER		
			SERVICES		
		**********		----------	----------

		TOTAL(MH)		0	451
451					

	**********			----------	----------	
	TOTAL(DDO)			0	451	451
	BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,81,81,772	1,96,21,214	13,78,02,986
			104-INSPECTION	5,47,898	54,160	6,02,058
	**********			----------	----------	
	TOTAL(MH)			11,87,29,670	1,96,75,374	13,84,05,044
		2235	200-OTHER PROGRAMMES	22,81,860	0	22,81,860
	**********			----------	----------	

		TOTAL(MH)			22,81,860	0	22,81,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			12,10,11,530	1,96,75,374	14,06,86,904

	BLOCK PRIMARY EDUCATION	2235	200-OTHER	69,099	0	69,099
	OFFICER,RAJPURA-I		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		23,50,959	0	23,50,959
		**********		----------	----------	----------
		TOTAL(DDO)		12,10,80,629	1,96,75,374	14,07,56,003
	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,19,928	0	1,19,928
	OFFICER,RAJPURA-II		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,19,928	0	1,19,928

		2235	200-OTHER	6,11,365	11,491	6,22,856
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,11,365	11,491	6,22,856
	**********			----------	----------	----------
	TOTAL(DDO)			7,31,293	11,491	7,42,784
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,62,527	0	6,62,527
	OFFICER,ROPAR-I		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,62,527	0	6,62,527

	******************************				------------------	---------------	----------
TOTAL(DDO)					6,62,527	0	6,62,527
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT			6,16,81,739	1,03,62,852	7,20,44,591
OFFICER,ROPAR-II		PRIMARY SCHOOLS					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	104-INSPECTION	7,15,834	1,19,376	8,35,210

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		6,23,97,573	1,04,82,228	7,28,79,801
		2235	200-OTHER	4,22,864	2,17,337	6,40,201
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,22,864	2,17,337	6,40,201
		**********		----------	----------	----------
		TOTAL(DDO)		6,28,20,437	1,06,99,565	7,35,20,002
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,10,844	0	1,10,844

	OFFICER,SAMANA-I		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,10,844	0	1,10,844
		**********		----------	----------	----------
		TOTAL(DDO)		1,10,844	0	1,10,844
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,22,45,321	1,06,27,410	7,28,72,731
	OFFICER,SAMANA-II		PRIMARY SCHOOLS			
			104-INSPECTION	7,68,506	60,024	8,28,530
		**********		----------	----------	----------
		TOTAL(MH)		6,30,13,827	1,06,87,434	7,37,01,261

		2235	200-OTHER	6,04,247	2,34,777	8,39,024
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,04,247	2,34,777	8,39,024
	**********			----------	----------	----------
	TOTAL(DDO)			6,36,18,074	1,09,22,211	7,45,40,285
BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	7,25,25,264	1,24,09,966	8,49,35,230
OFFICER,SAMANA-III			PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	104-INSPECTION	7,68,660	88,646	8,57,306
		**********			----------	----------	
		TOTAL(MH)			7,32,93,924	1,24,98,612	8,57,92,536
			2235	200-OTHER PROGRAMMES	3,41,459	24,886	3,66,345
		**********			----------	----------	
		TOTAL(MH)			3,41,459	24,886	3,66,345

	**********			----------	----------	----------
	TOTAL(DDO)			7,36,35,383	1,25,23,498	8,61,58,881
	BLOCK PRIMARY EDUCATION OFFICER,SAROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,34,15,819	74,10,525	5,08,26,344
			104-INSPECTION	8,15,902	1,44,452	9,60,354
			**********	----------	----------	----------
			TOTAL(MH)	4,42,31,721	75,54,977	5,17,86,698
	**********			----------	----------	----------
	TOTAL(DDO)			4,42,31,721	75,54,977	5,17,86,698
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,55,127	0	1,55,127

	OFFICER,SRI HARGOBIND PUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,55,127	0	1,55,127
		**********		----------	----------	----------
	TOTAL(DDO)			1,55,127	0	1,55,127
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,25,285	0	5,25,285
	OFFICER,SULTANPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,25,285	0	5,25,285
		**********		----------	----------	----------

TOTAL(DDO) 5,25,285 0
5,25,285

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI	2235	200-OTHER PROGRAMMES	50,900	0	50,900
			**********		----------	----------	
			TOTAL(MH)		50,900	0	50,900

	**********			----------	----------	----------
	TOTAL(DDO)			50,900	0	50,900
	BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,88,63,036	80,46,562	5,69,09,598
			104-INSPECTION	10,30,351	3,28,756	13,59,107
	**********			----------	----------	----------
	TOTAL(MH)			4,98,93,387	83,75,318	5,82,68,705
		2235	200-OTHER PROGRAMMES	0	68,415	68,415
	**********			----------	----------	----------
	TOTAL(MH)			0	68,415	68,415

	**********			----------	----------	----------
	TOTAL(DDO)			4,98,93,387	84,43,733	5,83,37,120
	BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,81,39,434	96,85,744	6,78,25,178
			104-INSPECTION	6,65,712	1,80,448	8,46,160
	**********			----------	----------	----------
	TOTAL(MH)			5,88,05,146	98,66,192	6,86,71,338
		2235	200-OTHER PROGRAMMES	1,40,287	0	1,40,287
	**********			----------	----------	----------

				TOTAL(MH)		1,40,287	0
1,40,287							
				**********		----------	----------
				TOTAL(DDO)		5,89,45,433	98,66,192
6,88,11,625							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,55,55,076	97,32,657	6,52,87,733

	104-INSPECTION	4,46,964	74,494	5,21,458
	109-GOVERNMENT	0	1,18,761	1,18,761
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,055	2,055
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	5,60,02,040	99,27,967	6,59,30,007
**********	**********	----------	----------	----------
	TOTAL(DDO)	5,60,02,040	99,27,967	6,59,30,007

	BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I	2235	200-OTHER PROGRAMMES	1,93,864	0	1,93,864
		**********		----------	----------	----------
		TOTAL(MH)		1,93,864	0	1,93,864
		**********		----------	----------	----------
	TOTAL(DDO)			1,93,864	0	1,93,864
	BLOCK PRIMARY EDUCATION OFFICER-I,CHOWGAWAN	2202	104-TEACHERS AND OTHER SERVICES	0	451	451
		**********		----------	----------	----------
		TOTAL(MH)		0	451	

							451
	**********			----------	----------		
	TOTAL(DDO)			0			451
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,93,86,405	1,13,87,409		8,07,73,814
	OFFICER-I,FEROZEPUR		PRIMARY SCHOOLS				
			104-INSPECTION	10,12,147	1,05,163		11,17,310
		**********		----------	----------		
		TOTAL(MH)		7,03,98,552	1,14,92,572		8,18,91,124

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2225	001-DIRECTION AND ADMINISTRATION	89,488	0	89,488
			**********		----------	----------	----------
			TOTAL(MH)		7,04,88,040	1,14,92,572	8,19,80,612
			2235	200-OTHER PROGRAMMES	2,04,189	46,133	2,50,322
			**********		----------	----------	----------
			TOTAL(MH)		2,04,189	46,133	2,50,322

	**********			----------	----------	----------
	TOTAL(DDO)			7,06,92,229	1,15,38,705	8,22,30,934
	BLOCK PRIMARY EDUCATION OFFICER-I,KAPURTHALA	2235	200-OTHER PROGRAMMES	3,69,960	0	3,69,960
	**********			----------	----------	----------
	TOTAL(MH)			3,69,960	0	3,69,960
	**********			----------	----------	----------
	TOTAL(DDO)			3,69,960	0	3,69,960
	BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	107-SWATANTRATA SAINIK SAMMAN	56,200	0	56,200

			PENSION SCHEME			
			200-OTHER	4,64,099	0	4,64,099
			PROGRAMMES			
**********				----------	----------	----------
			TOTAL(MH)	5,20,299	0	5,20,299
**********				----------	----------	----------
			TOTAL(DDO)	5,20,299	0	5,20,299
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,49,88,916	74,85,772	5,24,74,688
	OFFICER-II,AJNALA		PRIMARY SCHOOLS			
			104-INSPECTION	7,74,924	1,29,154	9,04,078

				104-TEACHERS	0	1,930	1,930
				AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
			**********	TOTAL(MH)	4,57,63,840	76,17,401	5,33,81,241

	**********			----------	----------	----------
	TOTAL(DDO)			4,57,63,840	76,17,401	5,33,81,241
	BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,14,15,312	1,18,61,669	8,32,76,981
			104-INSPECTION	11,34,120	1,83,750	13,17,870
	**********			----------	----------	----------
	TOTAL(MH)			7,25,49,432	1,20,45,419	8,45,94,851
		2225	001-DIRECTION AND ADMINISTRATION	80,080	0	80,080

		**********		----------	----------	----------
		TOTAL(MH)			80,080	0
80,080						
		2235	200-OTHER		5,08,505	2,39,612
7,48,117			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			5,08,505	2,39,612
7,48,117						
		******************************			----------	----------
		TOTAL(DDO)			7,31,38,017	1,22,85,031
8,54,23,048						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		7,95,48,085	1,36,52,337
9,32,00,422	OFFICER-II,KAPURTHALA		PRIMARY SCHOOLS			

					104-INSPECTION	10,37,247	1,68,104
12,05,351							
					110-ASSISTANCE	0	3,44,696
3,44,696							
					TO		
					NON-GOVERNMENT		
					SECONDARY		
					SCHOOLS		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	TOTAL(MH)		8,05,85,332	1,41,65,137	9,47,50,469

	PUNJAB					
		2235	200-OTHER	1,10,048	0	1,10,048
	PROGRAMMES					
**********				----------	----------	----------
TOTAL(MH)				8,06,95,380	1,41,65,137	9,48,60,517
**********				----------	----------	----------
TOTAL(DDO)				8,06,95,380	1,41,65,137	9,48,60,517
BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR		2202	101-GOVERNMENT PRIMARY SCHOOLS	8,76,22,760	1,45,33,435	10,21,56,195

			104-INSPECTION	9,65,611	89,772	10,55,383
		**********		----------	----------	----------
		TOTAL(MH)		8,85,88,371	1,46,23,207	10,32,11,578
		2235	200-OTHER	2,21,573	0	2,21,573
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,21,573	0	2,21,573
	**********			----------	----------	----------
	TOTAL(DDO)			8,88,09,944	1,46,23,207	10,34,33,151
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,24,96,091	1,15,00,190	7,39,96,281

OFFICER-IV,FEROZEPUR PRIMARY SCHOOLS

	104-INSPECTION	9,48,913	1,29,400	10,78,313
**********		----------	----------	----------
TOTAL(MH)		6,34,45,004	1,16,29,590	7,50,74,594
2235	200-OTHER	42,315	4,10,739	4,53,054
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		42,315	4,10,739	4,53,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			6,34,87,319	1,20,40,329	7,55,27,648
		COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	001-DIRECTION AND ADMINISTRATION	74,732	0	74,732
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	34,89,445	6,01,297	40,90,742

			**********		----------	----------
			TOTAL(MH)		36,06,492	10,12,036
			**********		----------	----------
			TOTAL(DDO)		6,70,51,496	1,26,41,626
	CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL,DHARAMKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		3,79,521	23,35,586
			**********		----------	----------
			TOTAL(MH)		3,79,521	23,35,586

		2235	200-OTHER	3,58,993	10,630	3,69,623
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,58,993	10,630	3,69,623
		**********		----------	----------	----------
	TOTAL(DDO)			7,38,514	23,46,216	30,84,730
	D.E.O. (P),MOGA	2202	001-DIRECTION	47,35,938	7,91,280	55,27,218
			AND			
			ADMINISTRATION			
			101-GOVERNMENT	93,37,746	0	93,37,746

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (P),MOGA	TOTAL(MH)		1,40,73,684	7,91,280	1,48,64,964
		******************************			----------	----------	
		TOTAL(DDO)			1,40,73,684	7,91,280	

1,48,64,964						
44,98,613	D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	39,12,193	5,86,420	
1,04,59,644			101-GOVERNMENT PRIMARY SCHOOLS	1,04,59,644	0	
----------		**********	----------	----------	----------	
2,98,23,221		TOTAL(MH)		2,84,45,521	13,77,700	
6,15,93,000		4202	202-SECONDARY EDUCATION	1,83,98,000	4,31,95,000	
87,10,000			789-SPECIAL	87,10,000	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		2,71,08,000	4,31,95,000	7,03,03,000
		**********		----------	----------	----------
	TOTAL(DDO)			5,55,53,521	4,45,72,700	10,01,26,221
	D.E.O. (S),MOGA	2202	001-DIRECTION AND ADMINISTRATION	84,19,711	13,25,336	97,45,047
			109-GOVERNMENT SECONDARY	0	9,32,000	9,32,000

SCHOOLS

110-ASSISTANCE 5,52,063 4,01,631
9,53,694

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	D.E.O. (S),MOGA	TOTAL(MH)		89,71,774	26,58,967	1,16,30,741

PUNJAB

	**********			----------	----------	----------
	TOTAL(DDO)			89,71,774	26,58,967	1,16,30,741
	D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	41,43,977	6,80,773	48,24,750
			108-EXAMINATIONS	0	52,125	52,125
			109-GOVERNMENT SECONDARY	0	58,38,000	58,38,000

			SCHOOLS			
			110-ASSISTANCE	9,37,570	68,716	10,06,286
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			1,40,53,321	92,98,581	2,33,51,902
	**********			----------	----------	----------
	TOTAL(DDO)			1,40,53,321	92,98,581	2,33,51,902
	DIRECTOR,SCERT	2202	001-DIRECTION	1,11,89,355	22,85,974	1,34,75,329
			AND			

ADMINISTRATION			
105-TEACHERS	0	7,14,091	7,14,091
TRAINING			
109-GOVERNMENT	4,04,56,212	9,32,436	4,13,88,648
SECONDARY			
SCHOOLS			
789-SPECIAL	3,10,44,000	0	3,10,44,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DIRECTOR,SCERT	TOTAL(MH)		8,26,89,567	39,32,501	8,66,22,068
			4202	202-SECONDARY EDUCATION	14,20,000	0	14,20,000
			**********		----------	----------	----------
			TOTAL(MH)		8,41,09,567	39,32,501	8,80,42,068

**********				----------	----------	----------
TOTAL(DDO)				8,41,09,567	39,32,501	8,80,42,068
DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION		1,64,94,253	27,36,021	1,92,30,274
		109-GOVERNMENT SECONDARY SCHOOLS		15,000	12,000	27,000
**********				----------	----------	----------
TOTAL(MH)				1,65,09,253	27,48,021	1,92,57,274
**********				----------	----------	----------
TOTAL(DDO)				1,65,09,253	27,48,021	1,92,57,274

	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,14,63,260	17,33,186	1,31,96,446
	(SCHOOL),KAPURTHALA		AND			
			ADMINISTRATION			
			109-GOVERNMENT	0	5,56,000	5,56,000
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	0	18,70,794	18,70,794
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,14,63,260	41,59,980	1,56,23,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2235	200-OTHER PROGRAMMES	1,63,587	0	1,63,587
			**********		1,63,587	0	1,63,587
			TOTAL(MH)		1,63,587	0	1,63,587

**********				----------	----------	----------
TOTAL(DDO)				1,16,26,847	41,59,980	1,57,86,827
DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION		59,93,858	9,03,786	68,97,644
		109-GOVERNMENT SECONDARY SCHOOLS		0	11,04,000	11,04,000
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		17,42,108	26,79,858	44,21,966

		**********		----------	----------	----------
		TOTAL(MH)			77,35,966	46,87,644
1,24,23,610						
		2235	200-OTHER		1,53,462	0
1,53,462			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,53,462	0
1,53,462						
		**********		----------	----------	----------
		TOTAL(DDO)			78,89,428	46,87,644
1,25,77,072						
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION		2,17,65,779	34,41,642
2,52,07,421						

				109-GOVERNMENT	1,42,100	5,36,000
				SECONDARY		
				SCHOOLS		
				110-ASSISTANCE	14,05,239	2,34,864
				TO		
				NON-GOVERNMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		2,33,13,118	42,12,506	2,75,25,624
		**********			----------	----------	----------
		TOTAL(DDO)			2,33,13,118	42,12,506	2,75,25,624
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2071	115-LEAVE ENCASHMENT BENEFITS	9,08,520	0	9,08,520
			**********		----------	----------	----------
			TOTAL(MH)		9,08,520	0	9,08,520
			2202	001-DIRECTION	1,54,27,012	24,39,735	1,78,66,747

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,54,27,012	24,39,735	1,78,66,747
2235	200-OTHER		2,50,775	80,451	3,31,226
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,50,775	80,451	3,31,226
	**********		----------	----------	----------
	TOTAL(DDO)		1,65,86,307	25,20,186	1,91,06,493

	HEAD MASTER,G H S RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	49,95,723	8,10,428	58,06,151
		**********		----------	----------	----------
		TOTAL(MH)		50,00,708	8,10,428	58,11,136
	**********			----------	----------	----------
	TOTAL(DDO)			50,00,708	8,10,428	58,11,136

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL		2202	101-GOVERNMENT PRIMARY SCHOOLS	15,819	0	15,819
					104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
					109-GOVERNMENT SECONDARY SCHOOLS	67,14,151	9,44,826	76,58,977

		**********		----------	----------
		TOTAL(MH)		67,34,955	9,44,826
76,79,781					
		**********		----------	----------
		TOTAL(DDO)		67,34,955	9,44,826
76,79,781					
	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	104-TEACHERS AND OTHER SERVICES	0	2,380
2,380					
			109-GOVERNMENT SECONDARY SCHOOLS	1,23,40,131	21,08,312
1,44,48,443					
		**********		----------	----------
		TOTAL(MH)		1,23,40,131	21,10,692
1,44,50,823					

		2235	200-OTHER	8,000	0	8,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,000	0	8,000
		**********		----------	----------	----------
		TOTAL(DDO)		1,23,48,131	21,10,692	1,44,58,823
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,76,61,787	83,11,679	5,59,73,466
	SCHOOL, JAGATPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

TOTAL(MH) 4,76,61,787 83,11,679 5,59,73,466

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			4,76,61,787	83,11,679	5,59,73,466

	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,22,376	6,26,328	35,48,704
		**********		----------	----------	----------
		TOTAL(MH)		5,05,84,163	89,38,007	5,95,22,170
		**********		----------	----------	----------
	TOTAL(DDO)			5,05,84,163	89,38,007	5,95,22,170
	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	50,23,992	0	50,23,992
		**********		----------	----------	----------
		TOTAL(MH)		50,23,992	0	50,23,992

	**********			----------	----------	----------
	TOTAL(DDO)			50,23,992	0	50,23,992
	HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,28,458	7,91,236	56,19,694
		**********		----------	----------	----------
		TOTAL(MH)		48,28,458	7,91,236	56,19,694
	**********			----------	----------	----------
	TOTAL(DDO)			48,28,458	7,91,236	56,19,694
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,14,162	19,33,303	

1,36,47,465

SCHOOL, GOBINDPUR SECONDARY

SCHOOLS

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TOTAL(MH) 1,17,14,162 19,33,303

1,36,47,465

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,17,14,162	19,33,303	1,36,47,465

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,02,046	4,96,712	36,98,758
		**********		TOTAL(MH)	1,49,16,208	24,30,015	1,73,46,223
		**********		TOTAL(DDO)	1,49,16,208	24,30,015	1,73,46,223
	HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA		2202	104-TEACHERS AND OTHER SERVICES	10,226	3,417	13,643
				109-GOVERNMENT	3,83,80,992	67,57,378	4,51,38,370

	SECONDARY SCHOOLS		
35,48,691	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,28,906	27,19,785
14,903	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,073	5,830
----------	**********	----------	----------
4,87,15,607	TOTAL(MH)	3,92,29,197	94,86,410

	**********			----------	----------	----------
	TOTAL(DDO)			3,92,29,197	94,86,410	4,87,15,607
	HEADMASTER, W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,04,381	1,19,895	9,24,276
	**********			----------	----------	----------
	TOTAL(MH)			8,04,381	1,19,895	9,24,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,04,381	1,19,895	9,24,276
		HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,06,010	0	2,06,010
				110-ASSISTANCE TO NON-GOVERNMENT	15,39,722	2,58,977	17,98,699

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			25,50,113	3,78,872	29,28,985
	**********		----------	----------	----------	----------
	TOTAL(DDO)			25,50,113	3,78,872	29,28,985
1,11,802	HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,802	0	1,11,802
5,26,296			110-ASSISTANCE TO NON-GOVERNMENT	4,50,714	75,582	5,26,296

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		5,62,516	75,582	6,38,098
		**********		----------	----------	
		TOTAL(DDO)		5,62,516	75,582	6,38,098
	HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	9,88,070	0	9,88,070
	SCHOOL, KARTARPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		9,88,070	0	9,88,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,88,070	0	9,88,070
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	001-DIRECTION AND ADMINISTRATION	60,71,419	10,13,817	70,85,236
				101-GOVERNMENT	58,98,86,743	9,77,71,490	68,76,58,233

PRIMARY SCHOOLS			
103-GOVERNMENT COLLEGES AND INSTITUTES	87,68,053	11,15,179	98,83,232
104-INSPECTION	86,70,607	13,99,339	1,00,69,946
104-TEACHERS AND OTHER SERVICES	1,23,360	33,615	1,56,975
109-GOVERNMENT SECONDARY SCHOOLS	90,30,51,121	16,25,82,279	1,06,56,33,400
110-ASSISTANCE TO NON-GOVERNMENT	0	1,47,39,067	1,47,39,067

		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,98,195	54,900	2,53,095
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		TOTAL(MH)	1,51,77,57,568	27,87,09,686	1,79,64,67,254
2235	200-OTHER PROGRAMMES		44,062	0	44,062
**********			----------	----------	----------
		TOTAL(MH)	44,062	0	44,062

	**********				----------	----------	
	TOTAL(DDO)				1,51,78,01,630	27,87,09,686	1,79,65,11,316
	HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		92,213	0	92,213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)		92,213	0	92,213
		**********		----------	----------		
		TOTAL(DDO)			92,213	0	92,213
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,08,641	0	4,08,641
				104-TEACHERS AND OTHER SERVICES	2,813	4,310	7,123
				109-GOVERNMENT SECONDARY SCHOOLS	5,66,67,274	1,00,80,863	6,67,48,137

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,96,627	13,08,312	42,04,939
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,889	2,600	5,489
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TOTAL(MH)	5,99,78,244	1,13,96,085	7,13,74,329
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	TOTAL(DDO)			5,99,78,244	1,13,96,085	7,13,74,329
	HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	46,97,853	9,33,635	56,31,488
		**********	----------	----------	----------	----------
	TOTAL(MH)			46,97,853	9,34,881	56,32,734

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2235	200-OTHER PROGRAMMES	25,777	0	25,777
		**********					
		TOTAL(MH)			25,777	0	25,777
		**********					
		TOTAL(DDO)			47,23,630	9,34,881	56,58,511
		HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	103-GOVERNMENT COLLEGES AND	0	1,12,200	1,12,200

	INSTITUTES			
26,59,222	109-GOVERNMENT SECONDARY SCHOOLS	17,58,972	9,00,250	
9,99,341	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,56,011	1,43,330	
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37,70,763	TOTAL(MH)	26,14,983	11,55,780	
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	TOTAL(DDO)			26,14,983	11,55,780	37,70,763
	HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	44,768	0	44,768
			109-GOVERNMENT SECONDARY SCHOOLS	3,55,92,393	68,01,339	4,23,93,732
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	29,84,241	4,93,905	34,78,146
			789-SPECIAL COMPONENT PLAN	9,970	0	9,970

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.N.KHALSA H.S.S., PATIALA	TOTAL(MH)		3,86,31,372	72,95,244	4,59,26,616
		**********			----------	----------	

4,59,26,616	TOTAL(DDO)			3,86,31,372	72,95,244	
6,46,302	HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,46,302	0	
34,38,717			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	29,46,085	4,92,632	
2,048			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,048	

		**********		----------	----------	----------
		TOTAL(MH)		4,22,23,759	77,89,924	5,00,13,683
	**********			----------	----------	----------
	TOTAL(DDO)			4,22,23,759	77,89,924	5,00,13,683
	HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,03,640	0	3,03,640
			109-GOVERNMENT SECONDARY SCHOOLS	9,12,638	0	9,12,638
			110-ASSISTANCE	0	2,15,194	2,15,194

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)	12,16,278	2,15,194	14,31,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			------------------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			12,16,278	2,15,194	

14,31,472	DEPARTMENT OF EDUCATION, PUNJAB					
11,937	HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	11,937	
2,372			104-TEACHERS AND OTHER SERVICES	0	2,372	
1,22,42,337			109-GOVERNMENT SECONDARY SCHOOLS	1,06,68,133	15,74,204	
3,136			789-SPECIAL	0	3,136	

			COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,18,84,411	18,06,843	1,36,91,254
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,18,84,411	18,06,843	1,36,91,254
	HEADMASTER,D A V HIGH SCHOOL HARINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,277	0	29,277
			103-GOVERNMENT COLLEGES AND INSTITUTES	8,320	0	8,320

104-TEACHERS AND OTHER SERVICES	0	1,923	1,923
109-GOVERNMENT SECONDARY SCHOOLS	11,57,512	13,10,366	24,67,878
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	46,063	0	46,063

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION 543	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL HARINA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	543
25,54,004		**********		TOTAL(MH)	12,41,172	13,12,832
25,54,004		**********		TOTAL(DDO)	12,41,172	13,12,832

	HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,040	0
11,040					
			109-GOVERNMENT SECONDARY SCHOOLS	64,53,574	2,94,618
67,48,192					
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,27,411	71,557
4,98,968					
		**********	----------	----------	

			TOTAL(MH)	68,92,025	3,66,175
72,58,200					
		**********	----------	----------	

	TOTAL(DDO)			68,92,025	3,66,175	72,58,200
	HEADMASTER,D A V HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,522	0	1,12,522
	**********		----------	----------		
	TOTAL(MH)			1,12,522	0	1,12,522
	**********		----------	----------		
	TOTAL(DDO)			1,12,522	0	1,12,522
	HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,19,000	0	12,19,000

				110-ASSISTANCE		0	11,00,752	11,00,752
				TO				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		12,19,000	11,00,752	23,19,752

		**********			----------	----------	----------
		TOTAL(DDO)			12,19,000	11,00,752	23,19,752
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
				103-GOVERNMENT COLLEGES AND INSTITUTES	4,72,189	0	4,72,189
				109-GOVERNMENT SECONDARY SCHOOLS	5,94,036	0	5,94,036
				110-ASSISTANCE	8,20,906	1,37,399	9,58,305

			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
----------	**********			----------	----------	
	TOTAL(MH)			19,16,331	1,37,399	20,53,730
----------	**********			----------	----------	
	TOTAL(DDO)			19,16,331	1,37,399	20,53,730
	HEADMASTER,DAV HIGH SCHOOL	2202	101-GOVERNMENT	58,24,088	0	58,24,088
	PATTI		PRIMARY SCHOOLS			
			103-GOVERNMENT	73,784	0	73,784
			COLLEGES AND			

					INSTITUTES		
					104-TEACHERS AND OTHER SERVICES	0	3,847
3,847							
					109-GOVERNMENT SECONDARY SCHOOLS	43,95,956	6,58,952
50,54,908							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION 4,43,223	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DAV HIGH SCHOOL PATTI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,43,223	0
2,048				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,048
----------		**********		----------	----------	
1,14,01,898				TOTAL(MH)	1,07,37,051	6,64,847
----------		**********		----------	----------	
1,14,01,898				TOTAL(DDO)	1,07,37,051	6,64,847

	HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2202	101-GOVERNMENT PRIMARY SCHOOLS	91,622	0	91,622
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,39,810	0	5,39,810
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,34,032	0	6,34,032

	**********		----------	----------	
	TOTAL(DDO)		6,34,032	0	6,34,032
	HEADMASTER,DEVI SAHI S.D. MIDDLE 2202	109-GOVERNMENT	7,20,286	0	7,20,286
	SCHOOL, RAIPUR	SECONDARY			
		SCHOOLS			
	**********		----------	----------	
	TOTAL(MH)		7,20,286	0	7,20,286
	**********		----------	----------	
	TOTAL(DDO)		7,20,286	0	7,20,286

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT.	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,09,022	0	7,09,022
		**********			----------	----------	----------
		TOTAL(MH)			7,09,022	0	7,09,022
		**********			----------	----------	----------
		TOTAL(DDO)			7,09,022	0	7,09,022

	HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	0	1,68,300
			109-GOVERNMENT SECONDARY SCHOOLS	59,38,803	9,41,640	68,80,443
		**********	----------	----------	----------	----------
		TOTAL(MH)		61,07,103	9,41,640	70,48,743
		2235	200-OTHER PROGRAMMES	10,310	9,336	19,646
		**********	----------	----------	----------	----------
		TOTAL(MH)		10,310	9,336	19,646

	**********			----------	----------	----------
	TOTAL(DDO)			61,17,413	9,50,976	70,68,389
	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,77,035	0	16,77,035
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,80,710	76,142	4,56,852
	**********			----------	----------	----------
	TOTAL(MH)			20,57,745	76,142	

21,33,887

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			20,57,745	76,142	21,33,887
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,96,388	0	2,96,388

6,20,336	109-GOVERNMENT SECONDARY SCHOOLS	6,20,336	0	6,20,336
35,99,215	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	30,83,250	5,15,965	35,99,215
----------	**********	----------	----------	----------
66,49,826	TOTAL(MH)	60,57,719	5,92,107	66,49,826
----------	**********	----------	----------	----------
66,49,826	TOTAL(DDO)	60,57,719	5,92,107	66,49,826

	HEADMASTER,G.H.S. KHERI	2202	104-TEACHERS	4,985	0	4,985
	MUSALMANA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	55,66,222	9,30,726	64,96,948
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		55,71,207	9,30,726	65,01,933
	**********			----------	----------	----------
	TOTAL(DDO)			55,71,207	9,30,726	65,01,933
	HEADMASTER,G.H.S., BATHONIA	2202	109-GOVERNMENT	1,07,55,051	16,97,807	1,24,52,858
			SECONDARY			

SCHOOLS

789-SPECIAL 4,985 0
4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,07,60,036 16,97,807
1,24,57,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB DEPARTMENT OF EDUCATION,	HEADMASTER,G.H.S., BATHONIA	2235	200-OTHER PROGRAMMES	99,358	0	99,358
		**********		----------	----------	----------	----------
		TOTAL(MH)			99,358	0	99,358
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,08,59,394	16,97,807	1,25,57,201
		HEADMASTER,G.H.S., BINJAL	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT	78,50,672	12,98,643	91,49,315

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		78,55,657	12,98,643	91,54,300
2235	200-OTHER		28,828	0	28,828
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		28,828	0	28,828
**********		----------	----------	----------	----------
	TOTAL(DDO)		78,84,485	12,98,643	91,83,128

	HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,22,698	17,11,663	1,20,34,361
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	4,985	9,970
		**********		----------	----------	----------
			TOTAL(MH)	1,03,27,683	17,16,648	1,20,44,331
		2235	200-OTHER PROGRAMMES	1,08,880	0	1,08,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,08,880	0	1,08,880
		**********			----------	----------	
		TOTAL(DDO)			1,04,36,563	17,16,648	1,21,53,211
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

	109-GOVERNMENT	1,65,97,154	28,45,169	1,94,42,323
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		1,66,02,139	28,45,169	1,94,47,308
2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		1,00,000	0	1,00,000
**********		----------	----------	----------
TOTAL(DDO)		1,67,02,139	28,45,169	1,95,47,308

	HEADMASTER,G.H.S., DHABLAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	95,03,632	15,67,612	1,10,71,244
		**********	----------	----------	----------	----------
		TOTAL(MH)		95,08,617	15,67,612	1,10,76,229
		2235	200-OTHER PROGRAMMES	1,52,833	37,278	1,90,111
		**********	----------	----------	----------	----------

				TOTAL(MH)	1,52,833	37,278	1,90,111

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			96,61,450	16,04,890	1,12,66,340
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHANETHA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

	109-GOVERNMENT SECONDARY SCHOOLS	1,77,41,293	29,13,599	2,06,54,892
**********		----------	----------	----------
	TOTAL(MH)	1,78,99,111	29,50,877	2,08,49,988
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	1,16,011	0	1,16,011

		**********		----------	----------	----------
		TOTAL(MH)		1,26,011	0	1,26,011
		**********		----------	----------	----------
	TOTAL(DDO)			2,75,33,739	45,18,489	3,20,52,228
	HEADMASTER,G.H.S., FATEHGARH CHANNA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	86,40,048	16,49,033	1,02,89,081
		**********		----------	----------	----------

			TOTAL(MH)		86,45,033	16,49,033	1,02,94,066
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	TOTAL(DDO)				86,45,033	16,49,033	1,02,94,066
	HEADMASTER,G.H.S., GALWATI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		75,89,691	13,05,692	88,95,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., GALWATI, NABHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0
4,985						
			**********	TOTAL(MH)	75,94,676	13,05,692
89,00,368						
			2235	200-OTHER PROGRAMMES	3,97,332	0
3,97,332						
			**********	TOTAL(MH)	3,97,332	0
3,97,332						
		******************************		TOTAL(DDO)	79,92,008	13,05,692

92,97,700						
1,75,66,545	HEADMASTER,G.H.S., KAKRALA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,06,793	25,59,752	
4,985			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	
1,75,71,530		**********	TOTAL(MH)	1,50,11,778	25,59,752	
1,75,71,530	**********		TOTAL(DDO)	1,50,11,778	25,59,752	

	HEADMASTER,G.H.S., KARTARPUR	2202	109-GOVERNMENT	40,92,316	8,32,750	49,25,066
	MOMIAN		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	40,97,301	8,32,750	49,30,051
		**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			40,97,301	8,32,750	49,30,051
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., LACHKANI	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,60,66,989	25,96,756	1,86,63,745
		**********			----------	----------	----------
		TOTAL(MH)			2,01,64,290	34,34,491	

2,35,98,781						
	**********			----------	----------	

	TOTAL(DDO)			2,01,64,290	34,34,491	
2,35,98,781						
	HEADMASTER,G.H.S., LANG	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	
4,985						
			109-GOVERNMENT SECONDARY SCHOOLS	1,99,50,867	33,67,422	
2,33,18,289						
	**********			----------	----------	

	TOTAL(MH)			1,99,55,852	33,67,422	
2,33,23,274						

			2235	200-OTHER	70,828	0
70,828						
				PROGRAMMES		
			**********	----------	----------	

			TOTAL(MH)		70,828	0
70,828						
		**********		----------	----------	

		TOTAL(DDO)			2,00,26,680	33,67,422
2,33,94,102						
		HEADMASTER,G.H.S., MADANPUR	2202	109-GOVERNMENT	50,91,839	8,31,134
59,22,973						
		CHALHERI		SECONDARY		
				SCHOOLS		
				789-SPECIAL	4,985	0
4,985						
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		50,96,824	8,31,134	59,27,958
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

	TOTAL(DDO)		50,96,824	8,31,134	59,27,958
	HEADMASTER,G.H.S., MAJHAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0 4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,11,46,070	15,31,446 1,26,77,516
		**********	----------	----------	----------
		TOTAL(MH)		1,62,47,879	23,62,580 1,86,10,459
	**********		----------	----------	----------
	TOTAL(DDO)			1,62,47,879	23,62,580 1,86,10,459

	HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,05,834	31,66,582	1,98,72,416
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,67,10,819	31,66,582	1,98,77,401
		2235	200-OTHER PROGRAMMES	76,457	0	76,457

			**********		----------	----------	
			TOTAL(MH)		76,457	0	
			**********		----------	----------	
		TOTAL(DDO)			1,67,87,276	31,66,582	
		HEADMASTER,G.H.S., MAVI KALAN	2202	104-TEACHERS AND OTHER	4,985	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MAVI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,42,298	10,15,919	70,58,217
		**********			----------	----------	----------
		TOTAL(MH)			60,47,283	10,15,919	70,63,202
		**********			----------	----------	----------
		TOTAL(DDO)			60,47,283	10,15,919	70,63,202
		HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,58,564	22,88,769	1,55,47,333

			789-SPECIAL	4,985	0
4,985					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------	**********		----------	----------	----------
	TOTAL(MH)			1,32,63,549	22,88,769
1,55,52,318					
----------	**********		----------	----------	----------
	TOTAL(DDO)			1,32,63,549	22,88,769
1,55,52,318					
	HEADMASTER,G.H.S., NAIN KALAN	2202	104-TEACHERS	4,985	0
4,985					
			AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,12,58,393	17,77,771
1,30,36,164					

SECONDARY

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,12,63,378	17,77,771	1,30,41,149
		**********		----------	----------	----------
		TOTAL(DDO)		1,12,63,378	17,77,771	1,30,41,149
	HEADMASTER,G.H.S., NANGAL	2202	104-TEACHERS	2,404	0	2,404
	SALEMPUR, RAJPURA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,08,96,928	20,18,211	1,29,15,139

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
			**********	TOTAL(MH)	1,08,99,332	20,20,836	1,29,20,168

**********				----------	----------	----------
TOTAL(DDO)				1,08,99,332	20,20,836	1,29,20,168
HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS		72,89,991	13,14,833	86,04,824
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0	4,985
**********				----------	----------	----------
TOTAL(MH)				72,94,976	13,14,833	86,09,809
	2235	200-OTHER		47,079	0	47,079

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			47,079	0
		**********		----------	----------	----------
		TOTAL(DDO)			73,42,055	13,14,833
	HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		86,07,534	13,83,730
		**********		----------	----------	----------
		TOTAL(MH)			86,07,534	13,83,730

	**********				----------	----------
	TOTAL(DDO)				86,07,534	13,83,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,17,767	11,38,544	87,56,311
				789-SPECIAL COMPONENT PLAN	4,985	0	4,985

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		76,22,752	11,38,544	87,61,296
		**********		----------	----------	----------
		TOTAL(DDO)		76,22,752	11,38,544	87,61,296
	HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT	71,30,685	11,95,118	83,25,803
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

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		TOTAL(MH)			71,35,670	11,95,118
		**********		----------	----------	----------
		TOTAL(DDO)			71,35,670	11,95,118
	HEADMASTER,G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		9,799	0
			109-GOVERNMENT SECONDARY SCHOOLS		87,05,735	5,50,972

			**********		----------	----------	----------
			TOTAL(MH)		87,15,534	5,50,972	92,66,506
		**********			----------	----------	----------
		TOTAL(DDO)			87,15,534	5,50,972	92,66,506
		HEADMASTER,G.H.S.,BALAMGARH	2202	103-GOVERNMENT COLLEGES AND	74,494	0	74,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INSTITUTES			
EDUCATION 451	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BALAMGARH	2202	104-TEACHERS AND OTHER SERVICES	0	451	28,03,588
				109-GOVERNMENT SECONDARY SCHOOLS	16,07,506	11,96,082	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********	----------	----------	----------	----------
				TOTAL(MH)	16,82,000	11,99,133	28,81,133

	**********			----------	----------	
	TOTAL(DDO)			16,82,000	11,99,133	28,81,133
	HEADMASTER,G.H.S.,BHAG SAR(B)	2202	104-TEACHERS AND OTHER SERVICES	0	4,311	4,311
			109-GOVERNMENT SECONDARY SCHOOLS	71,903	0	71,903
		**********		----------	----------	
		TOTAL(MH)		71,903	4,311	76,214
	**********			----------	----------	

	TOTAL(DDO)			71,903	4,311	76,214
	HEADMASTER,G.H.S.,BHAG SAR(G)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,736	74,494	80,230
			109-GOVERNMENT SECONDARY SCHOOLS	6,000	30,37,348	30,43,348
	**********		----------	----------	----------	----------
	TOTAL(MH)			11,736	31,11,842	31,23,578
	**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,736	31,11,842	31,23,578
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,95,734	23,48,888	27,44,622
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545

		**********		----------	----------	----------
		TOTAL(MH)		4,07,470	54,61,275	58,68,745
		**********		----------	----------	----------
		TOTAL(DDO)		4,07,470	54,61,275	58,68,745
	HEADMASTER,G.H.S.,CHAK GIJJEWALA	2202	103-GOVERNMENT	19,240	1,07,136	1,26,376
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	7,94,968	14,14,086	22,09,054
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		8,14,208	15,21,222	23,35,430

	**********			----------	----------	
	TOTAL(DDO)			8,14,208	15,21,222	23,35,430
	HEADMASTER,G.H.S.,CHAK SHERE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,97,282	27,92,820	34,90,102
			**********	----------	----------	
	TOTAL(MH)			6,97,282	27,92,820	34,90,102
	**********			----------	----------	
	TOTAL(DDO)			6,97,282	27,92,820	34,90,102

	HEADMASTER,G.H.S.,DOHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,35,442	12,52,873	31,88,315

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		19,35,442	12,52,873	31,88,315

	**********			----------	----------	
	TOTAL(DDO)			19,35,442	12,52,873	31,88,315
	HEADMASTER,G.H.S.,GULABE WALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	14,140	0	14,140
			109-GOVERNMENT SECONDARY SCHOOLS	32,79,201	17,09,482	49,88,683
		**********		----------	----------	
		TOTAL(MH)		52,28,783	29,62,355	81,91,138
	**********			----------	----------	

	TOTAL(DDO)			52,28,783	29,62,355	81,91,138
	HEADMASTER,G.H.S.,HARI KE KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509
			104-TEACHERS AND OTHER SERVICES	0	14,286	14,286
			109-GOVERNMENT SECONDARY SCHOOLS	15,86,49,608	2,64,30,343	18,50,79,951
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	15,600	15,600

CASTES

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		TOTAL(MH)		15,87,11,117	2,64,60,229	
		**********		----------	----------	
		TOTAL(DDO)		15,87,11,117	2,64,60,229	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,JHADELWALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,28,062	1,62,472	2,90,534
				109-GOVERNMENT SECONDARY SCHOOLS	22,18,716	7,61,556	29,80,272
		**********		----------	----------	----------	----------
		TOTAL(MH)			23,46,778	9,24,028	32,70,806
		**********		----------	----------	----------	----------
		TOTAL(DDO)			23,46,778	9,24,028	32,70,806
		HEADMASTER,G.H.S.,KANIANWALI	2202	103-GOVERNMENT COLLEGES AND	15,180	0	15,180

			INSTITUTES			
			109-GOVERNMENT	8,78,447	0	8,78,447
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			8,93,627	0
						8,93,627
		**********		----------	----------	----------
		TOTAL(DDO)			8,93,627	0
						8,93,627
		**********		----------	----------	----------
		HEADMASTER,G.H.S.,KHOKHAR	2202	109-GOVERNMENT	7,70,651	0
				SECONDARY		
				SCHOOLS		

		**********		----------	----------	
		TOTAL(MH)		7,70,651	0	7,70,651
		**********		----------	----------	
		TOTAL(DDO)		7,70,651	0	7,70,651
	HEADMASTER,G.H.S.,KHUNAN KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,30,726	0	1,30,726
			109-GOVERNMENT SECONDARY SCHOOLS	10,64,733	4,04,437	14,69,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,KHUNAN KALAN	TOTAL(MH)		11,95,459	4,04,437	15,99,896
		**********	**********		----------	----------	----------
		TOTAL(DDO)			11,95,459	4,04,437	15,99,896
		HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	103-GOVERNMENT	0	88,687	88,687

			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	1,96,079	28,370	2,24,449
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			13,91,538	5,21,494	19,13,032
	**********		----------	----------	----------	----------
	TOTAL(DDO)			13,91,538	5,21,494	19,13,032
	HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	103-GOVERNMENT	0	2,22,422	2,22,422
			COLLEGES AND			
			INSTITUTES			

104-TEACHERS AND OTHER SERVICES	0	451	451
109-GOVERNMENT SECONDARY SCHOOLS	6,68,870	0	6,68,870
**********	----------	----------	----------
TOTAL(MH)	6,68,870	2,22,873	8,91,743
**********	----------	----------	----------
TOTAL(DDO)	6,68,870	2,22,873	8,91,743

		HEADMASTER,G.H.S.,MALLAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,68,000	0	4,68,000
				109-GOVERNMENT	4,75,271	23,590	4,98,861

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		9,43,271	23,590	9,66,861

		**********			----------	----------	----------
		TOTAL(DDO)			9,43,271	23,590	9,66,861
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,MUKATSAR(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,290	1,99,528	2,05,818
		**********			----------	----------	----------
		TOTAL(MH)			6,290	1,99,528	2,05,818
		**********			----------	----------	----------
		TOTAL(DDO)			6,290	1,99,528	2,05,818
		HEADMASTER,G.H.S.,MUKATSAR(G)	2202	103-GOVERNMENT	61,509	0	

			COLLEGES AND INSTITUTES			
			109-GOVERNMENT	3,00,202	0	3,00,202
			SECONDARY SCHOOLS			
**********				----------	----------	
TOTAL(MH)				3,61,711	0	3,61,711
**********				----------	----------	
TOTAL(DDO)				3,61,711	0	3,61,711
HEADMASTER,G.H.S.,RUPANA(G)	2202	109-GOVERNMENT SECONDARY		5,80,376	0	5,80,376

SCHOOLS

		**********			----------	----------	
		TOTAL(MH)			5,80,376	0	5,80,376
		**********			----------	----------	
		TOTAL(DDO)			5,80,376	0	5,80,376
	HEADMASTER,G.H.S.,SARAI NAGA	2202	103-GOVERNMENT		0	30,920	30,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COLLEGES AND			
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,SARAI NAGA	2202	109-GOVERNMENT	1,13,28,611	15,10,724	1,28,39,335
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,13,28,611	15,41,644	1,28,70,255
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,13,28,611	15,41,644	1,28,70,255
		HEADMASTER,G.H.S.,TAMKOT	2202	103-GOVERNMENT	53,568	0	53,568
				COLLEGES AND			
				INSTITUTES			

			109-GOVERNMENT	3,86,223	0	3,86,223
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
	TOTAL(MH)			4,39,791	0	4,39,791
**********				----------	----------	----------
	TOTAL(DDO)			4,39,791	0	4,39,791
	HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT	2,77,443	0	2,77,443
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		2,77,443	0	2,77,443
		**********		----------	----------	----------
	TOTAL(DDO)			2,77,443	0	2,77,443
	HEADMASTER,G.H.S.,UDE KARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,358	0	1,22,358
		**********		----------	----------	----------
		TOTAL(MH)		1,22,358	0	1,22,358
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,22,358	0	1,22,358
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,WARRING	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,92,079	9,68,693	66,60,772
		**********			----------	----------	----------
		TOTAL(MH)			58,14,437	9,68,693	67,83,130
		**********			----------	----------	----------

	TOTAL(DDO)		58,14,437	9,68,693	67,83,130
	HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202 109-GOVERNMENT SECONDARY SCHOOLS	7,32,978	0	7,32,978
	**********		----------	----------	
	TOTAL(MH)		7,32,978	0	7,32,978
	**********		----------	----------	
	TOTAL(DDO)		7,32,978	0	7,32,978
	HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202 102-ASSISTANCE TO	3,55,667	21,74,782	25,30,449

			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
			109-GOVERNMENT	14,828	0	14,828
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		3,70,495	21,74,782	25,45,277
		**********		----------	----------	----------
		TOTAL(DDO)		3,70,495	21,74,782	25,45,277
	HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,78,074	0	34,78,074

				109-GOVERNMENT SECONDARY SCHOOLS	5,32,380	0	5,32,380
				110-ASSISTANCE	7,49,276	1,72,640	9,21,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	

				TOTAL(MH)	47,59,730	1,72,640
49,32,370						
		**********			----------	----------
		TOTAL(DDO)			47,59,730	1,72,640
49,32,370						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GANDHI MEMORIAL HIGH	2202	104-TEACHERS	1,943	1,919
3,862						
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTKAPOORA		AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	67,65,782	74,50,508
1,42,16,290				SECONDARY		
				SCHOOLS		
		**********			----------	----------
		TOTAL(MH)			67,67,725	74,52,427

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	TOTAL(DDO)			67,67,725	74,52,427	1,42,20,152
	HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
			104-TEACHERS AND OTHER SERVICES	2,373	3,848	6,221
			109-GOVERNMENT SECONDARY SCHOOLS	69,45,307	10,06,023	79,51,330
			789-SPECIAL	2,592	543	3,135

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	69,79,472	10,10,414	79,89,886
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TOTAL(DDO)	69,79,472	10,10,414	79,89,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	101-GOVERNMENT	24,935	0
24,935						
				103-GOVERNMENT COLLEGES AND INSTITUTES	43,530	0
43,530						
				104-TEACHERS AND OTHER SERVICES	2,374	0
2,374						
				109-GOVERNMENT SECONDARY SCHOOLS	1,41,40,989	22,92,972
1,64,33,961						

30,59,318	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	30,59,318	0	
2,567	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,567	0	
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2,75,56,571	TOTAL(MH)	2,42,53,185	33,03,386	
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2,75,56,571	TOTAL(DDO)	2,42,53,185	33,03,386	

	HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,53,418	0	35,53,418
			103-GOVERNMENT COLLEGES AND INSTITUTES	86,345	35,360	1,21,705
			104-TEACHERS AND OTHER SERVICES	2,372	450	2,822
			109-GOVERNMENT SECONDARY SCHOOLS	63,77,437	26,35,622	90,13,059
			110-ASSISTANCE	49,09,404	0	49,09,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	5,185	7,776
			**********		----------	----------	----------

			TOTAL(MH)	1,49,31,567	26,76,617	1,76,08,184
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,31,567	26,76,617	1,76,08,184
	HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	104-TEACHERS AND OTHER SERVICES	0	1,924	1,924
			109-GOVERNMENT SECONDARY SCHOOLS	44,90,137	4,34,473	49,24,610
			110-ASSISTANCE TO NON-GOVERNMENT	11,55,229	0	11,55,229

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,048	2,048
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			56,45,366	4,38,445	60,83,811
	**********			----------	----------	----------
	TOTAL(DDO)			56,45,366	4,38,445	60,83,811
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	103-GOVERNMENT	96,640	0	96,640
	FATEHPUR KHURD		COLLEGES AND			

				INSTITUTES			
				104-TEACHERS AND OTHER SERVICES	0	1,349	1,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,49,873	10,69,870	33,19,743

4,58,478	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,58,478	0	
2,048	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,048	0	
38,78,258	**********	TOTAL(MH)	28,07,039	10,71,219
38,78,258	**********	TOTAL(DDO)	28,07,039	10,71,219

	HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	2202	104-INSPECTION	19,900	0	19,900
			104-TEACHERS AND OTHER SERVICES	451	0	451
			109-GOVERNMENT SECONDARY SCHOOLS	10,69,844	0	10,69,844
		**********	----------	----------	----------	----------
			TOTAL(MH)	10,90,195	0	10,90,195
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,90,195	0	10,90,195

	HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,356	13,010	48,366	
			103-GOVERNMENT COLLEGES AND INSTITUTES	18,990	72,364	91,354	
			109-GOVERNMENT SECONDARY	16,07,968	0	16,07,968	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	789-SPECIAL SCHOOLS COMPONENT PLAN FOR SCHEDULED CASTES	2,049	543	2,592
			**********	TOTAL(MH)	16,64,363	85,917	17,50,280
		******************************			16,64,363	85,917	17,50,280
		TOTAL(DDO)					
		HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,154	0	22,154

104-TEACHERS AND OTHER SERVICES	0	900	900
109-GOVERNMENT SECONDARY SCHOOLS	27,34,109	920	27,35,029
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	543	543
**********	----------	----------	----------
TOTAL(MH)	27,56,263	2,363	27,58,626

	**********			----------	----------	
	TOTAL(DDO)			27,56,263	2,363	27,58,626
	HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	104-TEACHERS AND OTHER SERVICES	449	0	449
			109-GOVERNMENT SECONDARY SCHOOLS	30,34,323	50,348	30,84,671
	**********			----------	----------	
	TOTAL(MH)			30,34,772	50,348	30,85,120
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,34,772	50,348	30,85,120
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, RORMAZARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	14,390	0	14,390
				109-GOVERNMENT SECONDARY SCHOOLS	4,69,364	87,060	5,56,424

		**********	----------	----------	----------
		TOTAL(MH)		35,18,526	1,37,408
		**********	----------	----------	----------
		TOTAL(DDO)		35,18,526	1,37,408
	HEADMASTER,GN KHALSA HIGH SCHOOL, MAJRI	2202	104-TEACHERS AND OTHER SERVICES	0	449
			109-GOVERNMENT SECONDARY SCHOOLS	16,17,359	0
			789-SPECIAL COMPONENT PLAN	0	2,048

36,55,934					
36,55,934					
449					
16,17,359					
2,048					

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		16,17,359	2,497	16,19,856
		**********		----------	----------	----------
		TOTAL(DDO)		16,17,359	2,497	16,19,856
	HEADMASTER,GOVERMENT HIGH SCHOOL	2202	109-GOVERNMENT	40,34,880	6,16,642	46,51,522
	MAJARA KALAN KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		40,34,880	6,16,642	46,51,522

		**********			----------	----------
		TOTAL(DDO)			40,34,880	6,16,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,31,625	13,77,756	1,06,09,381
		**********			----------	----------	

		TOTAL(MH)	92,31,625	13,77,756	1,06,09,381
	**********		----------	----------	----------
	TOTAL(DDO)		92,31,625	13,77,756	1,06,09,381
	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	50,78,715	8,50,410	59,29,125
	MUTTON	SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	50,78,715	8,50,410	59,29,125
	**********		----------	----------	----------
	TOTAL(DDO)		50,78,715	8,50,410	59,29,125

	HEADMASTER,GOVERMENT HIGH SCHOOL, BHAWANIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,698	13,78,230	15,45,928
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,69,753	13,78,230	15,47,983
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,69,753	13,78,230	15,47,983

	HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200		
			104-TEACHERS AND OTHER SERVICES	1,930	0	1,930		
			109-GOVERNMENT SECONDARY SCHOOLS	10,22,866	0	10,22,866		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		10,53,996	0	10,53,996
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	TOTAL(MH)		10,53,996	0	10,53,996
		**********			10,53,996	0	10,53,996
		TOTAL(DDO)			10,53,996	0	10,53,996
		HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	101-GOVERNMENT PRIMARY SCHOOLS	64,65,442	0	64,65,442
				104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

	109-GOVERNMENT SECONDARY SCHOOLS	83,85,904	8,92,993	92,78,897
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,134	0	3,134
	**********	----------	----------	----------
	TOTAL(MH)	1,59,10,850	8,92,993	1,68,03,843
	**********	----------	----------	----------
	TOTAL(DDO)	1,59,10,850	8,92,993	1,68,03,843

	HEADMASTER,GOVERNMENT HIGH SCHOOL		2202	101-GOVERNMENT PRIMARY SCHOOLS	2,32,855	0	2,32,855
				104-TEACHERS AND OTHER SERVICES	4,311	0	4,311
				109-GOVERNMENT SECONDARY SCHOOLS	1,28,48,766	14,54,014	1,43,02,780
	**********			----------	----------	----------	----------
	TOTAL(MH)				1,30,85,932	14,54,014	1,45,39,946
	2235			200-OTHER PROGRAMMES	21,600	0	21,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			21,600	0	21,600
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,07,532	14,54,014	1,45,61,546
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHIWIND	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,86,388	0	49,86,388

PUNJAB

104-INSPECTION AND OTHER SERVICES	74,494	0	74,494
104-TEACHERS	0	2,381	2,381
109-GOVERNMENT SECONDARY SCHOOLS	75,01,463	10,38,934	85,40,397
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,145	3,145
**********	----------	----------	----------
TOTAL(MH)	1,25,62,345	10,44,460	

1,36,06,805						
	**********			----------	----------	

	TOTAL(DDO)				1,25,62,345	10,44,460
1,36,06,805						
	HEADMASTER,GOVERNMENT SCHOOL, BHINDI SAYDAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,92,154	13,37,496
1,14,29,650						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0
2,055						
	**********			----------	----------	

	TOTAL(MH)				1,00,94,209	13,37,496
1,14,31,705						

**********					----------	----------
TOTAL(DDO)					1,00,94,209	13,37,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHITTEWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,10,058	15,76,239	73,86,297
				789-SPECIAL	545	0	545

			COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			58,10,603	15,76,239	73,86,842
	**********		----------	----------	----------	----------
	TOTAL(DDO)			58,10,603	15,76,239	73,86,842
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHETANPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,786	0	25,786
			104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

	109-GOVERNMENT	77,70,369	11,15,618	88,85,987
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,145	0	3,145
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	78,01,681	11,15,618	89,17,299
2235	200-OTHER	20,732	0	20,732
	PROGRAMMES			

				**********		----------	----------	

				TOTAL(MH)		20,732	0	
20,732								

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		15,90,766	0	15,90,766
		**********			----------	----------	
		TOTAL(DDO)			15,90,766	0	15,90,766
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	20,17,568	0
20,17,568							
	DEPARTMENT OF EDUCATION,	SCHOOL			PRIMARY SCHOOLS		
	PUNJAB						
					104-TEACHERS	0	2,381
2,381							
					AND OTHER		

			SERVICES		
			109-GOVERNMENT	3,39,50,289	40,62,265
3,80,12,554			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,600
2,600			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------
----------			TOTAL(MH)	3,59,67,857	40,67,246
4,00,35,103					
		2235	200-OTHER	65,607	0
65,607			PROGRAMMES		

			**********	----------	----------	----------	----------
			TOTAL(MH)		65,607	0	65,607
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,60,33,464	40,67,246	4,01,00,710
HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,03,25,194	0	1,03,25,194
			104-TEACHERS AND OTHER SERVICES		451	7,143	7,594
			109-GOVERNMENT SECONDARY		4,52,43,175	26,77,141	4,79,20,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,800	7,800
		**********			----------	----------	----------
		TOTAL(MH)			5,55,68,820	26,92,084	5,82,60,904

			2235	200-OTHER	19,495	17,717	37,212
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		19,495	17,717	37,212
		**********			----------	----------	----------
		TOTAL(DDO)			5,55,88,315	27,09,801	5,82,98,116
	HEADMASTER,GOVERNMENT HIGH		2202	101-GOVERNMENT	29,200	0	29,200
	SCHOOL, BHALLA PIND			PRIMARY SCHOOLS			
				104-TEACHERS	2,832	0	2,832
				AND OTHER			
				SERVICES			

	109-GOVERNMENT SECONDARY SCHOOLS	1,58,53,540	14,16,390	1,72,69,930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	0	4,655
	**********	----------	----------	----------
	TOTAL(MH)	1,58,90,227	14,16,390	1,73,06,617
	**********	----------	----------	----------
	TOTAL(DDO)	1,58,90,227	14,16,390	1,73,06,617

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMA KOHNA		2202	101-GOVERNMENT PRIMARY SCHOOLS	58,400	0	58,400
				104-INSPECTION	19,900	0	19,900
				109-GOVERNMENT SECONDARY	39,22,663	1,76,524	40,99,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		40,00,963	1,76,524	41,77,487

		**********				----------	----------	----------
		TOTAL(DDO)				40,00,963	1,76,524	41,77,487
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, CHAK SIKANDAR	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
					104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
					109-GOVERNMENT SECONDARY SCHOOLS	87,82,211	26,30,707	1,14,12,918

			789-SPECIAL	4,655	0	4,655
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		88,76,847	26,30,707	1,15,07,554
		**********		----------	----------	----------
		TOTAL(DDO)		88,76,847	26,30,707	1,15,07,554
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KALAN	2202	104-TEACHERS AND OTHER SERVICES	482	0	482
			109-GOVERNMENT	1,46,400	0	1,46,400

SECONDARY

SCHOOLS

		**********				----------	----------	
TOTAL(MH)						1,46,882	0	1,46,882
		**********				----------	----------	
TOTAL(DDO)						1,46,882	0	1,46,882
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT		52,18,588	0	52,18,588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2202	104-TEACHERS AND OTHER SERVICES	4,311	0
					109-GOVERNMENT SECONDARY SCHOOLS	2,33,04,002	43,57,400
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0
				**********			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2202	104-TEACHERS AND OTHER SERVICES	4,311	0
					109-GOVERNMENT SECONDARY SCHOOLS	2,33,04,002	43,57,400
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0
				**********			

			TOTAL(MH)		2,85,32,101	43,57,400
3,28,89,501						
		2235	200-OTHER		3,10,624	0
3,10,624						
			PROGRAMMES			
			**********	----------	----------	

			TOTAL(MH)		3,10,624	0
3,10,624						
			**********	----------	----------	

			TOTAL(DDO)		2,88,42,725	43,57,400
3,32,00,125						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASRAUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		18,29,973	0
18,29,973						
			104-INSPECTION		2,190	0
2,190						

			104-TEACHERS AND OTHER SERVICES	902	1,930	2,832
			109-GOVERNMENT SECONDARY SCHOOLS	1,11,31,333	15,14,156	1,26,45,489
**********				----------	----------	----------
		TOTAL(MH)		1,29,64,398	15,16,086	1,44,80,484
**********				----------	----------	----------
	TOTAL(DDO)			1,29,64,398	15,16,086	1,44,80,484
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	104-TEACHERS AND OTHER	596	0	596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,28,100	10,59,390	71,87,490
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650

		**********		----------	----------	----------
		TOTAL(MH)		61,29,346	10,59,390	71,88,736
		2235	200-OTHER PROGRAMMES	1,36,750	0	1,36,750
		**********		----------	----------	----------
		TOTAL(MH)		1,36,750	0	1,36,750
		**********		----------	----------	----------
		TOTAL(DDO)		62,66,096	10,59,390	73,25,486
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDA KALAN	2202	109-GOVERNMENT SECONDARY	1,01,88,203	16,42,662	1,18,30,865

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)			1,01,88,203	16,42,662
1,18,30,865							
			**********		----------	----------	----------
	**********						
	TOTAL(DDO)					1,01,88,203	16,42,662
1,18,30,865							
	HEADMASTER,GOVERNMENT SCHOOL, MATTI	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		93,39,390	15,14,732
1,08,54,122							
			**********		----------	----------	----------
			TOTAL(MH)			93,39,390	15,14,732
1,08,54,122							

	**********				----------	----------	----------
	TOTAL(DDO)				93,39,390	15,14,732	1,08,54,122
	HEADMASTER,GOVERNMENT SCHOOL, PADHRI (CHOGAWAN)	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,06,468	0	19,06,468

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, PADHRI (CHOGAWAN)	HIGH 2202	109-GOVERNMENT SECONDARY SCHOOLS	21,00,139	0	21,00,139

			**********		----------	----------	

			TOTAL(MH)		40,06,607	0	
40,06,607							

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)			49,54,202	11,21,272
			**********		----------	----------	----------
			TOTAL(DDO)			49,54,202	11,21,272
	HEADMASTER,GOVERNMENT SCHOOL, VARNALA	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS		51,40,592	29,200
				104-INSPECTION		30,050	0
				109-GOVERNMENT SECONDARY SCHOOLS		19,60,414	13,65,874

			**********		----------	----------	----------
			TOTAL(MH)			71,31,056	13,95,074
			**********		----------	----------	----------
			TOTAL(DDO)			71,31,056	13,95,074
		HEADMASTER,GOVERNMENT SECONDARY SCHOOLS BACHHAURI	2202	109-GOVERNMENT		93,82,315	15,59,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		93,82,315	15,59,916	1,09,42,231
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	**********						
	TOTAL(DDO)				93,82,315	15,59,916	1,09,42,231
	HEADMASTER,GOVERNMENT CO-EDU	2202	109-GOVERNMENT		53,99,431	9,29,944	63,29,375
	HIGH SCHOOL, BEGOWAL		SECONDARY				
			SCHOOLS				
			789-SPECIAL		0	4,983	4,983

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,47,81,746	24,94,843	1,72,76,589
2235	200-OTHER	48,158	0	48,158

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		48,158	0	48,158
**********		----------	----------	----------
TOTAL(DDO)		1,48,29,904	24,94,843	1,73,24,747

	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	104-INSPECTION	32,630	0	32,630
			109-GOVERNMENT SECONDARY SCHOOLS	54,35,407	6,32,986	60,68,393
		**********	----------	----------	----------	----------
		TOTAL(MH)		54,68,037	6,32,986	61,01,023
		2235	200-OTHER PROGRAMMES	1,88,040	0	1,88,040
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,88,040	0	1,88,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	56,56,077	6,32,986	62,89,063
		TOTAL(DDO)			56,56,077	6,32,986	62,89,063
		HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	85,59,254	0	85,59,254

			109-GOVERNMENT	6,31,936	0	6,31,936
			SECONDARY			
			SCHOOLS			
**********			----------	----------	----------	----------
TOTAL(MH)				93,79,230	0	93,79,230
**********			----------	----------	----------	----------
TOTAL(DDO)				1,48,47,267	6,32,986	1,54,80,253
HEADMASTER,GOVERNMENT	2202	103-GOVERNMENT		3,13,846	0	3,13,846
CO-EDUCATION HIGH SCHOOL,		COLLEGES AND				
LEHLIKALAN		INSTITUTES				
		104-TEACHERS		1,185	0	1,185

		AND OTHER			
		SERVICES			
	109-GOVERNMENT		49,74,005	5,20,479	54,94,484
	SECONDARY				
	SCHOOLS				
	789-SPECIAL		1,296	0	1,296
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********	----------		----------	----------	----------
	TOTAL(MH)		52,90,332	5,20,479	58,10,811
2235	200-OTHER		10,537	0	10,537
	PROGRAMMES				

		**********			----------	----------
		TOTAL(MH)			10,537	0
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,00,869	5,20,479	58,21,348
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	2202	109-GOVERNMENT	35,08,126	4,42,884	39,51,010

	DEPARTMENT OF EDUCATION, PUNJAB	CO-EDUCATION HIGH SCHOOL, SDILL RURKEE		SECONDARY SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
			**********	----------	----------	----------	----------
			TOTAL(MH)		35,19,909	4,42,884	39,62,793
			2235	200-OTHER PROGRAMMES	10,300	0	10,300
			**********	----------	----------	----------	----------
			TOTAL(MH)		10,300	0	10,300

	**********		----------	----------	

	TOTAL(DDO)		88,20,541	9,63,363	
97,83,904					
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	84,760	0	
84,760					
	SCHOOL	PRIMARY SCHOOLS			
		104-INSPECTION	26,470	22,090	
48,560					
		104-TEACHERS	2,381	2,381	
4,762					
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,13,28,224	76,16,895	
5,89,45,119					
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	4,655	

7,255

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,90,90,456

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TOTAL(MH) 5,14,44,435 76,46,021

2235 200-OTHER 2,00,000 0

2,00,000

PROGRAMMES

********** ------------------ ---------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,00,000	0	2,00,000
EDUCATION	SECRETARY TO GOVERNMENT,	**********					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			5,16,44,435	76,46,021	5,92,90,456
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT		87,600	0	87,600
		SCHOOL	PRIMARY SCHOOLS				
			104-INSPECTION		2,190	0	2,190
			109-GOVERNMENT		8,14,026	4,99,120	13,13,146
			SECONDARY				

SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)		11,03,816	4,99,120	16,02,936
	**********		----------	----------	----------
	TOTAL(DDO)		5,25,48,251	81,45,141	6,06,93,392
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	2,17,336	0	2,17,336
	SCHOOL SOOS PAJJODITTA	PRIMARY SCHOOLS			
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,95,462	0	1,95,462
		104-TEACHERS	2,373	0	

			2,373
AND OTHER SERVICES			
109-GOVERNMENT SECONDARY SCHOOLS	1,27,14,521	11,47,448	1,38,61,969
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,55,804	0	4,55,804
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,641	0	4,641

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA	TOTAL(MH)		1,35,90,137	11,47,448	1,47,37,585
		**********					
		TOTAL(DDO)			1,35,90,137	11,47,448	1,47,37,585

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	65,03,547	9,99,815	75,03,362
	SCHOOL URAPUR	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,00,93,684	21,47,263	2,22,40,947
	**********	----------	----------	----------	----------
	TOTAL(DDO)		2,00,93,684	21,47,263	2,22,40,947
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	43,77,919	6,96,508	50,74,427
	SCHOOL WAZIDPUR	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------

		TOTAL(MH)		43,77,919	6,96,508
50,74,427					
	**********		----------	----------	
	TOTAL(DDO)			43,77,919	6,96,508
50,74,427					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	20,05,877	17,88,528
37,94,405					
	SCHOOL,		PRIMARY SCHOOLS		
			104-TEACHERS	4,762	5,213
9,975					
			AND OTHER		
			SERVICES		
			109-GOVERNMENT	6,63,17,220	1,22,53,438
7,85,70,658					
			SECONDARY		
			SCHOOLS		

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,290	5,200	11,490
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,83,34,149	1,40,52,379	8,23,86,528
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2235	200-OTHER	3,48,901	0	3,48,901

	DEPARTMENT OF EDUCATION, SCHOOL, PUNJAB	PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,86,83,050	1,40,52,379	8,27,35,429
	**********		----------	----------	----------
	TOTAL(DDO)		6,86,83,050	1,40,52,379	8,27,35,429
1,14,89,612	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR 2202	109-GOVERNMENT SECONDARY SCHOOLS	96,73,673	18,15,939	
1,246		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,246	0	

CASTES

		**********			
		TOTAL(MH)	96,74,919	18,15,939	1,14,90,858
		**********			
		TOTAL(DDO)	96,74,919	18,15,939	1,14,90,858
1,246	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER 2202	104-TEACHERS AND OTHER SERVICES	0	1,246	
1,50,00,917		109-GOVERNMENT SECONDARY SCHOOLS	1,28,45,718	21,55,199	

		**********	----------	----------	----------
		TOTAL(MH)	1,28,45,718	21,56,445	1,50,02,163
2235	200-OTHER		3,16,871	0	3,16,871
	PROGRAMMES				
		**********	----------	----------	----------
		TOTAL(MH)	3,16,871	0	3,16,871
		**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
		TOTAL(DDO)			1,31,62,589	21,56,445	1,53,19,034
EDUCATION 1,786	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	104-TEACHERS AND OTHER SERVICES	596	1,190	
94,01,015				109-GOVERNMENT SECONDARY SCHOOLS	80,78,024	13,22,991	
1,951				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	1,300	

		**********	-------------------	----------------	-----------------
		TOTAL(MH)	83,96,142	13,25,481	97,21,623
2235	200-OTHER		26,339	0	26,339
	PROGRAMMES				
		**********	-------------------	----------------	-----------------
		TOTAL(MH)	26,339	0	26,339
		******************************	-------------------	----------------	-----------------
		TOTAL(DDO)	2,12,68,199	34,81,926	2,47,50,125
2202	109-GOVERNMENT	HEADMASTER,GOVERNMENT GIRLS HIGH	1,89,68,825	30,28,786	2,19,97,611
	SECONDARY	SCHOOL, BHARGO CITY			

		SCHOOLS			
		789-SPECIAL	1,246	3,737	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,89,70,071	30,32,523	2,20,02,594
2235		200-OTHER	2,66,239	0	2,66,239
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,66,239	0	2,66,239

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,92,36,310	30,32,523	2,22,68,833
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2202	104-TEACHERS AND OTHER SERVICES	595	1,723	2,318
				109-GOVERNMENT SECONDARY SCHOOLS	1,19,02,686	22,06,777	1,41,09,463

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	649	1,298
**********		----------	----------	----------
TOTAL(MH)		1,21,70,169	22,09,149	1,43,79,318

2235	200-OTHER PROGRAMMES	12,868	13,485	26,353
**********		----------	----------	----------
TOTAL(MH)		12,868	13,485	26,353

	**********		----------	----------	
	TOTAL(DDO)		3,11,53,108	52,55,157	3,64,08,265
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, BRAHAMPURA	101-GOVERNMENT PRIMARY SCHOOLS	0	1,16,800	1,16,800
		109-GOVERNMENT SECONDARY SCHOOLS	17,35,084	2,43,256	19,78,340
		**********	----------	----------	
		TOTAL(MH)	17,35,084	3,60,056	20,95,140
	**********		----------	----------	
	TOTAL(DDO)		17,35,084	3,60,056	20,95,140

		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	103-GOVERNMENT	53,568	0	53,568
		SCHOOL, DAROLI KALAN		COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	31,141	29,898	61,039
				AND OTHER			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	2202	109-GOVERNMENT SECONDARY	28,32,69,728	5,15,01,301	33,47,71,029

	PUNJAB	SCHOOLS			
		789-SPECIAL	12,459	27,407	39,866
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	28,33,66,896	5,15,58,606	33,49,25,502
	**********		----------	----------	----------
		TOTAL(DDO)	28,33,66,896	5,15,58,606	33,49,25,502
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	4,99,602	5,77,634	10,77,236
	SCHOOL, DHOTIAN	SECONDARY			

		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)		4,99,602	5,77,634
		**********	----------	----------	----------
		TOTAL(DDO)		4,99,602	5,77,634
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,31,012	8,24,897
		**********	----------	----------	----------
		TOTAL(MH)		55,31,012	8,24,897

**********			----------	----------		
TOTAL(DDO)			55,31,012	8,24,897		63,55,909
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, HAJIPUR	101-GOVERNMENT PRIMARY SCHOOLS		58,58,680	0		58,58,680
	104-TEACHERS AND OTHER SERVICES		1,924	0		1,924
	109-GOVERNMENT SECONDARY		2,42,70,488	36,97,220		2,79,67,708

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	TOTAL(MH)	3,01,33,683	36,97,220	3,38,30,903
			2235	200-OTHER PROGRAMMES	0	2,21,257	2,21,257
			**********				

		TOTAL(MH)	0	2,21,257	2,21,257
**********	**********	**********	**********	**********	**********
	TOTAL(DDO)		3,01,33,683	39,18,477	3,40,52,160
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR	2202 109-GOVERNMENT SECONDARY SCHOOLS	37,29,467	6,27,450	43,56,917
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246	1,246
**********	**********	**********	**********	**********	**********
	TOTAL(MH)		37,29,467	6,28,696	43,58,163

	**********		----------	----------	----------
	TOTAL(DDO)		37,29,467	6,28,696	43,58,163
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR 2202	109-GOVERNMENT SECONDARY SCHOOLS	39,45,526	5,90,952	45,36,478
	**********		----------	----------	----------
	TOTAL(MH)		39,45,526	5,90,952	45,36,478
	2235	200-OTHER PROGRAMMES	1,07,203	0	1,07,203
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				TOTAL(MH)		1,07,203	0	1,07,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			40,52,729	5,90,952	46,43,681

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	22,59,306	0	22,59,306
	SCHOOL, JAMSHER KHAS	SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	4,97,932	0	4,97,932
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
----------	**********	**********	----------	----------	----------
		TOTAL(MH)	28,64,441	0	28,64,441
----------	**********	**********	----------	----------	----------
	TOTAL(DDO)		68,09,967	5,90,952	74,00,919

	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	83,93,727	14,64,176	98,57,903
	SCHOOL, KALA SANGIAN		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		83,93,727	14,64,176	98,57,903
		2235	200-OTHER	93,234	0	93,234
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		93,234	0	93,234
	******************************			----------	----------	----------
	TOTAL(DDO)			84,86,961	14,64,176	99,51,137

	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	2,14,72,611	36,39,164	2,51,11,775	
	SCHOOL, KALKAROAD RAJPURA		SECONDARY				
			SCHOOLS				
			789-SPECIAL	4,985	0	4,985	
			COMPONENT PLAN				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		2,14,77,596	36,39,164	2,51,16,760
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2235	200-OTHER PROGRAMMES	1,84,510	0	1,84,510
			**********		----------	----------	----------
			TOTAL(MH)		1,84,510	0	1,84,510
		**********			----------	----------	----------
		TOTAL(DDO)			2,16,62,106	36,39,164	2,53,01,270
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,95,918	0	5,95,918

104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
109-GOVERNMENT SECONDARY SCHOOLS	80,27,770	14,47,008	94,74,778
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********	----------	----------	----------
TOTAL(MH)	86,23,688	14,51,988	1,00,75,676

	**********		----------	----------
	TOTAL(DDO)		86,23,688	14,51,988
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, KULARAN	104-TEACHERS AND OTHER SERVICES	4,985	0
		109-GOVERNMENT SECONDARY SCHOOLS	1,25,58,301	23,96,996
		**********	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,25,63,286	23,96,996	1,49,60,282
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,25,63,286	23,96,996	1,49,60,282
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	3,53,263	3,53,263

			109-GOVERNMENT SECONDARY SCHOOLS	90,12,698	11,78,114
1,01,90,812					
		**********	----------	----------	

			TOTAL(MH)	2,15,75,984	39,28,373
2,55,04,357					
		**********	----------	----------	

	TOTAL(DDO)			2,15,75,984	39,28,373
2,55,04,357					
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,76,700	90,666
10,67,366					
		**********	----------	----------	

			TOTAL(MH)	9,76,700	90,666
10,67,366					

	**********		----------	----------	
	TOTAL(DDO)		9,76,700	90,666	10,67,366
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, NAUSHERA PANNUAN	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		109-GOVERNMENT SECONDARY SCHOOLS	0	6,16,268	6,16,268
	**********		----------	----------	
	TOTAL(MH)		1,930	6,16,268	6,18,198

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,930	6,16,268	6,18,198
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,73,360	0	54,73,360
				103-GOVERNMENT COLLEGES AND	0	2,79,196	2,79,196

INSTITUTES			
104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
109-GOVERNMENT SECONDARY SCHOOLS	1,45,96,132	19,47,964	1,65,44,096
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	543	3,136
**********	----------	----------	----------
TOTAL(MH)	2,00,76,387	28,43,971	2,29,20,358

		2235	200-OTHER	57,171	0
57,171					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		57,171	0
57,171					
	**********			----------	----------

	TOTAL(DDO)			2,01,33,558	28,43,971
2,29,77,529					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	88,66,998	15,16,615
1,03,83,613					
	SCHOOL, PAKHOWAL		SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		88,66,998	15,16,615

1,03,83,613

2235	200-OTHER		0	11,300	11,300
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			0	11,300	11,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)		88,66,998	15,27,915	1,03,94,913
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS)	2202 109-GOVERNMENT SECONDARY SCHOOLS	12,69,922	0	12,69,922
		**********	----------	----------	----------	----------
		TOTAL(MH)		12,69,922	11,300	12,81,222
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,01,36,920	15,27,915	1,16,64,835

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, RAJASANSI	104-TEACHERS AND OTHER SERVICES	0	4,311	4,311
		109-GOVERNMENT SECONDARY SCHOOLS	1,13,59,737	19,02,498	1,32,62,235
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********	----------	----------	----------
		TOTAL(MH)	1,13,59,737	19,09,409	1,32,69,146
2235		200-OTHER	94,080	84,886	

1,78,966					
			PROGRAMMES		
		**********	----------	----------	

		TOTAL(MH)		94,080	84,886
1,78,966					
		**********	----------	----------	

		TOTAL(DDO)		1,14,53,817	19,94,295
1,34,48,112					
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	4,985	0
4,985					
	SCHOOL, RAMGARH MOTI BAG		AND OTHER		
			SERVICES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,63,324	21,54,538	1,51,17,862
			**********		1,29,68,309	21,54,538	1,51,22,847
		TOTAL(MH)			1,29,68,309	21,54,538	1,51,22,847
		******************************			1,29,68,309	21,54,538	1,51,22,847
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR	2202	103-GOVERNMENT COLLEGES AND	15,560	0	15,560

	INSTITUTES			
53,692	109-GOVERNMENT SECONDARY SCHOOLS	53,692	0	53,692
94,424	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	94,424	0	94,424
	**********	----------	----------	----------
1,63,676	TOTAL(MH)	1,63,676	0	1,63,676
	**********	----------	----------	----------
	TOTAL(DDO)	1,63,676	0	

1,63,676					
76,85,779	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN 2202	109-GOVERNMENT SECONDARY SCHOOLS	66,63,462	10,22,317	
4,983		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	3,737	
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76,90,762		TOTAL(MH)	66,64,708	10,26,054	
----------	**********		----------	----------	
76,90,762	TOTAL(DDO)		66,64,708	10,26,054	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,982	0	29,982
		**********			----------	----------	----------
		TOTAL(MH)			29,982	0	29,982
		**********			----------	----------	----------

	TOTAL(DDO)		29,982	0	29,982
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SHEKHOO PUR	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	1,40,99,459	22,11,592	1,63,11,051
		**********	----------	----------	----------
		TOTAL(MH)	1,41,04,444	22,11,592	1,63,16,036
	**********		----------	----------	----------
	TOTAL(DDO)		1,41,04,444	22,11,592	1,63,16,036

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,23,602	10,88,917	79,12,519
		**********		----------	----------	----------
		TOTAL(MH)		68,23,602	10,88,917	79,12,519
		2235	200-OTHER PROGRAMMES	2,416	0	2,416
		**********		----------	----------	----------
		TOTAL(MH)		2,416	0	2,416
	******************************			----------	----------	----------

		TOTAL(DDO)			68,26,018	10,88,917	79,14,935
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SUR SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,84,932	0	19,84,932
		**********		----------	----------	----------	----------
		TOTAL(MH)			19,84,932	0	19,84,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

EDUCATION 19,84,932	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			19,84,932	0
1,246		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,246
63,97,578				109-GOVERNMENT SECONDARY SCHOOLS	55,27,707	8,69,871
----------		**********		----------	----------	
83,83,756		TOTAL(MH)			75,12,639	8,71,117

		2235	200-OTHER	61,352	0	61,352
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		61,352	0	61,352
	**********			----------	----------	----------
	TOTAL(DDO)			75,73,991	8,71,117	84,45,108
	HEADMASTER,GOVERNMENT GIRLS	2202	101-GOVERNMENT	0	10,250	10,250
	KHALSA HIGH SCHOOL, SARHALI		PRIMARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		0	10,250	10,250

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	TOTAL(DDO)			0	10,250	10,250	
	HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	2,492	0	2,492	
	SCHOOL, DHAPAI		AND OTHER				
			SERVICES				
			109-GOVERNMENT	1,32,23,708	22,14,774	1,54,38,482	
			SECONDARY				
			SCHOOLS				
			110-ASSISTANCE	0	5,87,385	5,87,385	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			1,32,26,200	28,02,159	1,60,28,359
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,26,200	28,02,159	1,60,28,359
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	104-TEACHERS AND OTHER	2,484	4,984	7,468

	PUNJAB		SERVICES			
			109-GOVERNMENT	1,67,78,707	27,67,504	1,95,46,211
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	1,67,81,191	27,72,488	1,95,53,679
		**********		----------	----------	----------
			TOTAL(DDO)	1,67,81,191	27,72,488	1,95,53,679
	HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	2,492	0	2,492
	SCHOOL, KHALU		AND OTHER			
			SERVICES			

		109-GOVERNMENT	98,68,603	18,35,785
1,17,04,388				
		SECONDARY		
		SCHOOLS		
----------	**********	----------	----------	----------
	TOTAL(MH)		98,71,095	18,35,785
1,17,06,880				
----------	**********	----------	----------	----------
	TOTAL(DDO)		98,71,095	18,35,785
1,17,06,880				
	HEADMASTER,GOVERNMENT GOVERNMENT 2202	109-GOVERNMENT	51,51,108	11,69,610
63,20,718				
	HIGH SCHOOL, MOTHANWALA	SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,246	1,246
2,492				

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
		**********			----------	----------	
		TOTAL(MH)			51,52,354	11,70,856	63,23,210
		**********			----------	----------	
		TOTAL(DDO)			51,52,354	11,70,856	63,23,210

EDUCATION 50,00,804	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	50,00,804	
2,381				104-TEACHERS AND OTHER SERVICES	2,381	0	
87,79,759				109-GOVERNMENT SECONDARY SCHOOLS	75,93,137	11,86,622	
2,600				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	

		**********		----------	----------	----------
		TOTAL(MH)		75,98,118	61,87,426	1,37,85,544
		2235	200-OTHER PROGRAMMES	91,410	0	91,410
		**********		----------	----------	----------
		TOTAL(MH)		91,410	0	91,410
		**********		----------	----------	----------
	TOTAL(DDO)			76,89,528	61,87,426	1,38,76,954
HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL		2202	101-GOVERNMENT PRIMARY SCHOOLS	5,63,411	9,28,122	14,91,533

				103-GOVERNMENT COLLEGES AND INSTITUTES	3,37,734	0	3,37,734
				104-TEACHERS AND OTHER SERVICES	8,594	0	8,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	109-GOVERNMENT SECONDARY	1,63,64,977	12,45,992	1,76,10,969

	PUNJAB		SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,134	0	3,134
	**********			----------	----------	----------
	TOTAL(MH)			1,72,77,850	21,74,114	1,94,51,964
	**********			----------	----------	----------
	TOTAL(DDO)			1,72,77,850	21,74,114	1,94,51,964
	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY	0	9,58,269	9,58,269

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			0	9,58,269
9,58,269						
		**********		----------	----------	----------
		TOTAL(DDO)			0	9,58,269
9,58,269						
	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION AND ADMINISTRATION	4,25,854	2,28,828	
6,54,682	SCHOOL, ALAMGARH					
			103-GOVERNMENT COLLEGES AND INSTITUTES	31,780	0	
31,780						

104-TEACHERS AND OTHER SERVICES	2,381	1,930	4,311
109-GOVERNMENT SECONDARY SCHOOLS	1,49,90,631	22,90,036	1,72,80,667
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	46,545	48,600
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,54,52,701	25,67,339	1,80,20,040
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,54,52,701	25,67,339	1,80,20,040
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,940	0	81,940

		**********		----------	----------	----------
		TOTAL(MH)		1,55,34,641	25,67,339	1,81,01,980
		**********		----------	----------	----------
		TOTAL(DDO)		1,55,34,641	25,67,339	1,81,01,980
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,20,566	0	9,20,566
		**********		----------	----------	----------
		TOTAL(MH)		9,20,566	0	9,20,566
		2235	200-OTHER PROGRAMMES	16,130	0	16,130

		**********		----------	----------	----------
		TOTAL(MH)		16,130	0	16,130
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			9,36,696	0	9,36,696
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,78,336	14,00,218	91,78,554
		**********		----------	----------	----------
		TOTAL(MH)		77,78,336	14,00,218	91,78,554
		2235	200-OTHER	59,500	0	59,500

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	TOTAL(MH)		59,500	0	59,500
		**********			----------	----------	----------

	TOTAL(DDO)			78,37,836	14,00,218	92,38,054
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,31,480	0	2,31,480
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,90,980	0	2,90,980
	**********		----------	----------	----------	----------
	TOTAL(DDO)			80,69,316	14,00,218	94,69,534
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,27,617	16,31,316	1,17,58,933

		**********		----------	----------	----------
		TOTAL(MH)		1,01,27,617	16,31,316	1,17,58,933
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,01,27,617	16,31,316	1,17,58,933
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,03,100	0	9,03,100
		**********		----------	----------	----------
		TOTAL(MH)		9,03,100	0	9,03,100
	**********			----------	----------	----------

	TOTAL(DDO)				9,03,100	0	9,03,100
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	35,400	35,400
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	35,400	35,400

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			0	35,400	35,400
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,04,247	8,60,636	15,64,883
		**********		----------	----------	----------
	TOTAL(MH)			7,04,247	8,96,036	16,00,283
	**********			----------	----------	----------
	TOTAL(DDO)			7,04,247	8,96,036	16,00,283

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,68,222	35,470	3,03,692
	**********		TOTAL(MH)	2,68,222	35,470	3,03,692
	**********		TOTAL(DDO)	2,68,222	35,470	3,03,692
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,470	0	55,470

		**********		----------	----------	----------
		TOTAL(MH)		55,470	0	55,470
		**********		----------	----------	----------
	TOTAL(DDO)			55,470	0	55,470
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR	2202 SECONDARY SCHOOLS	109-GOVERNMENT	14,87,582	0	14,87,582
		**********		----------	----------	----------
		TOTAL(MH)		14,87,582	0	14,87,582

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			14,87,582	0	14,87,582
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,340	0	29,340
		**********					

			TOTAL(MH)	15,16,922	0	15,16,922
	**********			----------	----------	----------
	TOTAL(DDO)			15,16,922	0	15,16,922
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,76,250	0	25,76,250
			104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	1,12,18,744	21,19,460	1,33,38,204

		789-SPECIAL	545	2,055	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,37,95,539	21,23,445	1,59,18,984
	2235	200-OTHER	19,200	0	19,200
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	19,200	0	19,200
	**********		----------	----------	----------
		TOTAL(DDO)	1,38,14,739	21,23,445	

1,59,38,184

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	13,835	11,905	25,740
				109-GOVERNMENT SECONDARY SCHOOLS	15,04,66,784	2,56,06,687	17,60,73,471

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,655	12,455	30,110
	**********		----------	----------	----------
		TOTAL(MH)	15,04,98,274	2,56,31,047	17,61,29,321
2235		200-OTHER PROGRAMMES	7,67,902	79,535	8,47,437
	**********		----------	----------	----------
		TOTAL(MH)	7,67,902	79,535	8,47,437
	**********		----------	----------	----------
		TOTAL(DDO)	15,12,66,176	2,57,10,582	17,69,76,758

	HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	46,98,667	12,03,183	59,01,850
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********		----------	----------	----------
			TOTAL(MH)	47,03,632	12,03,183	59,06,815

	**********				----------	----------	
	TOTAL(DDO)				47,03,632	12,03,183	59,06,815
	HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		72,16,214	11,49,882	83,66,096

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)		72,16,214	11,49,882	83,66,096
		**********		----------	----------	----------	----------
		TOTAL(DDO)			72,16,214	11,49,882	83,66,096
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,560	1,560
				104-TEACHERS AND OTHER SERVICES	1,924	450	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	25,97,720	3,66,478	29,64,198

			789-SPECIAL	0	2,591	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				25,99,644	3,71,079	29,70,723
**********				----------	----------	----------
TOTAL(DDO)				25,99,644	3,71,079	29,70,723
HEADMASTER,GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	104-TEACHERS AND OTHER SERVICES		0	449	449

		**********		----------	----------	----------
		TOTAL(MH)		0	449	449
		**********		----------	----------	----------
		TOTAL(DDO)		0	449	449
	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	104-TEACHERS AND OTHER SERVICES	1,191	596	1,787
			109-GOVERNMENT SECONDARY	75,51,906	11,13,034	86,64,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	651	1,951
			**********		75,54,397	11,14,281	86,68,678
			2235	200-OTHER PROGRAMMES	1,73,967	0	1,73,967

		**********		----------	----------	----------
		TOTAL(MH)		1,73,967	0	1,73,967
	**********			----------	----------	----------
	TOTAL(DDO)			77,28,364	11,14,281	88,42,645
	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,37,757	8,21,478	53,59,235
		**********		----------	----------	----------
		TOTAL(MH)		45,37,757	8,21,478	53,59,235
	**********			----------	----------	----------
	TOTAL(DDO)			45,37,757	8,21,478	

53,59,235						
49,68,119	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,40,287	7,27,832	
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49,68,119		TOTAL(MH)		42,40,287	7,27,832	
2,306		2235	200-OTHER PROGRAMMES	2,306	0	
----------		**********		----------	----------	
2,306		TOTAL(MH)		2,306	0	

		**********			----------	----------	
		TOTAL(DDO)			42,42,593	7,27,832	49,70,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,59,366	15,19,319	1,08,78,685
			**********		----------	----------	
		TOTAL(MH)			93,61,672	15,19,319	1,08,80,991

		2235	200-OTHER	10,356	0	10,356
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		10,356	0	10,356
	**********			----------	----------	----------
	TOTAL(DDO)			1,36,12,315	22,47,151	1,58,59,466
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	46,830	43,260	90,090
	SCHOOL (GIRLS), PAYAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		46,830	43,260	

90,090						
	**********			----------	----------	

	TOTAL(DDO)			46,830	43,260	
90,090						
	HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,93,338	10,48,060	
78,41,398						
	**********			----------	----------	

	TOTAL(MH)			67,93,338	10,48,060	
78,41,398						
	**********			----------	----------	

	TOTAL(DDO)			67,93,338	10,48,060	
78,41,398						

	HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373	
			109-GOVERNMENT SECONDARY SCHOOLS	72,22,288	11,94,529	84,16,817	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	789-SPECIAL COMPONENT PLAN	2,593	0	2,593

PUNJAB			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			72,27,254	11,94,529	
84,21,783						
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	TOTAL(DDO)			72,27,254	11,94,529	
84,21,783						
53,57,150	HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	53,57,150	0	
1,35,04,585			109-GOVERNMENT SECONDARY SCHOOLS	1,15,45,714	19,58,871	

		**********	----------	----------	----------
		TOTAL(MH)		1,69,02,864	19,58,871
		**********	----------	----------	----------
	TOTAL(DDO)			1,69,02,864	19,58,871
	HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
			109-GOVERNMENT SECONDARY SCHOOLS	67,31,489	10,52,228
			789-SPECIAL	2,591	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		67,36,454	10,52,228
2235	200-OTHER	9,000	0

PROGRAMMES

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TOTAL(MH)		9,000	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			67,45,454	10,52,228	77,97,682
		HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	45,340	45,340
				104-TEACHERS AND OTHER SERVICES	2,373	0	2,373

	109-GOVERNMENT	54,66,391	8,68,498	63,34,889
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,593	0	2,593
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	54,80,357	9,13,838	63,94,195
2235	200-OTHER	48,478	0	48,478
	PROGRAMMES			
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		TOTAL(MH)		48,478	0	48,478
	**********			----------	----------	----------
	TOTAL(DDO)			1,22,65,289	19,66,066	1,42,31,355
	HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	48,87,407	9,08,518	57,95,925
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,591	0	2,591

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,92,372	9,08,518	58,00,890
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2235	200-OTHER PROGRAMMES	11,579	0	11,579

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			TOTAL(MH)		49,03,951	9,08,518
58,12,469						
	**********			----------	----------	
	TOTAL(DDO)				49,03,951	9,08,518
58,12,469						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		53,92,383	9,37,511
63,29,894						
	SCHOOL BHARTA KHURD		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
	TOTAL(MH)				53,92,383	9,37,511
63,29,894						
	**********			----------	----------	
	TOTAL(DDO)				53,92,383	9,37,511
63,29,894						

	HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,400	0	32,400
			104-INSPECTION	60,320	0	60,320
			109-GOVERNMENT SECONDARY SCHOOLS	42,66,036	8,06,740	50,72,776
		**********	----------	----------	----------	----------
			TOTAL(MH)	43,58,756	8,06,740	51,65,496
	**********		----------	----------	----------	----------
	TOTAL(DDO)			43,58,756	8,06,740	51,65,496

	HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	54,50,965	0	54,50,965	
			109-GOVERNMENT SECONDARY SCHOOLS	48,17,222	6,80,784	54,98,006	
		**********	----------	----------	----------	----------	
		TOTAL(MH)		1,02,68,187	6,80,784	1,09,48,971	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)				1,02,68,187	6,80,784	1,09,48,971
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS		30,92,714	5,50,138	36,42,852
				789-SPECIAL COMPONENT PLAN		2,591	0	2,591

			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			1,33,65,866	12,30,922	1,45,96,788
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,33,65,866	12,30,922	1,45,96,788
2,78,796	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,78,796	0	
84,03,737			109-GOVERNMENT SECONDARY SCHOOLS	73,24,283	10,79,454	

			**********	----------	----------	----------
			TOTAL(MH)	76,03,079	10,79,454	86,82,533
		**********		----------	----------	----------
		TOTAL(DDO)		76,03,079	10,79,454	86,82,533
	HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
			109-GOVERNMENT SECONDARY	1,01,04,270	16,89,074	1,17,93,344

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
				SCHOOLS		
EDUCATION 2,593	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	2,593
	DEPARTMENT OF EDUCATION,	SCHOOL CHOUTALA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
		**********			----------	----------
		TOTAL(MH)			1,01,04,270	16,94,040
1,17,98,310						
			2235	200-OTHER	17,364	0
17,364						
				PROGRAMMES		

		**********		----------	----------	----------
		TOTAL(MH)		17,364	0	17,364
		**********		----------	----------	----------
	TOTAL(DDO)			1,01,21,634	16,94,040	1,18,15,674
HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS		10,30,800	1,24,099	11,54,899
		109-GOVERNMENT SECONDARY SCHOOLS		22,02,210	2,90,178	24,92,388
		**********		----------	----------	----------
		TOTAL(MH)		32,33,010	4,14,277	36,47,287

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	TOTAL(DDO)			32,33,010	4,14,277	36,47,287
	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	28,40,852	5,05,885	33,46,737
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

			**********		----------	----------	----------
			TOTAL(MH)		28,45,818	5,05,885	33,51,703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2235	200-OTHER PROGRAMMES	0	40,877	40,877
		**********		----------	----------	----------	

		TOTAL(MH)		0	40,877	40,877
	**********			----------	----------	----------
	TOTAL(DDO)			28,45,818	5,46,762	33,92,580
	HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,32,47,950	21,92,284	1,54,40,234
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			1,32,52,916	21,92,284
		**********		----------	----------	----------
		TOTAL(DDO)			1,32,52,916	21,92,284
	HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
			109-GOVERNMENT SECONDARY SCHOOLS		56,71,317	9,98,311

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		----------	----------	----------
				TOTAL(MH)	56,76,282	9,98,311	66,74,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			56,76,282	9,98,311	66,74,593
		HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	91,94,014	14,76,752	1,06,70,766
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

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		TOTAL(MH)		1,48,75,261	24,75,063	1,73,50,324
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,48,75,261	24,75,063	1,73,50,324
	HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	89,48,177	15,48,210	1,04,96,387
			789-SPECIAL	0	2,591	2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		89,48,177	15,53,175
2235	200-OTHER	1,44,109	41,809

PROGRAMMES

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TOTAL(MH)		1,44,109	41,809

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			90,92,286	15,94,984	1,06,87,270
		HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY	1,30,09,585	21,29,307	1,51,38,892

		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	1,31,58,660	21,71,116	1,53,29,776
2235	200-OTHER		1,32,482	0	1,32,482
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,32,482	0	1,32,482

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TOTAL(DDO)				2,22,39,319	37,24,291	2,59,63,610
HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	104-TEACHERS AND OTHER SERVICES		2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS		52,14,548	8,15,594	60,30,142
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,593	0	2,593
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TOTAL(MH) 52,19,514 8,15,594 60,35,108

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

		**********		----------	----------	
		TOTAL(MH)		10,000	0	10,000
		**********		----------	----------	
	TOTAL(DDO)			52,29,514	8,15,594	60,45,108
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
	SCHOOL KHUSROPUR KARTARPUR		AND OTHER			
			SERVICES			
		**********		----------	----------	
		TOTAL(MH)		1,246	0	1,246
		**********		----------	----------	
	TOTAL(DDO)			1,246	0	1,246

	HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	33,81,192	6,07,712	39,88,904
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********	----------	----------	----------	----------
			TOTAL(MH)	33,86,158	6,07,712	39,93,870

	**********				----------	----------	
	TOTAL(DDO)				33,86,158	6,07,712	39,93,870
	HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,24,794	5,84,834	43,09,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

EDUCATION 43,09,628	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)		37,24,794	5,84,834	
		2235	200-OTHER PROGRAMMES	1,00,000	0	
1,00,000						
----------		**********		----------	----------	
		TOTAL(MH)		38,24,794	5,84,834	
44,09,628						
----------	**********			----------	----------	
	TOTAL(DDO)			38,24,794	5,84,834	
44,09,628						
2,00,49,890	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,69,75,005	30,74,885	

	SCHOOL LAMIN	SECONDARY SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	1,69,75,005	30,74,885	2,00,49,890
		2235	200-OTHER PROGRAMMES	96,660	11,499	1,08,159
		**********	----------	----------	----------
		TOTAL(MH)	96,660	11,499	1,08,159
		**********	----------	----------	----------
		TOTAL(DDO)	1,70,71,665	30,86,384	2,01,58,049

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	23,400	18,89,992
19,13,392					
	SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS		
			103-GOVERNMENT	1,48,988	0
1,48,988					
			COLLEGES AND		
			INSTITUTES		
			109-GOVERNMENT	94,01,294	24,35,359
1,18,36,653					
			SECONDARY		
			SCHOOLS		
		*********	----------	----------	----------

			TOTAL(MH)	95,73,682	43,25,351
1,38,99,033					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			95,73,682	43,25,351	1,38,99,033
		HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,200	0	49,200
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	21,970	1,34,170

			104-INSPECTION	72,364	18,912	91,276
			109-GOVERNMENT SECONDARY SCHOOLS	38,97,103	6,35,712	45,32,815
**********			----------	----------	----------	----------
TOTAL(MH)				1,37,04,549	50,01,945	1,87,06,494
**********			----------	----------	----------	----------
TOTAL(DDO)				1,37,04,549	50,01,945	1,87,06,494
HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		27,34,844	53,03,666	80,38,510
		103-GOVERNMENT		5,58,824	1,34,980	

6,93,804						
				COLLEGES AND		
				INSTITUTES		
				104-INSPECTION	0	72,364
72,364						
				109-GOVERNMENT	41,56,840	6,26,143
47,82,983						
				SECONDARY		
				SCHOOLS		
	**********			----------	----------	----------

1,35,87,661			TOTAL(MH)		74,50,508	61,37,153
	**********			----------	----------	----------

1,35,87,661	TOTAL(DDO)				74,50,508	61,37,153
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,374	0
2,374						

		SCHOOL MANAK KALAN			AND OTHER SERVICES		
					109-GOVERNMENT	75,14,640	12,39,768

87,54,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********		----------	----------	----------
		TOTAL(MH)			75,19,605	12,39,768
87,59,373						
		2235	200-OTHER		2,71,856	0
2,71,856			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)		2,71,856	0
2,71,856						
		**********		----------	----------	----------
		TOTAL(DDO)			77,91,461	12,39,768
90,31,229						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		22,200	81,405
1,03,605	SCHOOL MANDHALI		PRIMARY SCHOOLS			

			104-INSPECTION	60,320	62,024
1,22,344					
			109-GOVERNMENT	38,11,279	5,38,718
43,49,997					
			SECONDARY		
			SCHOOLS		
----------			**********	----------	----------
45,75,946					
			TOTAL(MH)	38,93,799	6,82,147
----------			**********	----------	----------
45,75,946					
			**********	----------	----------
			TOTAL(DDO)	38,93,799	6,82,147
45,75,946					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0
2,374					
	SCHOOL MASITPUR KOT		AND OTHER		
			SERVICES		

				109-GOVERNMENT SECONDARY SCHOOLS	62,72,815	10,13,317	72,86,132
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT		TOTAL(MH)		62,77,780	10,13,317
72,91,097							
		**********				----------	----------

		TOTAL(DDO)				62,77,780	10,13,317
72,91,097							
		HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS		19,800	0
19,800							
				104-INSPECTION		0	4,699
4,699							
				109-GOVERNMENT SECONDARY SCHOOLS		67,21,288	10,52,456
77,73,744							

		**********	----------	----------	----------
		TOTAL(MH)		1,30,18,868	20,70,472
		**********	----------	----------	----------
	TOTAL(DDO)			1,30,18,868	20,70,472
	HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	104-TEACHERS AND OTHER SERVICES	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,00,01,282	14,84,556
			789-SPECIAL	0	2,591

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			-------------------	---------------	

	TOTAL(MH)			1,00,01,282	14,89,521	
1,14,90,803						
	**********			-------------------	---------------	

	TOTAL(DDO)			1,00,01,282	14,89,521	
1,14,90,803						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,374	
2,374						
	SCHOOL MUKERIAN		AND OTHER			
			SERVICES			

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,59,967	32,96,687	2,18,56,654
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
			**********		1,85,59,967	33,01,652	2,18,61,619

		2235	200-OTHER	3,98,534	0	3,98,534
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,98,534	0	3,98,534
	**********			----------	----------	----------
	TOTAL(DDO)			1,89,58,501	33,01,652	2,22,60,153
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,373	2,373
	SCHOOL NANGAL ISHAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	43,39,792	8,96,305	52,36,097
			SECONDARY			

		SCHOOLS			
		789-SPECIAL	0	2,593	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	43,39,792	9,01,271	52,41,063
	2235	200-OTHER	28,864	0	28,864
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	28,864	0	28,864

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TOTAL(DDO)					43,68,656	9,01,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,600	0	30,600
				103-GOVERNMENT COLLEGES AND INSTITUTES	21,180	3,000	24,180

			109-GOVERNMENT	57,61,811	9,81,768	67,43,579
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
	TOTAL(MH)			58,13,591	9,84,768	67,98,359
**********	**********			----------	----------	----------
	TOTAL(DDO)			58,13,591	9,84,768	67,98,359
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	17,15,584	0	17,15,584
	SCHOOL PANIALI KALAN		PRIMARY SCHOOLS			
			103-GOVERNMENT	5,16,455	0	5,16,455

			COLLEGES AND INSTITUTES			
			109-GOVERNMENT	53,13,918	7,61,910	60,75,828
**********				----------	----------	----------
TOTAL(MH)				75,45,957	7,61,910	83,07,867
**********				----------	----------	----------
TOTAL(DDO)				75,45,957	7,61,910	83,07,867
HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202		104-TEACHERS AND OTHER SERVICES	2,373	0	2,373

71,95,268

109-GOVERNMENT SECONDARY SCHOOLS					61,57,402	10,37,866
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES					2,592	0

2,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	TOTAL(MH)			61,62,367	10,37,866
72,00,233							
		**********				----------	----------
		TOTAL(DDO)				61,62,367	10,37,866
72,00,233							
		HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	104-TEACHERS AND OTHER SERVICES		2,373	0
2,373							
				109-GOVERNMENT SECONDARY SCHOOLS		20,95,976	3,22,246
24,18,222							

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
**********				----------	----------	----------
			TOTAL(MH)	82,63,309	13,60,112	96,23,421
**********				----------	----------	----------
			TOTAL(DDO)	82,63,309	13,60,112	96,23,421
	HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,924	88,120	1,13,044
			103-GOVERNMENT	1,12,200	0	1,12,200

	COLLEGES AND INSTITUTES			
12,456	104-INSPECTION	0	12,456	
89,62,720	109-GOVERNMENT SECONDARY SCHOOLS	74,74,303	14,88,417	
1,17,239	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,17,239	0	
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93,17,659	TOTAL(MH)	77,28,666	15,88,993	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			77,28,666	15,88,993	93,17,659
		HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	47,086	0	47,086

			103-GOVERNMENT COLLEGES AND INSTITUTES	2,24,910	0	2,24,910
			109-GOVERNMENT SECONDARY SCHOOLS	91,57,343	16,57,128	1,08,14,471
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,71,58,005	32,46,121	2,04,04,126
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,71,58,005	32,46,121	2,04,04,126
	HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,63,600	0	9,63,600

			103-GOVERNMENT	1,12,200	64,250
1,76,450					
			COLLEGES AND		
			INSTITUTES		
			109-GOVERNMENT	1,09,63,069	19,56,082
1,29,19,151					
			SECONDARY		
			SCHOOLS		
----------		**********	----------	----------	----------
		TOTAL(MH)		1,20,38,869	20,20,332
1,40,59,201					
----------	**********		----------	----------	----------
	TOTAL(DDO)			1,20,38,869	20,20,332
1,40,59,201					
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	54,25,308	0
54,25,308					

SCHOOL RAITAINDA PRIMARY SCHOOLS

103-GOVERNMENT 2,80,564 1,86,694
4,67,258

COLLEGES AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	104-INSPECTION	62,024	0	62,024

			109-GOVERNMENT SECONDARY SCHOOLS	53,62,604	9,60,998
63,23,602					
		**********		----------	----------
----------			TOTAL(MH)	1,11,30,500	11,47,692
1,22,78,192					
	**********			----------	----------
----------	TOTAL(DDO)			1,11,30,500	11,47,692
1,22,78,192					
	HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	69,468
69,468					
			109-GOVERNMENT SECONDARY SCHOOLS	47,29,271	5,79,894
53,09,165					

		**********		----------	----------	----------
		TOTAL(MH)		47,29,271	6,49,362	53,78,633
	**********			----------	----------	----------
	TOTAL(DDO)			47,29,271	6,49,362	53,78,633
	HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,58,600	10,74,446	76,33,046
		**********		----------	----------	----------
		TOTAL(MH)		65,58,600	10,74,446	76,33,046
		2235	200-OTHER	0	1,79,793	1,79,793

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			0	1,79,793
1,79,793						
		**********		----------	----------	----------
		TOTAL(DDO)			65,58,600	12,54,239
78,12,839						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	5,000	5,000
				109-GOVERNMENT SECONDARY SCHOOLS	22,52,724	8,89,954	31,42,678
		**********		TOTAL(MH)	22,52,724	8,94,954	31,47,678
		**********		TOTAL(DDO)	22,52,724	8,94,954	31,47,678
		HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,98,270	0	52,98,270

			103-GOVERNMENT	2,78,796	0	2,78,796
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	98,58,359	15,47,338	1,14,05,697
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,54,35,425	15,47,338	1,69,82,763
----------	----------	----------	----------	----------	----------	----------
	**********					
	TOTAL(DDO)			1,54,35,425	15,47,338	1,69,82,763
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,53,599	5,50,896	45,04,495

	SCHOOL SAID PUR KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		39,53,599	5,50,896	
45,04,495						
		**********		----------	----------	

		TOTAL(DDO)		39,53,599	5,50,896	
45,04,495						
	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	72,364	0	
72,364						
	SCHOOL SANAWA					
			109-GOVERNMENT	47,11,444	7,95,760	
55,07,204						
			SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			47,83,808	7,95,760	55,79,568
		**********			----------	----------	----------
		TOTAL(DDO)			47,83,808	7,95,760	55,79,568
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,800	0	22,800

PUNJAB

103-GOVERNMENT COLLEGES AND INSTITUTES	0	7,500	7,500
109-GOVERNMENT SECONDARY SCHOOLS	90,74,903	13,69,914	1,04,44,817
**********	----------	----------	----------
TOTAL(MH)	90,97,703	13,77,414	1,04,75,117
**********	----------	----------	----------
TOTAL(DDO)	90,97,703	13,77,414	1,04,75,117

	HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
1,22,72,829			109-GOVERNMENT SECONDARY SCHOOLS	1,05,41,219	17,31,610	
2,591			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	
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			TOTAL(MH)	1,05,41,219	17,36,575	
1,22,77,794						
	**********		----------	----------	----------	----------

		TOTAL(DDO)			1,05,41,219	17,36,575	1,22,77,794
		HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	1,32,684	5,505	1,38,189

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL SARHALA RANUAN					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,71,650	2,89,588	30,61,238

		**********		----------	----------	----------
		TOTAL(MH)		29,04,334	2,95,093	31,99,427
		**********		----------	----------	----------
		TOTAL(DDO)		29,04,334	2,95,093	31,99,427
	HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,024	0	35,024
			109-GOVERNMENT SECONDARY SCHOOLS	64,21,127	9,94,436	74,15,563
		**********		----------	----------	----------
		TOTAL(MH)		64,56,151	9,94,436	74,50,587

	**********			----------	----------	----------
	TOTAL(DDO)			64,56,151	9,94,436	74,50,587
	HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	65,81,710	10,66,202	76,47,912
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

76,52,877

14,730

14,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					65,86,675	10,66,202	
2235	200-OTHER				0	14,730	
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					0	14,730	

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	----------
		TOTAL(DDO)			65,86,675	10,80,932	76,67,607
		HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,69,177	4,51,692	29,20,869
		**********		----------	----------	----------	----------
		TOTAL(MH)			24,69,177	4,66,422	29,35,599
			2235	200-OTHER PROGRAMMES	21,625	0	21,625

		**********		----------	----------	----------
		TOTAL(MH)		21,625	0	21,625
		**********		----------	----------	----------
	TOTAL(DDO)			90,77,477	15,32,624	1,06,10,101
	HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,34,400	0	9,34,400
			109-GOVERNMENT SECONDARY SCHOOLS	30,35,016	4,82,706	35,17,722
		**********		----------	----------	----------
		TOTAL(MH)		39,69,416	4,82,706	

44,52,122						
	******************************			------------------	---------------	

	TOTAL(DDO)			39,69,416	4,82,706	
44,52,122						
	HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,000	0	
18,000						
			103-GOVERNMENT COLLEGES AND INSTITUTES	18,037	0	
18,037						
			109-GOVERNMENT SECONDARY SCHOOLS	99,33,895	18,79,630	
1,18,13,525						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		99,69,932	18,79,630	1,18,49,562
		**********			----------	----------	----------
		TOTAL(DDO)			99,69,932	18,79,630	1,18,49,562
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	104-TEACHERS AND OTHER SERVICES	0	451	451

			109-GOVERNMENT SECONDARY SCHOOLS	47,09,152	8,99,272
56,08,424					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545
545					
		**********		----------	----------

			TOTAL(MH)	47,09,152	9,00,268
56,09,420					
		**********		----------	----------

			TOTAL(DDO)	47,09,152	9,00,268
56,09,420					

	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,32,62,093	16,40,759	2,49,02,852
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546	2,056	2,602
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,32,62,639	16,42,815	2,49,05,454
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,32,62,639	16,42,815	2,49,05,454

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	98,77,201	18,94,706	1,17,71,907
		SCHOOL(GIRLS), DAKHA		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		98,77,201	18,94,706	1,17,71,907
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2235	200-OTHER PROGRAMMES	1,35,683	0	1,35,683

		**********		----------	----------	----------
		TOTAL(MH)		1,00,12,884	18,94,706	1,19,07,590
		**********		----------	----------	----------
	TOTAL(DDO)			1,00,12,884	18,94,706	1,19,07,590
	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	001-DIRECTION AND ADMINISTRATION	69,288	0	69,288
			109-GOVERNMENT SECONDARY SCHOOLS	51,04,011	2,92,916	53,96,927
		**********		----------	----------	----------

			TOTAL(MH)	51,73,299	2,92,916	54,66,215
	**********			----------	----------	
	TOTAL(DDO)			51,73,299	2,92,916	54,66,215
	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	2,381	4,762	7,143
			109-GOVERNMENT SECONDARY SCHOOLS	5,66,46,225	95,61,509	6,62,07,734
			789-SPECIAL COMPONENT PLAN	2,600	5,200	7,800

FOR SCHEDULED

CASTES

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TOTAL(MH)		5,66,51,206	95,71,471
2235	200-OTHER	3,01,367	0

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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6,62,22,677							
3,01,367							

				TOTAL(MH)	3,01,367	0	3,01,367
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB DEPARTMENT OF EDUCATION,	**********			----------	----------	
				TOTAL(DDO)	5,69,52,573	95,71,471	6,65,24,044
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	101-GOVERNMENT PRIMARY SCHOOLS		35,400	0	35,400
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS		1,15,980	0	1,15,980

	109-GOVERNMENT	86,16,129	10,47,138	96,63,267
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	90,68,876	10,47,138	1,01,16,014
2235	200-OTHER	1,00,414	0	1,00,414
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	1,00,414	0	1,00,414
**********		----------	----------	----------
	TOTAL(DDO)	6,58,20,496	1,06,18,609	7,64,39,105

	HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,64,754	0	37,64,754
			103-GOVERNMENT COLLEGES AND INSTITUTES	4,75,000	0	4,75,000
			109-GOVERNMENT SECONDARY SCHOOLS	59,89,904	6,70,850	66,60,754
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,02,29,658	6,70,850	1,09,00,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,02,29,658	6,70,850	1,09,00,508
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,43,711	0	1,43,711
				102-ASSISTANCE TO	0	1,47,993	1,47,993

NON-GOVERNMENT

PRIMARY SCHOOLS

			104-INSPECTION	46,888	0
46,888					
			109-GOVERNMENT	30,78,032	44,846
31,22,878					

SECONDARY

SCHOOLS

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		TOTAL(MH)		1,34,98,289	8,63,689
1,43,61,978					

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	TOTAL(DDO)			1,34,98,289	8,63,689
1,43,61,978					

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,85,406	4,11,574
25,96,980					

	SCHOOL, ADAMPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		21,85,406	4,11,574	25,96,980
		**********		----------	----------	
		**********		----------	----------	
	TOTAL(DDO)			21,85,406	4,11,574	25,96,980
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	87,71,742	14,12,004	1,01,83,746
	SCHOOL, AGAMPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		87,71,742	14,12,004	1,01,83,746
		**********		----------	----------	

			2235	200-OTHER	2,35,901	0	2,35,901
				PROGRAMMES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,35,901	0	2,35,901
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			90,07,643	14,12,004	1,04,19,647
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	104-TEACHERS AND OTHER SERVICES	9,968	3,738	13,706
			109-GOVERNMENT SECONDARY SCHOOLS	4,53,82,194	74,09,922	5,27,92,116
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,245	1,245

		**********		----------	----------	
		TOTAL(MH)		4,56,28,063	74,14,905	5,30,42,968
		**********		----------	----------	
		TOTAL(DDO)		5,43,99,805	88,26,909	6,32,26,714
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,821	1,821
			109-GOVERNMENT SECONDARY SCHOOLS	1,04,14,276	17,13,479	1,21,27,755
			789-SPECIAL COMPONENT PLAN	0	1,947	1,947

				FOR SCHEDULED		
				CASTES		
**********					----------	----------
TOTAL(MH)					1,04,14,276	17,17,247
1,21,31,523						
2235				200-OTHER	2,86,722	0
2,86,722						
				PROGRAMMES		
**********					----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	2,86,722	0	2,86,722
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	
		TOTAL(DDO)		1,07,00,998	17,17,247	1,24,18,245
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,11,135	17,20,820	88,31,955
		**********		----------	----------	
		TOTAL(MH)		73,97,857	17,20,820	91,18,677

	**********			----------	----------	----------
	TOTAL(DDO)			1,78,12,133	34,38,067	2,12,50,200
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,12,174	19,43,409	1,42,55,583
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			1,23,17,159	19,43,409	1,42,60,568

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TOTAL(DDO)				1,23,17,159	19,43,409	1,42,60,568
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	101-GOVERNMENT PRIMARY SCHOOLS		86,19,140	0	86,19,140
		103-GOVERNMENT COLLEGES AND INSTITUTES		4,01,978	4,62,714	8,64,692
		104-INSPECTION		1,92,730	0	1,92,730
		109-GOVERNMENT SECONDARY SCHOOLS		1,21,83,095	17,69,035	1,39,52,130
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,13,96,943	22,31,749	2,36,28,692
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************					
		TOTAL(DDO)			2,13,96,943	22,31,749	2,36,28,692
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,380	2,380

		SCHOOL, AKLIA KALAN		AND OTHER SERVICES		
1,14,89,001				109-GOVERNMENT SECONDARY SCHOOLS	97,06,199	17,82,802
2,600				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
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3,51,22,673				TOTAL(MH)	3,11,03,142	40,19,531
2,00,000			2235	200-OTHER PROGRAMMES	2,00,000	0

		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			3,13,03,142	40,19,531	3,53,22,673
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,92,308	0	34,92,308
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,30,964	0	2,30,964
			104-INSPECTION	46,888	0	46,888
			109-GOVERNMENT	60,35,682	12,33,810	72,69,492

SECONDARY

SCHOOLS

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TOTAL(MH) 98,05,842 12,33,810
1,10,39,652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			98,05,842	12,33,810	1,10,39,652

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,19,25,858	0	1,19,25,858
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,39,810	0	2,39,810
			104-INSPECTION	1,13,212	0	1,13,212
			109-GOVERNMENT SECONDARY SCHOOLS	2,69,50,347	37,65,363	3,07,15,710
			110-ASSISTANCE TO	9,22,346	0	9,22,346

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)		4,99,57,415	49,99,173	5,49,56,588
2235	200-OTHER	1,56,209	0	1,56,209

PROGRAMMES

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TOTAL(MH)		1,56,209	0	1,56,209
**********	**********	----------	----------	----------
TOTAL(DDO)		5,01,13,624	49,99,173	5,51,12,797

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,378	35,400	91,778	
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	1,82,035	1,82,035	
			103-GOVERNMENT COLLEGES AND	4,65,700	2,39,810	7,05,510	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	104-INSPECTION	32,630	0	32,630
				109-GOVERNMENT SECONDARY SCHOOLS	1,20,01,060	19,08,625	1,39,09,685
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,41,636	0	1,41,636
			**********		----------	----------	----------

	TOTAL(MH)			1,26,97,404	23,65,870	1,50,63,274
	2235	200-OTHER		19,009	0	19,009
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			19,009	0	19,009
	**********			----------	----------	----------
	TOTAL(DDO)			1,27,16,413	23,65,870	1,50,82,283
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	6,747	0	6,747
	SCHOOL, APRA		PRIMARY SCHOOLS			
			103-GOVERNMENT	3,06,352	0	3,06,352

			COLLEGES AND INSTITUTES			
			109-GOVERNMENT	7,45,814	0	7,45,814
			SECONDARY SCHOOLS			
**********				----------	----------	----------
			TOTAL(MH)	10,58,913	0	10,58,913
**********				----------	----------	----------
			TOTAL(DDO)	10,58,913	0	10,58,913
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,46,400	1,46,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	104-TEACHERS AND OTHER SERVICES	0	451	451
				109-GOVERNMENT SECONDARY SCHOOLS	1,10,97,703	11,84,148	1,22,81,851
				789-SPECIAL COMPONENT PLAN	2,055	3,145	5,200

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

			TOTAL(MH)	1,10,99,758	13,34,144	
1,24,33,902						
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		TOTAL(DDO)		1,10,99,758	13,34,144	
1,24,33,902						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	
4,985						
	SCHOOL, ASAR PUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,06,70,636	18,09,338	
1,24,79,974						
			SECONDARY			
			SCHOOLS			

	**********			----------	----------	----------
	TOTAL(MH)			1,06,75,621	18,09,338	1,24,84,959
	2235	200-OTHER		16,800	0	16,800
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			16,800	0	16,800
	******************************			----------	----------	----------
	TOTAL(DDO)			1,06,92,421	18,09,338	1,25,01,759
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,47,102	0	1,47,102
	SCHOOL, ATHOLA		COLLEGES AND			

				INSTITUTES			
				104-TEACHERS AND OTHER SERVICES	0	1,245	1,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,23,04,395	49,48,538	2,72,52,933

			789-SPECIAL	1,246	4,983
6,229					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
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	TOTAL(MH)			2,24,52,743	49,54,766
2,74,07,509					
----------	**********		----------	----------	----------
	TOTAL(DDO)			2,24,52,743	49,54,766
2,74,07,509					
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	88,21,707	0
88,21,707					
	SCHOOL, ATIANA		PRIMARY SCHOOLS		
			102-ASSISTANCE	0	1,80,285
1,80,285					
			TO		

	NON-GOVERNMENT PRIMARY SCHOOLS		
8,01,596	103-GOVERNMENT COLLEGES AND INSTITUTES	0	8,01,596
2,25,360	104-INSPECTION	1,78,472	46,888
68,22,872	109-GOVERNMENT SECONDARY SCHOOLS	56,80,376	11,42,496
79,529	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	79,529	0

			**********		----------	----------	
			TOTAL(MH)		1,47,60,084	21,71,265	1,69,31,349
		**********			----------	----------	
		TOTAL(DDO)			1,47,60,084	21,71,265	1,69,31,349
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	104-TEACHERS AND OTHER SERVICES		3,400	710	4,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,29,076	18,48,026	1,66,77,102
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,301	650	1,951
		**********			----------	----------	----------
		TOTAL(MH)			1,48,33,777	18,49,386	1,66,83,163
		**********			----------	----------	----------
		TOTAL(DDO)			1,48,33,777	18,49,386	1,66,83,163

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,55,64,036	30,12,077	1,85,76,113
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********	TOTAL(MH)	1,55,69,002	30,12,077	1,85,81,079

	**********			----------	----------	
	TOTAL(DDO)			1,55,69,002	30,12,077	1,85,81,079
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	104-TEACHERS AND OTHER SERVICES	457	2,846	3,303
			109-GOVERNMENT SECONDARY SCHOOLS	1,99,16,089	19,12,818	2,18,28,907
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	TOTAL(MH)		1,99,16,546	19,16,209	2,18,32,755
			2235	200-OTHER	77,827	0	77,827
				PROGRAMMES			
			**********				

			TOTAL(MH)		1,99,94,373	19,16,209
2,19,10,582						
	**********			----------	----------	

	TOTAL(DDO)				1,99,94,373	19,16,209
2,19,10,582						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		1,97,822	0
1,97,822						
	SCHOOL, AYALI KALAN		PRIMARY SCHOOLS			
			102-ASSISTANCE		0	3,53,263
3,53,263						
			TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
			103-GOVERNMENT		7,53,480	0
7,53,480						
			COLLEGES AND			
			INSTITUTES			

		104-INSPECTION	46,888	1,13,212	1,60,100
		109-GOVERNMENT SECONDARY SCHOOLS	1,62,78,636	44,11,432	2,06,90,068
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	39,40,395	39,40,395
**********		----------	----------	----------	----------
	TOTAL(MH)		1,72,76,826	88,18,302	2,60,95,128
2235	200-OTHER		24,645	0	24,645

		PROGRAMMES				
		**********			----------	----------
		TOTAL(MH)			24,645	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,73,01,471	88,18,302	2,61,19,773

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	104-TEACHERS AND OTHER SERVICES	0	6,229	6,229
			109-GOVERNMENT SECONDARY SCHOOLS	1,73,07,518	22,41,653	1,95,49,171
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	4,983	7,475
		**********	TOTAL(MH)	1,73,34,655	22,52,865	1,95,87,520

	******************************			------------------	----------	----------
	TOTAL(DDO)			3,46,11,481	1,10,71,167	4,56,82,648
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	104-TEACHERS AND OTHER SERVICES	620	619	1,239
			109-GOVERNMENT SECONDARY SCHOOLS	1,33,71,370	21,64,222	1,55,35,592
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	643	780	1,423

			**********		----------	----------
			TOTAL(MH)		1,33,72,633	21,65,621
2235	200-OTHER				46,997	0
			PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		46,997	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

****

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 1,34,19,630 21,65,621 1,55,85,251

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN 2202 101-GOVERNMENT PRIMARY SCHOOLS 30,09,472 32,74,742 62,84,214

104-TEACHERS AND OTHER SERVICES 1,930 2,380 4,310

109-GOVERNMENT SECONDARY SCHOOLS 58,96,261 9,26,674 68,22,935

	789-SPECIAL	0	2,600	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	89,54,660	42,06,396	1,31,61,056
2235	200-OTHER	3,904	36,252	40,156
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,904	36,252	40,156

	**********			----------	----------	
	TOTAL(DDO)			2,23,31,197	64,08,269	2,87,39,466
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,51,232	11,10,561	71,61,793
		**********		----------	----------	
		TOTAL(MH)		60,51,232	11,10,561	71,61,793
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2235	200-OTHER PROGRAMMES	2,32,601	0	2,32,601
		**********			----------	----------	----------
		TOTAL(MH)			2,32,601	10,000	2,42,601
		**********			----------	----------	----------
		TOTAL(DDO)			62,83,833	11,20,561	

74,04,394						
1,23,29,000	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,93,155	20,35,845	
6,228			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	1,245	
1,23,35,228		**********	TOTAL(MH)	---------- 1,02,98,138	---------- 20,37,090	----------
1,23,35,228	**********		TOTAL(DDO)	---------- 1,02,98,138	---------- 20,37,090	----------

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	92,05,575	86,16,422	1,78,21,997
	SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
			103-GOVERNMENT	0	21,816	21,816
			COLLEGES AND			
			INSTITUTES			
			104-INSPECTION	9,880	0	9,880
			109-GOVERNMENT	1,25,06,593	19,12,323	1,44,18,916
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,17,22,048	1,05,50,561	3,22,72,609

	******************************				------------------	---------------	----------
TOTAL(DDO)					2,17,22,048	1,05,50,561	3,22,72,609
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN		2202	104-TEACHERS AND OTHER		2,372	0	2,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS SERVICES	98,48,094	16,30,834	1,14,78,928

		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	98,53,059	16,30,834	1,14,83,893
2235	200	-OTHER	11,175	0	11,175
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	11,175	0	11,175

**********				----------	----------	----------
TOTAL(DDO)				98,64,234	16,30,834	1,14,95,068
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	104-TEACHERS AND OTHER SERVICES		483	2,099	2,582
		109-GOVERNMENT SECONDARY SCHOOLS		61,60,814	17,32,670	78,93,484
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		274	2,737	3,011
	**********			----------	----------	----------

		TOTAL(MH)			61,61,571	17,37,506	78,99,077
		2235	200-OTHER		21,917	0	21,917
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			21,917	0	21,917
		**********			----------	----------	----------
		TOTAL(DDO)			61,83,488	17,37,506	79,20,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOLS	2202	104-TEACHERS AND OTHER SERVICES	0	4,985	4,985
				109-GOVERNMENT SECONDARY	1,30,76,472	23,12,728	1,53,89,200
		**********		----------	----------	----------	----------
				TOTAL(MH)	1,30,76,472	23,17,713	1,53,94,185
		**********		----------	----------	----------	----------
				TOTAL(DDO)	1,30,76,472	23,17,713	1,53,94,185

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	0	482	482
41,77,502			109-GOVERNMENT SECONDARY SCHOOLS	36,71,849	5,05,653	
1,300			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,164	136	
41,79,284	**********		TOTAL(MH)	36,73,013	5,06,271	

	**********			----------	----------	----------
	TOTAL(DDO)			36,73,013	5,06,271	41,79,284
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,940	0	9,940
			109-GOVERNMENT SECONDARY SCHOOLS	67,73,770	12,57,554	80,31,324
		**********		----------	----------	----------
		TOTAL(MH)		67,83,710	12,57,554	80,41,264
	**********			----------	----------	----------
	TOTAL(DDO)			67,83,710	12,57,554	80,41,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2235	200-OTHER PROGRAMMES	16,079	0	16,079
		**********			----------	----------	
		TOTAL(MH)			16,079	0	16,079

	**********			----------	----------	
	TOTAL(DDO)			16,079	0	16,079
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,12,434	10,34,069	1,43,46,503
		**********		----------	----------	
		TOTAL(MH)		1,33,12,434	10,34,069	1,43,46,503
	**********			----------	----------	
	TOTAL(DDO)			1,33,12,434	10,34,069	1,43,46,503
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2235	200-OTHER PROGRAMMES	53,174	0	53,174

		**********		----------	----------	----------
		TOTAL(MH)		53,174	0	53,174
		**********		----------	----------	----------
		TOTAL(DDO)		53,174	0	53,174
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	001-DIRECTION AND ADMINISTRATION	6,78,988	0	6,78,988
			104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT	92,41,372	13,27,662	1,05,69,034

				SECONDARY				
				SCHOOLS				
				789-SPECIAL		0	5,205	5,205
				COMPONENT PLAN				
				FOR SCHEDULED				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		99,20,360	13,35,248	1,12,55,608

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2235	200-OTHER PROGRAMMES	58,646	0	58,646
		**********		----------	----------	----------	----------
		TOTAL(MH)			58,646	0	58,646
		**********		----------	----------	----------	----------
		TOTAL(DDO)			99,79,006	13,35,248	1,13,14,254
		**********		----------	----------	----------	----------
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD		2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

			109-GOVERNMENT SECONDARY SCHOOLS	72,96,441	12,10,535	85,06,976
		**********		----------	----------	----------
			TOTAL(MH)	73,01,426	12,10,535	85,11,961
		**********		----------	----------	----------
	TOTAL(DDO)			73,01,426	12,10,535	85,11,961
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	104-TEACHERS AND OTHER SERVICES	3,005	0	3,005
			109-GOVERNMENT SECONDARY	87,22,398	15,74,020	1,02,96,418

SCHOOLS

789-SPECIAL 2,056 0
2,056

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------
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TOTAL(MH) 87,27,459 15,74,020
1,03,01,479

2235 200-OTHER 2,25,830 57,284
2,83,114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,25,830	57,284	2,83,114
		**********			----------	----------	----------
		TOTAL(DDO)			89,53,289	16,31,304	1,05,84,593
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	26,400	26,400
				103-GOVERNMENT COLLEGES AND	58,348	0	58,348

INSTITUTES			
104-TEACHERS AND OTHER SERVICES	0	4,762	4,762
109-GOVERNMENT SECONDARY SCHOOLS	1,19,39,337	17,46,412	1,36,85,749
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,145	3,145
**********	----------	----------	----------
TOTAL(MH)	1,19,97,685	17,80,719	1,37,78,404

			2235	200-OTHER	1,27,358	0
1,27,358						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,27,358	0
1,27,358						
		**********			----------	----------

		TOTAL(DDO)			1,21,25,043	17,80,719
1,39,05,762						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0
4,985						
		SCHOOL, BARAN		AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,89,90,963	30,81,232
2,20,72,195						
				SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
				TOTAL(MH)	1,89,95,948	30,81,232	2,20,77,180
		**********			----------	----------	----------
		TOTAL(DDO)			1,89,95,948	30,81,232	2,20,77,180

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,44,200	4,08,800	8,53,000
				103-GOVERNMENT COLLEGES AND INSTITUTES	9,99,652	8,360	10,08,012
				109-GOVERNMENT SECONDARY SCHOOLS	1,64,27,230	43,29,926	2,07,57,156
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,08,249	0	10,08,249

		**********		----------	----------	----------
		TOTAL(MH)		1,88,79,331	47,47,086	2,36,26,417
		**********		----------	----------	----------
		TOTAL(DDO)		1,88,79,331	47,47,086	2,36,26,417
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	104-TEACHERS AND OTHER SERVICES	1,188	0	1,188
			109-GOVERNMENT SECONDARY SCHOOLS	39,24,315	6,75,712	46,00,027
			789-SPECIAL COMPONENT PLAN	1,300	0	1,300

FOR SCHEDULED

CASTES

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TOTAL(MH) 39,26,803 6,75,712
46,02,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			-------------------	---------------	----------

	TOTAL(DDO)			39,26,803	6,75,712	46,02,515
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,04,72,582	19,89,607	1,24,62,189
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
		**********		----------	----------	----------

			TOTAL(MH)	1,43,99,385	26,70,284	1,70,69,669
	**********			----------	----------	----------
	TOTAL(DDO)			1,43,99,385	26,70,284	1,70,69,669
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,08,27,717	18,97,871	1,27,25,588
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,591	2,591

CASTES

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TOTAL(MH) 1,08,27,717 19,02,836 1,27,30,553

2235 200-OTHER 7,51,422 0 7,51,422

PROGRAMMES

********** ---

TOTAL(MH) 7,51,422 0 7,51,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,15,79,139	19,02,836	1,34,81,975
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	101-GOVERNMENT PRIMARY SCHOOLS	62,289	0	62,289
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	4,50,773	4,50,773

103-GOVERNMENT COLLEGES AND INSTITUTES	14,800	0	14,800
109-GOVERNMENT SECONDARY SCHOOLS	72,17,799	26,69,887	98,87,686
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	17,91,093	17,91,093
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TOTAL(MH)	80,46,310	49,11,753	1,29,58,063

		2235	200-OTHER	42,785	0	42,785
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		42,785	0	42,785
	**********			----------	----------	----------
	TOTAL(DDO)			1,89,16,812	68,14,589	2,57,31,401
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,007	0	20,007
			103-GOVERNMENT COLLEGES AND INSTITUTES	4,83,194	1,34,200	6,17,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	104-INSPECTION	32,630	0	32,630
				109-GOVERNMENT SECONDARY SCHOOLS	3,05,69,323	47,47,320	3,53,16,643
			**********		----------	----------	----------
			TOTAL(MH)		3,11,05,154	48,81,520	3,59,86,674

		2235	200-OTHER	1,70,421	0	1,70,421
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,70,421	0	1,70,421
		**********		----------	----------	----------
		TOTAL(DDO)		3,12,75,575	48,81,520	3,61,57,095
9,966	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,737	6,229	
	SCHOOL, BASTI BAWKHAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	91,72,281	7,44,848	

99,17,129			SECONDARY SCHOOLS			
1,245			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,245	
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99,28,340		TOTAL(MH)		91,76,018	7,52,322	
----------	**********			----------	----------	----------
99,28,340	TOTAL(DDO)			91,76,018	7,52,322	
43,993	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	43,993	0	

		SCHOOL, BEGOWAL		PRIMARY SCHOOLS			
				103-GOVERNMENT	3,51,650	0	3,51,650
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	95,69,601	16,08,966	1,11,78,567

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------

				TOTAL(MH)		99,65,244	16,08,966
1,15,74,210							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER		74,471	0
74,471							
	DEPARTMENT OF EDUCATION,	SCHOOL, BEGOWAL		PROGRAMMES			
	PUNJAB						
				**********		----------	----------

				TOTAL(MH)		74,471	0
74,471							
				**********		----------	----------

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		TOTAL(DDO)				1,00,39,715	16,08,966
1,16,48,681							
		HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION		3,11,584	0
3,11,584							
		SCHOOL, BEHAK BODLA		AND			
				ADMINISTRATION			

103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
104-TEACHERS AND OTHER SERVICES	2,381	1,930	4,311
109-GOVERNMENT SECONDARY SCHOOLS	1,22,16,406	22,52,560	1,44,68,966
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	545	3,145

			**********		----------	----------	
			TOTAL(MH)		1,26,45,171	22,55,035	1,49,00,206
		**********			----------	----------	
		TOTAL(DDO)			1,26,45,171	22,55,035	1,49,00,206
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		63,94,070	9,18,876	73,12,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		63,94,070	9,18,876	73,12,946
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	49,306	0	49,306
				PROGRAMMES			
			**********				
			TOTAL(MH)		64,43,376	9,18,876	73,62,252
		******************************					
		TOTAL(DDO)			64,43,376	9,18,876	

73,62,252						
2,374	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	
1,09,35,432			109-GOVERNMENT SECONDARY SCHOOLS	92,77,452	16,57,980	
2,591			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	
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1,09,40,397			TOTAL(MH)	92,82,417	16,57,980	

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	TOTAL(DDO)			92,82,417	16,57,980		1,09,40,397
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	104-TEACHERS AND OTHER SERVICES	708	451		1,159
			109-GOVERNMENT SECONDARY SCHOOLS	29,31,044	23,454		29,54,498
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	513		513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	TOTAL(MH)		29,31,752	24,418	29,56,170
		**********					
		TOTAL(DDO)			29,31,752	24,418	29,56,170

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	32,90,812	0	32,90,812
	SCHOOL, BER KALAN		PRIMARY SCHOOLS			
			103-GOVERNMENT	1,60,704	0	1,60,704
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	70,73,053	25,32,253	96,05,306
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,34,56,321	25,56,671	1,60,12,992
		2235	200-OTHER	59,182	0	59,182

PROGRAMMES

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		TOTAL(MH)			59,182	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,35,15,503	25,56,671
1,42,34,719	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,30,38,733	11,95,986
4,983			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0

		**********			----------	----------
		TOTAL(MH)			1,30,43,716	11,95,986
		**********			----------	----------
		TOTAL(DDO)			1,30,43,716	11,95,986

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	102-ASSISTANCE TO	0	4,50,773	4,50,773

PUNJAB

NON-GOVERNMENT

PRIMARY SCHOOLS

103-GOVERNMENT COLLEGES AND INSTITUTES	7,98,176	0	7,98,176
109-GOVERNMENT SECONDARY SCHOOLS	68,64,063	9,89,414	78,53,477
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	36,04,312	36,04,312

		**********		----------	----------	
		TOTAL(MH)		76,62,239	50,44,499	1,27,06,738
		**********		----------	----------	
		TOTAL(DDO)		76,62,239	50,44,499	1,27,06,738
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	104-TEACHERS AND OTHER SERVICES	966	1,304	2,270
			109-GOVERNMENT SECONDARY SCHOOLS	56,57,112	8,49,912	65,07,024
			789-SPECIAL COMPONENT PLAN	1,543	923	2,466

FOR SCHEDULED

CASTES

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TOTAL(MH)		56,59,621	8,52,139	65,11,760
2235	200-OTHER	15,191	0	15,191

PROGRAMMES

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TOTAL(MH)		15,191	0	15,191

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			56,74,812	8,52,139	65,26,951
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,57,764	19,48,944	1,39,06,708
		**********					
		TOTAL(MH)			1,19,72,955	19,48,944	1,39,21,899

		2235	200-OTHER	2,73,347	0	2,73,347
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,73,347	0	2,73,347
	**********			----------	----------	----------
	TOTAL(DDO)			1,79,05,923	28,01,083	2,07,07,006
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	34,89,468	0	34,89,468
	SCHOOL, BHAMMI PURA		PRIMARY SCHOOLS			
			103-GOVERNMENT	1,68,300	0	1,68,300
			COLLEGES AND			
			INSTITUTES			

		109-GOVERNMENT	28,49,229	9,56,042	38,05,271
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	65,06,997	9,56,042	74,63,039
	2235	200-OTHER	53,046	0	53,046
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	53,046	0	53,046
	**********		----------	----------	----------
		TOTAL(DDO)	65,60,043	9,56,042	75,16,085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,21,102	19,78,352	1,24,99,454
			**********		1,05,74,148	19,78,352	1,25,52,500
			TOTAL(MH)				

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TOTAL(DDO)				1,70,81,145	29,34,394	2,00,15,539
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		19,331	0	19,331
		104-TEACHERS AND OTHER SERVICES		1,246	2,492	3,738
		109-GOVERNMENT SECONDARY SCHOOLS		82,43,400	16,64,933	99,08,333
		789-SPECIAL COMPONENT PLAN		1,246	1,246	2,492

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		82,65,223	16,68,671	
99,33,894						
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	TOTAL(DDO)			82,65,223	16,68,671	
99,33,894						
26,276	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	26,276	0	
	SCHOOL, BHANI ARYAN		PRIMARY SCHOOLS			
1,67,633			103-GOVERNMENT	1,67,633	0	
			COLLEGES AND			
			INSTITUTES			

				109-GOVERNMENT SECONDARY SCHOOLS	4,36,339	2,12,400	6,48,739
				110-ASSISTANCE TO NON-GOVERNMENT	0	1,83,684	1,83,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		6,30,248	3,96,084	10,26,332
		**********			----------	----------	----------
		TOTAL(DDO)			6,30,248	3,96,084	10,26,332
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,396	32,69,634	32,86,030
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	58,615	58,615
				103-GOVERNMENT	3,17,528	57,112	3,74,640

			COLLEGES AND			
			INSTITUTES			
			104-INSPECTION	1,13,212	0	1,13,212
			109-GOVERNMENT	26,50,938	4,67,830	31,18,768
			SECONDARY			
			SCHOOLS			
**********			----------	----------	----------	----------
		TOTAL(MH)		30,98,074	38,53,191	69,51,265
**********			----------	----------	----------	----------
	TOTAL(DDO)			30,98,074	38,53,191	69,51,265
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	109-GOVERNMENT SECONDARY	1,10,01,286	9,01,876	1,19,03,162

SCHOOLS

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TOTAL(MH)		1,10,01,286	9,01,876	1,19,03,162
2235	200-OTHER	63,708	0	63,708

PROGRAMMES

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TOTAL(MH)		63,708	0	63,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,10,64,994	9,01,876	1,19,66,870
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	34,273	34,273
				104-TEACHERS AND OTHER SERVICES	2,491	0	2,491

			109-GOVERNMENT	58,63,033	19,48,989	78,12,022
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	59,29,232	19,83,262	79,12,494
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,69,30,518	28,85,138	1,98,15,656
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,72,463	13,52,978	95,25,441
	SCHOOL, BHAPPAL RAJPURA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		81,77,448	13,52,978	95,30,426
2235	200-OTHER		81,670	0	81,670
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		81,670	0	81,670
**********			----------	----------	----------
	TOTAL(DDO)		82,59,118	13,52,978	96,12,096

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,04,148	19,23,064	1,29,27,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********				

		TOTAL(MH)			1,10,09,133	19,23,064
1,29,32,197						
			2235	200-OTHER	42,752	0
42,752						
				PROGRAMMES		
		**********		----------	----------	

		TOTAL(MH)			42,752	0
42,752						
		**********		----------	----------	

		TOTAL(DDO)			1,10,51,885	19,23,064
1,29,74,949						
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,85,913	0
1,85,913						
		SCHOOL, BHARROWAL KALAN		PRIMARY SCHOOLS		
				103-GOVERNMENT	2,39,810	0
2,39,810						

		COLLEGES AND INSTITUTES			
		109-GOVERNMENT	44,05,447	8,61,194	52,66,641
		SECONDARY SCHOOLS			
**********		----------	----------	----------	----------
		TOTAL(MH)	48,31,170	8,61,194	56,92,364
2235		200-OTHER	14,055	0	14,055
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	14,055	0	14,055

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	TOTAL(DDO)				48,45,225	8,61,194	57,06,419
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		53,568	0	53,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	104-TEACHERS AND OTHER	0	1,246	1,246

	PUNJAB		SERVICES			
			109-GOVERNMENT	53,82,882	1,39,520	55,22,402
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			54,36,450	1,40,766	55,77,216
	**********		----------	----------	----------	----------
	TOTAL(DDO)			54,36,450	1,40,766	55,77,216
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,006	0	3,006
	SCHOOL, BHATWAN		AND OTHER			
			SERVICES			

			109-GOVERNMENT	58,42,343	10,66,421	69,08,764
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,056	0	2,056
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		58,47,405	10,66,421	69,13,826
		**********		----------	----------	----------
		TOTAL(DDO)		58,47,405	10,66,421	69,13,826
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	4,955	0	

				4,955
	SCHOOL, BHEEN			
		COLLEGES AND INSTITUTES		
		104-TEACHERS	0	1,245
1,245				
		AND OTHER SERVICES		
		109-GOVERNMENT SECONDARY SCHOOLS	45,58,270	4,32,212
49,90,482				
		789-SPECIAL COMPONENT PLAN	1,246	0
1,246				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		45,64,471	4,33,457	49,97,928
		**********			----------	----------	----------
		TOTAL(DDO)			45,64,471	4,33,457	49,97,928
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930

		109-GOVERNMENT SECONDARY SCHOOLS	47,21,137	8,66,886	55,88,023
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,060	2,060
		**********	----------	----------	----------
		TOTAL(MH)	47,21,137	8,70,876	55,92,013
2235		200-OTHER PROGRAMMES	5,93,838	0	5,93,838
		**********	----------	----------	----------
		TOTAL(MH)	5,93,838	0	

5,93,838						
	******************************			-------------------	----------	

61,85,851	TOTAL(DDO)			53,14,975	8,70,876	
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,390	
2,390	SCHOOL, BHOMA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,15,76,487	19,11,920	
1,34,88,407			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	
2,600			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	TOTAL(MH)		1,15,76,487	19,16,910	1,34,93,397
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

			**********	----------	----------	----------
			TOTAL(MH)	1,17,76,487	19,16,910	1,36,93,397
		**********		----------	----------	----------
		TOTAL(DDO)		1,17,76,487	19,16,910	1,36,93,397
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	104-TEACHERS AND OTHER SERVICES	1,193	0	1,193
			109-GOVERNMENT SECONDARY SCHOOLS	91,52,756	14,04,994	1,05,57,750
			789-SPECIAL	651	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		91,54,600	14,04,994	1,05,59,594
2235	200-OTHER	81,895	0	81,895

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		81,895	0	81,895
**********		----------	----------	----------
TOTAL(DDO)		92,36,495	14,04,994	1,06,41,489

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,492	0	2,492	
	SCHOOL, BHULLA RAI		AND OTHER				
			SERVICES				
			109-GOVERNMENT	1,92,88,105	17,00,233	2,09,88,338	
			SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	0	1,25,630	1,25,630

DEPARTMENT OF EDUCATION, SCHOOL, BHULLA RAI PUNJAB			TO NON-GOVERNMENT SECONDARY SCHOOLS			
**********			----------	----------	----------	----------
TOTAL(MH)				1,92,90,597	18,25,863	2,11,16,460
**********			----------	----------	----------	----------
TOTAL(DDO)				1,92,90,597	18,25,863	2,11,16,460
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		53,568	0	53,568
		104-TEACHERS		1,246	0	

1,246				AND OTHER		
				SERVICES		
97,65,413			109-GOVERNMENT		83,72,310	13,93,103
				SECONDARY		
				SCHOOLS		
----------	**********			----------	----------	
98,20,227	TOTAL(MH)				84,27,124	13,93,103
----------	**********			----------	----------	
98,20,227	TOTAL(DDO)				84,27,124	13,93,103
35,400	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		35,400	0
	SCHOOL, BHUMADDI		PRIMARY SCHOOLS			

		103-GOVERNMENT	38,610	1,55,700	1,94,310
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	49,46,489	11,97,911	61,44,400
		SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	50,20,499	13,53,611	63,74,110
	2235	200-OTHER	21,253	0	21,253

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		21,253	0	21,253
		**********			----------	----------	
		TOTAL(DDO)			50,41,752	13,53,611	63,95,363
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	104-TEACHERS AND OTHER SERVICES	1,078	482	1,560
				109-GOVERNMENT	68,49,290	11,97,877	

80,47,167			SECONDARY SCHOOLS			
2,461			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	136	2,325	
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80,51,188		TOTAL(MH)		68,50,504	12,00,684	
----------	**********		----------	----------	----------	
80,51,188	TOTAL(DDO)			68,50,504	12,00,684	
1,02,45,824	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	85,96,126	16,49,698	

	SCHOOL, BINAHERI, NABHA		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		85,96,126	16,49,698	1,02,45,824
		2235	200-OTHER PROGRAMMES	9,37,934	0	9,37,934
		**********		----------	----------	----------
		TOTAL(MH)		9,37,934	0	9,37,934
		**********		----------	----------	----------
		TOTAL(DDO)		95,34,060	16,49,698	1,11,83,758

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	86,14,310	0	86,14,310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,61,194	7,21,418	71,82,612
			**********		----------	----------	----------
			TOTAL(MH)		1,50,75,504	7,21,418	1,57,96,922

	******************************			------------------	----------	----------
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	TOTAL(DDO)			1,50,75,504	7,21,418	
1,57,96,922						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	
2,374						
	SCHOOL, BINJON		AND OTHER			
			SERVICES			
			109-GOVERNMENT	34,34,490	5,05,794	
39,40,284						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	
2,591						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		**********		----------	----------	----------
		TOTAL(MH)		34,39,455	5,05,794	39,45,249
		**********		----------	----------	----------
		TOTAL(DDO)		34,39,455	5,05,794	39,45,249
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,50,000	1,50,000
			109-GOVERNMENT SECONDARY SCHOOLS	59,61,238	11,78,431	71,39,669
		**********		----------	----------	----------
		TOTAL(MH)		59,61,238	13,28,431	72,89,669

		**********			----------	----------	
		TOTAL(DDO)			59,61,238	13,28,431	72,89,669
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	109-GOVERNMENT SECONDARY	94,06,612	8,83,538	1,02,90,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	

				TOTAL(MH)		94,06,612	8,83,538
				**********		----------	----------
		TOTAL(DDO)				94,06,612	8,83,538
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	104-TEACHERS AND OTHER SERVICES		0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS		89,66,569	15,11,718
				789-SPECIAL COMPONENT PLAN		0	2,592

2,373							
1,04,78,287							
2,592							
1,02,90,150							
1,02,90,150							

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	
	TOTAL(MH)			89,66,569	15,16,683	1,04,83,252
	**********		----------	----------	----------	
	TOTAL(DDO)			89,66,569	15,16,683	1,04,83,252
2,372	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	
1,06,07,776			109-GOVERNMENT SECONDARY SCHOOLS	90,53,424	15,54,352	

	789-SPECIAL	2,593	0
2,593			
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
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	TOTAL(MH)	90,58,389	15,54,352
1,06,12,741			
	**********	----------	----------

	TOTAL(DDO)	90,58,389	15,54,352
1,06,12,741			

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,44,384	11,97,711	1,20,42,095
			**********		1,08,44,384	11,97,711	1,20,42,095
			2235	200-OTHER PROGRAMMES	11,291	0	11,291
			**********		11,291	0	11,291

	**********			----------	----------	----------
	TOTAL(DDO)			1,08,55,675	11,97,711	1,20,53,386
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	90,000	90,000
			109-GOVERNMENT SECONDARY SCHOOLS	84,96,696	13,77,220	98,73,916
	**********			----------	----------	----------
	TOTAL(MH)			84,96,696	14,67,220	99,63,916
		2235	200-OTHER	55,168	0	55,168

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			55,168	0
		**********		----------	----------	----------
		TOTAL(DDO)			85,51,864	14,67,220
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	104-TEACHERS AND OTHER SERVICES		7,365	0
			109-GOVERNMENT SECONDARY SCHOOLS	2,10,27,350	35,17,858	

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55,168	
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1,00,19,084	
7,365	
2,45,45,208	

				789-SPECIAL COMPONENT PLAN	3,845	2,490	6,335	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,10,38,560	35,20,348	2,45,58,908
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	31,296	0	31,296

DEPARTMENT OF EDUCATION, SCHOOL, BOPARAI PUNJAB			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			31,296	0	31,296
	**********			----------	----------	----------
	TOTAL(DDO)			2,10,69,856	35,20,348	2,45,90,204
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,01,696	24,99,577	1,74,01,273
	**********			----------	----------	----------
	TOTAL(MH)			1,49,01,696	24,99,577	1,74,01,273

			2235	200-OTHER	28,755	1,824
30,579						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		28,755	1,824
30,579						
		**********			----------	----------

		TOTAL(DDO)			1,49,30,451	25,01,401
1,74,31,852						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0
2,374						
		SCHOOL, BORA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	96,94,589	14,64,859
1,11,59,448						
				SECONDARY		

SCHOOLS

789-SPECIAL 2,591 0 2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		96,99,554	14,64,859	1,11,64,413

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2235	200-OTHER PROGRAMMES	40,211	0	40,211
		**********			----------	----------	----------
		TOTAL(MH)			97,39,765	14,64,859	1,12,04,624
		**********			----------	----------	----------
		TOTAL(DDO)			97,39,765	14,64,859	1,12,04,624
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	9,580	0	9,580
				109-GOVERNMENT	59,92,730	10,68,442	70,61,172

		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
	TOTAL(MH)		60,02,310	10,68,442	70,70,752
2235	200-OTHER		38,862	31,330	70,192
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		38,862	31,330	70,192
**********			----------	----------	----------
	TOTAL(DDO)		60,41,172	10,99,772	71,40,944

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,06,698	0	1,06,698
			109-GOVERNMENT SECONDARY SCHOOLS	30,31,842	10,90,908	41,22,750
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,51,052	0	5,51,052

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
			**********				
EDUCATION 47,80,500	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	TOTAL(MH)			36,89,592	10,90,908
1,14,635			2235	200-OTHER PROGRAMMES		1,14,635	0
			**********				
48,95,135			TOTAL(MH)			38,04,227	10,90,908

	**********			----------	----------	
	TOTAL(DDO)			38,04,227	10,90,908	48,95,135
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,94,328	0	28,94,328
			109-GOVERNMENT SECONDARY SCHOOLS	1,27,72,623	23,73,834	1,51,46,457
	**********			----------	----------	
	TOTAL(MH)			1,56,66,951	23,73,834	1,80,40,785
		2235	200-OTHER PROGRAMMES	11,000	0	11,000

		**********		----------	----------	
		TOTAL(MH)		11,000	0	11,000
	**********			----------	----------	
	TOTAL(DDO)			1,56,77,951	23,73,834	1,80,51,785
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,17,491	8,26,381	55,43,872
		**********		----------	----------	
		TOTAL(MH)		47,17,491	8,26,381	55,43,872
	**********			----------	----------	
	TOTAL(DDO)			47,17,491	8,26,381	

55,43,872

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,32,834	8,52,790	53,85,624
			**********		45,32,834	8,52,790	53,85,624
			TOTAL(MH)		45,32,834	8,52,790	53,85,624

		2235	200-OTHER	0	14,925	14,925
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	0	14,925	14,925
	**********			----------	----------	----------
	TOTAL(DDO)			45,32,834	8,67,715	54,00,549
2,156	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	104-TEACHERS AND OTHER SERVICES	596	1,560	
1,71,78,376			109-GOVERNMENT SECONDARY SCHOOLS	1,26,93,681	44,84,695	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	649	1,298
**********				----------	----------	----------
TOTAL(MH)				1,26,94,926	44,86,904	1,71,81,830
**********				----------	----------	----------
TOTAL(DDO)				1,26,94,926	44,86,904	1,71,81,830
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,46,77,306	30,45,344	1,77,22,650

				789-SPECIAL	0	3,737
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
				**********	----------	----------
				TOTAL(MH)	1,46,77,306	30,49,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION, PUNJAB						
1,77,26,387	TOTAL(DDO)			1,46,77,306	30,49,081	
8,722	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	104-TEACHERS AND OTHER SERVICES	6,230	2,492	
1,78,35,978			109-GOVERNMENT SECONDARY SCHOOLS	1,58,12,677	20,23,301	
11,85,000			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	11,85,000	

SCHOOLS

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TOTAL(MH)			3,04,96,213	62,59,874	3,67,56,087
2235	200-OTHER		1,33,996	0	1,33,996

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			1,33,996	0	1,33,996
**********			----------	----------	----------
TOTAL(DDO)			3,06,30,209	62,59,874	3,68,90,083
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,80,06,387	28,93,749	

2,09,00,136

SCHOOL, BUTA SINGH WALA RAJPURA SECONDARY

SCHOOLS

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TOTAL(MH) 1,80,06,387 28,93,749

2,09,00,136

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TOTAL(DDO) 1,80,06,387 28,93,749

2,09,00,136

HEADMASTER,GOVERNMENT HIGH 2202 101-GOVERNMENT 1,18,608 0

1,18,608

SCHOOL, BUTAHRI PRIMARY SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,67,789	10,20,840	71,88,629
			**********		62,86,397	10,20,840	73,07,237
			2235	200-OTHER PROGRAMMES	0	25,177	25,177
			**********		0	25,177	25,177

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	TOTAL(DDO)			62,86,397	10,46,017	73,32,414
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,983	2,983
			109-GOVERNMENT SECONDARY SCHOOLS	92,25,166	36,08,176	1,28,33,342
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,245	1,245

		**********		----------	----------
		TOTAL(MH)		92,25,166	36,12,404
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			92,25,166	36,12,404
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,26,981	15,89,080
		**********		----------	----------
		TOTAL(MH)		1,13,26,981	15,89,080
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		TOTAL(DDO)			1,13,26,981	15,89,080	1,29,16,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,385	112	2,497
				109-GOVERNMENT SECONDARY SCHOOLS	1,00,18,625	20,39,305	1,20,57,930

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,119	513	3,632
	**********			----------	----------	----------
	TOTAL(MH)			1,00,24,129	20,39,930	1,20,64,059
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,24,129	20,39,930	1,20,64,059
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,11,061	19,85,948	1,33,97,009
	**********			----------	----------	----------

		TOTAL(MH)		1,14,11,061	19,85,948
2235	200-OTHER			2,71,118	0
	PROGRAMMES				
		**********		----------	----------
		TOTAL(MH)		2,71,118	0
		**********		----------	----------
		TOTAL(DDO)		1,16,82,179	19,85,948
2202	104-TEACHERS			0	4,782
	AND OTHER				
	SERVICES				

		TOTAL(MH)		1,14,11,061	19,85,948
2235	200-OTHER			2,71,118	0
	PROGRAMMES				
		**********		----------	----------
		TOTAL(MH)		2,71,118	0
		**********		----------	----------
		TOTAL(DDO)		1,16,82,179	19,85,948
2202	104-TEACHERS			0	4,782
	AND OTHER				
	SERVICES				

				109-GOVERNMENT SECONDARY SCHOOLS	1,35,12,054	25,97,001
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600

1,61,09,055

2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

				TOTAL(MH)		1,35,12,054	26,04,383
1,61,16,437							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER		44,934	0
44,934							
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK JAMAL GARH		PROGRAMMES			
	PUNJAB						
			**********		----------	----------	

				TOTAL(MH)		44,934	0
44,934							

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		TOTAL(DDO)				1,35,56,988	26,04,383
1,61,61,371							
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		77,56,842	12,31,038
89,87,880							
		SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
				SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		77,56,842	12,31,038	89,87,880
	**********			----------	----------	----------
	TOTAL(DDO)			77,56,842	12,31,038	89,87,880
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,64,503	8,34,653	53,99,156
		**********		----------	----------	----------
		TOTAL(MH)		45,64,503	8,34,653	53,99,156

			2235	200-OTHER	5,207	0
5,207						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		5,207	0
5,207						
		********************************			----------	----------

		TOTAL(DDO)			45,69,710	8,34,653
54,04,363						
	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	2,492	0
2,492						
	SCHOOL, CHAKOKI			AND OTHER		
				SERVICES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,33,758	34,90,156	1,24,23,914
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	3,44,696	3,44,696
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,492	2,492

		**********		----------	----------	----------
		TOTAL(MH)		89,36,250	38,37,344	1,27,73,594
	**********			----------	----------	----------
	TOTAL(DDO)			89,36,250	38,37,344	1,27,73,594
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERI KHURD	2235	200-OTHER PROGRAMMES	7,890	0	7,890
		**********		----------	----------	----------
		TOTAL(MH)		7,890	0	7,890
	**********			----------	----------	----------

	TOTAL(DDO)			7,890	0	7,890
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,22,92,787	19,25,321	1,42,18,108
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,22,97,752	19,25,321	1,42,23,073

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,22,97,752	19,25,321	1,42,23,073
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,983	4,983
				109-GOVERNMENT	45,72,579	4,56,480	

50,29,059						
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------

			TOTAL(MH)	1,68,70,331	23,86,784	
1,92,57,115						
		**********	----------	----------	----------	----------

			TOTAL(DDO)	1,68,70,331	23,86,784	
1,92,57,115						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	2,488	0	
2,488						
	SCHOOL, CHATHE WALA		PRIMARY SCHOOLS			
			109-GOVERNMENT	56,31,877	9,45,966	
65,77,843						
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		56,34,365	9,45,966	65,80,331
		2235	200-OTHER PROGRAMMES	35,574	0	35,574
		**********		----------	----------	----------
		TOTAL(MH)		35,574	0	35,574
		**********		----------	----------	----------
	TOTAL(DDO)			56,69,939	9,45,966	66,15,905
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKI MAN	2235	200-OTHER PROGRAMMES	19,569	0	19,569

		**********		----------	----------	----------
		TOTAL(MH)			19,569	0
19,569						
		**********		----------	----------	----------
		TOTAL(DDO)			19,569	0
19,569						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	109-GOVERNMENT SECONDARY	49,07,409	7,86,282	56,93,691

PUNJAB SCHOOLS

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TOTAL(MH)		49,07,409	7,86,282	56,93,691
2235	200-OTHER	6,668	0	6,668
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		6,668	0	6,668
**********		----------	----------	----------
TOTAL(DDO)		49,14,077	7,86,282	57,00,359

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
	SCHOOL, CHAWINDA KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	54,30,193	8,61,170	62,91,363
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			54,35,174	8,61,170	62,96,344
	2235		200-OTHER	2,59,010	0	2,59,010

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,59,010	0	2,59,010
		**********		----------	----------	----------
		TOTAL(DDO)		56,94,184	8,61,170	65,55,354
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,508	0	1,18,508
			109-GOVERNMENT SECONDARY	54,54,910	10,45,751	65,00,661

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		55,73,418	10,45,751	66,19,169
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2235	200-OTHER PROGRAMMES	22,090	9,025	31,115
			**********		----------	----------	----------
			TOTAL(MH)		22,090	9,025	31,115

	**********			----------	----------	----------
	TOTAL(DDO)			55,95,508	10,54,776	66,50,284
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,37,263	18,54,080	1,26,91,343
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	2,492	7,475
	**********			----------	----------	----------
	TOTAL(MH)			1,08,42,246	18,56,572	1,26,98,818

	**********			----------	----------	
	TOTAL(DDO)			1,08,42,246	18,56,572	1,26,98,818
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,99,592	8,01,115	36,00,707
		**********		----------	----------	
		TOTAL(MH)		27,99,592	8,01,115	36,00,707
	**********			----------	----------	
	TOTAL(DDO)			27,99,592	8,01,115	36,00,707
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	104-TEACHERS AND OTHER	0	2,373	2,373

				SERVICES			
				109-GOVERNMENT	1,50,04,167	24,74,788	1,74,78,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592

		**********		----------	----------	----------
		TOTAL(MH)		1,50,04,167	24,79,753	1,74,83,920
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,04,167	24,79,753	1,74,83,920
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,29,231	5,76,114	45,05,345
		**********		----------	----------	----------
		TOTAL(MH)		39,29,231	5,76,114	45,05,345
	**********			----------	----------	----------

	TOTAL(DDO)			39,29,231	5,76,114	45,05,345
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	001-DIRECTION AND ADMINISTRATION	57,624	0	57,624
			109-GOVERNMENT SECONDARY SCHOOLS	29,58,807	2,45,084	32,03,891
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
	**********		----------	----------	----------	----------
	TOTAL(MH)			30,16,431	2,47,139	32,63,570

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	TOTAL(DDO)				30,16,431	2,47,139	32,63,570
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	104-TEACHERS AND OTHER SERVICES		0	4,984	4,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,69,834	16,25,706	1,18,95,540
		**********		----------	----------	----------	
		TOTAL(MH)			1,02,69,834	16,30,690	1,19,00,524
		**********		----------	----------	----------	
		TOTAL(DDO)			1,02,69,834	16,30,690	1,19,00,524
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
				109-GOVERNMENT SECONDARY	54,29,572	9,51,120	63,80,692

		SCHOOLS			
		789-SPECIAL	0	2,592	2,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	54,29,572	9,56,085	63,85,657
2235	200-OTHER		0	12,074	12,074
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	0	12,074	12,074

	**********			----------	----------	
	TOTAL(DDO)			54,29,572	9,68,159	63,97,731
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,76,637	19,75,635	1,41,52,272
		**********		----------	----------	
		TOTAL(MH)		1,21,76,637	19,75,635	1,41,52,272
	**********			----------	----------	
	TOTAL(DDO)			1,21,76,637	19,75,635	1,41,52,272

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION 65,63,906	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,88,170	8,75,736
2,07,16,178		**********		TOTAL(MH)	1,78,64,807	28,51,371
2,07,16,178		******************************		TOTAL(DDO)	1,78,64,807	28,51,371

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,83,618	15,12,189	1,03,95,807
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
		TOTAL(MH)		88,88,603	15,12,189	1,04,00,792
		2235	200-OTHER PROGRAMMES	34,932	0	34,932
		**********	----------	----------	----------	----------
		TOTAL(MH)		34,932	0	34,932

	**********			----------	----------	
	TOTAL(DDO)			89,23,535	15,12,189	1,04,35,724
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,59,492	2,06,124	13,65,616
	**********			----------	----------	
	TOTAL(MH)			11,59,492	2,06,124	13,65,616
	**********			----------	----------	
	TOTAL(DDO)			11,59,492	2,06,124	13,65,616

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,00,258	11,50,419	76,50,677	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	65,00,258	11,50,419	76,50,677
		**********			----------	----------	----------
		TOTAL(DDO)			65,00,258	11,50,419	76,50,677

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	58,92,654	11,52,125	70,44,779
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
			**********	----------	----------	----------	----------
				TOTAL(MH)	58,92,654	11,57,108	70,49,762

	**********			----------	----------	----------
	TOTAL(DDO)			58,92,654	11,57,108	70,49,762
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,22,46,279	20,70,932	1,43,17,211
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

1,43,22,194

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TOTAL(MH) 1,22,51,262 20,70,932

4,02,177

2235 200-OTHER 4,02,177 0

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 4,02,177 0

4,02,177

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)				1,26,53,439	20,70,932	1,47,24,371
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	104-TEACHERS AND OTHER SERVICES		0	2,374	2,374
				109-GOVERNMENT SECONDARY SCHOOLS		1,57,84,908	26,58,494	1,84,43,402
				789-SPECIAL COMPONENT PLAN		0	2,591	2,591

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		1,61,87,085	26,63,459	
1,88,50,544						
		**********		----------	----------	

		TOTAL(DDO)		2,84,38,347	47,34,391	
3,31,72,738						
2,491	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	
17,05,789			109-GOVERNMENT SECONDARY SCHOOLS	14,28,878	2,76,911	

		**********		----------	----------	----------
		TOTAL(MH)		14,31,369	2,76,911	17,08,280
	**********			----------	----------	----------
	TOTAL(DDO)			14,31,369	2,76,911	17,08,280
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,32,922	22,30,146	1,58,63,068
		**********		----------	----------	----------
		TOTAL(MH)		1,36,32,922	22,30,146	1,58,63,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2235	200-OTHER PROGRAMMES	3,59,364	24,494	3,83,858
		**********		TOTAL(MH)	3,59,364	24,494	3,83,858
		**********		TOTAL(DDO)	1,39,92,286	22,54,640	1,62,46,926

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,36,804	8,19,665	45,56,469
		**********		----------	----------	----------
	TOTAL(MH)			37,36,804	8,19,665	45,56,469
	**********			----------	----------	----------
	TOTAL(DDO)			37,36,804	8,19,665	45,56,469
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,38,146	8,48,011	57,86,157
		**********		----------	----------	----------

			TOTAL(MH)	49,38,146	8,48,011	57,86,157
	**********			----------	----------	
	TOTAL(DDO)			49,38,146	8,48,011	57,86,157
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	65,09,970	10,80,616	75,90,586
			789-SPECIAL COMPONENT PLAN	2,591	0	2,591

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		65,14,935	10,80,616	75,95,551
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

	TOTAL(DDO)			65,14,935	10,80,616	75,95,551
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	80,60,040	13,79,208	94,39,248
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,45,74,975	24,64,789	

1,70,39,764						
		2235	200-OTHER	3,61,792	0	
3,61,792						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		3,61,792	0	
3,61,792						
		**********		----------	----------	

		TOTAL(DDO)		1,49,36,767	24,64,789	
1,74,01,556						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,404	
2,404						
	SCHOOL, DEVI NAGAR RAJPURA		AND OTHER			
			SERVICES			

				109-GOVERNMENT SECONDARY SCHOOLS	78,69,968	13,25,349	91,95,317
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
				**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		78,69,968	13,30,378	92,00,346

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********				----------	----------	----------
		TOTAL(DDO)				78,69,968	13,30,378	92,00,346
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,41,81,667	23,40,262	1,65,21,929
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,246	3,737	4,983

		**********		----------	----------	----------
		TOTAL(MH)			2,20,52,881	36,74,377
2235	200-OTHER				31,739	0
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			31,739	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,20,84,620	36,74,377
	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	2,373	0
	SCHOOL, DHADDAR			AND OTHER		

		SERVICES			
	109-GOVERNMENT		55,59,445	8,61,583	64,21,028
		SECONDARY SCHOOLS			
	789-SPECIAL		2,592	0	2,592
		COMPONENT PLAN FOR SCHEDULED CASTES			
**********	----------	----------	----------	----------	----------
	TOTAL(MH)		55,64,410	8,61,583	64,25,993
2235	200-OTHER		0	2,56,999	2,56,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			0	2,56,999	2,56,999
		**********			----------	----------	----------
		TOTAL(DDO)			55,64,410	11,18,582	66,82,992
EDUCATION 965	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2202	104-TEACHERS AND OTHER SERVICES	483	482	

		109-GOVERNMENT	31,18,258	0	31,18,258
		SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	31,18,741	482	31,19,223
	2235	200-OTHER	19,900	0	19,900
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	19,900	0	19,900
	**********		----------	----------	----------

	TOTAL(DDO)			31,38,641	482	31,39,123
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	88,40,116	13,70,452	1,02,10,568
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			88,40,116	13,75,432	1,02,15,548

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	TOTAL(DDO)				88,40,116	13,75,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	104-TEACHERS AND OTHER SERVICES	446	1,919	2,365
				109-GOVERNMENT	1,39,85,820	15,25,116	

1,55,10,936

SECONDARY

SCHOOLS

789-SPECIAL 545 2,056

2,601

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,39,86,811 15,29,091

1,55,15,902

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TOTAL(DDO) 1,39,86,811 15,29,091

1,55,15,902

HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 4,984 0

4,984

	SCHOOL, DHALIWAL BET		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,18,90,743	28,92,244
1,47,82,987			SECONDARY		
			SCHOOLS		
			789-SPECIAL	7,467	0
7,467			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

			TOTAL(MH)	1,19,03,194	28,92,244
1,47,95,438					
		**********	----------	----------	----------

	TOTAL(DDO)			1,19,03,194	28,92,244
1,47,95,438					

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,43,474	15,60,643	69,04,117	
		**********		----------	----------		
		TOTAL(MH)		53,43,474	15,60,643	69,04,117	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			53,43,474	15,60,643	69,04,117
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	104-TEACHERS AND OTHER SERVICES		4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS		67,42,324	27,65,572	95,07,896
			110-ASSISTANCE TO NON-GOVERNMENT		0	1,22,188	1,22,188

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,20,90,782	44,48,403	1,65,39,185
2235	200-OTHER		11,300	0	11,300
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		11,300	0	11,300
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,21,02,082	44,48,403	1,65,50,485

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,69,859	17,00,162	1,14,70,021
		**********		----------	----------	----------
		TOTAL(MH)		97,69,859	17,00,162	1,14,70,021
		**********		----------	----------	----------
	TOTAL(DDO)			97,69,859	17,00,162	1,14,70,021
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,43,198	13,30,705	1,13,73,903
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		1,00,48,164	13,30,705	1,13,78,869
				TOTAL(MH)	1,00,48,164	13,30,705	1,13,78,869

		2235	200-OTHER	23,190	0	23,190
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		23,190	0	23,190
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,71,354	13,30,705	1,14,02,059
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	8,300	8,300
	SCHOOL, DHANDURI		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	8,300	8,300

**********				----------	----------	----------
TOTAL(DDO)				0	8,300	8,300
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		16,95,806	4,31,534	21,27,340
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,983	4,983
**********				----------	----------	----------
TOTAL(MH)				16,95,806	4,36,517	21,32,323

			2235	200-OTHER	10,200	64,875
75,075						
				PROGRAMMES		
			**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,200	64,875	75,075
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			17,06,006	5,01,392	22,07,398
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,26,06,364	36,11,423	2,62,17,787
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,26,21,549	36,76,298	2,62,97,847
		2235	200-OTHER	96,431	0	96,431

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		96,431	0	96,431
		**********		----------	----------	----------
		TOTAL(DDO)		2,44,13,786	41,12,815	2,85,26,601
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,75,081	12,64,869	82,39,950
		**********		----------	----------	----------
		TOTAL(MH)		69,75,081	12,64,869	82,39,950

			2235	200-OTHER		2,89,431	0	2,89,431
				PROGRAMMES				
			**********		----------	----------		
			TOTAL(MH)			2,89,431	0	2,89,431
		**********			----------	----------		
		TOTAL(DDO)				72,64,512	12,64,869	85,29,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION 595	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	104-TEACHERS AND OTHER SERVICES	483	112	76,68,760
				109-GOVERNMENT SECONDARY SCHOOLS	67,55,217	9,13,543	
786				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	136	
			**********	----------	----------	----------	----------
				TOTAL(MH)	70,45,781	9,13,791	79,59,572

		2235	200-OTHER	91,670	0	91,670
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		91,670	0	91,670
		**********		----------	----------	----------
	TOTAL(DDO)			1,41,12,532	21,78,660	1,62,91,192
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,27,557	20,00,402	1,28,27,959
	SCHOOL, DHARAUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,08,27,557	20,00,402	1,28,27,959

		2235	200-OTHER	42,294	0	42,294
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		42,294	0	42,294
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,69,851	20,00,402	1,28,70,253
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380
	SCHOOL, DHARIWAL DARAGA		AND OTHER			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,94,418	17,83,311	1,23,77,729
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		1,05,99,398	17,83,311	1,23,82,709

	**********			----------	----------	----------
	TOTAL(DDO)			1,05,99,398	17,83,311	1,23,82,709
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,57,786	10,26,353	77,84,139
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	3,737	4,983
	**********			----------	----------	----------
	TOTAL(MH)			67,59,032	10,30,090	77,89,122

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TOTAL(DDO)				67,59,032	10,30,090	77,89,122
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		90,09,324	13,53,807	1,03,63,131
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	8,08,110	8,08,110
**********				----------	----------	----------
TOTAL(MH)				90,09,324	21,61,917	1,11,71,241

		**********			----------	----------
		TOTAL(DDO)			90,09,324	21,61,917

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,30,722	0	67,30,722
		**********			----------	----------	
		TOTAL(MH)			67,30,722	0	67,30,722

	**********			----------	----------	
	TOTAL(DDO)			67,30,722	0	67,30,722
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,11,115	20,57,927	1,26,69,042
	**********			----------	----------	
	TOTAL(MH)			1,06,11,115	20,57,927	1,26,69,042
		2235	200-OTHER PROGRAMMES	12,28,108	0	12,28,108
	**********			----------	----------	

			TOTAL(MH)		12,28,108	0
12,28,108						
	**********			----------	----------	

	TOTAL(DDO)				1,18,39,223	20,57,927
1,38,97,150						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		61,17,482	10,22,419
71,39,901						
	SCHOOL, DHOLLAN		SECONDARY			
	SCHOOLS					
	**********			----------	----------	

	TOTAL(MH)				61,17,482	10,22,419
71,39,901						
	**********			----------	----------	

	TOTAL(DDO)				61,17,482	10,22,419
71,39,901						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	2,33,600	2,33,600
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	2,33,600	2,33,600

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			0	2,33,600	2,33,600
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,34,844	10,54,110	71,88,954
		**********		----------	----------		
		TOTAL(MH)			61,34,844	12,87,710	74,22,554
		**********		----------	----------		
		TOTAL(DDO)			61,34,844	12,87,710	74,22,554
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

		109-GOVERNMENT	91,90,632	16,15,040	1,08,05,672
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	91,95,615	16,15,040	1,08,10,655
2235	200-OTHER		93,725	0	93,725
	PROGRAMMES				
**********		----------	----------	----------	----------

			TOTAL(MH)	93,725	0	93,725
	**********			----------	----------	
	TOTAL(DDO)			92,89,340	16,15,040	1,09,04,380
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	85,00,398	14,83,728	99,84,126
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		85,05,383	14,83,728	99,89,111
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			85,05,383	14,83,728	99,89,111
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY	1,38,13,494	23,96,877	1,62,10,371

			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,23,23,862	38,80,605	2,62,04,467
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,23,23,862	38,80,605	2,62,04,467
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,192	0	1,192
	SCHOOL, DUMNA, CHAMKAURSAHIB		AND OTHER			
			SERVICES			

		109-GOVERNMENT SECONDARY SCHOOLS	85,01,859	15,49,173	1,00,51,032
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,301	0	1,301
**********		----------	----------	----------	----------
		TOTAL(MH)	85,04,352	15,49,173	1,00,53,525
2235	200-OTHER PROGRAMMES		1,00,460	0	1,00,460

		**********			----------	----------
		TOTAL(MH)			1,00,460	0
1,00,460						
		**********			----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			86,04,812	15,49,173	1,01,53,985
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,41,053	1,77,056	37,18,109

			**********	----------	----------	----------
			TOTAL(MH)	36,41,513	1,77,056	38,18,569
			**********	----------	----------	----------
			TOTAL(DDO)	1,21,45,865	17,26,229	1,38,72,094
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	71,00,369	12,34,960	83,35,329
			789-SPECIAL	0	2,600	

				2,600
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
**********		----------	----------	----------
TOTAL(MH)			71,00,369	12,39,940
83,40,309				
2235	200-OTHER		47,930	28,779
76,709				
		PROGRAMMES		
**********		----------	----------	----------
TOTAL(MH)			47,930	28,779
76,709				
**********		----------	----------	----------
TOTAL(DDO)			71,48,299	12,68,719
84,17,018				

	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	104-TEACHERS AND OTHER SERVICES	0	3,738	3,738		
			109-GOVERNMENT SECONDARY SCHOOLS	77,428	43,393	1,20,821		
			789-SPECIAL	0	7,805	7,805		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
		**********		----------	----------	----------
		TOTAL(MH)			77,428	54,936
		**********		----------	----------	----------
		TOTAL(DDO)			77,428	54,936
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,03,648	6,28,842
				789-SPECIAL COMPONENT PLAN	0	545

1,32,364	
1,32,364	
72,32,490	
545	

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			66,03,648	6,29,387	72,33,035
	**********		----------	----------	----------	----------
	TOTAL(DDO)			66,03,648	6,29,387	72,33,035
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,19,472	7,32,264	48,51,736
			789-SPECIAL COMPONENT PLAN	4,985	0	4,985

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		41,24,457	7,32,264	48,56,721
2235	200-OTHER		5,856	0	5,856
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		5,856	0	5,856
	**********		----------	----------	----------
	TOTAL(DDO)		41,30,313	7,32,264	48,62,577

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,77,640	4,99,652	27,77,292
		**********		----------	----------	----------	----------
		TOTAL(MH)			22,83,496	4,99,652	27,83,148
		**********		----------	----------	----------	----------
		TOTAL(DDO)			64,07,953	12,31,916	76,39,869

	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	104-INSPECTION	42,606	0	42,606
			104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			105-TEACHERS TRAINING	2,66,300	0	2,66,300
			109-GOVERNMENT SECONDARY SCHOOLS	1,03,73,272	17,09,202	1,20,82,474
			789-SPECIAL COMPONENT PLAN	2,600	0	2,600

	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,06,87,158	17,09,202	1,23,96,360
2235	200-OTHER	42,248	0	42,248
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	42,248	0	42,248
**********		----------	----------	----------
	TOTAL(DDO)	1,07,29,406	17,09,202	1,24,38,608

		HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	67,412	0	67,412
				109-GOVERNMENT SECONDARY	91,32,320	15,35,553	1,06,67,873

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		91,99,732	15,35,553	1,07,35,285

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2235	200-OTHER PROGRAMMES	24,195	0	24,195
			**********		----------	----------	----------
			TOTAL(MH)		24,195	0	24,195
			**********		----------	----------	----------
		TOTAL(DDO)			92,23,927	15,35,553	1,07,59,480
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,20,489	9,45,960	59,66,449
				789-SPECIAL	4,985	0	4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********	----------	----------	----------
TOTAL(MH)		50,25,474	9,45,960
59,71,434			
2235	200-OTHER	5,55,146	0
5,55,146			

PROGRAMMES

**********	----------	----------	----------
TOTAL(MH)		5,55,146	0
5,55,146			
**********	----------	----------	----------
TOTAL(DDO)		55,80,620	9,45,960
65,26,580			

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,26,834	9,65,704	67,92,538
		**********		----------	----------	----------
		TOTAL(MH)		58,26,834	9,65,704	67,92,538
		2235	200-OTHER PROGRAMMES	9,906	0	9,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	TOTAL(MH)	9,906	0
			**********	TOTAL(DDO)	58,36,740	9,65,704
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	104-TEACHERS AND OTHER SERVICES	2,492	3,738
				109-GOVERNMENT SECONDARY SCHOOLS	37,70,925	3,41,448

		789-SPECIAL	0	2,492	2,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	37,73,417	3,47,678	41,21,095
2235		200-OTHER	23,275	0	23,275
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	23,275	0	23,275
	**********		----------	----------	----------
		TOTAL(DDO)	37,96,692	3,47,678	41,44,370

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,39,16,984	22,18,040	1,61,35,024
	SCHOOL, GANDHI CAMP		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,39,16,984	22,18,040	1,61,35,024
		2235	200-OTHER	71,820	0	71,820
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		71,820	0	71,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,39,88,804	22,18,040	1,62,06,844
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

		109-GOVERNMENT SECONDARY SCHOOLS	1,17,52,255	20,72,356	1,38,24,611
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********		----------	----------	----------	----------
		TOTAL(MH)	1,18,24,075	20,77,336	1,39,01,411
2235	200-OTHER PROGRAMMES		43,692	0	43,692
**********		----------	----------	----------	----------
		TOTAL(MH)	43,692	0	43,692

	**********			----------	----------	
	TOTAL(DDO)			2,57,84,751	42,95,376	3,00,80,127
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	56,01,310	8,51,234	64,52,544
	**********			----------	----------	
	TOTAL(MH)			56,06,295	8,51,234	64,57,529

			2235	200-OTHER	2,45,173	0
2,45,173						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,45,173	0
2,45,173						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			58,51,468	8,51,234	67,02,702
	DEPARTMENT OF EDUCATION,						

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	46,28,951	7,56,434	53,85,385
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
		**********	----------	----------	----------	----------

	TOTAL(MH)			48,74,124	7,61,417	56,35,541
	2235	200-OTHER		1,57,993	0	1,57,993
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			1,57,993	0	1,57,993
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,38,412	16,12,651	1,22,51,063
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,40,018	10,19,656	60,59,674
	SCHOOL, GARHI QUANUNGAON		SECONDARY			
			SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		50,40,018	10,19,656	60,59,674
			**********		----------	----------	
			TOTAL(DDO)		50,40,018	10,19,656	60,59,674
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	104-TEACHERS	AND OTHER SERVICES	0	2,374	2,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,29,170	5,66,892	40,96,062
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
			**********	TOTAL(MH)	35,29,170	5,71,857	41,01,027
		**********		TOTAL(DDO)	35,29,170	5,71,857	41,01,027

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,81,854	8,50,535	45,32,389
	**********		----------	----------	----------	
	TOTAL(MH)			36,81,854	8,50,535	45,32,389
	**********		----------	----------	----------	
	TOTAL(DDO)			36,81,854	8,50,535	45,32,389
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,81,865	0	1,81,865
			104-TEACHERS AND OTHER	0	2,380	2,380

		SERVICES			
		109-GOVERNMENT	1,26,44,007	19,27,323	1,45,71,330
		SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	1,28,25,872	19,29,703	1,47,55,575
	2235	200-OTHER	2,66,100	0	2,66,100
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	2,66,100	0	2,66,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,30,91,972	19,29,703	1,50,21,675
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374

		109-GOVERNMENT	1,28,36,366	21,69,637	1,50,06,003
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,591	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,31,02,466	21,74,602	1,52,77,068
2235		200-OTHER	25,034	0	25,034
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	25,034	0	25,034

	**********			----------	----------	----------
	TOTAL(DDO)			2,59,53,372	41,04,305	3,00,57,677
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	72,55,765	13,60,633	86,16,398
	**********			----------	----------	----------
	TOTAL(MH)			72,60,750	13,60,633	86,21,383

		******************************				----------	----------
		TOTAL(DDO)				72,60,750	13,60,633
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		4,985	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GHASMANDI		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	109-GOVERNMENT SECONDARY	96,50,844	14,56,003	1,11,06,847

PUNJAB SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			96,55,829	14,56,003	1,11,11,832
2235	200-OTHER		1,37,122	0	1,37,122
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			1,37,122	0	1,37,122
**********			----------	----------	----------
TOTAL(DDO)			97,92,951	14,56,003	1,12,48,954
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,380	2,380

	SCHOOL, GHUDA	AND OTHER SERVICES			
1,88,87,673		109-GOVERNMENT SECONDARY SCHOOLS	1,59,84,789	29,02,884	
2,600		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
----------		**********	----------	----------	
		TOTAL(MH)	1,59,84,789	29,07,864	
1,88,92,653					
		**********	----------	----------	
		TOTAL(DDO)	1,59,84,789	29,07,864	

1,88,92,653

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,88,953	11,79,578	82,68,531
		**********		----------	----------	----------
		TOTAL(MH)		70,88,953	11,79,578	82,68,531
		2235	200-OTHER	0	43,623	43,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PROGRAMMES

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TOTAL(MH) 0 43,623
43,623

********** ------------------- ----------------

TOTAL(DDO) 70,88,953 12,23,201
83,12,154

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 66,76,347 11,81,686
78,58,033

DEPARTMENT OF EDUCATION, SCHOOL, GHUNGARALI RAJPUTTA SECONDARY

PUNJAB SCHOOLS

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TOTAL(MH) 66,76,347 11,81,686
78,58,033

	**********			----------	----------	----------
	TOTAL(DDO)			66,76,347	11,81,686	78,58,033
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,42,339	9,38,940	66,81,279
	**********			----------	----------	----------
	TOTAL(MH)			57,42,339	9,38,940	66,81,279
	**********			----------	----------	----------
	TOTAL(DDO)			57,42,339	9,38,940	66,81,279
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	91,80,769	16,20,689	

1,08,01,458		SCHOOL, GIDDAR		SECONDARY SCHOOLS	
			**********	----------	----------
			TOTAL(MH)	91,80,769	16,20,689
1,08,01,458					
			2235	200-OTHER PROGRAMMES	2,43,801 0
2,43,801					
			**********	----------	----------
			TOTAL(MH)	2,43,801	0
2,43,801					
		**********		----------	----------
		TOTAL(DDO)		94,24,570	16,20,689
1,10,45,259					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,35,137	32,91,996	2,19,27,133
		**********			----------	----------	----------
		TOTAL(MH)			1,88,78,938	32,91,996	2,21,70,934
		**********			----------	----------	----------
		TOTAL(DDO)			2,80,59,707	49,12,685	3,29,72,392

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,38,036	10,94,492	71,32,528
		**********		----------	----------	----------
		TOTAL(MH)		60,38,036	10,94,492	71,32,528
		2235	200-OTHER PROGRAMMES	0	1,15,160	1,15,160
		**********		----------	----------	----------
		TOTAL(MH)		0	1,15,160	1,15,160
	**********			----------	----------	

	TOTAL(DDO)			60,38,036	12,09,652	72,47,688
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,98,087	14,72,656	1,04,70,743
		**********		----------	----------	
	TOTAL(MH)			89,98,087	14,72,656	1,04,70,743
	**********			----------	----------	
	TOTAL(DDO)			89,98,087	14,72,656	1,04,70,743
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	104-TEACHERS AND OTHER	2,365	0	2,365

					SERVICES		
					109-GOVERNMENT	1,15,43,820	12,76,378
1,28,20,198							
					SECONDARY		
					SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

		**********		----------	----------	
		TOTAL(MH)		1,15,48,786	12,76,378	1,28,25,164
	**********			----------	----------	
	TOTAL(DDO)			1,15,48,786	12,76,378	1,28,25,164
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202 SECONDARY SCHOOLS	109-GOVERNMENT	41,72,809	6,12,708	47,85,517
		**********		----------	----------	
		TOTAL(MH)		41,72,809	6,12,708	47,85,517
	**********			----------	----------	
	TOTAL(DDO)			41,72,809	6,12,708	

47,85,517					
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	104-TEACHERS AND OTHER SERVICES	0	5,805
5,805					
			109-GOVERNMENT SECONDARY SCHOOLS	1,55,52,544	26,63,494
1,82,16,038					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,655
4,655					
	**********		----------	----------	

	TOTAL(MH)			1,55,52,544	26,73,954
1,82,26,498					

		2235	200-OTHER	5,88,189	0	5,88,189
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,88,189	0	5,88,189
		**********		----------	----------	----------
		TOTAL(DDO)		1,61,40,733	26,73,954	1,88,14,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	34,36,052	5,69,383	40,05,435
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********	TOTAL(MH)	40,24,241	5,74,363	45,98,604

		2235	200-OTHER	0	20,995	20,995
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	20,995	20,995
		**********		----------	----------	----------
	TOTAL(DDO)			1,95,76,785	32,69,312	2,28,46,097
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	64,77,104	9,95,338	74,72,442
	SCHOOL, GUNACHAUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)		64,77,104	9,95,338
74,72,442						
	**********			----------	----------	

	TOTAL(DDO)				64,77,104	9,95,338
74,72,442						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		60,01,099	9,90,630
69,91,729						
	SCHOOL, GURUEY		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		60,01,099	9,90,630
69,91,729						
	**********			----------	----------	

	TOTAL(DDO)				60,01,099	9,90,630
69,91,729						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	104-TEACHERS AND OTHER SERVICES	1,924	0	1,924
				109-GOVERNMENT SECONDARY SCHOOLS	97,28,642	14,48,833	1,11,77,475
				789-SPECIAL COMPONENT PLAN	2,048	0	2,048

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,57,33,713	24,39,463	1,81,73,176
2235	200-OTHER	30,369	0	30,369

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		30,369	0	30,369
**********		----------	----------	----------
TOTAL(DDO)		1,57,64,082	24,39,463	1,82,03,545

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,20,451	9,71,026	79,91,477
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,229	6,229
		**********	----------	----------	----------	----------
			TOTAL(MH)	70,20,451	9,77,255	79,97,706
		**********	----------	----------	----------	----------
			TOTAL(DDO)	70,20,451	9,77,255	79,97,706

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,21,617	17,64,460	1,43,86,077
		SCHOOL, HADIABAD		SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,490	2,490	4,980
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,26,24,107	17,66,950	

1,43,91,057							
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2235	200-OTHER PROGRAMMES	82,639	0	82,639
		**********			----------	----------	----------
		TOTAL(MH)			82,639	0	82,639
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,06,746	17,66,950	1,44,73,696
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

	109-GOVERNMENT SECONDARY SCHOOLS	62,07,739	10,36,262	72,44,001
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********	----------	----------	----------
	TOTAL(MH)	62,12,704	10,36,262	72,48,966
	**********	----------	----------	----------
	TOTAL(DDO)	62,12,704	10,36,262	72,48,966

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246	
			109-GOVERNMENT SECONDARY SCHOOLS	43,06,826	7,48,190	50,55,016	
		**********		----------	----------		
		TOTAL(MH)		43,06,826	7,49,436	50,56,262	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2235	200-OTHER PROGRAMMES	57,296	0	57,296
		**********					
		TOTAL(MH)			57,296	0	57,296
		**********					
		TOTAL(DDO)			43,64,122	7,49,436	51,13,558
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,11,594	8,25,216	58,36,810

		**********		----------	----------	----------
		TOTAL(MH)			50,11,594	8,25,216
58,36,810						
		**********		----------	----------	----------
		TOTAL(DDO)			50,11,594	8,25,216
58,36,810						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,10,99,670	17,47,374
1,28,47,044						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,985
4,985						
		**********		----------	----------	----------

	TOTAL(MH)			1,10,99,670	17,52,359	1,28,52,029
	2235	200-OTHER		1,91,633	0	1,91,633
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			1,91,633	0	1,91,633
	**********			----------	----------	----------
	TOTAL(DDO)			1,12,91,303	17,52,359	1,30,43,662
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARREMASER	2235	200-OTHER PROGRAMMES		7,77,804	0	7,77,804
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,77,804	0	7,77,804
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			7,77,804	0	7,77,804

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	73,30,126	12,66,392	85,96,518
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
		**********	TOTAL(MH)	81,07,930	12,71,357	93,79,287
	******************************					

	TOTAL(DDO)			81,07,930	12,71,357	93,79,287
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	77,06,002	12,85,973	89,91,975
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			77,06,002	12,90,953	89,96,955

			2235	200-OTHER	5,91,301	0	5,91,301
				PROGRAMMES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,91,301	0	5,91,301
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			82,97,303	12,90,953	95,88,256
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,30,705	10,45,792	71,76,497
	SCHOOL, HEERAN		SECONDARY			
			SCHOOLS			
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			67,22,006	10,45,792	77,67,798
		2235	200-OTHER	37,200	0	37,200
			PROGRAMMES			
----------	**********		----------	----------	----------	----------

			TOTAL(MH)		37,200	0
37,200						
	**********			----------	----------	

	TOTAL(DDO)				1,44,65,208	23,36,745
1,68,01,953						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		83,50,671	15,59,239
99,09,910						
	SCHOOL, HULKA		SECONDARY			
	SCHOOLS					
			**********		----------	----------

			TOTAL(MH)		83,50,671	15,59,239
99,09,910						
	**********			----------	----------	

	TOTAL(DDO)				83,50,671	15,59,239
99,09,910						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,30,357	12,89,124	91,19,481	
		**********		----------	----------	----------	
		TOTAL(MH)		78,30,357	12,89,124	91,19,481	
		2235	200-OTHER PROGRAMMES	1,08,460	0	1,08,460	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	TOTAL(MH)		1,08,460	0	1,08,460
		**********					
		TOTAL(DDO)			79,38,817	12,89,124	92,27,941
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,53,858	15,52,756	85,06,614
		**********					

			TOTAL(MH)	70,62,318	15,52,756	86,15,074
	**********			----------	----------	----------
	TOTAL(DDO)			1,48,92,675	28,41,880	1,77,34,555
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	89,89,423	15,13,492	1,05,02,915
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		89,89,423	15,18,473	1,05,07,896
		**********		----------	----------	----------
		TOTAL(DDO)		89,89,423	15,18,473	1,05,07,896
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAIMALWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,69,100	0	5,69,100
		**********		----------	----------	----------
		TOTAL(MH)		5,69,100	0	5,69,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,69,100	0	5,69,100
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,51,800	0	4,51,800

2,380	104-TEACHERS AND OTHER SERVICES	2,380	0
75,64,410	109-GOVERNMENT SECONDARY SCHOOLS	64,91,354	10,73,056
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
----------	**********	----------	----------
85,90,290	TOTAL(MH)	75,17,234	10,73,056
----------	**********	----------	----------

	TOTAL(DDO)				75,17,234	10,73,056
85,90,290						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,33,64,636	12,20,282
1,45,84,918						
	SCHOOL, JALELEANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			1,33,64,636	12,20,282
1,45,84,918						
		2235	200-OTHER		89,126	0
89,126						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			89,126	0
89,126						

	******************************				------------------	---------------	----------
	TOTAL(DDO)				1,34,53,762	12,20,282	1,46,74,044
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	101-GOVERNMENT PRIMARY SCHOOLS		20,878	0	20,878

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	105-TEACHERS TRAINING	3,63,040	0	3,63,040

			109-GOVERNMENT	49,23,284	7,86,190
57,09,474					
			SECONDARY		
			SCHOOLS		
----------	**********		----------	----------	----------
	TOTAL(MH)			53,07,202	7,86,190
60,93,392					
----------	**********		----------	----------	----------
	TOTAL(DDO)			53,07,202	7,86,190
60,93,392					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,372
2,372					
	SCHOOL, JALLOWAL KHANOOR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	70,73,339	12,99,272
83,72,611					

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,593	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			70,73,339	13,04,237	83,77,576
	**********			----------	----------	----------
	TOTAL(DDO)			70,73,339	13,04,237	83,77,576
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	109-GOVERNMENT SECONDARY	1,95,84,566	33,22,888	2,29,07,454

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,95,84,566	33,22,888	2,29,07,454
2235	200-OTHER	20,261	0	20,261

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		20,261	0	20,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,96,04,827	33,22,888	2,29,27,715
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	1,12,90,750	19,43,391	1,32,34,141

		789-SPECIAL	4,110	0	4,110
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,13,15,121	19,45,321	1,32,60,442
	2235	200-OTHER	5,998	2,00,000	2,05,998
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,998	2,00,000	2,05,998
**********			----------	----------	----------
	TOTAL(DDO)		3,09,05,685	54,68,209	

3,63,73,894						
57,51,316	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,71,905	9,79,411	
57,51,316		**********	TOTAL(MH)	47,71,905	9,79,411	
2,05,822		2235	200-OTHER PROGRAMMES	2,05,822	0	
2,05,822		**********	TOTAL(MH)	2,05,822	0	

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			49,77,727	9,79,411	59,57,138
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,11,95,749	18,58,440	1,30,54,189

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,14,06,536	18,58,440	1,32,64,976
	2235	200-OTHER	3,03,357	0	3,03,357
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,03,357	0	3,03,357
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	TOTAL(DDO)			1,64,81,798	28,37,851	1,93,19,649
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,65,580	14,04,864	1,04,70,444
		**********		90,65,580	14,04,864	1,04,70,444
		2235	200-OTHER PROGRAMMES	33,510	0	33,510
		**********		33,510	0	33,510
	TOTAL(MH)			33,510	0	33,510

		**********			----------	----------	
		TOTAL(DDO)			90,99,090	14,04,864	1,05,03,954
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANGAL	2235	789-SPECIAL COMPONENT PLAN	36,57,000	0	36,57,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	

				TOTAL(MH)	36,57,000	0	36,57,000
		**********		----------	----------	----------	
		TOTAL(DDO)			36,57,000	0	36,57,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,05,511	11,60,150	76,65,661
		**********		----------	----------	----------	
		TOTAL(MH)			65,05,511	11,60,150	76,65,661
			2235	200-OTHER PROGRAMMES	55,789	0	55,789

			**********	----------	----------	----------
			TOTAL(MH)		55,789	0
			**********	----------	----------	----------
		TOTAL(DDO)			65,61,300	11,60,150
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS		86,49,987	15,30,233
			**********	----------	----------	----------
			TOTAL(MH)		86,49,987	15,30,233
			**********	----------	----------	----------

	TOTAL(DDO)			86,49,987	15,30,233	1,01,80,220
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,99,202	18,77,747	1,27,76,949
		**********	----------	----------	----------	
	TOTAL(MH)			1,08,99,202	18,77,747	1,27,76,949
		**********	----------	----------	----------	
	TOTAL(DDO)			1,08,99,202	18,77,747	1,27,76,949

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,21,943	13,25,501	74,47,444
			**********		61,21,943	13,25,501	74,47,444
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	0	17,256	17,256
			**********		0	17,256	17,256
			TOTAL(MH)				

	**********			----------	----------	
	TOTAL(DDO)			61,21,943	13,42,757	74,64,700
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,61,197	13,09,434	82,70,631
		*********		----------	----------	
		TOTAL(MH)		69,61,197	13,09,434	82,70,631
	**********			----------	----------	
	TOTAL(DDO)			69,61,197	13,09,434	82,70,631

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,77,28,947	47,16,434	3,24,45,381
		**********		----------	----------	----------
			TOTAL(MH)	2,77,28,947	47,16,434	3,24,45,381
		2235	200-OTHER PROGRAMMES	45,333	2,00,000	2,45,333
		**********		----------	----------	----------
			TOTAL(MH)	45,333	2,00,000	2,45,333
	******************************			----------	----------	----------
	TOTAL(DDO)			2,77,74,280	49,16,434	3,26,90,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,000	0	30,000
				104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
				109-GOVERNMENT SECONDARY	1,07,56,127	15,00,084	1,22,56,211

		SCHOOLS			
		789-SPECIAL	545	0	545
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,07,88,602	15,00,084	1,22,88,686
2235	200-OTHER		5,000	21,641	26,641
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	5,000	21,641	26,641

	**********			----------	----------	
	TOTAL(DDO)			1,07,93,602	15,21,725	1,23,15,327
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	65,20,692	11,04,444	76,25,136
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

		**********			----------	----------
		TOTAL(MH)			65,25,675	11,04,444
		2235	200-OTHER		2,91,761	0
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	TOTAL(MH)		2,91,761	0	2,91,761

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TOTAL(DDO)				68,17,436	11,04,444	79,21,880
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	104-INSPECTION		60,320	0	60,320
		109-GOVERNMENT SECONDARY SCHOOLS		60,06,791	11,09,388	71,16,179
**********				----------	----------	----------
TOTAL(MH)				63,58,872	11,09,388	74,68,260

	**********			----------	----------	
	TOTAL(DDO)			1,28,84,547	22,13,832	1,50,98,379
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR	2235	200-OTHER PROGRAMMES	18,448	0	18,448
		**********		----------	----------	
		TOTAL(MH)		18,448	0	18,448
	**********			----------	----------	
	TOTAL(DDO)			18,448	0	18,448
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	104-TEACHERS AND OTHER	0	3,860	3,860

				SERVICES			
				109-GOVERNMENT	49,09,668	8,44,231	57,53,899
				SECONDARY SCHOOLS			
**********					----------	----------	----------
				TOTAL(MH)	49,09,668	8,48,091	57,57,759
			2235	200-OTHER PROGRAMMES	0	19,435	19,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	TOTAL(MH)		0	19,435	19,435
		******************************					
		TOTAL(DDO)			49,09,668	8,67,526	57,77,194
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930

		**********		----------	----------	----------
		TOTAL(MH)		1,930	19,435	21,365
		**********		----------	----------	----------
	TOTAL(DDO)			49,11,598	8,67,526	57,79,124
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,50,74,703	25,07,300	1,75,82,003
		**********		----------	----------	----------
		TOTAL(MH)		1,50,79,688	25,07,300	1,75,86,988

	2235	200-OTHER	4,92,437	0	4,92,437
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,92,437	0	4,92,437
	**********		----------	----------	----------
	TOTAL(DDO)		1,55,72,125	25,07,300	1,80,79,425
	**********		----------	----------	----------
HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,60,668	2,53,198	22,13,866
	**********		----------	----------	----------

		TOTAL(MH)			19,60,668	2,53,198	22,13,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			19,60,668	2,53,198	22,13,866

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,51,800	5,86,952	36,38,752
		**********		----------	----------	----------
		TOTAL(MH)		50,12,468	8,40,150	58,52,618
		2235	200-OTHER PROGRAMMES	35,519	0	35,519
		**********		----------	----------	----------
		TOTAL(MH)		35,519	0	35,519
	**********			----------	----------	----------
	TOTAL(DDO)			50,47,987	8,40,150	58,88,137

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,57,381	17,81,968	1,12,39,349
		**********		----------	----------	----------
		TOTAL(MH)		94,57,381	17,81,968	1,12,39,349
		2235	200-OTHER PROGRAMMES	3,73,492	0	3,73,492
		**********		----------	----------	----------
		TOTAL(MH)		3,73,492	0	3,73,492
	**********			----------	----------	----------
	TOTAL(DDO)			98,30,873	17,81,968	1,16,12,841

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,374	0	2,374
		SCHOOL, KALEWAL BHAGTAN		AND OTHER				
				SERVICES				
				109-GOVERNMENT		60,94,909	10,25,934	71,20,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
2,591						
			**********	TOTAL(MH)	60,99,874	10,25,934
71,25,808						
			2235	200-OTHER PROGRAMMES	12,852	0
12,852						
			**********	TOTAL(MH)	12,852	0
12,852						
		******************************		TOTAL(DDO)	61,12,726	10,25,934
71,38,660						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,373
2,373					
			109-GOVERNMENT SECONDARY SCHOOLS	41,86,124	7,88,714
49,74,838					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592
2,592					
	**********		----------	----------	----------

	TOTAL(MH)			41,86,124	7,93,679
49,79,803					

	******************************			------------------	----------	----------
	TOTAL(DDO)			41,86,124	7,93,679	49,79,803
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	20,84,188	4,62,510	25,46,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	TOTAL(MH)		20,84,188	4,63,756	25,47,944
			2235	200-OTHER PROGRAMMES	0	66,872	66,872
			**********		----------	----------	----------
			TOTAL(MH)		20,84,188	5,30,628	26,14,816
		**********			----------	----------	----------

	TOTAL(DDO)			20,84,188	5,30,628	26,14,816
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,91,767	13,20,354	91,12,121
	**********		----------	----------	----------	
	TOTAL(MH)			77,91,767	13,20,354	91,12,121
	**********		----------	----------	----------	
	TOTAL(DDO)			77,91,767	13,20,354	91,12,121
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

	109-GOVERNMENT SECONDARY SCHOOLS	68,45,828	11,10,570	79,56,398
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
----------	**********	----------	----------	----------
	TOTAL(MH)	68,50,810	11,10,570	79,61,380
----------	**********	----------	----------	----------
	TOTAL(DDO)	68,50,810	11,10,570	79,61,380

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS AND OTHER SERVICES	2,372	2,381	4,753

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,87,553	23,85,193	1,79,72,746
				789-SPECIAL COMPONENT PLAN	2,593	2,600	5,193

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,55,92,518	23,90,174	1,79,82,692
2235	200-OTHER		70,038	0	70,038
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		70,038	0	70,038
**********			----------	----------	----------
	TOTAL(DDO)		1,56,62,556	23,90,174	1,80,52,730

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,910	0	37,910
		**********		----------	----------	----------
		TOTAL(MH)		37,910	0	37,910
		**********		----------	----------	----------
	TOTAL(DDO)			37,910	0	37,910
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY	1,53,61,010	24,66,744	1,78,27,754

SCHOOLS

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TOTAL(MH)	1,53,65,993	24,66,744	1,78,32,737
2235 200-OTHER	48,333	0	48,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------

				TOTAL(MH)	48,333	0	48,333
		**********			----------	----------	----------
		TOTAL(DDO)			1,54,14,326	24,66,744	1,78,81,070
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,71,353	14,71,924	87,43,277
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
		**********			----------	----------	----------
		TOTAL(MH)			72,72,599	14,71,924	87,44,523

	**********			----------	----------	
	TOTAL(DDO)			72,72,599	14,71,924	87,44,523
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,71,737	12,18,874	87,90,611
	**********			----------	----------	
	TOTAL(MH)			75,71,737	12,18,874	87,90,611
	**********			----------	----------	
	TOTAL(DDO)			75,71,737	12,18,874	87,90,611

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,38,843	25,29,483
1,71,68,326					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985
4,985					
		*********	----------	----------	

			TOTAL(MH)	1,46,38,843	25,34,468
1,71,73,311					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2235	200-OTHER PROGRAMMES	35,363	0	35,363
		**********			----------	----------	----------
		TOTAL(MH)			35,363	0	35,363
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,74,206	25,34,468	1,72,08,674
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,24,087	17,33,868	1,29,57,955

		789-SPECIAL	0	4,983	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,12,24,087	17,38,851	1,29,62,938
	2235	200-OTHER	9,383	0	9,383
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	9,383	0	9,383
**********			----------	----------	----------

	TOTAL(DDO)			1,12,33,470	17,38,851
1,29,72,321					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,404
2,404					
	SCHOOL, KARALA RAJPURA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,02,13,439	17,19,896
1,19,33,335					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,625
2,625					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	

			TOTAL(MH)		1,02,13,439	17,24,925	1,19,38,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,02,13,439	17,24,925	1,19,38,364
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985

		SCHOOL, KARHALI		AND OTHER SERVICES		
			109-GOVERNMENT SECONDARY SCHOOLS	1,00,80,933	17,06,623	1,17,87,556
		**********		----------	----------	----------
			TOTAL(MH)	2,02,99,357	34,31,548	2,37,30,905
	2235		200-OTHER PROGRAMMES	36,842	0	36,842
		**********		----------	----------	----------
			TOTAL(MH)	36,842	0	36,842

	**********			----------	----------	----------
	TOTAL(DDO)			2,03,36,199	34,31,548	2,37,67,747
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,966	0	24,966
			109-GOVERNMENT SECONDARY SCHOOLS	1,34,32,442	22,77,694	1,57,10,136
	*********			----------	----------	----------
	TOTAL(MH)			1,34,57,408	22,77,694	1,57,35,102
	**********			----------	----------	----------
	TOTAL(DDO)			1,34,57,408	22,77,694	1,57,35,102

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		0	902	902
		SCHOOL, KARMUWALA		AND OTHER				
				SERVICES				
				109-GOVERNMENT		22,13,602	3,67,826	25,81,428
				SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********				

			TOTAL(MH)		22,13,602	3,68,728	25,82,330
		**********		----------	----------	----------	----------
		TOTAL(DDO)			22,13,602	3,68,728	25,82,330
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,63,650	24,44,632	1,62,08,282
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,37,63,650	24,44,632	1,62,08,282
			2235	200-OTHER PROGRAMMES	0	15,913	15,913

		**********		----------	----------	----------
		TOTAL(MH)		0	15,913	15,913
		**********		----------	----------	----------
		TOTAL(DDO)		1,37,63,650	24,60,545	1,62,24,195
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	61,51,115	9,78,327	71,29,442
			789-SPECIAL	0	2,622	2,622

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)			61,51,115	9,83,350	71,34,465
**********			----------	----------	----------
TOTAL(DDO)			61,51,115	9,83,350	71,34,465
HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY	67,73,086	11,62,668	79,35,754

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		67,73,086	11,62,668	79,35,754
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2235	200-OTHER PROGRAMMES	11,945	0	11,945
			**********		----------	----------	----------
			TOTAL(MH)		11,945	0	11,945
		**********			----------	----------	

	TOTAL(DDO)			67,85,031	11,62,668	79,47,699
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,47,816	6,81,538	47,29,354
	**********			----------	----------	
	TOTAL(MH)			40,47,816	6,81,538	47,29,354
	**********			----------	----------	
	TOTAL(DDO)			40,47,816	6,81,538	47,29,354
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	109-GOVERNMENT SECONDARY	70,84,009	12,67,760	83,51,769

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		70,84,009	12,67,760	83,51,769
		**********		----------	----------	----------
		TOTAL(DDO)		70,84,009	12,67,760	83,51,769
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,15,084	0	17,15,084
			109-GOVERNMENT SECONDARY SCHOOLS	22,14,115	3,70,332	25,84,447
		**********		----------	----------	----------

				TOTAL(MH)	39,29,199	3,70,332	42,99,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB DEPARTMENT OF EDUCATION,	**********					
		TOTAL(DDO)			39,29,199	3,70,332	42,99,531
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,02,961	10,94,410	

71,97,371						
	SCHOOL, KHANIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,00,32,160	14,64,742	
1,14,96,902						
		**********		----------	----------	

		TOTAL(DDO)		1,00,32,160	14,64,742	
1,14,96,902						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,11,998	6,49,200	
45,61,198						
	SCHOOL, KHANOWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		39,11,998	6,49,200	
45,61,198						

	******************************			------------------	----------	

	TOTAL(DDO)			39,11,998	6,49,200	
45,61,198						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	104-TEACHERS AND OTHER SERVICES	1,410	962	
2,372						
			109-GOVERNMENT SECONDARY SCHOOLS	56,57,699	8,67,840	
65,25,539						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,296	1,297	
2,593						

		**********			----------	----------
		TOTAL(MH)			56,60,405	8,70,099
		**********			----------	----------
		TOTAL(DDO)			56,60,405	8,70,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	109-GOVERNMENT SECONDARY	75,37,484	13,69,494	89,06,978

PUNJAB

SCHOOLS

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TOTAL(MH)		1,31,97,889	22,39,593	1,54,37,482
2235	200-OTHER	14,495	0	14,495
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		14,495	0	14,495
**********		----------	----------	----------
TOTAL(DDO)		1,32,12,384	22,39,593	1,54,51,977

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	78,87,409	12,23,068	91,10,477
		**********	----------	----------	----------	----------
		TOTAL(MH)		78,89,901	12,23,068	91,12,969
	**********		----------	----------	----------	----------
	TOTAL(DDO)			78,89,901	12,23,068	91,12,969
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,116	0	18,116

103-GOVERNMENT COLLEGES AND INSTITUTES	17,500	0	17,500
109-GOVERNMENT SECONDARY SCHOOLS	52,73,375	10,78,218	63,51,593
**********	----------	----------	----------
TOTAL(MH)	53,08,991	10,78,218	63,87,209
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,08,991	10,78,218	63,87,209
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,38,218	6,43,686	42,81,904
		**********		TOTAL(MH)	89,47,209	17,21,904	1,06,69,113
		**********		TOTAL(DDO)	89,47,209	17,21,904	1,06,69,113

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	58,44,641	9,02,034	67,46,675
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
			TOTAL(MH)	58,49,606	9,02,034	67,51,640

		2235	200-OTHER	18,274	0	18,274
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	18,274	0	18,274
		**********		----------	----------	----------
	TOTAL(DDO)			58,67,880	9,02,034	67,69,914
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	54,46,771	9,96,712	64,43,483
	SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	TOTAL(MH)		54,51,756	9,96,712	64,48,468
			2235	200-OTHER	52,243	0	52,243

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		55,03,999	9,96,712
		**********		----------	----------
		TOTAL(DDO)		55,03,999	9,96,712
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	2,270
			109-GOVERNMENT SECONDARY SCHOOLS	57,45,187	12,62,291

			789-SPECIAL	0	1,954	1,954
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		57,45,187	12,66,515	70,11,702
		**********		----------	----------	----------
		TOTAL(DDO)		57,45,187	12,66,515	70,11,702
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,30,760	1,52,642	2,83,402
	SCHOOL, KHOJI CHOWK		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,30,760	1,52,642	2,83,402

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TOTAL(DDO)					1,30,760	1,52,642	2,83,402
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN		2202	104-TEACHERS AND OTHER SERVICES		1,192	0	1,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,82,712	17,27,712	1,21,10,424
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,438	0	1,438
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,03,85,342	17,27,712	1,21,13,054
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,03,85,342	17,27,712	1,21,13,054
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,89,12,705	34,94,229	2,24,06,934

	SCHOOL, KHUD MOHALLA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,89,12,705	34,94,229	2,24,06,934
		2235	200-OTHER	11,531	0	11,531
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		11,531	0	11,531
		**********		----------	----------	
		TOTAL(DDO)		1,89,24,236	34,94,229	2,24,18,465

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	104-TEACHERS AND OTHER SERVICES	0	4,311
4,311					
			109-GOVERNMENT SECONDARY SCHOOLS	1,96,93,533	33,75,787
2,30,69,320					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,145
3,145					
		**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,96,93,533	33,83,243	2,30,76,776
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2235	200-OTHER PROGRAMMES	1,56,853	0	1,56,853
		**********			----------	----------	----------
		TOTAL(MH)			1,98,50,386	33,83,243	2,32,33,629
		**********			----------	----------	----------
		TOTAL(DDO)			1,98,50,386	33,83,243	2,32,33,629

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,76,395	10,21,568	71,97,963
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********	----------	----------	----------	----------
		TOTAL(MH)		61,81,378	10,21,568	72,02,946
		2235	200-OTHER PROGRAMMES	15,121	0	15,121
		**********	----------	----------	----------	----------

			TOTAL(MH)		15,121	0
15,121						
	**********			----------	----------	

	TOTAL(DDO)				61,96,499	10,21,568
72,18,067						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		99,96,742	17,14,728
1,17,11,470						
	SCHOOL, KOHARA		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		99,96,742	17,14,728
1,17,11,470						
	**********			----------	----------	

	TOTAL(DDO)				99,96,742	17,14,728
1,17,11,470						

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,99,366	6,62,594	46,61,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KOHLI KHURD		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		39,99,366	6,62,594	46,61,960
		**********			----------	----------	----------

		TOTAL(DDO)			39,99,366	6,62,594
46,61,960						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,17,930	7,38,226
58,56,156						
	DEPARTMENT OF EDUCATION,	SCHOOL, KONG SABBO		SECONDARY		
	PUNJAB			SCHOOLS		
			**********		----------	----------

		TOTAL(MH)			51,17,930	7,38,226
58,56,156						
			2235	200-OTHER	1,86,284	0
1,86,284						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,86,284	0
1,86,284						

	**********			----------	----------	
	TOTAL(DDO)			53,04,214	7,38,226	60,42,440
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI	2235	200-OTHER PROGRAMMES	15,191	0	15,191
		**********		----------	----------	
		TOTAL(MH)		15,191	0	15,191
	**********			----------	----------	
	TOTAL(DDO)			15,191	0	15,191
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	104-TEACHERS AND OTHER SERVICES	1,301	0	1,301

				109-GOVERNMENT SECONDARY SCHOOLS	1,06,02,384	21,29,637	1,27,32,021
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	136	1,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,06,04,983	21,29,773	1,27,34,756
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2235	200-OTHER PROGRAMMES	5,39,883	85,674	6,25,557
			**********		----------	----------	----------
			TOTAL(MH)		5,39,883	85,674	6,25,557
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,44,866	22,15,447	1,33,60,313
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	109-GOVERNMENT SECONDARY	14,48,911	3,36,650	17,85,561

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		14,48,911	3,36,650	17,85,561
		**********		----------	----------	----------
		TOTAL(DDO)		14,48,911	3,36,650	17,85,561
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,11,247	11,17,869	75,29,116
		**********		----------	----------	----------
		TOTAL(MH)		64,11,247	11,17,869	75,29,116

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	TOTAL(DDO)			64,11,247	11,17,869	75,29,116
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	1,20,80,709	19,79,702	1,40,60,411
			789-SPECIAL COMPONENT PLAN	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,20,85,692	19,79,702	1,40,65,394
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2235	200-OTHER PROGRAMMES	27,105	0	27,105
			**********		----------	----------	----------
			TOTAL(MH)		27,105	0	27,105

	**********			----------	----------	----------
	TOTAL(DDO)			1,21,12,797	19,79,702	1,40,92,499
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,48,797	12,79,784	85,28,581
		**********		----------	----------	----------
		TOTAL(MH)		72,48,797	12,79,784	85,28,581
	**********			----------	----------	----------
	TOTAL(DDO)			72,48,797	12,79,784	85,28,581
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,89,459	17,35,664	

1,34,25,123	SCHOOL, KOTLA SURAJMAL		SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983
	**********			----------	----------	
1,34,30,106			TOTAL(MH)	1,16,89,459	17,40,647	1,34,30,106
	**********			----------	----------	
1,34,30,106	TOTAL(DDO)			1,16,89,459	17,40,647	1,34,30,106
83,611	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	69,482	14,129	83,611

	SCHOOL, KOTRA KAURA	PRIMARY SCHOOLS					
				104-TEACHERS	0	1,930	1,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,37,149	11,94,734	1,34,31,883
				789-SPECIAL	0	2,055	2,055

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,23,06,631	12,12,848	1,35,19,479
2235	200-OTHER	20,247	0	20,247

PROGRAMMES

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TOTAL(MH)		20,247	0	20,247
**********		----------	----------	----------
TOTAL(DDO)		1,23,26,878	12,12,848	1,35,39,726

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,18,448	16,22,322	1,09,40,770
		**********	TOTAL(MH)	93,18,448	16,22,322	1,09,40,770
	******************************			93,18,448	16,22,322	1,09,40,770
	TOTAL(DDO)			93,18,448	16,22,322	1,09,40,770
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984

				109-GOVERNMENT	70,27,797	13,58,202
				SECONDARY		
				SCHOOLS		
				**********	----------	----------
				TOTAL(MH)	70,32,781	13,58,202
			2235	200-OTHER	58,920	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	

			TOTAL(MH)		58,920	0	
58,920							
			******************************		----------	----------	

			TOTAL(DDO)		70,91,701	13,58,202	
84,49,903							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,374	
2,374							
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRON		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	20,84,648	4,08,068	
24,92,716				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,591	
2,591				COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			20,84,648	4,13,033	24,97,681
	**********		----------	----------	----------	----------
	TOTAL(DDO)			20,84,648	4,13,033	24,97,681
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY	57,16,164	9,76,884	66,93,048

SCHOOLS

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 57,21,147 9,76,884
66,98,031

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TOTAL(DDO) 57,21,147 9,76,884
66,98,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,32,917	29,01,401	2,11,34,318
			**********		1,82,32,917	29,01,401	2,11,34,318
			2235	200-OTHER PROGRAMMES	2,28,451	0	2,28,451
			**********		2,28,451	0	2,28,451
			TOTAL(MH)		1,82,32,917	29,01,401	2,11,34,318
			TOTAL(MH)		2,28,451	0	2,28,451

	**********			----------	----------	----------
	TOTAL(DDO)			1,84,61,368	29,01,401	2,13,62,769
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	62,88,697	10,57,386	73,46,083
	**********			----------	----------	----------
	TOTAL(MH)			62,93,682	10,57,386	73,51,068

	**********			----------	----------	
	TOTAL(DDO)			62,93,682	10,57,386	73,51,068
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	470	12,55,246	12,55,716
		**********		----------	----------	
		TOTAL(MH)		470	12,55,246	12,55,716
	**********			----------	----------	
	TOTAL(DDO)			470	12,55,246	12,55,716
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	109-GOVERNMENT SECONDARY	40,68,874	5,99,546	46,68,420

SCHOOLS

789-SPECIAL 4,985 0
4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		40,73,859	5,99,546	46,73,405

		**********			----------	----------	----------
		TOTAL(DDO)			40,73,859	5,99,546	46,73,405
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,56,987	13,19,739	88,76,726
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,072	2,072
		**********		----------	----------	----------	
		TOTAL(MH)			75,56,987	13,21,811	88,78,798

**********				----------	----------	----------
TOTAL(DDO)				75,56,987	13,21,811	88,78,798
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,05,20,901	15,70,846	1,20,91,747
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,492	2,492
	**********			----------	----------	----------
	TOTAL(MH)			1,05,20,901	15,73,338	1,20,94,239
	**********			----------	----------	----------

	TOTAL(DDO)				1,05,20,901	15,73,338	1,20,94,239
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		13,15,086	0	13,15,086
		**********			13,15,086	0	13,15,086

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,15,086	0	13,15,086
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,17,408	16,44,917	1,07,62,325
		**********			----------	----------	
		TOTAL(MH)			1,04,32,494	16,44,917	1,20,77,411
		**********			----------	----------	
		TOTAL(DDO)			1,04,32,494	16,44,917	1,20,77,411

	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,85,728	11,90,506	83,76,234
		**********		----------	----------	----------
		TOTAL(MH)		71,85,728	11,90,506	83,76,234
		2235	200-OTHER PROGRAMMES	2,31,357	0	2,31,357
		**********		----------	----------	----------
		TOTAL(MH)		2,31,357	0	2,31,357
	**********			----------	----------	----------

	TOTAL(DDO)			74,17,085	11,90,506	86,07,591
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,22,680	18,56,297	1,22,78,977
		**********		----------	----------	----------
	TOTAL(MH)			1,04,22,680	18,56,297	1,22,78,977
		2235	200-OTHER PROGRAMMES	40,150	0	40,150
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			40,150	0	40,150
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,04,62,830	18,56,297	1,23,19,127
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,12,128	17,52,171	1,20,64,299

		**********		----------	----------	----------
		TOTAL(MH)		1,03,52,278	17,52,171	1,21,04,449
		2235	200-OTHER PROGRAMMES	1,80,966	42,846	2,23,812
		**********		----------	----------	----------
		TOTAL(MH)		1,80,966	42,846	2,23,812
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,09,55,924	36,51,314	2,46,07,238
58,58,311	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	109-GOVERNMENT SECONDARY	51,15,734	7,42,577	

SCHOOLS

**********				----------	----------
TOTAL(MH)				51,15,734	7,42,577
2235	200-OTHER			6,372	0

PROGRAMMES

**********				----------	----------
TOTAL(MH)				6,372	0
**********				----------	----------
TOTAL(DDO)				51,22,106	7,42,577
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		39,99,369	7,54,012

SCHOOL, LALLIAN KALAN SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
			**********		40,00,615	7,54,012	47,54,627
			TOTAL(MH)				

		2235	200-OTHER	22,918	0	22,918
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		22,918	0	22,918
		**********		----------	----------	----------
		TOTAL(DDO)		40,23,533	7,54,012	47,77,545
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
	SCHOOL, LALOCHHI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	51,74,114	9,64,240	61,38,354

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		51,79,099	9,64,240	61,43,339
		**********		----------	----------	----------
		TOTAL(DDO)		51,79,099	9,64,240	61,43,339
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,66,66,668	26,71,808	1,93,38,476
	SCHOOL, LANGROYA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,66,66,668	26,71,808	1,93,38,476

	**********				----------	----------	
	TOTAL(DDO)				1,66,66,668	26,71,808	1,93,38,476
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		45,45,749	7,22,800	52,68,549

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)		45,45,749	7,22,800	52,68,549
		**********		----------	----------	----------
		TOTAL(DDO)		45,45,749	7,22,800	52,68,549
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,52,783	12,76,410	88,29,193
		**********		----------	----------	----------
		TOTAL(MH)		1,20,98,532	19,99,210	1,40,97,742

		2235	200-OTHER	24,643	0	24,643
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,643	0	24,643
	**********			----------	----------	----------
	TOTAL(DDO)			1,21,23,175	19,99,210	1,41,22,385
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,68,93,365	27,45,038	1,96,38,403
	SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			

		CASTES			
**********			----------	----------	----------
TOTAL(MH)			1,68,98,350	27,45,038	1,96,43,388
2235	200-OTHER		21,165	0	21,165
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			21,165	0	21,165
**********			----------	----------	----------
TOTAL(DDO)			1,69,19,515	27,45,038	1,96,64,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	105-TEACHERS TRAINING	3,62,536	0	3,62,536
				109-GOVERNMENT SECONDARY SCHOOLS	2,33,856	0	2,33,856
			**********		----------	----------	----------
			TOTAL(MH)		5,96,392	0	5,96,392

	**********			----------	----------	----------
	TOTAL(DDO)			5,96,392	0	5,96,392
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,492	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	1,21,33,908	18,17,834	1,39,51,742
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,735	3,735

**********				----------	----------	----------
TOTAL(MH)				1,21,33,908	18,24,061	1,39,57,969
2235	200-OTHER PROGRAMMES			78,010	0	78,010
**********				----------	----------	----------
TOTAL(MH)				78,010	0	78,010
**********				----------	----------	----------
TOTAL(DDO)				1,22,11,918	18,24,061	1,40,35,979
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374

				109-GOVERNMENT	56,47,740	9,41,168	65,88,908
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********		----------	----------	----------
		TOTAL(MH)			56,52,705	9,41,168
65,93,873						
		**********		----------	----------	----------
		TOTAL(DDO)			56,52,705	9,41,168
65,93,873						
1,196	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	104-TEACHERS AND OTHER SERVICES		0	1,196
1,19,90,526			109-GOVERNMENT SECONDARY SCHOOLS		1,01,15,038	18,75,488
1,300			789-SPECIAL COMPONENT PLAN		0	1,300

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,01,15,038	18,77,984	1,19,93,022
2235	200-OTHER		25,600	0	25,600
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		25,600	0	25,600
**********			----------	----------	----------
	TOTAL(DDO)		1,01,40,638	18,77,984	1,20,18,622

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAK	2235	200-OTHER PROGRAMMES	2,49,540	0	2,49,540
		**********		----------	----------	----------
		TOTAL(MH)		2,49,540	0	2,49,540
		**********		----------	----------	----------
		TOTAL(DDO)		2,49,540	0	2,49,540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,46,014	14,17,771	92,63,785
		**********		----------	----------	----------	
		TOTAL(MH)			78,46,014	14,17,771	92,63,785
		**********		----------	----------	----------	
		TOTAL(DDO)			78,46,014	14,17,771	92,63,785
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,33,197	87,600	2,20,797
				109-GOVERNMENT SECONDARY	1,22,17,760	25,28,634	1,47,46,394

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			1,23,50,957	26,16,234	1,49,67,191
2235	200-OTHER		15,211	0	15,211

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			15,211	0	15,211
**********			----------	----------	----------
TOTAL(DDO)			1,23,66,168	26,16,234	1,49,82,402
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,71,412	6,59,986	

42,31,398

SCHOOL, MALLAHA SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 35,71,412 6,59,986

42,31,398

********** ---------- ----------

TOTAL(DDO) 35,71,412 6,59,986

42,31,398

HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 1,246 3,737

4,983

SCHOOL, MALLIAN KALAN AND OTHER

SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION 1,12,97,369	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,45,830	17,51,539
1,13,02,352		**********		**********	95,47,076	17,55,276
		TOTAL(MH)			95,47,076	17,55,276
1,13,02,352		**********		**********	95,47,076	17,55,276
		TOTAL(DDO)			95,47,076	17,55,276
31,29,083		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	27,16,547	4,12,536

	SCHOOL, MALLU WALIA WALA		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		27,16,547	4,12,536	31,29,083
		**********		----------	----------	
		TOTAL(DDO)		27,16,547	4,12,536	31,29,083
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,07,942	28,97,863	2,06,05,805
		**********		----------	----------	
		TOTAL(MH)		1,77,07,942	28,97,863	2,06,05,805

	**********			----------	----------	----------
	TOTAL(DDO)			1,77,07,942	28,97,863	2,06,05,805
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,94,231	6,83,881	53,78,112
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983
	**********			----------	----------	----------
	TOTAL(MH)			46,94,231	6,88,864	53,83,095

	**********				----------	----------
	TOTAL(DDO)				46,94,231	6,88,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY	24,78,909	3,71,728	28,50,637

			SCHOOLS			
			789-SPECIAL	2,593	0	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				71,78,105	10,60,592	82,38,697
**********				----------	----------	----------
TOTAL(DDO)				71,78,105	10,60,592	82,38,697
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	104-TEACHERS AND OTHER SERVICES		2,373	0	2,373

		109-GOVERNMENT SECONDARY SCHOOLS	79,30,922	13,28,248	92,59,170
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
**********		----------	----------	----------	----------
		TOTAL(MH)	79,35,888	13,28,248	92,64,136
2235		200-OTHER PROGRAMMES	0	24,968	24,968

		**********		----------	----------	----------
		TOTAL(MH)			0	24,968
		**********		----------	----------	----------
		TOTAL(DDO)			79,35,888	13,53,216
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2202	109-GOVERNMENT SECONDARY		43,22,908	7,17,072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		43,22,908	7,17,072	50,39,980
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2235	200-OTHER PROGRAMMES	1,73,275	0	1,73,275
			**********		----------	----------	----------
			TOTAL(MH)		1,73,275	0	1,73,275
		**********			----------	----------	----------
		TOTAL(DDO)			44,96,183	7,17,072	52,13,255
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	52,789	

52,789

SCHOOL, MANDIR SECONDARY

SCHOOLS

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---------- TOTAL(MH) 0 52,789

52,789

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---------- TOTAL(DDO) 0 52,789

52,789

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 1,36,09,680 21,99,652

1,58,09,332

SCHOOL, MANDLUHI SECONDARY

SCHOOLS

789-SPECIAL 0 4,983

4,983

COMPONENT PLAN

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

			TOTAL(MH)	1,36,09,680	22,04,635	
1,58,14,315						
		**********		----------	----------	

		TOTAL(DDO)		1,36,09,680	22,04,635	
1,58,14,315						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	
2,380						
	SCHOOL, MANI MANDIR DHALIWAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,41,90,876	23,89,923	
1,65,80,799						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		1,41,95,856	23,89,923	1,65,85,779
			2235	200-OTHER	2,74,983	1,06,900	

3,81,883

PROGRAMMES

3,81,883

	**********		----------	----------	
	TOTAL(MH)			2,74,983	1,06,900

1,69,67,662

	**********		----------	----------	
	TOTAL(DDO)			1,44,70,839	24,96,823

63,81,644

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,54,526	9,27,118

63,81,644

	**********		----------	----------	
	TOTAL(MH)			54,54,526	9,27,118

	2235	104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,06,952	0	1,06,952
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,06,952	10,000	1,16,952
	**********		----------	----------	----------
		TOTAL(DDO)	55,61,478	9,37,118	64,98,596

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,17,814	17,64,018	1,08,81,832	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	91,17,814	17,64,018	1,08,81,832
		******************************		TOTAL(DDO)	91,17,814	17,64,018	

1,08,81,832

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 2,46,49,662 42,00,356
2,88,50,018

DEPARTMENT OF EDUCATION, SCHOOL, MAQSUDAN SECONDARY

PUNJAB SCHOOLS

********** ---------- ----------

TOTAL(MH) 2,46,49,662 42,00,356
2,88,50,018

2235 200-OTHER 24,483 0
24,483

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 24,483 0
24,483

**********				----------	----------	----------
TOTAL(DDO)				2,46,74,145	42,00,356	2,88,74,501
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		46,58,464	8,43,170	55,01,634
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,983	4,983
**********				----------	----------	----------
TOTAL(MH)				46,58,464	8,48,153	55,06,617
	2235	200-OTHER		22,872	0	22,872

PROGRAMMES

		**********		----------	----------		
		TOTAL(MH)			22,872	0	22,872
		**********		----------	----------		
		TOTAL(DDO)			46,81,336	8,48,153	55,29,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,33,490	14,67,886	

96,01,376

DEPARTMENT OF EDUCATION, SCHOOL, MATAUR (ANANDPUR SAHIB) SECONDARY

PUNJAB SCHOOLS

****

TOTAL(MH) 81,33,490 14,67,886 96,01,376

2235 200-OTHER 4,19,616 0 4,19,616

PROGRAMMES

****

TOTAL(MH) 4,19,616 0 4,19,616

****

TOTAL(DDO) 85,53,106 14,67,886 1,00,20,992

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,90,565	13,07,099	85,97,664
		**********		----------	----------	----------
		TOTAL(MH)		72,90,565	13,07,099	85,97,664
		2235	200-OTHER PROGRAMMES	2,83,670	0	2,83,670
		**********		----------	----------	----------
		TOTAL(MH)		2,83,670	0	2,83,670
	******************************			----------	----------	----------
	TOTAL(DDO)			75,74,235	13,07,099	88,81,334

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372
	SCHOOL, MEGHOWAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	90,95,533	15,44,708	1,06,40,241
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,593	0	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		91,00,498	15,44,708	1,06,45,206
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			91,00,498	15,44,708	1,06,45,206
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,080	0	18,080

			109-GOVERNMENT	42,22,178	6,54,004
48,76,182					
			SECONDARY		
			SCHOOLS		
	**********		----------	----------	----------

	TOTAL(MH)			1,33,40,756	21,98,712
1,55,39,468					
	**********		----------	----------	----------

	TOTAL(DDO)			1,33,40,756	21,98,712
1,55,39,468					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,42,210	8,078
4,50,288					
	SCHOOL, MEHRANA		SECONDARY		
			SCHOOLS		
		**********	----------	----------	----------

			TOTAL(MH)		4,42,210	8,078
4,50,288						
	**********			----------	----------	

	TOTAL(DDO)				4,42,210	8,078
4,50,288						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		29,29,878	6,12,499
35,42,377						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,246	3,737
4,983						
	**********			----------	----------	

	TOTAL(MH)				29,31,124	6,16,236
35,47,360						

				2235	200-OTHER		0	25,269
25,269								
					PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	25,269	25,269
		******************************					

		TOTAL(DDO)			29,31,124	6,41,505	35,72,629
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,56,982	0	4,56,982
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,56,982	0	4,56,982
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,56,982	0	4,56,982
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MIDHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,196	0	1,73,196

		**********	----------	----------	----------	----------
		TOTAL(MH)		1,73,196	0	1,73,196
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,73,196	0	1,73,196
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,11,26,687	19,64,111	1,30,90,798
			789-SPECIAL	0	2,600	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********	----------	----------	----------
TOTAL(MH)	1,11,26,687	19,69,092	1,30,95,779
2235 200-OTHER	2,54,857	0	2,54,857

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	
			TOTAL(MH)		2,54,857	0	2,54,857
		**********			----------	----------	
		TOTAL(DDO)			1,13,81,544	19,69,092	1,33,50,636
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,72,466	7,06,481	44,78,947
			**********		----------	----------	
			TOTAL(MH)		37,72,466	7,06,481	44,78,947
		**********			----------	----------	

	TOTAL(DDO)			37,72,466	7,06,481	44,78,947
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,95,540	9,71,934	72,67,474
		**********		----------	----------	----------
	TOTAL(MH)			62,95,540	9,71,934	72,67,474
		2235	200-OTHER PROGRAMMES	2,57,415	0	2,57,415
		**********		----------	----------	----------
	TOTAL(MH)			2,57,415	0	2,57,415

	**********			----------	----------	
	TOTAL(DDO)			65,52,955	9,71,934	75,24,889
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,30,646	16,67,957	1,14,98,603
		**********		----------	----------	
		TOTAL(MH)		98,30,646	16,67,957	1,14,98,603
	**********			----------	----------	
	TOTAL(DDO)			98,30,646	16,67,957	1,14,98,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,75,814	8,87,914	56,63,728
		**********		TOTAL(MH)	47,75,814	8,87,914	56,63,728
		**********		TOTAL(DDO)	47,75,814	8,87,914	56,63,728

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,83,271	15,85,271	1,08,68,542
		**********		----------	----------	----------
		TOTAL(MH)		92,83,271	15,85,271	1,08,68,542
		**********		----------	----------	----------
	TOTAL(DDO)			92,83,271	15,85,271	1,08,68,542
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,79,258	11,50,493	87,29,751
			789-SPECIAL COMPONENT PLAN	0	4,985	4,985

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

			TOTAL(MH)	75,79,258	11,55,478	
87,34,736						
----------		**********		----------	----------	
			TOTAL(DDO)	75,79,258	11,55,478	
87,34,736						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	
2,372						
	SCHOOL, NANDA CHAUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	91,26,988	14,28,720	
1,05,55,708						
			SECONDARY			
			SCHOOLS			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	91,31,953	14,28,720	1,05,60,673

		**********			----------	----------	----------
		TOTAL(DDO)			91,31,953	14,28,720	1,05,60,673
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	78,95,054	15,69,305	94,64,359
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
		**********			----------	----------	----------

			TOTAL(MH)		78,95,054	15,74,270
94,69,324						
	**********			----------	----------	

	TOTAL(DDO)				78,95,054	15,74,270
94,69,324						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,381	0
2,381						
	SCHOOL, NANGAL SOHAL, AMRITSAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT		29,95,943	5,26,116
35,22,059						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL		2,600	0
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********		TOTAL(MH)	30,00,924	5,26,116	35,27,040
		******************************		TOTAL(DDO)	30,00,924	5,26,116	35,27,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0
2,372						
				109-GOVERNMENT SECONDARY SCHOOLS	63,54,548	12,76,173
76,30,721						
			**********		----------	----------

			TOTAL(MH)		63,56,920	12,76,173
76,33,093						
			2235	200-OTHER PROGRAMMES	44,238	0
44,238						
			**********		----------	----------

			TOTAL(MH)		44,238	0
44,238						

	**********			----------	----------	----------
	TOTAL(DDO)			64,01,158	12,76,173	76,77,331
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,16,066	28,26,912	1,81,42,978
	**********			----------	----------	----------
	TOTAL(MH)			1,53,16,066	28,26,912	1,81,42,978
		2235	200-OTHER PROGRAMMES	79,755	82,176	1,61,931
	**********			----------	----------	----------
	TOTAL(MH)			79,755	82,176	

1,61,931						
	**********			----------	----------	

	TOTAL(DDO)			1,53,95,821	29,09,088	
1,83,04,909						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	79,99,245	13,59,915	
93,59,160						
	SCHOOL, NARRUN RAJPURA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	
4,985						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			80,04,230	13,59,915	93,64,145
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			80,04,230	13,59,915	93,64,145
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	104-TEACHERS AND OTHER	2,372	0	2,372

	SERVICES			
1,49,79,272	109-GOVERNMENT SECONDARY SCHOOLS	1,29,34,848	20,44,424	
2,593	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	
----------	**********	----------	----------	----------
2,43,48,382	TOTAL(MH)	2,09,44,043	34,04,339	
----------	**********	----------	----------	----------
2,43,48,382	TOTAL(DDO)	2,09,44,043	34,04,339	

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
	SCHOOL, NURPUR LUBANA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	90,18,859	15,19,860	1,05,38,719
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	90,23,843	15,19,860	1,05,43,703
		2235	200-OTHER	1,52,139	0	1,52,139
			PROGRAMMES			
		**********		----------	----------	----------

				TOTAL(MH)	1,52,139	0	1,52,139
		**********			----------	----------	----------
		TOTAL(DDO)			91,75,982	15,19,860	1,06,95,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,24,146	9,50,314	62,74,460

		**********		----------	----------	----------
		TOTAL(MH)		53,24,146	9,50,314	62,74,460
	**********			----------	----------	----------
	TOTAL(DDO)			53,24,146	9,50,314	62,74,460
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,66,634	9,22,418	59,89,052
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,245	1,245
		**********		----------	----------	----------

			TOTAL(MH)		50,66,634	9,23,663
59,90,297						
	**********			----------	----------	
	TOTAL(DDO)				50,66,634	9,23,663
59,90,297						
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER		3,704	0
3,704						
	SCHOOL, PABBAROLI		PROGRAMMES			
			**********	----------	----------	
			TOTAL(MH)		3,704	0
3,704						
	**********			----------	----------	
	TOTAL(DDO)				3,704	0
3,704						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,62,794	9,03,386	66,66,180
		**********		57,62,794	9,03,386	66,66,180
		2235	200-OTHER PROGRAMMES	57,565	0	57,565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		57,565	0	57,565
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)			58,20,359	9,03,386	67,23,745
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,20,457	10,40,172	69,60,629
			**********		----------	----------	----------
			TOTAL(MH)		59,20,457	10,40,172	69,60,629
			2235	200-OTHER	2,02,083	0	

2,02,083

PROGRAMMES

****

TOTAL(MH) 2,02,083 0

2,02,083

****

TOTAL(DDO) 61,22,540 10,40,172

71,62,712

HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA 2202 109-GOVERNMENT SECONDARY SCHOOLS 82,70,633 14,81,500

97,52,133

****

TOTAL(MH) 82,70,633 14,81,500

97,52,133

	******************************			------------------	----------	----------
	TOTAL(DDO)			82,70,633	14,81,500	97,52,133
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,65,400	0	2,65,400
	**********			------------------	----------	----------
	TOTAL(MH)			2,65,400	0	2,65,400
	******************************			------------------	----------	----------
	TOTAL(DDO)			2,65,400	0	2,65,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,76,433	30,19,197	2,12,95,630
		**********			----------	----------	----------
		TOTAL(MH)			1,82,76,433	30,19,197	2,12,95,630
			2235	200-OTHER PROGRAMMES	12,811	0	12,811
		**********			----------	----------	----------

			TOTAL(MH)	12,811	0	12,811
	**********			----------	----------	
	TOTAL(DDO)			1,82,89,244	30,19,197	2,13,08,441
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	104-TEACHERS AND OTHER SERVICES	4,748	0	4,748
			109-GOVERNMENT SECONDARY SCHOOLS	78,65,860	12,00,068	90,65,928
			789-SPECIAL COMPONENT PLAN	5,182	0	5,182

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			78,75,790	12,00,068	90,75,858
2235	200-OTHER		1,75,492	0	1,75,492
		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,75,492	0	1,75,492
**********		----------	----------	----------	----------
TOTAL(DDO)			80,51,282	12,00,068	92,51,350

		HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,79,380	7,18,238	49,97,618
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,79,380	7,18,238	49,97,618
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2235	200-OTHER PROGRAMMES	1,49,702	0	1,49,702

		**********		----------	----------	----------
		TOTAL(MH)			44,29,082	7,18,238
		**********		----------	----------	----------
		TOTAL(DDO)			44,29,082	7,18,238
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		38,85,405	7,02,158
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,055

			**********	----------	----------	----------
			TOTAL(MH)	38,85,405	7,04,213	45,89,618
		**********		----------	----------	----------
		TOTAL(DDO)		38,85,405	7,04,213	45,89,618
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,924	450	2,374
	SCHOOL, PATHLAWA MORANWALI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	18,50,224	2,21,828	20,72,052
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,591	2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		18,52,148	2,24,869	20,77,017
2235	200-OTHER	20,800	0	20,800

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH TOTAL(MH) 20,800 0 20,800

DEPARTMENT OF EDUCATION, SCHOOL, PATHLAWA MORANWALI

PUNJAB

****

TOTAL(DDO) 18,72,948 2,24,869 20,97,817

HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 4,985 0 4,985

SCHOOL, PATIALA CANTT AND OTHER

SERVICES

109-GOVERNMENT 1,16,51,536 19,03,308 1,35,54,844

SECONDARY

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,16,77,321	19,03,308	1,35,80,629
		**********		----------	----------	----------
		TOTAL(DDO)		1,35,29,469	21,28,177	1,56,57,646
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,21,519	10,19,451	66,40,970
		**********		----------	----------	----------
		TOTAL(MH)		56,21,519	10,19,451	66,40,970

	**********			----------	----------	
	TOTAL(DDO)			56,21,519	10,19,451	66,40,970
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,34,307	9,94,034	72,28,341
		**********		----------	----------	
		TOTAL(MH)		62,34,307	9,94,034	72,28,341
		2235	200-OTHER PROGRAMMES	0	9,600	9,600
		**********		----------	----------	
		TOTAL(MH)		0	9,600	9,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			62,34,307	10,03,634	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					72,37,941
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	109-GOVERNMENT SECONDARY	38,97,911	6,88,610	45,86,521

			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		38,97,911	6,98,210	45,96,121
		**********		----------	----------	
		TOTAL(DDO)		1,01,32,218	16,92,244	1,18,24,462
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,02,273	8,43,350	61,45,623
		**********		----------	----------	
		TOTAL(MH)		53,02,273	8,43,350	61,45,623

		2235	200-OTHER		24,550	0
24,550						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			24,550	0
24,550						
----------	**********			----------	----------	
	TOTAL(DDO)				53,26,823	8,43,350
61,70,173						
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER		19,480	0
19,480						
	SCHOOL, PHASE 9, SAS NAGAR,		PROGRAMMES			
	MOHALI					
		**********		----------	----------	

		TOTAL(MH)			19,480	0
19,480						

	**********			----------	----------	----------
	TOTAL(DDO)				19,480	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,26,430	8,30,802	59,57,232
		**********			----------	----------	----------

	TOTAL(MH)			51,26,430	8,30,802	59,57,232
	2235	200-OTHER		5,000	0	5,000
		PROGRAMMES				
----------	**********			----------	----------	----------
	TOTAL(MH)			5,000	0	5,000
----------	**********			----------	----------	----------
	TOTAL(DDO)			51,31,430	8,30,802	59,62,232
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	3,89,890	0	3,89,890
	SCHOOL, PITHO		PRIMARY SCHOOLS			
			109-GOVERNMENT	23,17,996	7,69,421	30,87,417

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			27,07,886	7,69,421	34,77,307
	**********		----------	----------	----------	----------
	TOTAL(DDO)			27,07,886	7,69,421	34,77,307
2,374	HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
1,36,26,135			109-GOVERNMENT SECONDARY SCHOOLS	1,17,37,439	18,88,696	1,36,26,135

				789-SPECIAL	2,591	0	2,591
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				**********	----------	----------	----------
				TOTAL(MH)	1,17,42,404	18,88,696	1,36,31,100
			2235	200-OTHER	4,980	0	4,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		4,980	0	4,980
		**********			----------	----------	
		TOTAL(DDO)			1,17,47,384	18,88,696	1,36,36,080
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,48,292	10,24,602	71,72,894
			**********		----------	----------	
			TOTAL(MH)		61,48,292	10,24,602	71,72,894

		2235	200-OTHER	25,975	0	25,975
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		25,975	0	25,975
	**********			----------	----------	----------
	TOTAL(DDO)			61,74,267	10,24,602	71,98,869
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	25,39,884	0	25,39,884
	SCHOOL, POOHLI		PRIMARY SCHOOLS			
			109-GOVERNMENT	1,35,55,271	14,25,336	1,49,80,607
			SECONDARY			
			SCHOOLS			

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
**********		----------	----------	----------
	TOTAL(MH)	1,60,95,155	14,27,391	1,75,22,546
2235	200-OTHER PROGRAMMES	28,628	2,37,465	2,66,093
**********		----------	----------	----------
	TOTAL(MH)	28,628	2,37,465	2,66,093

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,61,23,783	16,64,856	1,77,88,639
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,48,104	10,91,533	75,39,637

		**********		----------	----------	----------
		TOTAL(MH)		64,76,732	13,28,998	78,05,730
2235	200-OTHER PROGRAMMES			59,661	0	59,661
		**********		----------	----------	----------
		TOTAL(MH)		59,661	0	59,661
		**********		----------	----------	----------
		TOTAL(DDO)		2,26,31,548	27,56,389	2,53,87,937
2202	104-TEACHERS AND OTHER SERVICES	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR		0	4,983	4,983

		109-GOVERNMENT	1,12,98,026	19,26,879	1,32,24,905
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,12,98,026	19,31,862	1,32,29,888
	2235	200-OTHER	11,700	0	11,700
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	11,700	0	11,700
	**********		----------	----------	----------
		TOTAL(DDO)	1,13,09,726	19,31,862	

1,32,41,588

		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,72,173	16,65,105	1,07,37,278

		**********		----------	----------	----------
		TOTAL(MH)		90,72,173	16,66,351	1,07,38,524
		2235	200-OTHER PROGRAMMES	40,426	30,722	71,148
		**********		----------	----------	----------
		TOTAL(MH)		40,426	30,722	71,148
		**********		----------	----------	----------
		TOTAL(DDO)		91,12,599	16,97,073	1,08,09,672
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAIYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,20,840	0	1,20,840

			109-GOVERNMENT	1,77,750	55,089	2,32,839
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,055	2,055
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,98,590	57,144	3,55,734
		**********		----------	----------	----------
		TOTAL(DDO)		2,98,590	57,144	3,55,734
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,34,001	15,47,026	

92,81,027

SCHOOL, RAJAPUR SECONDARY

SCHOOLS

********** ------------------ ---------------

92,81,027

TOTAL(MH) 77,34,001 15,47,026

92,81,027

2235 200-OTHER 35,484 0

35,484

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	35,484	0	35,484	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)		77,69,485	15,47,026	93,16,511	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,64,088	18,48,715	1,27,12,803	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,985	0	4,985	

			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,09,04,557	18,48,715	1,27,53,272
		2235	200-OTHER	93,521	0	93,521
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		93,521	0	93,521
	**********			----------	----------	----------
	TOTAL(DDO)			1,87,32,079	33,95,741	2,21,27,820
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,374	0	

					2,374
		SCHOOL, RAJPUR GAHOT		AND OTHER	
				SERVICES	
			109-GOVERNMENT	1,22,80,857	20,47,526
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,591	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------
		TOTAL(MH)		1,22,85,822	20,47,526
		2235	200-OTHER	15,602	0

2,591	
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1,43,33,348	
15,602	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********		----------	----------	----------	
		TOTAL(MH)			15,602	0	15,602
		**********		----------	----------	----------	
		TOTAL(DDO)			1,23,01,424	20,47,526	1,43,48,950
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,54,137	20,33,484	1,37,87,621

DEPARTMENT OF EDUCATION, SCHOOL, RAJPURA TOWN

PUNJAB

SECONDARY

SCHOOLS

789-SPECIAL 4,985 0 4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,17,59,122 20,33,484 1,37,92,606

2235 200-OTHER 48,515 0 48,515

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 48,515 0 48,515

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	TOTAL(DDO)			1,18,07,637	20,33,484	1,38,41,121
1,077	HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	104-TEACHERS AND OTHER SERVICES	595	482	
1,06,29,968			109-GOVERNMENT SECONDARY SCHOOLS	87,61,144	18,68,824	
1,162			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	513	

				**********		----------	----------
				TOTAL(MH)		87,62,388	18,69,819
				2235	200-OTHER	0	11,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		0	11,075	11,075

		**********			----------	----------	----------
		TOTAL(DDO)			87,62,388	18,80,894	1,06,43,282
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,14,346	10,35,040	62,49,386
		**********			----------	----------	----------
		TOTAL(MH)			52,14,346	10,35,040	62,49,386
			2235	200-OTHER PROGRAMMES	1,72,511	0	1,72,511
		**********			----------	----------	----------
		TOTAL(MH)			1,72,511	0	

						1,72,511
	**********			----------	----------	----------
	TOTAL(DDO)			53,86,857	10,35,040	64,21,897
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,72,982	12,47,355	94,20,337
			**********	----------	----------	----------
			TOTAL(MH)	81,72,982	12,47,355	94,20,337
	**********			----------	----------	----------
	TOTAL(DDO)			81,72,982	12,47,355	94,20,337

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,36,464	7,25,474	51,61,938
		**********		----------	----------	----------
		TOTAL(MH)		44,36,464	7,25,474	51,61,938
		2235	200-OTHER PROGRAMMES	3,003	0	3,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	TOTAL(MH)		3,003	0	3,003
			**********				
		TOTAL(DDO)			44,39,467	7,25,474	51,64,941
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,37,320	13,03,328	79,40,648
			**********				
		TOTAL(MH)			66,40,323	13,03,328	

79,43,651						
	2235	200-OTHER		1,27,421	0	
1,27,421						
		PROGRAMMES				
	**********		----------	----------		

	TOTAL(MH)			1,27,421	0	
1,27,421						
	**********		----------	----------		

	TOTAL(DDO)			1,12,04,208	20,28,802	
1,32,33,010						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	72,70,990	21,57,896	
94,28,886						
	SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
			SCHOOLS			

			789-SPECIAL	0	136	136
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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94,29,022	TOTAL(MH)			72,70,990	21,58,032	94,29,022
----------	**********		----------	----------	----------	----------
94,29,022	TOTAL(DDO)			72,70,990	21,58,032	94,29,022
1,91,94,825	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,64,83,241	27,11,584	1,91,94,825
	SCHOOL, RAMPUR		SECONDARY			
			SCHOOLS			
3,61,200			110-ASSISTANCE	3,61,200	0	3,61,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,68,44,441	27,11,584	1,95,56,025
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2235	200-OTHER PROGRAMMES	1,61,715	0	1,61,715

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		1,61,715	0	1,61,715
		**********		----------	----------	----------
		TOTAL(DDO)		1,70,06,156	27,11,584	1,97,17,740
2,374	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
72,47,652			109-GOVERNMENT SECONDARY SCHOOLS	61,36,238	11,11,414	

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		61,41,203	11,11,414	72,52,617
	2235	200-OTHER	40,502	0	40,502
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		40,502	0	40,502
**********			----------	----------	----------

	TOTAL(DDO)				61,81,705	11,11,414	72,93,119
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	104-TEACHERS AND OTHER SERVICES		595	1,192	1,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,87,285	8,58,339	52,45,624

			789-SPECIAL	649	1,300	1,949
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				43,88,529	8,60,831	52,49,360
**********				----------	----------	----------
TOTAL(DDO)				43,88,529	8,60,831	52,49,360
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		4,985	0	4,985
SCHOOL, RANBIRPURA		AND OTHER				
		SERVICES				

	109-GOVERNMENT	65,37,075	11,41,412	76,78,487
	SECONDARY			
	SCHOOLS			
**********	----------	----------	----------	----------
	TOTAL(MH)	65,42,060	11,41,412	76,83,472
2235	200-OTHER	84,222	0	84,222
	PROGRAMMES			
**********	----------	----------	----------	----------
	TOTAL(MH)	84,222	0	84,222
**********	----------	----------	----------	----------
	TOTAL(DDO)	66,26,282	11,41,412	77,67,694

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,01,149	8,15,503	36,16,652	
		**********		----------	----------	----------	
		TOTAL(MH)		28,01,149	8,15,503	36,16,652	
		2235	200-OTHER PROGRAMMES	1,00,365	0	1,00,365	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	TOTAL(MH)		1,00,365	0	1,00,365
			**********		----------	----------	
			TOTAL(DDO)		29,01,514	8,15,503	37,17,017
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,93,264	3,92,520	23,85,784
			**********		----------	----------	

		TOTAL(MH)			20,93,629	3,92,520	24,86,149
	**********			----------	----------	----------	
	TOTAL(DDO)				48,94,778	12,08,023	61,02,801
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		59,50,996	11,25,758	70,76,754
	**********			----------	----------	----------	
	TOTAL(MH)				59,50,996	11,25,758	70,76,754
		2235	200-OTHER PROGRAMMES		22,573	0	22,573

		**********		----------	----------	----------
		TOTAL(MH)		22,573	0	22,573
		**********		----------	----------	----------
	TOTAL(DDO)			59,73,569	11,25,758	70,99,327
	HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,33,937	7,41,428	53,75,365
		**********		----------	----------	----------
		TOTAL(MH)		46,33,937	7,41,428	53,75,365
		**********		----------	----------	----------
	TOTAL(DDO)			46,33,937	7,41,428	53,75,365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,93,786	8,82,234	52,76,020
			**********		43,93,786	8,82,234	
			TOTAL(MH)		43,93,786	8,82,234	52,76,020

		2235	200-OTHER	16,684	0	16,684
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		16,684	0	16,684
	**********			----------	----------	----------
	TOTAL(DDO)			44,10,470	8,82,234	52,92,704
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	27,168	17,205	44,373
	SCHOOL, SABUANAH, FAZILKA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		27,168	17,205	44,373

	******************************			------------------	----------	----------
	TOTAL(DDO)			27,168	17,205	44,373
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,43,036	4,72,488	33,15,524
		**********		------------------	----------	----------
		TOTAL(MH)		28,43,036	4,72,488	33,15,524
	******************************			------------------	----------	----------
	TOTAL(DDO)			28,43,036	4,72,488	33,15,524
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	104-TEACHERS AND OTHER	2,373	0	2,373

				SERVICES			
				109-GOVERNMENT	1,68,43,173	28,42,374	1,96,85,547
				SECONDARY			
				SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

		**********		----------	----------	----------
		TOTAL(MH)		1,68,48,138	28,42,374	1,96,90,512
		2235	200-OTHER PROGRAMMES	3,62,481	0	3,62,481
		**********		----------	----------	----------
		TOTAL(MH)		3,62,481	0	3,62,481
		**********		----------	----------	----------
		TOTAL(DDO)		1,72,10,619	28,42,374	2,00,52,993
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY	47,86,902	7,41,408	55,28,310

			SCHOOLS			
			789-SPECIAL	0	1,245	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	47,86,902	7,42,653	55,29,555
**********				----------	----------	----------
			TOTAL(DDO)	47,86,902	7,42,653	55,29,555
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,390	0	2,390
	SCHOOL, SAHOWAL		AND OTHER			
			SERVICES			

				109-GOVERNMENT	1,26,38,239	22,07,283
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	2,600	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********	----------	----------	----------
				TOTAL(MH)	1,26,43,229	22,07,283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,26,43,229	22,07,283	1,48,50,512
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	67,01,556	12,53,251	79,54,807

		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,93,49,751	34,60,534	2,28,10,285
	2235	200-OTHER	40,803	0	40,803
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		40,803	0	40,803
**********			----------	----------	----------

	TOTAL(DDO)			1,93,90,554	34,60,534	2,28,51,088
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	1,27,26,436	19,47,524	1,46,73,960
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,27,28,928	19,47,524	1,46,76,452
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,27,28,928	19,47,524	1,46,76,452

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	44,72,050	6,01,728	50,73,778
				789-SPECIAL	0	2,591	2,591

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		1,72,00,978	25,54,217	1,97,55,195
		**********		----------	----------	
	******************************			----------	----------	
	TOTAL(DDO)			1,72,00,978	25,54,217	1,97,55,195
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,57,401	17,79,214	1,28,36,615
	SCHOOL, SALIM TEBRI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,10,57,401	17,79,214	1,28,36,615

		2235	200-OTHER	75,474	0	75,474
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		75,474	0	75,474
		**********		----------	----------	----------
		TOTAL(DDO)		1,11,32,875	17,79,214	1,29,12,089
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
	SCHOOL, SAMANA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,64,75,552	28,51,862	

1,93,27,414

SECONDARY

SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 1,64,80,537 28,51,862

1,93,32,399

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2235	200-OTHER PROGRAMMES	51,110	0	51,110

			**********	----------	----------	----------
			TOTAL(MH)	1,65,31,647	28,51,862	1,93,83,509
		**********		----------	----------	----------
			TOTAL(DDO)	1,65,31,647	28,51,862	1,93,83,509
1,077	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	104-TEACHERS AND OTHER SERVICES	594	483	
1,36,10,482			109-GOVERNMENT SECONDARY SCHOOLS	1,18,94,226	17,16,256	
1,163			789-SPECIAL	649	514	

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		1,18,95,469	17,17,253	1,36,12,722
		**********		----------	----------	
	TOTAL(DDO)			1,18,95,469	17,17,253	1,36,12,722
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,54,110	2,31,458	18,85,568
		**********		----------	----------	
		TOTAL(MH)		16,54,110	2,31,458	

18,85,568							
	**********				----------	----------	

	TOTAL(DDO)				16,54,110	2,31,458	
18,85,568							
1,34,83,374	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,14,76,257	20,07,117	
	**********				----------	----------	

	TOTAL(MH)				1,14,76,257	20,07,117	
1,34,83,374							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,14,76,257	20,07,117	1,34,83,374
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,41,91,802	23,70,754	1,65,62,556

		**********		----------	----------	----------
		TOTAL(MH)		2,56,73,044	43,77,871	3,00,50,915
		2235	200-OTHER PROGRAMMES	2,70,768	0	2,70,768
		**********		----------	----------	----------
		TOTAL(MH)		2,70,768	0	2,70,768
		**********		----------	----------	----------
		TOTAL(DDO)		2,59,43,812	43,77,871	3,03,21,683
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	104-TEACHERS AND OTHER	0	4,983	4,983

		SERVICES			
		109-GOVERNMENT	92,49,330	14,70,600	1,07,19,930
		SECONDARY SCHOOLS			
**********		----------	----------	----------	----------
		TOTAL(MH)	92,49,330	14,75,583	1,07,24,913
2235	200-OTHER		1,31,734	0	1,31,734
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,31,734	0	1,31,734

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			93,81,064	14,75,583	1,08,56,647
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	59,54,251	10,00,675	69,54,926

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,610	2,610
**********				----------	----------	----------
	TOTAL(MH)			60,85,985	10,05,665	70,91,650
**********				----------	----------	----------
	TOTAL(DDO)			1,53,35,315	24,81,248	1,78,16,563
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,05,009	26,75,716	1,87,80,725

		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,61,09,994	26,75,716	1,87,85,710
	2235	200-OTHER	45,576	0	45,576
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	45,576	0	45,576
**********			----------	----------	----------

		TOTAL(DDO)			1,61,55,570	26,75,716	1,88,31,286
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,91,157	11,04,960	75,96,117

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			64,91,157	11,04,960	75,96,117

	**********			----------	----------	----------
	TOTAL(DDO)			64,91,157	11,04,960	75,96,117
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2071	115-LEAVE ENCASHMENT BENEFITS	7,52,490	0	7,52,490
	**********			----------	----------	----------
	TOTAL(MH)			72,43,647	11,04,960	83,48,607
		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,68,790	18,97,414	1,41,66,204

		**********		----------	----------	----------
		TOTAL(MH)		1,22,68,790	18,97,414	1,41,66,204
		2235	200-OTHER	4,67,590	0	4,67,590
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	4,67,590	0	4,67,590
		**********		----------	----------	----------
		TOTAL(DDO)		1,99,80,027	30,02,374	2,29,82,401
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,380	2,380

		SCHOOL, SEMA			AND OTHER SERVICES			
					109-GOVERNMENT SECONDARY SCHOOLS	61,65,203	12,33,213	73,98,416
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********		----------	----------	----------	----------

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		61,65,203	12,38,193	74,03,396
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2235	200-OTHER PROGRAMMES	0	1,41,890	1,41,890
			**********		----------	----------	
			TOTAL(MH)		61,65,203	13,80,083	75,45,286
		**********			----------	----------	
		TOTAL(DDO)			61,65,203	13,80,083	75,45,286
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	

4,985

SCHOOL, SEONA

AND OTHER

SERVICES

109-GOVERNMENT 2,34,33,108 39,26,172
2,73,59,280

SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 2,34,38,093 39,26,172
2,73,64,265

2235 200-OTHER 2,82,239 0
2,82,239

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 2,82,239 0
2,82,239

	**********			----------	----------	
	TOTAL(DDO)			2,37,20,332	39,26,172	2,76,46,504
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	36,93,806	5,99,171	42,92,977
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			36,93,806	6,04,151	42,97,957
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2235	200-OTHER PROGRAMMES	12,400	0	12,400
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,02,45,000	0	1,02,45,000

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,39,51,206	6,04,151	1,45,55,357
		**********		----------	----------	----------
		TOTAL(DDO)		1,39,51,206	6,04,151	1,45,55,357
2,381	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	
27,73,797			109-GOVERNMENT SECONDARY SCHOOLS	22,91,468	4,82,329	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********				----------	----------	----------
TOTAL(MH)				22,94,068	4,84,710	27,78,778
**********				----------	----------	----------
TOTAL(DDO)				22,94,068	4,84,710	27,78,778
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,470	0	35,470

		**********		----------	----------	
		TOTAL(MH)		35,470	0	35,470
		**********		----------	----------	
		TOTAL(DDO)		35,470	0	35,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,18,048	27,90,361	1,81,08,409

			**********	----------	----------	----------
			TOTAL(MH)		1,53,53,518	27,90,361
			**********	----------	----------	----------
			TOTAL(DDO)		1,53,53,518	27,90,361
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,52,44,836	27,52,573
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,985

		**********		----------	----------	----------
		TOTAL(MH)		1,52,44,836	27,57,558	1,80,02,394
	**********			----------	----------	----------
	TOTAL(DDO)			1,52,44,836	27,57,558	1,80,02,394
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,00,145	11,80,480	86,80,625
		**********		----------	----------	----------
		TOTAL(MH)		75,00,145	11,80,480	86,80,625
	**********			----------	----------	----------

	TOTAL(DDO)				75,00,145	11,80,480	86,80,625
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	105-TEACHERS TRAINING		2,66,300	0	2,66,300
			109-GOVERNMENT SECONDARY SCHOOLS		1,08,38,496	17,61,044	1,25,99,540
			**********		----------	----------	----------
	TOTAL(MH)				1,11,04,796	17,61,044	1,28,65,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********					
		TOTAL(DDO)			1,11,04,796	17,61,044	1,28,65,840
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA		2202	109-GOVERNMENT SECONDARY SCHOOLS	59,97,275	9,41,225	69,38,500
		**********					
		TOTAL(MH)			1,71,02,071	27,02,269	1,98,04,340

	**********			----------	----------	
	TOTAL(DDO)			1,71,02,071	27,02,269	1,98,04,340
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,54,905	5,39,648	41,94,553
	**********			----------	----------	
	TOTAL(MH)			36,54,905	5,39,648	41,94,553
		2235	200-OTHER PROGRAMMES	65,089	0	65,089
	**********			----------	----------	
	TOTAL(MH)			65,089	0	65,089

	******************************			------------------	----------	----------
	TOTAL(DDO)			37,19,994	5,39,648	42,59,642
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	60,02,298	10,42,156	70,44,454
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	TOTAL(MH)		60,07,263	10,42,156	70,49,419
			2235	200-OTHER PROGRAMMES	26,910	0	26,910

		**********	----------	----------	----------	----------
		TOTAL(MH)		60,34,173	10,42,156	70,76,329
	**********		----------	----------	----------	----------
	TOTAL(DDO)			60,34,173	10,42,156	70,76,329
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS		48,02,281	7,92,086	55,94,367
		789-SPECIAL		2,591	0	2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		48,07,246	7,92,086	55,99,332
2235	200-OTHER	10,021	0	10,021

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		10,021	0	10,021
**********	**********	----------	----------	----------
TOTAL(DDO)		48,17,267	7,92,086	56,09,353

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,44,888	30,15,029	1,77,59,917	
		**********		----------	----------	----------	
		TOTAL(MH)		1,47,44,888	30,15,029	1,77,59,917	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,44,940	0	1,44,940

	DEPARTMENT OF EDUCATION, SCHOOL, SIRYA WALA		PROGRAMMES			
	PUNJAB					
		**********		----------	----------	
		TOTAL(MH)		1,44,940	0	1,44,940
		**********		----------	----------	
		TOTAL(DDO)		1,48,89,828	30,15,029	1,79,04,857
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	80,37,104	13,39,436	93,76,540
	SCHOOL, SODHI NAGAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		80,37,104	13,39,436	93,76,540

		2235	200-OTHER	0	17,100	17,100
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	17,100	17,100
	**********			----------	----------	----------
	TOTAL(DDO)			80,37,104	13,56,536	93,93,640
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,89,541	19,59,106	1,34,48,647
	SCHOOL, SREIKHE PIND		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,491	2,491
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,14,89,541	19,61,597	1,34,51,138
2235	200-OTHER	43,654	0	43,654
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		43,654	0	43,654

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,15,33,195	19,61,597	1,34,94,792
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,31,402	5,96,581	41,27,983
		**********			----------	----------	----------
		TOTAL(MH)			35,75,056	5,96,581	41,71,637

		2235	200-OTHER	11,545	0	11,545
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,545	0	11,545
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,76,142	25,58,178	1,76,34,320
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,91,73,051	32,13,240	2,23,86,291
	SCHOOL, SUNET		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,91,73,051	32,13,240	2,23,86,291

		2235	200-OTHER	31,380	0	31,380
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		31,380	0	31,380
		**********		----------	----------	----------
		TOTAL(DDO)		1,92,04,431	32,13,240	2,24,17,671
2,364	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,364	2,364
	SCHOOL, SURGAPURI, KOTKOPURA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,07,86,419	38,19,557	

2,46,05,976

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
			**********		2,07,86,419	38,22,466	2,46,08,885
			TOTAL(MH)				

		2235	200-OTHER	2,31,420	18,025	2,49,445
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,31,420	18,025	2,49,445
		**********		----------	----------	----------
		TOTAL(DDO)		2,10,17,839	38,40,491	2,48,58,330
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,381	2,381
	SCHOOL, SWAH WALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,13,24,884	19,59,756	1,32,84,640

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
		TOTAL(MH)		1,13,24,884	19,64,737	1,32,89,621
	**********		----------	----------	----------	----------
		TOTAL(DDO)		1,13,24,884	19,64,737	1,32,89,621
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
	SCHOOL, TAAMKOT		AND OTHER			

SERVICES

109-GOVERNMENT	43,98,156	6,61,670	50,59,826
SECONDARY			
SCHOOLS			
789-SPECIAL	649	0	649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		43,99,399	6,61,670	50,61,069
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2235	200-OTHER PROGRAMMES	37,586	0	37,586
			**********		----------	----------	----------
			TOTAL(MH)		37,586	0	37,586
		**********			----------	----------	----------
		TOTAL(DDO)			44,36,985	6,61,670	50,98,655
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,75,868	11,61,161	62,37,029

	SCHOOL, TALWANDI KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	50,75,868	11,61,161	
62,37,029						
		**********		----------	----------	

			TOTAL(DDO)	50,75,868	11,61,161	
62,37,029						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,246	
1,246						
	SCHOOL, TALWANDI MADHO		AND OTHER			
			SERVICES			
			109-GOVERNMENT	39,36,250	6,86,426	
46,22,676						
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			39,36,250	6,87,672
		**********		----------	----------	----------
		TOTAL(DDO)			39,36,250	6,87,672
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	109-GOVERNMENT SECONDARY SCHOOLS		44,21,102	8,65,027

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			44,21,102	8,65,027	52,86,129
		**********			----------	----------	
		TOTAL(DDO)			44,21,102	8,65,027	52,86,129
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

			109-GOVERNMENT SECONDARY SCHOOLS	65,78,290	9,54,070
75,32,360					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
2,600					
		**********	----------	----------	----------

		TOTAL(MH)		1,10,04,373	18,19,097
1,28,23,470					
	**********		----------	----------	----------

	TOTAL(DDO)			1,10,04,373	18,19,097
1,28,23,470					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0

2,374

SCHOOL, TALWANDI-DADDIAN

AND OTHER

SERVICES

70,75,753

109-GOVERNMENT 59,68,432 11,07,321

SECONDARY

SCHOOLS

2,591

789-SPECIAL 2,591 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

70,80,718

TOTAL(MH) 59,73,397 11,07,321

49,329

2235 200-OTHER 0 49,329

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	TOTAL(MH)		0	49,329	49,329
		**********			----------	----------	
		TOTAL(DDO)			59,73,397	11,56,650	71,30,047

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,46,606	4,68,090	34,14,696
	**********		TOTAL(MH)	29,46,606	5,17,419	34,64,025
	**********		TOTAL(DDO)	89,20,003	16,24,740	1,05,44,743
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

		109-GOVERNMENT	1,62,47,614	24,54,722	1,87,02,336
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,62,52,579	24,54,722	1,87,07,301
2235		200-OTHER	52,250	0	52,250
		PROGRAMMES			
		**********	----------	----------	----------

				TOTAL(MH)		52,250	0	52,250
		**********				----------	----------	----------
		TOTAL(DDO)				1,63,04,829	24,54,722	1,87,59,551
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,71,04,777	30,92,490	2,01,97,267

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, TEHNA		SECONDARY SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		1,71,04,777	30,92,490	2,01,97,267
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2235	200-OTHER PROGRAMMES	56,548	0	56,548
			**********		----------	----------	
			TOTAL(MH)		56,548	0	56,548
			**********		----------	----------	
			TOTAL(DDO)		1,71,61,325	30,92,490	2,02,53,815
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TEJA KALAN	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

		**********		----------	----------	
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	
		TOTAL(DDO)		2,00,000	0	2,00,000
1,92,08,788	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,03,316	28,05,472	
4,985			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	

		**********		----------	----------	----------
		TOTAL(MH)			1,64,08,301	28,05,472
1,92,13,773						
	**********			----------	----------	----------
	TOTAL(DDO)				1,64,08,301	28,05,472
1,92,13,773						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		91,23,443	14,57,474
1,05,80,917						
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		91,23,443	14,57,474	1,05,80,917
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2235	200-OTHER PROGRAMMES	16,278	42,044	58,322
		**********	TOTAL(MH)		91,39,721	14,99,518	1,06,39,239
		**********	TOTAL(DDO)		91,39,721	14,99,518	1,06,39,239

	HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,75,318	13,24,846	74,00,164
		**********	TOTAL(MH)	60,75,318	13,24,846	74,00,164
		**********	TOTAL(DDO)	60,75,318	13,24,846	74,00,164
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	82,50,140	0	82,50,140
			105-TEACHERS TRAINING	93,900	0	93,900

		109-GOVERNMENT	1,07,06,706	17,74,375	1,24,81,081
		SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	1,90,50,746	17,74,375	2,08,25,121
2235		200-OTHER	35,644	35,954	71,598
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	35,644	35,954	71,598
	**********		----------	----------	----------
	TOTAL(DDO)		1,90,86,390	18,10,329	2,08,96,719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,16,081	9,80,270	71,96,351
			**********		62,16,081	9,80,270	71,96,351
			TOTAL(MH)				
			2235	200-OTHER	1,00,000	0	

1,00,000

PROGRAMMES

****

TOTAL(MH) 1,00,000 0

1,00,000

****

TOTAL(DDO) 63,16,081 9,80,270

72,96,351

HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI 2202 101-GOVERNMENT PRIMARY SCHOOLS 2,01,74,437 0

2,01,74,437

104-TEACHERS AND OTHER SERVICES 450 2,380

2,830

			109-GOVERNMENT	3,64,31,383	67,10,432	4,31,41,815
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,055	2,055
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		5,66,06,270	67,14,867	6,33,21,137
	**********			----------	----------	----------
	TOTAL(DDO)			5,66,06,270	67,14,867	6,33,21,137
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	48,19,008	7,93,372	56,12,380

		SCHOOL, UCHA PIND		SECONDARY SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	TOTAL(MH)		48,20,253	7,93,372	56,13,625

PUNJAB

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TOTAL(DDO)			48,20,253	7,93,372	56,13,625
HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	49,28,245	8,17,377	57,45,622
		789-SPECIAL	0	2,600	2,600

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	97,48,498	16,15,729	1,13,64,227
	TOTAL(MH)			97,48,498	16,15,729	1,13,64,227
	**********		----------	97,48,498	16,15,729	1,13,64,227
	TOTAL(DDO)			97,48,498	16,15,729	1,13,64,227
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,68,809	15,31,557	1,06,00,366
	SCHOOL, UGGANI RAJPURA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		90,73,794	15,31,557	1,06,05,351
		**********	----------	----------	----------	----------
		TOTAL(DDO)		90,73,794	15,31,557	1,06,05,351
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION 1,02,49,757	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,28,787	15,20,970
1,02,51,003			********** TOTAL(MH)		87,30,033	15,20,970
1,02,51,003		********** TOTAL(DDO)			87,30,033	15,20,970
77,41,145		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,18,220	12,22,925

SCHOOL, UGGOKE SECONDARY

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		65,18,220	12,22,925	77,41,145
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
**********		----------	----------	----------
TOTAL(MH)		10,000	0	10,000

	**********			----------	----------	
	TOTAL(DDO)			65,28,220	12,22,925	77,51,145
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,67,478	18,34,750	1,27,02,228
		**********		----------	----------	
		TOTAL(MH)		1,08,67,478	18,34,750	1,27,02,228
	**********			----------	----------	
	TOTAL(DDO)			1,08,67,478	18,34,750	1,27,02,228
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	109-GOVERNMENT SECONDARY	71,39,940	11,44,732	82,84,672

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			71,39,940	11,44,732	82,84,672
		**********			----------	----------	

	TOTAL(DDO)			71,39,940	11,44,732	82,84,672
	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,08,311	5,99,053	34,07,364
		**********		----------	----------	----------
	TOTAL(MH)			99,48,251	17,43,785	1,16,92,036
		2235	200-OTHER PROGRAMMES	1,06,807	0	1,06,807
		**********		----------	----------	----------
	TOTAL(MH)			1,06,807	0	1,06,807

**********				----------	----------	----------
TOTAL(DDO)				1,00,55,058	17,43,785	1,17,98,843
HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	104-TEACHERS AND OTHER SERVICES		2,364	0	2,364
		109-GOVERNMENT SECONDARY SCHOOLS		1,56,10,294	18,21,061	1,74,31,355
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,601	0	2,601
**********				----------	----------	----------

		TOTAL(MH)			1,56,15,259	18,21,061
1,74,36,320						
		2235	200-OTHER		1,69,041	0
1,69,041						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			1,69,041	0
1,69,041						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********				----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)				1,57,84,300	18,21,061	1,76,05,361
		HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS		1,07,23,338	18,33,417	1,25,56,755
		**********				----------	----------	----------
		TOTAL(MH)				1,08,94,759	18,33,417	1,27,28,176

	**********			----------	----------	
	TOTAL(DDO)			2,65,10,018	36,54,478	3,01,64,496
	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,791	1,791
			109-GOVERNMENT SECONDARY SCHOOLS	50,55,314	8,19,254	58,74,568
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,955	1,955

		**********		----------	----------	----------
		TOTAL(MH)		50,55,314	8,23,000	58,78,314
	**********			----------	----------	----------
	TOTAL(DDO)			50,55,314	8,23,000	58,78,314
	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202 SECONDARY SCHOOLS	109-GOVERNMENT	36,14,598	7,19,968	43,34,566
		**********		----------	----------	----------
		TOTAL(MH)		36,14,598	7,19,968	43,34,566

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			36,14,598	7,19,968	43,34,566
		HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
				109-GOVERNMENT	45,62,341	8,13,801	53,76,142

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	
	TOTAL(MH)			81,81,929	15,33,769	97,15,698
	**********			----------	----------	
	TOTAL(DDO)			81,81,929	15,33,769	97,15,698
	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	109-GOVERNMENT SECONDARY	1,78,42,567	25,11,464	2,03,54,031

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			1,78,42,567	25,11,464	2,03,54,031
2235	200-OTHER		2,09,830	0	2,09,830

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			2,09,830	0	2,09,830
**********			----------	----------	----------
TOTAL(DDO)			1,80,52,397	25,11,464	2,05,63,861
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	99,42,179	18,16,784	

1,17,58,963

SCHOOL,RAIPUR RASULPUR SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			99,42,179	18,16,784	1,17,58,963
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2235	200-OTHER PROGRAMMES	58,002	0	58,002

		**********		----------	----------	----------
		TOTAL(MH)		58,002	0	58,002
		**********		----------	----------	----------
	TOTAL(DDO)			1,00,00,181	18,16,784	1,18,16,965
	HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,76,250	0	25,76,250
			104-TEACHERS AND OTHER SERVICES	0	450	450
			109-GOVERNMENT SECONDARY	1,03,67,747	23,74,021	1,27,41,768

		SCHOOLS			
		789-SPECIAL	0	4,655	4,655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,29,43,997	23,79,126	1,53,23,123
2235	200-OTHER		10,600	0	10,600
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	10,600	0	10,600

	**********				----------	----------		
	TOTAL(DDO)				1,29,54,597	23,79,126		1,53,33,723
	HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		0	10,000		10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	200-OTHER PROGRAMMES	2,82,431	2,00,000	4,82,431
		**********			----------	----------	----------
		TOTAL(MH)			2,82,431	2,10,000	4,92,431
		**********			----------	----------	----------
		TOTAL(DDO)			2,82,431	2,10,000	4,92,431
	HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI		2202	109-GOVERNMENT SECONDARY SCHOOLS	44,81,301	8,32,731	53,14,032
		**********			----------	----------	----------

			TOTAL(MH)	44,81,301	8,32,731	53,14,032
	**********			----------	----------	----------
	TOTAL(DDO)			44,81,301	8,32,731	53,14,032
	HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,40,124	16,24,051	99,64,175
	**********			----------	----------	----------
	TOTAL(MH)			83,40,124	16,24,051	99,64,175
		2235	200-OTHER PROGRAMMES	0	22,932	22,932

		**********	----------	----------	----------
		TOTAL(MH)		0	22,932
22,932					
		**********	----------	----------	----------
		TOTAL(DDO)		83,40,124	16,46,983
99,87,107					
	HEADMASTER,GOVT HIGH SCHOOL	(G) 2202	104-TEACHERS	455	6,302
6,757	DAPPAR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,18,33,540	61,78,145
1,80,11,685			SECONDARY		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL DAPPAR (G)	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,150	550	4,700
		**********		TOTAL(MH)	1,18,38,145	61,84,997	1,80,23,142
		**********		TOTAL(DDO)	1,18,38,145	61,84,997	1,80,23,142

	HEADMASTER,GOVT HIGH SCHOOL (G) 2202	101-GOVERNMENT	33,74,042	0	33,74,042
	MULANPUR	PRIMARY SCHOOLS			
		109-GOVERNMENT SECONDARY SCHOOLS	46,73,952	16,09,919	62,83,871
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,17,40,000	550	18,17,40,550
	**********	TOTAL(MH)	18,97,87,994	16,10,469	19,13,98,463
	**********		----------	----------	----------

	TOTAL(DDO)			18,97,87,994	16,10,469
19,13,98,463					
	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	2,404
2,404					
	BARTANA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,33,50,051	26,64,316
1,60,14,367					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	1,100
1,100					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	

			TOTAL(MH)		1,33,50,051	26,67,820	1,60,17,871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,33,50,051	26,67,820	1,60,17,871
		HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	2,404	2,404

	BHAGOO MAJRA	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	74,53,481	10,22,100	84,75,581
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
		**********	----------	----------	----------
		TOTAL(MH)	2,08,03,532	36,94,949	2,44,98,481
	**********		----------	----------	----------
	TOTAL(DDO)		2,08,03,532	36,94,949	

2,44,98,481						
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,08,68,010	18,36,500	
1,27,04,510	BHANKARPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

1,27,04,510			TOTAL(MH)	1,08,68,010	18,36,500	
		**********		----------	----------	

1,27,04,510			TOTAL(DDO)	1,08,68,010	18,36,500	
	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	2,404	
2,404	BHUKHRI		AND OTHER			
			SERVICES			

								1,51,86,976
					109-GOVERNMENT SECONDARY SCHOOLS	1,38,91,775	12,95,201	
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		1,38,91,775	13,00,230	1,51,92,005
		**********		----------	----------	----------	
		TOTAL(DDO)			1,38,91,775	13,00,230	1,51,92,005
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,13,35,620	17,51,246	1,30,86,866
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	0	2,625

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,13,40,649	17,51,246	1,30,91,895
		**********		----------	----------	----------
		TOTAL(DDO)		1,13,40,649	17,51,246	1,30,91,895
2,404	HEADMASTER,GOVT HIGH SCHOOL CHATAMALI	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	
2,17,55,417			109-GOVERNMENT SECONDARY SCHOOLS	1,95,05,291	22,50,126	

		789-SPECIAL		0	550	550
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
**********				----------	----------	----------
		TOTAL(MH)		1,95,05,291	22,53,080	2,17,58,371
**********				----------	----------	----------
		TOTAL(DDO)		1,95,05,291	22,53,080	2,17,58,371
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,69,52,229	20,82,979	1,90,35,208

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHOLTA KHURAD		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,69,52,229	20,82,979	1,90,35,208
		**********			----------	----------	----------
		TOTAL(DDO)			1,69,52,229	20,82,979	1,90,35,208
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,949	1,949

1,21,56,999	109-GOVERNMENT SECONDARY SCHOOLS	1,07,23,186	14,33,813	
550	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	550	0	
----------	**********	----------	----------	----------
1,21,59,498	TOTAL(MH)	1,07,23,736	14,35,762	
----------	**********	----------	----------	----------
1,21,59,498	TOTAL(DDO)	1,07,23,736	14,35,762	

	HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	2,95,09,428	41,73,524	3,36,82,952
			112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	7,28,33,000	0	7,28,33,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625

			**********		----------	----------	----------
			TOTAL(MH)		10,23,42,428	41,78,553	10,65,20,981

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,23,42,428	41,78,553	10,65,20,981

	HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,95,967	10,40,296	67,36,263
	********** TOTAL(MH)			10,80,38,395	52,18,849	11,32,57,244
	********** TOTAL(DDO)			10,80,38,395	52,18,849	11,32,57,244
	HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404

			109-GOVERNMENT	2,31,20,014	28,92,120	2,60,12,134
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,625	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,31,20,014	28,97,149	2,60,17,163
	**********			----------	----------	----------
	TOTAL(DDO)			2,31,20,014	28,97,149	2,60,17,163
HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS		0	2,404	2,404

	KARKAUR			AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	1,03,16,137	27,04,299	1,30,20,436
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,03,16,137	27,09,328	1,30,25,465
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,16,137	27,09,328	1,30,25,465
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,62,374	0	43,62,374
			**********		----------	----------	----------
			TOTAL(MH)		43,62,374	0	43,62,374

**********				----------	----------	----------
TOTAL(DDO)				43,62,374	0	43,62,374
HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	104-TEACHERS AND OTHER SERVICES		0	2,859	2,859
		109-GOVERNMENT SECONDARY SCHOOLS		1,51,46,745	17,63,281	1,69,10,026
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,625	2,625
**********				----------	----------	----------

			TOTAL(MH)	1,51,46,745	17,68,765	1,69,15,510
	**********			----------	----------	----------
	TOTAL(DDO)			1,51,46,745	17,68,765	1,69,15,510
	HEADMASTER,GOVT HIGH SCHOOL MARAULI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,46,616	28,830	15,75,446
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,075	2,075

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		15,46,616	30,905	15,77,521
		******************************			15,46,616	30,905	15,77,521
		TOTAL(DDO)			15,46,616	30,905	15,77,521
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,25,383	9,63,983	99,89,366

		**********		----------	----------	
		TOTAL(MH)		90,25,383	9,63,983	99,89,366
		**********		----------	----------	
		TOTAL(DDO)		90,25,383	9,63,983	99,89,366
	HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,19,66,949	17,52,316	1,37,19,265
			789-SPECIAL COMPONENT PLAN	0	2,625	2,625

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

			TOTAL(MH)		1,19,66,949	17,57,345
1,37,24,294						
----------		**********		----------	----------	
			TOTAL(DDO)		1,19,66,949	17,57,345
1,37,24,294						
2,404	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS		0	2,404
	RADIALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT		96,02,536	16,60,032
1,12,62,568						
			SECONDARY			
			SCHOOLS			

				789-SPECIAL COMPONENT PLAN	0	2,625	2,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	96,02,536	16,65,061	1,12,67,597

		**********			----------	----------	
		TOTAL(DDO)			96,02,536	16,65,061	1,12,67,597
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	44,32,850	5,90,154	50,23,004
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********			----------	----------	

			TOTAL(MH)	44,37,879	5,90,154	50,28,033
	**********			----------	----------	----------
	TOTAL(DDO)			44,37,879	5,90,154	50,28,033
	HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	104-TEACHERS AND OTHER SERVICES	455	2,404	2,859
			109-GOVERNMENT SECONDARY SCHOOLS	1,45,87,911	21,44,295	1,67,32,206
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,625	2,625

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			1,45,88,366	21,49,324
1,67,37,690						
		**********		----------	----------	----------
		TOTAL(DDO)			1,45,88,366	21,49,324
1,67,37,690						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SAIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,50,946	22,01,923	1,62,52,869
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,075	2,075
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,86,39,312	43,53,322	3,29,92,634
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,86,39,312	43,53,322	3,29,92,634
		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,79,24,289	29,07,999	2,08,32,288

	SAKRULAPUR		SECONDARY				
			SCHOOLS				
		**********		----------	----------		
		TOTAL(MH)		1,79,24,289	29,07,999		
		**********		----------	----------		
		TOTAL(DDO)		1,79,24,289	29,07,999		
2,404	HEADMASTER,GOVT HIGH SCHOOL	SAR 2202	104-TEACHERS	0	2,404		
	SEENI		AND OTHER				
			SERVICES				
93,40,626			109-GOVERNMENT	81,34,924	12,05,702		
			SECONDARY				
			SCHOOLS				

		789-SPECIAL		0	2,625	2,625
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	----------
	TOTAL(MH)			81,34,924	12,10,731	93,45,655
	**********			----------	----------	----------
	TOTAL(DDO)			81,34,924	12,10,731	93,45,655
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	64,35,139	11,07,382	75,42,521

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TASSIMBLI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		64,35,139	11,07,382	75,42,521
		**********			----------	----------	----------
		TOTAL(DDO)			64,35,139	11,07,382	75,42,521
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT HIGH SCHOOL RANI MAJRA	2202	104-TEACHERS AND OTHER	0	1,949	1,949

PUNJAB

SERVICES

109-GOVERNMENT SECONDARY SCHOOLS	1,21,92,168	22,64,141	1,44,56,309
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
**********	----------	----------	----------
TOTAL(MH)	1,21,92,168	22,68,715	1,44,60,883
**********	----------	----------	----------
TOTAL(DDO)	1,21,92,168	22,68,715	1,44,60,883

	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,99,445	13,37,234	92,36,679
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,491	2,491
		**********	TOTAL(MH)	78,99,445	13,39,725	92,39,170
	**********		TOTAL(DDO)	78,99,445	13,39,725	92,39,170

		HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS		1,058	9,973	11,031
		(BOYS), GHALL KALAN		AND OTHER				
				SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,98,87,349	1,26,66,891	8,25,54,240
				789-SPECIAL COMPONENT PLAN	1,568	1,225	2,793

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		6,98,89,975	1,26,78,089	8,25,68,064
		**********		----------	----------	----------
	TOTAL(DDO)			6,98,89,975	1,26,78,089	8,25,68,064
	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	47,21,243	8,48,014	55,69,257
	(BOYS), JANDEANA WEST		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		47,21,243	8,48,014	55,69,257

	**********			----------	----------	----------
	TOTAL(DDO)			47,21,243	8,48,014	55,69,257
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,492	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	57,37,996	9,98,997	67,36,993
		**********		----------	----------	----------
		TOTAL(MH)		57,37,996	10,01,489	67,39,485
	**********			----------	----------	

	TOTAL(DDO)				57,37,996	10,01,489	67,39,485
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS		87,35,574	17,36,614	1,04,72,188
			789-SPECIAL COMPONENT PLAN		0	2,491	2,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED			

CASTES

		**********		----------	----------	----------	----------
		TOTAL(MH)				87,35,574	17,39,105
		**********		----------	----------	----------	----------
		TOTAL(DDO)				87,35,574	17,39,105
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES		0	2,491
				109-GOVERNMENT SECONDARY SCHOOLS		48,78,539	9,91,540

2,491							
58,70,079							
1,04,74,679							

		**********		----------	----------	----------
		TOTAL(MH)		48,78,539	9,94,031	58,72,570
	**********			----------	----------	----------
	TOTAL(DDO)			48,78,539	9,94,031	58,72,570
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,89,464	8,95,597	56,85,061
		**********		----------	----------	----------
		TOTAL(MH)		47,89,464	8,95,597	56,85,061
	**********			----------	----------	----------
	TOTAL(DDO)			47,89,464	8,95,597	

56,85,061					
7,31,759	HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,73,359	58,400
6,912			104-INSPECTION	6,912	0
2,490			104-TEACHERS AND OTHER SERVICES	0	2,490
1,58,56,707			109-GOVERNMENT SECONDARY SCHOOLS	1,40,24,515	18,32,192
		**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,47,04,786	18,93,082	1,65,97,868
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,47,04,786	18,93,082	1,65,97,868
		HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,33,785	0	35,33,785

		104-INSPECTION	57,054	0	57,054
		109-GOVERNMENT	1,20,44,260	9,31,748	1,29,76,008
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,03,39,885	28,24,830	3,31,64,715
	**********		----------	----------	----------
	TOTAL(DDO)		3,03,39,885	28,24,830	3,31,64,715
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	75,31,581	0	75,31,581
	LOHGARH		PRIMARY SCHOOLS			
			103-GOVERNMENT	60,000	12,000	72,000
			COLLEGES AND			

	INSTITUTES		
2,94,460	104-INSPECTION	2,22,722	71,738
4,970	104-TEACHERS AND OTHER SERVICES	2,470	2,500
4,56,136	105-TEACHERS TRAINING	4,56,136	0
4,77,63,826	109-GOVERNMENT SECONDARY SCHOOLS	3,86,77,026	90,86,800
2,490	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,490

CASTES

		**********			----------	----------
		TOTAL(MH)			4,69,49,935	91,75,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,69,49,935	91,75,528	5,61,25,463

	HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,99,00,867	1,06,32,936
6,05,33,803					
			103-GOVERNMENT COLLEGES AND INSTITUTES	3,69,910	72,364
4,42,274					
			104-INSPECTION	57,054	57,054
1,14,108					
			104-TEACHERS AND OTHER SERVICES	0	9,655
9,655					
			105-TEACHERS TRAINING	4,83,904	0
4,83,904					
			109-GOVERNMENT	8,71,69,124	1,85,30,916

10,57,00,040			SECONDARY SCHOOLS			
5,975			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,975	1,000	
----------	**********			----------	----------	
22,34,15,222			TOTAL(MH)	18,49,35,769	3,84,79,453	
----------	**********			----------	----------	
22,34,15,222	TOTAL(DDO)			18,49,35,769	3,84,79,453	
75,13,905	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	4,46,559	70,67,346	

	MALLIANA	PRIMARY SCHOOLS					
4,11,818		103-GOVERNMENT COLLEGES AND INSTITUTES			1,44,070	2,67,748	
57,054		104-INSPECTION			57,054	0	
7,482		104-TEACHERS AND OTHER SERVICES			2,491	4,991	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,65,23,895	54,01,475
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,000
		**********		----------	----------	
		TOTAL(MH)			2,71,74,069	1,27,46,560
		**********		----------	----------	
		TOTAL(DDO)			2,71,74,069	1,27,46,560
		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	2,16,12,291	4,38,000

3,19,25,370						
5,000						

3,99,20,629						

3,99,20,629						

2,20,50,291

MANAWAN

PRIMARY SCHOOLS

103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
104-TEACHERS AND OTHER SERVICES	0	2,500	2,500
105-TEACHERS TRAINING	8,026	2,40,128	2,48,154
109-GOVERNMENT SECONDARY SCHOOLS	1,95,83,954	37,85,809	2,33,69,763

		**********		----------	----------	----------
		TOTAL(MH)		4,13,16,471	44,66,437	4,57,82,908
		**********		----------	----------	----------
		TOTAL(DDO)		4,13,16,471	44,66,437	4,57,82,908
	HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,80,849	0	3,80,849
			103-GOVERNMENT COLLEGES AND INSTITUTES	7,22,065	1,955	7,24,020
			104-INSPECTION	4,16,479	0	4,16,479

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,69,368	1,82,727	1,18,52,095
		**********		TOTAL(MH)	1,31,88,761	1,84,682	1,33,73,443
		******************************		TOTAL(DDO)	1,31,88,761	1,84,682	1,33,73,443
		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	64,680	0	

64,680

NANGAL

PRIMARY SCHOOLS

	104-INSPECTION	1,97,364	0
1,97,364			
	105-TEACHERS	2,40,128	0
2,40,128			
	TRAINING		
	109-GOVERNMENT	1,15,32,643	22,01,902
1,37,34,545			
	SECONDARY		
	SCHOOLS		
----------	**********	----------	----------
	TOTAL(MH)	1,20,34,815	22,01,902
1,42,36,717			
----------	**********	----------	----------
	TOTAL(DDO)	1,20,34,815	22,01,902
1,42,36,717			

	HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,450	2,450
			109-GOVERNMENT SECONDARY SCHOOLS	86,24,294	14,69,934	1,00,94,228
		**********	----------	----------	----------	----------
		TOTAL(MH)		86,24,294	14,72,384	1,00,96,678
	**********		----------	----------	----------	----------
	TOTAL(DDO)			86,24,294	14,72,384	1,00,96,678
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	1,02,23,421	0	1,02,23,421

TALWANDI MALLIAN PRIMARY SCHOOLS

109-GOVERNMENT 1,24,15,967 15,52,274 1,39,68,241

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,500	0	2,500

		**********		----------	----------	----------
		TOTAL(MH)		2,26,41,888	15,52,274	2,41,94,162
		**********		----------	----------	----------
		TOTAL(DDO)		2,26,41,888	15,52,274	2,41,94,162
	HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,05,81,173	0	1,05,81,173
			103-GOVERNMENT COLLEGES AND INSTITUTES	14,728	0	14,728
			104-TEACHERS AND OTHER	0	2,540	2,540

	SERVICES		
9,810	105-TEACHERS	9,810	0
	TRAINING		
52,48,365	109-GOVERNMENT SECONDARY SCHOOLS	52,28,265	20,100
2,490	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,490
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1,58,59,106	TOTAL(MH)	1,58,33,976	25,130

	**********				----------	----------	
	TOTAL(DDO)				1,58,33,976	25,130	1,58,59,106
	HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	200-OTHER PROGRAMMES		8,53,894	0	8,53,894
		**********			----------	----------	
		TOTAL(MH)			8,53,894	0	8,53,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	----------
		TOTAL(DDO)			8,53,894	0	8,53,894
		HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,377	87,600	91,977
				103-GOVERNMENT COLLEGES AND INSTITUTES	980	0	980
				109-GOVERNMENT SECONDARY SCHOOLS	1,46,76,557	22,74,878	1,69,51,435

			789-SPECIAL	0	2,491	2,491
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	1,55,35,808	23,64,969	1,79,00,777
**********				----------	----------	----------
			TOTAL(DDO)	1,55,35,808	23,64,969	1,79,00,777
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	4,879	0	4,879
	BABIHA BHAI		PRIMARY SCHOOLS			
			103-GOVERNMENT	15,550	7,948	23,498

	COLLEGES AND INSTITUTES			
3,48,432	105-TEACHERS TRAINING	3,48,432	0	
16,40,444	109-GOVERNMENT SECONDARY SCHOOLS	15,69,982	70,462	
	**********	----------	----------	----------
20,17,253	TOTAL(MH)	19,38,843	78,410	
	**********	----------	----------	----------
20,17,253	TOTAL(DDO)	19,38,843	78,410	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,638	0	24,638
				104-TEACHERS AND OTHER SERVICES	0	2,033	2,033
				109-GOVERNMENT SECONDARY	84,66,202	12,12,338	96,78,540

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		84,90,840	12,14,371	97,05,211
		**********		----------	----------	----------
		TOTAL(DDO)		84,90,840	12,14,371	97,05,211
	HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,70,893	0	34,70,893
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	6,000	6,000
			105-TEACHERS	1,07,704	1,08,304	2,16,008

	TRAINING			
	109-GOVERNMENT	45,26,362	5,16,562	50,42,924
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,500	2,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	81,04,959	6,33,366	87,38,325
**********	**********	----------	----------	----------
	TOTAL(DDO)	81,04,959	6,33,366	87,38,325

	HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		89,88,215	13,81,746	1,03,69,961

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		89,88,215	13,81,746	1,03,69,961
			TOTAL(MH)		89,88,215	13,81,746	1,03,69,961
		******************************					

		TOTAL(DDO)			89,88,215	13,81,746	1,03,69,961
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,136	0	1,07,136
				109-GOVERNMENT SECONDARY SCHOOLS	79,57,511	12,84,580	92,42,091
		**********		----------	----------	----------	----------
		TOTAL(MH)			80,64,647	12,84,580	93,49,227
		**********		----------	----------	----------	----------
		TOTAL(DDO)			80,64,647	12,84,580	93,49,227

	HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509
			104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	63,24,350	8,64,023	71,88,373
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********			----------	----------	
		TOTAL(MH)			63,85,859	8,69,004	
		**********			----------	----------	
		TOTAL(DDO)			63,85,859	8,69,004	
	HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	101-GOVERNMENT	PRIMARY SCHOOLS	6,679	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	30,000	30,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,34,70,076	18,48,418	1,53,18,494
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0	2,490
			**********		----------	----------	----------
				TOTAL(MH)	1,34,79,245	18,78,418	1,53,57,663

	**********			----------	----------	----------
	TOTAL(DDO)			1,34,79,245	18,78,418	1,53,57,663
	HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,11,373	11,24,776	77,36,149
		**********		----------	----------	----------
		TOTAL(MH)		66,11,373	11,24,776	77,36,149
		2235	200-OTHER PROGRAMMES	0	24,660	24,660
		**********		----------	----------	----------
		TOTAL(MH)		0	24,660	24,660

	**********		----------	----------	
	TOTAL(DDO)		66,11,373	11,49,436	77,60,809
	HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	2,69,068	2,69,068
			104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
			109-GOVERNMENT SECONDARY SCHOOLS	21,43,819	3,55,394	24,99,213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	TOTAL(MH)		21,46,310	6,24,462	27,70,772
		**********			21,46,310	6,24,462	27,70,772
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	5,07,374	0	5,07,374

	CHAND NAWAN		PRIMARY SCHOOLS			
			109-GOVERNMENT	8,17,726	0	8,17,726
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			34,71,410	6,24,462	40,95,872
	**********		----------	----------	----------	----------
	TOTAL(DDO)			34,71,410	6,24,462	40,95,872
	HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,48,064	0	4,48,064

			**********	----------	----------	----------
			TOTAL(MH)		4,48,064	0
			**********	----------	----------	----------
			TOTAL(DDO)		4,48,064	0
		HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	90,000	0
				109-GOVERNMENT SECONDARY SCHOOLS	89,94,059	13,81,881
			**********	----------	----------	----------
			TOTAL(MH)		90,84,059	13,81,881

1,04,65,940

	**********				----------	----------	----------
	TOTAL(DDO)				90,84,059	13,81,881	1,04,65,940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	15,388	0	15,388

	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
	109-GOVERNMENT SECONDARY SCHOOLS	53,78,982	6,91,204	60,70,186
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********	----------	----------	----------	----------
	TOTAL(MH)	53,94,370	6,96,185	60,90,555
**********	----------	----------	----------	----------

	TOTAL(DDO)			53,94,370	6,96,185	60,90,555
	HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	104-TEACHERS AND OTHER SERVICES	0	3,736	3,736
			109-GOVERNMENT SECONDARY SCHOOLS	69,76,716	11,26,502	81,03,218
		**********	----------	----------	----------	----------
			TOTAL(MH)	69,76,716	11,30,238	81,06,954
		**********	----------	----------	----------	----------
	TOTAL(DDO)			69,76,716	11,30,238	81,06,954

	HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	104-TEACHERS AND OTHER SERVICES		0	2,492	2,492
			109-GOVERNMENT SECONDARY SCHOOLS		40,28,359	6,95,910	47,24,269
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	40,28,359	6,98,402	47,26,761
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
				TOTAL(DDO)	40,28,359	6,98,402	47,26,761
	HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,19,04,235	19,04,290	1,38,08,525
		**********			----------	----------	----------
				TOTAL(MH)	1,59,32,594	26,02,692	1,85,35,286

	**********			----------	----------	
	TOTAL(DDO)			1,59,32,594	26,02,692	1,85,35,286
	HEADMASTER,GOVT. HIGH SCHOOL, DAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,74,731	0	36,74,731
		**********		----------	----------	
		TOTAL(MH)		36,74,731	0	36,74,731
	**********			----------	----------	
	TOTAL(DDO)			36,74,731	0	36,74,731
	HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	104-TEACHERS AND OTHER	0	2,430	2,430

		SERVICES			
		109-GOVERNMENT	57,06,210	10,21,894	67,28,104
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	57,06,210	10,24,324	67,30,534
	**********		----------	----------	----------
		TOTAL(DDO)	57,06,210	10,24,324	67,30,534
	HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202 104-TEACHERS AND OTHER	0	2,381	2,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,21,371	18,42,584	1,27,63,955
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********		----------	----------	----------

			TOTAL(MH)		1,09,21,371	18,47,565
1,27,68,936						
	**********			----------	----------	

	TOTAL(DDO)				1,09,21,371	18,47,565
1,27,68,936						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS		0	2,493
2,493						
	DARPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT		41,61,961	8,75,385
50,37,346						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				41,61,961	8,77,878
50,39,839						

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	TOTAL(DDO)			41,61,961	8,77,878	50,39,839
	HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	79,858	0	79,858
			104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	70,84,123	11,57,848	82,41,971

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAULA	TOTAL(MH)		71,63,981	11,62,829	83,26,810

	**********			----------	----------	----------
	TOTAL(DDO)			71,63,981	11,62,829	83,26,810
	HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,33,390	8,23,965	59,57,355
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,490	2,490
	**********			----------	----------	----------
	TOTAL(MH)			1,22,97,371	19,89,284	1,42,86,655

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	TOTAL(DDO)			1,22,97,371	19,89,284	
1,42,86,655						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381	
2,381						
	DEON KHERA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	60,17,976	8,88,678	
69,06,654						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			**********		----------	----------	
			TOTAL(MH)		60,17,976	8,93,659	69,11,635
			**********		----------	----------	
			TOTAL(DDO)		60,17,976	8,93,659	69,11,635
	HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS		94,61,769	15,43,024	1,10,04,793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		94,61,769	15,43,024	1,10,04,793
		**********		----------	----------	----------	----------
		TOTAL(DDO)			94,61,769	15,43,024	1,10,04,793
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,20,148	0	3,20,148
			**********		----------	----------	----------
			TOTAL(MH)		3,20,148	0	3,20,148
		**********			----------	----------	----------

	TOTAL(DDO)			3,20,148	0	3,20,148
	HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,00,534	7,33,695	48,34,229
	TOTAL(MH)	**********		41,00,534	7,33,695	48,34,229
	TOTAL(DDO)	********************************		41,00,534	7,33,695	48,34,229
	HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	103-GOVERNMENT COLLEGES AND	26,000	0	26,000

	INSTITUTES		
	104-TEACHERS AND OTHER SERVICES	0	2,381
2,381			
	109-GOVERNMENT SECONDARY SCHOOLS	63,81,070	8,81,555
72,62,625			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
2,600			
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	TOTAL(MH)	64,07,070	8,86,536
72,93,606			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			64,07,070	8,86,536	72,93,606
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,81,998	31,47,405	2,18,29,403

			789-SPECIAL	0	2,483	2,483
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				2,50,89,068	40,36,424	2,91,25,492
**********				----------	----------	----------
TOTAL(DDO)				2,50,89,068	40,36,424	2,91,25,492
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS		0	2,381	2,381
HUSNAR		AND OTHER				
		SERVICES				

	109-GOVERNMENT	1,46,21,028	21,37,043	1,67,58,071
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,600	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	1,46,21,028	21,42,024	1,67,63,052
	**********	----------	----------	----------
	TOTAL(DDO)	1,46,21,028	21,42,024	1,67,63,052

	HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	104-TEACHERS AND OTHER SERVICES	2,470	0	2,470	
			109-GOVERNMENT	67,06,986	12,18,928	79,25,914	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		67,09,456	12,18,928	79,28,384

		**********			----------	----------	----------
		TOTAL(DDO)			67,09,456	12,18,928	79,28,384
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	104-TEACHERS AND OTHER SERVICES	2,500	0	2,500
				109-GOVERNMENT SECONDARY SCHOOLS	77,16,336	10,74,540	87,90,876
		**********			----------	----------	----------
		TOTAL(MH)			77,18,836	10,74,540	87,93,376

**********				----------	----------	----------
TOTAL(DDO)				77,18,836	10,74,540	87,93,376
HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,19,46,241	18,77,768	1,38,24,009
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	3,738	3,738
**********				----------	----------	----------
TOTAL(MH)				1,19,46,241	18,81,506	1,38,27,747
**********				----------	----------	----------

		TOTAL(DDO)			1,19,46,241	18,81,506	1,38,27,747
		HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,63,466	21,40,639	1,47,04,105
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,490	2,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 1,25,63,466 21,43,129 1,47,06,595

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TOTAL(DDO) 1,25,63,466 21,43,129 1,47,06,595

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 2,492 0 2,492

DEPARTMENT OF EDUCATION, JHANDEANA SARKI

PUNJAB

AND OTHER

SERVICES

109-GOVERNMENT 38,55,131 6,90,106 45,45,237

SECONDARY

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		38,57,623	6,90,106	45,47,729
		**********		----------	----------	----------
		TOTAL(DDO)		38,57,623	6,90,106	45,47,729
	HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,68,000	0	4,68,000
			109-GOVERNMENT SECONDARY SCHOOLS	40,82,364	6,60,471	47,42,835
		**********		----------	----------	----------
		TOTAL(MH)		45,50,364	6,60,471	52,10,835

	**********			----------	----------	
	TOTAL(DDO)			45,50,364	6,60,471	52,10,835
	HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,21,874	5,54,466	45,76,340
			**********	----------	----------	
			TOTAL(MH)	40,21,874	5,54,466	45,76,340
	**********			----------	----------	
	TOTAL(DDO)			40,21,874	5,54,466	45,76,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	200-OTHER PROGRAMMES	1,34,030	0	1,34,030
		**********			----------	----------	----------
		TOTAL(MH)			41,55,904	5,54,466	47,10,370
		**********			----------	----------	----------
		TOTAL(DDO)			41,55,904	5,54,466	47,10,370

	HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,81,035	17,32,650	1,32,13,685
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,450	2,450
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,14,81,035	17,35,100	1,32,16,135
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,14,81,035	17,35,100	1,32,16,135

	HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	104-TEACHERS AND OTHER SERVICES	0	2,500	2,500
57,15,947			109-GOVERNMENT SECONDARY SCHOOLS	50,45,625	6,70,322	
----------		**********	----------	----------	----------	----------
57,18,447			TOTAL(MH)	50,45,625	6,72,822	
----------	**********		----------	----------	----------	----------
57,18,447	TOTAL(DDO)			50,45,625	6,72,822	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381	
2,381						

	KHUDIAN GULAB SINGH		AND OTHER			
			SERVICES			
			109-GOVERNMENT	49,48,588	9,40,127	58,88,715
			SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		49,48,588	9,45,108	58,93,696
		**********		----------	----------	----------
		TOTAL(DDO)		49,48,588	9,45,108	58,93,696
	HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	104-TEACHERS AND OTHER SERVICES	2,490	0	2,490
			109-GOVERNMENT SECONDARY SCHOOLS	41,18,404	6,82,757	48,01,161

		**********		----------	----------	----------
		TOTAL(MH)		41,20,894	6,82,757	48,03,651
		**********		----------	----------	----------
		TOTAL(DDO)		41,20,894	6,82,757	48,03,651
	HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,11,000	0	1,11,000
			104-TEACHERS AND OTHER SERVICES	0	451	451
			109-GOVERNMENT SECONDARY	86,19,186	12,60,064	98,79,250

		SCHOOLS					
		789-SPECIAL			0	545	545
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
		TOTAL(MH)			87,30,186	12,61,060	99,91,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO)   87,30,186   12,61,060
99,91,246

           DEPARTMENT OF EDUCATION,

           PUNJAB

                                     HEADMASTER,GOVT. HIGH SCHOOL,   2202   104-TEACHERS   0   2,492
 2,492

                                     KOTHI MALIAN WALA   AND OTHER

                                                                                 SERVICES

                                                                                 109-GOVERNMENT   97,10,633   17,12,389
1,14,23,022

                                                                                 SECONDARY

                                                                                 SCHOOLS

                                     **********   ------------------- ----------------
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                                     TOTAL(MH)   1,84,40,819   29,75,941
2,14,16,760

	**********			----------	----------	
	TOTAL(DDO)			1,84,40,819	29,75,941	2,14,16,760
	HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,78,645	18,60,708	1,38,39,353
			**********	----------	----------	
			TOTAL(MH)	1,19,78,645	18,60,708	1,38,39,353
	**********			----------	----------	
	TOTAL(DDO)			1,19,78,645	18,60,708	1,38,39,353

	HEADMASTER,GOVT. HIGH SCHOOL, KUSSA	2202	104-TEACHERS AND OTHER SERVICES	0	2,492	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	60,30,140	10,56,137	70,86,277
		**********		----------	----------	----------
		TOTAL(MH)		60,30,140	10,58,629	70,88,769
	**********			----------	----------	----------
	TOTAL(DDO)			60,30,140	10,58,629	70,88,769
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,41,811	6,05,354	47,47,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KUTTIAN WALI		SECONDARY SCHOOLS			
			**********		41,41,811	6,05,354	47,47,165
		******************************			41,41,811	6,05,354	47,47,165
		TOTAL(DDO)			41,41,811	6,05,354	47,47,165

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,136	0
1,07,136						
				104-TEACHERS AND OTHER SERVICES	0	2,381
2,381						
				109-GOVERNMENT SECONDARY SCHOOLS	92,43,152	15,32,275
1,07,75,427						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
2,600						
		**********		----------	----------	

		TOTAL(MH)		93,50,288	15,37,256	1,08,87,544
	**********			----------	----------	----------
	TOTAL(DDO)			93,50,288	15,37,256	1,08,87,544
	HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	25,32,632	4,80,044	30,12,676
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,622	2,622

CASTES

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TOTAL(MH) 25,32,632 4,85,067
30,17,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2235	200-OTHER PROGRAMMES	22,129	0	22,129

		**********		----------	----------	----------
		TOTAL(MH)			25,54,761	4,85,067
30,39,828						
		**********		----------	----------	----------
		TOTAL(DDO)			25,54,761	4,85,067
30,39,828						
2,381	HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	104-TEACHERS AND OTHER SERVICES		0	2,381
1,38,50,907			109-GOVERNMENT SECONDARY SCHOOLS		1,18,47,039	20,03,868
2,600			789-SPECIAL COMPONENT PLAN		0	2,600

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,18,47,039	20,08,849	1,38,55,888
		**********		----------	----------	----------
		TOTAL(DDO)		1,18,47,039	20,08,849	1,38,55,888
	HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	104-TEACHERS AND OTHER SERVICES	0	2,491	2,491
			109-GOVERNMENT SECONDARY SCHOOLS	70,36,209	11,29,841	81,66,050

			**********		----------	----------	
			TOTAL(MH)		70,36,209	11,32,332	81,68,541
		**********			----------	----------	
		TOTAL(DDO)			70,36,209	11,32,332	81,68,541
		HEADMASTER,GOVT. HIGH SCHOOL, MAHNNI KHERA	2202	109-GOVERNMENT SECONDARY	6,85,364	0	6,85,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SCHOOLS

********** ------------------- ---------------

TOTAL(MH) 6,85,364 0
6,85,364

********** ------------------- ---------------

TOTAL(DDO) 6,85,364 0
6,85,364

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 2,20,65,068 36,90,531
2,57,55,599

DEPARTMENT OF EDUCATION, MALOUT PIND SECONDARY

PUNJAB SCHOOLS

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TOTAL(MH) 2,20,65,068 36,90,531
2,57,55,599

	**********			----------	----------	----------
	TOTAL(DDO)			2,20,65,068	36,90,531	2,57,55,599
	HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,20,029	12,11,730	89,31,759
		**********		----------	----------	----------
		TOTAL(MH)		77,20,029	12,11,730	89,31,759
	**********			----------	----------	----------
	TOTAL(DDO)			77,20,029	12,11,730	89,31,759
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381	

2,381				
	MANN	AND OTHER		
		SERVICES		
62,52,515		109-GOVERNMENT	54,10,633	8,41,882
		SECONDARY		
		SCHOOLS		
2,600		789-SPECIAL	0	2,600
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
----------		**********	----------	----------
		TOTAL(MH)	54,10,633	8,46,863
62,57,496				
----------	**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,10,633	8,46,863	62,57,496
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,60,330	23,83,382	1,78,43,712
		**********			----------	----------	
		TOTAL(MH)			2,08,70,963	32,30,245	2,41,01,208

	**********			----------	----------	
	TOTAL(DDO)			2,08,70,963	32,30,245	2,41,01,208
	HEADMASTER,GOVT. HIGH SCHOOL, MEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,070	0	18,070
		**********		----------	----------	
		TOTAL(MH)		18,070	0	18,070
	**********			----------	----------	
	TOTAL(DDO)			18,070	0	18,070
	HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	109-GOVERNMENT SECONDARY	1,28,42,080	19,53,461	1,47,95,541

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,28,42,080	19,53,461	1,47,95,541
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,28,42,080	19,53,461	1,47,95,541
	HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,76,484	10,73,466	74,49,950
		**********		----------	----------	----------
		TOTAL(MH)		63,76,484	10,73,466	74,49,950

		**********			----------	----------
		TOTAL(DDO)			63,76,484	10,73,466
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,18,356	7,45,460

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MOHLAN		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		42,18,356	7,45,460	49,63,816

		**********			----------	----------	----------
		TOTAL(DDO)			42,18,356	7,45,460	49,63,816
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	104-TEACHERS AND OTHER SERVICES	0	2,490	2,490
				109-GOVERNMENT SECONDARY SCHOOLS	41,79,087	7,11,991	48,91,078
		**********			----------	----------	----------
		TOTAL(MH)			41,79,087	7,14,481	48,93,568

	**********			----------	----------	----------
	TOTAL(DDO)			41,79,087	7,14,481	48,93,568
	HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,06,026	12,02,747	89,08,773
		**********		----------	----------	----------
		TOTAL(MH)		77,06,026	12,02,747	89,08,773
	**********			----------	----------	----------
	TOTAL(DDO)			77,06,026	12,02,747	89,08,773
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	4,983	4,983

	RAMU WALA KALAN			AND OTHER			
				SERVICES			
				109-GOVERNMENT	38,24,382	7,06,744	45,31,126
				SECONDARY			
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			38,24,382	7,11,727	45,36,109
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			38,24,382	7,11,727	45,36,109
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,05,873	7,37,503	55,43,376
		**********					
		TOTAL(MH)			86,30,255	14,49,230	1,00,79,485
		**********					
		TOTAL(DDO)			86,30,255	14,49,230	1,00,79,485
		HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	104-TEACHERS AND OTHER	0	2,490	2,490

			SERVICES		
			109-GOVERNMENT	55,29,812	11,30,430
66,60,242			SECONDARY		
			SCHOOLS		
----------			**********	----------	----------
66,62,732			TOTAL(MH)	55,29,812	11,32,920
----------			**********	----------	----------
			TOTAL(DDO)	55,29,812	11,32,920
66,62,732					
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381
2,381					
	SAHIB CHAND		AND OTHER		
			SERVICES		

	109-GOVERNMENT	53,27,153	8,08,706	61,35,859
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,600	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	53,27,153	8,13,687	61,40,840
	**********	----------	----------	----------
	TOTAL(DDO)	53,27,153	8,13,687	61,40,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,10,664	12,93,686	1,09,04,350
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,491	2,491
			**********		96,10,664	12,96,177	
			TOTAL(MH)		96,10,664	12,96,177	

1,09,06,841						
	**********			----------	----------	

	TOTAL(DDO)			96,10,664	12,96,177	
1,09,06,841						
	HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,25,891	27,24,560	
1,88,50,451						
	**********			----------	----------	

	TOTAL(MH)			1,61,25,891	27,24,560	
1,88,50,451						
		2235	200-OTHER PROGRAMMES	30,830	0	
30,830						

			**********		----------	----------
			TOTAL(MH)		30,830	0
			**********		----------	----------
			TOTAL(DDO)		1,61,56,721	27,24,560
	HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,63,16,489	29,21,277
			**********		----------	----------
			TOTAL(MH)		1,63,16,489	29,21,277
			**********		----------	----------
			TOTAL(DDO)		1,63,16,489	29,21,277

----------			**********		----------	----------
30,830			TOTAL(MH)		30,830	0
----------			**********		----------	----------
1,88,81,281			TOTAL(DDO)		1,61,56,721	27,24,560
1,92,37,766	HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,63,16,489	29,21,277
----------			**********		----------	----------
1,92,37,766			TOTAL(MH)		1,63,16,489	29,21,277
----------			**********		----------	----------
1,92,37,766			TOTAL(DDO)		1,63,16,489	29,21,277

	HEADMASTER,GOVT. HIGH SCHOOL, SUKHNA ABLU	2202	109-GOVERNMENT SECONDARY SCHOOLS		98,912	0	98,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	98,912	0	98,912
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB						

	******************************			------------------	----------	----------
	TOTAL(DDO)			98,912	0	98,912
	HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	79,89,505	13,16,039	93,05,544
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			80,88,417	13,21,020
		**********		----------	----------	----------
		TOTAL(DDO)			80,88,417	13,21,020
2,450	HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	104-TEACHERS AND OTHER SERVICES		2,450	0
1,07,20,070			109-GOVERNMENT SECONDARY SCHOOLS		91,64,336	15,55,734

			**********		----------	----------	----------
			TOTAL(MH)		91,66,786	15,55,734	1,07,22,520
		**********			----------	----------	----------
		TOTAL(DDO)			91,66,786	15,55,734	1,07,22,520
	HEADMASTER,GURU NANAK GIRLS HIGH SCHOOL MUKARIAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY		11,46,694	1,85,076	13,31,770

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				SCHOOLS			
		**********			----------	----------	
		TOTAL(MH)			11,46,694	1,85,076	13,31,770
		**********			----------	----------	
		TOTAL(DDO)			11,46,694	1,85,076	13,31,770
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GURU NANAK KHALSA HIGH SCHOOL, THAKHAT PURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,71,825	16,71,534	19,43,359

		**********		----------	----------	----------
		TOTAL(MH)			2,71,825	16,71,534
19,43,359						
		**********		----------	----------	----------
		TOTAL(DDO)			2,71,825	16,71,534
19,43,359						
	HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,00,65,729	15,36,062
1,16,01,791						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	1,246
1,246						
		**********		----------	----------	----------

			TOTAL(MH)	1,00,65,729	15,37,308	1,16,03,037
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,65,729	15,37,308	1,16,03,037
	HEADMASTER,INDIRA HIGH SCHOOL, KAINOR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,97,053	1,50,472	10,47,525
			**********	----------	----------	----------
			TOTAL(MH)	8,97,053	1,50,472	10,47,525
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,97,053	1,50,472	10,47,525
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,73,254	2,27,190	16,00,444
		**********			----------	----------	----------

		TOTAL(MH)		22,70,307	3,77,662	26,47,969
	**********			----------	----------	----------
	TOTAL(DDO)			22,70,307	3,77,662	26,47,969
	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, DORAHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,84,210	0	4,84,210
		**********		----------	----------	----------
		TOTAL(MH)		4,84,210	0	4,84,210
	**********			----------	----------	----------

	TOTAL(DDO)			4,84,210	0	4,84,210
	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,35,436	10,37,292	12,72,728
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,35,436	10,37,292	12,72,728
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,35,436	10,37,292	12,72,728
	HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	6,92,403	1,48,439	8,40,842

SCHOOL, MORINDA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

********** ---------- ----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,92,403	1,48,439	8,40,842
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			6,92,403	1,48,439	8,40,842
4,35,719	HEADMASTER,KHALSA HIGH SCHOOL, TOOSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	71,407	3,64,312	
	**********		----------	----------	----------	
12,76,561	TOTAL(MH)			7,63,810	5,12,751	
	**********		----------	----------	----------	
12,76,561	TOTAL(DDO)			7,63,810	5,12,751	

	HEADMASTER,KHALSA HIGH SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,82,272	5,82,272
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	33,98,629	6,71,336	40,69,965
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	136	136
		**********		----------	----------	----------

			TOTAL(MH)		33,98,629	12,53,744	46,52,373
		**********		----------	----------	----------	
		TOTAL(DDO)			33,98,629	12,53,744	46,52,373
	HEADMASTER,L.S.D. HIGH SCHOOL BASSI DAULAT KHAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1,23,215	26,21,762	27,44,977

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		1,23,215	26,21,762	27,44,977
		**********					
		TOTAL(DDO)			1,23,215	26,21,762	27,44,977
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,MAI BHAGWATI GIRLS HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	24,26,257	24,26,257
			**********				

			TOTAL(MH)		0	24,26,257
24,26,257						
	**********			----------	----------	

	TOTAL(DDO)				0	24,26,257
24,26,257						
	HEADMASTER,P.S. KHALSA N.H.	2202	110-ASSISTANCE		0	34,05,284
34,05,284						
	SCHOOL		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				0	34,05,284
34,05,284						
		2235	200-OTHER		0	1,11,640
1,11,640						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			0	1,11,640
		**********		----------	----------	----------
		TOTAL(DDO)			0	35,16,924
	HEADMASTER,S D HIGH SCHOOL	2202	110-ASSISTANCE		35,47,344	5,81,124
	FAZILKA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			35,47,344	5,81,124

41,28,468

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			35,47,344	5,81,124	41,28,468
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,S.B.B.S. (LAHORE)	2202	110-ASSISTANCE	76,239	4,67,798	5,44,037

	KHALSA HIGH SCHOOL, JAGRAON		TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)			36,23,583	10,48,922	46,72,505
	**********			----------	----------	
	TOTAL(DDO)			36,23,583	10,48,922	46,72,505
	HEADMASTER,S.D. HIGH SCHOOL, MAUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,86,438	0	3,86,438
			789-SPECIAL	0	545	545

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		3,86,438	545	3,86,983
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			3,86,438	545	3,86,983
	HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,66,380	1,98,992	4,65,372
		**********		----------	----------	
		TOTAL(MH)		2,66,380	1,98,992	

4,65,372

			2235	200-OTHER	1,35,031	0
				PROGRAMMES		
			**********		----------	----------

1,35,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,35,031	0	1,35,031
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			4,01,411	1,98,992	6,00,403
	HEADMASTER,S.S.JAIN GIRLS HIGH SCHOOL,MANSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,65,294	1,11,227	7,76,521
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,00,325	1,11,227	9,11,552
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,66,705	3,10,219	13,76,924

	HEADMASTER,SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,03,508	0	4,03,508
		**********		----------	----------	----------
		TOTAL(MH)		4,03,508	0	4,03,508
		2235	200-OTHER PROGRAMMES	98,208	0	98,208
		**********		----------	----------	----------
		TOTAL(MH)		98,208	0	98,208
	**********			----------	----------	

	TOTAL(DDO)				5,01,716	0	5,01,716
	HEADMASTER,SARGODHA KHALSA CO-EDU HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		70,205	0	70,205
		**********			70,205	0	70,205
	TOTAL(MH)				70,205	0	70,205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			70,205	0	70,205
		HEADMASTER,SARGODHA KHALSA HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	35,90,714	5,99,791	41,90,505
		**********					
		TOTAL(MH)			36,60,919	5,99,791	42,60,710

	**********			----------	----------	----------
	TOTAL(DDO)			36,60,919	5,99,791	42,60,710
	HEADMASTER,SAS KHALSA HIGH SCHOOL, PALDI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,87,387	3,06,013	21,93,400
	**********			----------	----------	----------
	TOTAL(MH)			18,87,387	3,06,013	21,93,400
	**********			----------	----------	----------
	TOTAL(DDO)			18,87,387	3,06,013	

21,93,400						
25,79,019	HEADMASTER,SATANTAN DHARAM HIGH SCHOOL, TARN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,79,019	0	
2,42,112			109-GOVERNMENT SECONDARY SCHOOLS	2,42,112	0	
----------		**********	----------	----------	----------	
28,21,131			TOTAL(MH)	28,21,131	0	
----------	**********		----------	----------	----------	
28,21,131	TOTAL(DDO)			28,21,131	0	

		HEADMASTER,SBAC HIGH SCHOOL	2202	104-TEACHERS	2,372	0	2,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BAJWAR		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,23,534	12,11,176	87,34,710
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593

CASTES

			**********		----------	----------
			TOTAL(MH)		75,28,499	12,11,176
			**********		----------	----------
			TOTAL(DDO)		75,28,499	12,11,176
	HEADMASTER,SHGN HIGH SCHOOL	2202	110-ASSISTANCE		7,33,645	1,23,103
	GARHDIWALA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
			**********		----------	----------
			TOTAL(MH)		7,33,645	1,23,103

8,56,748					
	**********		----------	----------	

	TOTAL(DDO)		7,33,645	1,23,103	
8,56,748					
	HEADMASTER,SHRI GURU SINGH SABHA 2202	109-GOVERNMENT	2,77,19,788	49,11,832	
3,26,31,620					
	SCHOOL, MODEL TOWN	SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		2,77,19,788	49,11,832	
3,26,31,620					
	2235	200-OTHER	32,231	0	
32,231					
		PROGRAMMES			

		**********		-------------------	----------	----------
		TOTAL(MH)		32,231	0	32,231
		**********		-------------------	----------	----------
		TOTAL(DDO)		2,77,52,019	49,11,832	3,26,63,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SIKH GIRLS HIGH SCHOOL, JAGRAON	2202	110-ASSISTANCE TO NON-GOVERNMENT	12,30,471	2,01,112	14,31,583

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		12,62,702	2,01,112	14,63,814
		**********		----------	----------	
		TOTAL(DDO)		2,89,82,490	51,12,944	3,40,95,434
	HEADMASTER,SINGH SABHA KANYA PATHSHALA,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,68,413	1,27,456	8,95,869
		**********		----------	----------	

			TOTAL(MH)		7,68,413	1,27,456
8,95,869						
	**********				----------	----------
	TOTAL(DDO)				7,68,413	1,27,456
8,95,869						
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
2,380						
			109-GOVERNMENT SECONDARY SCHOOLS		1,46,25,737	26,70,559
1,72,96,296						
			789-SPECIAL COMPONENT PLAN		2,600	0
2,600						

FOR SCHEDULED

CASTES

		**********		----------	----------	----------	----------
		TOTAL(MH)			1,46,30,717	26,70,559	1,73,01,276
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,46,30,717	26,70,559	1,73,01,276
	HEADMISTRESS,KHALSA GIRLS HIGH SCHOOL, KILARAIPUR	2202	110-ASSISTANCE TO		4,19,623	70,233	4,89,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,19,623	70,233	4,89,856
		**********			----------	----------	----------
		TOTAL(DDO)			4,19,623	70,233	4,89,856
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMISTRESS,S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	42,96,359	7,19,063	50,15,422

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		42,96,359	7,19,063	50,15,422
		**********		----------	----------	----------
		TOTAL(DDO)		42,96,359	7,19,063	50,15,422
	HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
			109-GOVERNMENT SECONDARY SCHOOLS	1,03,99,858	17,35,036	1,21,34,894

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,04,04,848	17,35,036	1,21,39,884
	2235	200-OTHER	29,022	0	29,022
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		29,022	0	29,022
**********			----------	----------	----------

		TOTAL(DDO)			1,04,33,870	17,35,036	1,21,68,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	64,16,446	11,07,874	75,24,320

			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	64,16,446	11,12,854	75,29,300
**********				----------	----------	----------
			TOTAL(DDO)	64,16,446	11,12,854	75,29,300
	MANAGER,DAV HIGH SCHOOL,	2202	110-ASSISTANCE	21,64,477	3,50,000	25,14,477
	DERABASSI		TO			
			NON-GOVERNMENT			
			SECONDARY			

			SCHOOLS			
		**********		----------	----------	
			TOTAL(MH)		21,64,477	3,50,000
25,14,477						
		**********		----------	----------	
			TOTAL(DDO)		21,64,477	3,50,000
25,14,477						
	MANAGER,TRAINING SCHOOL FOR	2202	110-ASSISTANCE		1,03,269	3,43,596
4,46,865	VILLAGE TEACHERS, MOGA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
			TOTAL(MH)		1,03,269	3,43,596
4,46,865						

		******************************			-------------------	---------------	----------
		TOTAL(DDO)			1,03,269	3,43,596	4,46,865
		PRINCIPAL, DISTRICT INSTITUTE OF	2202	105-TEACHERS	8,80,188	1,57,349	10,37,537

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		EDUCATION AND TRAINING, BUDHANPUR, MOHALI,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI		TRAINING			

			**********	----------	----------	----------
			TOTAL(MH)		8,80,188	1,57,349
		**********		----------	----------	----------
		TOTAL(DDO)			8,80,188	1,57,349
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA),DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	11,76,556	0
			**********	----------	----------	----------

			TOTAL(MH)		11,76,556	0
11,76,556						
		**********		----------	----------	

		TOTAL(DDO)			11,76,556	0
11,76,556						
	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	2202	105-TEACHERS TRAINING		23,82,217	4,27,884
28,10,101						
			**********	----------	----------	

			TOTAL(MH)		23,82,217	4,27,884
28,10,101						
		**********		----------	----------	

		TOTAL(DDO)				23,82,217	4,27,884
28,10,101							
		PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	104-TEACHERS AND OTHER SERVICES		0	2,380
2,380							
				109-GOVERNMENT SECONDARY SCHOOLS		1,36,78,932	25,26,942
1,62,05,874							
			**********	----------		----------	----------

		TOTAL(MH)				1,36,78,932	25,29,322
1,62,08,254							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2235	200-OTHER PROGRAMMES	77,343	29,094	1,06,437
		**********		TOTAL(MH)	77,343	29,094	1,06,437
		**********		TOTAL(DDO)	1,37,56,275	25,58,416	1,63,14,691
		PRINCIPAL,A.S. HIGHER SECONDERY	2202	110-ASSISTANCE	0	66,62,516	66,62,516

	SCHOOL MUKARIAN	TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********		----------	----------	
	TOTAL(MH)		0	66,62,516	66,62,516
	**********		----------	----------	
	TOTAL(DDO)		0	66,62,516	66,62,516
29,72,195	PRINCIPAL,ARYA GIRLS HIGHER SEC. 2202 SCHOOL, LUDHIANA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	25,47,031	4,25,164	

		**********		----------	----------
		TOTAL(MH)		25,47,031	4,25,164
		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			25,47,031	4,25,164
	PRINCIPAL,DHUDIAL KHALSA S.S.S., 2202	110-ASSISTANCE		60,15,494	10,11,299
	PATIALA	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		**********		----------	----------
		TOTAL(MH)		60,15,494	10,11,299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			60,15,494	10,11,299	70,26,793
		PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	109-GOVERNMENT SECONDARY		3,22,30,043	55,73,047	3,78,03,090

		SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			3,82,45,537	65,84,346	4,48,29,883
2235	200-OTHER		13,72,024	77,765	14,49,789
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			13,72,024	77,765	14,49,789
**********			----------	----------	----------
TOTAL(DDO)			3,96,17,561	66,62,111	4,62,79,672
PRINCIPAL,G.G.S.S.SCHOOL, SANAUR	2202	104-TEACHERS	4,985	0	4,985

		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,97,32,729	30,36,426	2,27,69,155
**********		TOTAL(MH)	1,97,37,714	30,36,426	2,27,74,140
2235	200-OTHER PROGRAMMES		88,868	12,508	1,01,376
**********		TOTAL(MH)	88,868	12,508	1,01,376

	**********				----------	----------	----------
TOTAL(DDO)					1,98,26,582	30,48,934	2,28,75,516
PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			53,42,419	8,65,267	62,07,686

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,G.S.S.S., AJRAWAR	2202	104-TEACHERS AND OTHER	9,970	4,985	14,955

	PUNJAB				
		SERVICES			
		109-GOVERNMENT	11,65,76,303	1,99,88,272	13,65,64,575
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,955	4,985	19,940
**********		----------	----------	----------	----------
		TOTAL(MH)	12,19,43,647	2,08,63,509	14,28,07,156
2235	200-OTHER PROGRAMMES		1,23,400	0	1,23,400

		**********		----------	----------	----------
		TOTAL(MH)		1,23,400	0	1,23,400
		**********		----------	----------	----------
	TOTAL(DDO)			12,20,67,047	2,08,63,509	14,29,30,556
	PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,70,152	14,98,939	1,01,69,091
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		----------	----------	----------

	TOTAL(MH)		86,75,137	14,98,939	1,01,74,076
2235	200-OTHER		2,45,571	0	2,45,571
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		2,45,571	0	2,45,571
	**********	----------	----------	----------	----------
	TOTAL(DDO)		89,20,708	14,98,939	1,04,19,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,10,31,563	18,66,104	1,28,97,667
			**********		1,12,82,119	18,66,104	1,31,48,223
			2235	200-OTHER PROGRAMMES	4,45,988	0	4,45,988

		**********	----------	----------	----------
		TOTAL(MH)	4,45,988	0	4,45,988
		**********	----------	----------	----------
	TOTAL(DDO)		2,04,03,244	33,65,043	2,37,68,287
	PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	109-GOVERNMENT SECONDARY SCHOOLS	71,24,856	11,18,219	82,43,075
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

			**********	----------	----------	----------
			TOTAL(MH)		71,29,841	11,18,219
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			71,29,841	11,18,219
		PRINCIPAL,G.S.S.S., DITTPUR	2202	104-TEACHERS	4,985	0
	JATTAN			AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,42,66,772	23,63,275
				SECONDARY		
				SCHOOLS		
			**********	----------	----------	----------
			TOTAL(MH)		1,42,71,757	23,63,275

			**********	----------	----------	----------
			TOTAL(MH)		71,29,841	11,18,219
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			71,29,841	11,18,219
		PRINCIPAL,G.S.S.S., DITTPUR	2202	104-TEACHERS	4,985	0
	JATTAN			AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,42,66,772	23,63,275
				SECONDARY		
				SCHOOLS		
			**********	----------	----------	----------
			TOTAL(MH)		1,42,71,757	23,63,275

1,66,35,032

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., JATTAN	2235	200-OTHER PROGRAMMES	16,867	0	16,867
			**********		1,42,88,624	23,63,275	1,66,51,899
			TOTAL(MH)				

**********				----------	----------	----------
TOTAL(DDO)				1,42,88,624	23,63,275	1,66,51,899
PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2202	104-TEACHERS AND OTHER SERVICES		5,016	0	5,016
		109-GOVERNMENT SECONDARY SCHOOLS		7,87,09,698	1,33,24,993	9,20,34,691
**********				----------	----------	----------
TOTAL(MH)				7,87,14,714	1,33,24,993	9,20,39,707
	2235	200-OTHER PROGRAMMES		2,17,869	2,294	2,20,163

		**********		----------	----------	----------
		TOTAL(MH)		2,17,869	2,294	2,20,163
		**********		----------	----------	----------
		TOTAL(DDO)		7,89,32,583	1,33,27,287	9,22,59,870
	PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,24,61,342	38,98,627	2,63,59,969
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

			**********		----------	----------
			TOTAL(MH)		2,24,66,327	38,98,627
			**********		----------	----------
			TOTAL(DDO)		2,24,66,327	38,98,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,G.S.S.S., SHANKARPURA	2202	104-TEACHERS AND OTHER	2,380	0	2,380

	PUNJAB				
			SERVICES		
			109-GOVERNMENT	1,88,02,074	30,46,081
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,610	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
**********		**********	----------	----------	----------
			TOTAL(MH)	4,12,73,391	69,44,708
		2235	200-OTHER	1,05,460	0
			PROGRAMMES		

2,18,48,155					
2,610					

4,82,18,099					
1,05,460					

		**********		----------	----------	----------
		TOTAL(MH)		1,05,460	0	1,05,460
		**********		----------	----------	----------
	TOTAL(DDO)			4,13,78,851	69,44,708	4,83,23,559
	PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE ENCASHMENT BENEFITS	26,56,666	0	26,56,666
		**********		----------	----------	----------
		TOTAL(MH)		26,56,666	0	26,56,666
		2202	104-TEACHERS AND OTHER	4,985	0	4,985

		SERVICES			
	109-GOVERNMENT	4,75,57,181	78,88,486		5,54,45,667
	SECONDARY				
	SCHOOLS				
**********		----------	----------		----------
	TOTAL(MH)	4,75,62,166	78,88,486		5,54,50,652
2235	200-OTHER	1,15,085	0		1,15,085
	PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., TRIPRI	TOTAL(MH)		1,15,085	0	1,15,085
		**********			----------	----------	----------
		TOTAL(DDO)			5,03,33,917	78,88,486	5,82,22,403
		PRINCIPAL,G.S.S.S.,CHAREWAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381

			109-GOVERNMENT	83,02,157	13,37,938
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,600
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------
		TOTAL(MH)		84,17,242	13,42,919
		**********		----------	----------
	TOTAL(DDO)			5,86,36,074	92,31,405
	PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT	2,42,75,985	44,99,509

2,87,75,494

SECONDARY

SCHOOLS

********** ------------------ ---------- ----------

TOTAL(MH) 2,42,75,985 44,99,509 2,87,75,494

********** ------------------ ---------- ----------

TOTAL(DDO) 2,42,75,985 44,99,509 2,87,75,494

PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT 2202 104-TEACHERS AND OTHER SERVICES 1,931 0 1,931

109-GOVERNMENT SECONDARY 2,18,60,290 37,19,214 2,55,79,504

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
			**********		2,18,65,217	37,19,214	2,55,84,431
			TOTAL(MH)				

		2235	200-OTHER	98,744	0	98,744
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		98,744	0	98,744
	**********			----------	----------	----------
	TOTAL(DDO)			2,19,63,961	37,19,214	2,56,83,175
	PRINCIPAL,GAD GIRLS HIGH SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,68,261	0	4,68,261
		**********		----------	----------	----------

			TOTAL(MH)		4,68,261	0
4,68,261						
		**********		----------	----------	
		TOTAL(DDO)			4,68,261	0
4,68,261						
		PRINCIPAL,GADRI BABA HARMAN	2202	104-TEACHERS	2,492	0
2,492						
		SINGH GOVERNMENT HIGH SCHOOL,		AND OTHER		
		KALASANGHIA		SERVICES		
				109-GOVERNMENT	1,75,45,627	29,09,730
2,04,55,357						
				SECONDARY		
				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		1,75,48,119	29,09,730
2,04,57,849						

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	TOTAL(DDO)				1,75,48,119	29,09,730	2,04,57,849
	PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	104-TEACHERS AND OTHER		1,898	2,938	4,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT BOYS SR.	2202	109-GOVERNMENT	2,41,01,405	42,52,339	2,83,53,744

DEPARTMENT OF EDUCATION, SEC. SCHOOL, BARETA

PUNJAB

SECONDARY

SCHOOLS

789-SPECIAL 2,596 2,598 5,194

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 2,41,05,899 42,57,875 2,83,63,774

2235 200-OTHER 90,000 2,26,786 3,16,786

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 90,000 2,26,786 3,16,786

	**********		----------	----------	
	TOTAL(DDO)		2,41,95,899	44,84,661	2,86,80,560
	PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,30,89,937	23,29,730	1,54,19,667
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983
	**********		----------	----------	
	TOTAL(MH)		1,30,89,937	23,34,713	1,54,24,650

			2235	200-OTHER	89,985	0
89,985						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		89,985	0
89,985						
		**********			----------	----------

		TOTAL(DDO)			1,31,79,922	23,34,713
1,55,14,635						
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	35,02,907	6,09,054
41,11,961						
		SENIOR SECONDAY SCHOOL		SECONDARY		

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********	**********	TOTAL(MH)	35,02,907	6,11,654	41,14,561
		**********	**********	TOTAL(DDO)	35,02,907	6,11,654	41,14,561

	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,97,57,252	49,30,034	3,46,87,286
		**********		----------	----------	----------
		TOTAL(MH)		2,97,57,252	49,30,034	3,46,87,286
		2235	200-OTHER PROGRAMMES	35,501	0	35,501
		**********		----------	----------	----------
		TOTAL(MH)		35,501	0	35,501
	**********			----------	----------	----------
	TOTAL(DDO)			2,97,92,753	49,30,034	3,47,22,787

	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,97,224	31,94,044	2,16,91,268
	**********		----------	----------		
	TOTAL(MH)			1,84,97,224	31,94,044	2,16,91,268
	**********		----------	----------		
	TOTAL(DDO)			1,84,97,224	31,94,044	2,16,91,268
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,86,870	27,93,766	1,93,80,636

			**********		----------	----------	----------
			TOTAL(MH)		1,65,86,870	27,93,766	1,93,80,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,65,86,870	27,93,766	1,93,80,636

	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,85,969	17,88,574	1,30,74,543
		**********		----------	----------	----------
		TOTAL(MH)		2,78,72,839	45,82,340	3,24,55,179
		2235	200-OTHER PROGRAMMES	26,989	0	26,989
		**********		----------	----------	----------
		TOTAL(MH)		26,989	0	26,989
	**********			----------	----------	----------
	TOTAL(DDO)			2,78,99,828	45,82,340	3,24,82,168

	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2202 JUJHAR CHATHIAL	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
		109-GOVERNMENT SECONDARY SCHOOLS	1,00,77,259	16,89,044	1,17,66,303
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,00,82,225	16,89,044	1,17,71,269

		**********			----------	----------	
		TOTAL(DDO)			1,00,82,225	16,89,044	1,17,71,269
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, SITTOGANO	2235	200-OTHER PROGRAMMES	8,183	0	8,183

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(MH)			8,183	0	8,183

PUNJAB

	**********		----------	----------	
	TOTAL(DDO)		8,183	0	8,183
	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	104-TEACHERS AND OTHER SERVICES	0	1,221	1,221
			105-TEACHERS TRAINING	29,33,292	5,08,266	34,41,558
			109-GOVERNMENT SECONDARY	57,73,380	12,07,698	69,81,078

		SCHOOLS			
		789-SPECIAL	0	1,300	1,300
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	87,14,855	17,18,485	1,04,33,340
	2235	200-OTHER	37,486	0	37,486
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	37,486	0	37,486

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	TOTAL(DDO)			87,52,341	17,18,485
1,04,70,826					
	PRINCIPAL,GOVERNMENT S.R SEC.	2202	104-TEACHERS	0	14,307
14,307					
	SCHOOL, JANDWALA BHIMESHAH		AND OTHER		
			SERVICES		
			109-GOVERNMENT	26,48,62,193	4,77,76,105
31,26,38,298					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	15,623
15,623					
			COMPONENT PLAN		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			26,48,62,193	4,78,06,035	31,26,68,228
		**********			----------	----------	----------
		TOTAL(DDO)			26,48,62,193	4,78,06,035	31,26,68,228
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931

		109-GOVERNMENT SECONDARY SCHOOLS	2,84,23,648	45,73,404	3,29,97,052
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
**********		----------	----------	----------	----------
		TOTAL(MH)	2,84,28,575	45,73,404	3,30,01,979
2235	200-OTHER PROGRAMMES		6,17,996	0	6,17,996
**********		----------	----------	----------	----------

			TOTAL(MH)		6,17,996	0
6,17,996						
	**********			----------	----------	

	TOTAL(DDO)				2,90,46,571	45,73,404
3,36,19,975						
	PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,93,11,386	33,09,319
2,26,20,705						
	**********			----------	----------	

	TOTAL(MH)				1,93,11,386	33,09,319
2,26,20,705						
		2235	200-OTHER PROGRAMMES		11,600	0
11,600						

			**********		----------	----------	----------
			TOTAL(MH)			11,600	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,93,22,986	33,09,319	2,26,32,305

	PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,23,994	10,93,644	76,17,638
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246	1,246
		**********	----------	----------	----------	----------
			TOTAL(MH)	65,35,594	10,94,890	76,30,484
		2235	200-OTHER PROGRAMMES	17,000	0	17,000
		**********	----------	----------	----------	----------

			TOTAL(MH)	17,000	0	17,000
	**********			----------	----------	----------
	TOTAL(DDO)			2,58,63,980	44,04,209	3,02,68,189
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	200-OTHER PROGRAMMES	1,54,609	1,18,871	2,73,480
			**********	----------	----------	----------
			TOTAL(MH)	1,54,609	1,18,871	2,73,480
	**********			----------	----------	----------
	TOTAL(DDO)			1,54,609	1,18,871	2,73,480

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372	
				109-GOVERNMENT SECONDARY SCHOOLS	1,92,35,073	30,26,902	2,22,61,975	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	789-SPECIAL COMPONENT PLAN	0	2,593	2,593

PUNJAB			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		1,92,35,073	30,31,867	
2,22,66,940						
		**********		----------	----------	

		TOTAL(DDO)		1,92,35,073	30,31,867	
2,22,66,940						
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,381	
2,381						
	SECONDARY SCHOOL, CHAK BANWALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,31,69,202	20,69,708	
1,52,38,910						
			SECONDARY			
			SCHOOLS			

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,31,69,202	20,74,689	1,52,43,891
	2235	200-OTHER	96,049	0	96,049
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		96,049	0	96,049
**********			----------	----------	----------

	TOTAL(DDO)			1,32,65,251	20,74,689	1,53,39,940
	PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL, AJNOHA	2235	200-OTHER PROGRAMMES	0	82,200	82,200
		**********		----------	----------	----------
	TOTAL(MH)			0	82,200	82,200
		**********		----------	----------	----------
	TOTAL(DDO)			0	82,200	82,200

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,35,613	23,67,370	1,60,02,983
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	3,738	4,983
			**********		1,36,36,858	23,71,108	1,60,07,966
			2235	200-OTHER	2,46,796	0	2,46,796

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)				2,46,796	0
2,46,796					
**********			----------	----------	----------
TOTAL(DDO)				1,38,83,654	23,71,108
1,62,54,762					
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	104-TEACHERS AND OTHER SERVICES		0	2,381
2,381					
		109-GOVERNMENT SECONDARY SCHOOLS		1,89,32,828	29,67,778
2,19,00,606					

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********			----------	----------	----------
	TOTAL(MH)			1,89,32,828	29,72,759	2,19,05,587
	**********			----------	----------	----------
	TOTAL(DDO)			1,89,32,828	29,72,759	2,19,05,587
3,96,01,334	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,41,23,670	54,77,664	
	**********			----------	----------	

TOTAL(MH) 3,41,23,670 54,77,664 3,96,01,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2235	200-OTHER PROGRAMMES	4,05,194	88,523	4,93,717
			**********				
			TOTAL(MH)		3,45,28,864	55,66,187	4,00,95,051

	**********			----------	----------	
	TOTAL(DDO)			3,45,28,864	55,66,187	4,00,95,051
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,53,958	25,29,621	1,70,83,579
	**********			----------	----------	
	TOTAL(MH)			1,45,53,958	25,29,621	1,70,83,579
		2235	200-OTHER PROGRAMMES	3,38,430	0	3,38,430
	**********			----------	----------	
	TOTAL(MH)			3,38,430	0	3,38,430

	******************************			----------	----------	

	TOTAL(DDO)			1,48,92,388	25,29,621	
1,74,22,009						
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	
2,381						
			109-GOVERNMENT SECONDARY SCHOOLS	70,15,636	14,87,716	
85,03,352						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
2,600						

		**********		----------	----------	----------
		TOTAL(MH)		70,15,636	14,92,697	85,08,333
	**********			----------	----------	----------
	TOTAL(DDO)			70,15,636	14,92,697	85,08,333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	77,24,857	12,89,302	90,14,159

DEPARTMENT OF EDUCATION, SCHOOL, BHAGGU

PUNJAB

SECONDARY

SCHOOLS

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TOTAL(MH)		1,47,40,493	27,81,999	1,75,22,492
2235	200-OTHER	87,467	0	87,467
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		87,467	0	87,467
**********		----------	----------	----------
TOTAL(DDO)		1,48,27,960	27,81,999	1,76,09,959

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,53,511	8,97,044	55,50,555
		**********		----------	----------	----------
		TOTAL(MH)		46,53,511	8,97,044	55,50,555
		2235	200-OTHER PROGRAMMES	46,592	59,245	1,05,837
		**********		----------	----------	----------
		TOTAL(MH)		46,592	59,245	1,05,837
	**********			----------	----------	----------
	TOTAL(DDO)			47,00,103	9,56,289	56,56,392

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,99,947	16,69,841	1,12,69,788
		**********		----------	----------	----------
			TOTAL(MH)	95,99,947	16,69,841	1,12,69,788
		2235	200-OTHER PROGRAMMES	22,505	0	22,505
		**********		----------	----------	----------
			TOTAL(MH)	22,505	0	22,505

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			96,22,452	16,69,841	1,12,92,293
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,27,022	10,07,940	64,34,962
		**********			54,27,022	10,07,940	64,34,962

	TOTAL(MH)			54,49,527	10,07,940
64,57,467					
	2235	200-OTHER		1,30,376	0
1,30,376					
		PROGRAMMES			
----------	**********		----------	----------	
	TOTAL(MH)			1,30,376	0
1,30,376					
----------	**********		----------	----------	
	TOTAL(DDO)			1,51,79,850	26,77,781
1,78,57,631					
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,06,35,163	17,32,714
1,23,67,877					
	SCHOOL, CHAND BHAN		SECONDARY		
			SCHOOLS		

**********			----------	----------	----------
TOTAL(MH)			1,06,35,163	17,32,714	1,23,67,877
2235	200-OTHER		1,64,341	0	1,64,341
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			1,64,341	0	1,64,341
**********			----------	----------	----------
******************************			----------	----------	----------
TOTAL(DDO)			1,07,99,504	17,32,714	1,25,32,218
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	109-GOVERNMENT SECONDARY	65,45,116	14,83,175	80,28,291

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	65,45,116	14,83,175	80,28,291
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			-------------------	----------	
		TOTAL(DDO)			65,45,116	14,83,175	80,28,291

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,89,334	18,07,678	1,18,97,012
		**********		----------	----------	----------
		TOTAL(MH)		1,66,34,450	32,90,853	1,99,25,303
		2235	200-OTHER PROGRAMMES	38,182	0	38,182
		**********		----------	----------	----------
		TOTAL(MH)		38,182	0	38,182
	**********			----------	----------	

1,99,63,485	TOTAL(DDO)			1,66,72,632	32,90,853	
1,11,42,244	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,47,568	16,94,676	
		**********		----------	----------	
1,11,42,244	TOTAL(MH)			94,47,568	16,94,676	
		2235	200-OTHER PROGRAMMES	43,737	0	
43,737						
		**********		----------	----------	
43,737	TOTAL(MH)			43,737	0	

		**********			----------	----------	
		TOTAL(DDO)			94,91,305	16,94,676	1,11,85,981
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,77,165	16,80,094	1,12,57,259

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		95,77,165	16,80,094	1,12,57,259

DEPARTMENT OF EDUCATION,

PUNJAB

	2235	200-OTHER	23,100	0	23,100
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		96,00,265	16,80,094	1,12,80,359
	**********		----------	----------	----------
	TOTAL(DDO)		96,00,265	16,80,094	1,12,80,359
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	91,61,530	16,36,607	1,07,98,137
SCHOOL, HANS KALAN		SECONDARY			

SCHOOLS

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TOTAL(MH)		91,61,530	16,36,607	1,07,98,137
2235	200-OTHER	3,550	0	3,550

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		3,550	0	3,550
******************************		----------	----------	----------
TOTAL(DDO)		91,65,080	16,36,607	1,08,01,687

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,50,152	20,34,255	1,35,84,407
		**********		----------	----------	----------
		TOTAL(MH)		1,15,50,152	20,34,255	1,35,84,407
		**********		----------	----------	----------
		TOTAL(DDO)		1,15,50,152	20,34,255	1,35,84,407
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,98,205	15,28,077	1,06,26,282

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		90,98,205	15,28,077	1,06,26,282
		**********			----------	----------	----------
		TOTAL(DDO)			90,98,205	15,28,077	1,06,26,282
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,53,011	11,66,118	71,19,129
			**********		----------	----------	----------

		TOTAL(MH)		59,53,011	11,66,118
	2235	200-OTHER		6,612	0
		PROGRAMMES			
		**********	----------	----------	
		TOTAL(MH)		6,612	0
		**********	----------	----------	
		TOTAL(DDO)		59,59,623	11,66,118
	2202	109-GOVERNMENT		1,34,44,260	20,31,535
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)		59,53,011	11,66,118
	2235	200-OTHER		6,612	0
		PROGRAMMES			
		**********	----------	----------	
		TOTAL(MH)		6,612	0
		**********	----------	----------	
		TOTAL(DDO)		59,59,623	11,66,118
	2202	109-GOVERNMENT		1,34,44,260	20,31,535
		SECONDARY			
		SCHOOLS			

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
**********				----------	----------	----------
TOTAL(MH)				1,34,44,260	20,36,519	1,54,80,779
**********				----------	----------	----------
TOTAL(DDO)				1,34,44,260	20,36,519	1,54,80,779
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	104-TEACHERS AND OTHER SERVICES		596	0	596

				109-GOVERNMENT		99,21,007	14,61,794	1,13,82,801
				SECONDARY				
				SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650
			**********		99,22,253	14,61,794	
			TOTAL(MH)				

1,13,84,047						
	**********			----------	----------	

	TOTAL(DDO)			99,22,253	14,61,794	
1,13,84,047						
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,51,469	18,20,727	
1,25,72,196						
	**********			----------	----------	

	TOTAL(MH)			1,07,51,469	18,20,727	
1,25,72,196						
	**********			----------	----------	

	TOTAL(DDO)			1,07,51,469	18,20,727	
1,25,72,196						

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,53,329	30,90,298	2,15,43,627
		**********		----------	----------	----------
		TOTAL(MH)		1,84,53,329	30,90,298	2,15,43,627
		2235	200-OTHER PROGRAMMES	56,256	22,763	79,019
		**********		----------	----------	----------
		TOTAL(MH)		56,256	22,763	79,019
	******************************			----------	----------	----------
	TOTAL(DDO)			1,85,09,585	31,13,061	2,16,22,646

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,44,244	16,45,594	1,10,89,838	
		**********		----------	----------	----------	
		TOTAL(MH)		94,44,244	16,45,594	1,10,89,838	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	31,966	0	

31,966

DEPARTMENT OF EDUCATION, SCHOOL, MAKSUDRA PROGRAMMES

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		94,76,210	16,45,594	1,11,21,804
		**********		----------	----------	----------
		TOTAL(DDO)		94,76,210	16,45,594	1,11,21,804
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,84,121	18,07,077	1,26,91,198
		**********		----------	----------	----------
		TOTAL(MH)		1,08,84,121	18,07,077	1,26,91,198

	2235	200-OTHER	1,35,592	12,071	1,47,663
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,35,592	12,071	1,47,663
	**********		----------	----------	----------
	TOTAL(DDO)		1,10,19,713	18,19,148	1,28,38,861
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,29,520	14,55,286	1,08,84,806
	**********		----------	----------	----------

		TOTAL(MH)			94,29,520	14,55,286
1,08,84,806						
	2235	200-OTHER			0	15,260
15,260						
		PROGRAMMES				
		**********			----------	----------

		TOTAL(MH)			0	15,260
15,260						
		**********			----------	----------

		TOTAL(DDO)			94,29,520	14,70,546
1,09,00,066						
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,13,10,391	18,59,830
1,31,70,221						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MEHTA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,13,10,391	18,59,830	1,31,70,221
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2235	200-OTHER PROGRAMMES	45,895	0	45,895
			**********		----------	----------	----------
			TOTAL(MH)		45,895	0	45,895

	**********			----------	----------	
	TOTAL(DDO)			1,13,56,286	18,59,830	1,32,16,116
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,17,498	8,64,077	58,81,575
	**********			----------	----------	
	TOTAL(MH)			50,17,498	8,64,077	58,81,575
	**********			----------	----------	
	TOTAL(DDO)			50,17,498	8,64,077	58,81,575

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,55,170	26,03,108	1,81,58,278
		**********		----------	----------	----------
		TOTAL(MH)		1,55,55,170	26,03,108	1,81,58,278
		**********		----------	----------	----------
	TOTAL(DDO)			1,55,55,170	26,03,108	1,81,58,278
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,53,990	11,66,838	82,20,828
		**********		----------	----------	----------
		TOTAL(MH)		70,53,990	11,66,838	82,20,828

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			70,53,990	11,66,838	82,20,828
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,400	2,400

		109-GOVERNMENT	1,23,67,351	20,84,991	1,44,52,342
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,602	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,94,21,341	32,56,831	2,26,78,172
2235		200-OTHER	1,04,163	5,200	1,09,363
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,04,163	5,200	1,09,363

	**********			----------	----------	
	TOTAL(DDO)			1,95,25,504	32,62,031	2,27,87,535
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,20,869	19,43,642	1,33,64,511
		*********		----------	----------	
		TOTAL(MH)		1,14,20,869	19,43,642	1,33,64,511
	**********			----------	----------	
	TOTAL(DDO)			1,14,20,869	19,43,642	1,33,64,511

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,54,591	18,15,533	1,32,70,124
		**********		----------	----------	----------
		TOTAL(MH)		1,14,54,591	18,15,533	1,32,70,124
		2235	200-OTHER	5,508	0	5,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		5,508	0	5,508
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,60,099	18,15,533	1,32,75,632
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,43,025	19,68,866	1,26,11,891
			**********		----------	----------	----------
			TOTAL(MH)		1,06,43,025	19,68,866	1,26,11,891
			2235	200-OTHER	27,000	0	27,000

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		27,000	0
		**********		----------	----------
		**********		----------	----------
		TOTAL(DDO)		1,06,70,025	19,68,866
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,82,027	32,51,922
		**********		----------	----------
		TOTAL(MH)		1,82,82,027	32,51,922

		2235	200-OTHER	1,34,012	0	1,34,012
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,34,012	0	1,34,012
	**********			----------	----------	----------
	TOTAL(DDO)			1,84,16,039	32,51,922	2,16,67,961
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,41,356	20,05,006	1,39,46,362

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			1,19,41,356	20,05,006	1,39,46,362
		TOTAL(DDO)			1,19,41,356	20,05,006	1,39,46,362
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	109-GOVERNMENT SECONDARY	1,62,23,028	26,15,466	1,88,38,494

		SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			2,81,64,384	46,20,472	3,27,84,856
2235	200-OTHER		12,957	0	12,957
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			12,957	0	12,957
**********			----------	----------	----------
TOTAL(DDO)			2,81,77,341	46,20,472	3,27,97,813
PRINCIPAL,GOVERNMENT SR.SEC	2202	104-TEACHERS	0	2,380	2,380

SCHOOL SCHOOL, BHAGTA BHAIKA

AND OTHER

SERVICES

109-GOVERNMENT 1,32,88,086 21,04,545 1,53,92,631

SECONDARY

SCHOOLS

789-SPECIAL 0 2,600 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,32,88,086 21,09,525 1,53,97,611

2235 200-OTHER 29,400 1,06,900 1,36,300

PROGRAMMES

			**********			----------	----------
			TOTAL(MH)			29,400	1,06,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,33,17,486	22,16,425	1,55,33,911

	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,86,703	9,50,274	67,36,977
		**********	TOTAL(MH)	58,16,103	10,57,174	68,73,277
		2235	200-OTHER PROGRAMMES	11,000	0	11,000
		**********	TOTAL(MH)	11,000	0	11,000
	**********					

	TOTAL(DDO)			1,91,15,189	31,66,699	2,22,81,888
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,40,874	26,08,472	1,82,49,346
		**********		----------	----------	----------
	TOTAL(MH)			1,56,40,874	26,08,472	1,82,49,346
		2235	200-OTHER PROGRAMMES	70,222	0	70,222
		**********		----------	----------	----------
	TOTAL(MH)			70,222	0	70,222

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	TOTAL(DDO)				1,57,11,096	26,08,472	1,83,19,568
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	104-TEACHERS AND OTHER SERVICES		596	596	1,192
			109-GOVERNMENT		1,19,66,756	22,07,594	1,41,74,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			

				SCHOOLS			
EDUCATION 1,300	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	650	
			**********		----------	----------	----------
			TOTAL(MH)		1,19,68,002	22,08,840	1,41,76,842
			2235	200-OTHER PROGRAMMES	1,02,688	7,784	1,10,472
			**********		----------	----------	----------
			TOTAL(MH)		1,02,688	7,784	1,10,472

	**********			----------	----------	
	TOTAL(DDO)			1,20,70,690	22,16,624	1,42,87,314
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,68,682	30,00,747	2,14,69,429
		**********		----------	----------	
		TOTAL(MH)		1,84,68,682	30,00,747	2,14,69,429
		2235	200-OTHER PROGRAMMES	4,13,559	13,00,033	17,13,592
		**********		----------	----------	
		TOTAL(MH)		4,13,559	13,00,033	17,13,592

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,88,82,241	43,00,780	2,31,83,021
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	104-TEACHERS AND OTHER SERVICES	597	595	1,192
			109-GOVERNMENT SECONDARY SCHOOLS	98,41,082	16,18,807	1,14,59,889
			789-SPECIAL COMPONENT PLAN	649	649	1,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
		TOTAL(MH)			98,42,328	16,20,051	1,14,62,379
		**********			----------	----------	----------
		TOTAL(DDO)			98,42,328	16,20,051	1,14,62,379
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	109-GOVERNMENT SECONDARY	1,51,63,460	24,91,654	1,76,55,114

PUNJAB SCHOOLS

1,76,55,114

****

TOTAL(MH) 1,51,63,460 24,91,654

1,48,458

2235 200-OTHER 1,48,458 0

PROGRAMMES

1,48,458

****

TOTAL(MH) 1,48,458 0

1,48,458

****

1,78,03,572

TOTAL(DDO) 1,53,11,918 24,91,654

PRINCIPAL,GOVERNMENT SR.SEC. 2202 104-TEACHERS 596 483

1,079		SCHOOL, AKLIA		AND OTHER SERVICES	
76,40,632			109-GOVERNMENT SECONDARY SCHOOLS	65,44,296	10,96,336
1,302			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	651
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76,43,013			TOTAL(MH)	65,45,543	10,97,470
74,222	2235		200-OTHER	65,207	9,015

PROGRAMMES

			**********		----------	----------	
			TOTAL(MH)		65,207	9,015	74,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			66,10,750	11,06,485	77,17,235

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	104-TEACHERS AND OTHER SERVICES	596	596	1,192
			109-GOVERNMENT SECONDARY SCHOOLS	1,35,42,348	22,67,656	1,58,10,004
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	650	1,300
	**********		TOTAL(MH)	1,36,08,801	22,77,917	1,58,86,718

		2235	200-OTHER	13,266	0	13,266
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,266	0	13,266
		**********		----------	----------	----------
	TOTAL(DDO)			2,01,67,610	33,75,387	2,35,42,997
1,188	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	104-TEACHERS AND OTHER SERVICES	1,076	112	
1,17,01,657			109-GOVERNMENT	99,65,033	17,36,624	

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,162	136	1,298
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********	----------	----------	----------	----------
				TOTAL(MH)	99,67,271	17,36,872	1,17,04,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2235	200-OTHER PROGRAMMES	21,888	0	21,888
		**********		TOTAL(MH)	21,888	0	21,888
		**********		TOTAL(DDO)	99,89,159	17,36,872	1,17,26,031
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	104-TEACHERS AND OTHER SERVICES	596	596	1,192
				109-GOVERNMENT	1,48,51,520	23,58,399	

				1,72,09,919
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	650	650	1,300
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,48,52,766	23,59,645	1,72,12,411
2235	200-OTHER	2,60,754	0	2,60,754
	PROGRAMMES			
**********	----------	----------	----------	----------
	TOTAL(MH)	2,60,754	0	2,60,754

	**********			----------	----------	
	TOTAL(DDO)			1,51,13,520	23,59,645	1,74,73,165
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,26,357	33,82,850	2,35,09,207
	**********			----------	----------	
	TOTAL(MH)			2,01,26,357	33,82,850	2,35,09,207
		2235	200-OTHER PROGRAMMES	6,77,568	0	6,77,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,77,568	0	6,77,568
		**********			----------	----------	----------
		TOTAL(DDO)			2,08,03,925	33,82,850	2,41,86,775
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,01,961	14,26,650	97,28,611

		**********		----------	----------	----------
		TOTAL(MH)			83,01,961	14,26,650
97,28,611						
	2235	200-OTHER			31,726	14,398
46,124		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)			31,726	14,398
46,124						
		**********		----------	----------	----------
		TOTAL(DDO)			83,33,687	14,41,048
97,74,735						
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,08,09,736	18,03,295
1,26,13,031		SCHOOL, DALEL SINGH WALA		SECONDARY		

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		1,08,09,736	18,03,295
		**********		----------	----------
		TOTAL(DDO)		1,08,09,736	18,03,295
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	104-TEACHERS AND OTHER SERVICES	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,69,99,945	31,46,094

789-SPECIAL 0 2,600 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,69,99,945	31,51,074	2,01,51,019
		******************************		TOTAL(DDO)	1,69,99,945	31,51,074	

2,01,51,019							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	67,22,742	11,61,857	78,84,599
	DEPARTMENT OF EDUCATION,	SCHOOL, GANDHU KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		67,22,742	11,61,857	78,84,599
			2235	200-OTHER	12,000	0	12,000
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		12,000	0	12,000

**********				----------	----------	----------
TOTAL(DDO)				67,34,742	11,61,857	78,96,599
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS		1,28,41,910	20,86,391	1,49,28,301
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600
**********				----------	----------	----------

TOTAL(MH)					1,28,46,890	20,86,391
						1,49,33,281
2235	200-OTHER				0	40,541
						40,541
	PROGRAMMES					
**********					----------	----------

TOTAL(MH)					0	40,541
						40,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,28,46,890	21,26,932	1,49,73,822
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,37,102	12,87,233	89,24,335
		**********		TOTAL(MH)	76,37,102	13,27,774	89,64,876
			2235	200-OTHER PROGRAMMES	5,000	0	5,000

		**********		----------	----------	
		TOTAL(MH)		5,000	0	5,000
		**********		----------	----------	
		TOTAL(DDO)		2,04,88,992	34,14,165	2,39,03,157
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	1,09,10,848	18,52,875	1,27,63,723
			789-SPECIAL COMPONENT PLAN	0	2,055	2,055

FOR SCHEDULED

CASTES

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	TOTAL(MH)		1,09,10,848	18,56,860	1,27,67,708
	**********		----------	----------	----------
	TOTAL(DDO)		1,09,10,848	18,56,860	1,27,67,708
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,17,073	22,36,391	1,43,53,464
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,21,17,073	22,36,391	1,43,53,464
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2235	200-OTHER PROGRAMMES	4,28,323	0	4,28,323
			**********		----------	----------	----------
			TOTAL(MH)		1,25,45,396	22,36,391	1,47,81,787
		**********			----------	----------	----------

	TOTAL(DDO)			1,25,45,396	22,36,391	1,47,81,787
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,97,156	25,27,276	1,78,24,432
		**********		----------	----------	----------
	TOTAL(MH)			1,52,97,156	25,27,276	1,78,24,432
		2235	200-OTHER PROGRAMMES	5,04,323	0	5,04,323
		**********		----------	----------	----------
	TOTAL(MH)			5,04,323	0	5,04,323

**********			----------	----------	----------
TOTAL(DDO)			1,58,01,479	25,27,276	1,83,28,755
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
		109-GOVERNMENT SECONDARY SCHOOLS	79,87,003	13,99,050	93,86,053
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
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				TOTAL(MH)		79,87,003	14,03,035	93,90,038
				2235	200-OTHER	0	26,445	26,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	26,445	26,445

		**********			----------	----------	----------
		TOTAL(DDO)			79,87,003	14,29,480	94,16,483
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,68,159	32,87,657	2,20,55,816
			**********		----------	----------	----------
		TOTAL(MH)			1,87,68,159	32,87,657	2,20,55,816
		**********			----------	----------	----------
		TOTAL(DDO)			1,87,68,159	32,87,657	2,20,55,816
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	109-GOVERNMENT SECONDARY	1,94,91,520	32,32,928	2,27,24,448

			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				1,94,91,520	32,32,928	2,27,24,448
2235		200-OTHER		1,92,315	1,04,211	2,96,526
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				1,92,315	1,04,211	2,96,526
**********				----------	----------	----------
TOTAL(DDO)				1,96,83,835	33,37,139	2,30,20,974
PRINCIPAL,GOVERNMENT SR.SEC.		2202	109-GOVERNMENT	1,65,09,287	25,41,978	1,90,51,265

SCHOOL, KARIAN PEHLWAN SECONDARY

SCHOOLS

********** ------------------ ----------

TOTAL(MH) 1,65,09,287 25,41,978 1,90,51,265

2235 200-OTHER 3,89,846 0 3,89,846

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------		----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	TOTAL(MH)			3,89,846	0	3,89,846
			**********		----------	----------		----------
		TOTAL(DDO)				1,68,99,133	25,41,978	1,94,41,111
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	104-TEACHERS AND OTHER SERVICES		1,193	597	1,790
				109-GOVERNMENT SECONDARY SCHOOLS		1,18,40,163	20,49,760	1,38,89,923

		789-SPECIAL	1,301	650	1,951
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,22,32,503	20,51,007	1,42,83,510
	2235	200-OTHER	3,67,700	0	3,67,700
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	3,67,700	0	3,67,700
**********			----------	----------	----------

	TOTAL(DDO)			2,91,09,490	45,92,985	3,37,02,475
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,50,342	17,40,482	1,16,90,824
		**********		----------	----------	----------
	TOTAL(MH)			99,50,342	17,40,482	1,16,90,824
		2235	200-OTHER PROGRAMMES	43,470	0	43,470
		**********		----------	----------	----------
	TOTAL(MH)			43,470	0	43,470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			99,93,812	17,40,482	1,17,34,294
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,56,301	22,36,102	1,46,92,403

		**********		----------	----------	----------
		TOTAL(MH)		1,24,99,771	22,36,102	1,47,35,873
		2235	200-OTHER PROGRAMMES	2,13,364	0	2,13,364
		**********		----------	----------	----------
		TOTAL(MH)		2,13,364	0	2,13,364
		**********		----------	----------	----------
	TOTAL(DDO)			2,26,63,477	39,76,584	2,66,40,061
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	109-GOVERNMENT SECONDARY	1,77,94,913	26,68,988	2,04,63,901

SCHOOLS

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TOTAL(MH)		1,77,94,913	26,68,988	2,04,63,901
2235	200-OTHER	2,17,800	0	2,17,800

PROGRAMMES

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TOTAL(MH)		2,17,800	0	2,17,800
**********		----------	----------	----------
TOTAL(DDO)		1,80,12,713	26,68,988	2,06,81,701
PRINCIPAL,GOVERNMENT SR.SEC.	2202 109-GOVERNMENT	78,59,731	12,59,364	

91,19,095

SCHOOL, KUSLA SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		78,59,731	12,59,364	91,19,095
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2235	200-OTHER PROGRAMMES	87,282	21,436	1,08,718

		**********		----------	----------	----------
		TOTAL(MH)		79,47,013	12,80,800	92,27,813
	**********			----------	----------	----------
	TOTAL(DDO)			79,47,013	12,80,800	92,27,813
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,71,84,384	28,12,938	1,99,97,322
			789-SPECIAL	2,600	0	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,71,89,364	28,12,938
2235	200-OTHER	4,42,352	92,500
5,34,852			

PROGRAMMES

**********		----------	----------
TOTAL(MH)		4,42,352	92,500
5,34,852			

**********		----------	----------
TOTAL(DDO)		1,76,31,716	29,05,438
2,05,37,154			

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,26,214	20,47,590	1,44,73,804	
		**********		----------	----------	----------	
		TOTAL(MH)		1,24,26,214	20,47,590	1,44,73,804	
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,24,26,214	20,47,590	1,44,73,804
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,66,535	12,24,761	74,91,296
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,86,92,749	32,72,351	2,19,65,100
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,86,92,749	32,72,351	2,19,65,100
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	104-TEACHERS AND OTHER SERVICES	1,190	595	1,785

	109-GOVERNMENT SECONDARY SCHOOLS	1,43,30,830	22,53,707	1,65,84,537
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	651	1,949
	**********	----------	----------	----------
	TOTAL(MH)	1,43,33,318	22,54,953	1,65,88,271
	**********	----------	----------	----------
	TOTAL(DDO)	1,43,33,318	22,54,953	1,65,88,271

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,78,810	21,99,840	1,55,78,650
		**********	TOTAL(MH)	1,33,78,810	21,99,840	1,55,78,650
		**********	TOTAL(DDO)	1,33,78,810	21,99,840	1,55,78,650
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	595	596	1,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,17,313	15,48,026	97,65,339
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	651	1,300
			**********		82,18,557	15,49,273	97,67,830

			2235	200-OTHER	2,12,821	0
2,12,821						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,12,821	0
2,12,821						
			**********		----------	----------

	TOTAL(DDO)				84,31,378	15,49,273
99,80,651						
	PRINCIPAL,GOVERNMENT SR.SEC.		2202	104-TEACHERS	450	0
450						
	SCHOOL, RAJGARH KUBE			AND OTHER		
				SERVICES		
				109-GOVERNMENT	61,06,551	11,53,020
72,59,571						
				SECONDARY		

		SCHOOLS				
		789-SPECIAL	545	0	545	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
**********			----------	----------	----------	
		TOTAL(MH)		61,07,546	11,53,020	72,60,566
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		TOTAL(DDO)		61,07,546	11,53,020	72,60,566
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	109-GOVERNMENT SECONDARY	1,47,73,762	24,54,981	1,72,28,743

SCHOOLS

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TOTAL(MH)		1,47,73,762	24,54,981

1,72,28,743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2235	200-OTHER PROGRAMMES	1,39,859	0	1,39,859
		**********			----------	----------	

			TOTAL(MH)	1,49,13,621	24,54,981	1,73,68,602
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,13,621	24,54,981	1,73,68,602
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	104-TEACHERS AND OTHER SERVICES	596	596	1,192
			109-GOVERNMENT SECONDARY SCHOOLS	1,61,92,942	24,06,156	1,85,99,098
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	649	649	1,298

CASTES

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TOTAL(MH)		1,61,94,187	24,07,401	1,86,01,588
2235	200-OTHER	1,31,408	0	1,31,408

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,31,408	0	1,31,408
******************************		----------	----------	----------
TOTAL(DDO)		1,63,25,595	24,07,401	1,87,32,996

	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,32,984	14,35,249	99,68,233
		**********		----------	----------	----------
		TOTAL(MH)		85,32,984	14,35,249	99,68,233
		**********		----------	----------	----------
		TOTAL(DDO)		85,32,984	14,35,249	99,68,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,24,380	31,19,235	2,06,43,615
			**********		----------	----------	----------
			TOTAL(MH)		2,60,57,364	45,54,484	3,06,11,848
			2235	200-OTHER PROGRAMMES	68,844	0	68,844
			**********		----------	----------	----------
			TOTAL(MH)		68,844	0	68,844
		**********			----------	----------	----------
		TOTAL(DDO)			2,61,26,208	45,54,484	

3,06,80,692						
1,31,72,474	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,69,214	18,03,260	
1,31,72,474		**********	TOTAL(MH)	1,13,69,214	18,03,260	
8,803		2235	200-OTHER PROGRAMMES	8,803	0	
8,803		**********	TOTAL(MH)	8,803	0	

	**********			----------	----------	----------
	TOTAL(DDO)			1,13,78,017	18,03,260	1,31,81,277
	PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,30,196	26,01,612	1,78,31,808
		**********		----------	----------	----------
		TOTAL(MH)		1,52,30,196	26,01,612	1,78,31,808
		2235	200-OTHER PROGRAMMES	38,588	0	38,588
		**********		----------	----------	----------
		TOTAL(MH)		38,588	0	38,588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			1,52,68,784	26,01,612	1,78,70,396
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		PRINCIPAL,GOVERNMENTSR.SEC.SCHOO L, BUCHHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,27,26,804	42,35,711	2,69,62,515

		**********		----------	----------	----------
		TOTAL(MH)		2,27,65,392	42,35,711	2,70,01,103
		2235	200-OTHER	56,460	28,430	84,890
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		56,460	28,430	84,890
		**********		----------	----------	----------
	TOTAL(DDO)			3,80,52,048	68,65,753	4,49,17,801
	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	2,53,50,248	39,43,766	2,92,94,014

	SCHOOL, SAHNEWAL		SECONDARY SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,53,50,248	39,43,766	2,92,94,014
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,53,50,248	39,43,766	2,92,94,014
	PRINCIPAL,GOVT. SENIOR SCONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,31,300	0	1,31,300
			115-LEAVE ENCASHMENT	15,13,003	0	15,13,003

		BENEFITS				
		**********		----------	----------	----------
		TOTAL(MH)		16,44,303	0	16,44,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,44,303	0	16,44,303

16,44,303						
1,17,49,097	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,50,541	18,98,556	
1,33,93,400		**********	TOTAL(MH)	1,14,94,844	18,98,556	----------
74,193		2235	200-OTHER PROGRAMMES	74,193	0	
74,193		**********	TOTAL(MH)	74,193	0	----------

	**********			----------	----------	
	TOTAL(DDO)			1,15,69,037	18,98,556	1,34,67,593
	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,05,344	22,01,001	1,56,06,345
		**********		----------	----------	
		TOTAL(MH)		1,34,05,344	22,01,001	1,56,06,345
	**********			----------	----------	
	TOTAL(DDO)			1,34,05,344	22,01,001	1,56,06,345
	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	109-GOVERNMENT SECONDARY	58,76,606	11,14,269	69,90,875

		**********			----------	----------	
		TOTAL(MH)			58,76,606	11,14,269	69,90,875
		**********			----------	----------	
		TOTAL(DDO)			58,76,606	11,14,269	69,90,875
		PRINCIPAL,GOVT. SENIOR SEC.	2235	200-OTHER	2,17,488	0	2,17,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SCHOOL,S.KUBBA		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		2,17,488	0	2,17,488
			**********		----------	----------	
			TOTAL(DDO)		2,17,488	0	2,17,488
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,26,770	15,01,043	1,13,27,813
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,491	2,491

			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	98,26,770	15,03,534	1,13,30,304
		**********		----------	----------	----------
			TOTAL(DDO)	98,26,770	15,03,534	1,13,30,304
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,80,339	9,51,266	70,31,605
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,480	0	2,480

		**********		----------	----------	----------
		TOTAL(MH)		60,82,819	9,51,266	70,34,085
		**********		----------	----------	----------
		TOTAL(DDO)		60,82,819	9,51,266	70,34,085
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,43,958	26,44,029	1,86,87,987
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,490	2,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,60,43,958	26,46,519	1,86,90,477
		******************************			----------	----------	----------
		TOTAL(DDO)			1,60,43,958	26,46,519	1,86,90,477
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE 2202	109-GOVERNMENT SECONDARY		82,93,789	14,74,280	97,68,069

	PUNJAB	SCHOOLS			
		789-SPECIAL	0	2,493	2,493
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		82,93,789	14,76,773	97,70,562
	**********		----------	----------	----------
	TOTAL(DDO)		82,93,789	14,76,773	97,70,562
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	47,16,107	8,46,515	55,62,622
	BHAGI KE	SECONDARY			
		SCHOOLS			

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,492	2,492
	**********		----------	----------	----------
	TOTAL(MH)		47,16,107	8,49,007	55,65,114
	**********		----------	----------	----------
	TOTAL(DDO)		47,16,107	8,49,007	55,65,114
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	87,20,692	14,52,435	1,01,73,127

		789-SPECIAL	0	2,500		2,500
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN	TOTAL(MH)		87,20,692	14,54,935	1,01,75,627

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	TOTAL(DDO)		87,20,692	14,54,935	1,01,75,627
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 DAROLI BHAI	109-GOVERNMENT SECONDARY SCHOOLS	1,35,49,004	19,77,496	1,55,26,500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,491	2,491
	**********		----------	----------	
	TOTAL(MH)		2,22,69,696	34,34,922	2,57,04,618

	**********		----------	----------	
	TOTAL(DDO)		2,22,69,696	34,34,922	2,57,04,618
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 GHALOTI	109-GOVERNMENT SECONDARY SCHOOLS	1,24,92,548	21,58,172	1,46,50,720
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,490	2,490
	*********		----------	----------	
	TOTAL(MH)		1,24,92,548	21,60,662	1,46,53,210

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	TOTAL(DDO)				1,24,92,548	21,60,662	1,46,53,210
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 HIMMATPURA		109-GOVERNMENT SECONDARY SCHOOLS		49,74,588	8,06,544	57,81,132
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,491	0	2,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		49,77,079	8,06,544	57,83,623
		**********			----------	----------	----------
		TOTAL(DDO)			49,77,079	8,06,544	57,83,623
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA 2202	109-GOVERNMENT SECONDARY SCHOOLS		75,29,449	10,82,459	86,11,908
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		0	2,480	2,480

CASTES

		**********	----------	----------	----------
		TOTAL(MH)	75,29,449	10,84,939	86,14,388
		**********	----------	----------	----------
		TOTAL(DDO)	75,29,449	10,84,939	86,14,388
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT SECONDARY SCHOOLS	79,57,791	12,21,012	91,78,803
	KAMAL KE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,470	0	2,470

		**********	----------	----------	----------
		TOTAL(MH)	79,60,261	12,21,012	91,81,273
		**********	----------	----------	----------
		TOTAL(DDO)	79,60,261	12,21,012	91,81,273
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,58,605	22,09,124	1,46,67,729
	KHOSA RANDHIR	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,175	2,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,24,58,605	22,11,299	1,46,69,904
		TOTAL(MH)			1,24,58,605	22,11,299	1,46,69,904
		**********			1,24,58,605	22,11,299	1,46,69,904
		TOTAL(DDO)			1,24,58,605	22,11,299	1,46,69,904
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, LOPON	2202	109-GOVERNMENT SECONDARY	29,26,235	4,71,180	33,97,415

	PUNJAB	SCHOOLS			
		789-SPECIAL	0	2,490	2,490
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		29,26,235	4,73,670	33,99,905
**********		----------	----------	----------	----------
	TOTAL(DDO)		29,26,235	4,73,670	33,99,905
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	71,64,728	13,37,159	85,01,887
	MACHHIKE	SECONDARY			
		SCHOOLS			

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
**********			----------	----------	----------
TOTAL(MH)			71,67,219	13,37,159	85,04,378
**********	**********		----------	----------	----------
TOTAL(DDO)			71,67,219	13,37,159	85,04,378
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MANUKE	109-GOVERNMENT SECONDARY SCHOOLS	57,72,360	9,67,718	67,40,078

		789-SPECIAL	0	2,492		2,492
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MANUKE	TOTAL(MH)		57,72,360	9,70,210	67,42,570

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TOTAL(DDO)			57,72,360	9,70,210	67,42,570
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,31,096	15,51,164	1,11,82,260
**********			----------	----------	----------
TOTAL(MH)			1,54,03,456	25,21,374	1,79,24,830
**********			----------	----------	----------
TOTAL(DDO)			1,54,03,456	25,21,374	1,79,24,830

1,788	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RALLA (GIRLS)	104-TEACHERS AND OTHER SERVICES	595	1,193	
1,49,49,195		109-GOVERNMENT SECONDARY SCHOOLS	1,27,89,965	21,59,230	
1,952		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	1,303	
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		TOTAL(MH)	1,27,91,209	21,61,726	
1,49,52,935					
	**********	----------	----------	----------	----------

	TOTAL(DDO)			1,27,91,209	21,61,726	1,49,52,935
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,99,157	11,29,272	77,28,429
		**********		65,99,157	11,29,272	77,28,429
	TOTAL(MH)			65,99,157	11,29,272	77,28,429

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			65,99,157	11,29,272	77,28,429
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAOKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,69,949	12,09,664	83,79,613
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
		**********			----------	----------	

			TOTAL(MH)		1,37,71,597	23,38,936
1,61,10,533						
		**********		----------	----------	

	TOTAL(DDO)				1,37,71,597	23,38,936
1,61,10,533						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT		71,91,468	11,43,738
83,35,206						
	RATTA TIBBA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		71,91,468	11,43,738
83,35,206						
		**********		----------	----------	

	TOTAL(DDO)				71,91,468	11,43,738
83,35,206						

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	48,03,276	7,88,884	55,92,160
	RAUNTA	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		48,03,276	7,88,884	55,92,160
	**********	----------	----------	----------	----------
	TOTAL(DDO)		48,03,276	7,88,884	55,92,160
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	97,74,952	15,95,000	1,13,69,952
	SAIDOKE	SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		97,74,952	15,95,000	1,13,69,952
		**********	**********		----------	----------	----------
		TOTAL(DDO)			97,74,952	15,95,000	1,13,69,952

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	33,49,846	7,13,611	40,63,457
	SALABAT PURA	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,31,24,798	23,08,611	1,54,33,409
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,31,24,798	23,08,611	1,54,33,409
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	2,381	2,381
	SARAWAN BODLA	AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,54,51,911	27,74,716	1,82,26,627
		SECONDARY			

		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,54,51,911	27,79,697	1,82,31,608
	**********		----------	----------	----------
	TOTAL(DDO)		1,54,51,911	27,79,697	1,82,31,608
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	2,381	2,381
	SHAM KHERA	AND OTHER			

					SERVICES		
					109-GOVERNMENT	90,74,122	14,08,774
1,04,82,896							
					SECONDARY		
					SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SHAM KHERA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********	----------	----------	----------
		TOTAL(MH)	90,74,122	14,13,755	1,04,87,877
		**********	----------	----------	----------
		TOTAL(DDO)	90,74,122	14,13,755	1,04,87,877
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202 104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	91,01,010	13,60,094	1,04,61,104
		789-SPECIAL COMPONENT PLAN	0	2,600	2,600

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		91,01,010	13,65,075	1,04,66,085
		**********		----------	----------	
		TOTAL(DDO)		91,01,010	13,65,075	1,04,66,085
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,39,144	16,93,740	1,17,32,884
		**********		----------	----------	
		TOTAL(MH)		1,00,39,144	16,93,740	1,17,32,884

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TOTAL(DDO)					1,00,39,144	16,93,740	1,17,32,884
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202			104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
				109-GOVERNMENT SECONDARY	71,17,401	11,41,206	82,58,607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********		TOTAL(MH)	71,17,401	11,46,187	82,63,588
		**********		TOTAL(DDO)	71,17,401	11,46,187	82,63,588
	PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	109-GOVERNMENT SECONDARY		64,46,842	14,65,715	79,12,557

SCHOOLS

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TOTAL(MH)		64,46,842	14,65,715	79,12,557
2235	200-OTHER	27,898	0	27,898

PROGRAMMES

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TOTAL(MH)		27,898	0	27,898
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TOTAL(DDO)		64,74,740	14,65,715	79,40,455

	PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,52,975	20,10,098	1,39,63,073
		**********		----------	----------	----------
			TOTAL(MH)	1,19,52,975	20,10,098	1,39,63,073
		2235	200-OTHER PROGRAMMES	1,36,612	0	1,36,612
		**********		----------	----------	----------
			TOTAL(MH)	1,36,612	0	1,36,612
	******************************			----------	----------	----------
	TOTAL(DDO)			1,20,89,587	20,10,098	1,40,99,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,79,939	22,36,805	1,37,16,744
		**********			1,16,16,551	22,36,805	1,38,53,356
			2235	104-DEPOSIT LINKED	10,000	0	10,000
		TOTAL(MH)			1,16,16,551	22,36,805	1,38,53,356

			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
	**********			----------	----------	
	TOTAL(MH)			10,000	0	10,000
	**********			----------	----------	
	TOTAL(DDO)			2,35,79,526	42,46,903	2,78,26,429
1,15,08,740	PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,74,150	16,34,590	

		**********		----------	----------	----------
		TOTAL(MH)			98,74,150	16,34,590
		**********		----------	----------	----------
	TOTAL(DDO)				98,74,150	16,34,590
	PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,12,48,845	17,45,647
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,491
		**********		----------	----------	----------

		TOTAL(MH)			1,12,48,845	17,48,138
1,29,96,983						
		**********			----------	----------

		TOTAL(DDO)			1,12,48,845	17,48,138
1,29,96,983						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	1,33,142	1,33,142

		**********		----------	----------	----------
		TOTAL(MH)		1,12,48,845	18,81,280	1,31,30,125
		**********		----------	----------	----------
		TOTAL(DDO)		1,12,48,845	18,81,280	1,31,30,125
	PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,16,610	20,05,113	1,39,21,723
		**********		----------	----------	----------
		TOTAL(MH)		1,19,16,610	20,05,113	1,39,21,723
		2235	200-OTHER	2,09,652	0	2,09,652

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,09,652	0	2,09,652
		**********		----------	----------	----------
		TOTAL(DDO)		1,21,26,262	20,05,113	1,41,31,375
	PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,95,465	18,68,430	1,33,63,895
		**********		----------	----------	----------
		TOTAL(MH)		1,14,95,465	18,68,430	1,33,63,895

			2235	200-OTHER	32,353	0	32,353
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	32,353	0	32,353
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,27,818	18,68,430	1,33,96,248
		PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,53,62,043	24,88,584	1,78,50,627

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		(BOYS), DALA		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	789-SPECIAL	2,500	0	2,500
	DEPARTMENT OF EDUCATION,	(BOYS), DALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------
				TOTAL(MH)	1,53,64,543	24,88,584	1,78,53,127
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,53,64,543	24,88,584	1,78,53,127

	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,38,441	14,09,207	88,47,648
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	0	2,492
		**********	----------	----------	----------	----------
		TOTAL(MH)		74,40,933	14,09,207	88,50,140
	**********		----------	----------	----------	----------
	TOTAL(DDO)			74,40,933	14,09,207	88,50,140
	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	98,09,714	16,39,420	1,14,49,134

	(BOYS), KOKRI KALAN		SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,736	3,736
	**********			----------	----------	----------
	TOTAL(MH)			98,09,714	16,43,156	1,14,52,870
	**********			----------	----------	----------
	TOTAL(DDO)			98,09,714	16,43,156	1,14,52,870
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2071	115-LEAVE ENCASHMENT	23,119	0	23,119

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		23,119	0	23,119
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,77,770	34,96,667	2,12,74,437

			**********		----------	----------
			TOTAL(MH)		1,77,77,770	34,96,667
			**********		----------	----------
			TOTAL(DDO)		1,78,00,889	34,96,667
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,64,00,550	26,28,488
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,492
			**********		----------	----------

			TOTAL(MH)		1,64,00,550	26,30,980	1,90,31,530
	**********			----------	----------	----------	----------
	TOTAL(DDO)				1,64,00,550	26,30,980	1,90,31,530
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,06,36,042	21,35,539	1,27,71,581
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,983	4,983
	**********			----------	----------	----------	----------
	TOTAL(MH)				1,06,36,042	21,40,522	1,27,76,564

	**********					
	TOTAL(DDO)				1,06,36,042	21,40,522

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,62,638	13,45,466	95,08,104

			789-SPECIAL	2,478	0	2,478
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			81,65,116	13,45,466	95,10,582
	**********			----------	----------	----------
	TOTAL(DDO)			81,65,116	13,45,466	95,10,582
	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	3,54,47,223	66,35,233	4,20,82,456
	(GIRLS), MOGA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,490	2,490

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,54,47,223	66,37,723	4,20,84,946
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,54,47,223	66,37,723	4,20,84,946
1,98,07,892	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,83,550	27,24,342	
2,492			789-SPECIAL COMPONENT PLAN	0	2,492	

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			1,70,83,550	27,26,834
1,98,10,384						
		**********		----------	----------	----------
		TOTAL(DDO)			1,70,83,550	27,26,834
1,98,10,384						
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT		1,43,43,376	23,84,080
1,67,27,456						

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		CHUHAR CHAK		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	789-SPECIAL	0	2,490	2,490
	DEPARTMENT OF EDUCATION,	CHUHAR CHAK		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,43,43,376	23,86,570	1,67,29,946
		**********			----------	----------	----------
		TOTAL(DDO)			1,43,43,376	23,86,570	1,67,29,946

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,27,972	12,45,625	84,73,597
		**********		----------	----------	----------
			TOTAL(MH)	72,27,972	12,45,625	84,73,597
		2235	200-OTHER PROGRAMMES	13,72,666	0	13,72,666
		**********		----------	----------	----------
			TOTAL(MH)	13,72,666	0	13,72,666
	**********			----------	----------	----------
	TOTAL(DDO)			86,00,638	12,45,625	98,46,263

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	22,14,530	16,25,333	38,39,863
		**********		----------	----------	----------
		TOTAL(MH)		22,14,530	16,25,333	38,39,863
		**********		----------	----------	----------
	TOTAL(DDO)			22,14,530	16,25,333	38,39,863
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,55,696	8,19,372	57,75,068
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			49,55,696	8,19,372	57,75,068
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			49,55,696	8,19,372	57,75,068

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,77,671	7,93,598	50,71,269
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,491	2,491
		**********	----------	----------	----------	----------
			TOTAL(MH)	92,33,367	16,15,461	1,08,48,828
	**********		----------	----------	----------	----------
	TOTAL(DDO)			92,33,367	16,15,461	1,08,48,828
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	94,88,409	18,40,573	1,13,28,982

	KAPURE		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,491	2,491
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
		TOTAL(MH)		94,88,409	18,43,064	1,13,31,473
	**********		----------	----------	----------	----------
	TOTAL(DDO)			94,88,409	18,43,064	1,13,31,473
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	52,36,278	5,90,210	58,26,488
	KHUKHRANA		SECONDARY			

SCHOOLS

********** ---------- ----------

TOTAL(MH) 52,36,278 5,90,210
58,26,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	---
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			52,36,278	5,90,210	58,26,488

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,50,85,485	70,31,062	5,21,16,547
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,500	6,191	8,691
		**********	----------	----------	----------	----------
			TOTAL(MH)	5,03,24,263	76,27,463	5,79,51,726
		**********	----------	----------	----------	----------
	TOTAL(DDO)			5,03,24,263	76,27,463	5,79,51,726

	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	97,25,762	16,18,456	1,13,44,218
	RAMUWALA NAWAN		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		97,25,762	16,18,456	1,13,44,218
		**********	----------	----------	----------	----------
		TOTAL(DDO)		97,25,762	16,18,456	1,13,44,218
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	92,47,282	13,84,806	1,06,32,088
	RAULI		SECONDARY			
			SCHOOLS			

			789-SPECIAL		0	3,513
3,513						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)			92,47,282	13,88,319
1,06,35,601						
		**********		----------	----------	

		TOTAL(DDO)			92,47,282	13,88,319
1,06,35,601						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,21,808	31,16,851	2,09,38,659
			**********		----------	----------	----------
			TOTAL(MH)		2,70,69,090	45,05,170	3,15,74,260
			2235	200-OTHER PROGRAMMES	2,29,011	0	2,29,011
			**********		----------	----------	----------
			TOTAL(MH)		2,29,011	0	2,29,011

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TOTAL(DDO)				2,72,98,101	45,05,170	3,18,03,271
PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	104-TEACHERS AND OTHER SERVICES		0	2,400	2,400
		109-GOVERNMENT SECONDARY SCHOOLS		4,79,40,901	86,95,460	5,66,36,361
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	6,180	6,180
**********				----------	----------	----------

			TOTAL(MH)		4,79,40,901	87,04,040
5,66,44,941						
	**********			----------	----------	
	TOTAL(DDO)				4,79,40,901	87,04,040
5,66,44,941						
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT		84,73,824	16,25,255
1,00,99,079						
	TAKHAN WADH		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
			TOTAL(MH)		84,73,824	16,25,255
1,00,99,079						
	**********			----------	----------	
	TOTAL(DDO)				84,73,824	16,25,255
1,00,99,079						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	83,01,856	14,87,870	97,89,726
				789-SPECIAL	2,591	0	2,591

			COMPONENT PLAN FOR SCHEDULED CASTES			
	**********			----------	----------	
	TOTAL(MH)			1,67,80,645	31,13,125	1,98,93,770
	**********			----------	----------	
	TOTAL(DDO)			1,67,80,645	31,13,125	1,98,93,770
	PRINCIPAL,KAMALIA KHALSA HIGH SCHOOL, KOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,16,438	0	6,16,438

		**********		----------	----------	----------
		TOTAL(MH)			6,16,438	0
6,16,438						
		**********		----------	----------	----------
		TOTAL(DDO)			6,16,438	0
6,16,438						
	PRINCIPAL,LAYALPUR KHALSA HIGHER SECONDERY SCHOOL	2202 SHAMCHAURASI	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		12,44,963	2,10,713
14,55,676						
		**********		----------	----------	----------
		TOTAL(MH)			12,44,963	2,10,713
14,55,676						

		**********				----------	----------	----------
		TOTAL(DDO)				12,44,963	2,10,713	14,55,676
		PRINCIPAL,MALWA KHALSA HR.SEC.SCHOOL FZR	2202	110-ASSISTANCE TO		0	36,29,816	36,29,816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)			0	36,29,816
			**********		----------	----------	
		**********			----------	----------	
		TOTAL(DDO)				0	36,29,816
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,MOHINDRA KANYA MAHAVIDYALAYA, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	32,08,564
			**********		----------	----------	
			TOTAL(MH)			0	32,08,564

	**********			----------	----------	----------
	TOTAL(DDO)			0	32,08,564	32,08,564
	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,31,938	24,63,534	1,55,95,472
		**********		----------	----------	----------
		TOTAL(MH)		1,31,31,938	24,63,534	1,55,95,472
	**********			----------	----------	----------
	TOTAL(DDO)			1,31,31,938	24,63,534	1,55,95,472
	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	96,14,284	16,11,922	1,12,26,206

	SENIOR SENCONDARY SCHOOL, DHILWAN			SECONDARY SCHOOLS					
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0	4,983	
		**********		TOTAL(MH)		96,19,267	16,11,922	1,12,31,189	
			2235	200-OTHER		21,801	0	21,801	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		21,801	0
		**********			----------	----------
		TOTAL(DDO)			96,41,068	16,11,922
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	80,94,330	13,69,717
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		SECONDARY		
	PUNJAB	DYALPUR		SCHOOLS		
				789-SPECIAL	0	4,983
				COMPONENT PLAN		

1,12,52,990
21,801
1,12,52,990
94,64,047
4,983

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		80,94,330	13,74,700	
94,69,030						
----------		******************************		----------	----------	
		TOTAL(DDO)		80,94,330	13,74,700	
94,69,030						
1,22,67,187		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,34,725	19,32,462
2,491				789-SPECIAL COMPONENT PLAN	0	2,491

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,03,34,725	19,34,953	1,22,69,678
2235	200-OTHER		1,74,586	0	1,74,586
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,74,586	0	1,74,586
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,05,09,311	19,34,953	1,24,44,264

		PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	94,71,851	14,78,290	1,09,50,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983
			**********	TOTAL(MH)	94,71,851	14,83,273	

						1,09,55,124
		2235	200-OTHER	1,41,991	0	1,41,991
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,41,991	0	1,41,991
		**********		----------	----------	----------
		TOTAL(DDO)		96,13,842	14,83,273	1,10,97,115
	PRINCIPAL,S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	1,33,50,883	22,62,524	1,56,13,407
	DHIANPUR		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			1,33,50,883	22,62,524
1,56,13,407						
	2235	200-OTHER PROGRAMMES			29,300	0
29,300						
		**********		----------	----------	----------
		TOTAL(MH)			29,300	0
29,300						
		**********		----------	----------	----------
		TOTAL(DDO)			1,33,80,183	22,62,524
1,56,42,707						
	2202	PRINCIPAL,SD HIGHER SECONDERY SCHOOL	110-ASSISTANCE TO NON-GOVERNMENT		25,75,299	4,34,624
30,09,923						

SECONDARY

SCHOOLS

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TOTAL(MH) 25,75,299 4,34,624
30,09,923

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		**********			----------	----------	----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			25,75,299	4,34,624	30,09,923

	PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	40,65,523	6,60,566	47,26,089
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********		----------	----------	----------

			TOTAL(MH)		66,45,787	10,95,190
77,40,977						
	**********			----------	----------	

	TOTAL(DDO)				66,45,787	10,95,190
77,40,977						
	PRINCIPAL,SMT. PARVATI DEVI ARYA	2202	110-ASSISTANCE		44,11,629	7,10,930
51,22,559						
	MAHILA SENIOR SECONDERY		TO			
	VIDAYALAYA		NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			44,11,629	7,10,930
51,22,559						
	**********			----------	----------	

	TOTAL(DDO)				44,11,629	7,10,930	51,22,559
	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,40,87,254	21,10,910	1,61,98,164
		**********		----------	----------		
	TOTAL(MH)				1,40,87,254	21,10,910	1,61,98,164
		**********		----------	----------		
	TOTAL(DDO)				1,40,87,254	21,10,910	1,61,98,164

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	70,25,568	11,64,540	81,90,108
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		70,30,549	11,64,540	81,95,089
		2235	200-OTHER PROGRAMMES	21,625	2,119	23,744
		**********		----------	----------	----------
		TOTAL(MH)		21,625	2,119	23,744
		**********		----------	----------	----------
		TOTAL(DDO)		70,52,174	11,66,659	82,18,833
	RAMA KRISHNA PRY. SCHOOL,MUKATSAR	2202	102-ASSISTANCE TO NON-GOVERNMENT	4,56,964	3,43,596	8,00,560

PRIMARY SCHOOLS

			**********		----------	----------

			TOTAL(MH)		4,56,964	3,43,596
8,00,560						
			**********		----------	----------

			TOTAL(DDO)		4,56,964	3,43,596
8,00,560						
	SUB DIVISIONAL	2071	101-SUPERANNUAT		1,26,876	21,146
1,48,022						
	MAGISTRATE,AMRITSAR		ION AND			
			RETIREMENT			
			ALLOWANCES			
			**********		----------	----------

			TOTAL(MH)		1,26,876	21,146
1,48,022						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,AMRITSAR	2235	200-OTHER PROGRAMMES	1,55,35,212	57,79,000	2,13,14,212
		**********			----------	----------	----------
		TOTAL(MH)			1,55,35,212	57,79,000	2,13,14,212
		**********			----------	----------	----------

		TOTAL(DDO)			1,56,62,088	58,00,146 2,14,62,234
	**********				----------	---------- ----------
	TOTAL(CCO)				25,25,26,42,411	4,34,22,34,686 29,59,48,77,097
**********					----------	---------- ----------
TOTAL(DEPT)					25,36,34,28,707	4,37,88,09,501 29,74,22,38,208

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	825 825
				107-SWATANTRATA SAINIK SAMMAN	0	37,600 37,600

			PENSION SCHEME			
			200-OTHER	80,62,131	16,09,019	96,71,150
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		80,62,131	16,47,444	97,09,575
		**********		----------	----------	----------
		TOTAL(DDO)		80,62,131	16,47,444	97,09,575
	ELECTION TEHSILDAR,,DISTRICT	2015	102-ELECTORAL	64,77,341	10,85,841	75,63,182
	ELECTION OFFICER		OFFICERS			
			105-CHARGES FOR	1,34,245	33,720	1,67,965
			CONDUCT OF			

		ELECTIONS TO					
		PARLIAMENT					
		**********			----------	----------	----------
		TOTAL(MH)			66,11,586	11,19,561	77,31,147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY	1,63,948	8,805	1,72,753

	SCHEMES			
20,722	103-WOMEN'S WELFARE	20,722	0	
2,34,400	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,68,800	65,600	
30,26,771	200-OTHER PROGRAMMES	19,89,274	10,37,497	
----------	**********	----------	----------	
34,54,646	TOTAL(MH)	23,42,744	11,11,902	
----------	**********	----------	----------	
1,11,85,793	TOTAL(DDO)	89,54,330	22,31,463	

	A.D.,(EO) FOR DEPUTY	2235	200-OTHER	6,16,401	7,53,798	13,70,199
	COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,16,401	7,53,798	13,70,199
		**********		----------	----------	----------
	TOTAL(DDO)			6,16,401	7,53,798	13,70,199
	ADDITIONAL DEPUTY COMMISSIONER	2015	102-ELECTORAL	29,17,259	4,77,375	33,94,634
	(D),PATIALA		OFFICERS			
			105-CHARGES FOR	5,29,025	29,454	5,58,479
			CONDUCT OF			

ELECTIONS TO

PARLIAMENT

**********				----------	----------	----------
TOTAL(MH)				34,46,284	5,06,829	39,53,113
**********				----------	----------	----------
TOTAL(DDO)				34,46,284	5,06,829	39,53,113
ADDITIONAL DEPUTY COMMISSIONER(DEV),ADDL.DEPUTY	2235	200-OTHER PROGRAMMES		6,878	0	6,878

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER					
			**********		----------	----------	----------
			TOTAL(MH)		6,878	0	6,878
		**********			----------	----------	----------
		TOTAL(DDO)			6,878	0	6,878
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,BHATINDA	2235	102-CHILD WELFARE	3,89,488	0	3,89,488
				200-OTHER	19,20,182	1,29,653	20,49,835

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		23,09,670	1,29,653	24,39,323
		**********		----------	----------	----------
		TOTAL(DDO)		23,09,670	1,29,653	24,39,323
	ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2015	102-ELECTORAL OFFICERS	97,391	78,410	1,75,801
		**********		----------	----------	----------
		TOTAL(MH)		97,391	78,410	1,75,801
		2235	102-CHILD	1,03,384	0	1,03,384

	WELFARE		
1,79,67,000	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,79,67,000	0
28,200	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	0
16,90,093	200-OTHER PROGRAMMES	16,13,274	76,819
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1,97,88,677	TOTAL(MH)	1,97,11,858	76,819

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,98,09,249	1,55,229	1,99,64,478
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,GURDASPUR	2235	200-OTHER PROGRAMMES	0	9,06,644	9,06,644
			**********		----------	----------	
		TOTAL(MH)			1,97,11,858	9,83,463	2,06,95,321

	**********			----------	----------	----------
	TOTAL(DDO)			1,98,09,249	10,61,873	2,08,71,122
	ADEO,ADEO FOR DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER PROGRAMMES	47,051	0	47,051
		**********		----------	----------	----------
		TOTAL(MH)		47,051	0	47,051
	**********			----------	----------	----------
	TOTAL(DDO)			47,051	0	47,051
	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL),	2015	102-ELECTORAL OFFICERS	13,18,39,186	1,17,91,080	14,36,30,266

	CHANDIGARH					
7,84,62,000			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	3,35,23,045	4,49,38,955	
----------	**********			----------	----------	
22,20,92,266	TOTAL(MH)			16,53,62,231	5,67,30,035	
----------	**********			----------	----------	
22,20,92,266	TOTAL(DDO)			16,53,62,231	5,67,30,035	
83,36,387	ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER, CHANDIGARH	2015	101-ELECTION COMMISSION	70,96,549	12,39,838	

				800-OTHER	0	2,93,916
2,93,916						
				EXPENDITURE		
				**********	----------	----------

				TOTAL(MH)	70,96,549	15,33,754
86,30,303						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------

	TOTAL(DDO)			70,96,549	15,33,754	86,30,303
	DISTRICT ELECTION OFFICER,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	4,49,452	6,500	4,55,952
	**********		----------	----------		----------
	TOTAL(MH)			75,46,001	15,40,254	90,86,255
	**********		----------	----------		----------
	TOTAL(DDO)			75,46,001	15,40,254	90,86,255
	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	1,06,36,946	18,15,126	1,24,52,072

		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	82,056	2,28,313	3,10,369
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	15,00,000	0	15,00,000
**********		----------	----------	----------	----------
	TOTAL(MH)		1,22,19,002	20,43,439	1,42,62,441
2075	800-OTHER		2,48,525	0	

					2,48,525
			EXPENDITURE		
**********			----------	----------	----------
TOTAL(MH)			2,48,525	0	2,48,525
2235	200-OTHER		81,059	18,010	99,069
			PROGRAMMES		
**********			----------	----------	----------
TOTAL(MH)			81,059	18,010	99,069

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,25,48,586	20,61,449	1,46,10,035
		ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	102-ELECTORAL OFFICERS	74,16,079	5,97,984	80,14,063
			**********				
			TOTAL(MH)		74,97,138	6,15,994	81,13,132
		**********					
		TOTAL(DDO)			1,99,64,665	26,59,433	2,26,24,098

	ELECTION TEHSILDAR,ELECTION	2015	102-ELECTORAL	8,67,647	1,29,599	9,97,246
	TEHSILDAR, MALERKOTLA		OFFICERS			
			105-CHARGES FOR	13,027	0	13,027
			CONDUCT OF			
			ELECTIONS TO			
			PARLIAMENT			
		**********	----------	----------	----------	----------
			TOTAL(MH)	8,80,674	1,29,599	10,10,273
		**********	----------	----------	----------	----------
	TOTAL(DDO)			8,80,674	1,29,599	10,10,273

	TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	102-ELECTORAL OFFICERS	35,89,718	5,42,062	41,31,780
	**********		----------	----------	----------	----------
	TOTAL(MH)			35,89,718	5,42,062	41,31,780
	**********		----------	----------	----------	----------
	TOTAL(DDO)			35,89,718	5,42,062	41,31,780
	TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	102-ELECTORAL OFFICERS	33,39,395	5,78,163	39,17,558
			105-CHARGES FOR	0	78,962	78,962

CONDUCT OF

ELECTIONS TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PARLIAMENT			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	4,28,925	0	4,28,925

		**********		----------	----------	----------
		TOTAL(MH)			37,68,320	6,57,125
		**********		----------	----------	----------
		TOTAL(DDO)			37,68,320	6,57,125
	TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS		22,48,007	3,59,740
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		0	1,33,133
			106-CHARGES FOR		1,98,304	0

44,25,445						
		**********		----------	----------	----------
		TOTAL(MH)			37,68,320	6,57,125
44,25,445						
		**********		----------	----------	----------
		TOTAL(DDO)			37,68,320	6,57,125
44,25,445						
26,07,747	TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS		22,48,007	3,59,740
1,33,133			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		0	1,33,133
			106-CHARGES FOR		1,98,304	0

1,98,304						
			CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE			
----------	**********			----------	----------	
	TOTAL(MH)			24,46,311	4,92,873	
29,39,184						
----------	**********			----------	----------	
	TOTAL(DDO)			24,46,311	4,92,873	
29,39,184						
	TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	102-ELECTORAL OFFICERS	53,01,112	8,99,049	
62,00,161						

				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	11,20,53,343	1,65,12,570	12,85,65,913
			**********		----------	----------	----------
				TOTAL(MH)	11,73,54,455	1,74,11,619	13,47,66,074

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------

	TOTAL(DDO)			11,73,54,455	1,74,11,619	13,47,66,074
	TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	102-ELECTORAL OFFICERS	90,17,778	13,31,086	1,03,48,864
			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	51,760	0	51,760
	**********		----------	----------	----------	----------
	TOTAL(MH)			12,64,23,993	1,87,42,705	14,51,66,698

	**********			----------	----------	
	TOTAL(DDO)			12,64,23,993	1,87,42,705	14,51,66,698
	TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	102-ELECTORAL OFFICERS	39,20,459	7,03,123	46,23,582
		**********		----------	----------	
	TOTAL(MH)			39,20,459	7,03,123	46,23,582
	**********			----------	----------	
	TOTAL(DDO)			39,20,459	7,03,123	46,23,582
	TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	102-ELECTORAL OFFICERS	34,74,014	6,17,061	40,91,075

			**********	----------	----------	----------
			TOTAL(MH)		34,74,014	6,17,061
			**********	----------	----------	----------
			TOTAL(DDO)		34,74,014	6,17,061
	TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	102-ELECTORAL OFFICERS		33,92,386	5,90,199

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	30,015	30,015
		**********			----------	----------	----------
		TOTAL(MH)			33,92,386	6,20,214	40,12,600
		**********			----------	----------	----------
		TOTAL(DDO)			33,92,386	6,20,214	40,12,600
		TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH	2015	102-ELECTORAL OFFICERS	37,22,420	6,00,945	43,23,365

SAHIB

			**********	----------	----------	----------
			TOTAL(MH)	37,22,420	6,00,945	43,23,365
			**********	----------	----------	----------
			TOTAL(DDO)	37,22,420	6,00,945	43,23,365
	TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	1,09,05,168	22,01,727	1,31,06,895
	DISTT.ELECTION OFFICER,GURDASPUR		OFFICERS			
			105-CHARGES FOR	0	80,000	80,000
			CONDUCT OF			
			ELECTIONS TO			
			PARLIAMENT			

			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	15,69,938	0	15,69,938
	**********			----------	----------	----------
	TOTAL(MH)			1,24,75,106	22,81,727	1,47,56,833
	**********			----------	----------	----------
	TOTAL(DDO)			1,24,75,106	22,81,727	1,47,56,833
	TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	102-ELECTORAL OFFICERS	48,31,863	8,23,490	56,55,353

				105-CHARGES FOR	0	1,40,321	1,40,321	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONDUCT OF ELECTIONS TO PARLIAMENT			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY	4,21,823	0	4,21,823

LEGISLATURE

		**********		----------	----------	----------
		TOTAL(MH)		52,53,686	9,63,811	62,17,497
		**********		----------	----------	----------
		TOTAL(DDO)		52,53,686	9,63,811	62,17,497
	TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	102-ELECTORAL OFFICERS	48,25,281	8,42,679	56,67,960
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	60,376	60,376

		**********		----------	----------	----------
		TOTAL(MH)		48,25,281	9,03,055	57,28,336
2235	200-OTHER			1,11,569	0	1,11,569
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		1,11,569	0	1,11,569
		**********		----------	----------	----------
		TOTAL(DDO)		49,36,850	9,03,055	58,39,905
	TEHSILDAR,DISTRICT ELECTION	2015	102-ELECTORAL	1,35,81,749	23,02,484	1,58,84,233
	OFFICER		OFFICERS			

				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	32,260	5,370	37,630
				106-CHARGES FOR CONDUCT OF	15,00,000	0	15,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ELECTIONS TO STATE/UNION TERRITORY			

LEGISLATURE

		**********		----------	----------	----------
		TOTAL(MH)			1,51,14,009	23,07,854
		**********		----------	----------	----------
		TOTAL(DDO)			1,51,14,009	23,07,854
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	102-ELECTORAL OFFICERS	44,15,980	7,05,785
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	35,284

1,74,21,863						
51,21,765						
35,284						
1,74,21,863						

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	26,21,998	0	26,21,998
**********		----------	----------	----------
	TOTAL(MH)	70,37,978	7,41,069	77,79,047
**********		----------	----------	----------
	TOTAL(DDO)	70,37,978	7,41,069	77,79,047
**********		----------	----------	----------
	TOTAL(CCO)	43,25,60,815	9,75,64,005	53,01,24,820

**********						----------	----------

TOTAL(DEPT)						43,25,60,815	9,75,64,005
53,01,24,820							
ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION		1,22,79,825	17,80,124
1,40,59,949							
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI			
E	PATIALA	PUNJAB,PATIALA		CITY DUTY			
**********						----------	----------

TOTAL(MH)						1,22,79,825	17,80,124
1,40,59,949							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	1,23,658	4,06,428	5,30,086
		**********			----------	----------	----------
		TOTAL(MH)			1,23,658	4,06,428	5,30,086
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,03,483	21,86,552	1,45,90,035
	**********				----------	----------	----------
	TOTAL(CCO)				1,24,03,483	21,86,552	1,45,90,035

**********						
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TOTAL(DEPT)					1,24,03,483	21,86,552
1,45,90,035						
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	88,89,391	15,55,484
1,04,44,875						
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		**********			----------	----------
		TOTAL(MH)			88,89,391	15,55,484
1,04,44,875						
----------					----------	----------
		**********			----------	----------
		TOTAL(DDO)			88,89,391	15,55,484
1,04,44,875						

	ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	1,95,63,222	34,63,472	2,30,26,694
	COMMISSIONER,ASSTT. EXCISE &		AND			
	TAXATION COMM,BHATINDA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,95,63,222	34,63,472	2,30,26,694
		2040	001-DIRECTION	23,71,096	2,66,250	26,37,346
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		23,71,096	2,66,250	26,37,346
		2043	001-DIRECTION	2,70,89,970	33,43,529	3,04,33,499
			AND			

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	TOTAL(MH)		2,70,89,970	33,43,529	3,04,33,499
			2235	200-OTHER	5,37,588	33,760	5,71,348

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,76,27,558	33,77,289	3,10,04,847
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		4,95,61,876	71,07,011	5,66,68,887
	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	1,16,75,512	15,16,495	1,31,92,007
	COMMISSIONER,ASSTT.EXCISE &		AND			
	TAXATION COMMISSIONER		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,16,75,512	15,16,495	1,31,92,007

2043	001-DIRECTION AND ADMINISTRATION	1,92,98,821	32,94,346	2,25,93,167
**********		----------	----------	----------
TOTAL(MH)		1,92,98,821	32,94,346	2,25,93,167
2235	200-OTHER PROGRAMMES	10,83,563	1,99,266	12,82,829
**********		----------	----------	----------
TOTAL(MH)		10,83,563	1,99,266	12,82,829
**********		----------	----------	----------
TOTAL(DDO)		3,20,57,896	50,10,107	3,70,68,003

	ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2040	001-DIRECTION AND ADMINISTRATION	35,39,815	5,47,658	40,87,473	
		**********		35,39,815	5,47,658	40,87,473	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	15,83,473	14,50,943	30,34,416

TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,NAWANSHAHAR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		51,23,288	19,98,601	71,21,889
			2235	200-OTHER PROGRAMMES	1,92,950	0	1,92,950
			**********		----------	----------	----------
			TOTAL(MH)		1,92,950	0	1,92,950
		******************************			----------	----------	----------
		TOTAL(DDO)			53,16,238	19,98,601	73,14,839

	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,33,249	0	1,33,249
	COMMISSIONER (ICC) SHAMBOO		AND			
	(IMPORT),PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,33,249	0	1,33,249
		**********		----------	----------	----------
	TOTAL(DDO)			1,33,249	0	1,33,249
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	24,95,510	5,10,070	30,05,580
	COMMISSIONER (ICC), SHAMBOO		AND			
	(EXPORT),PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		24,95,510	5,10,070	30,05,580

2043	001-DIRECTION AND ADMINISTRATION	68,24,798	25,03,317	93,28,115
**********		----------	----------	----------
TOTAL(MH)		68,24,798	25,03,317	93,28,115
2235	200-OTHER PROGRAMMES	18,899	0	18,899
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			18,899	0	18,899
EXCISE AND TAXATION	EXCISE AND TAXATION	**********					
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			93,39,207	30,13,387	1,23,52,594
		ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	001-DIRECTION AND ADMINISTRATION	43,12,068	9,83,040	52,95,108

		**********		----------	----------
		TOTAL(MH)		43,30,967	9,83,040
		2043	001-DIRECTION AND ADMINISTRATION	45,64,998	8,67,078
		**********		----------	----------
		TOTAL(MH)		45,64,998	8,67,078
		**********		----------	----------
	TOTAL(DDO)			1,82,16,273	48,63,505
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE	2040	001-DIRECTION AND	20,04,892	5,67,587

	WING),JALANDHAR-I		ADMINISTRATION		
----------		**********		----------	----------
		TOTAL(MH)		20,04,892	5,67,587
25,72,479					
		2043	001-DIRECTION	33,06,179	0
33,06,179					
			AND		
			ADMINISTRATION		
----------		**********		----------	----------
		TOTAL(MH)		33,06,179	0
33,06,179					
		2235	200-OTHER	2,09,394	0
2,09,394					
			PROGRAMMES		
		**********		----------	----------

			TOTAL(MH)		2,09,394	0	2,09,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	******************************					
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			55,20,465	5,67,587	60,88,052

	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II	2040	001-DIRECTION AND ADMINISTRATION	76,76,166	13,28,132	90,04,298
		**********		----------	----------	----------
		TOTAL(MH)		78,85,560	13,28,132	92,13,692
		2235	200-OTHER PROGRAMMES	3,89,446	31,000	4,20,446
		**********		----------	----------	----------
		TOTAL(MH)		3,89,446	31,000	4,20,446
	**********			----------	----------	----------
	TOTAL(DDO)			1,35,86,077	19,26,719	1,55,12,796

	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	26,64,235	4,15,072	30,79,307
		**********		----------	----------	----------
		TOTAL(MH)		26,64,235	4,15,072	30,79,307
		2043	001-DIRECTION AND ADMINISTRATION	97,21,387	15,22,033	1,12,43,420
		**********		----------	----------	----------
		TOTAL(MH)		97,21,387	15,22,033	1,12,43,420
		2235	200-OTHER	4,58,465	0	

4,58,465

PROGRAMMES

****

TOTAL(MH) 4,58,465 0

4,58,465

****

TOTAL(DDO) 1,28,44,087 19,37,105

1,47,81,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2039	001-DIRECTION AND ADMINISTRATION	66,000	0
66,000						
			**********		----------	----------

			TOTAL(MH)		66,000	0
66,000						
			2040	001-DIRECTION AND ADMINISTRATION	74,82,353	8,64,465
83,46,818						
			**********		----------	----------

			TOTAL(MH)		74,82,353	8,64,465
83,46,818						
			2043	001-DIRECTION AND	1,03,02,477	17,20,624
1,20,23,101						

ADMINISTRATION

**********			----------	----------	----------
TOTAL(MH)			1,03,02,477	17,20,624	1,20,23,101
2235	200-OTHER		8,97,992	3,51,798	12,49,790

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			8,97,992	3,51,798	12,49,790
**********			----------	----------	----------
TOTAL(DDO)			1,87,48,822	29,36,887	2,16,85,709
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	10,80,293	1,97,946	

12,78,239					
	COMMISSIONER CUM DEPUTY		AND		
	DIRECTOR,CHANDIGARH		ADMINISTRATION		
		**********		----------	----------

		TOTAL(MH)		10,80,293	1,97,946
12,78,239					
		2043	001-DIRECTION	98,74,095	17,42,869
1,16,16,964					
			AND		
			ADMINISTRATION		
		**********		----------	----------

		TOTAL(MH)		98,74,095	17,42,869
1,16,16,964					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,29,104	48,900	1,78,004
		**********			----------	----------	----------
		TOTAL(MH)			1,00,03,199	17,91,769	1,17,94,968
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,83,492	19,89,715	1,30,73,207
		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,09,11,260	32,05,024	2,41,16,284

		COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	AND ADMINISTRATION		
		**********		----------	----------
		TOTAL(MH)		2,09,11,260	32,05,024
2,41,16,284					
		2040	001-DIRECTION AND ADMINISTRATION	2,11,40,056	22,21,937
2,33,61,993					
		**********		----------	----------
		TOTAL(MH)		2,11,40,056	22,21,937
2,33,61,993					
		2043	001-DIRECTION AND ADMINISTRATION	3,52,71,572	92,17,390
4,44,88,962					

		**********		----------	----------	----------
		TOTAL(MH)		3,52,71,572	92,17,390	4,44,88,962
		2235	200-OTHER PROGRAMMES	1,61,516	2,80,067	4,41,583
		**********		----------	----------	----------
		TOTAL(MH)		1,61,516	2,80,067	4,41,583
	**********			----------	----------	----------
	TOTAL(DDO)			7,74,84,404	1,49,24,418	9,24,08,822
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		2,14,17,322	46,80,362	2,60,97,684

COMMISSIONER,ASSISTANT EXCISE AND

AND TAXATION COMMISSIONER, ROPAR ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(MH)			2,14,17,322	46,80,362	2,60,97,684
			2040	001-DIRECTION	27,94,997	4,35,496	32,30,493

AND

ADMINISTRATION

********** ------------------- ----------------

TOTAL(MH) 2,42,12,319 51,15,858

2,93,28,177

2043 001-DIRECTION 2,14,94,643 31,34,047

2,46,28,690

AND

ADMINISTRATION

********** ------------------- ----------------

TOTAL(MH) 2,14,94,643 31,34,047

2,46,28,690

2235 200-OTHER 3,37,349 4,620

3,41,969

PROGRAMMES

			**********		----------	----------

			TOTAL(MH)		3,37,349	4,620
3,41,969						

					AND		
					ADMINISTRATION		
**********						----------	----------
TOTAL(MH)						16,62,098	3,97,017
2043					001-DIRECTION	1,73,73,503	19,74,676
					AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					ADMINISTRATION		

			**********		----------	----------	----------
			TOTAL(MH)		1,73,73,503	19,74,676	1,93,48,179
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2235	200-OTHER PROGRAMMES	61,426	20,520	81,946
			**********		----------	----------	----------
			TOTAL(MH)		61,426	20,520	81,946
		**********			----------	----------	----------
		TOTAL(DDO)			3,42,01,059	47,62,745	3,89,63,804
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2040	001-DIRECTION AND	28,19,458	3,98,524	32,17,982

	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		28,19,458	3,98,524	32,17,982
2043	001-DIRECTION AND ADMINISTRATION	1,18,32,915	20,29,505	1,38,62,420
**********		----------	----------	----------
TOTAL(MH)		1,18,32,915	20,29,505	1,38,62,420
2235	200-OTHER PROGRAMMES	10,15,470	26,860	10,42,330

		**********		----------	----------	----------
		TOTAL(MH)		10,15,470	26,860	10,42,330
		**********		----------	----------	----------
		TOTAL(DDO)		1,56,67,843	24,54,889	1,81,22,732
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	001-DIRECTION AND ADMINISTRATION	1,47,10,261	24,21,614	1,71,31,875
		**********		----------	----------	----------
		TOTAL(MH)		1,47,10,261	24,21,614	1,71,31,875

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2040	001-DIRECTION AND ADMINISTRATION	73,68,582	12,74,422	86,43,004
		**********			2,20,78,843	36,96,036	2,57,74,879
		TOTAL(MH)					
		2043		001-DIRECTION AND ADMINISTRATION	2,21,73,383	41,57,677	2,63,31,060
		**********					

			TOTAL(MH)		2,21,73,383	41,57,677
2,63,31,060						
		2235	200-OTHER		2,52,235	0
2,52,235						
			PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		2,52,235	0
2,52,235						
			******************************		----------	----------
			TOTAL(DDO)		4,45,04,461	78,53,713
5,23,58,174						
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		1,87,29,119	31,63,080
2,18,92,199						
	COMMISSIONER,GURDASPUR		AND			
			ADMINISTRATION			

**********		----------	----------	----------
TOTAL(MH)		1,87,29,119	31,63,080	2,18,92,199
2040	001-DIRECTION AND ADMINISTRATION	64,59,189	11,80,873	76,40,062
**********		----------	----------	----------
TOTAL(MH)		64,59,189	11,80,873	76,40,062
2043	001-DIRECTION AND ADMINISTRATION	2,23,06,206	38,64,526	2,61,70,732
**********		----------	----------	----------

			TOTAL(MH)		2,23,06,206	38,64,526	2,61,70,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2235	200-OTHER PROGRAMMES	2,92,028	1,62,870	4,54,898
		**********			2,92,028	1,62,870	4,54,898
		TOTAL(MH)			2,92,028	1,62,870	4,54,898

	**********			----------	----------	----------
	TOTAL(DDO)			4,77,86,542	83,71,349	5,61,57,891
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION AND ADMINISTRATION	80,63,072	13,82,205	94,45,277
	COMMISSIONER,HOSHIARPUR					
		**********		----------	----------	----------
		TOTAL(MH)		80,63,072	13,82,205	94,45,277
		2040	001-DIRECTION AND ADMINISTRATION	12,05,039	1,94,168	13,99,207
		**********		----------	----------	----------

TOTAL(MH)		12,05,039	1,94,168	13,99,207
2043	001-DIRECTION AND ADMINISTRATION	83,63,005	15,67,993	99,30,998
**********		----------	----------	----------
TOTAL(MH)		83,63,005	15,67,993	99,30,998
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,36,317	0	1,36,317
**********		----------	----------	----------
TOTAL(MH)		1,36,317	0	1,36,317

			2235	200-OTHER	40,893	0	40,893
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		40,893	0	40,893

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EXCISE AND	EXCISE AND TAXATION	TOTAL(DDO)			1,78,08,326	31,44,366	

2,09,52,692

TAXATION COMMISSIONER, PUNJAB,

CHANDIGARH

	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2039	001-DIRECTION AND ADMINISTRATION	1,68,77,291	24,27,545	1,93,04,836
	**********		----------	1,69,18,184	24,27,545	----------
	TOTAL(MH)					1,93,45,729
		2040	001-DIRECTION AND ADMINISTRATION	41,28,617	4,47,376	45,75,993

**********		----------	----------	----------
TOTAL(MH)		41,28,617	4,47,376	45,75,993
2043	001-DIRECTION AND ADMINISTRATION	3,34,39,097	65,95,197	4,00,34,294
**********		----------	----------	----------
TOTAL(MH)		3,34,39,097	65,95,197	4,00,34,294
2235	200-OTHER PROGRAMMES	1,86,304	1,26,041	3,12,345
**********		----------	----------	----------
TOTAL(MH)		1,86,304	1,26,041	3,12,345

	**********			----------	----------	----------
	TOTAL(DDO)			7,24,39,635	1,27,40,525	8,51,80,160
	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION AND ADMINISTRATION	7,86,018	22,964	8,08,982
	COMMISSIONER,JALANDHAR-II					
			**********	----------	----------	----------
			TOTAL(MH)	7,86,018	22,964	8,08,982
	**********			----------	----------	----------
	TOTAL(DDO)			7,86,018	22,964	8,08,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	001-DIRECTION AND ADMINISTRATION	65,98,411	10,50,853	76,49,264
		**********			65,98,411	10,50,853	76,49,264
		TOTAL(MH)					
			2040	001-DIRECTION AND ADMINISTRATION	22,97,067	46,164	23,43,231

		**********		----------	----------	----------
		TOTAL(MH)		22,97,067	46,164	23,43,231
		2043	001-DIRECTION AND ADMINISTRATION	60,83,804	12,93,444	73,77,248
		**********		----------	----------	----------
		TOTAL(MH)		60,83,804	12,93,444	73,77,248
		**********		----------	----------	----------
	TOTAL(DDO)			1,49,79,282	23,90,461	1,73,69,743
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,98,48,362	31,32,954	2,29,81,316

COMMISSIONER,LUDHIANA-III AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 1,98,48,362 31,32,954

2,29,81,316

2040 001-DIRECTION 39,02,815 18,000

39,20,815

AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 39,02,815 18,000

39,20,815

2043 001-DIRECTION 3,75,23,364 75,71,529

4,50,94,893

AND

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		3,75,23,364	75,71,529	4,50,94,893

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2235	200-OTHER PROGRAMMES	1,38,532	1,53,588	2,92,120
			**********		----------	----------	----------

			TOTAL(MH)	1,38,532	1,53,588	2,92,120
	**********			----------	----------	----------
	TOTAL(DDO)			6,14,13,073	1,08,76,071	7,22,89,144
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2040	001-DIRECTION AND ADMINISTRATION	26,97,087	4,80,449	31,77,536
			TOTAL(MH)	26,97,087	4,80,449	31,77,536
		2043	001-DIRECTION AND ADMINISTRATION	69,32,270	15,29,324	84,61,594

		**********		----------	----------	----------
		TOTAL(MH)		69,32,270	15,29,324	84,61,594
		2235	200-OTHER PROGRAMMES	1,08,753	3,71,292	4,80,045
		**********		----------	----------	----------
		TOTAL(MH)		1,08,753	3,71,292	4,80,045
		**********		----------	----------	----------
		TOTAL(DDO)		97,38,110	23,81,065	1,21,19,175
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2040	001-DIRECTION AND	3,62,850	55,406	4,18,256

		ADMINISTRATION				
**********					----------	----------
TOTAL(MH)					3,62,850	55,406
2043	001-DIRECTION				1,09,33,429	19,52,987
	AND					
	ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------
4,18,256							
1,28,86,416							

			**********		----------	----------	----------
			TOTAL(MH)		1,09,33,429	19,52,987	1,28,86,416
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,96,279	20,08,393	1,33,04,672
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	30,62,50,022	5,25,31,984	35,87,82,006
			**********		----------	----------	----------
			TOTAL(MH)		30,62,50,022	5,25,31,984	35,87,82,006
			2040	001-DIRECTION AND	2,31,12,567	38,40,383	2,69,52,950

		ADMINISTRATION		
**********		----------	----------	----------
TOTAL(MH)			2,31,12,567	38,40,383
2043	001-DIRECTION AND ADMINISTRATION		10,41,77,086	40,93,384
**********		----------	----------	----------
TOTAL(MH)			10,41,77,086	40,93,384
2235	200-OTHER PROGRAMMES		7,74,208	76,513
**********		----------	----------	----------

2,69,52,950				
10,82,70,470				

10,82,70,470				
8,50,721				

			TOTAL(MH)		7,74,208	76,513
8,50,721						
	**********			----------	----------	

	TOTAL(DDO)				43,43,13,883	6,05,42,264
49,48,56,147						
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		1,74,44,825	33,68,236
2,08,13,061						
	COMMISSIONER,SANGRUR		AND			
			ADMINISTRATION			
	**********			----------	----------	

			TOTAL(MH)		1,74,44,825	33,68,236
2,08,13,061						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2043	001-DIRECTION AND ADMINISTRATION	2,19,66,538	44,43,666	2,64,10,204
			**********		2,19,66,538	44,43,666	2,64,10,204
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	2,85,771	52,758	3,38,529
			**********		2,85,771	52,758	3,38,529
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			3,96,97,134	78,64,660	4,75,61,794
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN	2043	001-DIRECTION AND ADMINISTRATION	56,03,351	8,40,704	64,44,055
		*********		----------	----------	----------
		TOTAL(MH)		56,03,351	8,40,704	64,44,055
	**********			----------	----------	----------
	TOTAL(DDO)			56,03,351	8,40,704	64,44,055

	ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2040	001-DIRECTION AND ADMINISTRATION	72,38,026	15,21,237	87,59,263
		**********	TOTAL(MH)	72,38,026	15,21,237	87,59,263
		2043	001-DIRECTION AND ADMINISTRATION	81,49,280	5,37,216	86,86,496
		**********	TOTAL(MH)	81,49,280	5,37,216	86,86,496
		2235	200-OTHER PROGRAMMES	54,644	1,41,901	1,96,545

				**********		----------	----------
				TOTAL(MH)		54,644	1,41,901

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,54,41,950	22,00,354	1,76,42,304

	ASSISTANT STATE TAX	2043	001-DIRECTION	1,71,02,385	28,51,902	1,99,54,287
	COMMISSIONER,ASSISTANT STATE TAX		AND			
	COMMISSIONER, JALANDHAR-3		ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			1,71,57,029	29,93,803	2,01,50,832
	**********			----------	----------	----------
	TOTAL(DDO)			3,25,44,335	50,52,256	3,75,96,591
	ASSISTANT STATE TAX	2043	001-DIRECTION	1,89,65,784	34,09,278	2,23,75,062
	COMMISSIONER,ASSISTANT STATE TAX		AND			
	COMMISSIONER, LUDHIANA-4		ADMINISTRATION			

		**********				
		TOTAL(MH)			1,89,65,784	34,09,278
2,23,75,062						
	**********					
	TOTAL(DDO)				1,89,65,784	34,09,278
2,23,75,062						
	ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5	2040	001-DIRECTION AND ADMINISTRATION		64,51,982	2,19,489
66,71,471						
		**********				
		TOTAL(MH)			64,51,982	2,19,489
66,71,471						
		2043	001-DIRECTION AND		1,21,19,478	33,75,634
1,54,95,112						

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,21,19,478	33,75,634	1,54,95,112
		**********		----------	----------	----------
		TOTAL(DDO)		1,85,71,460	35,95,123	2,21,66,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2	2043	001-DIRECTION AND ADMINISTRATION	85,58,706	0	85,58,706
			**********		----------	----------	----------
			TOTAL(MH)		2,06,78,184	33,75,634	2,40,53,818
		**********			----------	----------	----------
		TOTAL(DDO)			2,71,30,166	35,95,123	3,07,25,289
	ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR		2040	001-DIRECTION AND ADMINISTRATION	14,49,792	2,20,864	16,70,656
			**********		----------	----------	----------
			TOTAL(MH)		14,49,792	2,20,864	16,70,656

	2043	001-DIRECTION AND ADMINISTRATION	88,28,579	16,00,162	1,04,28,741
**********			----------	----------	----------
TOTAL(MH)			88,28,579	16,00,162	1,04,28,741
**********			----------	----------	----------
TOTAL(DDO)			1,02,78,371	18,21,026	1,20,99,397
DEPUTY COMMISSIONER STATE TAX,AMRITSAR DIVISION	2043	001-DIRECTION AND ADMINISTRATION	14,15,250	0	14,15,250

			**********	----------	----------	----------
			TOTAL(MH)		14,15,250	0
14,15,250						
			**********	----------	----------	----------
		TOTAL(DDO)			14,15,250	0
14,15,250						
	DEPUTY DIRECTOR (INVESTIGATION)	2043	001-DIRECTION		4,24,963	6,700
4,31,663						
		CUM (EXCISE AND		AND		
		TAXATION),ASSITANT EXCISE AND		ADMINISTRATION		
		TAXATION COMMISIONER, MOBILE				
		WING				
			**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,24,963	6,700	4,31,663
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			4,24,963	6,700	4,31,663
		DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	3,82,415	64,300	4,46,715

		**********		----------	----------	----------
		TOTAL(MH)		8,07,378	71,000	8,78,378
		2043	001-DIRECTION AND ADMINISTRATION	30,57,201	6,68,345	37,25,546
		**********		----------	----------	----------
		TOTAL(MH)		30,57,201	6,68,345	37,25,546
		**********		----------	----------	----------
	TOTAL(DDO)			38,64,579	7,39,345	46,03,924
	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	54,41,545	2,39,003	

56,80,548

COMMISSIONER (N),JALANDHAR AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 54,41,545 2,39,003

56,80,548

2235 200-OTHER 3,66,657 38,603

4,05,260

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 3,66,657 38,603

4,05,260

********** ---------- ----------

TOTAL(DDO) 58,08,202 2,77,606

60,85,808

		DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	25,81,677	2,01,672	27,83,349	
		COMMISSIONER(A),JALANDHAR		AND				
				ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		25,81,677	2,01,672	27,83,349
			TOTAL(MH)		25,81,677	2,01,672	27,83,349
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR	2043	001-DIRECTION AND	1,48,730	0	1,48,730

CHANDIGARH			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		1,48,730	0	1,48,730
		**********		----------	----------	
		TOTAL(DDO)		27,30,407	2,01,672	29,32,079
	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	0	33,37,864	33,37,864
	COMMISSIONER, (APPEAL),EXCISE AND TAXATION		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		0	33,37,864	33,37,864

	**********			----------	----------	----------
	TOTAL(DDO)			0	33,37,864	33,37,864
	DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)	2043	001-DIRECTION AND ADMINISTRATION	34,56,078	9,67,902	44,23,980
		**********		----------	----------	----------
		TOTAL(MH)		34,56,078	9,67,902	44,23,980
	**********			----------	----------	----------
	TOTAL(DDO)			34,56,078	9,67,902	44,23,980

	DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION	2043	001-DIRECTION AND ADMINISTRATION	1,75,31,692	3,51,090	1,78,82,782	
		**********		----------	----------		
		TOTAL(MH)		1,75,31,692	3,51,090	1,78,82,782	
		**********		----------	----------		
		TOTAL(DDO)		1,75,31,692	3,51,090	1,78,82,782	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	001-DIRECTION AND ADMINISTRATION	20,38,839	4,04,538	24,43,377
			**********		----------	----------	----------
			TOTAL(MH)		20,38,839	4,04,538	24,43,377
			2043	001-DIRECTION AND ADMINISTRATION	41,25,685	21,47,168	62,72,853
			**********		----------	----------	----------
			TOTAL(MH)		41,25,685	21,47,168	62,72,853
		**********			----------	----------	

	TOTAL(DDO)			61,64,524	25,51,706	87,16,230
	DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2043	001-DIRECTION AND ADMINISTRATION	16,03,153	5,11,954	21,15,107
		**********		----------	----------	
	TOTAL(MH)			16,03,153	5,11,954	21,15,107
		2235	200-OTHER PROGRAMMES	2,31,789	0	2,31,789
		**********		----------	----------	
	TOTAL(MH)			2,31,789	0	2,31,789

	**********			----------	----------	----------
	TOTAL(DDO)			18,34,942	5,11,954	23,46,896
	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	001-DIRECTION AND ADMINISTRATION	16,96,812	2,91,243	19,88,055
	**********			----------	----------	----------
	TOTAL(MH)			16,96,812	2,91,243	19,88,055
		2043	001-DIRECTION AND ADMINISTRATION	82,61,110	21,14,592	1,03,75,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		82,61,110	21,14,592	1,03,75,702
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	9,43,302	6,37,155	15,80,457
			**********		----------	----------	
			TOTAL(MH)		9,43,302	6,37,155	15,80,457

	**********			----------	----------	
	TOTAL(DDO)			1,09,01,224	30,42,990	1,39,44,214
	EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	14,78,99,515	6,30,17,178	21,09,16,693
		**********		----------	----------	
		TOTAL(MH)		14,78,99,515	6,30,17,178	21,09,16,693
	**********			----------	----------	
	TOTAL(DDO)			14,78,99,515	6,30,17,178	21,09,16,693
	EXCISE AND TAXATION	2039	001-DIRECTION	1,18,564	0	1,18,564

	OFFICER,EXCISE AND TAXATION	AND			
	DEPARTMENT	ADMINISTRATION			
**********			----------	----------	----------
	TOTAL(MH)		1,18,564	0	1,18,564
2235	200-OTHER		0	75,931	75,931
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		0	75,931	75,931
**********			----------	----------	----------
	TOTAL(DDO)		1,18,564	75,931	1,94,495

	EXCISE AND TAXATION		2235	200-OTHER		95,346	0	95,346
	OFFICER,HAMIRA			PROGRAMMES				
			**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		95,346	0	95,346
EXCISE AND TAXATION	EXCISE AND TAXATION	**********			----------	----------	
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

	TOTAL(DDO)			95,346	0	95,346
	JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2043	001-DIRECTION EXCISE AND TAXATION AND ADMINISTRATION	14,79,502	2,40,438	17,19,940
	**********			----------	----------	----------
	TOTAL(MH)			15,74,848	2,40,438	18,15,286
		2210	103-PRIMARY HEALTH CENTRES	1,45,820	0	1,45,820
			104-COMMUNITY HEALTH CENTRES	1,99,886	0	1,99,886

		**********		----------	----------	----------
		TOTAL(MH)		3,45,706	0	3,45,706
	**********			----------	----------	----------
	TOTAL(DDO)			19,20,554	2,40,438	21,60,992
PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	001-DIRECTION AND ADMINISTRATION		7,04,104	2,09,550	9,13,654
		**********		----------	----------	----------
		TOTAL(MH)		7,04,104	2,09,550	9,13,654
	2043	001-DIRECTION		67,47,558	5,99,149	73,46,707

AND

ADMINISTRATION

********** ------------------ ----------------

TOTAL(MH) 67,47,558 5,99,149
73,46,707

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TOTAL(DDO) 74,51,662 8,08,699
82,60,361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	**********					----------	----------
				TOTAL(CCO)		1,38,64,08,635	26,56,15,938
1,65,20,24,573							
	**********					----------	----------
				TOTAL(DEPT)		1,38,64,08,635	26,56,15,938
1,65,20,24,573							
FINANCIAL COMMISSIONE RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	COLLECTOR,MALOUT	2030	102-EXPENSES ON SALE OF STAMPS	40,950	5,897	
46,847							
			**********			----------	----------
				TOTAL(MH)		67,88,508	6,05,046
73,93,554							

	**********			----------	----------	
	TOTAL(DDO)			74,92,612	8,14,596	83,07,208
	COLLECTOR,SUB DIVISION,JAITU	2054	097-TREASURY ESTABLISHMENT	9,32,694	0	9,32,694
	**********			----------	----------	
	TOTAL(MH)			9,32,694	0	9,32,694
	**********			----------	----------	
	TOTAL(DDO)			9,32,694	0	9,32,694
	DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	10,480	0	10,480

	AUDIT,FARIDKOT		ESTABLISHMENT			
		**********		----------	----------	----------
		TOTAL(MH)		10,480	0	10,480
		**********		----------	----------	----------
		TOTAL(DDO)		10,480	0	10,480
	DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,67,88,908	27,81,605	1,95,70,513
		**********		----------	----------	----------
		TOTAL(MH)		1,67,88,908	27,81,605	1,95,70,513

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONE RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	TOTAL(DDO)			1,67,88,908	27,81,605	1,95,70,513
		DISTRICT SPORTS OFFICER,AMRITSAR 2071	115-LEAVE ENCASHMENT		14,94,100	0	14,94,100

BENEFITS

		**********		----------	----------	
		TOTAL(MH)		1,82,83,008	27,81,605	2,10,64,613
		**********		----------	----------	
		TOTAL(DDO)		1,82,83,008	27,81,605	2,10,64,613
2,56,37,86,401	DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,20,51,87,078	35,85,99,323	
12,91,66,920			102-COMMUTED VALUE OF PENSIONS	10,33,23,219	2,58,43,701	

	104-GRATUITIES	22,21,80,606	4,59,60,462
26,81,41,068			
	105-FAMILY	61,04,63,558	9,93,02,057
70,97,65,615			
	PENSIONS		
	109-PENSIONS TO	3,63,69,041	38,78,569
4,02,47,610			
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
	111-PENSIONS TO	40,42,808	4,37,368
44,80,176			
	LEGISLATORS		
	115-LEAVE	14,23,82,260	1,91,37,578
16,15,19,838			
	ENCASHMENT		
	BENEFITS		

				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	71,53,61,016	11,99,80,245	83,53,41,261	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		4,03,93,09,586	67,31,39,303	4,71,24,48,889

		**********			----------	----------	
		TOTAL(DDO)			4,03,93,09,586	67,31,39,303	4,71,24,48,889
FINANCIAL COMMISSIONE RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2030	102-EXPENSES ON SALE OF STAMPS	2,84,826	50,907	3,35,733
		**********			----------	----------	
		TOTAL(MH)			2,84,826	50,907	3,35,733
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,76,306	1,35,732	33,12,038

58,97,927	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	58,97,927	0	
5,24,28,681	115-LEAVE ENCASHMENT BENEFITS	5,07,37,065	16,91,616	
----------	**********	----------	----------	----------
6,16,38,646	TOTAL(MH)	5,98,11,298	18,27,348	
----------	**********	----------	----------	----------
6,19,74,379	TOTAL(DDO)	6,00,96,124	18,78,255	

	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030	102-EXPENSES ON SALE OF STAMPS	22,059	0	22,059	
		**********		----------	----------	----------	
		TOTAL(MH)		22,059	0	22,059	
		2071	101-SUPERANNUAT ION AND RETIREMENT	1,09,85,77,651	18,94,35,466	1,28,80,13,117	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			ALLOWANCES			
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	102-COMMUTED VALUE OF PENSIONS	5,72,86,799	1,03,41,997	6,76,28,796
			104-GRATUITIES	27,57,99,866	6,98,92,575	34,56,92,441
			105-FAMILY PENSIONS	44,01,71,944	7,58,05,999	51,59,77,943
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,23,28,065	19,49,479	1,42,77,544
			115-LEAVE	9,70,80,390	1,40,08,535	11,10,88,925

			ENCASHMENT			
			BENEFITS			
			117-GOVERNMENT	27,83,14,443	4,57,54,398	32,40,68,841
			CONTRIBUTION			
			FOR DEFINED			
			CONTRIBUTION			
			PENSION SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)	2,25,95,59,158	40,71,88,449	2,66,67,47,607
		**********		----------	----------	----------
		TOTAL(DDO)		2,25,95,81,217	40,71,88,449	2,66,67,69,666
	DISTRICT TREASURY	2054	095-DIRECTORATE	8,800	5,010	13,810

		OFFICER,FARIDKOT			
				OF ACCOUNTS AND	
				TREASURIES	
			097-TREASURY	32,89,198	9,84,264
42,73,462					
				ESTABLISHMENT	
----------			**********	----------	----------
			TOTAL(MH)	32,97,998	9,89,274
42,87,272					
			2071	101-SUPERANNUAT	1,38,05,04,369
1,65,64,57,114					27,59,52,745
				ION AND	
				RETIREMENT	
				ALLOWANCES	
				102-COMMUTED	13,05,67,262
14,23,02,337					1,17,35,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2071	104-GRATUITIES VALUE OF PENSIONS	28,62,51,267	3,79,51,686	32,42,02,953
				105-FAMILY PENSIONS	33,57,09,090	7,11,47,885	40,68,56,975
				109-PENSIONS TO	1,17,26,530	33,33,245	1,50,59,775

EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS			
111-PENSIONS TO LEGISLATORS	21,72,205	11,77,837	33,50,042
115-LEAVE ENCASHMENT BENEFITS	3,08,30,650	42,69,536	3,51,00,186
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	22,96,06,367	3,92,95,347	26,89,01,714

			**********	----------	----------	----------
			TOTAL(MH)		2,40,73,67,740	44,48,63,356
	**********			----------	----------	----------
	TOTAL(DDO)				2,41,06,65,738	44,58,52,630
	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		4,53,186	0
			115-LEAVE ENCASHMENT BENEFITS		57,19,256	0
			**********	----------	----------	----------

		TOTAL(MH)			61,72,442	0

61,72,442

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			61,72,442	0	61,72,442
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	101-SUPERANNUAT	4,29,66,28,453	1,21,01,79,651	5,50,68,08,104
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,GURDASPUR		ION AND			
RS	FINANCE DEPARTMENT,			RETIREMENT			

SECRETERIAT CHANDIGARH	ALLOWANCES		
52,48,98,469	102-COMMUTED VALUE OF PENSIONS	43,01,75,734	9,47,22,735
1,69,57,66,856	104-GRATUITIES	1,29,94,96,147	39,62,70,709
1,46,95,38,085	105-FAMILY PENSIONS	1,13,91,68,493	33,03,69,592
10,95,06,757	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	9,25,59,208	1,69,47,549
64,99,161	111-PENSIONS TO LEGISLATORS	54,54,953	10,44,208

32,86,69,302	115-LEAVE ENCASHMENT BENEFITS		27,00,94,877	5,85,74,425
83,40,69,291	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		71,46,51,972	11,94,17,319
----------	**********		----------	----------
10,48,19,28,467	TOTAL(MH)		8,25,44,02,279	2,22,75,26,188
----------	**********		----------	----------
10,48,19,28,467	TOTAL(DDO)		8,25,44,02,279	2,22,75,26,188

	DISTRICT TREASURY OFFICER,LUDHIANA	2030	001-DIRECTION AND ADMINISTRATION	4,638	460	5,098		
			102-EXPENSES ON SALE OF STAMPS	6,25,965	79,774	7,05,739		
		**********	----------	----------	----------	----------		
			TOTAL(MH)	6,30,603	80,234	7,10,837		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,30,39,04,470	90,71,63,312	6,21,10,67,782
				102-COMMUTED VALUE OF PENSIONS	40,09,38,127	6,11,51,131	46,20,89,258
				104-GRATUITIES	1,01,24,22,124	21,50,50,615	1,22,74,72,739
				105-FAMILY PENSIONS	1,24,20,21,724	21,97,84,346	1,46,18,06,070
				109-PENSIONS TO EMPLOYEES OF STATE AIDED	16,13,80,677	2,35,34,335	18,49,15,012

	EDUCATIONAL INSTITUTIONS		
1,56,78,504	111-PENSIONS TO LEGISLATORS	1,38,97,027	17,81,477
22,79,49,270	115-LEAVE ENCASHMENT BENEFITS	18,90,04,699	3,89,44,571
92,23,11,846	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	79,04,27,785	13,18,84,061
----------	**********	----------	----------
	TOTAL(MH)	9,11,39,96,633	1,59,92,93,848

10,71,32,90,481

TOTAL(DDO) 9,11,46,27,236 1,59,93,74,082
10,71,40,01,318

DISTRICT TREASURY OFFICER,ROPAR 2235 200-OTHER 2,00,000 0
2,00,000

PROGRAMMES

TOTAL(MH) 2,00,000 0
2,00,000

TOTAL(DDO) 2,00,000 0
2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON SALE OF STAMPS	38,998	2,510	41,508
			**********		38,998	2,510	41,508
		TOTAL(MH)			38,998	2,510	41,508
		**********			38,998	2,510	41,508
		TOTAL(DDO)			38,998	2,510	41,508

	TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON SALE OF STAMPS	24,984	4,398	29,382
		**********		----------	----------	----------
		TOTAL(MH)		24,984	4,398	29,382
		**********		----------	----------	----------
	TOTAL(DDO)			24,984	4,398	29,382
		**********		----------	----------	----------
	TOTAL(CCO)			27,54,46,21,929	5,62,33,69,255	33,16,79,91,184
PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,KAPURTHALA	2071	101-SUPERANNUAT	6,26,286	0	

6,26,286

GOVERNANCE

REFORMS-CUM-CHIEF

SECRETARY, PUNJAB,

CHANDIGARH

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 18,41,039 0

18,41,039

ENCASHMENT

BENEFITS

********** ---------- ----------

TOTAL(MH) 24,67,325 0

24,67,325

2235 200-OTHER 9,79,147 75,291

10,54,438

PROGRAMMES

********** ---------- ----------

			TOTAL(MH)		9,79,147	75,291	10,54,438
		**********			----------	----------	----------
		TOTAL(DDO)			34,46,472	75,291	35,21,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	MANAGER,CENTRAL BANK OF INDIA, SHAIFPURA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	54,366	0	54,366

CHANDIGARH

			**********	----------	----------	----------
			TOTAL(MH)		54,366	0
			**********	----------	----------	----------
			TOTAL(DDO)		54,366	0
	A.M.O MARKETING WING,DEPARTMENT OF AGRICULTURE, PUNJAB	2049	200-INTEREST ON OTHER INTERNAL DEBTS	52,06,53,514		0
			701-MISCELLANEOUS	98,87,696		0
			**********	----------	----------	----------

			TOTAL(MH)		53,05,41,210	0
53,05,41,210						
		2071	105-FAMILY		12,203	0
12,203						
			PENSIONS			
			**********		----------	----------
			TOTAL(MH)		12,203	0
12,203						
			**********		----------	----------
			TOTAL(DDO)		53,05,53,413	0
53,05,53,413						
	AC (G) FOR DEPUTY	2071	115-LEAVE		14,75,640	12,47,934
27,23,574						
	COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
	COMMISSIONER		BENEFITS			

			**********		----------	----------	

			TOTAL(MH)			14,75,640	12,47,934
27,23,574							

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		6,17,740	0	6,17,740
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2235	200-OTHER PROGRAMMES	3,95,540	25,881	4,21,421
			**********		----------	----------	----------
			TOTAL(MH)		3,95,540	25,881	4,21,421
		**********			----------	----------	----------
		TOTAL(DDO)			10,13,280	25,881	

10,39,161						
37,40,000	ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR	5475	112-STATISTICS	37,40,000	0	
17,60,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,60,000	0	
55,00,000		**********	----------	----------	----------	
			TOTAL(MH)	55,00,000	0	
55,00,000						
55,00,000	**********		----------	----------	----------	
	TOTAL(DDO)			55,00,000	0	
55,00,000						

	ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	55,93,390	11,08,872	
67,02,262						
	CONTROLLER,IRRIGATION, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	3,23,500	0	
3,23,500						
			105-FAMILY	1,87,067	31,887	
2,18,954			PENSIONS			
			115-LEAVE	1,69,81,920	45,63,310	
2,15,45,230			ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	

	TOTAL(MH)			2,30,85,877	57,04,069	
2,87,89,946						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			2,30,85,877	57,04,069	2,87,89,946
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		ADDITIONAL DISTRICT ELECTION	2235	102-CHILD	1,30,048	0	

1,30,048						
	OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER		WELFARE			
			200-OTHER PROGRAMMES	8,90,114	1,84,873	10,74,987
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,41,06,039	58,88,942	2,99,94,981
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,41,06,039	58,88,942	2,99,94,981
	ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB	2071	115-LEAVE ENCASHMENT BENEFITS	16,06,480	27,73,270	43,79,750

			**********		----------	----------	----------
			TOTAL(MH)		16,06,480	27,73,270	43,79,750
		**********			----------	----------	----------
		TOTAL(DDO)			16,06,480	27,73,270	43,79,750
	ASSIST COMMISSIONER,BHATINDA	EXCISE AND TAXTATION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28,27,229	0	28,27,229
				104-GRATUITIES	3,08,528	0	3,08,528
				105-FAMILY PENSIONS	7,20,124	0	7,20,124

				115-LEAVE ENCASHMENT BENEFITS	6,36,500	0	6,36,500
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		44,92,381	0	44,92,381
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	**********			----------	----------	----------

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
	TOTAL(DDO)				44,92,381	0
44,92,381						
	ASSISTANT	CONTROLLER,(F & A) PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	56,11,920	0
56,11,920						
			**********	----------	----------	

			TOTAL(MH)		1,01,04,301	0
1,01,04,301						
		**********		----------	----------	

	TOTAL(DDO)				1,01,04,301	0
1,01,04,301						

	ASSISTANT AGRICULTURE	2235	102-CHILD	17,72,564	0	17,72,564
	ENGINEER,ASSISTANT AGRICULTURE		WELFARE			
	ENGINEER TUBEWELL					
			200-OTHER	31,32,594	7,43,832	38,76,426
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		49,05,158	7,43,832	56,48,990
	**********			----------	----------	----------
	TOTAL(DDO)			49,05,158	7,43,832	56,48,990
	ASSISTANT AGRICULTURE	2235	200-OTHER	4,08,267	85,232	4,93,499
	ENGINNER,ASSISTANT AGRICULTURE		PROGRAMMES			

ENGINNER(BORING)

********** ------------------ ----------------

TOTAL(MH) 4,08,267 85,232
4,93,499

********** ------------------ ----------------

TOTAL(DDO) 4,08,267 85,232
4,93,499

ASSISTANT APPRENTICE 2071 101-SUPERANNUAT 12,51,044 0
12,51,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		ADVISOR,R.I.G.		ION AND		
				RETIREMENT		
				ALLOWANCES		
			**********	----------	----------	----------
			TOTAL(MH)		12,51,044	0
			**********	----------	----------	----------
		TOTAL(DDO)			12,51,044	0
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	001-DIRECTION	1,53,55,125	20,22,433
COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB		AND		
RS	REFORMS-CUM-CHIEF			ADMINISTRATION		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

		003-TRAINING	2,97,30,000	2,44,70,000	5,42,00,000
		106-CIVIL	27,19,561	4,97,302	32,16,863
		DEFENCE			
		107-HOME GUARDS	1,86,71,833	39,22,487	2,25,94,320
	**********		----------	----------	----------
		TOTAL(MH)	6,64,76,519	3,09,12,222	9,73,88,741
		4070 003-TRAINING	0	2,80,000	2,80,000
	**********		----------	----------	----------
		TOTAL(MH)	0	2,80,000	2,80,000
	**********		----------	----------	----------
		TOTAL(DDO)	6,64,76,519	3,11,92,222	9,76,68,741

	ASSISTANT COLLECTOR,F&A, PUNJAB	2071	104-GRATUITIES	7,119	0	7,119
	STATE LOTTERIES DEPARTMENT,					
	CHANDIGARH					
			115-LEAVE ENCASHMENT BENEFITS	21,25,717	0	21,25,717
		**********	----------	----------	----------	----------
			TOTAL(MH)	21,32,836	0	21,32,836
		**********	----------	----------	----------	----------
	TOTAL(DDO)			21,32,836	0	21,32,836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	87,562	0	87,562
		**********			----------	----------	----------
		TOTAL(MH)			87,562	0	87,562
		**********			----------	----------	----------

	TOTAL(DDO)		87,562	0	87,562
	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G) 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,79,683	40,128	4,19,811
		115-LEAVE ENCASHMENT BENEFITS	20,51,180	14,67,300	35,18,480
	**********	----------	24,30,863	15,07,428	39,38,291
2235		200-OTHER PROGRAMMES	6,40,740	1,24,405	7,65,145

			**********		----------	----------
			TOTAL(MH)		6,40,740	1,24,405
		**********		----------	----------	
		TOTAL(DDO)			30,71,603	16,31,833
	ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	092-OTHER OFFICES		99,26,481	0
			**********		----------	----------
			TOTAL(MH)		99,26,481	0
		**********		----------	----------	

		TOTAL(DDO)			99,26,481	0	99,26,481
		ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUATION AND	19,04,982	3,17,497	22,22,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONTROLLER		RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY	2071	115-LEAVE ENCASHMENT	19,44,744	0	19,44,744

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CONTROLLER			BENEFITS		
			**********		----------	----------	----------
			TOTAL(MH)		38,49,726	3,17,497	41,67,223
		**********			----------	----------	----------
		TOTAL(DDO)			38,49,726	3,17,497	41,67,223
		ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	2052	092-OTHER OFFICES	3,79,34,358	2,26,56,225	6,05,90,583

		**********		-------------------	---------------	----------
		TOTAL(MH)		3,79,34,358	2,26,56,225	6,05,90,583
		4070	003-TRAINING	23,21,865	0	23,21,865
			800-OTHER	3,40,82,265	1,19,43,700	4,60,25,965
			EXPENDITURE			
		**********		-------------------	---------------	----------
		TOTAL(MH)		3,64,04,130	1,19,43,700	4,83,47,830
		******************************		-------------------	---------------	----------
	TOTAL(DDO)			7,43,38,488	3,45,99,925	10,89,38,413
ASSISTANT CONTROLLER (F&A),CULTURAL AFFAIRS, A&M ,	2071	115-LEAVE ENCASHMENT		23,04,934	0	23,04,934

PUNJAB BENEFITS

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TOTAL(MH) 23,04,934 0
23,04,934

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TOTAL(DDO) 23,04,934 0
23,04,934

ASSISTANT CONTROLLER (F&A),THE 2071 115-LEAVE 27,01,710 7,82,560
34,84,270

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	HEAD OF HOMEOPATHY PUNJAB			ENCASHMENT BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		27,01,710	7,82,560	34,84,270
		**********			----------	----------	
		TOTAL(DDO)			27,01,710	7,82,560	34,84,270
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	65,693	0	65,693

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
200-OTHER PROGRAMMES	21,28,388	1,01,786	22,30,174
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	98,23,500	0	98,23,500
**********	----------	----------	----------
TOTAL(MH)	1,20,37,581	1,01,786	1,21,39,367

	**********		----------	----------	
	TOTAL(DDO)		1,20,37,581	1,01,786	1,21,39,367
	ASSISTANT CONTROLLER(F&A),PUNJAB 2071	101-SUPERANNUAT	7,20,354	1,20,059	8,40,413
	HOME GUARD	ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,17,060	0	10,17,060
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	
	TOTAL(MH)		17,37,414	1,20,059	18,57,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
SECRETERIAT		TOTAL(DDO)			17,37,414	1,20,059	18,57,473
		ASSISTANT CONTROLLER,CIVIL	2071	101-SUPERANNUAT	5,57,409	1,84,705	7,42,114

	SURGEON		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	1,14,62,239	31,05,283	1,45,67,522
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		1,37,57,062	34,10,047	1,71,67,109
		**********		----------	----------	----------
		TOTAL(DDO)		1,37,57,062	34,10,047	1,71,67,109
	ASSISTANT	2071	101-SUPERANNUAT	1,48,764	24,794	1,73,558
	CONTROLLER,CO-OPERATIVE		ION AND			

	SOCIETIES		RETIREMENT			
			ALLOWANCES			
			115-LEAVE	15,810	0	15,810
			ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,64,574	24,794	1,89,368
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,64,574	24,794	1,89,368
	ASSISTANT CONTROLLER,CONTROLLER	2071	115-LEAVE	61,113	0	61,113
	OF STORES, PUNJAB		ENCASHMENT			
			BENEFITS			

		**********				
		TOTAL(MH)			61,113	0
61,113						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			61,113	0	61,113
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

	CHANDIGARH					
	ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	108-TOUR EXPENSES	2,77,625	0	2,77,625
		**********		----------	----------	----------
	TOTAL(MH)			3,38,738	0	3,38,738
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,19,472	69,912	4,89,384
			104-GRATUITIES	8,79,542	0	8,79,542

			115-LEAVE ENCASHMENT BENEFITS	72,68,638	20,06,372
92,75,010					
		**********		----------	----------

			TOTAL(MH)	85,67,652	20,76,284
1,06,43,936					
	**********			----------	----------

	TOTAL(DDO)			89,06,390	20,76,284
1,09,82,674					
	ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION	2071	115-LEAVE ENCASHMENT BENEFITS	20,30,234	0
20,30,234					
		**********		----------	----------

			TOTAL(MH)	20,30,234	0

								20,30,234
		**********				----------	----------	----------
		TOTAL(DDO)				20,30,234	0	20,30,234
		ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		28,66,68,141	0	28,66,68,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL   PRINCIPAL SECRETARY,   TOTAL(MH)   28,66,68,141   0
28,66,68,141

COMMISSIONE GOVERNANCE

RS   REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

            CHANDIGARH

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                                     TOTAL(DDO)   28,66,68,141   0
28,66,68,141

                                     ASSISTANT CONTROLLER,DISTRICT   2071   101-SUPERANNUAT   11,26,292   1,95,006
13,21,298

                                     FOOD AND SUPPLY CONTROLLER   ION AND

                                                                                 RETIREMENT

                                                                                 ALLOWANCES

		115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
**********			----------	----------	----------
		TOTAL(MH)	28,85,09,993	1,95,006	28,87,04,999
2202		109-GOVERNMENT SECONDARY SCHOOLS	0	10,992	10,992
**********			----------	----------	----------
		TOTAL(MH)	0	10,992	10,992
2235		200-OTHER	10,00,620	2,39,251	

12,39,871

PROGRAMMES

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TOTAL(MH) 10,00,620 2,39,251

12,39,871

****

TOTAL(DDO) 28,95,10,613 4,45,249

28,99,55,862

ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT 2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES 5,72,412 95,402

6,67,814

115-LEAVE ENCASHMENT 8,58,940 0

8,58,940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********		----------	----------	----------	
		TOTAL(MH)			14,31,352	95,402	15,26,754
		**********		----------	----------	----------	
		TOTAL(DDO)			14,31,352	95,402	15,26,754
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	5,79,936	96,656	6,76,592

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPPLIES CONTOLLER,PUNJAB		ION AND RETIREMENT ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	25,63,420	0	25,63,420
		**********		----------	----------	----------
		TOTAL(MH)		31,43,356	96,656	32,40,012
		**********		----------	----------	----------
		TOTAL(DDO)		31,43,356	96,656	32,40,012
	ASSISTANT CONTROLLER,FOOD AND	2071	115-LEAVE	12,97,192	0	

12,97,192

SUPPLIES CONTROLLER ENCASHMENT

BENEFITS

****

TOTAL(MH) 12,97,192 0

12,97,192

2202 109-GOVERNMENT 71,772 0

71,772

SECONDARY

SCHOOLS

****

TOTAL(MH) 71,772 0

71,772

2235 200-OTHER 0 10,40,204

10,40,204

PROGRAMMES

		**********			----------	----------
		TOTAL(MH)			0	10,40,204

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,68,964	10,40,204	24,09,168
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	ASSISTANT CONTROLLER,FOOD AND SUPPLY CENTRE, PUNJAB+	2071	101-SUPERANNUAT ION AND	3,14,664	0	3,14,664

RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			115-LEAVE	59,96,020	11,04,160	71,00,180
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	----------
		TOTAL(MH)		63,10,684	21,44,364	84,55,048
	**********			----------	----------	----------
		TOTAL(DDO)		76,79,648	21,44,364	98,24,012
	ASSISTANT CONTROLLER,GOVERNMENT	2071	101-SUPERANNUAT	63,87,189	10,71,498	74,58,687
	MEDICAL COLLEGE		ION AND			

		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	41,180	41,180
		115-LEAVE	1,09,31,117	38,66,551	1,47,97,668
		ENCASHMENT			
		BENEFITS			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,73,18,306	49,79,229	2,22,97,535
2235		200-OTHER	1,06,467	14,82,244	15,88,711
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,06,467	14,82,244	15,88,711

**********					----------	----------	----------
TOTAL(DDO)					1,74,24,773	64,61,473	2,38,86,246
ASSISTANT CONTROLLER,PUNJAB	2071	101-SUPERANNUAT			22,58,442	3,91,018	26,49,460
STATE TRANSPORT DEPARTMENT		ION AND					
		RETIREMENT					
		ALLOWANCES					
		115-LEAVE			0	8,06,680	8,06,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ENCASHMENT BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		22,58,442	11,97,698	34,56,140
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,PUNJAB	2235	200-OTHER	3,962	0	3,962
COMMISSIONE	GOVERNANCE	STATE TRANSPORT DEPARTMENT		PROGRAMMES			
RS	REFORMS-CUM-CHIEF SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
			**********		----------	----------	
			TOTAL(MH)		3,962	0	3,962

	**********			----------	----------	----------
	TOTAL(DDO)			22,62,404	11,97,698	34,60,102
	ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	15,23,580	8,09,360	23,32,940
		**********		----------	----------	----------
		TOTAL(MH)		15,23,580	8,09,360	23,32,940
	**********			----------	----------	----------
	TOTAL(DDO)			15,23,580	8,09,360	23,32,940
	ASSISTANT DIRECTOR,FISERY	2071	115-LEAVE	26,13,420	7,18,240	33,31,660

	DEPARTEMNT, PUNJAB		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		26,13,420	7,18,240	33,31,660
		**********		----------	----------	----------
		TOTAL(DDO)		26,13,420	7,18,240	33,31,660
	ASSISTANT DIRECTOR,FISHERIES	2071	115-LEAVE	6,59,280	0	6,59,280
	DEPARTMENT		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		6,59,280	0	6,59,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,29,854	0	43,29,854
				104-TEACHERS AND OTHER SERVICES	0	450	450

			105-TEACHERS	96,740	0	96,740
			TRAINING			
			109-GOVERNMENT	1,98,592	2,30,987	4,29,579
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		52,84,466	2,31,437	55,15,903
		**********		----------	----------	----------
		TOTAL(DDO)		52,84,466	2,31,437	55,15,903
	ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	101-SUPERANNUATION AND	3,62,574	60,429	4,23,003

			RETIREMENT			
			ALLOWANCES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,62,574	60,429	4,23,003
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,62,574	60,429	4,23,003
2,20,395	ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,88,910	31,485	
17,96,246			115-LEAVE ENCASHMENT	17,96,246	0	

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		19,85,156	31,485	20,16,641

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			19,85,156	31,485	20,16,641
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

	ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	4,14,966	69,161	4,84,127
	COMMISSIONER,,ASSISTANT EXCISE		ION AND			
	AND TAXATION COMMISSIONER		RETIREMENT			
			ALLOWANCES			
			115-LEAVE	0	6,72,820	6,72,820
			ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			24,00,122	7,73,466	31,73,588

	**********			----------	----------	
	TOTAL(DDO)			24,00,122	7,73,466	31,73,588
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2235	200-OTHER PROGRAMMES	6,83,174	1,752	6,84,926
		**********		----------	----------	
		TOTAL(MH)		6,83,174	1,752	6,84,926
	**********			----------	----------	
	TOTAL(DDO)			6,83,174	1,752	6,84,926
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION	2071	115-LEAVE ENCASHMENT	24,03,960	0	24,03,960

	DEPARTMENT			BENEFITS			
			**********		----------	----------	

			TOTAL(MH)		24,03,960	0	
24,03,960							
			**********		----------	----------	

	TOTAL(DDO)				24,03,960	0	
24,03,960							
	ASSISTANT LABOUR		2071	101-SUPERANNUAT	4,89,132	69,876	
5,59,008							
	COMMISSIOINER,ASSISTANT LABOUR			ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		COMMISSIOINER-I		RETIREMENT			
				ALLOWANCES			
			**********		----------	----------	
			TOTAL(MH)		4,89,132	69,876	5,59,008
			**********		----------	----------	
		TOTAL(DDO)			4,89,132	69,876	5,59,008
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT MECHANICAL	2071	101-SUPERANNUAT	37,256	0	37,256
COMMISSIONE	GOVERNANCE	ENGINEER,PUNJAB ROADWAYS,		ION AND			
RS	REFORMS-CUM-CHIEF	JALANDHAR-II		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

			104-GRATUITIES	1,06,353	0	1,06,353
			115-LEAVE	27,23,225	0	27,23,225
			ENCASHMENT			
			BENEFITS			
**********				----------	----------	----------
TOTAL(MH)				28,66,834	0	28,66,834
**********				----------	----------	----------
TOTAL(DDO)				28,66,834	0	28,66,834
ASSISTANT		2071	101-SUPERANNUAT	2,52,282	42,047	2,94,329
REGISTERAR,CO-OPERATIVE			ION AND			
SOCIETIES			RETIREMENT			
			ALLOWANCES			

		**********		----------	----------	----------
		TOTAL(MH)			2,52,282	42,047
2,94,329						
	**********			----------	----------	----------
	TOTAL(DDO)				2,52,282	42,047
2,94,329						
	ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,32,424	55,404
3,87,828						
		**********		----------	----------	----------
		TOTAL(MH)			3,32,424	55,404
3,87,828						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	TOTAL(DDO)			3,32,424	55,404	3,87,828
	SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER	0	64,462	64,462

		SOCIETIES	PROGRAMMES			
**********				----------	----------	----------
			TOTAL(MH)	3,32,424	1,19,866	4,52,290
2425	001-DIRECTION AND ADMINISTRATION			0	20,000	20,000
	101-AUDIT OF CO-OPERATIVES			1,23,13,561	18,58,985	1,41,72,546
**********				----------	----------	----------
			TOTAL(MH)	1,23,13,561	18,78,985	1,41,92,546
2701	800-OTHER			0	83,798	83,798

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		0	83,798	83,798
		**********		----------	----------	----------
		TOTAL(DDO)		1,26,45,985	20,82,649	1,47,28,634
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES (E)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,85,688	30,948	2,16,636
		**********		----------	----------	----------
		TOTAL(MH)		1,85,688	30,948	2,16,636

		**********			----------	----------	
		TOTAL(DDO)			1,85,688	30,948	2,16,636
		ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER	30,150	0	30,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCITIES		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		30,150	0	30,150

		**********				----------	----------	----------
		TOTAL(DDO)				30,150	0	30,150
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2202	101-GOVERNMENT		6,38,75,100	70,00,012	7,08,75,112
COMMISSIONE	GOVERNANCE	TOWN PLANNER		PRIMARY SCHOOLS				
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
				104-ASSISTANCE		0	89,509	89,509
				TO				
				NON-GOVERNMENT				
				COLLEGES AND				
				INSTITUTES				

104-INSPECTION AND OTHER SERVICES	10,37,706	10,926	10,48,632
104-TEACHERS	24,525	0	24,525
109-GOVERNMENT SECONDARY SCHOOLS	12,44,87,872	2,31,93,680	14,76,81,552
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,41,437	0	3,41,437
789-SPECIAL COMPONENT PLAN FOR SCHEDULED	47,765	4,985	52,750

		CASTES				
**********			----------	----------		----------
TOTAL(MH)			18,98,14,405	3,02,99,112		22,01,13,517
2235	200-OTHER		30,206	0		30,206
		PROGRAMMES				
**********			----------	----------		----------
TOTAL(MH)			30,206	0		30,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			18,98,44,611	3,02,99,112	22,01,43,723
		ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	7,38,047	59,608	7,97,655
		FOOD AND SUPPLIES CONTROLLER		ION AND			
				RETIREMENT			
				ALLOWANCES			
			**********				

			TOTAL(MH)		7,68,253	59,608
8,27,861						
	**********			----------	----------	

	TOTAL(DDO)				19,05,82,658	3,03,58,720
22,09,41,378						
	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS		0	8,98,509
8,98,509						
		**********		----------	----------	

			TOTAL(MH)		0	8,98,509
8,98,509						
	**********			----------	----------	

	TOTAL(DDO)				0	8,98,509
8,98,509						

	BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	8,46,75,880	1,35,91,839	9,82,67,719
	BATALLION PUNJAB HOME GUARD					
		**********		----------	----------	----------
		TOTAL(MH)		8,46,75,880	1,35,91,839	9,82,67,719
		2235	200-OTHER	2,62,011	1,08,503	3,70,514
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		2,62,011	1,08,503	3,70,514
	********************************			----------	----------	----------
	TOTAL(DDO)			8,49,37,891	1,37,00,342	9,86,38,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATTALION COMMANDANT,NO.3 BATTALION, P.H.G.	2071	115-LEAVE ENCASHMENT BENEFITS	9,80,880	47,758	10,28,638
		**********			----------	----------	----------
		TOTAL(MH)			12,42,891	1,56,261	13,99,152

	**********			----------	----------	
	TOTAL(DDO)			8,59,18,771	1,37,48,100	9,96,66,871
	BATTALION	2235	200-OTHER	4,36,407	0	4,36,407
	COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES			
	HOME GUARDS					
		**********		----------	----------	
		TOTAL(MH)		4,36,407	0	4,36,407
	**********			----------	----------	
	TOTAL(DDO)			4,36,407	0	4,36,407
	BATTALION COMMANDER,NO.I BN.	2071	101-SUPERANNUAT	1,52,412	25,402	1,77,814

	PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	

		TOTAL(MH)		1,52,412	25,402	
1,77,814						
		**********		----------	----------	

		TOTAL(DDO)		1,52,412	25,402	
1,77,814						
	BATTALLION COMMANDER,3RD	2070	001-DIRECTION	0	8,458	
8,458						
	BN.PUNJAB HOME GUARD		AND			
			ADMINISTRATION			
			107-HOME GUARDS	4,29,56,347	69,26,336	
4,98,82,683						
		**********		----------	----------	

			TOTAL(MH)		4,29,56,347	69,34,794
4,98,91,141						
		**********			----------	----------
		TOTAL(DDO)			4,29,56,347	69,34,794
4,98,91,141						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT	2,25,978	37,663	2,63,641

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH			ALLOWANCES			
		**********		----------	----------	
		TOTAL(MH)		4,31,82,325	69,72,457	5,01,54,782
		**********		----------	----------	
		TOTAL(DDO)		4,31,82,325	69,72,457	5,01,54,782
1,73,208	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,48,464	24,744	
6,60,620			115-LEAVE ENCASHMENT	6,60,620	0	

BENEFITS

		**********		----------	----------

		TOTAL(MH)		8,09,084	24,744
8,33,828					
----------		**********		----------	----------
		TOTAL(DDO)		8,09,084	24,744
8,33,828					
6,25,14,073	BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,25,63,249	99,50,824
17,78,288			103-GOVERNMENT COLLEGES AND INSTITUTES	13,16,648	4,61,640

			104-INSPECTION	8,622	0	8,622
			104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	57,43,771	9,88,382	67,32,153
			**********	----------	----------	----------
			TOTAL(MH)	5,96,34,221	1,14,00,846	7,10,35,067

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2235	200-OTHER PROGRAMMES	2,57,194	0	2,57,194
		**********					
		TOTAL(MH)			5,98,91,415	1,14,00,846	7,12,92,261
		**********					
		TOTAL(DDO)			5,98,91,415	1,14,00,846	7,12,92,261
	BLOCK DEVELOPMENT AND PROJECT		2071	101-SUPERANNUAT	4,01,128	9,41,247	13,42,375

	OFFICER,BLOCK DEVELOPMENT AND		ION AND			
	PROJECT OFFICER		RETIREMENT			
			ALLOWANCES			
			115-LEAVE	6,16,400	0	6,16,400
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		10,17,528	9,41,247	19,58,775
		**********		----------	----------	----------
	TOTAL(DDO)			10,17,528	9,41,247	19,58,775
	BLOCK PRIMAR EDUCATION	2071	115-LEAVE	10,28,861	0	10,28,861
	OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			

		OFFICER		BENEFITS		
			**********		----------	----------
			TOTAL(MH)		10,28,861	0
10,28,861						
			2202	101-GOVERNMENT	5,34,23,365	87,10,866
6,21,34,231						
				PRIMARY SCHOOLS		
				104-INSPECTION	13,56,663	2,26,104
15,82,767						
			**********		----------	----------
			TOTAL(MH)		5,47,80,028	89,36,970
6,37,16,998						
		**********			----------	----------
		TOTAL(DDO)			5,58,08,889	89,36,970
6,47,45,859						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	11,07,144	0	11,07,144
			**********		11,07,144	0	11,07,144

		2210	104-COMMUNITY HEALTH CENTRES	98,486	0	98,486
		**********		----------	----------	----------
		TOTAL(MH)		98,486	0	98,486
	**********			----------	----------	----------
	TOTAL(DDO)			12,05,630	0	12,05,630
	BLOCK PRIMARY EDUCATION OFFICER,ABOHAR-1	2071	115-LEAVE ENCASHMENT BENEFITS	2,58,995	0	2,58,995
		**********		----------	----------	----------
		TOTAL(MH)		2,58,995	0	2,58,995

	**********			----------	----------	
	TOTAL(DDO)			2,58,995	0	2,58,995
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	17,64,592	2,23,336	19,87,928
			104-GRATUITIES	14,18,662	13,16,711	27,35,373
			115-LEAVE ENCASHMENT BENEFITS	4,26,95,285	98,78,836	5,25,74,121
	**********			----------	----------	
	TOTAL(MH)			4,58,78,539	1,14,18,883	5,72,97,422

			2202	101-GOVERNMENT	41,52,93,638	7,15,16,811	48,68,10,449
				PRIMARY SCHOOLS			
				104-INSPECTION	68,26,684	10,93,627	79,20,311
				109-GOVERNMENT	33,19,871	0	33,19,871

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------

			TOTAL(MH)		42,54,40,193	7,26,10,438	49,80,50,631
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	102-CHILD WELFARE	27,10,313	4,56,950	31,67,263
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,13,77,500	0	1,13,77,500
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

		NT PROVIDENT		
		FUND		
	107-SWATANTRATA	2,06,600	0	2,06,600
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	2,71,29,216	27,27,053	2,98,56,269
	PROGRAMMES			
**********	----------	----------	----------	----------
	TOTAL(MH)	4,14,33,629	31,84,003	4,46,17,632
2515	001-DIRECTION	34,91,501	5,13,511	40,05,012
	AND			
	ADMINISTRATION			

		**********	----------	----------	----------
		TOTAL(MH)	34,91,501	5,13,511	40,05,012
2701	001-DIRECTION AND ADMINISTRATION		50,85,648	12,58,696	63,44,344
	800-OTHER EXPENDITURE		1,70,668	3,31,032	5,01,700
		**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		52,56,316	15,89,728	68,46,044
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2711	001-DIRECTION AND ADMINISTRATION	4,74,73,739	77,61,745	5,52,35,484
		**********			----------	----------	----------
		TOTAL(MH)			5,27,30,055	93,51,473	6,20,81,528
		**********			----------	----------	----------
		TOTAL(DDO)			56,89,73,917	9,70,78,308	66,60,52,225

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	093-DISTRICT ESTABLISHMENTS	42,88,131	9,61,145	52,49,276
		**********		----------	----------	----------
		TOTAL(MH)		42,88,131	9,61,145	52,49,276
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,64,984	0	2,64,984
			115-LEAVE ENCASHMENT BENEFITS	36,42,101	0	36,42,101

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TOTAL(MH)			39,07,085		0
2202	109-GOVERNMENT SECONDARY SCHOOLS		6,88,852		0
**********		----------	----------	----------	----------
TOTAL(MH)			6,88,852		0
2235	200-OTHER PROGRAMMES		13,55,674		0
**********		----------	----------	----------	----------
TOTAL(MH)			13,55,674		0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,02,39,742	9,61,145	1,12,00,887

	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	4,75,968	4,75,968
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, ADAMPUR DOABA,		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		13,55,674	4,75,968	18,31,642
		**********		----------	----------	----------
		TOTAL(DDO)		1,02,39,742	14,37,113	1,16,76,855
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,90,610	0	5,90,610
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, DERA BASSI-1		BENEFITS			
		**********		----------	----------	----------

			TOTAL(MH)	5,90,610	0	5,90,610
	**********			----------	----------	
	TOTAL(DDO)			5,90,610	0	5,90,610
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,84,018	0	10,84,018
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, KHARAR-3		BENEFITS			
		**********		----------	----------	
			TOTAL(MH)	10,84,018	0	10,84,018
	**********			----------	----------	
	TOTAL(DDO)			10,84,018	0	10,84,018

	BLOCK PRIMARY EDUCATION		2071	115-LEAVE	7,13,988	0	7,13,988
	OFFICER,BLOCK PRIMARY EDUCATION			ENCASHMENT			
	OFFICER, MALERKOTLA-2			BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		7,13,988	0	7,13,988

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			7,13,988	0	

7,13,988

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,73,093	0
13,73,093					
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER, MOGA-I		BENEFITS		
	**********		----------	----------	----------

	TOTAL(MH)			20,87,081	0
20,87,081					
	**********		----------	----------	----------

	TOTAL(DDO)			20,87,081	0
20,87,081					

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,62,802	85,487	6,48,289
			115-LEAVE ENCASHMENT BENEFITS	3,90,786	0	3,90,786
		**********	----------	----------	----------	----------
			TOTAL(MH)	9,53,588	85,487	10,39,075
		**********	----------	----------	----------	----------
	TOTAL(DDO)			9,53,588	85,487	10,39,075

	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	2,26,621	0	2,26,621	
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT				
	OFFICER, RAYYA-2		BENEFITS				
		**********		----------	----------	----------	
		TOTAL(MH)		2,26,621	0	2,26,621	
		**********		----------	----------	----------	
		TOTAL(DDO)		2,26,621	0	2,26,621	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1	2071	115-LEAVE ENCASHMENT BENEFITS	4,27,710	0	4,27,710
			**********		4,27,710	0	4,27,710
			2235	200-OTHER PROGRAMMES	2,92,630	0	2,92,630
			**********		2,92,630	0	2,92,630

	**********			----------	----------	
	TOTAL(DDO)			7,20,340	0	7,20,340
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	3,18,348	0	3,18,348
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, SUNAM-II		BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		3,18,348	0	3,18,348
	**********			----------	----------	
	TOTAL(DDO)			3,18,348	0	3,18,348

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,GIDDERBAHA-2(DODA)	2071	115-LEAVE ENCASHMENT BENEFITS	5,82,900	0	5,82,900
		**********		----------	----------	----------
	TOTAL(MH)			5,82,900	0	5,82,900
	**********			----------	----------	----------
	TOTAL(DDO)			5,82,900	0	5,82,900
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2	2071	115-LEAVE ENCASHMENT BENEFITS	7,13,380	0	7,13,380
		**********		----------	----------	----------
	TOTAL(MH)			7,13,380	0	7,13,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			7,13,380	0	7,13,380

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER- EAST-4	2071	104-GRATUITIES	2,74,050	0	2,74,050
	**********			----------	----------	
	TOTAL(MH)			9,87,430	0	9,87,430
	**********			----------	----------	
	TOTAL(DDO)			9,87,430	0	9,87,430
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-2	2071	115-LEAVE ENCASHMENT BENEFITS	6,96,800	0	6,96,800
	**********			----------	----------	

			TOTAL(MH)	6,96,800	0	6,96,800
	**********			----------	----------	
	TOTAL(DDO)			6,96,800	0	6,96,800
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	115-LEAVE ENCASHMENT BENEFITS	21,73,104	0	21,73,104
			**********	----------	----------	
			TOTAL(MH)	21,73,104	0	21,73,104
	**********			----------	----------	
	TOTAL(DDO)			21,73,104	0	21,73,104

		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	18,96,404	0	18,96,404
		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
		OFFICER-EAST-I		BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		18,96,404	0	18,96,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			18,96,404	0	18,96,404
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,14,774	0	5,14,774
		OFFICER,FEROZEPUR-3		ENCASHMENT			
				BENEFITS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			24,11,178	0	24,11,178
		**********		----------	----------	----------	----------
		TOTAL(DDO)			24,11,178	0	24,11,178

	BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	115-LEAVE ENCASHMENT BENEFITS	11,80,665	0	11,80,665
	********** TOTAL(MH)			11,80,665	0	11,80,665
	********** TOTAL(DDO)			11,80,665	0	11,80,665
	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B	2071	115-LEAVE ENCASHMENT BENEFITS	16,04,203	4,67,044	20,71,247

		**********		----------	----------	----------
		TOTAL(MH)		16,04,203	4,67,044	20,71,247
		**********		----------	----------	----------
		TOTAL(DDO)		16,04,203	4,67,044	20,71,247
	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	104-GRATUITIES	91,921	0	91,921
			115-LEAVE ENCASHMENT	6,53,679	0	6,53,679

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		7,45,600	0	7,45,600
		**********			----------	----------	
		TOTAL(DDO)			7,45,600	0	7,45,600
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2235	200-OTHER PROGRAMMES	3,74,306	0	3,74,306

			**********		----------	----------

			TOTAL(MH)		3,74,306	0
3,74,306						

	TOTAL(DDO)			5,17,990	0	5,17,990
	BLOCK PRIMARY EDUCATION OFFICER,MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	2,63,935	0	2,63,935
	**********		----------	----------		
	TOTAL(MH)			2,63,935	0	2,63,935
	**********		----------	----------		
	TOTAL(DDO)			2,63,935	0	2,63,935
	BLOCK PRIMARY EDUCATION OFFICER,MUKAND PUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,56,556	0	4,56,556

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			4,56,556	0	4,56,556

	**********			----------	----------	----------
	TOTAL(DDO)			4,56,556	0	4,56,556
	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,49,80,594	93,77,058	6,43,57,652
			104-INSPECTION	5,09,777	1,31,662	6,41,439
		**********		----------	----------	----------
		TOTAL(MH)		5,59,46,927	95,08,720	6,54,55,647
		2235	200-OTHER PROGRAMMES	4,19,666	0	4,19,666
		**********		----------	----------	----------
		TOTAL(MH)		4,19,666	0	4,19,666

	**********			----------	----------	----------
	TOTAL(DDO)			5,63,66,593	95,08,720	6,58,75,313
	BLOCK PRIMARY EDUCATION OFFICER,ZIRA-2	2071	115-LEAVE ENCASHMENT BENEFITS	13,40,151	0	13,40,151
		**********		----------	----------	----------
		TOTAL(MH)		13,40,151	0	13,40,151
	**********			----------	----------	----------
	TOTAL(DDO)			13,40,151	0	13,40,151
	BN COMMANDER,2ND BN PUNJAB HOME	2070	001-DIRECTION	0	17,025	

17,025

GUARD, BATALA

AND

ADMINISTRATION

106-CIVIL 12,16,944 2,03,640

14,20,584

DEFENCE

107-HOME GUARDS 6,72,06,885 1,09,08,907

7,81,15,792

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER,2ND BN PUNJAB HOME	TOTAL(MH)		6,84,23,829	1,11,29,572	7,95,53,401
COMMISSIONE	GOVERNANCE	GUARD, BATALA					

RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		2235	200-OTHER	32,430	0	32,430
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,84,56,259	1,11,29,572	7,95,85,831
		**********		----------	----------	----------
	TOTAL(DDO)			6,84,56,259	1,11,29,572	7,95,85,831
	BN COMMANDER,IST BN, PUNJAB HOME	2070	107-HOME GUARDS	7,68,60,338	1,22,47,498	8,91,07,836

GUARD, GURDASPUR

**********			----------	----------	----------
TOTAL(MH)			7,68,60,338	1,22,47,498	8,91,07,836
2235	200-OTHER		1,69,724	34,635	2,04,359
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			1,69,724	34,635	2,04,359
**********			----------	----------	----------
TOTAL(DDO)			7,70,30,062	1,22,82,133	8,93,12,195
BN. COMMANDER,4TH BN PUNJAB HOME	2070	107-HOME GUARDS	7,31,24,296	1,19,38,782	

8,50,63,078

GUARD,

8,50,63,078

********** ------------------ ----------

TOTAL(MH) 7,31,24,296 1,19,38,782

14,24,400

2235 102-CHILD 6,39,150 7,85,250

WELFARE

8,96,970

200-OTHER 4,62,297 4,34,673

PROGRAMMES

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,01,447	12,19,923	23,21,370
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			7,42,25,743	1,31,58,705	8,73,84,448
		CHIEF AGRICULTURAL OFFICER,AGRICULTURE DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	10,41,180	0	10,41,180

			**********	----------	----------	----------
			TOTAL(MH)	21,42,627	12,19,923	33,62,550
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		7,52,66,923	1,31,58,705	8,84,25,628
		CHIEF AGRICULTURAL OFFICER,CHIEF	2071	115-LEAVE	26,23,880	0
		AGRICULTURAL OFFICER,		ENCASHMENT		26,23,880
				BENEFITS		
			**********	----------	----------	----------
			TOTAL(MH)	26,23,880	0	26,23,880
		**********		----------	----------	----------

	TOTAL(DDO)			26,23,880	0	26,23,880
	CHIEF AGRICULTURAL OFFICER,MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	5,82,900	27,96,837	33,79,737
	**********		----------	----------	----------	
	TOTAL(MH)			5,82,900	27,96,837	33,79,737
	**********		----------	----------	----------	
	TOTAL(DDO)			5,82,900	27,96,837	33,79,737
	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	101-SUPERANNUATION AND	3,19,320	53,220	3,72,540

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	78,22,340	0	78,22,340
			**********		----------	----------	----------
			TOTAL(MH)		81,41,660	53,220	81,94,880

	**********			----------	----------	
	TOTAL(DDO)			81,41,660	53,220	81,94,880
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT	27,91,564	2,75,024	30,66,588
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	1,16,15,765	22,09,660	1,38,25,425
	**********			----------	----------	
	TOTAL(MH)			1,44,07,329	24,84,684	1,68,92,013

	**********			----------	----------	----------
	TOTAL(DDO)			1,44,07,329	24,84,684	1,68,92,013
	CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,33,300	1,33,325	6,66,625
			115-LEAVE ENCASHMENT BENEFITS	20,78,580	4,68,719	25,47,299
	**********			----------	----------	----------
	TOTAL(MH)			26,11,880	6,02,044	32,13,924

		**********			----------	----------	
		TOTAL(DDO)			26,11,880	6,02,044	32,13,924
		CHIEF CONSERVATOR OF SOILS,CHIEF	2071	115-LEAVE ENCASHMENT BENEFITS	1,28,631	0	1,28,631
		CONSERVATOR OF SOILS, PUNJAB					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,28,631	0	1,28,631

		**********			----------	----------	----------
		TOTAL(DDO)			1,28,631	0	1,28,631
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,47,417	6,30,715	32,78,132
				115-LEAVE ENCASHMENT BENEFITS	44,81,346	10,57,789	55,39,135
		**********			----------	----------	----------
		TOTAL(MH)			71,28,763	16,88,504	

88,17,267						
	**********			----------	----------	

	TOTAL(DDO)			71,28,763	16,88,504	
88,17,267						
	CHIEF JUDICIAL MAGISTRATE,CHIEF JUDICIAL MAGISTRATE	2070	106-CIVIL DEFENCE	1,43,100	0	
1,43,100						
	**********			----------	----------	

	TOTAL(MH)			1,43,100	0	
1,43,100						
	**********			----------	----------	

	TOTAL(DDO)			1,43,100	0	
1,43,100						

	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	1,07,19,793	19,38,546	1,26,58,339
		**********	TOTAL(MH)	---------- 1,07,19,793	---------- 19,38,546	---------- 1,26,58,339
		**********	TOTAL(DDO)	---------- 1,07,19,793	---------- 19,38,546	---------- 1,26,58,339
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	101-SUPERANNUAT ION AND RETIREMENT	3,92,322	65,387	4,57,709

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	13,68,877	0	13,68,877
		**********		TOTAL(MH)	17,61,199	65,387	18,26,586
			2235	102-CHILD WELFARE	3,86,68,136	62,20,468	4,48,88,604

			200-OTHER	4,37,818	19,900	4,57,718
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	3,91,05,954	62,40,368	4,53,46,322
		**********		----------	----------	----------
		TOTAL(DDO)		4,08,67,153	63,05,755	4,71,72,908
	CIVIL JUDGE(SR. DIVISION),CIVIL	2071	115-LEAVE	17,19,613	7,35,660	24,55,273
	JUDGE(SR. DIVISION)		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	17,19,613	7,35,660	24,55,273

**********				----------	----------	----------
TOTAL(DDO)				17,19,613	7,35,660	24,55,273
CIVIL JUDGE,CIVIL JUDGE		2071	101-SUPERANNUAT ION AND RETIREMENT	92,892	15,482	1,08,374
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	14,53,900	12,40,840	26,94,740
**********				----------	----------	----------
TOTAL(MH)				15,46,792	12,56,322	28,03,114

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			15,46,792	12,56,322	28,03,114
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	86,700	14,450	1,01,150

			115-LEAVE ENCASHMENT BENEFITS	8,45,540	0	8,45,540
		**********	TOTAL(MH)	24,79,032	12,70,772	37,49,804
		**********	TOTAL(DDO)	24,79,032	12,70,772	37,49,804
	CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,44,145	0	3,44,145

			115-LEAVE ENCASHMENT BENEFITS	30,50,980	6,37,670	36,88,650
		**********		----------	----------	----------
			TOTAL(MH)	33,95,125	6,37,670	40,32,795
	**********			----------	----------	----------
	TOTAL(DDO)			33,95,125	6,37,670	40,32,795
	CIVIL SURGEION,SANGRUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,84,168	0	5,84,168
			104-GRATUITIES	19,70,000	0	19,70,000

		115-LEAVE ENCASHMENT BENEFITS		54,90,516	21,281	55,11,797
		**********		----------	----------	----------
		TOTAL(MH)		80,44,684	21,281	80,65,965

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	TOTAL(DDO)			80,44,684	21,281	80,65,965

RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	CIVIL SURGEON,CIVIL SURGEO	2071	115-LEAVE		30,42,711	0	30,42,711
			ENCASHMENT				
			BENEFITS				
		**********	----------	----------	----------	----------	----------
			TOTAL(MH)		1,10,87,395	21,281	1,11,08,676
		**********	----------	----------	----------	----------	----------
	TOTAL(DDO)				1,10,87,395	21,281	1,11,08,676

	CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	46,71,979	16,87,632	63,59,611
			104-GRATUITIES	16,31,718	15,00,384	31,32,102
			115-LEAVE ENCASHMENT BENEFITS	4,75,44,573	1,06,76,969	5,82,21,542
----------		**********	----------	----------	----------	----------
		TOTAL(MH)		5,38,48,270	1,38,64,985	6,77,13,255
		2210	001-DIRECTION AND ADMINISTRATION	1,07,65,140	20,34,141	1,27,99,281

	004-HEALTH STATISTICS AND EVALUATION	16,89,901	2,23,550
19,13,451			
	101-PREVENTION AND CONTROL OF DISEASES	2,23,93,751	33,75,150
2,57,68,901			
	102-PREVENTION OF FOOD ADULTERATION	11,98,504	2,30,800
14,29,304			
	102-SUBSIDIARY	0	1,680
1,680			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2210	103-PRIMARY HEALTH CENTRES	16,125	1,83,460	1,99,585
				104-COMMUNITY HEALTH CENTRES	64,27,406	9,40,832	73,68,238
				104-DRUG CONTROL	28,82,595	3,96,250	32,78,845

		110-HOSPITAL AND DISPENSARIES	4,58,18,404	1,37,77,065	5,95,95,469
		110-HOSPITALS AND DISPENSARIES	8,30,820	10,820	8,41,640
	**********		----------	----------	----------
	TOTAL(MH)		9,20,22,646	2,11,73,748	11,31,96,394
2235	200-OTHER PROGRAMMES		1,95,49,949	21,89,440	2,17,39,389
	**********		----------	----------	----------
	TOTAL(MH)		1,95,49,949	21,89,440	2,17,39,389

	**********			----------	----------	
	TOTAL(DDO)			16,54,20,865	3,72,28,173	20,26,49,038
	CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	8,41,068	0	8,41,068
			102-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481
			103-PRIMARY HEALTH CENTRES	5,83,075	0	5,83,075
			104-COMMUNITY HEALTH CENTRES	3,28,145	0	3,28,145

			**********		----------	----------	

TOTAL(MH) 18,82,769 0 18,82,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			18,82,769	0	18,82,769

	COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE	4,825	0	4,825
			107-HOME GUARDS	15,16,02,320	2,39,85,622	17,55,87,942
		**********	TOTAL(MH)	15,34,89,914	2,39,85,622	17,74,75,536
		2235	200-OTHER PROGRAMMES	34,761	65,203	99,964
		**********	TOTAL(MH)	34,761	65,203	99,964

	**********			----------	----------	
	TOTAL(DDO)			15,35,24,675	2,40,50,825	17,75,75,500
	COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	11,09,033	1,56,808	12,65,841
			115-LEAVE ENCASHMENT BENEFITS	1,21,11,598	6,37,840	1,27,49,438
		**********		----------	----------	
		TOTAL(MH)		1,32,20,631	7,94,648	1,40,15,279
	**********			----------	----------	

		TOTAL(DDO)			1,32,20,631	7,94,648	1,40,15,279
		COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,31,338	54,600	7,85,938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	115-LEAVE ENCASHMENT	1,04,09,545	53,37,586	1,57,47,131

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		BENEFITS			
			**********	----------	----------	----------
			TOTAL(MH)	1,11,40,883	53,92,186	1,65,33,069
		**********		----------	----------	----------
		TOTAL(DDO)		1,11,40,883	53,92,186	1,65,33,069
10,30,347	COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,86,849	1,43,498	
1,30,59,587			115-LEAVE	1,21,95,394	8,64,193	

			ENCASHMENT		
			BENEFITS		
	**********		------------------	----------	----------
	TOTAL(MH)			1,30,82,243	10,07,691
	**********		------------------	----------	----------
	TOTAL(DDO)			1,30,82,243	10,07,691
2,56,809	COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,20,122	36,687
1,30,04,723			115-LEAVE ENCASHMENT	1,25,71,983	4,32,740

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)		1,27,92,105	4,69,427	1,32,61,532
		**********		----------	----------	----------
		TOTAL(DDO)		1,27,92,105	4,69,427	1,32,61,532
	COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,10,396	35,066	2,45,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	115-LEAVE ENCASHMENT BENEFITS	48,53,710	0	48,53,710
		**********			----------	----------	----------
		TOTAL(MH)			50,64,106	35,066	50,99,172
		**********			----------	----------	----------
		TOTAL(DDO)			50,64,106	35,066	50,99,172

	COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE ENCASHMENT BENEFITS	1,15,91,235	7,17,102	1,23,08,337
		**********	TOTAL(MH)	1,15,91,235	7,17,102	1,23,08,337
	**********			1,15,91,235	7,17,102	1,23,08,337
	COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,72,428	28,738	2,01,166

	115-LEAVE ENCASHMENT BENEFITS	99,16,786	37,87,161	1,37,03,947
**********	TOTAL(MH)	1,00,89,214	38,15,899	1,39,05,113
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
	200-OTHER PROGRAMMES	11,03,107	4,05,162	15,08,269

			**********		----------	----------	----------
			TOTAL(MH)		11,23,107	4,05,162	15,28,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,12,12,321	42,21,061	1,54,33,382
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS	8,21,80,596	1,31,94,421	9,53,75,017
		**********		----------	----------	----------
		TOTAL(MH)		8,33,03,703	1,35,99,583	9,69,03,286
		2235	200-OTHER	5,56,589	0	5,56,589
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,56,589	0	5,56,589
	**********			----------	----------	----------
	TOTAL(DDO)			9,39,49,506	1,74,15,482	11,13,64,988

	COMMANDING OFFICER,3RD PUNJB	2071	115-LEAVE	10,05,000		0
10,05,000						
	BATTALION, NCC		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		10,05,000		0
10,05,000						
		2235	200-OTHER	2,00,000		0
2,00,000						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		2,00,000		0
2,00,000						
	******************************			----------	----------	

	TOTAL(DDO)			12,05,000		0

							12,05,000
	CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,13,131	2,53,157	16,66,288	
			115-LEAVE ENCASHMENT BENEFITS	11,30,960	6,17,740	17,48,700	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		25,44,091	8,70,897	34,14,988
		**********			----------	----------	----------
		TOTAL(DDO)			25,44,091	8,70,897	34,14,988
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,24,608	1,70,768	11,95,376
				115-LEAVE ENCASHMENT BENEFITS	25,19,200	15,36,980	40,56,180

			**********		----------	----------

			TOTAL(MH)		35,43,808	17,07,748
52,51,556						

	TOTAL(DDO)			33,27,399	8,09,360	41,36,759
	DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	80,958	1,07,944	1,88,902
			115-LEAVE ENCASHMENT BENEFITS	5,65,480	0	5,65,480
		**********		6,46,438	1,07,944	7,54,382
	TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			6,46,438	1,07,944	7,54,382
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH						
		DEPUTY COMMISSIONER,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	14,59,189	0	14,59,189

		**********	----------	----------	----------
		TOTAL(MH)	21,05,627	1,07,944	22,13,571
	**********		----------	----------	----------
	TOTAL(DDO)		21,05,627	1,07,944	22,13,571
	DEPUTY CONTROLLER,DIRECTORATE OF 2071	101-SUPERANNUAT	16,78,143	2,17,185	18,95,328
	SOCIAL WELFARE, PUNJAB	ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	63,93,061	0	63,93,061
		ENCASHMENT			
		BENEFITS			

		**********		----------	----------
		TOTAL(MH)		80,71,204	2,17,185
	**********			----------	----------
	TOTAL(DDO)			80,71,204	2,17,185
	DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	31,66,956	12,95,780
		**********		----------	----------
		TOTAL(MH)		31,66,956	12,95,780
	**********			----------	----------

		TOTAL(DDO)			31,66,956	12,95,780	44,62,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,13,570	33,433	2,47,003
		**********			----------	----------	
		TOTAL(MH)			2,13,570	33,433	2,47,003

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	TOTAL(DDO)			2,13,570	33,433	2,47,003
	DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT	25,73,890	3,32,726	29,06,616
	DAM PROJECT, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			105-FAMILY	2,14,050	0	2,14,050
			PENSIONS			
			115-LEAVE	43,97,750	14,61,940	58,59,690
			ENCASHMENT			
			BENEFITS			

		**********		----------	----------	----------
		TOTAL(MH)		71,85,690	17,94,666	89,80,356
		**********		----------	----------	----------
		TOTAL(DDO)		71,85,690	17,94,666	89,80,356
	DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT BENEFITS	19,41,268	32,011	19,73,279
			105-FAMILY PENSIONS	49,450	0	49,450
			115-LEAVE ALLOWANCES	11,79,200	0	11,79,200

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		31,69,918	32,011	
		**********			----------	----------	
		TOTAL(DDO)			31,69,918	32,011	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	103-PROMOTION OF SMALL SAVINGS	12,59,564	1,68,550	14,28,114
		**********		TOTAL(MH)	12,59,564	1,68,550	14,28,114
		******************************		TOTAL(DDO)	12,59,564	1,68,550	14,28,114
	DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	115-LEAVE ENCASHMENT BENEFITS		22,59,120	0	22,59,120

			**********			
			TOTAL(MH)		22,59,120	0
22,59,120						
	**********					
	TOTAL(DDO)				22,59,120	0
22,59,120						
	DEPUTY DIRECTOR,AGRICULTURE(P)	2071	115-LEAVE ENCASHMENT		0	27,25,560
27,25,560						
			**********			
			TOTAL(MH)		0	27,25,560
27,25,560						
	**********					

	TOTAL(DDO)			0	27,25,560	27,25,560
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,11,202	0	3,11,202
			115-LEAVE ENCASHMENT BENEFITS	71,79,180	26,46,500	98,25,680
		**********	----------	----------	----------	----------
	TOTAL(MH)			74,90,382	26,46,500	1,01,36,882

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			74,90,382	26,46,500	1,01,36,882
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		18,56,192	81,635	19,37,827

104-GRATUITIES	24,56,758	0	24,56,758
105-FAMILY PENSIONS	2,84,457	13,404	2,97,861
115-LEAVE ENCASHMENT BENEFITS	2,18,35,450	20,64,940	2,39,00,390
**********	----------	----------	----------
TOTAL(MH)	3,39,23,239	48,06,479	3,87,29,718
**********	----------	----------	----------
TOTAL(DDO)	3,39,23,239	48,06,479	3,87,29,718

	DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	33,964	33,964
			115-LEAVE ENCASHMENT BENEFITS	16,01,300	0	16,01,300
		**********		----------	----------	----------
			TOTAL(MH)	16,01,300	33,964	16,35,264
	**********			----------	----------	----------
	TOTAL(DDO)			16,01,300	33,964	16,35,264
	DEPUTY DIRECTOR,DIARY	2071	101-SUPERANNUAT	3,53,862	58,977	4,12,839

DEVELOPMENT ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	115-LEAVE ENCASHMENT BENEFITS	86,00,120	0	86,00,120
			**********		86,00,120	0	

			TOTAL(MH)		89,53,982	58,977
90,12,959						
		**********		----------	----------	
		TOTAL(DDO)			89,53,982	58,977
90,12,959						
	DEPUTY DIRECTOR,HORTICULTURE (G)	2071	115-LEAVE		7,09,460	5,65,480
12,74,940						
			ENCASHMENT			
			BENEFITS			
			**********		----------	----------
			TOTAL(MH)		7,09,460	5,65,480
12,74,940						
		**********		----------	----------	
		TOTAL(DDO)			7,09,460	5,65,480
12,74,940						

	DEPUTY DIRECTOR,INSTITUTE OF FINANCE AND BANKING PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	9,264	0	9,264
		**********	TOTAL(MH)	9,264	0	9,264
		2071	115-LEAVE ENCASHMENT BENEFITS	12,06,000	0	12,06,000
		**********	TOTAL(MH)	12,06,000	0	12,06,000

	******************************				------------------	---------------	

	TOTAL(DDO)				12,15,264	0	
12,15,264							
	DEPUTY DIRECTOR,INTERNAL AUDIT	2071	101-SUPERANNUAT		4,96,842	82,807	
5,79,649							
	ORGANISATION ,PUNJAB		ION AND				
			RETIREMENT				
			ALLOWANCES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,INTERNAL AUDIT	2071	115-LEAVE	6,17,740	0	
6,17,740							
COMMISSIONE	GOVERNANCE	ORGANISATION ,PUNJAB		ENCASHMENT			

RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		11,14,582	82,807	11,97,389
		**********		----------	----------	----------
		TOTAL(DDO)		11,14,582	82,807	11,97,389
	DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,60,020	66,928	4,26,948

		**********		----------	----------	----------
		TOTAL(MH)		3,60,020	66,928	4,26,948
		**********		----------	----------	----------
		TOTAL(DDO)		3,60,020	66,928	4,26,948
	DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB	2071	115-LEAVE ENCASHMENT BENEFITS	14,61,860	0	14,61,860
		**********		----------	----------	----------
		TOTAL(MH)		14,61,860	0	14,61,860
		2235	200-OTHER PROGRAMMES	2,00,000	2,00,000	4,00,000

		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	2,00,000	4,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			16,61,860	2,00,000	18,61,860
	DEPUTY DIRECTOR,SMALL SAVING OFFICER,	2047	103-PROMOTION OF SMALL SAVINGS	12,29,709	3,24,672	15,54,381
		**********		----------	----------	----------
		TOTAL(MH)		12,29,709	3,24,672	15,54,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			12,29,709	3,24,672	15,54,381
COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	103-PROMOTION OF SMALL	6,46,615	1,05,877	7,52,492

SAVINGS

		**********		----------	----------	----------
		TOTAL(MH)		18,76,324	4,30,549	23,06,873
		**********		----------	----------	----------
		TOTAL(DDO)		18,76,324	4,30,549	23,06,873
	DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
		**********		----------	----------	----------
		TOTAL(MH)		7,15,560	0	7,15,560

	**********			----------	----------	
	TOTAL(DDO)			7,15,560	0	7,15,560
	DEPUTY ECONOMIC STATISTICAL ADVISOR,DEPUTY ECONOMIC STATISTICAL DEPARTMENT	2235	200-OTHER PROGRAMMES	0	14,469	14,469
	**********			----------	----------	
	TOTAL(MH)			0	14,469	14,469
	**********			----------	----------	
	TOTAL(DDO)			0	14,469	14,469
	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND	2071	101-SUPERANNUAT ION AND	23,83,854	2,92,603	26,76,457

STATISTICAL ADVISOR RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	115-LEAVE ENCASHMENT BENEFITS	1,31,71,760	0	1,31,71,760
		**********			----------	----------	----------

	TOTAL(MH)			1,55,55,614	2,92,603
1,58,48,217					
	2235	200-OTHER		92,385	96,366
1,88,751					
		PROGRAMMES			
----------	**********		----------	----------	
	TOTAL(MH)			92,385	96,366
1,88,751					
----------	**********		----------	----------	
	TOTAL(DDO)			1,56,47,999	3,88,969
1,60,36,968					
	DEPUTY REGISTRAR,CO-OPERATIVE	2071	115-LEAVE	10,85,400	0
10,85,400					
	SOCIETIES		ENCASHMENT		
			BENEFITS		

		**********		----------	----------	
		TOTAL(MH)		10,85,400	0	
10,85,400						
		**********		----------	----------	
		TOTAL(DDO)		10,85,400	0	
10,85,400						
	DEPUTY REGISTRER,CO-OPERATIVE	2235	200-OTHER	14,42,236	0	
14,42,236	SOCITY		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		14,42,236	0	
14,42,236						
		**********		----------	----------	
		TOTAL(DDO)		14,42,236	0	
14,42,236						

	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	101-SUPERANNUATION AND RETIREMENT		2,81,808	46,968	3,28,776
			115-LEAVE ENCASHMENT		1,06,90,064	2,14,052	1,09,04,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,09,71,872	2,61,020	1,12,32,892
			**********		----------	----------	----------
			TOTAL(DDO)		1,09,71,872	2,61,020	1,12,32,892
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000
				200-OTHER PROGRAMMES	8,53,117	23,587	8,76,704

			**********		----------	----------

			TOTAL(MH)		8,83,117	23,587
9,06,704						

			TOTAL(MH)	9,14,98,504	2,99,32,904	12,14,31,408
	**********			----------	----------	----------
	TOTAL(DDO)			9,14,98,504	2,99,32,904	12,14,31,408
	DIRCTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	53,31,640	0	53,31,640
			**********	----------	----------	----------
			TOTAL(MH)	53,31,640	0	53,31,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			53,31,640	0	53,31,640
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	3,36,684	56,114	3,92,798
				ION AND			
				RETIREMENT			
				ALLOWANCES			

			115-LEAVE ENCASHMENT BENEFITS	28,62,240	0	28,62,240
**********				----------	----------	----------
TOTAL(MH)				85,30,564	56,114	85,86,678
**********				----------	----------	----------
TOTAL(DDO)				85,30,564	56,114	85,86,678
	DIRECTOR,COLONIZATION, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,32,771	44,257	1,77,028

		**********		----------	----------	----------
		TOTAL(MH)			1,32,771	44,257
		**********		----------	----------	----------
		TOTAL(DDO)			1,32,771	44,257
	DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		20,57,208	10,52,147
			115-LEAVE ENCASHMENT BENEFITS		1,49,91,920	29,42,908
			117-GOVERNMENT		8,154	0

1,77,028

1,77,028

31,09,355

1,79,34,828

8,154

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
			**********		----------	----------	
			TOTAL(MH)		1,70,57,282	39,95,055	2,10,52,337
		**********			----------	----------	

		TOTAL(DDO)			1,70,57,282	39,95,055	2,10,52,337
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH	2071	115-LEAVE ENCASHMENT BENEFITS	0	7,58,172	7,58,172
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	7,58,172	7,58,172
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	7,58,172	7,58,172
		DIRECTOR,KANDI WATER SHED DESIGN	2071	101-SUPERANNUAT	6,89,400	1,14,900	8,04,300

	DIVISION		ION AND RETIREMENT ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	21,00,610	0	21,00,610
	**********			----------	----------	----------
			TOTAL(MH)	27,90,010	1,14,900	29,04,910
	**********			----------	----------	----------
			TOTAL(DDO)	27,90,010	1,14,900	29,04,910
	DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	190-ASSISTANCE TO PUBLIC	70,60,00,000	10,42,00,000	81,02,00,000

SECTOR AND

OTHER

UNDERTAKINGS

********** ------------------- ----------------

TOTAL(MH) 70,60,00,000 10,42,00,000

81,02,00,000

3451 092-OTHER 21,50,000 3,00,000

24,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

OFFICES

			**********	----------	----------	----------
			TOTAL(MH)		21,50,000	3,00,000
		**********		----------	----------	----------
		TOTAL(DDO)			70,81,50,000	10,45,00,000
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,31,174	9,93,613
				115-LEAVE ENCASHMENT BENEFITS	21,26,065	5,33,320

		**********		----------	----------
		TOTAL(MH)		31,57,239	15,26,933
46,84,172					
	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	76,24,000
76,24,000					
		800-OTHER EXPENDITURE		0	1,62,02,000
1,62,02,000					
		**********		----------	----------

		TOTAL(MH)		0	2,38,26,000
2,38,26,000					
	**********			----------	----------

	TOTAL(DDO)		31,57,239	2,53,52,933	2,85,10,172
	DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	43,570	0	43,570
		115-LEAVE ENCASHMENT BENEFITS	49,08,367	28,19,360	77,27,727
		**********	----------	----------	
	TOTAL(MH)		49,51,937	28,19,360	77,71,297

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			49,51,937	28,19,360	77,71,297
		DISTRICT AND SESION JUDGE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT	1,90,770	31,795	2,22,565

			ALLOWANCES			
			115-LEAVE	21,62,638	0	21,62,638
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		73,05,345	28,51,155	1,01,56,500
		**********		----------	----------	----------
		TOTAL(DDO)		73,05,345	28,51,155	1,01,56,500
		DISTRICT AND SESSION	2071	115-LEAVE	19,47,560	0	19,47,560
		JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT			
				BENEFITS			

		**********		----------	----------
		TOTAL(MH)		19,47,560	0
	**********			----------	----------
	TOTAL(DDO)			19,47,560	0
	DISTRICT AND SESSION JUDGE,ROPAR 2071	115-LEAVE ENCASHMENT BENEFITS		24,01,994	0
		**********		----------	----------
		TOTAL(MH)		24,01,994	0
	**********			----------	----------

		TOTAL(DDO)			24,01,994	0	24,01,994	
		DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	8,81,720	1,23,012	10,04,732	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)	**********		8,81,720	1,23,012	10,04,732

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,AMRITSAR	2235	200-OTHER PROGRAMMES	2,51,040	1,80,353	4,31,393
		**********		TOTAL(MH)	2,51,040	1,80,353	4,31,393
		******************************		TOTAL(DDO)	11,32,760	3,03,365	14,36,125
	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,11,413	26,427	2,37,840

			115-LEAVE ENCASHMENT BENEFITS	9,15,220	0	9,15,220
**********				----------	----------	----------
TOTAL(MH)				11,26,633	26,427	11,53,060
**********				----------	----------	----------
TOTAL(DDO)				11,26,633	26,427	11,53,060
DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES		19,02,955	0	19,02,955

				102-SUBSIDIARY	2,11,000	0	2,11,000
				HEALTH CENTRES			
				103-PRIMARY	14,94,029	0	14,94,029
				HEALTH CENTRES			
				104-COMMUNITY	4,48,853	0	4,48,853
				HEALTH CENTRES			
				110-HOSPITAL	9,73,004	0	9,73,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISPENSARIES			
FINANCIAL 2,78,658	PRINCIPAL SECRETARY,	DISTRICT AYURVEDIC AND UNANI	2210	110-HOSPITALS	2,78,658	0	
COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR		AND			
RS	REFORMS-CUM-CHIEF			DISPENSARIES			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********		----------	----------		
		TOTAL(MH)			53,08,499	0	
53,08,499							
		**********		----------	----------		
		TOTAL(DDO)			53,08,499	0	
53,08,499							
4,03,126		DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE ENCASHMENT	4,03,126	0	
		OFFICER,DISTRICT AYURVEDICA AND					

	UNANI		BENEFITS			
			**********	----------	----------	----------
			TOTAL(MH)	4,03,126	0	4,03,126
			**********	----------	----------	----------
	TOTAL(DDO)			4,03,126	0	4,03,126
	DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,87,118	47,853	3,34,971
			115-LEAVE ENCASHMENT	8,32,600	6,00,320	14,32,920

BENEFITS

			**********		----------	----------

			TOTAL(MH)		11,19,718	6,48,173
17,67,891						
			**********		----------	----------

			TOTAL(DDO)		11,19,718	6,48,173
17,67,891						
	DISTRICT COMMANDANT,PUNJAB HOME	2070	106-CIVIL		37,58,009	6,13,520
43,71,529						
	GUARD, LUDHIANA		DEFENCE			
			107-HOME GUARDS		16,04,91,985	2,52,60,579
18,57,52,564						
			**********		----------	----------

			TOTAL(MH)		16,42,49,994	2,58,74,099
19,01,24,093						

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH SECRETERIAT	DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2235	200-OTHER PROGRAMMES	2,80,897	72,753	3,53,650
		**********			----------	----------	----------
		TOTAL(MH)			2,80,897	72,753	3,53,650
		**********			----------	----------	----------

	TOTAL(DDO)			16,45,30,891	2,59,46,852	19,04,77,743
	DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL DEFENCE	15,72,791	2,79,378	18,52,169
			107-HOME GUARDS	10,42,96,722	1,66,88,558	12,09,85,280
		**********		----------	----------	
		TOTAL(MH)		10,58,69,513	1,69,67,936	12,28,37,449
		2235	200-OTHER PROGRAMMES	3,27,300	15,575	3,42,875
		**********		----------	----------	
		TOTAL(MH)		3,27,300	15,575	3,42,875

	**********			----------	----------	
	TOTAL(DDO)			10,61,96,813	1,69,83,511	12,31,80,324
	DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	107-HOME GUARDS	3,65,32,647	57,49,710	4,22,82,357
		**********		----------	----------	
		TOTAL(MH)		3,65,32,647	57,49,710	4,22,82,357
	**********			----------	----------	
	TOTAL(DDO)			3,65,32,647	57,49,710	4,22,82,357
	DISTRICT COMMANDER,GURDASPUR	2070	106-CIVIL	16,96,712	2,40,915	19,37,627

				DEFENCE			
				107-HOME GUARDS	14,93,69,616	2,42,06,338	17,35,75,954
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,10,66,328	2,44,47,253	17,55,13,581
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DISTRICT COMMANDER,GURDASPUR	2235	200-OTHER PROGRAMMES	9,086	0	9,086

CHANDIGARH

			**********		----------	----------
			TOTAL(MH)		15,10,75,414	2,44,47,253
			**********		----------	----------
			TOTAL(DDO)		15,10,75,414	2,44,47,253
	DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE		39,29,227	11,03,844
			107-HOME GUARDS		21,23,44,972	3,40,94,012
			**********		----------	----------
			TOTAL(MH)		21,62,74,199	3,51,97,856

	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,64,016	27,336	1,91,352
	**********		----------	----------	----------
	TOTAL(MH)		1,64,016	27,336	1,91,352
	2235	200-OTHER PROGRAMMES	3,39,000	2,15,479	5,54,479
	**********		----------	----------	----------
	TOTAL(MH)		3,39,000	2,15,479	5,54,479
**********			----------	----------	----------

	TOTAL(DDO)				21,67,77,215	3,54,40,671	25,22,17,886
	DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	106-CIVIL DEFENCE		31,45,974	5,77,426	37,23,400
			107-HOME GUARDS		9,83,33,646	1,56,51,333	11,39,84,979
		**********	----------		----------	----------	----------
	TOTAL(MH)				10,14,79,620	1,62,28,759	11,77,08,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2235	200-OTHER PROGRAMMES	21,365	0	21,365
		**********		TOTAL(MH)	10,15,00,985	1,62,28,759	11,77,29,744
		**********		TOTAL(DDO)	10,15,00,985	1,62,28,759	11,77,29,744
		DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	001-DIRECTION AND ADMINISTRATION	4,520	0	4,520

		106-CIVIL	19,10,996	3,44,310	22,55,306
		DEFENCE			
		107-HOME GUARDS	17,76,64,287	2,83,28,197	20,59,92,484
	**********		----------	----------	----------
	TOTAL(MH)		17,95,79,803	2,86,72,507	20,82,52,310
2071	115-LEAVE		7,59,887	0	7,59,887
	ENCASHMENT				
	BENEFITS				
	**********		----------	----------	----------
	TOTAL(MH)		7,59,887	0	7,59,887
2235	200-OTHER		1,08,570	0	1,08,570

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			1,08,570	0
		**********		----------	----------	----------
		TOTAL(DDO)			18,04,48,260	2,86,72,507
	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	001-DIRECTION AND ADMINISTRATION		0	21,202
			106-CIVIL DEFENCE		42,76,544	7,44,575

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	107-HOME GUARDS	14,11,81,280	2,24,19,192	16,36,00,472
			**********		14,54,57,824	2,31,84,969	16,86,42,793
			2071	101-SUPERANNUAT	1,92,642	32,107	2,24,749

			ION AND RETIREMENT ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		1,92,642	32,107	2,24,749
		**********		----------	----------	----------
	TOTAL(DDO)			14,56,50,466	2,32,17,076	16,88,67,542
	DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	107-HOME GUARDS	4,66,21,626	74,92,546	5,41,14,172
		**********		----------	----------	----------
		TOTAL(MH)		4,66,21,626	74,92,546	5,41,14,172

	**********			----------	----------	
	TOTAL(DDO)			4,66,21,626	74,92,546	5,41,14,172
	DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070	106-CIVIL DEFENCE	14,94,599	2,78,608	17,73,207
			107-HOME GUARDS	9,84,38,759	1,57,62,375	11,42,01,134
	**********			----------	----------	
	TOTAL(MH)			9,99,33,358	1,60,40,983	11,59,74,341
		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,79,580	29,930	2,09,510

		**********			------------------	----------	----------
		TOTAL(MH)			1,79,580	29,930	2,09,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			------------------	----------	----------
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			10,01,12,938	1,60,70,913	11,61,83,851

	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	106-CIVIL DEFENCE	15,74,566	2,13,137	17,87,703
			107-HOME GUARDS	15,15,74,421	2,40,81,996	17,56,56,417
		**********		----------	----------	----------
		TOTAL(MH)		15,33,28,567	2,43,25,063	17,76,53,630
		2235	200-OTHER PROGRAMMES	3,80,154	0	3,80,154
		**********		----------	----------	----------
		TOTAL(MH)		3,80,154	0	3,80,154

	**********			----------	----------	
	TOTAL(DDO)			25,36,42,079	4,03,66,046	29,40,08,125
	DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,09,524	68,254	4,77,778
			115-LEAVE ENCASHMENT BENEFITS	27,443	0	27,443
		**********		----------	----------	
		TOTAL(MH)		4,36,967	68,254	5,05,221
	**********			----------	----------	

	TOTAL(DDO)				4,36,967	68,254	5,05,221
	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		13,81,440	2,44,574	16,26,014
			115-LEAVE ENCASHMENT		5,49,400	0	5,49,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

BENEFITS

			**********		----------	----------	----------
			TOTAL(MH)			19,30,840	2,44,574
			**********		----------	----------	----------
			TOTAL(DDO)			19,30,840	2,44,574
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		18,79,783	2,69,863
				115-LEAVE ENCASHMENT		24,96,420	5,65,480

			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		43,76,203	8,35,343	52,11,546
		**********		----------	----------	----------
		TOTAL(DDO)		43,76,203	8,35,343	52,11,546
	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,50,468	1,75,078	12,25,546
		**********		----------	----------	----------
		TOTAL(MH)		10,50,468	1,75,078	12,25,546

		2235	200-OTHER	39,844	0
39,844					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		39,844	0
39,844					
	******************************			----------	----------

	TOTAL(DDO)			10,90,312	1,75,078
12,65,390					
	DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	15,98,630	1,92,539
17,91,169					
	SUPPLY CONTROLLER		ION AND		
			RETIREMENT		
			ALLOWANCES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	33,56,988	9,45,826	43,02,814
		**********			----------	----------	----------
				TOTAL(MH)	49,55,618	11,38,365	60,93,983
		**********			----------	----------	----------

	TOTAL(DDO)			49,55,618	11,38,365	60,93,983
	DISTRICT EDUCATION OFFICER (ELEMENTARY),DISTRICT EDUCATION OFFICER (ELEMENTARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,60,976	43,496	3,04,472
		**********		----------	----------	----------
	TOTAL(MH)			2,60,976	43,496	3,04,472
	**********			----------	----------	----------
	TOTAL(DDO)			2,60,976	43,496	3,04,472
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION	2071	115-LEAVE ENCASHMENT	9,35,320	0	9,35,320

	OFFICER (PRIMARY)		BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		9,35,320	0	9,35,320
		**********		----------	----------	
		TOTAL(DDO)		9,35,320	0	9,35,320
8,30,502	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,30,502	0	
12,34,622			104-GRATUITIES	12,34,622	0	
16,45,344			109-PENSIONS TO EMPLOYEES OF	16,45,344	0	

STATE AIDED

EDUCATIONAL

INSTITUTIONS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	115-LEAVE ENCASHMENT BENEFITS	12,20,883	89,430
13,10,313						

		**********		----------	----------	----------
		TOTAL(MH)		49,31,351	89,430	50,20,781
		**********		----------	----------	----------
		TOTAL(DDO)		49,31,351	89,430	50,20,781
	DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	24,847	0	24,847
			115-LEAVE ENCASHMENT BENEFITS	7,82,560	0	7,82,560
		**********		----------	----------	----------

			TOTAL(MH)	8,07,407	0	8,07,407
	**********			----------	----------	
	TOTAL(DDO)			8,07,407	0	8,07,407
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	1,40,630	0	1,40,630
			**********	----------	----------	
			TOTAL(MH)	1,40,630	0	1,40,630
	**********			----------	----------	
	TOTAL(DDO)			1,40,630	0	1,40,630

	DISTRICT EDUCATION	2071	115-LEAVE	3,39,252	0	3,39,252	
	OFFICER,DISTRICT EDUCATION		ENCASHMENT				
	OFFICER(I.B)		BENEFITS				
		**********		----------	----------		
		TOTAL(MH)		3,39,252	0	3,39,252	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			3,39,252	0	3,39,252
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,20,984	1,44,428	5,65,412
				115-LEAVE ENCASHMENT BENEFITS	22,63,460	17,25,200	39,88,660
		**********		----------	----------	----------	----------
		TOTAL(MH)			30,23,696	18,69,628	48,93,324
			2202	001-DIRECTION	3,43,06,429	61,90,882	4,04,97,311

		AND			
		ADMINISTRATION			
		101-GOVERNMENT	35,91,498	26,75,400	62,66,898
		PRIMARY SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	3,78,97,927	88,66,282	4,67,64,209
	2235	200-OTHER	4,97,661	22,953	5,20,614
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	4,97,661	22,953	5,20,614
**********			----------	----------	----------

	TOTAL(DDO)			4,14,19,284	1,07,58,863	5,21,78,147
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,75,867	1,87,499	14,63,366
			104-GRATUITIES	11,38,896	0	11,38,896
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,27,830	0	4,27,830
			115-LEAVE	23,00,988	0	23,00,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
		**********		TOTAL(MH)	51,43,581	1,87,499	53,31,080
		**********			51,43,581	1,87,499	53,31,080
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	1,24,284	20,714	1,44,998

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,DISTRICT EMPLOYMENT OFFICER		ION AND RETIREMENT ALLOWANCES			
		**********		TOTAL(MH)	1,24,284	20,714	1,44,998
		**********		TOTAL(DDO)	1,24,284	20,714	1,44,998
	DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		20,19,979	2,93,964	23,13,943

			115-LEAVE	18,42,450	0	18,42,450
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		38,62,429	2,93,964	41,56,393
		**********		----------	----------	----------
		TOTAL(DDO)		38,62,429	2,93,964	41,56,393
	DISTRICT MALERIA OFFICER,DEPUTY	2071	115-LEAVE	20,05,980	0	20,05,980
	DIRECTOR MALERIA, PUNJAB		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

		TOTAL(MH)			20,05,980	0
20,05,980						
		**********			----------	----------

		TOTAL(DDO)			20,05,980	0
20,05,980						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT	2235	200-OTHER PROGRAMMES	1,34,833	24,958	1,59,791

CHANDIGARH

			**********		----------	----------
			TOTAL(MH)		1,34,833	24,958
1,59,791						
			**********		----------	----------
			**********		----------	----------
			TOTAL(DDO)		1,34,833	24,958
1,59,791						
	DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS		0	10,52,758
10,52,758						
			**********		----------	----------
			TOTAL(MH)		0	10,52,758
10,52,758						

	**********			----------	----------	----------
	TOTAL(DDO)			0	10,52,758	10,52,758
	DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	16,60,590	1,80,435	18,41,025
		**********		----------	----------	----------
		TOTAL(MH)		16,60,590	1,80,435	18,41,025
	**********			----------	----------	----------
	TOTAL(DDO)			16,60,590	1,80,435	18,41,025
	DISTRICT SAVING	2047	103-PROMOTION	4,94,646	76,340	5,70,986

OFFICER,NAWANSHAHAR OF SMALL

SAVINGS

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TOTAL(MH) 4,94,646 76,340 5,70,986

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TOTAL(DDO) 4,94,646 76,340 5,70,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SAVINGS OFFICER,JALANDHAR	2047	103-PROMOTION OF SMALL SAVINGS	5,52,431	1,00,075	6,52,506
		**********		TOTAL(MH)	5,52,431	1,00,075	6,52,506
		**********		TOTAL(DDO)	5,52,431	1,00,075	6,52,506
	DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	103-PROMOTION OF SMALL SAVINGS		2,01,427	36,322	2,37,749

		**********		----------	----------	----------
		TOTAL(MH)		2,01,427	36,322	2,37,749
	**********			----------	----------	----------
	TOTAL(DDO)			2,01,427	36,322	2,37,749
	DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	103-PROMOTION OF SMALL SAVINGS	1,24,497	0	1,24,497
		**********		----------	----------	----------
		TOTAL(MH)		1,24,497	0	1,24,497
	**********			----------	----------	----------

	TOTAL(DDO)			1,24,497	0	1,24,497
	DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,52,584	13,803	1,66,387
			115-LEAVE ENCASHMENT BENEFITS	59,96,653	10,78,700	70,75,353
	**********		----------	----------	----------	----------
	TOTAL(MH)			61,49,237	10,92,503	72,41,740
		2202	109-GOVERNMENT	53,400	0	53,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		53,400	0	53,400
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2235	200-OTHER PROGRAMMES	12,000	0	12,000

			**********		----------	----------
			TOTAL(MH)		12,000	0
			**********		----------	----------
			TOTAL(DDO)		62,14,637	10,92,503
	DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	103-PROMOTION OF SMALL SAVINGS		1,86,228	29,300
			**********		----------	----------
			TOTAL(MH)		1,86,228	29,300

	**********			----------	----------	
	TOTAL(DDO)			1,86,228	29,300	2,15,528
	DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	103-PROMOTION OF SMALL SAVINGS	4,89,144	0	4,89,144
		**********		----------	----------	
		TOTAL(MH)		4,89,144	0	4,89,144
	**********			----------	----------	
	TOTAL(DDO)			4,89,144	0	4,89,144
	DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	103-PROMOTION OF SMALL	1,12,556	21,850	1,34,406

					SAVINGS			
			**********		----------	----------		
			TOTAL(MH)			1,12,556	21,850	1,34,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						

	TOTAL(DDO)			1,12,556	21,850	1,34,406
	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	4,74,360	0	4,74,360
	**********			----------	----------	----------
	TOTAL(MH)			5,86,916	21,850	6,08,766
		2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	34,24,96,154	5,68,79,755	39,93,75,909

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,90,01,500	5,62,72,500	39,52,74,000
		**********		----------	----------	----------
			TOTAL(MH)	68,14,97,654	11,31,52,255	79,46,49,909
		**********		----------	----------	----------
			TOTAL(DDO)	68,20,84,570	11,31,74,105	79,52,58,675
	DISTRICT SPORTS OFFICER,SPORTS DEPARTMENT	2235	200-OTHER PROGRAMMES	1,36,212	0	1,36,212
		**********		----------	----------	----------
			TOTAL(MH)	1,36,212	0	1,36,212

	**********				----------	----------	
TOTAL(DDO)					1,36,212	0	1,36,212
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER		2071	115-LEAVE ENCASHMENT BENEFITS		17,24,900	0	17,24,900

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	17,24,900	0	17,24,900
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2235	200-OTHER PROGRAMMES	55,501	0	55,501
			**********		17,80,401	0	17,80,401
				TOTAL(MH)	17,80,401	0	17,80,401
		**********			17,80,401	0	17,80,401
		TOTAL(DDO)			17,80,401	0	17,80,401

	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,10,558	85,093	5,95,651
	**********			----------	----------	----------
	TOTAL(MH)			5,10,558	85,093	5,95,651
	**********			----------	----------	----------
	TOTAL(DDO)			5,10,558	85,093	5,95,651
	DISTRICT TRANSPORT OFFICER,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,552	0	31,552

		**********		----------	----------	
		TOTAL(MH)		31,552	0	31,552
		**********		----------	----------	
		TOTAL(DDO)		31,552	0	31,552
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,32,86,22,828	1,27,71,85,571	8,60,58,08,399
			102-COMMUTED VALUE OF PENSIONS	32,76,23,952	6,25,02,105	39,01,26,057

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	104-GRATUITIES	98,93,84,558	27,10,74,534	1,26,04,59,092
				105-FAMILY PENSIONS	26,30,44,409	2,63,57,294	28,94,01,703
				109-PENSIONS TO EMPLOYEES OF	13,96,23,104	2,67,76,498	16,63,99,602

STATE AIDED EDUCATIONAL INSTITUTIONS			
111-PENSIONS TO LEGISLATORS	31,91,826	3,65,971	35,57,797
115-LEAVE ENCASHMENT BENEFITS	11,67,08,612	2,33,87,049	14,00,95,661
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	88,90,23,051	14,90,60,781	1,03,80,83,832
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			TOTAL(MH)		10,05,72,22,340	1,83,67,09,803
11,89,39,32,143						
	**********			----------	----------	

	TOTAL(DDO)				10,05,72,22,340	1,83,67,09,803
11,89,39,32,143						
	DISTRICT TREASURY	2071	101-SUPERANNUAT		8,59,14,86,968	1,70,20,93,265
10,29,35,80,233						
	OFFICER,DISTRICT TREASURY		ION AND			
	OFFICER		RETIREMENT			
			ALLOWANCES			
			102-COMMUTED		55,94,09,229	12,79,86,457
68,73,95,686						
			VALUE OF			
			PENSIONS			
			104-GRATUITIES		1,40,38,64,112	35,30,62,420
1,75,69,26,532						
			105-FAMILY		2,01,11,83,960	41,91,14,188
2,43,02,98,148						

					PENSIONS		
					109-PENSIONS TO	20,78,11,676	4,10,32,929
24,88,44,605							
					EMPLOYEES OF		
					STATE AIDED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATIONAL INSTITUTIONS			
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	111-PENSIONS TO LEGISLATORS	1,67,32,728	30,43,980	1,97,76,708

RS	REFORMS-CUM-CHIEF	OFFICER			
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

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TOTAL(DDO)				14,68,60,19,842	2,94,95,33,047	17,63,55,52,889
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	17,65,151	0	17,65,151	
		105-FAMILY PENSIONS	73,000	0	73,000	
		115-LEAVE ENCASHMENT BENEFITS	3,84,07,528	0	3,84,07,528	
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TOTAL(MH)			4,02,45,679	0	4,02,45,679	

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TOTAL(DDO)						4,02,45,679	0	4,02,45,679
DISTRICT TREASURY OFFICER,HOSHIARPUR		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			4,07,03,10,957	97,51,96,175	5,04,55,07,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	102-COMMUTED VALUE OF PENSIONS	24,17,20,196	3,99,73,619	28,16,93,815
				104-GRATUITIES	71,64,80,764	24,81,21,446	96,46,02,210
				105-FAMILY PENSIONS	96,08,66,689	27,01,98,883	1,23,10,65,572
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	9,48,43,015	2,67,50,621	12,15,93,636
				115-LEAVE	17,58,18,224	27,23,420	17,85,41,644

			ENCASHMENT			
			BENEFITS			
			117-GOVERNMENT	48,25,89,596	8,11,78,955	56,37,68,551
			CONTRIBUTION			
			FOR DEFINED			
			CONTRIBUTION			
			PENSION SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		6,74,26,29,441	1,64,41,43,119	8,38,67,72,560
		**********		----------	----------	----------
	TOTAL(DDO)			6,74,26,29,441	1,64,41,43,119	8,38,67,72,560
DISTRICT TREASURY	2071	101-SUPERANNUAT		1,39,46,71,419	29,87,10,510	1,69,33,81,929

	OFFICER,KAPURTHALA	ION AND RETIREMENT ALLOWANCES		
12,02,17,887		102-COMMUTED VALUE OF PENSIONS	8,96,28,675	3,05,89,212
40,39,07,339		104-GRATUITIES	32,13,77,278	8,25,30,061
45,48,64,961		105-FAMILY PENSIONS	37,33,89,461	8,14,75,500
4,90,20,933		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,08,61,789	81,59,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	111-PENSIONS TO LEGISLATORS	27,60,505	6,07,992	33,68,497
				115-LEAVE ENCASHMENT BENEFITS	7,10,32,998	1,28,98,967	8,39,31,965

		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	22,78,95,269	3,80,13,957	26,59,09,226
**********			----------	----------	----------
	TOTAL(MH)		2,52,16,17,394	55,29,85,343	3,07,46,02,737
**********			----------	----------	----------
	TOTAL(DDO)		2,52,16,17,394	55,29,85,343	3,07,46,02,737
	DISTRICT TREASURY OFFICER,MOHALI 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,74,46,83,870	87,46,31,835	2,61,93,15,705

102-COMMUTED VALUE OF PENSIONS	15,13,02,621	9,05,17,632	24,18,20,253
104-GRATUITIES	41,92,29,579	18,80,43,148	60,72,72,727
105-FAMILY PENSIONS	29,16,01,082	15,96,33,506	45,12,34,588
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,27,45,405	90,54,962	3,18,00,367
111-PENSIONS TO LEGISLATORS	25,70,759	4,59,376	30,30,135

				115-LEAVE ENCASHMENT BENEFITS	10,21,81,395	2,23,03,730	12,44,85,125
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	48,09,55,856	8,15,64,294	56,25,20,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(MH)		3,21,52,70,567	1,42,62,08,483	4,64,14,79,050
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	TOTAL(DDO)			3,21,52,70,567	1,42,62,08,483	4,64,14,79,050
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	DISTRICT TREASURY OFFICER,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,73,13,07,824	33,08,18,583	2,06,21,26,407
				102-COMMUTED VALUE OF PENSIONS	19,65,97,679	3,68,76,807	23,34,74,486

104-GRATUITIES	35,80,63,711	9,93,88,770	45,74,52,481
105-FAMILY PENSIONS	47,23,44,628	10,71,70,632	57,95,15,260
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,95,14,258	53,62,504	3,48,76,762
111-PENSIONS TO LEGISLATORS	26,75,920	5,26,754	32,02,674
115-LEAVE ENCASHMENT BENEFITS	8,46,22,783	1,72,42,876	10,18,65,659
117-GOVERNMENT	53,24,89,170	8,89,38,857	

							62,14,28,027
					CONTRIBUTION		
					FOR DEFINED		
					CONTRIBUTION		
					PENSION SCHEME		
				**********		----------	---------- ----------
				TOTAL(MH)		3,40,76,15,973	68,63,25,783 4,09,39,41,756
		**********				----------	---------- ----------
		TOTAL(DDO)				3,40,76,15,973	68,63,25,783 4,09,39,41,756

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-SECRETARY, PUNJAB, CHANDIGARH	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,39,180	33,918	3,73,098
				115-LEAVE ENCASHMENT BENEFITS	6,00,320	0	6,00,320
		**********		TOTAL(MH)	9,39,500	33,918	9,73,418
			2202	109-GOVERNMENT	19,607	0	19,607

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
TOTAL(MH)			19,607	0	19,607
2225	001-DIRECTION		58,65,250	11,58,171	70,23,421
	AND				
	ADMINISTRATION				
	190-ASSISTANCE		86,85,000	0	86,85,000
	TO PUBLIC				
	SECTOR AND				
	OTHER				
	UNDERTAKINGS				
	789-SPECIAL		3,46,92,000	0	

3,46,92,000			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			4,92,42,250	11,58,171	
5,04,00,421						
----------	**********		----------	----------	----------	
	TOTAL(DDO)			5,02,01,357	11,92,089	
5,13,93,446						
	DISTRICT WELFARE	2071	101-SUPERANNUAT	23,936	0	
23,936	OFFICER,GURDASPUR		ION AND			
			RETIREMENT			
			ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		23,936	0	23,936
		******************************					
		TOTAL(DDO)			23,936	0	23,936

	DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	86,420	11,800	98,220
	**********		----------	----------		
	TOTAL(MH)			1,10,356	11,800	1,22,156
	**********		----------	----------		
	TOTAL(DDO)			1,10,356	11,800	1,22,156
	DISTRICTY ATTORNEY,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	28,69,306	0	28,69,306

		**********		----------	----------	
		TOTAL(MH)		28,69,306	0	28,69,306
	**********			----------	----------	
	TOTAL(DDO)			28,69,306	0	28,69,306
	DISTT. AYURVEDIC UNANI OFFICER,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	42,636	0	42,636
		**********		----------	----------	
		TOTAL(MH)		42,636	0	42,636

		**********			----------	----------	
		TOTAL(DDO)			42,636	0	42,636
		DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION OF SMALL SAVINGS	11,282	1,211	12,493

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
		TOTAL(MH)			11,282	1,211	12,493

		**********				
		TOTAL(DDO)			11,282	1,211
12,493						
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	12,62,827	2,46,433
15,09,260						
COMMISSIONE	GOVERNANCE	GUARD , FEROZEPUR				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		**********				
		TOTAL(MH)			12,62,827	2,46,433
15,09,260						
		**********				
		TOTAL(DDO)			12,62,827	2,46,433
15,09,260						

	DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	107-HOME GUARDS	3,16,199	30,974	3,47,173
	**********			----------	----------	----------
	TOTAL(MH)			3,16,199	30,974	3,47,173
	**********			----------	----------	----------
	TOTAL(DDO)			3,16,199	30,974	3,47,173
	DIVISIONAL SOIL CONSERVATION OFFICER,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	61,526	32,95,460	33,56,986
	**********			----------	----------	----------

			TOTAL(MH)		61,526	32,95,460	33,56,986
		**********			----------	----------	----------
	TOTAL(DDO)				61,526	32,95,460	33,56,986
	DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,18,004	36,334	2,54,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	115-LEAVE ENCASHMENT BENEFITS	1,51,384	21,180	1,72,564
		**********					
		TOTAL(MH)			3,69,388	57,514	4,26,902
		**********					
		TOTAL(DDO)			3,69,388	57,514	4,26,902
		DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	0	8,06,680	8,06,680

		**********		----------	----------	
		TOTAL(MH)			0	8,06,680
8,06,680						
		**********		----------	----------	
		TOTAL(DDO)			0	8,06,680
8,06,680						
	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,38,830	0	
2,38,830						
			115-LEAVE ENCASHMENT BENEFITS	6,95,460	0	
6,95,460						

			**********	----------	----------	----------
			TOTAL(MH)	9,34,290	0	9,34,290
		**********		----------	----------	----------
		TOTAL(DDO)		9,34,290	0	9,34,290
	DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,33,554	72,259	5,05,813
			115-LEAVE ENCASHMENT BENEFITS	21,62,854	0	21,62,854

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	TOTAL(MH)		25,96,408	72,259	26,68,667
		******************************					
		TOTAL(DDO)			25,96,408	72,259	

26,68,667						
32,32,744	DY DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	32,32,744	0	
59,01,411	**********			TOTAL(MH)	58,29,152	72,259
59,01,411	**********			TOTAL(DDO)	58,29,152	72,259
76,70,160	E S I HOSPITAL,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	44,62,200	32,07,960	

			**********		----------	----------
			TOTAL(MH)		44,62,200	32,07,960
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			44,62,200	32,07,960
	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS		11,51,060	0
			**********		----------	----------
			TOTAL(MH)		11,51,060	0
		**********			----------	----------

		TOTAL(DDO)			11,51,060	0	11,51,060
		EMPLOYMENT OFFICER,TRAINING .T.C 2071	115-LEAVE ENCASHMENT BENEFITS		30,57,880	0	30,57,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		30,57,880	0	30,57,880

		**********			----------	----------	----------
		TOTAL(DDO)			30,57,880	0	30,57,880
FINANCIAL	PRINCIPAL SECRETARY,	EXCISE AND TAXATION	2071	115-LEAVE	26,885	0	26,885
COMMISSIONE	GOVERNANCE	COMMISSIONER,EXCISE AND TAXATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	COMMISSIONER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********			----------	----------	----------
		TOTAL(MH)			26,885	0	26,885
		2235		200-OTHER	29,675	0	29,675
				PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		29,675	0
			**********		----------	----------
			TOTAL(DDO)		56,560	0
	EXECUTIVE ENGINEER,DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS		10,41,180	0
			**********		----------	----------
			TOTAL(MH)		10,41,180	0
		2235	200-OTHER PROGRAMMES		0	2,00,000

----------			**********		----------	----------
29,675			TOTAL(MH)		29,675	0
----------			**********		----------	----------
56,560			TOTAL(DDO)		56,560	0
10,41,180	EXECUTIVE ENGINEER,DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS		10,41,180	0
----------			**********		----------	----------
10,41,180			TOTAL(MH)		10,41,180	0
2,00,000		2235	200-OTHER PROGRAMMES		0	2,00,000

			**********		----------	----------	----------
			TOTAL(MH)			0	2,00,000
			**********		----------	----------	----------
			TOTAL(DDO)			10,41,180	2,00,000
	EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI		2071	115-LEAVE ENCASHMENT BENEFITS		1,25,67,950	6,36,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		1,25,67,950	6,36,500	1,32,04,450
		**********			----------	----------	
		TOTAL(DDO)			1,25,67,950	6,36,500	1,32,04,450
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ABOHAR CANAL	2071	115-LEAVE	46,76,125	0	46,76,125
COMMISSIONE	GOVERNANCE	DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	

			TOTAL(MH)	46,76,125	0	46,76,125
	**********			----------	----------	
	TOTAL(DDO)			46,76,125	0	46,76,125
	EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,37,531	3,00,901	24,38,432
			115-LEAVE ENCASHMENT BENEFITS	24,13,769	0	24,13,769
		**********		----------	----------	
		TOTAL(MH)		45,51,300	3,00,901	48,52,201

	**********			----------	----------	----------
	TOTAL(DDO)			45,51,300	3,00,901	48,52,201
	EXECUTIVE ENGINEER,BARI DOAB	2071	115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
	DRAINAGE DIVISION					
		*********		----------	----------	----------
		TOTAL(MH)		7,15,560	0	7,15,560
	**********			----------	----------	----------
	TOTAL(DDO)			7,15,560	0	7,15,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,97,072	2,02,008	7,99,080
SECRETERIAT				115-LEAVE ENCASHMENT BENEFITS	88,64,877	15,00,559	1,03,65,436

		**********		----------	----------	----------
		TOTAL(MH)			94,61,949	17,02,567
	2235	200-OTHER PROGRAMMES			29,82,506	4,79,780
		**********		----------	----------	----------
		TOTAL(MH)			29,82,506	4,79,780
		**********		----------	----------	----------
		TOTAL(DDO)			1,24,44,455	21,82,347
		EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	101-SUPERANNUATION AND RETIREMENT	7,81,535	2,16,078

			ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	41,30,067	12,51,560
53,81,627					
	**********			----------	----------

63,79,240	TOTAL(MH)			49,11,602	14,67,638
	**********			----------	----------

63,79,240	TOTAL(DDO)			49,11,602	14,67,638
11,15,623	EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,62,350	1,53,273

		**********			----------	----------
		TOTAL(MH)			9,62,350	1,53,273
11,15,623						
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,62,350	1,53,273	11,15,623
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS	2071	101-SUPERANNUAT	3,63,924	90,981	4,54,905

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISION	ION AND RETIREMENT ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	17,99,620	0	17,99,620
		**********		----------	----------	----------
		TOTAL(MH)		31,25,894	2,44,254	33,70,148
		**********		----------	----------	----------
		TOTAL(DDO)		31,25,894	2,44,254	33,70,148
	EXECUTIVE ENGINEER,CENTRAL WORKS	2071	101-SUPERANNUAT	6,86,576	85,822	7,72,398

	DIVISION NO-1	ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	21,18,540	0	21,18,540
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		28,05,116	85,822	28,90,938
	**********		----------	----------	----------
	TOTAL(DDO)		28,05,116	85,822	28,90,938
	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	24,92,257	5,75,065	30,67,322
	DIVISION NO-3	ENCASHMENT			

BENEFITS

		**********		----------	----------	----------	----------
		TOTAL(MH)				24,92,257	5,75,065
30,67,322							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				24,92,257	5,75,065
30,67,322							
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-5	2071	101-SUPERANNUATION AND			51,396	0
51,396							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS	2071	115-LEAVE	16,85,854	0	16,85,854
COMMISSIONE	GOVERNANCE	DIVISION NO-5		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						
			**********	TOTAL(MH)	17,37,250	0	17,37,250
		**********		TOTAL(DDO)	17,37,250	0	17,37,250

	EXECUTIVE ENGINEER,CONSTRUCT	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	88,368	88,368
			115-LEAVE ENCASHMENT BENEFITS	8,82,417	0	8,82,417
		**********	----------	----------	----------	----------
			TOTAL(MH)	8,82,417	88,368	9,70,785
		**********	----------	----------	----------	----------
	TOTAL(DDO)			8,82,417	88,368	9,70,785

	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	6,36,500	0	6,36,500
	DIVISION NO-1,		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	6,36,500	0	6,36,500
		2235	200-OTHER	1,67,880	0	1,67,880
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,67,880	0	1,67,880
		**********		----------	----------	----------
	TOTAL(DDO)			8,04,380	0	8,04,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,13,624	0	1,13,624
				115-LEAVE ENCASHMENT BENEFITS	0	7,43,133	7,43,133

		**********		----------	----------	----------
		TOTAL(MH)		2,81,504	7,43,133	10,24,637
		**********		----------	----------	----------
		TOTAL(DDO)		9,18,004	7,43,133	16,61,137
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,06,512	0	8,06,512
			115-LEAVE ENCASHMENT BENEFITS	89,47,966	38,14,303	1,27,62,269

**********			----------	----------	----------
TOTAL(MH)			97,54,478	38,14,303	1,35,68,781
2235	200-OTHER PROGRAMMES		3,89,645	40,926	4,30,571
**********			----------	----------	----------
TOTAL(MH)			3,89,645	40,926	4,30,571
**********			----------	----------	----------
TOTAL(DDO)			1,01,44,123	38,55,229	1,39,99,352
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT	6,24,618	1,89,925	8,14,543

				ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	32,28,060	0	32,28,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	TOTAL(MH)		38,52,678	1,89,925	40,42,603

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	5,91,500	0	5,91,500
	**********		----------	----------	----------
	TOTAL(MH)		44,44,178	1,89,925	46,34,103
	**********		----------	----------	----------
	TOTAL(DDO)		44,44,178	1,89,925	46,34,103
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.-1, PWD B&R,	2071	115-LEAVE ENCASHMENT	3,20,265	0	3,20,265

			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		3,20,265	0	
3,20,265						
----------	**********			----------	----------	
		TOTAL(DDO)		3,20,265	0	
3,20,265						
7,80,850	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	6,69,300	1,11,550	
	DIVISION NO.1 PWD B&R		ION AND			
			RETIREMENT			
			ALLOWANCES			
17,67,460			115-LEAVE	11,87,240	5,80,220	
			ENCASHMENT			
			BENEFITS			

			**********		----------	----------	----------
			TOTAL(MH)			18,56,540	6,91,770
			**********		----------	----------	----------
			TOTAL(DDO)			18,56,540	6,91,770
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	101-SUPERANNUAT ION AND RETIREMENT		3,09,108	51,518

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	115-LEAVE ENCASHMENT BENEFITS	64,400	6,17,740	6,82,140
		**********		TOTAL(MH)	3,73,508	6,69,258	10,42,766
		******************************		TOTAL(DDO)	3,73,508	6,69,258	10,42,766

	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	25,01,050	14,83,380	39,84,430
		**********	TOTAL(MH)	25,01,050	14,83,380	39,84,430
		**********	TOTAL(DDO)	25,01,050	14,83,380	39,84,430
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	1,82,58,453	29,48,432	2,12,06,885
		**********	TOTAL(MH)	1,82,58,453	29,48,432	

					2,12,06,885
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	12,62,977	6,46,236		19,09,213
	115-LEAVE ENCASHMENT BENEFITS	63,63,033	16,85,005		80,48,038
**********		----------	----------		----------
TOTAL(MH)		76,26,010	23,31,241		99,57,251
4202	203-UNIVERSITY AND HIGHER	6,47,000	0		6,47,000

EDUCATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,47,000	0	6,47,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,65,31,463	52,79,673	3,18,11,136
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	5,84,240	4,52,460	10,36,700

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISION PWD B&R BR		ENCASHMENT BENEFITS		
		**********		TOTAL(MH)	5,84,240	4,52,460	10,36,700
		**********		TOTAL(DDO)	5,84,240	4,52,460	10,36,700
8,26,720		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,90,586	1,36,134	

			115-LEAVE ENCASHMENT BENEFITS	12,42,180	0
12,42,180					
	**********		----------	----------	

	TOTAL(MH)			19,32,766	1,36,134
20,68,900					
	**********		----------	----------	

	TOTAL(DDO)			19,32,766	1,36,134
20,68,900					
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,67,125	0
7,67,125					

			115-LEAVE ENCASHMENT BENEFITS	12,92,523	0	12,92,523
			**********	----------	----------	----------
			TOTAL(MH)	20,59,648	0	20,59,648

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	**********			----------	----------	----------

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
	TOTAL(DDO)			20,59,648	0	20,59,648
	EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	101-SUPERANNUATION AND RETIREMENT	8,28,305	3,69,541	11,97,846
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	5,49,400	15,18,220	20,67,620
	**********		----------	----------	----------	----------
	TOTAL(MH)			34,37,353	18,87,761	53,25,114

	**********			----------	----------	
	TOTAL(DDO)			34,37,353	18,87,761	53,25,114
	EXECUTIVE ENGINEER,CONTRUCTION DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	50,344	0	50,344
			**********	----------	----------	
			TOTAL(MH)	50,344	0	50,344
	**********			----------	----------	
	TOTAL(DDO)			50,344	0	50,344

	EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	001-DIRECTION AND ADMINISTRATION	1,82,16,505	32,54,381	2,14,70,886	
			799-SUSPENSE	27,308	-27,133	175	
		**********		----------	----------	----------	
		TOTAL(MH)		1,82,43,813	32,27,248	2,14,71,061	
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	18,09,034	2,77,164	20,86,198	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2071	115-LEAVE ENCASHMENT BENEFITS	7,59,780	0	7,59,780
		**********		TOTAL(MH)	25,68,814	2,77,164	28,45,978
		******************************		TOTAL(DDO)	2,08,12,627	35,04,412	2,43,17,039
		EXECUTIVE ENGINEER,DEVIGARH	2071	115-LEAVE	9,80,880	0	

9,80,880						
	DIVISION (I.B)		ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	

		TOTAL(MH)		9,80,880	0	
9,80,880						
		**********	----------	----------	----------	

	TOTAL(DDO)			9,80,880	0	
9,80,880						
	EXECUTIVE ENGINEER,DRAINAGE	2071	115-LEAVE	5,45,570	2,22,768	
7,68,338						
	CONSTRUCTION DIVISION PWD B&R		ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	

		TOTAL(MH)		5,45,570	2,22,768	
7,68,338						

**********				----------	----------	----------
TOTAL(DDO)				5,45,570	2,22,768	7,68,338
EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		10,11,450	1,68,575	11,80,025
		115-LEAVE ENCASHMENT BENEFITS		43,23,872	11,71,160	54,95,032
**********				----------	----------	----------
TOTAL(MH)				53,35,322	13,39,735	66,75,057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			53,35,322	13,39,735	66,75,057
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	70,948	0	

70,948						
	DIVISION PWD B&R		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	37,33,610	0	
37,33,610			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	

		TOTAL(MH)		91,39,880	13,39,735	
1,04,79,615						
	**********			----------	----------	

	TOTAL(DDO)			91,39,880	13,39,735	
1,04,79,615						
	EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	13,70,880	0	
13,70,880						

	DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		13,70,880	0	13,70,880
		**********		----------	----------	
		TOTAL(DDO)		13,70,880	0	13,70,880
	EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	51,900	0	51,900
	DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		51,900	0	51,900

		******************************				----------	----------	----------
		TOTAL(DDO)				51,900	0	51,900
		EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	2071	101-SUPERANNUATION AND		4,10,440	52,918	4,63,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,FARIDKOT	2071	115-LEAVE	48,41,107	0	

48,41,107							
COMMISSIONE	GOVERNANCE		CANAL DIVISION,		ENCASHMENT		
RS	REFORMS-CUM-CHIEF				BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
----------				**********	----------	----------	
				TOTAL(MH)		52,51,547	52,918
53,04,465							
----------			**********		----------	----------	
			TOTAL(DDO)			52,51,547	52,918
53,04,465							
13,18,880	EXECUTIVE ENGINEER,FARIDKOT		2071	101-SUPERANNUAT		12,03,980	1,14,900
	DRAINAGE DIVISION,			ION AND			
				RETIREMENT			
				ALLOWANCES			

			115-LEAVE ENCASHMENT BENEFITS	13,63,718	0	13,63,718
**********				----------	----------	----------
TOTAL(MH)				25,67,698	1,14,900	26,82,598
**********				----------	----------	----------
TOTAL(DDO)				25,67,698	1,14,900	26,82,598
EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION,		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	58,410	9,735	68,145

				115-LEAVE ENCASHMENT BENEFITS	54,96,491	0	54,96,491
			**********		----------	----------	----------
				TOTAL(MH)	55,54,901	9,735	55,64,636
		**********			----------	----------	----------
		TOTAL(DDO)			55,54,901	9,735	55,64,636
		EXECUTIVE ENGINEER,HARIKA CANAL	2071	101-SUPERANNUAT	7,75,947	1,02,701	8,78,648

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	36,19,376	0	36,19,376
		**********		TOTAL(MH)	43,95,323	1,02,701	44,98,024
		**********					

	TOTAL(DDO)			43,95,323	1,02,701	44,98,024
	EXECUTIVE ENGINEER,HOSHIARPUR	2071	115-LEAVE	4,05,953	0	4,05,953
	DRAINAGE DIVISION		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		4,05,953	0	4,05,953
		2235	200-OTHER	9,82,987	0	9,82,987
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,82,987	0	9,82,987

	**********			----------	----------	
	TOTAL(DDO)			13,88,940	0	13,88,940
	EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	115-LEAVE ENCASHMENT BENEFITS	96,84,662	6,00,320	1,02,84,982
		**********		----------	----------	
		TOTAL(MH)		96,84,662	6,00,320	1,02,84,982
	**********			----------	----------	
	TOTAL(DDO)			96,84,662	6,00,320	1,02,84,982
	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	101-SUPERANNUAT ION AND	14,53,567	1,89,169	16,42,736

RETIREMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	28,46,545	0	28,46,545
			**********		----------	----------	----------

	TOTAL(MH)		43,00,112	1,89,169	44,89,281
	2210	001-DIRECTION AND ADMINISTRATION	2,29,780	0	2,29,780
		101-PREVENTION AND CONTROL OF DISEASES	13,38,938	0	13,38,938
		103-PRIMARY HEALTH CENTRES	4,79,260	0	4,79,260
		104-COMMUNITY HEALTH CENTRES	1,99,074	0	1,99,074
		110-HOSPITAL	98,984	0	98,984

			AND			
			DISPENSARIES			
			110-HOSPITALS	3,22,007	0	3,22,007
			AND			
			DISPENSARIES			
**********				----------	----------	----------
			TOTAL(MH)	26,68,043	0	26,68,043
**********				----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			69,68,155	1,89,169	71,57,324
	EXECUTIVE ENGINEER,LEHAL	2071	101-SUPERANNUAT	1,69,906	77,849	2,47,755
	DIVISION I.B.		ION AND			
			RETIREMENT			

				ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	74,16,037	9,69,120	83,85,157
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		75,85,943	10,46,969	86,32,912

FINANCIAL	PRINCIPAL SECRETARY,	**********		----------	----------	----------
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			75,85,943	10,46,969
	EXECUTIVE ENGINEER,MAJITHA	2071	115-LEAVE		51,47,287	22,06,219
	DIVISION UBDC		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)			1,27,33,230	32,53,188
		**********		----------	----------	----------

						86,32,912
						73,53,506
						1,59,86,418

	TOTAL(DDO)			1,27,33,230	32,53,188	1,59,86,418
	EXECUTIVE ENGINEER,MALIL CONSTRUCTION DIVISION SAS NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,94,914	0	5,94,914
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,94,914	0	5,94,914
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,94,914	0	5,94,914
	EXECUTIVE ENGINEER,MECHANICAL DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	13,86,900	0	13,86,900

		**********		----------	----------	----------
		TOTAL(MH)		13,86,900	0	13,86,900
	**********			----------	----------	----------
	TOTAL(DDO)			13,86,900	0	13,86,900
	EXECUTIVE ENGINEER,MECHANICAL DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	13,77,130	9,75,520	23,52,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		13,77,130	9,75,520	23,52,650
		******************************					
		TOTAL(DDO)			13,77,130	9,75,520	23,52,650
		EXECUTIVE ENGINEER,PANCHAYAT RAJ 2071	101-SUPERANNUAT ION AND		4,61,898	41,991	5,03,889

			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	6,56,600	0	6,56,600
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			24,95,628	10,17,511	35,13,139
	**********			----------	----------	----------
	TOTAL(DDO)			24,95,628	10,17,511	35,13,139
	EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R,	2071	115-LEAVE ENCASHMENT BENEFITS	21,73,480	0	21,73,480

			**********		----------	----------
			TOTAL(MH)		21,73,480	0
			**********		----------	----------
			TOTAL(DDO)		21,73,480	0
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0	1,54,680
			**********		----------	----------
			TOTAL(MH)		0	1,54,680

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	1,54,680	1,54,680
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,93,928	0	5,93,928

			115-LEAVE ENCASHMENT BENEFITS	98,56,917	10,43,860	1,09,00,777
		**********		----------	----------	----------
			TOTAL(MH)	1,04,50,845	11,98,540	1,16,49,385
		**********		----------	----------	----------
	TOTAL(DDO)			1,04,50,845	11,98,540	1,16,49,385
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS	4,60,491	0	4,60,491
		**********		----------	----------	----------
			TOTAL(MH)	4,60,491	0	4,60,491

	**********			----------	----------	
	TOTAL(DDO)			4,60,491	0	4,60,491
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,87,184	0	4,87,184
			115-LEAVE ENCASHMENT BENEFITS	20,31,488	0	20,31,488
	**********			----------	----------	
	TOTAL(MH)			25,18,672	0	25,18,672

		******************************				------------------	----------	----------
		TOTAL(DDO)				25,18,672	0	25,18,672
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R)	2071	101-SUPERANNUAT ION AND		8,66,825	1,67,612	10,34,437

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R)	2071	115-LEAVE ENCASHMENT BENEFITS	11,33,930	6,00,320	17,34,250
		**********		TOTAL(MH)	20,00,755	7,67,932	27,68,687
		**********		TOTAL(DDO)	20,00,755	7,67,932	27,68,687
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,		2071	105-FAMILY PENSIONS	72,870	0	72,870
				115-LEAVE	7,97,300	0	7,97,300

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		8,70,170	0	8,70,170
		**********		----------	----------	----------
	TOTAL(DDO)			8,70,170	0	8,70,170
	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	7,74,853	0	7,74,853
	DIVSION PWD B&R		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		7,74,853	0	7,74,853

	******************************			------------------	----------	----------
	TOTAL(DDO)			7,74,853	0	7,74,853
	EXECUTIVE ENGINEER,ROPAR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	59,720	44,790	1,04,510
			115-LEAVE ENCASHMENT BENEFITS	68,84,422	11,51,060	80,35,482

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		69,44,142	11,95,850	81,39,992
		**********			----------	----------	----------
		TOTAL(DDO)			69,44,142	11,95,850	81,39,992
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,SANGRUR DIVISION I.B	2071	115-LEAVE ENCASHMENT BENEFITS	35,79,140	0	35,79,140

		**********		----------	----------	----------
		TOTAL(MH)			35,79,140	0
35,79,140						
		**********		----------	----------	----------
		TOTAL(DDO)			35,79,140	0
35,79,140						
	EXECUTIVE ENGINEER,SARALA	2071	101-SUPERANNUAT		2,40,306	0
2,40,306	CONSTRUCTION DIVISION SYL		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		19,91,240	0
19,91,240			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

		TOTAL(MH)		22,31,546	0
22,31,546					
	**********		----------	----------	
	TOTAL(DDO)			22,31,546	0
22,31,546					
	EXECUTIVE ENGINEER,SIDHWAN CANAL	2071	101-SUPERANNUAT	2,34,486	20,090
2,54,576					
	DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	2,53,885	6,01,660
8,55,545					
			ENCASHMENT		
			BENEFITS		
		**********		----------	----------

			TOTAL(MH)		4,88,371	6,21,750	11,10,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
		TOTAL(DDO)			4,88,371	6,21,750	11,10,121

	EXECUTIVE ENGINEER,TUBEWELL DIVISION	2235	200-OTHER PROGRAMMES	7,894	0	7,894
		**********		----------	----------	----------
		TOTAL(MH)		4,96,265	6,21,750	11,18,015
		**********		----------	----------	----------
	TOTAL(DDO)			4,96,265	6,21,750	11,18,015
	EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	115-LEAVE ENCASHMENT BENEFITS	62,55,910	7,61,227	70,17,137
		**********		----------	----------	----------
		TOTAL(MH)		62,55,910	7,61,227	

70,17,137

	**********			----------	----------	

	TOTAL(DDO)			62,55,910	7,61,227	
70,17,137						
	EXECUTIVE ENGINEER,WATE SUPPLY	2235	200-OTHER	2,00,000	0	
2,00,000						
	AND SANTITATION (RWS) DIVISION		PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)			2,00,000	0	
2,00,000						
	**********			----------	----------	

	TOTAL(DDO)			2,00,000	0	
2,00,000						

	EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,38,723	28,859	2,67,582	
			115-LEAVE ENCASHMENT BENEFITS	30,95,400	11,36,320	42,31,720	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		33,34,123	11,65,179	44,99,302

		**********			----------	----------	
		TOTAL(DDO)			33,34,123	11,65,179	44,99,302
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY (RWS) DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS	20,72,717	0	20,72,717
		**********			----------	----------	
		TOTAL(MH)			20,72,717	0	20,72,717
		**********			----------	----------	
		TOTAL(DDO)			20,72,717	0	

20,72,717						
20,800	EXECUTIVE ENGINEER,WATER SUPPLY AND SAINTATION (RSW)	2071	115-LEAVE ENCASHMENT BENEFITS	20,800	0	
----------		**********		----------	----------	
20,800			TOTAL(MH)	20,800	0	
----------		**********		----------	----------	
20,800			TOTAL(DDO)	20,800	0	
10,69,070	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	101-SUPERANNUAT ION AND RETIREMENT	6,57,360	4,11,710	

	ALLOWANCES			
	115-LEAVE	90,44,109	11,30,074	1,01,74,183
	ENCASHMENT			
	BENEFITS			
**********		----------	----------	----------
	TOTAL(MH)	97,01,469	15,41,784	1,12,43,253
**********		----------	----------	----------
	TOTAL(DDO)	97,01,469	15,41,784	1,12,43,253

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,98,707	75,169	9,73,876
				115-LEAVE ENCASHMENT BENEFITS	9,34,529	10,09,020	19,43,549
		**********		TOTAL(MH)	18,33,236	10,84,189	29,17,425
		**********					

	TOTAL(DDO)			18,33,236	10,84,189	29,17,425
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	18,49,774	2,34,661	20,84,435
		**********		----------	----------	
	TOTAL(MH)			18,49,774	2,34,661	20,84,435
	**********			----------	----------	
	TOTAL(DDO)			18,49,774	2,34,661	20,84,435
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	115-LEAVE ENCASHMENT	11,46,375	0	11,46,375

	NO-2			BENEFITS		
			**********	----------	----------	----------
			TOTAL(MH)		11,46,375	0
11,46,375						
			**********	----------	----------	----------
			TOTAL(DDO)		11,46,375	0
11,46,375						
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,66,981	30,949
3,97,930						
			115-LEAVE ENCASHMENT BENEFITS		28,19,137	65,285
28,84,422						

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			31,86,118	96,234	32,82,352
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********			-------------------	----------	

	TOTAL(DDO)		31,86,118	96,234	32,82,352
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	61,33,824	25,21,871	86,55,695
			104-GRATUITIES	22,58,024	0	22,58,024
			115-LEAVE ENCASHMENT BENEFITS	2,64,19,507	77,64,200	3,41,83,707
	**********		----------	----------	----------
	TOTAL(MH)		3,79,97,473	1,03,82,305	4,83,79,778

**********				----------	----------	----------
TOTAL(DDO)				3,79,97,473	1,03,82,305	4,83,79,778
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT		0	4,01,568	4,01,568
		115-LEAVE ENCASHMENT BENEFITS		77,32,164	11,36,534	88,68,698
		**********		----------	----------	----------
		TOTAL(MH)		77,32,164	15,38,102	92,70,266
**********				----------	----------	----------

	TOTAL(DDO)				77,32,164	15,38,102	92,70,266
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		4,91,988	81,998	5,73,986

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	29,32,134	0	29,32,134

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
		**********		----------	----------	
		TOTAL(MH)		34,24,122	81,998	35,06,120
		**********		----------	----------	
		TOTAL(DDO)		34,24,122	81,998	35,06,120
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1	2071	115-LEAVE ENCASHMENT BENEFITS	37,54,108	3,87,034	41,41,142
		**********		----------	----------	
		TOTAL(MH)		37,54,108	3,87,034	41,41,142

**********				----------	----------	----------
TOTAL(DDO)				37,54,108	3,87,034	41,41,142
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		36,720	0	36,720
		115-LEAVE ENCASHMENT BENEFITS		7,73,621	2,28,765	10,02,386
**********				----------	----------	----------
TOTAL(MH)				8,10,341	2,28,765	10,39,106

**********			----------	----------	----------
TOTAL(DDO)			8,10,341	2,28,765	10,39,106
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	61,416	0	61,416
		115-LEAVE ENCASHMENT BENEFITS	18,03,461	5,02,500	23,05,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	TOTAL(MH)		18,64,877	5,02,500	23,67,377
		**********			----------	----------	----------
		TOTAL(DDO)			18,64,877	5,02,500	23,67,377
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	11,45,076	1,90,846	13,35,922

	AND SANITATION DIVISION NO.2		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	27,25,877	0	27,25,877
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		57,35,830	6,93,346	64,29,176
		**********		----------	----------	----------
	TOTAL(DDO)			57,35,830	6,93,346	64,29,176
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	57,684	9,614	67,298
	AND SANITATION G.W		ION AND			

			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	29,19,042	70,618
29,89,660			ENCASHMENT		
			BENEFITS		
----------		**********		----------	----------
		TOTAL(MH)		29,76,726	80,232
30,56,958					
----------		**********		----------	----------
		TOTAL(DDO)		29,76,726	80,232
30,56,958					
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	22,18,383	7,95,414
30,13,797					
	AND SANTIATION (RWS)		ENCASHMENT		
			BENEFITS		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			22,18,383	7,95,414	30,13,797
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	TOTAL(DDO)			22,18,383	7,95,414	30,13,797
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,27,274	87,879	6,15,153
			115-LEAVE ENCASHMENT BENEFITS	20,28,760	0	20,28,760
	**********		----------	----------	----------	----------
	TOTAL(MH)			47,74,417	8,83,293	56,57,710
		2235	200-OTHER	2,48,000	0	2,48,000

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		2,48,000	0
		**********		----------	----------
		TOTAL(DDO)		50,22,417	8,83,293
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS		36,82,962	0
		**********		----------	----------
		TOTAL(MH)		36,82,962	0

	**********				----------	----------	
	TOTAL(DDO)				36,82,962	0	36,82,962
	EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,09,990	51,665	3,61,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WORKSHOP	2071	115-LEAVE	22,84,980	0	22,84,980

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISION (I.B) PUNJAB	ENCASHMENT BENEFITS			
		**********	TOTAL(MH)	25,94,970	51,665	26,46,635
		**********	TOTAL(DDO)	25,94,970	51,665	26,46,635
2,70,046		EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,31,468	38,578	

			115-LEAVE ENCASHMENT BENEFITS	42,10,601	0
42,10,601					
		**********		----------	----------
			TOTAL(MH)	44,42,069	38,578
44,80,647					
		**********		----------	----------
			TOTAL(DDO)	44,42,069	38,578
44,80,647					
	EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,08,091	92,683
12,00,774					
			115-LEAVE	9,52,740	0
9,52,740					

			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			20,60,831	92,683	21,53,514
	**********			----------	----------	----------
	TOTAL(DDO)			20,60,831	92,683	21,53,514
	EXECUTIVE ENGINNER,PROVINCIAL	2071	115-LEAVE	6,36,500	10,93,440	17,29,940
	DIVISION NO-1, PWD B&R BRANCH		ENCASHMENT			
			BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,36,500	10,93,440	17,29,940
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,44,613	0	4,44,613
			**********		----------	----------	----------
			TOTAL(MH)		4,44,613	0	4,44,613

**********				----------	----------	----------
TOTAL(DDO)				10,81,113	10,93,440	21,74,553
EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		5,61,564	0	5,61,564
		115-LEAVE ENCASHMENT BENEFITS		4,60,960	0	4,60,960
**********				----------	----------	----------
TOTAL(MH)				10,22,524	0	10,22,524

		2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,04,414	0	16,04,414
		**********		----------	----------	----------
		TOTAL(MH)		16,04,414	0	16,04,414
		**********		----------	----------	----------
		TOTAL(DDO)		26,26,938	0	26,26,938
	G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	8,24,280	1,36,830	9,61,110
		**********		----------	----------	----------

TOTAL(MH) 8,24,280 1,36,830 9,61,110

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			8,24,280	1,36,830	9,61,110

	G.A TO DEPUTY COMMISSIONER,FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	12,38,160	0	12,38,160
	**********			----------	----------	----------
	TOTAL(MH)			20,62,440	1,36,830	21,99,270
	**********			----------	----------	----------
	TOTAL(DDO)			20,62,440	1,36,830	21,99,270
	G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	106-CIVIL DEFENCE	7,15,167	1,42,203	8,57,370
	**********			----------	----------	----------

	TOTAL(MH)			7,15,167	1,42,203
8,57,370					
	2235	200-OTHER		14,25,431	2,55,043
16,80,474					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			14,25,431	2,55,043
16,80,474					
	**********		----------	----------	

	TOTAL(DDO)			21,40,598	3,97,246
25,37,844					
	GENEAL MANAGER,PUNJAB ROADWAYS	2071	115-LEAVE	15,75,840	20,24,682
36,00,522					
			ENCASHMENT		
			BENEFITS		

		**********		----------	----------	
		TOTAL(MH)			15,75,840	20,24,682
36,00,522						
		**********		----------	----------	
		TOTAL(DDO)			15,75,840	20,24,682
36,00,522						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	GENERAL MANAGER,PUNJAB ROADWAYS	2071	115-LEAVE ENCASHMENT	9,08,520	10,29,120	19,37,640

RS	REFORMS-CUM-CHIEF		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH				
		**********	----------	----------	----------
		TOTAL(MH)		9,08,520	10,29,120
		2235	200-OTHER	3,80,466	5,47,300
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)		3,80,466	5,47,300
		**********	----------	----------	----------
		TOTAL(DDO)		12,88,986	15,76,420

	GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	3,11,592	53,132	3,64,724
	COMMISSIONER,FARIDKOT		DEFENCE			
		**********		----------	----------	----------
		TOTAL(MH)		3,11,592	53,132	3,64,724
		**********		----------	----------	----------
		TOTAL(DDO)		3,11,592	53,132	3,64,724
	GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	13,67,482	2,89,825	16,57,307
	COMMISSIONER,PATIALA		HANDICAPPED			
			102-PENSIONS	1,06,25,25,496	17,75,91,025	1,24,01,16,521
			UNDER SOCIAL			
			SECURITY			

SCHEMES			
200-OTHER	0	37,773	37,773
PROGRAMMES			
789-SPECIAL	99,98,98,500	16,71,33,000	1,16,70,31,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
**********	----------	----------	----------
TOTAL(MH)	2,06,37,91,478	34,50,51,623	2,40,88,43,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			2,06,37,91,478	34,50,51,623	2,40,88,43,101
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,63,506	46,426	5,09,932

	115-LEAVE ENCASHMENT BENEFITS	2,83,249	0	2,83,249
**********		----------	----------	----------
TOTAL(MH)		2,06,45,38,233	34,50,98,049	2,40,96,36,282
2851	001-DIRECTION AND ADMINISTRATION	12,39,032	0	12,39,032
**********		----------	----------	----------
TOTAL(MH)		12,39,032	0	12,39,032
**********		----------	----------	----------
TOTAL(DDO)		2,06,57,77,265	34,50,98,049	

2,41,08,75,314						
	GENERAL MANAGER,GOVERNMENT	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,72,000	10,72,000
	INDUSTRIAL DEVELOPMENT CENTRE					
		**********	TOTAL(MH)	0	10,72,000	10,72,000
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

				200-OTHER	4,48,906	52,060	5,00,966
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,GOVERNMENT	TOTAL(MH)		4,58,906	52,060	5,10,966
COMMISSIONE	GOVERNANCE	INDUSTRIAL DEVELOPMENT CENTRE					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	**********			----------	----------	----------
	TOTAL(DDO)			4,58,906	11,24,060	15,82,966
	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	49,53,235	7,89,250	57,42,485
			115-LEAVE ENCASHMENT BENEFITS	1,18,27,826	8,74,647	1,27,02,473
	**********			----------	----------	----------
	TOTAL(MH)			1,72,39,967	17,15,957	1,89,55,924

		2235	200-OTHER	38,55,945	13,155	38,69,100
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		38,55,945	13,155	38,69,100
	**********			----------	----------	----------
	TOTAL(DDO)			2,10,95,912	28,01,112	2,38,97,024
	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	2,00,697	0	2,00,697
	AMRITSAR-2		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	18,11,546	0	18,11,546

				ENCASHMENT		
				BENEFITS		
**********				----------	----------	----------
TOTAL(MH)				20,12,243	0	20,12,243
**********				----------	----------	----------
TOTAL(DDO)				20,12,243	0	20,12,243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,27,716	21,286	1,49,002
			115-LEAVE ENCASHMENT BENEFITS	7,91,837	6,67,944	14,59,781
		**********	----------	----------	----------	----------
		TOTAL(MH)		9,19,553	6,89,230	16,08,783
		**********	----------	----------	----------	----------
		TOTAL(DDO)		9,19,553	6,89,230	16,08,783

7,80,619	GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	6,69,102	1,11,517	
	JALANDHAR-II	ION AND			
		RETIREMENT			
		ALLOWANCES			
42,91,524		115-LEAVE	35,25,044	7,66,480	
		ENCASHMENT			
		BENEFITS			
----------		**********	----------	----------	
50,72,143		TOTAL(MH)	41,94,146	8,77,997	
----------	**********		----------	----------	
50,72,143	TOTAL(DDO)		41,94,146	8,77,997	

	GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	8,58,534	1,43,089	10,01,623
	ROADWAYS-1		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	1,58,81,223	26,26,400	1,85,07,623
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		1,67,39,757	27,69,489	1,95,09,246
		**********		----------	----------	----------
		TOTAL(DDO)		1,67,39,757	27,69,489	1,95,09,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,97,286	32,881	2,30,167
				115-LEAVE ENCASHMENT BENEFITS	33,49,102	0	33,49,102
			**********	TOTAL(MH)	35,46,388	32,881	

						35,79,269
	**********			----------	----------	----------
	TOTAL(DDO)			35,46,388	32,881	35,79,269
	HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,36,738	0	17,36,738
			109-GOVERNMENT SECONDARY SCHOOLS	14,24,288	0	14,24,288
	**********			----------	----------	----------
	TOTAL(MH)			31,61,026	0	31,61,026

	**********			----------	----------	
	TOTAL(DDO)			31,61,026	0	31,61,026
	HEAD MASTER,GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	7,45,040	0	7,45,040
		**********		----------	----------	
		TOTAL(MH)		7,45,040	0	7,45,040
	**********			----------	----------	
	TOTAL(DDO)			7,45,040	0	7,45,040
	HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	101-SUPERANNUAT ION AND	1,75,911	0	1,75,911

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	115-LEAVE ENCASHMENT BENEFITS	12,71,463	0	12,71,463
			**********		----------	----------	
			TOTAL(MH)		14,47,374	0	

14,47,374						
	**********			----------	----------	

	TOTAL(DDO)			14,47,374	0	
14,47,374						
	HEAD MASTER,GOVT.HIGH SCHOOL,	2071	115-LEAVE	5,93,473	0	
5,93,473						
	JALHA		ENCASHMENT			
			BENEFITS			
			**********	----------	----------	

			TOTAL(MH)	5,93,473	0	
5,93,473						
	**********			----------	----------	

	TOTAL(DDO)			5,93,473	0	
5,93,473						

	HEAD MISTRESS,GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI	2071	115-LEAVE ENCASHMENT BENEFITS	6,36,500	0	6,36,500
	**********			----------	----------	----------
	TOTAL(MH)			6,36,500	0	6,36,500
	**********			----------	----------	----------
	TOTAL(DDO)			6,36,500	0	6,36,500
	HEAD MISTRESS,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,29,022	0	11,29,022
	**********			----------	----------	----------

			TOTAL(MH)		11,29,022	0	11,29,022
		**********			----------	----------	----------
		TOTAL(DDO)			11,29,022	0	11,29,022
		HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT	12,41,939	0	12,41,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			

			**********	----------	----------	----------	----------
			TOTAL(MH)		12,41,939	0	12,41,939
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,16,888	20,46,477	1,44,63,365
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,24,16,888	20,46,477	1,44,63,365
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,36,58,827	20,46,477	1,57,05,304

	HEADMASTER,GOVERNEMNT CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	3,71,850	0	3,71,850
	**********		----------	----------		
	TOTAL(MH)			3,71,850	0	3,71,850
	**********		----------	----------		
	TOTAL(DDO)			3,71,850	0	3,71,850
	HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,11,162	18,527	1,29,689

		**********		----------	----------	----------
		TOTAL(MH)		1,11,162	18,527	1,29,689
		**********		----------	----------	----------
		TOTAL(DDO)		1,11,162	18,527	1,29,689
	HEADMASTER,GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	10,89,715	0	10,89,715
		**********		----------	----------	----------
		TOTAL(MH)		10,89,715	0	10,89,715

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			10,89,715	0	10,89,715
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	8,90,153	0	8,90,153

		**********		----------	----------	----------
		TOTAL(MH)		19,79,868	0	19,79,868
	**********			----------	----------	----------
	TOTAL(DDO)			19,79,868	0	19,79,868
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	5,03,840	0	5,03,840
		**********		----------	----------	----------
		TOTAL(MH)		5,03,840	0	5,03,840
	**********			----------	----------	----------

	TOTAL(DDO)			5,03,840	0	5,03,840
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,65,319	51,935	9,17,254
			115-LEAVE ENCASHMENT BENEFITS	2,82,59,398	1,03,27,178	3,85,86,576
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,91,24,717	1,03,79,113	3,95,03,830
		2202	101-GOVERNMENT PRIMARY SCHOOLS	5,87,13,691	1,29,61,666	7,16,75,357

				103-GOVERNMENT	9,57,697	60,000	10,17,697
				COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-INSPECTION	7,36,408	72,364	8,08,772

104-TEACHERS AND OTHER SERVICES	51,955	0	51,955
109-GOVERNMENT SECONDARY SCHOOLS	14,10,88,171	2,34,83,049	16,45,71,220
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,797	1,091	25,888
**********	----------	----------	----------
TOTAL(MH)	20,15,72,719	3,65,78,170	23,81,50,889

		2235	200-OTHER	21,57,444	2,83,755	24,41,199
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		21,57,444	2,83,755	24,41,199
	**********			----------	----------	----------
	TOTAL(DDO)			23,28,54,880	4,72,41,038	28,00,95,918
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	20,643	0	20,643
	SCHOOL PUTLIGHARH		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		20,643	0	20,643

	**********				----------	----------		
	TOTAL(DDO)				20,643	0		20,643
	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS		15,15,576	5,82,900		20,98,476
		**********			----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,15,576	5,82,900	20,98,476

FINANCIAL	PRINCIPAL SECRETARY,	**********		----------	----------	----------
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			15,15,576	5,82,900
	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE		12,47,192	0
	SCHOOL,		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)			27,62,768	5,82,900

		2235	200-OTHER	1,80,209	0	1,80,209
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,80,209	0	1,80,209
	**********			----------	----------	----------
	TOTAL(DDO)			29,42,977	5,82,900	35,25,877
	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	7,86,017	0	7,86,017
	SCHOOL, GIDDERWALI		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		7,86,017	0	7,86,017

	**********			----------	----------	----------
	TOTAL(DDO)			7,86,017	0	7,86,017
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2071	115-LEAVE ENCASHMENT BENEFITS	5,21,528	0	5,21,528
	**********			----------	----------	----------
	TOTAL(MH)			5,21,528	0	5,21,528
		2202	109-GOVERNMENT	80,39,079	13,37,611	93,76,690

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
		**********		TOTAL(MH)	80,39,079	13,37,611	93,76,690
		**********			85,60,607	13,37,611	98,98,218
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	HEADMASTER,GOVERNMENTR HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT	6,62,885	0	6,62,885

RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)			6,62,885	0
6,62,885						
		**********		----------	----------	----------
	TOTAL(DDO)				6,62,885	0
6,62,885						
	HEADMASTER,GOVT. HIGH SCHOOL,ALAMGARH	2071	115-LEAVE ENCASHMENT BENEFITS		10,27,579	0
10,27,579						
		**********		----------	----------	----------
		TOTAL(MH)			10,27,579	0
10,27,579						

	**********			----------	----------	----------
	TOTAL(DDO)			10,27,579	0	10,27,579
	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE (W)	2071	115-LEAVE ENCASHMENT BENEFITS	0	4,89,100	4,89,100
			**********	----------	----------	----------
			TOTAL(MH)	0	4,89,100	4,89,100
	**********			----------	----------	----------
	TOTAL(DDO)			0	4,89,100	4,89,100

		HEADMASTER,SPS GOVERNMENT HIGH	2071	115-LEAVE		13,06,303	0	13,06,303
		SCHOOL (BOYS)		ENCASHMENT				
				BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		13,06,303	0	13,06,303
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	HEADMASTER,SPS GOVERNMENT HIGH SCHOOL (BOYS)	2235	200-OTHER PROGRAMMES	1,11,247	0	1,11,247

RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)			1,11,247	0
		**********		----------	----------	----------
	TOTAL(DDO)				14,17,550	0
	HEADMISTRESS,GOVERNMENT GIRLS	2071	115-LEAVE		5,33,320	0
	HIGH SCHOOL		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)			5,33,320	0

	2202	104-TEACHERS AND OTHER SERVICES	1,930	2,380	4,310
		109-GOVERNMENT SECONDARY SCHOOLS	3,33,84,395	55,91,690	3,89,76,085
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,060	2,600	4,660
	**********		----------	----------	----------
		TOTAL(MH)	3,33,88,385	55,96,670	3,89,85,055

			2235	200-OTHER	4,17,439	0
4,17,439						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		4,17,439	0
4,17,439						
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,43,39,144	55,96,670	3,99,35,814

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	17,20,752	15,36,372
			**********		----------	----------
			TOTAL(MH)		21,38,191	15,36,372
			2202	104-TEACHERS AND OTHER SERVICES	2,380	0
				109-GOVERNMENT SECONDARY	1,34,49,632	23,30,026

32,57,124						
36,74,563						
2,380						
1,57,79,658						

		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,34,54,612	23,30,026	1,57,84,638
	**********		----------	----------	----------
2235		200-OTHER	23,763	0	23,763
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	23,763	0	23,763

	**********			----------	----------	----------
	TOTAL(DDO)			4,95,38,271	94,63,068	5,90,01,339
	LABOUR COMMISSIONER,LABOUR DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	25,330	0	25,330
			**********	----------	----------	----------
			TOTAL(MH)	25,330	0	25,330
	**********			----------	----------	----------
	TOTAL(DDO)			25,330	0	25,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	MANAGER,BANK OF INDIA, CITY CENTRE	2210	103-PRIMARY HEALTH CENTRES	18,540	0	18,540
		**********			----------	----------	----------
		TOTAL(MH)			43,870	0	43,870
		**********			----------	----------	----------
		TOTAL(DDO)			43,870	0	43,870

	MANAGER,DISTRICT INDUSTRIES CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	23,18,420	0	23,18,420
	**********		TOTAL(MH)	23,18,420	0	23,18,420
	**********		TOTAL(DDO)	23,18,420	0	23,18,420
	MANAGER,PUNJAB NATIONAL BANK, GREEN AVENUE	2210	103-PRIMARY HEALTH CENTRES	7,23,037	0	7,23,037
	**********					

			TOTAL(MH)		7,23,037	0
7,23,037						
	**********			----------	----------	
	TOTAL(DDO)				7,23,037	0
7,23,037						
	MANAGER,PUNJAB NATIONAL	2210	101-PREVENTION		9,91,168	0
9,91,168						
	BANK,G.T.ROAD		AND CONTROL OF			
			DISEASES			
		**********		----------	----------	
			TOTAL(MH)		9,91,168	0
9,91,168						
	**********			----------	----------	
	TOTAL(DDO)				9,91,168	0
9,91,168						

		MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	21,18,805	3,13,743	24,32,548	
				ION AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	MANAGER,PUNJAB ROADWAYS, SECRETARY, PUNJAB,	2071	115-LEAVE ENCASHMENT BENEFITS	47,00,260	6,09,280	53,09,540

CHANDIGARH

			**********		----------	----------

			TOTAL(MH)		68,19,065	9,23,023
77,42,088						
			**********		----------	----------

			TOTAL(DDO)		68,19,065	9,23,023
77,42,088						
	MANAGER,STATE BANK OF INDIA,	2210	104-COMMUNITY		87,311	0
87,311						
	KATRA KHAZANA		HEALTH CENTRES			
			**********		----------	----------

			TOTAL(MH)		87,311	0
87,311						
			**********		----------	----------

	TOTAL(DDO)			87,311		0
87,311						
	MANAGER,STATE BANK OF INDIA, TANGEN	2210	102-SUBSIDIARY HEALTH CENTRES	4,00,606		0
4,00,606						
		**********	TOTAL(MH)	4,00,606		0
4,00,606						
	**********					
	TOTAL(DDO)			4,00,606		0
4,00,606						
	MANGER,PUNJAB NATIONAL BANK, DAV COLLEGE	2210	101-PREVENTION AND CONTROL OF DISEASES	4,80,780		0
4,80,780						

			**********		----------	----------	

			TOTAL(MH)		4,80,780	0	
4,80,780							
		**********			----------	----------	

		TOTAL(DDO)			4,80,780	0	
4,80,780							
		MANGER,PUNJAB NATIONAL BANK,KOT	2210	102-SUBSIDIARY	4,53,525	0	
4,53,525							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		KHALSA		HEALTH CENTRES			

			**********		----------	----------	
			TOTAL(MH)		4,53,525	0	4,53,525
		**********			----------	----------	
		TOTAL(DDO)			4,53,525	0	4,53,525
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL OFFICER,E.S.I.	2071	115-LEAVE	8,58,940	0	8,58,940
COMMISSIONE	GOVERNANCE	DISPENSARY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	
			TOTAL(MH)		8,58,940	0	8,58,940

	**********		----------	----------	
	TOTAL(DDO)		8,58,940	0	8,58,940
	MEDICAL OFFICER,ESI DISPENSARY-I 2071	115-LEAVE ENCASHMENT BENEFITS	26,53,200	0	26,53,200
	**********		----------	----------	
	TOTAL(MH)		26,53,200	0	26,53,200
2210		102-EMPLOYEES STATE INSURANCE SCHEME	2,70,40,052	45,11,983	3,15,52,035

			**********	----------	----------	----------
			TOTAL(MH)		2,70,40,052	45,11,983
			**********	----------	----------	----------
			TOTAL(DDO)		2,96,93,252	45,11,983
	MEDICAL SUPRINDENT,GURU GOBIND SINGH HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS		6,36,500	0
			**********	----------	----------	----------
			TOTAL(MH)		6,36,500	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			6,36,500	0	6,36,500
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		MEDICAL SUPRINDENT,MENTAL	2071	115-LEAVE	60,83,703	12,79,700	73,63,403
		HOSPITAL		ENCASHMENT			
				BENEFITS			

		**********	----------	----------	----------
		TOTAL(MH)	67,20,203	12,79,700	79,99,903
	**********		----------	----------	----------
	TOTAL(DDO)		67,20,203	12,79,700	79,99,903
	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,40,96,84,334	1,00,03,12,646	5,40,99,96,980
			102-COMMUTED VALUE OF PENSIONS	42,92,93,339	11,09,81,107	54,02,74,446

104-GRATUITIES	97,84,39,885	29,48,48,531	1,27,32,88,416
105-FAMILY PENSIONS	1,09,46,26,860	27,08,56,266	1,36,54,83,126
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	6,07,25,470	1,28,33,089	7,35,58,559
111-PENSIONS TO LEGISLATORS	89,28,572	19,14,254	1,08,42,826
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	85,42,12,058	14,20,07,959	99,62,20,017

			**********		----------	----------	----------

TOTAL(MH) 7,83,59,10,518 1,83,37,53,852 9,66,96,64,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	TOTAL(DDO)		7,83,59,10,518	1,83,37,53,852	9,66,96,64,370
	MEDICAL SUPRINDENT,SRI GURU TEG	2071	101-SUPERANNUAT	1,12,952	0
	BAHADUR HOSPITAL		ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	2,90,22,087	11,04,160
			ENCASHMENT		
			BENEFITS		
		**********	----------	----------	----------
	TOTAL(MH)		7,86,50,45,557	1,83,48,58,012	9,69,99,03,569
	**********		----------	----------	----------

	TOTAL(DDO)			7,86,50,45,557	1,83,48,58,012	9,69,99,03,569
	PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	5,76,928	0	5,76,928
		**********		----------	----------	----------
	TOTAL(MH)			5,76,928	0	5,76,928
	**********			----------	----------	----------
	TOTAL(DDO)			5,76,928	0	5,76,928
	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	1,27,954	0	1,27,954

		**********			----------	----------	
		TOTAL(MH)			1,27,954	0	1,27,954
	**********				----------	----------	
	TOTAL(DDO)				1,27,954	0	1,27,954
	PRINCIPAL,BALBIR GOVERNMENT	2071	115-LEAVE		8,02,351	7,46,179	15,48,530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL		ENCASHMENT			

				BENEFITS		
			**********		----------	----------
			TOTAL(MH)		8,02,351	7,46,179
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,BALBIR SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,47,99,141	84,97,529
			**********		----------	----------
			TOTAL(MH)		4,47,99,141	84,97,529
			2235	104-DEPOSIT	10,000	0

15,48,530						

5,32,96,670						

10,000						

			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	4,61,617	0	4,61,617
			**********	----------	----------	----------
			TOTAL(MH)	4,71,617	0	4,71,617
			**********	----------	----------	----------
	TOTAL(DDO)			4,60,73,109	92,43,708	5,53,16,817
	PRINCIPAL,BDSS INDUSTRIAL	2071	115-LEAVE	14,43,488	0	14,43,488

	TRAINING INSTITUTE		ENCASHMENT BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		14,43,488	0	14,43,488
		**********		----------	----------	----------
		TOTAL(DDO)		14,43,488	0	14,43,488
	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2235	200-OTHER PROGRAMMES	11,151	0	11,151
		**********		----------	----------	----------
		TOTAL(MH)		11,151	0	11,151

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			11,151	0	11,151
		PRINCIPAL,GOVERNEMNT SENIOR	2071	115-LEAVE	12,51,104	0	12,51,104

	SECONDARY SCHOOL		ENCASHMENT BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		12,62,255	0	12,62,255
		**********		----------	----------	
		TOTAL(DDO)		12,62,255	0	12,62,255
	PRINCIPAL,GOVERNMEMNT ITI	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	1,20,590	1,20,590
			115-LEAVE ENCASHMENT	0	36,70,260	36,70,260

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)			0	37,90,850
		**********		----------	----------	----------
		TOTAL(DDO)			0	37,90,850
	PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	11,86,206	1,56,597	13,42,803
			115-LEAVE ENCASHMENT BENEFITS	44,93,217	0	44,93,217

****

TOTAL(MH) 56,79,423 1,56,597 58,36,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,13,64,497	38,16,870	2,51,81,367

		**********		----------	----------	----------
		TOTAL(MH)		2,70,43,920	39,73,467	3,10,17,387
	**********			----------	----------	----------
	TOTAL(DDO)			2,70,43,920	39,73,467	3,10,17,387
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2235	200-OTHER PROGRAMMES		20,416	1,15,056	1,35,472
		**********		----------	----------	----------
		TOTAL(MH)		20,416	1,15,056	1,35,472
	**********			----------	----------	----------
	TOTAL(DDO)			20,416	1,15,056	1,35,472

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	18,60,452	0	18,60,452
	**********			----------	----------	
	TOTAL(MH)			18,60,452	0	18,60,452
	**********			----------	----------	
	TOTAL(DDO)			18,60,452	0	18,60,452
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	1,06,84,374	18,13,610	1,24,97,984

**********				----------	----------	----------
TOTAL(MH)				1,06,84,374	18,13,610	1,24,97,984
2202	109-GOVERNMENT SECONDARY SCHOOLS			5,91,46,299	96,14,387	6,87,60,686
**********				----------	----------	----------
			TOTAL(MH)	5,91,46,299	96,14,387	6,87,60,686

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2235	200-OTHER PROGRAMMES	40,435	27,068	67,503
		**********		----------	----------	----------	----------
		TOTAL(MH)			40,435	27,068	67,503
		**********		----------	----------	----------	----------
		TOTAL(DDO)			6,98,71,108	1,14,55,065	8,13,26,173
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT		1,00,63,654	26,14,072	1,26,77,726

	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		1,00,63,654	26,14,072	1,26,77,726
2210	001-DIRECTION AND ADMINISTRATION	3,58,098	0	3,58,098
**********		----------	----------	----------
TOTAL(MH)		3,58,098	0	3,58,098
2235	200-OTHER PROGRAMMES	1,60,498	0	1,60,498
**********		----------	----------	----------

			TOTAL(MH)	1,60,498	0	1,60,498
	**********			----------	----------	----------
	TOTAL(DDO)			1,05,82,250	26,14,072	1,31,96,322
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	14,67,930	0	14,67,930
			**********	----------	----------	----------
			TOTAL(MH)	14,67,930	0	14,67,930
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,67,930	0	14,67,930
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	16,66,313	7,08,297	23,74,610
		**********			31,34,243	7,08,297	38,42,540

	**********			----------	----------	
	TOTAL(DDO)			31,34,243	7,08,297	38,42,540
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3	2071	115-LEAVE ENCASHMENT BENEFITS	7,18,964	0	7,18,964
		**********		----------	----------	
		TOTAL(MH)		7,18,964	0	7,18,964
	**********			----------	----------	
	TOTAL(DDO)			7,18,964	0	7,18,964
	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE	6,48,185	16,800	6,64,985

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		6,48,185	16,800	6,64,985
		**********		----------	----------	----------
		TOTAL(DDO)		6,48,185	16,800	6,64,985
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	2,41,808	0	2,41,808
	TEACHERS TRAINING INSTITUTE		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,41,808	0	2,41,808

	**********				----------	----------	----------
	TOTAL(DDO)				2,41,808	0	2,41,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	19,24,137	0	19,24,137

			**********		----------	----------

			TOTAL(MH)		19,24,137	0
19,24,137						

			**********	----------	----------	----------
			TOTAL(MH)		67,739	0
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)		20,72,379	0
	PRINCIPAL,GOVERNMENT INSTITUTE OF TEXTILE, CHEMISTRY AND KNITTING TEHCNOLOGY,	2071	115-LEAVE ENCASHMENT BENEFITS		11,17,560	0
			**********	----------	----------	----------
			TOTAL(MH)		11,17,560	0
			**********	----------	----------	----------

	TOTAL(DDO)				11,17,560	0	11,17,560
	PRINCIPAL,GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4	2071	115-LEAVE ENCASHMENT BENEFITS		0	13,03,052	13,03,052
		**********					
	TOTAL(MH)				0	13,03,052	13,03,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	**********		----------	----------	----------
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			0	13,03,052
		PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	10,90,204	1,54,479
		**********		----------	----------	----------
		TOTAL(MH)			10,90,204	14,57,531

13,03,052	
12,44,683	
----------	----------
25,47,735	

	**********			----------	----------	----------
	TOTAL(DDO)			10,90,204	14,57,531	25,47,735
	PRINCIPAL,GOVERNMENT POLYTECHNIC,	2071	115-LEAVE ENCASHMENT BENEFITS	37,01,080	0	37,01,080
	**********			----------	----------	----------
	TOTAL(MH)			37,01,080	0	37,01,080
		4202	202-SECONDARY EDUCATION	0	13,00,000	13,00,000
			789-SPECIAL COMPONENT PLAN	0	59,98,000	59,98,000

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			0	72,98,000
		**********		----------	----------	----------
		TOTAL(DDO)			37,01,080	72,98,000
	PRINCIPAL,GOVERNMENT POLYTECHNICH	2071	115-LEAVE ENCASHMENT BENEFITS	37,67,040	0	37,67,040
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		37,67,040	0	37,67,040
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	******************************			----------	----------	----------
			TOTAL(DDO)		37,67,040	0	37,67,040

	PRINCIPAL,GOVERNMENT REJINDRA	2071	101-SUPERANNUAT		0	11,10,016
11,10,016						
	COLLEGE		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	35,08,012		0
35,08,012						
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

			TOTAL(MH)		72,75,052	11,10,016
83,85,068						
	********************************			----------	----------	

	TOTAL(DDO)				72,75,052	11,10,016
83,85,068						
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE		3,94,040	0

3,94,040					
	SECONDARY MODEL SCHOOL, PAU		ENCASHMENT		
			BENEFITS		
		**********	----------	----------	----------
		TOTAL(MH)	3,94,040	0	
3,94,040					
		2210	101-PREVENTION	6,20,336	0
6,20,336					
			AND CONTROL OF		
			DISEASES		
			102-SUBSIDIARY	18,000	0
18,000					
			HEALTH CENTRES		
			104-COMMUNITY	2,76,094	0
2,76,094					
			HEALTH CENTRES		

			**********			
			TOTAL(MH)		9,14,430	0
			2235	200-OTHER	86,616	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********				
			TOTAL(MH)		86,616	0	86,616

		**********				----------	----------
		TOTAL(DDO)				13,95,086	0
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION ALLOWANCES	17,38,408	2,54,655	
				104-GRATUITIES	24,70,330	17,20,000	
				115-LEAVE ENCASHMENT BENEFITS	7,47,23,468	1,11,47,253	
		**********			----------	----------	
		TOTAL(MH)			7,89,32,206	1,31,21,908	

		**********				----------	----------
		TOTAL(DDO)				13,95,086	0
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION ALLOWANCES	17,38,408	2,54,655	
				104-GRATUITIES	24,70,330	17,20,000	
				115-LEAVE ENCASHMENT BENEFITS	7,47,23,468	1,11,47,253	
		**********			----------	----------	
		TOTAL(MH)			7,89,32,206	1,31,21,908	

	2202	104-TEACHERS AND OTHER SERVICES	3,116	7,142	10,258
		109-GOVERNMENT SECONDARY SCHOOLS	12,60,32,829	2,04,17,468	14,64,50,297
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,292	10,414	14,706
	**********	TOTAL(MH)	12,60,40,237	2,04,35,024	14,64,75,261

				2210	101-PREVENTION AND CONTROL OF DISEASES	15,59,546	0	15,59,546
					103-PRIMARY HEALTH CENTRES	6,27,591	0	6,27,591
					104-COMMUNITY HEALTH CENTRES	2,61,946	0	2,61,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2210	110-HOSPITALS AND DISPENSARIES	5,03,440	0
			**********		----------	----------
			TOTAL(MH)		29,52,523	0
			2235	200-OTHER PROGRAMMES	57,35,009	14,01,907
			**********		----------	----------
			TOTAL(MH)		57,35,009	14,01,907
		**********			----------	----------

5,03,440	0
----------	----------
29,52,523	0
71,36,916	
----------	----------
71,36,916	
----------	----------

	TOTAL(DDO)				21,36,59,975	3,49,58,839
24,86,18,814						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		2,51,11,768	40,44,781
2,91,56,549						
	SECONDARY SCHOOL (BOYS)		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
	TOTAL(MH)				2,51,11,768	40,44,781
2,91,56,549						
		2235	200-OTHER		2,82,117	58,179
3,40,296						
			PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)				2,82,117	58,179
3,40,296						

	******************************			------------------	---------------	----------
	TOTAL(DDO)			2,53,93,885	41,02,960	2,94,96,845
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	2235	200-OTHER PROGRAMMES	1,12,444	0	1,12,444
		**********		------------------	---------------	----------
		TOTAL(MH)		1,12,444	0	1,12,444
	******************************			------------------	---------------	----------
	TOTAL(DDO)			1,12,444	0	1,12,444
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	21,35,111	63,985	21,99,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL(BOYS)		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
		TOTAL(MH)			21,35,111	63,985	21,99,096
		**********			----------	----------	----------
		TOTAL(DDO)			21,35,111	63,985	21,99,096
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	49,29,940	0	

49,29,940

COMMISSIONE GOVERNANCE SECONDARY SCHOOL(GIRLS) ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

********** ---

TOTAL(MH) 49,29,940 0

49,29,940

2235 200-OTHER 17,18,651 53,718

17,72,369

PROGRAMMES

********** ---

TOTAL(MH) 17,18,651 53,718

17,72,369

********** ---

	TOTAL(DDO)			66,48,591	53,718	67,02,309
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	14,65,102	0	14,65,102
	**********		----------	----------	----------	----------
	TOTAL(MH)			14,65,102	0	14,65,102
	**********		----------	----------	----------	----------
	TOTAL(DDO)			14,65,102	0	14,65,102
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUAT ION AND RETIREMENT	3,04,080	79,712	3,83,792

				ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	49,92,023	19,35,853	69,27,876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
				TOTAL(MH)	52,96,103	20,15,565	73,11,668
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	12,66,365	0	

12,66,365

COMMISSIONE GOVERNANCE SECONDARY SCHOOL, PROGRAMMES

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

			**********	----------	----------	
			TOTAL(MH)	12,66,365	0	12,66,365
			**********	----------	----------	
			TOTAL(DDO)	65,62,468	20,15,565	85,78,033
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	28,08,140	0	28,08,140

			**********	----------	----------	----------
			TOTAL(MH)		28,08,140	0
			**********	----------	----------	----------
			TOTAL(DDO)		28,08,140	0
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		44,340	7,390
			115-LEAVE ENCASHMENT BENEFITS		22,48,426	0
			**********	----------	----------	----------

28,08,140						
28,08,140						
51,730						
22,48,426						

			TOTAL(MH)		22,92,766	7,390	23,00,156
	**********				----------	----------	----------
	TOTAL(DDO)				22,92,766	7,390	23,00,156
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2071	115-LEAVE ENCASHMENT BENEFITS		9,39,501	7,52,026	16,91,527

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)		9,39,501	7,52,026	16,91,527
		2235	200-OTHER PROGRAMMES	2,45,290	89,069	3,34,359
		**********				
		TOTAL(MH)		11,84,791	8,41,095	20,25,886
	**********					

	TOTAL(DDO)			11,84,791	8,41,095	20,25,886
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA	2071	115-LEAVE ENCASHMENT BENEFITS	9,28,513	0	9,28,513
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,28,513	0	9,28,513
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,28,513	0	9,28,513
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD	2071	115-LEAVE ENCASHMENT BENEFITS	8,05,179	8,05,742	16,10,921

		**********		----------	----------	----------
		TOTAL(MH)		8,05,179	8,05,742	16,10,921
		2235	200-OTHER	1,19,241	0	1,19,241
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,19,241	0	1,19,241
		**********		----------	----------	----------
		TOTAL(DDO)		9,24,420	8,05,742	17,30,162
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	23,01,571	5,97,640	28,99,211

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		23,01,571	5,97,640	28,99,211
		**********			----------	----------	----------
		TOTAL(DDO)			23,01,571	5,97,640	28,99,211

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE	2071	115-LEAVE ENCASHMENT BENEFITS	0	14,63,146	14,63,146
		**********		TOTAL(MH)	0	14,63,146	14,63,146
		**********		TOTAL(DDO)	0	14,63,146	14,63,146
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,72,696	0	2,72,696

			115-LEAVE ENCASHMENT BENEFITS	70,015	8,22,224	8,92,239
	**********			----------	----------	----------
	TOTAL(MH)			3,42,711	8,22,224	11,64,935
	**********			----------	----------	----------
	TOTAL(DDO)			3,42,711	8,22,224	11,64,935
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	8,94,379	0	8,94,379
	**********			----------	----------	----------

			TOTAL(MH)		8,94,379	0	8,94,379
		**********			----------	----------	
		TOTAL(DDO)			8,94,379	0	8,94,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT	2,17,924	1,08,962	3,26,886

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH			ALLOWANCES			
			104-GRATUITIES	12,77,136	0	12,77,136
			115-LEAVE	51,43,011	0	51,43,011
			ENCASHMENT BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			66,38,071	1,08,962	67,47,033
	**********			----------	----------	----------
	TOTAL(DDO)			66,38,071	1,08,962	67,47,033
	PRINCIPAL,GOVERNMENTSENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT	0	7,01,061	7,01,061

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		0	7,01,061
		**********		----------	----------	----------
			TOTAL(DDO)		0	7,01,061
	PRINCIPAL,GOVT. GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS		0	6,36,500
		**********		----------	----------	----------
			TOTAL(MH)		0	6,36,500

	**********				----------	----------		

	TOTAL(DDO)				0	6,36,500		
6,36,500								
	PRINCIPAL,HEALTH AND FAMILY	2071	115-LEAVE		17,68,800	0		
17,68,800								
	WELFARE TRAINING CENTRE		ENCASHMENT					
			BENEFITS					
		**********			----------	----------		

		TOTAL(MH)			17,68,800	0		
17,68,800								

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			17,68,800	0	17,68,800
	PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE		5,80,220	0	5,80,220
	CENTRE		ENCASHMENT				
			BENEFITS				
		**********			----------	----------	
		TOTAL(MH)			23,49,020	0	23,49,020

	**********			----------	----------	
	TOTAL(DDO)			23,49,020	0	23,49,020
	PRINCIPAL,INDUSTRIAL TRAINING INSITITUTE, KALANAUR	2071	115-LEAVE ENCASHMENT BENEFITS	0	13,77,520	13,77,520
		**********		----------	----------	
		TOTAL(MH)		0	13,77,520	13,77,520
	**********			----------	----------	
	TOTAL(DDO)			0	13,77,520	13,77,520
	PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	38,29,171	35,81,820	74,10,991

	INSTITUTE		ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			38,29,171	35,81,820	74,10,991
	**********		----------	----------	----------	----------
	TOTAL(DDO)			38,29,171	35,81,820	74,10,991
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,04,242	0	1,04,242
			115-LEAVE	0	5,49,400	5,49,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,04,242	5,49,400	6,53,642
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,242	5,49,400	6,53,642

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	8,94,088	8,94,088
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	8,94,088	8,94,088
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	8,94,088	8,94,088
		PRINCIPAL,JLN GOVERNMENT COLLEGE (GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	6,96,612	0	6,96,612

			**********	----------	----------	----------
			TOTAL(MH)	6,96,612	0	6,96,612
		**********		----------	----------	----------
		TOTAL(DDO)		6,96,612	0	6,96,612
		PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	8,08,392	1,34,732	9,43,124
				104-GRATUITIES	20,00,000	0	20,00,000
				115-LEAVE ENCASHMENT BENEFITS	26,86,128	0	26,86,128

		**********				
		TOTAL(MH)			54,94,520	1,34,732
		**********				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,94,520	1,34,732	56,29,252
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT	14,44,574	0	14,44,574

RS	REFORMS-CUM-CHIEF		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH				
		**********	----------	----------	----------
		TOTAL(MH)		69,39,094	1,34,732
		2235	200-OTHER	10,21,881	17,971
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)		10,21,881	17,971
		**********	----------	----------	----------
		TOTAL(DDO)		79,60,975	1,52,703

70,73,826					

10,39,852					

10,39,852					

81,13,678					

	PRINCIPAL,S.G.H.G	2071	101-SUPERANNUAT	3,11,440	53,662	3,65,102
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	1,68,518	0	1,68,518
			ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	4,79,958	53,662	5,33,620
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,79,958	53,662	5,33,620

	PRINCIPAL,SBMD GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	16,50,585	0	16,50,585
		**********	TOTAL(MH)	16,50,585	0	16,50,585
		**********	TOTAL(DDO)	16,50,585	0	16,50,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,SOS GOVERNMENT COLLEGE	2071	101-SUPERANNUATION ALLOWANCES	2,69,464	1,34,732	4,04,196
				104-GRATUITIES	0	20,00,000	20,00,000
				115-LEAVE ENCASHMENT BENEFITS	26,86,128	0	26,86,128
			**********	TOTAL(MH)	46,06,177	21,34,732	67,40,909
			2235	200-OTHER	40,000	0	40,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		40,000	0	40,000
		**********		----------	----------	----------
		TOTAL(DDO)		46,46,177	21,34,732	67,80,909
	PRINICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,79,380	6,79,380
		**********		----------	----------	----------
		TOTAL(MH)		0	6,79,380	6,79,380

	**********			----------	----------	
	TOTAL(DDO)			0	6,79,380	6,79,380
	PRINICIPAL,SDSM GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	7,14,944	7,18,240	14,33,184
		**********		----------	----------	
		TOTAL(MH)		7,14,944	7,18,240	14,33,184
	**********			----------	----------	
	TOTAL(DDO)			7,14,944	7,18,240	14,33,184
	PRINICPAL MEDICAL OFFICER,CANAL	2071	115-LEAVE	6,17,740	0	6,17,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		6,17,740	0	6,17,740
		**********			----------	----------	----------
		TOTAL(DDO)			6,17,740	0	6,17,740

FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINICPAL,GURU GOBIND SINGH COLLEGE,	2071	115-LEAVE ENCASHMENT BENEFITS	29,20,083	0	29,20,083
		**********		TOTAL(MH)	29,20,083	0	29,20,083
		**********		TOTAL(DDO)	29,20,083	0	29,20,083
	PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB		2071	115-LEAVE ENCASHMENT BENEFITS	19,83,200	8,06,680	27,89,880

		**********		----------	----------	----------
		TOTAL(MH)		19,83,200	8,06,680	27,89,880
2235	200-OTHER			3,25,015	2,08,544	5,33,559
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		3,25,015	2,08,544	5,33,559
		**********		----------	----------	----------
		TOTAL(DDO)		23,08,215	10,15,224	33,23,439
	REGISTERAR,CO-OPERATIVE	2071	101-SUPERANNUAT	18,41,502	2,16,587	20,58,089
	SOCIETIES, PUNJAB		ION AND			

				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	14,52,508	0	14,52,508
				115-LEAVE	36,72,420	8,45,540	45,17,960
				ENCASHMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		69,66,430	10,62,127	80,28,557

		**********		----------	----------	----------
		TOTAL(DDO)			69,66,430	10,62,127
80,28,557						
FINANCIAL	PRINCIPAL SECRETARY,	REGISTRAR,CO-OPERATIVE SOCIETIES 2071	117-GOVERNMENT		27,96,019	0
27,96,019						
COMMISSIONE	GOVERNANCE		CONTRIBUTION			
RS	REFORMS-CUM-CHIEF		FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,		CONTRIBUTION			
CHANDIGARH			PENSION SCHEME			

		**********		----------	----------	----------
		TOTAL(MH)			27,96,019	0
27,96,019						
		**********		----------	----------	----------
		TOTAL(DDO)			27,96,019	0
27,96,019						

	RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	28,70,280	0	28,70,280
			********** TOTAL(MH)	28,70,280	0	28,70,280
			********** TOTAL(DDO)	28,70,280	0	28,70,280
	S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE ENCASHMENT BENEFITS	40,84,800	16,77,680	57,62,480

		**********		----------	----------	----------
		TOTAL(MH)			40,84,800	16,77,680
57,62,480						
		3451	101-NITI AAYOG		3,20,66,153	42,62,578
3,63,28,731						
		**********		----------	----------	----------
		TOTAL(MH)			3,20,66,153	42,62,578
3,63,28,731						
		**********		----------	----------	----------
		TOTAL(DDO)			3,61,50,953	59,40,258
4,20,91,211						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	0	6,67,640	6,67,640
		********** TOTAL(MH)			3,20,66,153	49,30,218	3,69,96,371
		2235 PROGRAMMES		200-OTHER	6,05,533	3,61,360	9,66,893
		********** TOTAL(MH)			6,05,533	3,61,360	9,66,893

	**********			----------	----------	----------
	TOTAL(DDO)			3,67,56,486	69,69,258	4,37,25,744
	SEED TESTING OFFICER,SEED TESTING OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
		*********		----------	----------	----------
		TOTAL(MH)		6,17,740	0	6,17,740
	**********			----------	----------	----------
	TOTAL(DDO)			6,17,740	0	6,17,740

	SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	68,640	11,100	79,740
		**********		----------	----------	----------
		TOTAL(MH)		68,640	11,100	79,740
		**********		----------	----------	----------
	TOTAL(DDO)			68,640	11,100	79,740
	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	9,05,697	0	9,05,697
		**********		----------	----------	----------
		TOTAL(MH)		9,05,697	0	9,05,697

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			9,05,697	0	9,05,697

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,69,512	0	9,69,512
			115-LEAVE ENCASHMENT BENEFITS	1,37,52,730	70,63,660	2,08,16,390
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,56,27,939	70,63,660	2,26,91,599
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,56,27,939	70,63,660	2,26,91,599

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	11,17,560	0	11,17,560
		**********		----------	----------	----------
		TOTAL(MH)		11,17,560	0	11,17,560
		**********		----------	----------	----------
	TOTAL(DDO)			11,17,560	0	11,17,560
	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	67,44,488	26,81,340	94,25,828
		**********		----------	----------	----------
		TOTAL(MH)		67,44,488	26,81,340	94,25,828

**********					----------	----------
TOTAL(DDO)					67,44,488	26,81,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	59,53,620	30,10,980	89,64,600

			**********		----------	----------

			TOTAL(MH)		59,53,620	30,10,980
89,64,600						

	**********			----------	----------	
	TOTAL(DDO)			15,29,837	2,99,048	18,28,885
	SENIOR MEDICAL OFFICER,PHSC	2071	115-LEAVE	42,44,660	0	42,44,660
	CIVIL HOSPITAL		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		42,44,660	0	42,44,660
	**********			----------	----------	
	TOTAL(DDO)			42,44,660	0	42,44,660
	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	18,06,320	0	18,06,320
	HEALTH CENRE		ENCASHMENT			

BENEFITS

		**********			----------	----------	----------
		TOTAL(MH)			18,06,320	0	18,06,320
		**********			----------	----------	----------
		TOTAL(DDO)			18,06,320	0	18,06,320
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	101-SUPERANNUATION AND	64,97,848	15,73,553	80,71,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	7,99,46,151	1,47,80,470	9,47,26,621
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		**********			8,64,43,999	1,63,54,023	10,27,98,022
		TOTAL(MH)					
		2235		104-DEPOSIT LINKED INSURANCE	0	10,000	10,000

			SCHEME-GOVERNME NT PROVIDENT FUND			
			200-OTHER	29,465	0	29,465
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		29,465	10,000	39,465
		**********		----------	----------	----------
		TOTAL(DDO)		8,64,73,464	1,63,64,023	10,28,37,487
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	115-LEAVE ENCASHMENT BENEFITS	20,97,100	8,84,400	29,81,500

		**********		----------	----------	----------
		TOTAL(MH)		20,97,100	8,84,400	29,81,500
	**********			----------	----------	----------
	TOTAL(DDO)			20,97,100	8,84,400	29,81,500
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	115-LEAVE ENCASHMENT BENEFITS	29,61,924	17,70,140	47,32,064
		**********		----------	----------	----------
		TOTAL(MH)		29,61,924	17,70,140	47,32,064
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			29,61,924	17,70,140	47,32,064
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,PANCHHAT	2071	115-LEAVE ENCASHMENT BENEFITS	22,18,200	0	22,18,200
		**********			----------	----------	----------

			TOTAL(MH)	51,80,124	17,70,140	69,50,264
	**********			----------	----------	----------
	TOTAL(DDO)			51,80,124	17,70,140	69,50,264
6,17,526	SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,29,308	88,218	
25,20,445			115-LEAVE ENCASHMENT BENEFITS	25,20,445	0	
		**********		----------	----------	----------
31,37,971		TOTAL(MH)		30,49,753	88,218	

	**********			----------	----------	----------
	TOTAL(DDO)			30,49,753	88,218	31,37,971
	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	9,11,200	6,46,094	15,57,294
	**********			----------	----------	----------
	TOTAL(MH)			9,11,200	6,46,094	15,57,294
	**********			----------	----------	----------
	TOTAL(DDO)			9,11,200	6,46,094	15,57,294

		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,66,208	0	1,66,208
				115-LEAVE ENCASHMENT BENEFITS	14,41,840	16,93,760	31,35,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		16,08,048	16,93,760	33,01,808
		**********		----------	----------	----------	----------
		TOTAL(DDO)			16,08,048	16,93,760	33,01,808
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUBORDINATE JUDGE,SENIOR	2071	101-SUPERANNUAT	2,17,929	37,130	2,55,059
COMMISSIONE	GOVERNANCE	SUBORDINATE JUDGE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	14,52,030	6,55,260	21,07,290
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------

			TOTAL(MH)		16,69,959	6,92,390
23,62,349						
	**********			----------	----------	

	TOTAL(DDO)				16,69,959	6,92,390
23,62,349						
	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT		49,98,756	8,28,228
58,26,984						
	POLICE,FARIDKOT		ION AND			
			RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES		50,80,074	18,70,908
69,50,982						
			115-LEAVE		2,54,67,963	12,69,130
2,67,37,093						
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

			TOTAL(MH)		3,55,46,793	39,68,266	3,95,15,059
	**********			----------	----------	----------	----------
	TOTAL(DDO)				3,55,46,793	39,68,266	3,95,15,059
	SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		69,69,920	10,33,386	80,03,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
FINANCIAL 4,42,51,436	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	115-LEAVE	3,68,83,302	73,68,134	
COMMISSIONE	GOVERNANCE	POLICE,FEROZEPUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	
5,22,54,742			TOTAL(MH)		4,38,53,222	84,01,520	
		**********			----------	----------	
5,22,54,742		TOTAL(DDO)			4,38,53,222	84,01,520	
19,19,249		SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	16,75,189	2,44,060	
		POLICE,KAPURTHALA		ION AND			

			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	3,45,45,529	1,26,13,191	4,71,58,720
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		3,62,20,718	1,28,57,251	4,90,77,969
		**********		----------	----------	----------
		TOTAL(DDO)		3,62,20,718	1,28,57,251	4,90,77,969
		SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	17,65,416	2,47,165	20,12,581
		POLICE,PUNJAB		ION AND		
				RETIREMENT		

			ALLOWANCES		
			115-LEAVE	3,24,45,892	72,19,613
3,96,65,505			ENCASHMENT		
			BENEFITS		
----------			**********	----------	----------
4,16,78,086			TOTAL(MH)	3,42,11,308	74,66,778
----------			**********	----------	----------
4,16,78,086			TOTAL(DDO)	3,42,11,308	74,66,778
32,33,269	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,21,993	6,11,276

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,32,78,888	1,87,98,695	6,20,77,583
			**********		4,59,00,881	1,94,09,971	6,53,10,852
			TOTAL(MH)				

**********				----------	----------	----------
TOTAL(DDO)				4,59,00,881	1,94,09,971	6,53,10,852
SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		4,95,948	1,25,960	6,21,908
		115-LEAVE ENCASHMENT BENEFITS		1,01,42,980	25,62,080	1,27,05,060
**********				----------	----------	----------
TOTAL(MH)				1,06,38,928	26,88,040	1,33,26,968

	**********			----------	----------	----------
	TOTAL(DDO)			1,06,38,928	26,88,040	1,33,26,968
	SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,27,600	54,600	3,82,200
			115-LEAVE ENCASHMENT BENEFITS	51,75,844	0	51,75,844
		**********		----------	----------	----------
		TOTAL(MH)		55,03,444	54,600	55,58,044
	**********			----------	----------	----------

		TOTAL(DDO)			55,03,444	54,600	55,58,044
		SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT	2,68,39,158	62,67,679	3,31,06,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF	2071	104-GRATUITIES	0	16,00,000	16,00,000

RS	REFORMS-CUM-CHIEF	POLICE				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
				105-FAMILY	8,04,891	88,592
8,93,483				PENSIONS		
				115-LEAVE	34,50,78,848	4,93,33,956
39,44,12,804				ENCASHMENT		
				BENEFITS		
----------			**********	----------	----------	----------
				TOTAL(MH)	37,27,22,897	5,72,90,227
43,00,13,124						
			2235	104-DEPOSIT	1,10,000	0
1,10,000				LINKED		
				INSURANCE		

		SCHEME-GOVERNME NT PROVIDENT FUND		
		200-OTHER	1,06,99,845	33,40,362
1,40,40,207		PROGRAMMES		
	**********		----------	----------
	TOTAL(MH)		1,08,09,845	33,40,362
1,41,50,207				
	**********		----------	----------
	TOTAL(DDO)		38,35,32,742	6,06,30,589
44,41,63,331				
	SENIOR SUPRINTENDENT POLICE,MOGA 2071	101-SUPERANNUAT ION AND RETIREMENT	36,95,404	5,34,969
42,30,373				

				ALLOWANCES		
				105-FAMILY	84,864	42,432
1,27,296				PENSIONS		
				115-LEAVE	3,21,99,946	37,58,700
3,59,58,646				ENCASHMENT		
				BENEFITS		
			**********	----------	----------	----------

				TOTAL(MH)	3,59,80,214	43,36,101
4,03,16,315						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********				
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			3,59,80,214	43,36,101
4,03,16,315						
		SENIOR TOWN PLANNER,TOWN	2071	115-LEAVE	10,53,240	0
10,53,240		PLANNER, PUNJAB		ENCASHMENT		
				BENEFITS		
			**********			
		TOTAL(MH)			3,70,33,454	43,36,101
4,13,69,555						

	**********			----------	----------	----------
	TOTAL(DDO)			3,70,33,454	43,36,101	4,13,69,555
	SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	103-PROMOTION OF SMALL SAVINGS	82,584	27,747	1,10,331
			**********	----------	----------	----------
			TOTAL(MH)	82,584	27,747	1,10,331
	**********			----------	----------	----------
	TOTAL(DDO)			82,584	27,747	1,10,331

	SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	103-PROMOTION OF SMALL SAVINGS	10,58,558	1,88,829	12,47,387
		**********		----------	----------	----------
		TOTAL(MH)		10,58,558	1,88,829	12,47,387
		**********		----------	----------	----------
	TOTAL(DDO)			10,58,558	1,88,829	12,47,387
	SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	103-PROMOTION OF SMALL SAVINGS	1,98,726	29,931	2,28,657
		**********		----------	----------	----------

		TOTAL(MH)			1,98,726	29,931	2,28,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,98,726	29,931	2,28,657

	SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	103-PROMOTION OF SMALL SAVINGS	1,79,285	42,985	2,22,270
	**********			----------	----------	----------
	TOTAL(MH)			3,78,011	72,916	4,50,927
	**********			----------	----------	----------
	TOTAL(DDO)			3,78,011	72,916	4,50,927
	SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	103-PROMOTION OF SMALL SAVINGS	37,55,139	26,327	37,81,466
	**********			----------	----------	----------

			TOTAL(MH)		37,55,139	26,327
37,81,466						
		**********		----------	----------	
		TOTAL(DDO)			37,55,139	26,327
37,81,466						
	SR.DISTRICT SAVINGS	2047	103-PROMOTION		75,18,194	2,18,99,586
2,94,17,780						
	OFFICER,SMALL SAVINGS, SANGRUR		OF SMALL			
			SAVINGS			
		**********		----------	----------	
		TOTAL(MH)			75,18,194	2,18,99,586
2,94,17,780						
		**********		----------	----------	
		TOTAL(DDO)			75,18,194	2,18,99,586
2,94,17,780						

		SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	200-OTHER PROGRAMMES	4,47,000	74,500	5,21,500
			**********		----------	----------	----------
			TOTAL(MH)		4,47,000	74,500	5,21,500

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			4,47,000	74,500	5,21,500

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2071	115-LEAVE ENCASHMENT BENEFITS	19,01,460	7,59,780	26,61,240
	**********			----------	----------	----------
	TOTAL(MH)			23,48,460	8,34,280	31,82,740
	**********			----------	----------	----------
	TOTAL(DDO)			23,48,460	8,34,280	31,82,740

	SUB DIVISIONAL MEGISTRATE,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	14,40,500	0	14,40,500
		**********	TOTAL(MH)	14,40,500	0	14,40,500
		******************************	TOTAL(DDO)	14,40,500	0	14,40,500
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	66,200	26,480	92,680

				115-LEAVE ENCASHMENT BENEFITS	13,14,540	20,480	13,35,020
			**********		----------	----------	----------
				TOTAL(MH)	13,80,740	46,960	14,27,700
		2235		200-OTHER PROGRAMMES	72,46,800	24,07,000	96,53,800
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
			TOTAL(MH)		72,46,800	24,07,000	96,53,800
FINANCIAL	PRINCIPAL SECRETARY,	**********					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			86,27,540	24,53,960	1,10,81,500
		SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	2,55,574	0	2,55,574
		DIVISION MEGISTRATE(EAST)		ION AND			
				RETIREMENT			
				ALLOWANCES			

		**********		TOTAL(MH)	75,02,374	24,07,000	99,09,374
		**********		TOTAL(DDO)	88,83,114	24,53,960	1,13,37,074
	SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	56,86,143	10,49,145	67,35,288
			104-GRATUITIES	14,31,103	0	14,31,103
			115-LEAVE ENCASHMENT	3,53,18,048	61,05,950	4,14,23,998

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)		4,24,35,294	71,55,095	4,95,90,389
		**********		----------	----------	----------
		TOTAL(DDO)		4,24,35,294	71,55,095	4,95,90,389
	SUPERINTENDENT,ACCOUNT-I BRANCH,	2070	106-CIVIL	23,28,309	3,45,896	26,74,205
	PUNJAB CIVIL SECTT.		DEFENCE			
		**********		----------	----------	----------
		TOTAL(MH)		23,28,309	3,45,896	26,74,205
		**********		----------	----------	----------

		TOTAL(DDO)					23,28,309	3,45,896
26,74,205								

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS	PUNJAB 2235	200-OTHER	6,34,502	4,57,374	10,91,876
COMMISSIONE	GOVERNANCE	CIVIL SECTT		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********				
		TOTAL(MH)			6,34,502	4,57,374	

10,91,876

3451 090-SECRETARIAT 3,46,82,941 50,53,116
3,97,36,057

********** ---------- ----------

TOTAL(MH) 3,46,82,941 50,53,116
3,97,36,057

********** ---------- ----------

TOTAL(DDO) 3,53,17,443 55,10,490
4,08,27,933

SUPERINTENDENT,ACCOUNTS - 2 2235 200-OTHER 2,14,31,441 33,03,962
2,47,35,403

BRANCH, PUNJAB SECRETARIAT, PROGRAMMES

CHANDIGARH

********** ---------- ----------

TOTAL(MH) 2,14,31,441 33,03,962
2,47,35,403

		2251	090-SECRETARIAT	25,25,94,610	4,55,98,474	29,81,93,084
		**********		----------	----------	----------
		TOTAL(MH)		25,25,94,610	4,55,98,474	29,81,93,084
	**********			----------	----------	----------
	TOTAL(DDO)			27,40,26,051	4,89,02,436	32,29,28,487
	SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	45,23,242	8,73,428	53,96,670
			115-LEAVE ENCASHMENT	1,64,79,486	18,75,678	1,83,55,164

				BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		2,10,02,728	27,49,106	2,37,51,834
		********************************			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,10,02,728	27,49,106	2,37,51,834
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,SMALL SAVINGS,	2047	103-PROMOTION	29,61,236	5,05,089	

34,66,325							
COMMISSIONE	GOVERNANCE	CHANDIGARH			OF SMALL		
RS	REFORMS-CUM-CHIEF				SAVINGS		
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				**********	----------	----------	

				TOTAL(MH)	2,39,63,964	32,54,195	
2,72,18,159							
		**********			----------	----------	

		TOTAL(DDO)			2,39,63,964	32,54,195	
2,72,18,159							
		SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	75,19,092	22,65,118	
97,84,210							
		SUPPLY AND SANITATION CIRCLE,		AND			
		CHANDIGARH,SCO NO44-45 PHASE 2		ADMINISTRATION			
		SAS NAGAR					

			**********		----------	----------	
			TOTAL(MH)		75,19,092	22,65,118	97,84,210
			**********		----------	----------	
		**********			----------	----------	
		TOTAL(DDO)			75,19,092	22,65,118	97,84,210
	SUPRIDENT,CHILDREN HOME	2235	102-CHILD		11,13,322	1,62,581	12,75,903
			WELFARE				
			**********		----------	----------	
			TOTAL(MH)		11,13,322	1,62,581	12,75,903
			**********		----------	----------	
		**********			----------	----------	
		TOTAL(DDO)			11,13,322	1,62,581	12,75,903

	SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,13,880	28,470	1,42,350
			104-GRATUITIES	0	7,11,690	7,11,690
			115-LEAVE ENCASHMENT BENEFITS	14,05,660	0	14,05,660
		**********		16,19,540	7,68,160	23,87,700

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
			TOTAL(MH)		15,19,540	7,40,160	22,59,700
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********					
RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			15,19,540	7,40,160	22,59,700
		SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	101-SUPERANNUATION AND RETIREMENT	7,11,510	1,18,585	8,30,095

			ALLOWANCES			
			115-LEAVE	16,45,520	0	16,45,520
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		38,76,570	8,58,745	47,35,315
		**********		----------	----------	----------
		TOTAL(DDO)		38,76,570	8,58,745	47,35,315
		SUPRINTENDENT FOR	2071	115-LEAVE	23,73,926	0	23,73,926
		COMMISSIONER,SUPRINTENDENT FOR		ENCASHMENT		
		COMMISSIONER		BENEFITS		

			**********	----------	----------	----------
			TOTAL(MH)		23,73,926	0
23,73,926						
			**********	----------	----------	----------
			TOTAL(DDO)		23,73,926	0
23,73,926						
	SUPRINTENDENT OF POLICE,2ND	2071	115-LEAVE		30,84,900	0
30,84,900	C.I.D. PUNJAB		ENCASHMENT			
			BENEFITS			
			**********	----------	----------	----------
			TOTAL(MH)		30,84,900	0
30,84,900						
			**********	----------	----------	----------
			TOTAL(DDO)		30,84,900	0
30,84,900						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,94,696	99,116	6,93,812
				115-LEAVE ENCASHMENT	32,69,533	0	32,69,533

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	69,49,129	99,116	70,48,245
		**********		----------	----------	----------
			TOTAL(DDO)	69,49,129	99,116	70,48,245
	SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,12,006	1,02,001	7,14,007
			115-LEAVE ENCASHMENT BENEFITS	54,67,642	15,02,140	69,69,782

		**********		----------	----------	----------
		TOTAL(MH)		60,79,648	16,04,141	76,83,789
		**********		----------	----------	----------
	TOTAL(DDO)			60,79,648	16,04,141	76,83,789
	SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	22,38,835	3,41,355	25,80,190
			115-LEAVE ENCASHMENT BENEFITS	77,03,660	0	77,03,660

		**********			----------	----------
		TOTAL(MH)			99,42,495	3,41,355
1,02,83,850						
		**********			----------	----------
		TOTAL(DDO)			99,42,495	3,41,355
1,02,83,850						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2071	115-LEAVE ENCASHMENT	5,82,900	10,41,180	16,24,080

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BENEFITS		
**********		----------	----------	----------
TOTAL(MH)		1,05,25,395	13,82,535	1,19,07,930
2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
	109-GOVERNMENT SECONDARY SCHOOLS	39,22,380	6,14,148	45,36,528
**********		----------	----------	----------
TOTAL(MH)		39,27,365	6,14,148	45,41,513

	**********			----------	----------	----------
	TOTAL(DDO)			1,44,52,760	19,96,683	1,64,49,443
	SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	101-SUPERANNUATION AND RETIREMENT	3,44,262	57,377	4,01,639
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	39,68,120	0	39,68,120
	**********			----------	----------	----------
	TOTAL(MH)			43,12,382	57,377	43,69,759

----------	**********			----------	----------	----------
	TOTAL(DDO)			43,12,382	57,377	43,69,759
	SUPRINTENDENT,JAIL, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	6,24,012	1,04,002	7,28,014
			115-LEAVE ENCASHMENT BENEFITS	49,66,040	0	49,66,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		55,90,052	1,04,002	56,94,054
		**********			----------	----------	----------
		TOTAL(DDO)			55,90,052	1,04,002	56,94,054
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDING ENGINEER,CENTRAL WORKS CIRCLE,PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	6,55,260	0	6,55,260

		**********		----------	----------	----------
		TOTAL(MH)		6,55,260	0	6,55,260
		**********		----------	----------	----------
	TOTAL(DDO)			6,55,260	0	6,55,260
	SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	84,652	0	84,652
		**********		----------	----------	----------
		TOTAL(MH)		84,652	0	84,652
		2235	200-OTHER	2,29,989	1,57,465	3,87,454

PROGRAMMES

			**********		----------	----------
			TOTAL(MH)		2,29,989	1,57,465
			**********		----------	----------
			TOTAL(DDO)		3,14,641	1,57,465
	SUPRITENDING	2071	115-LEAVE		0	8,30,800
	ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
	B&R, PUNJAB		BENEFITS			
			**********		----------	----------
			TOTAL(MH)		0	8,30,800

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	8,30,800	8,30,800
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	102-ELECTORAL OFFICERS	36,42,863	6,78,252	43,21,115

		**********		----------	----------	----------
		TOTAL(MH)			36,42,863	15,09,052
		**********		----------	----------	----------
		TOTAL(DDO)			36,42,863	15,09,052
	TEHSILDAR,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS		8,32,140	0
		**********		----------	----------	----------
		TOTAL(MH)			8,32,140	0
		**********		----------	----------	----------
		TOTAL(DDO)			8,32,140	0

	TEHSILDAR,SANGRUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	6,61,446	1,09,504	7,70,950
			115-LEAVE ENCASHMENT BENEFITS	86,510	0	86,510
		**********	----------	----------	----------	----------
			TOTAL(MH)	7,47,956	1,09,504	8,57,460
		**********	----------	----------	----------	----------
	TOTAL(DDO)			7,47,956	1,09,504	8,57,460

	TEHSILDAR,TEHSILDAR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	75,42,046	15,05,782	90,47,828
			115-LEAVE ENCASHMENT BENEFITS	1,10,91,198	43,27,241	1,54,18,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,86,33,244	58,33,023	2,44,66,267
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR	2235	200-OTHER PROGRAMMES	24,63,410	2,20,345	26,83,755
			**********		----------	----------	----------
			TOTAL(MH)		24,63,410	2,20,345	26,83,755
		**********			----------	----------	----------
		TOTAL(DDO)			2,10,96,654	60,53,368	2,71,50,022

	TEHSILDAR,TEHSILDAR, (EAST)	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	11,69,156	1,87,004	13,56,160
	**********			----------	----------	----------
	TOTAL(MH)			11,69,156	1,87,004	13,56,160
	**********			----------	----------	----------
	TOTAL(DDO)			11,69,156	1,87,004	13,56,160
	TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,33,177	17,777	1,50,954

				115-LEAVE	6,96,800	3,67,468
10,64,268						
				ENCASHMENT		
				BENEFITS		
			**********	----------	----------	

			TOTAL(MH)		8,29,977	3,85,245
12,15,222						
		**********	----------	----------		

	TOTAL(DDO)				8,29,977	3,85,245
12,15,222						
	TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUAT		5,23,092	87,182
6,10,274						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, ZIRA	2071	115-LEAVE ENCASHMENT BENEFITS	6,00,320	0	6,00,320
		**********		TOTAL(MH)	11,23,412	87,182	12,10,594
		**********					

	TOTAL(DDO)			11,23,412	87,182	12,10,594
	THE CHIEF ARCHITECT,THE CHIEF ARCHITECT DEPARTMENT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	14,94,100	0	14,94,100
	**********		----------	----------	----------	----------
	TOTAL(MH)			14,94,100	0	14,94,100
	**********		----------	----------	----------	----------
	TOTAL(DDO)			14,94,100	0	14,94,100
	THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT ION AND RETIREMENT	21,49,656	4,80,347	26,30,003

			ALLOWANCES		
37,08,669			104-GRATUITIES	37,08,669	0
51,35,819			115-LEAVE	42,98,319	8,37,500
			ENCASHMENT		
			BENEFITS		
1,14,74,491	**********			1,01,56,644	13,17,847
1,14,74,491	**********		TOTAL(DDO)	1,01,56,644	13,17,847
2,01,48,40,626	TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT ION AND	1,68,18,60,041	33,29,80,585

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	102-COMMUTED VALUE OF PENSIONS	8,53,92,683	67,88,716	9,21,81,399
				104-GRATUITIES	22,36,27,704	4,88,35,644	27,24,63,348
				105-FAMILY	39,58,37,601	8,31,33,689	47,89,71,290

	PENSIONS		
3,07,99,981	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,63,53,933	44,46,048
18,46,077	111-PENSIONS TO LEGISLATORS	15,95,678	2,50,399
5,49,400	115-LEAVE ENCASHMENT BENEFITS	5,49,400	0
27,94,96,239	117-GOVERNMENT CONTRIBUTION FOR DEFINED	23,86,76,591	4,08,19,648

			CONTRIBUTION			
			PENSION SCHEME			
		**********		----------	----------	
		TOTAL(MH)		2,65,38,93,631	51,72,54,729	3,17,11,48,360
	**********			----------	----------	
	TOTAL(DDO)			2,65,38,93,631	51,72,54,729	3,17,11,48,360
	UNDER SECRETARY (G),TO THE	2235	200-OTHER	5,00,00,000	10,00,00,000	15,00,00,000
	FINANCIAL COMMISSIONER SECTT		PROGRAMMES			
	PUNJAB					
		**********		----------	----------	
		TOTAL(MH)		5,00,00,000	10,00,00,000	15,00,00,000

		**********			----------	----------	
		TOTAL(DDO)			5,00,00,000	10,00,00,000	15,00,00,000
		UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	115-LEAVE ENCASHMENT	38,17,041	13,23,135	51,40,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	

		TOTAL(MH)			38,17,041	13,23,135	51,40,176
		**********			----------	----------	----------
		TOTAL(DDO)			38,17,041	13,23,135	51,40,176
		**********			----------	----------	----------
	TOTAL(CCO)				62,12,47,98,414	13,37,29,78,400	75,49,77,76,814
	**********				----------	----------	----------
TOTAL(DEPT)					89,66,94,20,343	18,99,63,47,655	108,66,57,67,998
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2235	200-OTHER PROGRAMMES	36,202	33,267	69,469

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TOTAL(MH)				36,202	33,267	69,469
2405	001-DIRECTION AND ADMINISTRATION			47,67,733	7,60,822	55,28,555
**********				----------	----------	----------
	TOTAL(MH)			47,67,733	7,60,822	55,28,555
	**********			----------	----------	----------
	TOTAL(DDO)			48,03,935	7,94,089	55,98,024
	ASSISTANT DIRECTOR	2235	200-OTHER	1,78,115	0	1,78,115

FISHERIES,ASSISTANT DIRECTOR

FISHERIES, MALERKOTLA

		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			1,78,115	0	1,78,115
2405	001-DIRECTION AND ADMINISTRATION		0	4,72,068	4,72,068
**********			----------	----------	----------
TOTAL(MH)			0	4,72,068	4,72,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,78,115	4,72,068	6,50,183
		ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	99,36,381	14,13,797	1,13,50,178
		**********			----------	----------	----------
		TOTAL(MH)			99,36,381	18,85,865	1,18,22,246

	**********			----------	----------	----------
	TOTAL(DDO)			1,01,14,496	18,85,865	1,20,00,361
	ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR	2235	200-OTHER PROGRAMMES	2,92,532	0	2,92,532
		**********		----------	----------	----------
	TOTAL(MH)			2,92,532	0	2,92,532
	**********			----------	----------	----------
	TOTAL(DDO)			2,92,532	0	2,92,532
	ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	102-CHILD WELFARE	3,37,764	0	3,37,764

		200-OTHER	10,53,540	24,730	10,78,270
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	13,91,304	24,730	14,16,034
2405	001-DIRECTION		39,03,162	5,59,356	44,62,518
		AND			
		ADMINISTRATION			
	**********	----------	----------	----------	----------
		TOTAL(MH)	39,03,162	5,59,356	44,62,518
	**********	----------	----------	----------	----------
		TOTAL(DDO)	52,94,466	5,84,086	58,78,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER PROGRAMMES	3,38,636	0	3,38,636
			**********		----------	----------	----------
			TOTAL(MH)		3,38,636	0	3,38,636
			2405	001-DIRECTION AND	61,08,822	7,74,676	68,83,498

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		61,08,822	7,74,676	68,83,498
		**********		----------	----------	----------
		TOTAL(DDO)		64,47,458	7,74,676	72,22,134
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2235	200-OTHER PROGRAMMES	1,08,635	0	1,08,635
		**********		----------	----------	----------
		TOTAL(MH)		1,08,635	0	1,08,635

		2405	001-DIRECTION	63,47,198	9,39,266	72,86,464
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		63,47,198	9,39,266	72,86,464
	**********			----------	----------	----------
	TOTAL(DDO)			64,55,833	9,39,266	73,95,099
	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	15,346	17,105	32,451
	DIRECTOR, FISHERIES, MANSA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,346	17,105	32,451

		2405	001-DIRECTION	37,84,493	5,57,068	43,41,561
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		37,84,493	5,57,068	43,41,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			37,99,839	5,74,173	43,74,012
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	200-OTHER PROGRAMMES	52,100	0	52,100
		**********		----------	----------	----------
	TOTAL(MH)			38,36,593	5,57,068	43,93,661
		2405	001-DIRECTION AND ADMINISTRATION	76,97,288	10,70,896	87,68,184
		**********		----------	----------	----------
	TOTAL(MH)			76,97,288	10,70,896	87,68,184

	**********			----------	----------	
	TOTAL(DDO)			1,15,49,227	16,45,069	1,31,94,296
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,07,926	0	1,07,926
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	84,600	0	84,600
			200-OTHER PROGRAMMES	57,828	0	57,828

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TOTAL(MH)		2,50,354	0	2,50,354
2405	001-DIRECTION AND ADMINISTRATION	23,74,891	5,61,251	29,36,142
**********		----------	----------	----------
	TOTAL(MH)	23,74,891	5,61,251	29,36,142
	******************************	----------	----------	----------
	TOTAL(DDO)	26,25,245	5,61,251	31,86,496

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
FISHERIES 1,88,42,640	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	1,62,78,085	25,64,555
16,32,47,000				101-INLAND FISHERIES	16,32,47,000	0
2,24,94,000				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,24,94,000	0

			**********		----------	----------
			TOTAL(MH)		20,20,19,085	25,64,555
20,45,83,640						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				20,20,19,085	25,64,555
20,45,83,640						
	ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION		59,33,222	7,27,278
66,60,500	DEPARTMENT		AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		59,33,222	7,27,278
66,60,500						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				59,33,222	7,27,278
66,60,500						

	ASSISTANT DIRECTOR,FISHERIES	2235	200-OTHER	12,833	0	12,833
	DEPARTMENT		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,833	0	12,833
		2405	001-DIRECTION	98,97,211	14,05,675	1,13,02,886
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		98,97,211	14,05,675	1,13,02,886
	******************************			----------	----------	----------

		TOTAL(DDO)			99,10,044	14,05,675	1,13,15,719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	18,99,664	53,786	19,53,450
		**********			----------	----------	
		TOTAL(MH)			1,17,96,875	14,59,461	1,32,56,336

		2405	001-DIRECTION		72,60,234	10,13,115
82,73,349						
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------

		TOTAL(MH)			72,60,234	10,13,115
82,73,349						
	**********			----------	----------	----------

	TOTAL(DDO)				1,90,69,942	24,72,576
2,15,42,518						
	ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION		35,50,018	4,69,190
40,19,208						
	FEROZEPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------

		TOTAL(MH)			35,50,018	4,69,190
40,19,208						

	**********			----------	----------	----------
	TOTAL(DDO)			35,50,018	4,69,190	40,19,208
	ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	5,81,974	3,405	5,85,379
	**********			----------	----------	----------
	TOTAL(MH)			5,81,974	3,405	5,85,379
		2405	001-DIRECTION AND ADMINISTRATION	47,46,497	8,18,935	55,65,432
	**********			----------	----------	----------

			TOTAL(MH)			47,46,497	8,18,935
55,65,432							
		**********				----------	----------

		TOTAL(DDO)				53,28,471	8,22,340
61,50,811							
		ASSISTANT DIRECTOR,FISHERIES,	2235	104-DEPOSIT		10,000	0
10,000							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JALANDHAR		LINKED INSURANCE			

				SCHEME-GOVERNME NT PROVIDENT FUND			
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2235	200-OTHER PROGRAMMES	3,84,451	10,750	3,95,201
			**********	TOTAL(MH)	3,94,451	10,750	4,05,201
			2405	001-DIRECTION AND ADMINISTRATION	34,66,737	8,39,615	43,06,352
			**********	TOTAL(MH)	34,66,737	8,39,615	43,06,352

	**********			----------	----------	----------
	TOTAL(DDO)			38,61,188	8,50,365	47,11,553
	ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	001-DIRECTION AND ADMINISTRATION	48,21,525	9,54,027	57,75,552
		**********		----------	----------	----------
		TOTAL(MH)		48,21,525	9,54,027	57,75,552
	**********			----------	----------	----------
	TOTAL(DDO)			48,21,525	9,54,027	57,75,552
	ASSISTANT PROJECT	2405	001-DIRECTION	20,44,995	4,36,443	24,81,438

	OFFICER,FISHERIES, MOGA		AND				
			ADMINISTRATION				
	**********		----------	----------	----------		
	TOTAL(MH)			20,44,995	4,36,443		
	**********		----------	----------	----------		
	TOTAL(DDO)			20,44,995	4,36,443		
	ASSISTANT PROJECT	2405	001-DIRECTION	23,57,642	0		
	OFFICER,FISHRIES DHANDUVA		AND				
			ADMINISTRATION				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		23,57,642	0	23,57,642
		**********			----------	----------	
		TOTAL(DDO)			23,57,642	0	23,57,642
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	DIRECTOR AND WARDEN OF FISHERIES,LIVESTOCK COMPLEX SECTOR 68 MOHALI	2235	200-OTHER PROGRAMMES	4,97,827	0	4,97,827
			**********		----------	----------	

		TOTAL(MH)		4,97,827	0	4,97,827
	2405	001-DIRECTION AND ADMINISTRATION		0	6,12,125	6,12,125
		101-INLAND FISHERIES		0	60,000	60,000
		**********		----------	----------	----------
		TOTAL(MH)		0	6,72,125	6,72,125
		**********		----------	----------	----------
		TOTAL(DDO)		4,97,827	6,72,125	11,69,952

	**********				----------	----------
	TOTAL(CCO)				29,70,67,107	1,71,53,201
31,42,20,308						
**********					----------	----------
TOTAL(DEPT)					29,70,67,107	1,71,53,201
31,42,20,308						
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	2235	200-OTHER PROGRAMMES	25,395	0
25,395						
				**********	----------	----------
				TOTAL(MH)	25,395	0
25,395						
			3456	001-DIRECTION AND	11,82,07,789	2,02,32,649
13,84,40,438						

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	3456	103-CONSUMER SUBSIDIES	7,64,124	12,09,08,569	12,16,72,693
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER	1,19,87,00,000	35,09,00,000	1,54,96,00,000

			UNDERTAKINGS			
			789-SPECIAL	8,91,480	28,21,19,992	28,30,11,472
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,31,85,63,393	77,41,61,210	2,09,27,24,603
**********				----------	----------	----------
TOTAL(DDO)				1,31,85,88,788	77,41,61,210	2,09,27,49,998
ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	001-DIRECTION AND ADMINISTRATION		7,17,67,173	1,20,20,740	8,37,87,913

		**********		----------	----------
		TOTAL(MH)		7,17,67,173	1,20,20,740
		**********		----------	----------
	TOTAL(DDO)			7,17,67,173	1,20,20,740
	ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT	3475	106-REGULATION OF WEIGHTS AND MEASURES	30,86,270	5,19,134
		**********		----------	----------
		TOTAL(MH)		30,86,270	5,19,134

	**********				----------	----------	
	TOTAL(DDO)				30,86,270	5,19,134	36,05,404
	ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY	3475	106-REGULATION OF WEIGHTS AND MEASURES		25,89,028	3,62,016	29,51,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR					

				**********		----------	----------

				TOTAL(MH)		25,89,028	3,62,016
29,51,044							
				**********		----------	----------

		**********				----------	----------

		TOTAL(DDO)				25,89,028	3,62,016
29,51,044							
FOOD AND	DIRECTOR, FOOD &	CONTROLLER,DISTRICT FOOD AND	3456	001-DIRECTION		4,98,79,068	85,21,801
5,84,00,869							
SUPPLIES	SUPPLIES, PUNJAB	SUPPLIES		AND			
				ADMINISTRATION			
				800-OTHER		5,547	0
5,547							
				EXPENDITURE			
				**********		----------	----------

				TOTAL(MH)		4,98,84,615	85,21,801
5,84,06,416							

	**********			----------	----------	----------
	TOTAL(DDO)			4,98,84,615	85,21,801	5,84,06,416
	CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
			200-OTHER PROGRAMMES	5,57,648	57,693	6,15,341
	**********			----------	----------	----------
	TOTAL(MH)			5,76,448	57,693	6,34,141
	**********			----------	----------	----------

	TOTAL(DDO)				5,76,448	57,693
6,34,141						
	D G & S G,D G & S G ,	3456	001-DIRECTION		2,65,27,938	45,14,545
3,10,42,483						
	HOSHIARPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)				2,65,27,938	45,14,545
3,10,42,483						
		**********		----------	----------	
	TOTAL(DDO)				2,65,27,938	45,14,545
3,10,42,483						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,70,80,474	26,22,598	1,97,03,072
		**********			----------	----------	----------
		TOTAL(MH)			4,36,08,412	71,37,143	5,07,45,555
		**********			----------	----------	----------
		TOTAL(DDO)			4,36,08,412	71,37,143	5,07,45,555

	DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	18,85,880	3,51,219	22,37,099
	**********			----------	----------	----------
	TOTAL(MH)			18,85,880	3,51,219	22,37,099
	**********			----------	----------	----------
	TOTAL(DDO)			18,85,880	3,51,219	22,37,099
	DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	200-OTHER PROGRAMMES	2,31,552	44,011	2,75,563
	**********			----------	----------	----------

			TOTAL(MH)		2,31,552	44,011
2,75,563						
		3456	001-DIRECTION		3,58,96,003	57,45,656
4,16,41,659						
			AND			
			ADMINISTRATION			
		**********		----------	----------	
			TOTAL(MH)		3,58,96,003	57,45,656
4,16,41,659						
		**********		----------	----------	
			TOTAL(DDO)		3,61,27,555	57,89,667
4,19,17,222						
	DISTRICT FOOD & SUPPLIES	2235	102-CHILD		13,37,888	0
13,37,888						
	CONTROLLER,MOGA		WELFARE			

				200-OTHER	3,01,515	0	3,01,515
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	16,39,403	0	16,39,403
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	3456	001-DIRECTION AND ADMINISTRATION	3,30,38,893	52,38,369	3,82,77,262

			**********	----------	----------	----------
			TOTAL(MH)	3,30,38,893	52,38,369	3,82,77,262
			**********	----------	----------	----------
		**********	----------	----------	----------	----------
		TOTAL(DDO)		3,46,78,296	52,38,369	3,99,16,665
	DISTRICT FOOD & SUPPLIES	2235	200-OTHER	12,46,039	37,581	12,83,620
	CONTROLLER,MUKATSAR		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	12,46,039	37,581	12,83,620
		3456	001-DIRECTION	5,16,23,392	88,47,726	6,04,71,118
			AND			

ADMINISTRATION

			**********		----------	----------
			TOTAL(MH)		5,16,23,392	88,47,726
			**********		----------	----------
			TOTAL(DDO)		5,28,69,431	88,85,307
	DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	001-DIRECTION AND ADMINISTRATION		4,59,03,134	83,24,841
			**********		----------	----------
			TOTAL(MH)		4,59,03,134	83,24,841

	**********				----------	----------	
	TOTAL(DDO)				4,59,03,134	83,24,841	5,42,27,975
	DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	200-OTHER PROGRAMMES		6,07,416	2,56,926	8,64,342
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,07,416	2,56,926	8,64,342

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	3456	001-DIRECTION AND ADMINISTRATION	7,59,63,355	1,21,51,392	8,81,14,747
			**********		----------	----------	----------
			TOTAL(MH)		7,65,70,771	1,24,08,318	8,89,79,089
		**********			----------	----------	----------
		TOTAL(DDO)			7,65,70,771	1,24,08,318	8,89,79,089
		DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	10,000	0	10,000

		FUND		
		200-OTHER	9,08,544	3,56,484
12,65,028				
		PROGRAMMES		
----------	**********		----------	----------
		TOTAL(MH)	9,18,544	3,56,484
12,75,028				
	3456	001-DIRECTION	9,79,61,259	1,72,14,521
11,51,75,780				
		AND		
		ADMINISTRATION		
----------	**********		----------	----------
		TOTAL(MH)	9,79,61,259	1,72,14,521
11,51,75,780				

	**********			----------	----------	----------
	TOTAL(DDO)			9,88,79,803	1,75,71,005	11,64,50,808
	DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	1,09,387	1,01,983	2,11,370
		**********		----------	----------	----------
		TOTAL(MH)		1,09,387	1,01,983	2,11,370
	**********			----------	----------	----------
	TOTAL(DDO)			1,09,387	1,01,983	2,11,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	001-DIRECTION AND ADMINISTRATION	2,42,28,805	47,87,469	2,90,16,274
		**********			----------	----------	----------
		TOTAL(MH)			2,42,28,805	47,87,469	2,90,16,274
		**********			----------	----------	----------
		TOTAL(DDO)			2,42,28,805	47,87,469	2,90,16,274
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER PROGRAMMES	7,87,836	0	7,87,836

SUPPLY CONTROLLER

			**********	----------	----------	----------
			TOTAL(MH)		7,87,836	0
7,87,836						
			**********	----------	----------	----------
			TOTAL(DDO)		7,87,836	0
7,87,836						
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	200-OTHER PROGRAMMES		14,90,902	25,780
15,16,682						
			**********	----------	----------	----------
			TOTAL(MH)		14,90,902	25,780
15,16,682						

	**********			----------	----------	----------
	TOTAL(DDO)			14,90,902	25,780	15,16,682
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	3456	001-DIRECTION AND ADMINISTRATION	5,01,59,200	84,15,361	5,85,74,561
		**********		----------	----------	----------
		TOTAL(MH)		5,01,59,200	84,15,361	5,85,74,561
	**********			----------	----------	----------
	TOTAL(DDO)			5,01,59,200	84,15,361	5,85,74,561
	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	91,650	20,038	1,11,688

CONTROLLER,DISTRICT FOOD AND PROGRAMMES

SUPPLY CONTROLLER, MANSA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(MH)			91,650	20,038	1,11,688
			3456	001-DIRECTION AND	4,48,95,612	74,40,580	5,23,36,192

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		4,49,87,262	74,60,618	5,24,47,880
		**********		----------	----------	----------
		TOTAL(DDO)		4,49,87,262	74,60,618	5,24,47,880
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	200-OTHER PROGRAMMES	13,14,407	17,00,445	30,14,852
		**********		----------	----------	----------
		TOTAL(MH)		13,14,407	17,00,445	30,14,852

		3456	001-DIRECTION		9,78,26,801	1,70,68,916
11,48,95,717						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

11,48,95,717	TOTAL(MH)				9,78,26,801	1,70,68,916
	**********			----------	----------	

11,79,10,569	TOTAL(DDO)				9,91,41,208	1,87,69,361
	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION		2,12,83,279	39,93,598
2,52,76,877						
	CONTROLLER,DISTRICT FOOD AND		AND			
	SUPPLY CONTROLLER, ROPAR		ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)		2,12,83,279	39,93,598	2,52,76,877
		**********			----------	----------	----------
		TOTAL(DDO)			2,12,83,279	39,93,598	2,52,76,877
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER PROGRAMMES		15,27,738	17,95,909	33,23,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SUPPLY CONTROLLER, SANGRUR					

			**********		----------	----------	----------
			TOTAL(MH)		15,27,738	17,95,909	33,23,647
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	3456	001-DIRECTION AND ADMINISTRATION	8,73,38,140	1,45,29,417	10,18,67,557
			**********		----------	----------	----------
			TOTAL(MH)		8,73,38,140	1,45,29,417	10,18,67,557
		**********			----------	----------	----------
		TOTAL(DDO)			8,88,65,878	1,63,25,326	10,51,91,204
		DISTRICT FOOD AND SUPPLY	2235	200-OTHER	80,071	1,71,294	2,51,365

CONTROLLER,FATEHGARH SAHIB

	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	80,071	1,71,294	2,51,365
3456	001-DIRECTION AND ADMINISTRATION	3,34,83,008	54,79,965	3,89,62,973
**********		----------	----------	----------
	TOTAL(MH)	3,34,83,008	54,79,965	3,89,62,973
**********		----------	----------	----------
	TOTAL(DDO)	3,35,63,079	56,51,259	3,92,14,338

	DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	2235	200-OTHER PROGRAMMES	4,34,340	3,53,570	7,87,910
		**********		----------	----------	----------
		TOTAL(MH)		4,34,340	3,53,570	7,87,910
		3456	001-DIRECTION AND ADMINISTRATION	8,22,01,093	1,31,20,082	9,53,21,175
		**********		----------	----------	----------
		TOTAL(MH)		8,22,01,093	1,31,20,082	9,53,21,175

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			8,26,35,433	1,34,73,652	9,61,09,085
		DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,58,802	1,25,415	8,84,217
		**********					
		TOTAL(MH)			8,29,59,895	1,32,45,497	9,62,05,392

	2235	200-OTHER	3,52,451	1,72,925	5,25,376
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,52,451	1,72,925	5,25,376
	3456	001-DIRECTION	2,22,18,459	37,72,108	2,59,90,567
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,22,18,459	37,72,108	2,59,90,567
**********			----------	----------	----------

	TOTAL(DDO)			10,59,65,145	1,75,44,100	12,35,09,245
	DISTRICT TREASURY	2235	107-SWATANTRATA	11,64,800	2,16,400	13,81,200
	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
	,JALANDHAR		PENSION SCHEME			
			200-OTHER	1,39,425	0	1,39,425
			PROGRAMMES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	13,04,225	2,16,400	15,20,625
		**********	----------	----------	----------	----------
	TOTAL(DDO)			13,04,225	2,16,400	15,20,625

		DISTT. FOOD & SUPPLIES	3456	001-DIRECTION		1,73,36,416	31,56,237	2,04,92,653
		CONTROLLER,NAWANSAHAR		AND				
				ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,73,36,416	31,56,237	2,04,92,653
			TOTAL(MH)		1,73,36,416	31,56,237	2,04,92,653
		******************************			1,73,36,416	31,56,237	2,04,92,653
		TOTAL(DDO)			1,73,36,416	31,56,237	2,04,92,653

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	104-TEACHERS AND OTHER SERVICES	594	1,188	1,782
				109-GOVERNMENT SECONDARY SCHOOLS	56,85,078	9,95,858	66,80,936
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	1,298	1,947
			**********	----------	----------	----------	----------
				TOTAL(MH)	56,86,321	9,98,344	66,84,665

	**********		----------	----------	----------
	TOTAL(DDO)		56,86,321	9,98,344	66,84,665
	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235 200-OTHER PROGRAMMES	49,349	0	49,349
	**********		----------	----------	----------
	TOTAL(MH)		49,349	0	49,349
		3456 800-OTHER EXPENDITURE	2,40,65,409	40,52,174	2,81,17,583
	**********		----------	----------	----------
	TOTAL(MH)		2,40,65,409	40,52,174	2,81,17,583

	**********				----------	----------	
	TOTAL(DDO)				2,41,14,758	40,52,174	2,81,66,932
	SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	800-OTHER EXPENDITURE		71,98,879	12,06,930	84,05,809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB		TOTAL(MH)	71,98,879	12,06,930	84,05,809
		**********		----------	----------	----------
		TOTAL(DDO)		71,98,879	12,06,930	84,05,809
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	800-OTHER EXPENDITURE	79,30,416	11,63,911	90,94,327
		**********		----------	----------	----------
		TOTAL(MH)		1,51,29,295	23,70,841	1,75,00,136
		**********		----------	----------	----------

	TOTAL(DDO)			1,51,29,295	23,70,841	1,75,00,136
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	800-OTHER EXPENDITURE	49,40,012	7,89,132	57,29,144
	**********		----------	----------	----------	----------
	TOTAL(MH)			49,40,012	7,89,132	57,29,144
	**********		----------	----------	----------	----------
	TOTAL(DDO)			49,40,012	7,89,132	57,29,144
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	800-OTHER EXPENDITURE	65,78,739	8,71,598	74,50,337

			**********	----------	----------	----------
			TOTAL(MH)		65,78,739	8,71,598
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			65,78,739	8,71,598
		SUPERINTENDENT GRADE -	3456	800-OTHER	81,94,900	9,21,957
		2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
		FORM, HOSHIARPUR				
			**********	----------	----------	----------
			TOTAL(MH)		81,94,900	9,21,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			81,94,900	9,21,957	91,16,857
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	800-OTHER EXPENDITURE	62,07,618	8,15,896	70,23,514
		**********					

			TOTAL(MH)	1,44,02,518	17,37,853	1,61,40,371
	**********			----------	----------	----------
	TOTAL(DDO)			1,44,02,518	17,37,853	1,61,40,371
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	800-OTHER EXPENDITURE	71,68,229	10,74,978	82,43,207
		**********		----------	----------	----------
		TOTAL(MH)		71,68,229	10,74,978	82,43,207
	**********			----------	----------	----------
	TOTAL(DDO)			71,68,229	10,74,978	82,43,207

	SUPERINTENDENT GRADE -	2235	200-OTHER	18,303	1,21,678	1,39,981
	2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
	FORM, PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)		18,303	1,21,678	1,39,981
		3456	800-OTHER	49,47,168	7,17,299	56,64,467
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		49,47,168	7,17,299	56,64,467
	******************************			----------	----------	----------
	TOTAL(DDO)			49,65,471	8,38,977	

58,04,448

SUPERINTENDENT GRADE - 2235 200-OTHER 1,77,000 0
1,77,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		1,77,000	0	1,77,000

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	800-OTHER EXPENDITURE	65,23,524	8,64,761
73,88,285						
			**********		----------	----------

			TOTAL(MH)		65,23,524	8,64,761
73,88,285						
		**********			----------	----------

		TOTAL(DDO)			67,00,524	8,64,761
75,65,285						
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	2235	200-OTHER PROGRAMMES	76,735	0
76,735						
			**********		----------	----------

			TOTAL(MH)		76,735	0
76,735						

	3456	800-OTHER	81,55,748	25,91,187	1,07,46,935
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		81,55,748	25,91,187	1,07,46,935
	**********		----------	----------	----------
	TOTAL(DDO)		82,32,483	25,91,187	1,08,23,670
SUPERINTENDENT GRADE -	3456	800-OTHER	55,31,697	11,55,864	66,87,561
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORUM, FEROZEPUR					
	**********		----------	----------	----------

				TOTAL(MH)		55,31,697	11,55,864
				**********		----------	----------
				TOTAL(DDO)		55,31,697	11,55,864
		SUPERINTENDENT GRADE -	3456	001-DIRECTION		72,516	0
		2,DISTRICT CONSUMER REDRESSAL		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FORUM, GURDASPUR		ADMINISTRATION			

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	3456	800-OTHER EXPENDITURE	60,44,226	16,19,531	76,63,757
		**********		TOTAL(MH)	61,16,742	16,19,531	77,36,273
		**********		TOTAL(DDO)	61,16,742	16,19,531	77,36,273
		SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	800-OTHER EXPENDITURE	1,68,56,300	21,33,907	1,89,90,207
		**********					

		TOTAL(MH)	1,68,56,300	21,33,907	1,89,90,207
	**********		----------	----------	----------
	TOTAL(DDO)		1,68,56,300	21,33,907	1,89,90,207
	SUPERINTENDENT GRADE II,DISTRICT 3456	800-OTHER	56,02,824	6,28,862	62,31,686
	CONSUMER REDESSAL FORUM	EXPENDITURE			
		TOTAL(MH)	56,02,824	6,28,862	62,31,686
	**********		----------	----------	----------
	TOTAL(DDO)		56,02,824	6,28,862	62,31,686

	SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	7,999	0	7,999
	CONSUMER REDRESSAL FORM, MANSA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,999	0	7,999
		3456	800-OTHER	83,50,770	11,09,449	94,60,219
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		83,50,770	11,09,449	94,60,219
	******************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			83,58,769	11,09,449	94,68,218
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT,DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR	3456	800-OTHER EXPENDITURE	39,63,052	4,95,087	44,58,139
		**********			----------	----------	----------
		TOTAL(MH)			1,23,13,822	16,04,536	1,39,18,358
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,21,821	16,04,536	1,39,26,357

	SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI	3456	800-OTHER EXPENDITURE	85,76,872	10,97,034	96,73,906
		**********		----------	----------	----------
		TOTAL(MH)		85,76,872	10,97,034	96,73,906
		**********		----------	----------	----------
	TOTAL(DDO)			85,76,872	10,97,034	96,73,906
	SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456	800-OTHER EXPENDITURE	84,69,318	10,48,513	95,17,831
		**********		----------	----------	----------
		TOTAL(MH)		84,69,318	10,48,513	95,17,831

	**********			----------	----------	----------
	TOTAL(DDO)			84,69,318	10,48,513	95,17,831
	SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	800-OTHER EXPENDITURE	85,79,033	10,04,374	95,83,407
		**********		----------	----------	----------
		TOTAL(MH)		85,79,033	10,04,374	95,83,407
	**********			----------	----------	----------
	TOTAL(DDO)			85,79,033	10,04,374	95,83,407
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TOTAL(CCO)					2,49,62,11,183	97,42,78,421
3,47,04,89,604						

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					2,49,62,11,183	97,42,78,421	3,47,04,89,604
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	ASSISTANT COMMISSIONER, KANDI AREA,CHANDIGARH	2235	200-OTHER PROGRAMMES	6,155	0	6,155

		**********		----------	----------	----------
		TOTAL(MH)			85,85,188	10,04,374
		**********		----------	----------	----------
	TOTAL(DDO)				85,85,188	10,04,374
	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION AND ADMINISTRATION		68,55,761	12,56,583
		**********		----------	----------	----------
	TOTAL(MH)				68,55,761	12,56,583
		**********		----------	----------	----------
	TOTAL(DDO)				68,55,761	12,56,583

81,12,344						
2,46,25,361	CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	001-DIRECTION AND ADMINISTRATION	2,06,22,589	40,02,772	
----------		**********		----------	----------	
2,46,25,361			TOTAL(MH)	2,06,22,589	40,02,772	
----------		**********		----------	----------	
2,46,25,361	TOTAL(DDO)			2,06,22,589	40,02,772	
24,94,241	CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	001-DIRECTION AND ADMINISTRATION	21,77,141	3,17,100	

				103-STATE	81,066	49,560	1,30,626
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			
**********				----------	----------	----------	----------
				TOTAL(MH)	22,58,207	3,66,660	26,24,867

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------

FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			22,58,207	3,66,660	26,24,867
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		CONSERVATOR OF FOREST RESEARCH	2235	200-OTHER	1,70,402	0	1,70,402
		CIRCLE,HOSHIARPUR		PROGRAMMES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			24,28,609	3,66,660	27,95,269
		**********		----------	----------	----------	----------
		TOTAL(DDO)			24,28,609	3,66,660	27,95,269
		CONSERVATOR OF FOREST, BIST	2235	200-OTHER	86,791	64,311	

1,51,102

CIRCLE,JALANDHAR PROGRAMMES

1,51,102

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TOTAL(MH) 86,791 64,311

1,51,102

2406 001-DIRECTION AND ADMINISTRATION 96,11,775 17,45,796

1,13,57,571

103-STATE COMPENSATORY AFFORESTATION (SCA) 50,243 10,000

60,243

1,14,17,814

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TOTAL(MH) 96,62,018 17,55,796

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	TOTAL(DDO)			97,48,809	18,20,107	1,15,68,916
	CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION	1,55,93,565	83,00,643	2,38,94,208
			102-SOCIAL AND FARM FORESTRY	27,28,421	0	27,28,421
			103-STATE COMPENSATORY AFFORESTATION	1,63,84,636	10,41,206	1,74,25,842

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(SCA)			
			**********		----------	----------	
			TOTAL(MH)		3,47,06,622	93,41,849	4,40,48,471
		**********			----------	----------	
		TOTAL(DDO)			3,47,06,622	93,41,849	4,40,48,471
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2235	200-OTHER PROGRAMMES	29,345	16,066	45,411

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TOTAL(MH)		29,345	16,066	45,411
2406	001-DIRECTION AND ADMINISTRATION	88,86,144	12,72,967	1,01,59,111
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3,500	0	3,500
**********		----------	----------	----------
TOTAL(MH)		88,89,644	12,72,967	1,01,62,611

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TOTAL(DDO)				89,18,989	12,89,033	1,02,08,022
CONSERVATOR OF FOREST,NORTH CIRCLE	2406	001-DIRECTION AND ADMINISTRATION		71,46,989	12,77,431	84,24,420
		103-STATE COMPENSATORY AFFORESTATION (SCA)		7,150	0	7,150
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TOTAL(MH)				71,54,139	12,77,431	84,31,570

		**********			----------	----------	----------
		TOTAL(DDO)			71,54,139	12,77,431	84,31,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	78,53,545	13,79,207	92,32,752
		**********			----------	----------	----------
		TOTAL(MH)			78,53,545	13,79,207	92,32,752

	**********			----------	----------	----------
	TOTAL(DDO)			78,53,545	13,79,207	92,32,752
	CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	200-OTHER PROGRAMMES	32,29,721	0	32,29,721
			**********	----------	----------	----------
			TOTAL(MH)	32,29,721	0	32,29,721
	**********			----------	----------	----------
	TOTAL(DDO)			32,29,721	0	32,29,721
	DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER	5,43,687	0	5,43,687

	PROGRAMMES			
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TOTAL(MH)		5,43,687	0	5,43,687
2406	001-DIRECTION AND ADMINISTRATION	3,18,76,392	56,26,699	3,75,03,091
	102-SOCIAL AND FARM FORESTRY	24,30,066	0	24,30,066
	103-STATE COMPENSATORY AFFORESTATION (SCA)	1,49,98,078	17,87,065	1,67,85,143

			111-ZOOLOGICAL PARK	34,29,758	20,27,351	54,57,109
		**********		----------	----------	----------
		TOTAL(MH)		5,27,34,294	94,41,115	6,21,75,409
	**********			----------	----------	----------
	TOTAL(DDO)			5,32,77,981	94,41,115	6,27,19,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOREST 7,759	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	7,759	0	
			**********		----------	----------	----------
				TOTAL(MH)	5,27,42,053	94,41,115	6,21,83,168
			2406	001-DIRECTION AND ADMINISTRATION	4,18,12,837	58,92,195	4,77,05,032
				102-SOCIAL AND FARM FORESTRY	24,22,975	10,353	24,33,328
				103-STATE COMPENSATORY	3,45,91,831	49,41,215	3,95,33,046

			AFFORESTATION			
			(SCA)			
		**********		----------	----------	----------
		TOTAL(MH)		7,88,27,643	1,08,43,763	8,96,71,406
		**********		----------	----------	----------
		TOTAL(DDO)		13,21,13,383	2,02,84,878	15,23,98,261
	DISTRICT FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,69,362	0	1,69,362
		**********		----------	----------	----------
		TOTAL(MH)		1,69,362	0	1,69,362

	2406	001-DIRECTION AND ADMINISTRATION	4,12,74,820	55,34,502	4,68,09,322
		102-SOCIAL AND FARM FORESTRY	25,02,561	0	25,02,561
		103-STATE COMPENSATORY AFFORESTATION (SCA)	3,57,29,065	56,97,930	4,14,26,995
	**********		----------	----------	----------
		TOTAL(MH)	7,95,06,446	1,12,32,432	9,07,38,878

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			7,96,75,808	1,12,32,432	9,09,08,240
		DISTRICT FOREST OFFICER,JALANDHAR	2406	001-DIRECTION AND ADMINISTRATION	1,57,54,740	5,682	1,57,60,422
				102-SOCIAL AND	5,29,883	0	5,29,883

		FARM FORESTRY			
		103-STATE	51,72,842	0	51,72,842
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			
	**********		----------	----------	----------
	TOTAL(MH)		10,09,63,911	1,12,38,114	11,22,02,025
	**********		----------	----------	----------
	TOTAL(DDO)		10,11,33,273	1,12,38,114	11,23,71,387
	DISTRICT FOREST OFFICER,LUDHIANA 2235	200-OTHER	4,17,697	2,13,162	6,30,859
		PROGRAMMES			

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TOTAL(MH)		4,17,697	2,13,162	6,30,859
2406	001-DIRECTION AND ADMINISTRATION	4,64,00,630	71,80,833	5,35,81,463
	102-SOCIAL AND FARM FORESTRY	29,54,258	0	29,54,258
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2,43,59,957	55,55,146	2,99,15,103
**********		----------	----------	----------
TOTAL(MH)		7,37,14,845	1,27,35,979	8,64,50,824

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	TOTAL(DDO)				7,41,32,542	1,29,49,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER PROGRAMMES	37,122	0	37,122

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TOTAL(MH)		37,122	0	37,122
2406	001-DIRECTION AND ADMINISTRATION	1,01,98,421	16,86,456	1,18,84,877
	102-SOCIAL AND FARM FORESTRY	4,81,489	24,980	5,06,469
	103-STATE COMPENSATORY AFFORESTATION (SCA)	1,06,95,715	18,77,984	1,25,73,699
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TOTAL(MH)		2,13,75,625	35,89,420	2,49,65,045

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	TOTAL(DDO)			2,14,12,747	35,89,420	2,50,02,167
	DISTRICT FOREST OFFICER,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	3,88,84,107	58,72,662	4,47,56,769
			102-SOCIAL AND FARM FORESTRY	19,20,918	17,144	19,38,062
			103-STATE COMPENSATORY AFFORESTATION (SCA)	2,52,00,538	48,44,951	3,00,45,489

		**********			----------	----------	
		TOTAL(MH)			6,60,05,563	1,07,34,757	7,67,40,320
	**********				----------	----------	
	TOTAL(DDO)				6,60,05,563	1,07,34,757	7,67,40,320
	DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION		1,18,99,743	31,02,833	1,50,02,576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					ADMINISTRATION		
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,ROPAR	2406	103-STATE	20,25,246	22,81,771	43,07,017
	CONSERVATOR OF FORESTS,			COMPENSATORY			
	PUNJAB			AFFORESTATION			
				(SCA)			
				111-ZOOLOGICAL	8,06,112	1,01,007	9,07,119
				PARK			
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,47,31,101	54,85,611	2,02,16,712
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,47,31,101	54,85,611	2,02,16,712

	DIVISIONAL FOREST OFFICER,IWDP, 2406	001-DIRECTION AND ADMINISTRATION	1,55,07,936	19,29,149	1,74,37,085
	PATHANKOT				
		103-STATE COMPENSATORY AFFORESTATION (SCA)	43,89,301	15,27,116	59,16,417
		111-ZOOLOGICAL PARK	16,02,592	1,87,709	17,90,301
		**********	----------	----------	----------
		TOTAL(MH)	2,14,99,829	36,43,974	2,51,43,803
	**********		----------	----------	----------
	TOTAL(DDO)		2,14,99,829	36,43,974	2,51,43,803

	DIVISIONAL FOREST (WILD	2406	001-DIRECTION	1,31,66,336	20,44,301	1,52,10,637
	LIFE),DIVISIONAL FOREST (WILD		AND			
	LIFE), FEROZEPUR		ADMINISTRATION			
			103-STATE	19,79,475	10,58,298	30,37,773
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
			111-ZOOLOGICAL	24,13,564	18,052	24,31,616
			PARK			
		**********		----------	----------	----------
			TOTAL(MH)	1,75,59,375	31,20,651	2,06,80,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			1,75,59,375	31,20,651	2,06,80,026
		DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	200-OTHER PROGRAMMES	1,82,487	34,084	2,16,571

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TOTAL(MH)			1,77,41,862	31,54,735	2,08,96,597
2406	001-DIRECTION AND ADMINISTRATION		5,89,89,040	70,53,815	6,60,42,855
	102-SOCIAL AND FARM FORESTRY		19,26,773	32,216	19,58,989
	103-STATE COMPENSATORY AFFORESTATION (SCA)		2,29,03,072	1,16,28,170	3,45,31,242
	111-ZOOLOGICAL		7,93,291	0	7,93,291

PARK

			**********		----------	----------
			TOTAL(MH)		8,46,12,176	1,87,14,201
			**********		----------	----------
			TOTAL(DDO)		10,23,54,038	2,18,68,936
	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION		1,01,99,520	18,82,235
			103-STATE COMPENSATORY AFFORESTATION (SCA)		23,38,739	9,21,719

			111-ZOOLOGICAL PARK	15,01,452	6,13,488	21,14,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	TOTAL(MH)		1,40,39,711	34,17,442	1,74,57,153

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TOTAL(DDO)				1,40,39,711	34,17,442	1,74,57,153
DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	001-DIRECTION AND ADMINISTRATION		91,55,209	17,37,774	1,08,92,983
		103-STATE COMPENSATORY AFFORESTATION (SCA)		2,61,911	1,58,220	4,20,131
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TOTAL(MH)				2,34,56,831	53,13,436	2,87,70,267

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TOTAL(DDO)				2,34,56,831	53,13,436	2,87,70,267
DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	001-DIRECTION AND ADMINISTRATION		78,55,489	12,77,773	91,33,262
		103-STATE COMPENSATORY AFFORESTATION (SCA)		0	1,33,821	1,33,821
	**********			----------	----------	----------
	TOTAL(MH)			78,55,489	14,11,594	92,67,083
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	TOTAL(DDO)				78,55,489	14,11,594	92,67,083
	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION		83,11,774	11,10,670	94,22,444
	(EXTENSION),PHILLAUR		AND				
			ADMINISTRATION				
			103-STATE		0	2,09,100	2,09,100
			COMPENSATORY				
			AFFORESTATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

(SCA)

			**********		----------	----------	----------
			TOTAL(MH)		83,11,774	13,19,770	96,31,544
			**********		----------	----------	----------
			TOTAL(DDO)		83,11,774	13,19,770	96,31,544
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	1,86,38,305	21,37,481	2,07,75,786
				102-SOCIAL AND FARM FORESTRY	3,12,030	0	3,12,030
				103-STATE	52,37,029	49,29,374	1,01,66,403

			COMPENSATORY AFFORESTATION (SCA)			
			111-ZOOLOGICAL PARK	33,57,774	1,48,763	35,06,537
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			TOTAL(MH)	2,75,45,138	72,15,618	3,47,60,756
**********				----------	----------	----------
			TOTAL(DDO)	2,75,45,138	72,15,618	3,47,60,756
DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2235	200-OTHER PROGRAMMES		5,19,981	0	5,19,981

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TOTAL(MH)		5,19,981	0	5,19,981
2406	001-DIRECTION AND ADMINISTRATION	18,78,96,375	3,52,52,131	22,31,48,506
	102-SOCIAL AND FARM FORESTRY	11,81,650	0	11,81,650
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2,94,61,689	67,96,097	3,62,57,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2406	111-ZOOLOGICAL PARK	1,82,33,208	9,81,378	1,92,14,586
		**********			----------	----------	----------
		TOTAL(MH)			23,67,72,922	4,30,29,606	27,98,02,528
		**********			----------	----------	----------
		TOTAL(DDO)			23,72,92,903	4,30,29,606	28,03,22,509

	DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	1,02,120	0	1,02,120
	**********		----------	----------		
	TOTAL(MH)			1,02,120	0	1,02,120
	**********		----------	----------		
	TOTAL(DDO)			1,02,120	0	1,02,120
	DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	001-DIRECTION AND ADMINISTRATION	1,89,06,161	28,63,925	2,17,70,086
			103-STATE	31,06,448	19,69,914	

50,76,362			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
			111-ZOOLOGICAL	32,66,992	13,05,686	
45,72,678			PARK			
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3,14,19,126			TOTAL(MH)	2,52,79,601	61,39,525	
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3,14,19,126			TOTAL(DDO)	2,52,79,601	61,39,525	
	DIVISIONAL FOREST	2406	001-DIRECTION	1,06,05,737	40,14,081	
1,46,19,818						
	OFFICER,(WILDLIFE) DIVSION		AND			

					ADMINISTRATION		
					102-SOCIAL AND	6,23,928	0
6,23,928							
					FARM FORESTRY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	103-STATE	70,33,047	5,21,727	75,54,774
	CONSERVATOR OF FORESTS,	OFFICER,(WILDLIFE) DIVSION		COMPENSATORY			
	PUNJAB			AFFORESTATION			
				(SCA)			
			**********				

		TOTAL(MH)	1,82,62,712	45,35,808	2,27,98,520
	**********		----------	----------	----------
	TOTAL(DDO)		1,82,62,712	45,35,808	2,27,98,520
	DIVISIONAL FOREST OFFICER,D.F.O. 2406	001-DIRECTION AND ADMINISTRATION	12,64,016	0	12,64,016
		102-SOCIAL AND FARM FORESTRY	5,37,996	0	5,37,996
		103-STATE COMPENSATORY AFFORESTATION (SCA)	22,88,966	0	22,88,966

			**********	----------	----------	----------
			TOTAL(MH)		40,90,978	0
			**********	----------	----------	----------
			TOTAL(DDO)		40,90,978	0
	DIVISIONAL FOREST OFFICER,DASUYA	2235	200-OTHER		1,82,043	2,00,000
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		1,82,043	2,00,000
		2406	001-DIRECTION		3,53,09,538	50,46,559

					AND		
					ADMINISTRATION		
					102-SOCIAL AND FARM FORESTRY	12,20,399	0
12,20,399							
					103-STATE COMPENSATORY AFFORESTATION (SCA)	2,79,25,464	55,72,924
3,34,98,388							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DASUYA		TOTAL(MH)		6,44,55,401	1,06,19,483
				**********		----------	----------
				TOTAL(DDO)		6,46,37,444	1,08,19,483
		DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	200-OTHER PROGRAMMES		1,14,684	77,177
				**********		----------	----------
				TOTAL(MH)		6,45,70,085	1,06,96,660

	**********	
7,50,74,884		
7,54,56,927		
1,91,861		
7,52,66,745		

	2406	001-DIRECTION AND ADMINISTRATION	2,42,35,343	35,41,219	2,77,76,562
		102-SOCIAL AND FARM FORESTRY	10,48,705	25,800	10,74,505
		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,84,45,296	53,56,898	2,38,02,194
		112-PUBLIC GARDENS	31,10,205	5,67,490	36,77,695
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		TOTAL(MH)		4,68,39,549	94,91,407	5,63,30,956
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	TOTAL(DDO)			11,15,91,677	2,03,88,067	13,19,79,744
	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2406	001-DIRECTION AND ADMINISTRATION	2,38,29,640	39,24,298	2,77,53,938
			102-SOCIAL AND FARM FORESTRY	19,99,791	0	19,99,791
			103-STATE COMPENSATORY	2,82,87,575	71,17,135	3,54,04,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AFFORESTATION (SCA)			
		**********		TOTAL(MH)	5,41,17,006	1,10,41,433	6,51,58,439
		**********			5,41,17,006	1,10,41,433	6,51,58,439
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,GARH	2235	200-OTHER	2,39,717	0	

2,39,717

CONSERVATOR OF FORESTS, SHANKAR PROGRAMMES

PUNJAB

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TOTAL(MH) 2,39,717 0

2,39,717

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TOTAL(DDO) 2,39,717 0

2,39,717

DIVISIONAL FOREST 2235 200-OTHER 5,53,779 0

5,53,779

OFFICER,HOSHIARPUR PROGRAMMES

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TOTAL(MH) 5,53,779 0

5,53,779

	2406	001-DIRECTION AND ADMINISTRATION	3,15,14,515	53,27,778	3,68,42,293
		102-SOCIAL AND FARM FORESTRY	23,25,981	0	23,25,981
		103-STATE COMPENSATORY AFFORESTATION (SCA)	3,48,63,769	1,57,78,461	5,06,42,230
	**********	----------	----------	----------	----------
		TOTAL(MH)	6,87,04,265	2,11,06,239	8,98,10,504
**********	**********	----------	----------	----------	----------

		TOTAL(DDO)			6,92,58,044	2,11,06,239	9,03,64,283
		DIVISIONAL FOREST OFFICER,JALANDHAR FOREST	2406	001-DIRECTION AND	43,01,449	43,20,140	86,21,589

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION		ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,JALANDHAR FOREST DIVISION	2406	102-SOCIAL AND FARM FORESTRY	9,15,405	0	9,15,405

			103-STATE	66,53,409	64,18,918	1,30,72,327
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
		**********		----------	----------	----------
		TOTAL(MH)		1,18,70,263	1,07,39,058	2,26,09,321
		**********		----------	----------	----------
		TOTAL(DDO)		1,18,70,263	1,07,39,058	2,26,09,321
	DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2235	200-OTHER PROGRAMMES	19,000	0	19,000
		**********		----------	----------	----------

	TOTAL(MH)		19,000	0	19,000
2406	001-DIRECTION AND ADMINISTRATION		3,54,28,153	55,76,874	4,10,05,027
	102-SOCIAL AND FARM FORESTRY		24,35,696	0	24,35,696
	103-STATE COMPENSATORY AFFORESTATION (SCA)		3,55,22,626	81,00,497	4,36,23,123
**********	----------		----------	----------	----------
	TOTAL(MH)		7,33,86,475	1,36,77,371	8,70,63,846

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	TOTAL(DDO)				7,34,05,475	1,36,77,371	
8,70,82,846							
	DIVISIONAL FOREST	2406	001-DIRECTION		36,09,337	18,07,452	
54,16,789							
	OFFICER,TRAINING DIVISION		AND				
			ADMINISTRATION				
			103-STATE		11,41,977	1,70,116	
13,12,093							
			COMPENSATORY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					AFFORESTATION		
					(SCA)		
			**********		----------	----------	
			TOTAL(MH)			47,51,314	19,77,568
			**********		----------	----------	
			TOTAL(DDO)			47,51,314	19,77,568
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONALFOREST OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES		21,91,428	2,59,511
			**********		----------	----------	
			TOTAL(MH)			21,91,428	2,59,511

	2406	001-DIRECTION AND ADMINISTRATION	5,28,01,312	91,75,217	6,19,76,529
		102-SOCIAL AND FARM FORESTRY	23,99,826	2,19,037	26,18,863
		103-STATE COMPENSATORY AFFORESTATION (SCA)	2,53,97,132	61,84,483	3,15,81,615
	**********		----------	----------	----------
		TOTAL(MH)	8,05,98,270	1,55,78,737	9,61,77,007

	**********			----------	----------	----------
	TOTAL(DDO)			8,27,89,698	1,58,38,248	9,86,27,946
	SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2235	200-OTHER PROGRAMMES	1,08,000	18,000	1,26,000
		**********		----------	----------	----------
		TOTAL(MH)		1,08,000	18,000	1,26,000
		**********		----------	----------	----------
	TOTAL(DDO)			1,08,000	18,000	1,26,000
	**********			----------	----------	----------
	TOTAL(CCO)			3,89,14,47,338	1,24,85,58,235	5,14,00,05,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					3,89,14,47,338	1,24,85,58,235	5,14,00,05,573
TOTAL(DEPT)							
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	4,06,34,575	74,44,920	4,80,79,495

			**********		----------	----------
			TOTAL(MH)		4,07,42,575	74,62,920
		**********			----------	----------
		TOTAL(DDO)			4,07,42,575	74,62,920
	A.C. (G) FOR DEPUTY	2053	093-DISTRICT		5,22,55,611	94,78,988
	COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS			
			800-OTHER		17,95,500	0
			EXPENDITURE			
			**********		----------	----------
			TOTAL(MH)		5,40,51,111	94,78,988

	**********			----------	----------	
	TOTAL(DDO)			5,40,51,111	94,78,988	6,35,30,099
	A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE ASSEMBLY	18,50,000	0	18,50,000
		**********		----------	----------	
		TOTAL(MH)		18,50,000	0	18,50,000
		2053	093-DISTRICT ESTABLISHMENTS	3,13,36,480	62,78,542	3,76,15,022
		**********		----------	----------	
		TOTAL(MH)		3,13,36,480	62,78,542	3,76,15,022

		2235	200-OTHER	7,46,348	37,73,978	45,20,326
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,46,348	37,73,978	45,20,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			3,39,32,828	1,00,52,520	4,39,85,348
ADMINISTRAT	DEPARTMENT OF GENERAL						

ION	ADMINISTRATION,					
	CHANDIGARH					
	A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	7,70,85,050	1,49,73,163	9,20,58,213
			ESTABLISHMENTS			
			800-OTHER	23,01,000	0	23,01,000
			EXPENDITURE			
		**********	----------	----------	----------	----------
			TOTAL(MH)	8,01,32,398	1,87,47,141	9,88,79,539
		**********	----------	----------	----------	----------
	TOTAL(DDO)			11,33,18,878	2,50,25,683	13,83,44,561

	A.C.(G) FOR	2053	093-DISTRICT	26,07,065	4,42,046	30,49,111
	D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
	D.C.JALLANDHAR					
		**********		----------	----------	----------
		TOTAL(MH)		26,07,065	4,42,046	30,49,111
		**********		----------	----------	----------
		TOTAL(DDO)		26,07,065	4,42,046	30,49,111
	AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	2,74,83,075	53,36,605	3,28,19,680
	NAWANSHAHAR		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		2,74,83,075	53,36,605	3,28,19,680

	**********			----------	----------	----------
	TOTAL(DDO)			2,74,83,075	53,36,605	3,28,19,680
	AC FOR DEPUTY COMMISSIONER,TARAN 2053	093-DISTRICT		3,57,68,314	66,09,689	4,23,78,003
	TARAN	ESTABLISHMENTS				
		**********		----------	----------	----------
		TOTAL(MH)		3,57,68,314	66,09,689	4,23,78,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2075	800-OTHER EXPENDITURE	73,969	1,97,739	2,71,708
		********** TOTAL(MH)			73,969	1,97,739	2,71,708
		********** TOTAL(DDO)			3,58,42,283	68,07,428	4,26,49,711
	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),ADDITI		2235	200-OTHER PROGRAMMES	15,800	1,179	16,979

	ONAL DEPUTY COMMISSIONER					
	,HOSHIRPUR					
		**********		----------	----------	----------
		TOTAL(MH)		15,800	1,179	16,979
		**********		----------	----------	----------
		TOTAL(DDO)		15,800	1,179	16,979
	ADDITIONAL DEPUTY COMMISSIONER,(DEVELOPMENT)	2235	102-CHILD WELFARE	28,120	0	28,120
			200-OTHER PROGRAMMES	1,75,868	0	1,75,868
		**********		----------	----------	----------

			TOTAL(MH)	2,03,988	0	2,03,988
	**********			----------	----------	----------
	TOTAL(DDO)			2,03,988	0	2,03,988
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
			200-OTHER PROGRAMMES	12,81,066	28,13,762	40,94,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA	TOTAL(MH)		12,81,066	28,23,762	41,04,828
			**********				
			TOTAL(DDO)		12,81,066	28,23,762	41,04,828

	ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	102-CHILD WELFARE	1,81,352	0	1,81,352
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,02,48,212	5,100	1,02,53,312
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
			200-OTHER PROGRAMMES	35,62,569	3,71,428	39,33,997
			789-SPECIAL COMPONENT PLAN	14,12,43,000	0	14,12,43,000

			FOR SCHEDULED			
			CASTES			
			800-OTHER	1,920	0	1,920
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		15,65,27,519	32,00,290	15,97,27,809
		**********		----------	----------	----------
		TOTAL(DDO)		15,65,27,519	32,00,290	15,97,27,809
	ADDITIONAL DEPUTY	2235	200-OTHER	1,70,360	0	1,70,360
	COMMISSIONER,JALANDHAR		PROGRAMMES			
		**********		----------	----------	----------

TOTAL(MH) 1,70,360 0
1,70,360

********** ---------- ----------

TOTAL(DDO) 1,70,360 0
1,70,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	7,85,71,970	1,32,49,443	9,18,21,413

CHANDIGARH

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TOTAL(MH)		7,85,71,970	1,32,49,443	9,18,21,413
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
	200-OTHER PROGRAMMES	10,55,926	1,71,645	12,27,571
**********		----------	----------	----------
TOTAL(MH)		10,74,726	1,71,645	12,46,371
**********		----------	----------	----------

	TOTAL(DDO)			7,96,46,696	1,34,21,088	9,30,67,784
	ASSISTANT COMMISSIONER (G),GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	8,57,32,928	1,42,40,711	9,99,73,639
		**********		----------	----------	----------
	TOTAL(MH)			8,57,32,928	1,42,40,711	9,99,73,639
		2235	200-OTHER PROGRAMMES	1,85,660	0	1,85,660
		**********		----------	----------	----------
	TOTAL(MH)			1,85,660	0	1,85,660
	**********			----------	----------	

	TOTAL(DDO)				8,59,18,588	1,42,40,711	10,01,59,299
	ASSISTANT COMMISSIONER (G),LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS		4,16,68,704	70,22,632	4,86,91,336
		**********			----------	----------	
	TOTAL(MH)				4,16,68,704	70,22,632	4,86,91,336
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			4,16,68,704	70,22,632	4,86,91,336
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	4,17,37,770	77,85,073	4,95,22,843
		**********			TOTAL(MH)	8,34,06,474	1,48,07,705	9,82,14,179
		2235	200-OTHER PROGRAMMES		43,158	0	43,158
		**********			TOTAL(MH)	43,158	0	43,158

	**********		----------	----------	----------
	TOTAL(DDO)		8,34,49,632	1,48,07,705	9,82,57,337
	ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	6,80,90,092	1,25,07,872	8,05,97,964
	FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			
		800-OTHER	17,03,172	0	17,03,172
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		6,97,93,264	1,25,07,872	8,23,01,136
	2235	200-OTHER	20,33,169	10,63,566	30,96,735
		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		20,33,169	10,63,566	30,96,735
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			7,18,26,433	1,35,71,438	8,53,97,871
	ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	3,15,76,107	46,63,073	3,62,39,180
		**********		----------	----------	----------
		TOTAL(MH)		3,15,76,107	46,63,073	3,62,39,180
		2235	200-OTHER	0	10,500	10,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			0	10,500	10,500
		**********			----------	----------	----------
		TOTAL(DDO)			3,15,76,107	46,73,573	3,62,49,680
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,	2053	093-DISTRICT	4,55,43,560	77,41,802	5,32,85,362

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	(G),MANSA		ESTABLISHMENTS		
			**********		----------	----------
			TOTAL(MH)		4,55,43,560	77,41,802
		**********			----------	----------
	TOTAL(DDO)				4,55,43,560	77,41,802
	ASSISTANT COMMISSIONER,, BHATINDA	2053	093-DISTRICT ESTABLISHMENTS		4,19,36,424	69,96,218
			**********		----------	----------
			TOTAL(MH)		4,19,36,424	69,96,218

	2235	102-CHILD WELFARE	9,74,970	0	9,74,970
		200-OTHER PROGRAMMES	7,31,146	37,690	7,68,836
	**********		----------	----------	----------
		TOTAL(MH)	17,06,116	37,690	17,43,806
	**********		----------	----------	----------
		TOTAL(DDO)	4,36,42,540	70,33,908	5,06,76,448
ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	093-DISTRICT ESTABLISHMENTS	4,51,69,792	83,52,468	5,35,22,260

				800-OTHER		0	6,28,109
6,28,109							
				EXPENDITURE			
			**********		----------	----------	
5,41,50,369				TOTAL(MH)		4,51,69,792	89,80,577

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	TOTAL(DDO)			4,51,69,792	89,80,577	5,41,50,369

ION	ADMINISTRATION,					
	CHANDIGARH					
	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	093-DISTRICT ESTABLISHMENTS	3,88,81,465	71,42,595	4,60,24,060
	**********			----------	----------	----------
	TOTAL(MH)			8,40,51,257	1,61,23,172	10,01,74,429
	**********			----------	----------	----------
	TOTAL(DDO)			8,40,51,257	1,61,23,172	10,01,74,429
	ASSISTANT COMMISSIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	1,39,53,739	24,02,549	1,63,56,288

	800-OTHER	32,34,000	5,22,700	37,56,700
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	1,71,87,739	29,25,249	2,01,12,988
2235	102-PENSIONS	1,20,344	0	1,20,344
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	107-SWATANTRATA	37,600	0	37,600
	SAINIK SAMMAN			
	PENSION SCHEME			

					200-OTHER	15,92,480	8,993
16,01,473					PROGRAMMES		
					789-SPECIAL	9,39,28,500	0
9,39,28,500					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
				**********	----------	----------	----------
----------					TOTAL(MH)	9,56,78,924	8,993
9,56,87,917							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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GENERAL CHIEF SECRETARY, TOTAL(DDO) 11,28,66,663 29,34,242
11,58,00,905

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

ASSTT. CONTROLLER 2052 092-OTHER 3,23,86,286 16,24,319
3,40,10,605

(F&A),DEPARTMENT OF INFORMATION OFFICES

TECHNOLOGY, PUNJAB, CHANDIGARH

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TOTAL(MH) 12,80,65,210 16,33,312
12,96,98,522

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	TOTAL(DDO)			14,52,52,949	45,58,561
14,98,11,510					
	ASSTT.COMMISSIONER (GENERAL) FOR	2053	093-DISTRICT	3,30,06,701	60,68,261
3,90,74,962					
	DEPUTY COMMISIONER,FARIDKOT		ESTABLISHMENTS		
		**********		----------	----------
		TOTAL(MH)		3,30,06,701	60,68,261
3,90,74,962					
		2235	200-OTHER	1,01,007	15,506
1,16,513					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		1,01,007	15,506
1,16,513					

	******************************			----------	----------	----------
	TOTAL(DDO)			3,31,07,708	60,83,767	3,91,91,475
	CHIEF EXECUTIVE OFFICER,CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA	2235	200-OTHER PROGRAMMES	5,516	0	5,516
		**********		----------	----------	----------
		TOTAL(MH)		5,516	0	5,516
	******************************			----------	----------	----------
	TOTAL(DDO)			5,516	0	5,516
	COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	25,38,071	3,06,274	28,44,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			25,38,071	3,06,274	28,44,345
		**********			----------	----------	----------
		TOTAL(DDO)			25,38,071	3,06,274	28,44,345
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	COLLECTOR,SUB DIVISION,DERABASSI	2053	093-DISTRICT ESTABLISHMENTS	44,69,953	9,96,405	54,66,358

ION	ADMINISTRATION,					
	CHANDIGARH					
			**********		----------	----------
			TOTAL(MH)		44,69,953	9,96,405
		**********			----------	----------
		TOTAL(DDO)			44,69,953	9,96,405
	DEPUTY COMMISSIONER	2053	093-DISTRICT		60,70,437	9,45,222
	(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
	PATIALA					
			**********		----------	----------
			TOTAL(MH)		60,70,437	9,45,222

54,66,358						
54,66,358						
70,15,659						
70,15,659						
70,15,659						

		2235	200-OTHER		1,43,043	46,441
1,89,484						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			1,43,043	46,441
1,89,484						
		**********		----------	----------	

	TOTAL(DDO)				62,13,480	9,91,663
72,05,143						
	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER		11,09,457	3,18,958
14,28,415						
	COMMISSIONER		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			11,09,457	3,18,958
14,28,415						

			2245	101-GRATUITOUS RELIEF	5,40,00,000	0	5,40,00,000
				102-DRINKING	40,30,220	0	40,30,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	106-REPAIRS AND RESTORATION OF DAMAGED ROADS	80,98,000	10,00,00,000	10,80,98,000
				WATER SUPPLY			

	CHANDIGARH		AND BRIDGES		
78,81,000			109-REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS	0	78,81,000
----------		**********	----------	----------	----------
17,40,09,220			TOTAL(MH)	6,61,28,220	10,78,81,000
----------		**********	----------	----------	----------
17,54,37,635			TOTAL(DDO)	6,72,37,677	10,81,99,958

	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA	2075	800-OTHER EXPENDITURE	1,42,826	0	1,42,826
		**********		----------	----------	----------
		TOTAL(MH)		1,42,826	0	1,42,826
		**********		----------	----------	----------
		TOTAL(DDO)		1,42,826	0	1,42,826
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, ROPAR	2235	200-OTHER PROGRAMMES	7,983	0	7,983
		**********		----------	----------	----------
		TOTAL(MH)		7,983	0	7,983

	**********				----------	----------	
	TOTAL(DDO)				7,983	0	7,983
	DEPUTY COMMISSIONER,FARIDKOT	2075	800-OTHER		23,188	0	23,188
			EXPENDITURE				
		**********			----------	----------	
		TOTAL(MH)			23,188	0	23,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOTAL(DDO)			23,188	0	23,188
GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,FATEHGARH	2075	800-OTHER	0	2,50,000	2,50,000
ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SAHIB		EXPENDITURE			
			**********		23,188	2,50,000	2,73,188
		TOTAL(MH)			23,188	2,50,000	2,73,188
		TOTAL(DDO)			23,188	2,50,000	2,73,188

	DEPUTY COMMISSIONER,FEROZEPUR	2235	800-OTHER		0	3,11,27,700
3,11,27,700						
			EXPENDITURE			
		**********		----------	----------	

		TOTAL(MH)			0	3,11,27,700
3,11,27,700						
	********************************			----------	----------	

	TOTAL(DDO)				0	3,11,27,700
3,11,27,700						

	DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER	1,63,780		0
1,63,780						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		1,63,780		0
1,63,780						

	**********			----------	----------	
	TOTAL(DDO)			1,63,780	0	1,63,780
	DEPUTY COMMISSIONER,LUDHIANA	2011	101-LEGISLATIVE ASSEMBLY	11,00,000	0	11,00,000
	**********			----------	----------	
	TOTAL(MH)			11,00,000	0	11,00,000
	**********			----------	----------	
	TOTAL(DDO)			11,00,000	0	11,00,000
	DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONERS	1,17,56,708	19,48,482	1,37,05,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY,	TOTAL(MH)			1,17,56,708	19,48,482	1,37,05,190
ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		2075	800-OTHER EXPENDITURE	3,29,474	48,700	3,78,174

		**********		----------	----------	----------
		TOTAL(MH)		1,20,86,182	19,97,182	1,40,83,364
		2235	200-OTHER	2,86,999	36,174	3,23,173
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,86,999	36,174	3,23,173
		**********		----------	----------	----------
		TOTAL(DDO)		1,23,73,181	20,33,356	1,44,06,537
	DEPUTY CONTROLLER,(G&A),	2052	092-OTHER	93,20,000	0	93,20,000
	INSTITUTIONAL FINANCE AND BPE		OFFICES			

	DEPARTMENT, CHANDIGARH					
		**********		----------	----------	
		TOTAL(MH)		93,20,000	0	93,20,000
		**********		----------	----------	
	TOTAL(DDO)			93,20,000	0	93,20,000
	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR	2235	200-OTHER PROGRAMMES	1,10,218	0	1,10,218
		**********		----------	----------	
		TOTAL(MH)		1,10,218	0	1,10,218

		**********			----------	----------	
		TOTAL(DDO)			1,10,218	0	1,10,218
		DISTRICT AYURVEDIC & UNANI OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,05,710	21,695	1,27,405

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,05,710	21,695	1,27,405

		**********			----------	----------	
		TOTAL(DDO)			1,05,710	21,695	1,27,405
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	093-DISTRICT ESTABLISHMENTS	4,80,26,015	75,27,193	5,55,53,208
		**********			----------	----------	
		TOTAL(MH)			4,80,26,015	75,27,193	5,55,53,208
		**********			----------	----------	
		TOTAL(DDO)			4,80,26,015	75,27,193	5,55,53,208

	S.D.M.,,DASUYA	2053	093-DISTRICT ESTABLISHMENTS	44,05,882	6,92,435	50,98,317
			800-OTHER EXPENDITURE	39,65,854	15,90,968	55,56,822
		**********		----------	----------	----------
			TOTAL(MH)	83,71,736	22,83,403	1,06,55,139
		2235	200-OTHER PROGRAMMES	11,40,000	4,56,000	15,96,000
		**********		----------	----------	----------
			TOTAL(MH)	11,40,000	4,56,000	15,96,000
	**********			----------	----------	----------

	TOTAL(DDO)				95,11,736	27,39,403	1,22,51,139
	S.D.M.,,GARHSHANKAR	2053	093-DISTRICT ESTABLISHMENTS		45,75,266	6,21,158	51,96,424
			800-OTHER EXPENDITURE		27,25,000	14,83,500	42,08,500
		**********	----------		----------	----------	----------
	TOTAL(MH)				73,00,266	21,04,658	94,04,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL	CHIEF SECRETARY,	S.D.M.,,GARHSHANKAR	2235	200-OTHER	7,80,000	0	7,80,000
ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			PROGRAMMES			
		**********			80,80,266	21,04,658	1,01,84,924
		TOTAL(MH)					
		**********			80,80,266	21,04,658	1,01,84,924
		TOTAL(DDO)					
		S.D.M.,,MUKERIAN	2053	093-DISTRICT ESTABLISHMENTS	22,43,556	5,83,632	28,27,188

		800-OTHER	18,15,966	0
18,15,966				
		EXPENDITURE		
		**********	----------	----------

		TOTAL(MH)	40,59,522	5,83,632
46,43,154				
	2235	200-OTHER	3,96,000	66,000
4,62,000				
		PROGRAMMES		
		**********	----------	----------

		TOTAL(MH)	3,96,000	66,000
4,62,000				
		**********	----------	----------

		TOTAL(DDO)	44,55,522	6,49,632
51,05,154				

	S.D.M.,JAGRAON	2053	093-DISTRICT	74,09,859	10,95,984	85,05,843
			ESTABLISHMENTS			
		**********		----------	----------	----------
			TOTAL(MH)	74,09,859	10,95,984	85,05,843
		2235	200-OTHER	39,50,000	6,91,000	46,41,000
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	39,50,000	6,91,000	46,41,000
		**********		----------	----------	----------
	TOTAL(DDO)			1,13,59,859	17,86,984	1,31,46,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	S.D.M.,KHANNA	2053	093-DISTRICT	61,99,082	10,16,864	72,15,946
ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			ESTABLISHMENTS			
		**********			----------	----------	----------
		TOTAL(MH)			1,01,49,082	17,07,864	1,18,56,946

		2235	200-OTHER	9,72,000	1,71,000	11,43,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,72,000	1,71,000	11,43,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,85,30,941	29,74,848	2,15,05,789
	S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT	51,74,463	9,19,944	60,94,407
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		51,74,463	9,19,944	60,94,407

		2235	200-OTHER	57,45,500	11,27,500	68,73,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		57,45,500	11,27,500	68,73,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,09,19,963	20,47,444	1,29,67,407
S.D.M.,LUDHIANA WEST,LUDHIANA		2053	093-DISTRICT	2,17,83,815	6,68,276	2,24,52,091
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		2,17,83,815	6,68,276	2,24,52,091

		2235	200-OTHER	38,68,000	5,88,000	44,56,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		38,68,000	5,88,000	44,56,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY,	**********			----------	----------	----------
	DEPARTMENT OF GENERAL ADMINISTRATION,						

CHANDIGARH

	TOTAL(DDO)			2,56,51,815	12,56,276	2,69,08,091
	S.D.M.,PAYAL	2053	093-DISTRICT	30,47,513	3,47,170	33,94,683
			ESTABLISHMENTS			
		**********		----------	----------	----------
	TOTAL(MH)			69,15,513	9,35,170	78,50,683
		2235	200-OTHER	8,38,400	1,26,000	9,64,400
			PROGRAMMES			
		**********		----------	----------	----------
	TOTAL(MH)			8,38,400	1,26,000	9,64,400

	**********			----------	----------	
	TOTAL(DDO)			2,95,37,728	17,29,446	3,12,67,174
	S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT ESTABLISHMENTS	34,10,311	6,97,062	41,07,373
		**********		----------	----------	
		TOTAL(MH)		34,10,311	6,97,062	41,07,373
		2235	200-OTHER PROGRAMMES	13,43,145	3,76,500	17,19,645
		**********		----------	----------	
		TOTAL(MH)		13,43,145	3,76,500	17,19,645

	******************************				------------------	----------	----------
	TOTAL(DDO)				47,53,456	10,73,562	58,27,018
	S.D.M.,SAMANA	2053	093-DISTRICT ESTABLISHMENTS		58,61,117	11,41,459	70,02,576
			**********		------------------	----------	----------
			TOTAL(MH)		58,61,117	11,41,459	70,02,576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			58,61,117	11,41,459	70,02,576
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		S.D.M.,SAMRALA	2053	093-DISTRICT	20,37,724	2,45,629	22,83,353
				ESTABLISHMENTS			
		**********					
		TOTAL(MH)			78,98,841	13,87,088	92,85,929
			2235	200-OTHER	6,30,000	2,69,500	8,99,500

PROGRAMMES

			**********		----------	----------

			TOTAL(MH)		6,30,000	2,69,500
8,99,500						
			**********		----------	----------

			TOTAL(DDO)		85,28,841	16,56,588
1,01,85,429						
	S.D.O(C),BASSI PATHANA	2053	093-DISTRICT		1,14,12,654	21,59,638
1,35,72,292						
			ESTABLISHMENTS			
			**********		----------	----------

			TOTAL(MH)		1,14,12,654	21,59,638
1,35,72,292						
		2235	200-OTHER		5,40,000	90,000

6,30,000

PROGRAMMES

****

TOTAL(MH) 5,40,000 90,000

6,30,000

****

TOTAL(DDO) 1,19,52,654 22,49,638

1,42,02,292

S.D.O.(C),AMLOH 2053 093-DISTRICT 78,09,474 14,54,258

92,63,732

ESTABLISHMENTS

800-OTHER 24,38,080 0

24,38,080

EXPENDITURE

****

		TOTAL(MH)			1,02,47,554	14,54,258	1,17,01,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	TOTAL(DDO)			1,02,47,554	14,54,258	1,17,01,812
	DEPARTMENT OF GENERAL ADMINISTRATION,						

	S.D.O.(C),KHAMANON	2053	093-DISTRICT	46,86,592	9,38,568	56,25,160
			ESTABLISHMENTS			
		**********		----------	----------	----------
			TOTAL(MH)	1,49,34,146	23,92,826	1,73,26,972
		2235	200-OTHER	10,21,935	1,68,000	11,89,935
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	10,21,935	1,68,000	11,89,935
		**********		----------	----------	----------
	TOTAL(DDO)			1,59,56,081	25,60,826	1,85,16,907

	SDM,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	45,34,283	8,47,272	53,81,555
		**********		----------	----------	----------
		TOTAL(MH)		45,34,283	8,47,272	53,81,555
		**********		----------	----------	----------
		TOTAL(DDO)		45,34,283	8,47,272	53,81,555
	SDM,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	40,96,091	6,79,917	47,76,008
		**********		----------	----------	----------
		TOTAL(MH)		40,96,091	6,79,917	47,76,008

		**********			----------	----------	----------
		TOTAL(DDO)			40,96,091	6,79,917	47,76,008
		SECTION OFFICERS,ACCOUNTS	3451	092-OTHER	2,50,000	0	2,50,000
		PUNJAB STATE PLANNING BOARD		OFFICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,50,000	0	2,50,000

		**********				----------	----------
		TOTAL(DDO)				2,50,000	0
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2029	103-LAND RECORDS		18,86,302	13,12,333
		**********				----------	----------
		TOTAL(MH)				18,86,302	13,12,333
			2053	093-DISTRICT ESTABLISHMENTS		69,05,606	11,44,600
				800-OTHER		7,74,000	0

		**********				----------	----------
		TOTAL(DDO)				2,50,000	0
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2029	103-LAND RECORDS		18,86,302	13,12,333
		**********				----------	----------
		TOTAL(MH)				18,86,302	13,12,333
			2053	093-DISTRICT ESTABLISHMENTS		69,05,606	11,44,600
				800-OTHER		7,74,000	0

7,74,000

EXPENDITURE

****

TOTAL(MH) 76,79,606 11,44,600

88,24,206

2235 200-OTHER 3,60,000 60,000

4,20,000

PROGRAMMES

****

TOTAL(MH) 3,60,000 60,000

4,20,000

****

TOTAL(DDO) 99,25,908 25,16,933

1,24,42,841

	SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2029	103-LAND RECORDS	34,95,206	5,10,224	40,05,430	
		**********		----------	----------	----------	
		TOTAL(MH)		34,95,206	5,10,224	40,05,430	
		2053	093-DISTRICT ESTABLISHMENTS	51,27,679	9,50,331	60,78,010	
			800-OTHER EXPENDITURE	12,63,650	0	12,63,650	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********	TOTAL(MH)	63,91,329	9,50,331	73,41,660
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2071	115-LEAVE ENCASHMENT BENEFITS	7,18,240	7,85,240	15,03,480
			**********	TOTAL(MH)	7,18,240	7,85,240	15,03,480
			2235	200-OTHER PROGRAMMES	2,70,000	42,000	3,12,000

		**********		----------	----------	----------
		TOTAL(MH)		2,70,000	42,000	3,12,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,74,775	22,87,795	1,31,62,570
	SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS	44,33,822	7,66,127	51,99,949
		**********		----------	----------	----------
		TOTAL(MH)		44,33,822	7,66,127	51,99,949
	**********			----------	----------	----------

	TOTAL(DDO)			44,33,822	7,66,127	51,99,949
	SUB DIVISIONAL MAGISTRATE, DIRBA,SDM DIRBA, SANGRUR	2029	103-LAND RECORDS	40,64,319	5,82,928	46,47,247
		**********		----------	----------	----------
		TOTAL(MH)		40,64,319	5,82,928	46,47,247
		2053	093-DISTRICT ESTABLISHMENTS	33,58,492	7,55,103	41,13,595
			800-OTHER EXPENDITURE	10,40,320	0	10,40,320
		**********		----------	----------	----------
		TOTAL(MH)		43,98,812	7,55,103	51,53,915

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			84,63,131	13,38,031	98,01,162
		SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	47,61,262	6,39,334	

54,00,596

MORINDA,SDM, MORINDA, ROPAR RECORDS

****

TOTAL(MH) 91,60,074 13,94,437 1,05,54,511

2053 093-DISTRICT 59,61,290 11,61,480 71,22,770

ESTABLISHMENTS

800-OTHER 15,36,850 0 15,36,850

EXPENDITURE

****

TOTAL(MH) 74,98,140 11,61,480 86,59,620

2235 200-OTHER 8,70,000 1,32,000 10,02,000

PROGRAMMES

	**********		----------	----------	----------
	TOTAL(MH)		8,70,000	1,32,000	10,02,000
	**********		----------	----------	----------
	TOTAL(DDO)		2,15,92,533	32,70,845	2,48,63,378
SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	52,03,093	9,09,132	61,12,225

ESTABLISHMENTS

	**********		----------	----------	----------
	TOTAL(MH)		52,03,093	9,09,132	61,12,225
	2235	200-OTHER	35,28,000	5,88,000	41,16,000

PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			35,28,000	5,88,000	41,16,000
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			87,31,093	14,97,132	1,02,28,225
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	53,61,676	8,44,184	

62,05,860

ADMINISTRAT DEPARTMENT OF GENERAL ABOHAR ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

		**********	----------	----------	----------
		TOTAL(MH)	88,89,676	14,32,184	1,03,21,860
2235	200-OTHER		7,04,487	1,18,000	8,22,487

PROGRAMMES

		**********	----------	----------	----------
		TOTAL(MH)	7,04,487	1,18,000	8,22,487
		**********	----------	----------	----------
		TOTAL(DDO)	1,47,97,256	24,59,316	1,72,56,572

	SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS	59,55,116	9,27,747	68,82,863
		**********		----------	----------	----------
		TOTAL(MH)		59,55,116	9,27,747	68,82,863
		2235	200-OTHER PROGRAMMES	10,08,000	1,68,000	11,76,000
		**********		----------	----------	----------
		TOTAL(MH)		10,08,000	1,68,000	11,76,000
		**********		----------	----------	----------
	TOTAL(DDO)			69,63,116	10,95,747	80,58,863

	SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	093-DISTRICT ESTABLISHMENTS	49,73,593	8,84,193	58,57,786
		**********		----------	----------	----------
		TOTAL(MH)		49,73,593	8,84,193	58,57,786
		**********		----------	----------	----------
		TOTAL(DDO)		49,73,593	8,84,193	58,57,786

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BALACHAUR	2053	093-DISTRICT ESTABLISHMENTS	58,87,348	12,18,060	71,05,408
			**********		58,87,348	12,18,060	71,05,408
			2235	200-OTHER PROGRAMMES	4,80,000	48,000	5,28,000
			**********		4,80,000	48,000	5,28,000

	**********			----------	----------	----------
	TOTAL(DDO)			63,67,348	12,66,060	76,33,408
	SUB DIVISIONAL MAGISTRATE,BARNALA	2053	093-DISTRICT ESTABLISHMENTS	56,82,247	8,81,410	65,63,657
		**********		----------	----------	----------
		TOTAL(MH)		56,82,247	8,81,410	65,63,657
		2075	800-OTHER EXPENDITURE	1,81,063	65,269	2,46,332
		**********		----------	----------	----------
		TOTAL(MH)		1,81,063	65,269	2,46,332

		2235	102-PENSIONS	13,853	0	13,853
			UNDER SOCIAL SECURITY SCHEMES			
			200-OTHER PROGRAMMES	33,98,000	5,17,000	39,15,000
		**********		----------	----------	----------
			TOTAL(MH)	34,11,853	5,17,000	39,28,853
		**********		----------	----------	----------
			TOTAL(DDO)	92,75,163	14,63,679	1,07,38,842
	SUB DIVISIONAL	2053	093-DISTRICT	67,95,620	11,42,335	79,37,955

MAGISTRATE,BHATINDA ESTABLISHMENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		*********			----------	----------	
		TOTAL(MH)			67,95,620	11,42,335	79,37,955
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BHATINDA	2235	200-OTHER PROGRAMMES	20,10,400	2,94,000	23,04,400

			**********		----------	----------
			TOTAL(MH)		20,10,400	2,94,000
			**********		----------	----------
			TOTAL(DDO)		88,06,020	14,36,335
	SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK	2053	093-DISTRICT ESTABLISHMENTS		27,75,009	12,70,970
			**********		----------	----------
			TOTAL(MH)		27,75,009	12,70,970
			**********		----------	----------
			TOTAL(DDO)		27,75,009	12,70,970

	SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	093-DISTRICT ESTABLISHMENTS	40,84,058	5,88,156	46,72,214
		**********		----------	----------	----------
		TOTAL(MH)		40,84,058	5,88,156	46,72,214
		**********		----------	----------	----------
	TOTAL(DDO)			40,84,058	5,88,156	46,72,214
	SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT ESTABLISHMENTS	89,89,699	14,50,781	1,04,40,480
		**********		----------	----------	----------
		TOTAL(MH)		89,89,699	14,50,781	1,04,40,480

2235	200-OTHER		11,75,240	1,86,000	13,61,240
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			11,75,240	1,86,000	13,61,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			1,01,64,939	16,36,781	1,18,01,720
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL	2053	093-DISTRICT	47,34,275	6,97,186	54,31,461
		MAGISTRATE,FATEHGARH SAHIB		ESTABLISHMENTS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			59,09,515	8,83,186	67,92,701
		2235		200-OTHER	5,72,325	90,000	6,62,325
				PROGRAMMES			
		**********		----------	----------	----------	----------

			TOTAL(MH)	5,72,325	90,000	6,62,325
	**********			----------	----------	----------
	TOTAL(DDO)			1,54,71,539	24,23,967	1,78,95,506
	SUB DIVISIONAL MAGISTRATE,FAZILKA	2053	093-DISTRICT ESTABLISHMENTS	44,57,225	7,21,590	51,78,815
			**********	----------	----------	----------
			TOTAL(MH)	44,57,225	7,21,590	51,78,815
	**********			----------	----------	----------
	TOTAL(DDO)			44,57,225	7,21,590	51,78,815

	SUB DIVISIONAL	2053	093-DISTRICT	48,61,088	9,50,116	58,11,204
	MAGISTRATE,FEROZEPUR		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		48,61,088	9,50,116	58,11,204
		2235	200-OTHER	26,41,800	5,46,000	31,87,800
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		26,41,800	5,46,000	31,87,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			75,02,888	14,96,116	89,99,004
		SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2053	093-DISTRICT ESTABLISHMENTS	25,65,893	4,75,736	30,41,629
		**********			----------	----------	----------
		TOTAL(MH)			52,07,693	10,21,736	62,29,429

	**********			----------	----------	----------
	TOTAL(DDO)			1,00,68,781	19,71,852	1,20,40,633
	SUB DIVISIONAL MAGISTRATE,GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	85,26,893	17,45,205	1,02,72,098
			800-OTHER	2,86,500	0	2,86,500

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		88,13,393	17,45,205	1,05,58,598
	**********			----------	----------	----------
	TOTAL(DDO)			88,13,393	17,45,205	1,05,58,598

	SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	093-DISTRICT ESTABLISHMENTS	30,33,681	5,58,451	35,92,132
		**********		----------	----------	----------
		TOTAL(MH)		30,33,681	5,58,451	35,92,132
		**********		----------	----------	----------
	TOTAL(DDO)			30,33,681	5,58,451	35,92,132
	SUB DIVISIONAL MAGISTRATE,JAITO	2053	093-DISTRICT ESTABLISHMENTS	26,92,754	4,39,655	31,32,409
		**********		----------	----------	----------
		TOTAL(MH)		26,92,754	4,39,655	31,32,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			26,92,754	4,39,655	31,32,409
		SUB DIVISIONAL	2053	093-DISTRICT	35,86,165	7,60,991	43,47,156

	MAGISTRATE,JALALABAD		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		62,78,919	12,00,646	74,79,565
		2235	200-OTHER	3,44,000	1,08,000	4,52,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,44,000	1,08,000	4,52,000
		**********		----------	----------	----------
	TOTAL(DDO)			66,22,919	13,08,646	79,31,565
	SUB DIVISIONAL MAGISTRATE,KHADUR	2235	102-CHILD	24,91,068	0	24,91,068

SAHIB

WELFARE

104-DEPOSIT 10,000 0
10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 1,24,60,214 8,88,000
1,33,48,214

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 1,49,61,282 8,88,000
1,58,49,282

********** ---------- ----------

TOTAL(DDO) 1,49,61,282 8,88,000

1,58,49,282

	SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT ESTABLISHMENTS		12,85,063	2,41,430	15,26,493
		**********			----------	----------	----------
		TOTAL(MH)			12,85,063	2,41,430	15,26,493

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			12,85,063	2,41,430	15,26,493
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT	54,86,408	7,58,484	62,44,892
				ESTABLISHMENTS			
		**********			----------	----------	----------
		TOTAL(MH)			67,71,471	9,99,914	77,71,385
		**********			----------	----------	----------
		TOTAL(DDO)			67,71,471	9,99,914	77,71,385

	SUB DIVISIONAL MAGISTRATE,MOONCH	2235	200-OTHER PROGRAMMES	8,880	0	8,880
		**********		----------	----------	----------
		TOTAL(MH)		8,880	0	8,880
		**********		----------	----------	----------
		TOTAL(DDO)		8,880	0	8,880
	SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	46,10,105	8,05,206	54,15,311
		**********		----------	----------	----------
		TOTAL(MH)		46,10,105	8,05,206	54,15,311

	**********			----------	----------	
	TOTAL(DDO)			46,10,105	8,05,206	54,15,311
	SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	093-DISTRICT ESTABLISHMENTS	18,93,977	3,15,363	22,09,340
		**********		----------	----------	
		TOTAL(MH)		18,93,977	3,15,363	22,09,340
	**********			----------	----------	
	TOTAL(DDO)			18,93,977	3,15,363	22,09,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	093-DISTRICT ESTABLISHMENTS	46,39,489	6,55,132	52,94,621
		**********			46,39,489	6,55,132	52,94,621
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	25,38,932	0	25,38,932
		**********			25,38,932	0	25,38,932

			TOTAL(MH)	25,38,932	0	25,38,932
	**********			----------	----------	----------
	TOTAL(DDO)			71,78,421	6,55,132	78,33,553
	SUB DIVISIONAL MAGISTRATE,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	12,192	0	12,192
	**********			----------	----------	----------
	TOTAL(MH)			12,192	0	12,192
		2235	200-OTHER PROGRAMMES	0	24,000	24,000
	**********			----------	----------	----------

		TOTAL(MH)		0	24,000	24,000
		**********		----------	----------	----------
	TOTAL(DDO)			12,192	24,000	36,192
	SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	093-DISTRICT ESTABLISHMENTS	37,08,320	5,76,623	42,84,943
		**********		----------	----------	----------
		TOTAL(MH)		37,08,320	5,76,623	42,84,943
		**********		----------	----------	----------
	TOTAL(DDO)			37,08,320	5,76,623	42,84,943

SUB DIVISIONAL MAGISTRATE,SUB 2053 093-DISTRICT 27,97,506 8,45,751 36,43,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	DIVISIONAL MAGISTRATE, KHARAR			ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		27,97,506	8,45,751	36,43,257
		**********			----------	----------	----------
		TOTAL(DDO)			27,97,506	8,45,751	36,43,257

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	42,32,529	7,56,809	49,89,338
		**********			----------	----------	----------
		TOTAL(MH)			42,32,529	7,56,809	49,89,338
		**********			----------	----------	----------
		TOTAL(DDO)			42,32,529	7,56,809	49,89,338
		SUB DIVISIONAL MEGISTRATE -II,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	1,24,39,326	23,26,961	1,47,66,287
				800-OTHER	33,70,500	0	

33,70,500

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		1,58,09,826	23,26,961	1,81,36,787
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,09,826	23,26,961	1,81,36,787
	SUB DIVISIONAL MEGISTRATE,DUDHAN SADHAN, PATIALA	2053	093-DISTRICT ESTABLISHMENTS	44,20,718	7,97,083	52,17,801
		**********		----------	----------	----------
		TOTAL(MH)		44,20,718	7,97,083	52,17,801

		**********			----------	----------	
		TOTAL(DDO)			44,20,718	7,97,083	52,17,801
		SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	42,54,493	7,90,646	50,45,139
			**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			42,54,493	7,90,646	50,45,139

GENERAL	CHIEF SECRETARY,	**********			----------	----------	----------
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)			42,54,493	7,90,646	50,45,139
		SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	39,58,055	8,79,045	48,37,100
		DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
		SAHIB					
			**********		----------	----------	----------
		TOTAL(MH)			82,12,548	16,69,691	98,82,239
		**********			----------	----------	----------
		TOTAL(DDO)			82,12,548	16,69,691	

98,82,239

SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	69,14,516	7,64,383	76,78,899
**********			----------	----------	----------
TOTAL(MH)			69,14,516	7,64,383	76,78,899
**********			----------	----------	----------
TOTAL(DDO)			69,14,516	7,64,383	76,78,899
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	22,02,963	3,22,869	25,25,832

		**********		----------	----------	----------
		TOTAL(MH)			22,02,963	3,22,869
25,25,832						
----------	**********			----------	----------	----------
	TOTAL(DDO)				22,02,963	3,22,869
25,25,832						
	SUB DIVISIONAL OFFICER (C),BHOLATH	2053	093-DISTRICT ESTABLISHMENTS		28,46,652	3,91,958
32,38,610						
		**********		----------	----------	----------
		TOTAL(MH)			28,46,652	3,91,958
32,38,610						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),BHOLATH	2235	200-OTHER PROGRAMMES	2,52,000	0	2,52,000
		**********			----------	----------	----------
		TOTAL(MH)			30,98,652	3,91,958	34,90,610
		**********			----------	----------	----------
		TOTAL(DDO)			30,98,652	3,91,958	34,90,610
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	32,63,199	5,79,994	

38,43,193

(C),FARIDKOT ESTABLISHMENTS

****

TOTAL(MH) 32,63,199 5,79,994

38,43,193

2235 200-OTHER 8,53,958 1,38,000

9,91,958

PROGRAMMES

****

TOTAL(MH) 8,53,958 1,38,000

9,91,958

****

TOTAL(DDO) 41,17,157 7,17,994

48,35,151

	SUB DIVISIONAL OFFICER (C),JAITO	2235	200-OTHER PROGRAMMES	8,71,000	2,82,000	11,53,000
		**********		----------	----------	----------
		TOTAL(MH)		8,71,000	2,82,000	11,53,000
		**********		----------	----------	----------
	TOTAL(DDO)			8,71,000	2,82,000	11,53,000
	SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	093-DISTRICT ESTABLISHMENTS	42,43,017	8,94,688	51,37,705
		**********		----------	----------	----------
		TOTAL(MH)		42,43,017	8,94,688	51,37,705

			2235	200-OTHER	5,52,000	2,82,467	8,34,467
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	5,52,000	2,82,467	8,34,467
		******************************		TOTAL(DDO)	47,95,017	11,77,155	59,72,172

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	52,94,023	8,40,709
61,34,732						
			**********		----------	----------
61,34,732			TOTAL(MH)		52,94,023	8,40,709
			2235	200-OTHER PROGRAMMES	12,08,000	2,08,500
14,16,500						
			**********		----------	----------
14,16,500			TOTAL(MH)		12,08,000	2,08,500
		**********			----------	----------

	TOTAL(DDO)			65,02,023	10,49,209	75,51,232
	SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	41,12,096	6,80,447	47,92,543
		**********		----------	----------	----------
	TOTAL(MH)			41,12,096	6,80,447	47,92,543
	**********			----------	----------	----------
	TOTAL(DDO)			41,12,096	6,80,447	47,92,543
	SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	093-DISTRICT ESTABLISHMENTS	56,67,046	8,72,364	65,39,410
			800-OTHER	42,00,000	0	42,00,000

				EXPENDITURE		
**********				----------	----------	----------
TOTAL(MH)				98,67,046	8,72,364	1,07,39,410
2235		200-OTHER		14,40,000	2,82,000	17,22,000
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,40,000	2,82,000	

17,22,000

		**********			----------	----------	

		TOTAL(DDO)			1,13,07,046	11,54,364	
1,24,61,410							
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	6,000	0	
6,000							
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),PATIALA		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
		**********			----------	----------	

6,000		TOTAL(MH)			6,000	0	
		**********			----------	----------	

6,000		TOTAL(DDO)			6,000	0	

	SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	093-DISTRICT ESTABLISHMENTS	50,32,686	9,06,522	59,39,208
		**********		----------	----------	----------
		TOTAL(MH)		50,32,686	9,06,522	59,39,208
		**********		----------	----------	----------
	TOTAL(DDO)			50,32,686	9,06,522	59,39,208
	SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	101-COMMISSIONERS	93,69,669	14,97,384	1,08,67,053
		**********		----------	----------	----------
		TOTAL(MH)		93,69,669	14,97,384	1,08,67,053

	2235	200-OTHER	8,10,798	1,22,000	9,32,798
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		8,10,798	1,22,000	9,32,798
	**********		----------	----------	----------
	TOTAL(DDO)		1,01,80,467	16,19,384	1,17,99,851
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	28,79,270	4,47,872	33,27,142

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CIVIL),SHAHKOT		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		28,79,270	4,47,872	33,27,142
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2235	200-OTHER PROGRAMMES	2,77,000	43,000	3,20,000
			**********		----------	----------	----------
			TOTAL(MH)		2,77,000	43,000	3,20,000

	**********			----------	----------	----------
	TOTAL(DDO)			31,56,270	4,90,872	36,47,142
	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2235	200-OTHER PROGRAMMES	7,20,000	1,20,000	8,40,000
	**********			----------	----------	----------
	TOTAL(MH)			7,20,000	1,20,000	8,40,000
	**********			----------	----------	----------
	TOTAL(DDO)			7,20,000	1,20,000	8,40,000
	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	78,60,915	14,62,185	93,23,100

(CIVIL),SUB DIVISIONAL OFFICER ESTABLISHMENTS

(CIVIL), SANGRUR

	**********		----------	----------	----------
	TOTAL(MH)		78,60,915	14,62,185	93,23,100
	2235	200-OTHER	24,49,750	4,00,300	28,50,050
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		24,49,750	4,00,300	28,50,050
	**********		----------	----------	----------
	TOTAL(DDO)		1,03,10,665	18,62,485	1,21,73,150

		SUB DIVISIONAL OFFICER	2235	200-OTHER	8,21,524	2,58,651	10,80,175
		(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CIVIL), SUNAM					
			**********		----------	----------	----------
				TOTAL(MH)	8,21,524	2,58,651	10,80,175
		**********			----------	----------	----------
		TOTAL(DDO)			8,21,524	2,58,651	10,80,175

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	2,13,375	0	2,13,375
ADMINISTRAT	DEPARTMENT OF GENERAL	CIVIL,MOHALI		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,13,375	0	2,13,375
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,13,375	0	2,13,375
		SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	56,68,299	12,22,319	68,90,618
		(CIVIL),SARDULGARH		ESTABLISHMENTS			

			**********		----------	----------
			TOTAL(MH)		56,68,299	12,22,319
			**********		----------	----------
			TOTAL(DDO)		56,68,299	12,22,319
	SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	093-DISTRICT ESTABLISHMENTS		66,26,956	11,72,395
			**********		----------	----------
			TOTAL(MH)		66,26,956	11,72,395
			**********		----------	----------
			TOTAL(DDO)		66,26,956	11,72,395

	SUB DIVISIONAL OFFICER,DERA BASSI	2235	200-OTHER PROGRAMMES	34,02,750	36,000	34,38,750
		**********		----------	----------	----------
		TOTAL(MH)		34,02,750	36,000	34,38,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			34,02,750	36,000	34,38,750

ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
	SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT		59,04,389	9,91,244	68,95,633
			ESTABLISHMENTS				
	**********		----------	----------			
	TOTAL(MH)				93,07,139	10,27,244	1,03,34,383
		2235	200-OTHER		12,54,000	2,06,000	14,60,000
			PROGRAMMES				
	**********		----------	----------			
	TOTAL(MH)				12,54,000	2,06,000	14,60,000

	**********			----------	----------	
	TOTAL(DDO)			1,05,61,139	12,33,244	1,17,94,383
	SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	96,22,205	18,20,131	1,14,42,336
		**********		----------	----------	
		TOTAL(MH)		96,22,205	18,20,131	1,14,42,336
	**********			----------	----------	
	TOTAL(DDO)			96,22,205	18,20,131	1,14,42,336
	SUB-DIVISIONAL MAGISTRATE,MEHAL	2053	093-DISTRICT	16,41,929	3,91,484	20,33,413

KALAN ESTABLISHMENTS

****

TOTAL(MH) 16,41,929 3,91,484 20,33,413

2235 200-OTHER 1,34,000 67,000 2,01,000

PROGRAMMES

****

TOTAL(MH) 1,34,000 67,000 2,01,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,75,929	4,58,484	22,34,413
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPDT.,COMMISSIONER,PATIALA	2053	101-COMMISSIONERS	2,19,49,798	38,03,582	2,57,53,380
		**********			----------	----------	
		TOTAL(MH)			2,20,83,798	38,70,582	2,59,54,380
			2235	200-OTHER PROGRAMMES	6,28,269	13,895	6,42,164

		**********		----------	----------	----------
		TOTAL(MH)		6,28,269	13,895	6,42,164
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,43,53,996	42,75,961	2,86,29,957
	SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	101-COMMISSIONERS	1,80,54,457	30,23,567	2,10,78,024
		**********		----------	----------	----------
		TOTAL(MH)		1,80,54,457	30,23,567	2,10,78,024
	**********			----------	----------	----------
	TOTAL(DDO)			1,80,54,457	30,23,567	2,10,78,024

	SUPERINTENDENT FOR	2053	101-COMMISSIONE	1,58,35,405	25,42,312	1,83,77,717
	COMMISSIONER,FEROZEPUR		RS			
		**********		----------	----------	----------
		TOTAL(MH)		1,58,35,405	25,42,312	1,83,77,717
		2235	200-OTHER	1,76,762	0	1,76,762
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,76,762	0	1,76,762
	******************************			----------	----------	----------
	TOTAL(DDO)			1,60,12,167	25,42,312	

1,85,54,479

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2052	090-SECRETARIAT	69,03,67,784	11,70,79,987	80,74,47,771
			**********		69,03,67,784	11,70,79,987	80,74,47,771
			TOTAL(MH)		69,03,67,784	11,70,79,987	80,74,47,771

	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	41,00,000	0	41,00,000	
**********			----------	----------	----------	
TOTAL(MH)			41,00,000	0	41,00,000	
**********			----------	----------	----------	
TOTAL(DDO)			69,44,67,784	11,70,79,987	81,15,47,771	
SUPERINTENDENT,FOR COMMISSIONER,JALLANDHAR DIVN.JAL.	2235	200-OTHER PROGRAMMES	1,80,972	0	1,80,972	

			**********		----------	----------	----------
			TOTAL(MH)			1,80,972	0
			**********		----------	----------	----------
			TOTAL(DDO)			1,80,972	0
	UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB	2014	116-STATE ADMINISTRATIVE TRIBUNALS			4,39,00,000	1,23,59,000
			**********		----------	----------	----------
			TOTAL(MH)			4,39,00,000	1,23,59,000
			**********		----------	----------	----------

		TOTAL(DDO)			4,39,00,000	1,23,59,000	5,62,59,000
	**********				----------	----------	
	TOTAL(CCO)				6,44,10,25,968	1,77,65,42,186	8,21,75,68,154
**********					----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					6,44,10,25,968	1,77,65,42,186	8,21,75,68,154

GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	800-OTHER EXPENDITURE	25,82,172	4,24,237	30,06,409
		**********		TOTAL(MH)	4,64,82,172	1,27,83,237	5,92,65,409
		******************************		TOTAL(DDO)	4,64,82,172	1,27,83,237	5,92,65,409
	************************			TOTAL(CCO)	6,44,36,08,140	1,77,69,66,423	8,22,05,74,563

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TOTAL(DEPT)						6,44,36,08,140	1,77,69,66,423
8,22,05,74,563							
HEALTH AND	DIRECTOR, HEALTH &	FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION		75,88,147	12,32,377
88,20,524							
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI		AND CONTROL OF			
WELFARE				DISEASES			
5,04,098				102-SUBSIDIARY		3,78,098	1,26,000
				HEALTH CENTRES			
82,08,932				103-PRIMARY		71,67,860	10,41,072
				HEALTH CENTRES			
10,33,116				104-COMMUNITY		10,33,116	0
				HEALTH CENTRES			

			110-HOSPITALS	62,02,609	10,99,218
73,01,827					
			AND		
			DISPENSARIES		
		**********		----------	----------

		TOTAL(MH)		2,23,69,830	34,98,667
2,58,68,497					
		**********		----------	----------

		TOTAL(DDO)		2,23,69,830	34,98,667
2,58,68,497					
	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	001-DIRECTION AND	20,26,588	6,40,319
26,66,907					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	101-PREVENTION AND CONTROL OF DISEASES	1,48,74,831	60,03,724	2,08,78,555
				102-SUBSIDIARY HEALTH CENTRES	11,94,097	3,59,800	15,53,897
				103-PRIMARY HEALTH CENTRES	1,72,85,174	78,63,859	2,51,49,033
				104-COMMUNITY HEALTH CENTRES	96,26,833	34,22,422	1,30,49,255

		110-HOSPITAL AND DISPENSARIES	2,24,95,768	67,97,621
		110-HOSPITALS AND DISPENSARIES	79,68,534	32,45,215
	**********		----------	----------
	TOTAL(MH)		7,54,71,825	2,83,32,960
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	10,000	0

2,92,93,389
1,12,13,749

10,38,04,785
10,000

			FUND			
			200-OTHER	29,10,047	25,17,915	54,27,962
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				29,20,047	25,17,915	54,37,962
**********				----------	----------	----------
TOTAL(DDO)				7,83,91,872	3,08,50,875	10,92,42,747
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	104-COMMUNITY HEALTH CENTRES		16,42,774	4,33,681	20,76,455
		110-HOSPITAL		1,90,89,120	34,86,466	2,25,75,586

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	TOTAL(MH)		2,07,31,894	39,20,147	2,46,52,041
			2235	200-OTHER	49,099	0	49,099

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,07,80,993	39,20,147	2,47,01,140
		**********		----------	----------	----------
		TOTAL(DDO)		2,07,80,993	39,20,147	2,47,01,140
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND ADMINISTRATION	17,06,799	2,89,811	19,96,610
			104-COMMUNITY HEALTH CENTRES	7,22,274	50,900	7,73,174
			110-HOSPITAL	54,40,810	12,35,946	

66,76,756

AND

DISPENSARIES

94,46,540

**********		----------	----------
TOTAL(MH)		78,69,883	15,76,657

74,126

2235	102-CHILD	74,126	0
	WELFARE		
**********		----------	----------
TOTAL(MH)		74,126	0

74,126

**********		----------	----------
TOTAL(DDO)		79,44,009	15,76,657

95,20,666

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	001-DIRECTION AND ADMINISTRATION	18,49,429	3,31,695	21,81,124	
			104-COMMUNITY HEALTH CENTRES	14,98,708	2,56,156	17,54,864	
			110-HOSPITAL	1,46,51,486	26,60,717	1,73,12,203	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			

			**********		----------	----------	----------
			TOTAL(MH)		1,79,99,623	32,48,568	2,12,48,191
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2235	200-OTHER PROGRAMMES	19,856	14,750	34,606
			**********		----------	----------	----------
			TOTAL(MH)		19,856	14,750	34,606
		**********			----------	----------	----------
		TOTAL(DDO)			1,80,19,479	32,63,318	2,12,82,797
		A.C.,(F&A) FOR CIVIL SURGEON,	2210	001-DIRECTION	1,02,07,026	20,10,831	

1,22,17,857

KAPURTHALA

AND

ADMINISTRATION

004-HEALTH 10,70,346 2,49,261

13,19,607

STATISTICS AND

EVALUATION

101-PREVENTION 92,63,296 15,99,854

1,08,63,150

AND CONTROL OF

DISEASES

102-PREVENTION 9,79,691 10,815

9,90,506

OF FOOD

ADULTERATION

102-SUBSIDIARY 5,24,113 65,862

5,89,975

HEALTH CENTRES

	104-DRUG CONTROL	5,90,850	90,694
6,81,544			
	107-PUBLIC HEALTH LABORATORIES	2,24,856	40,218
2,65,074			
	110-HOSPITAL AND DISPENSARIES	92,10,783	37,55,379
1,29,66,162			
	**********	----------	----------

	TOTAL(MH)	3,20,70,961	78,22,914
3,98,93,875			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			3,20,70,961	78,22,914	3,98,93,875
		ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	1,65,39,487	32,95,523	1,98,35,010
				101-PREVENTION AND CONTROL OF	14,886	3,550	18,436

	DISEASES		
8,45,612	102-PREVENTION OF FOOD ADULTERATION	6,85,844	1,59,768
4,73,788	103-PRIMARY HEALTH CENTRES	4,43,580	30,208
5,29,939	104-DRUG CONTROL	4,67,279	62,660
12,41,744	110-HOSPITAL AND DISPENSARIES	0	12,41,744
14,907	110-HOSPITALS	14,907	0

			AND		
			DISPENSARIES		
		**********	----------	----------	----------
		TOTAL(MH)		5,02,36,944	1,26,16,367
		**********	----------	----------	----------
		TOTAL(DDO)		5,02,36,944	1,26,16,367
2,42,80,194	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	001-DIRECTION AND ADMINISTRATION	2,09,79,305	33,00,889
63,85,338			003-TRAINING	52,67,111	11,18,227
17,68,273			004-HEALTH STATISTICS AND	14,90,664	2,77,609

					EVALUATION			
					101-PREVENTION	2,14,82,503	39,09,361	2,53,91,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	102-PREVENTION OF FOOD ADULTERATION	11,26,566	4,39,660	15,66,226
				103-PRIMARY	26,023	4,12,188	

	HEALTH CENTRES		
4,38,211			
	104-DRUG CONTROL	22,34,985	3,55,900
25,90,885			
	110-HOSPITAL AND DISPENSARIES	3,81,21,184	1,00,57,599
4,81,78,783			
	110-HOSPITALS AND DISPENSARIES	13,99,245	1,26,700
15,25,945			
	**********	----------	----------

	TOTAL(MH)	9,21,27,586	1,99,98,133
11,21,25,719			

		2235	102-CHILD WELFARE	27,09,720	0	27,09,720
			200-OTHER PROGRAMMES	16,76,624	2,13,306	18,89,930
		**********		----------	----------	----------
			TOTAL(MH)	43,86,344	2,13,306	45,99,650
		**********		----------	----------	----------
			TOTAL(DDO)	9,65,13,930	2,02,11,439	11,67,25,369
	ASSISTANT CHEMICAL EXAMINER,AMRITSAR	2235	102-CHILD WELFARE	3,50,964	0	3,50,964
			200-OTHER	13,14,792	9,909	13,24,701

PROGRAMMES

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TOTAL(MH) 16,65,756 9,909
16,75,665

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TOTAL(DDO) 16,65,756 9,909
16,75,665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CHEMICAL	2210	001-DIRECTION	10,68,330	3,58,098	

14,26,428	FAMILY WELFARE, PUNJAB	EXAMINER,GOVERNMENT OF PUNJAB	AND			
	WELFARE		ADMINISTRATION			
1,01,96,571			101-PREVENTION AND CONTROL OF DISEASES	80,00,774	21,95,797	
78,79,454			102-SUBSIDIARY HEALTH CENTRES	61,34,821	17,44,633	
76,19,794			103-PRIMARY HEALTH CENTRES	61,32,191	14,87,603	
41,03,949			104-COMMUNITY HEALTH CENTRES	41,03,949	0	
8,59,872			110-HOSPITAL	7,55,420	1,04,452	

		AND			
		DISPENSARIES			
		110-HOSPITALS	55,98,057	16,83,868	72,81,925
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
		TOTAL(MH)	3,34,59,298	75,84,360	4,10,43,658
	2235	102-CHILD WELFARE	4,50,560	0	4,50,560
		200-OTHER PROGRAMMES	8,05,814	0	8,05,814
	**********		----------	----------	----------

			TOTAL(MH)	12,56,374	0	12,56,374
	**********			----------	----------	----------
	TOTAL(DDO)			3,47,15,672	75,84,360	4,23,00,032
	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	001-DIRECTION AND ADMINISTRATION	2,42,68,831	40,63,228	2,83,32,059
			004-HEALTH STATISTICS AND EVALUATION	11,16,429	1,86,080	13,02,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	101-PREVENTION AND CONTROL OF DISEASES	4,78,304	0	4,78,304
				102-PREVENTION OF FOOD ADULTERATION	7,30,305	1,69,752	9,00,057
				103-PRIMARY HEALTH CENTRES	12,87,708	0	12,87,708
				104-COMMUNITY HEALTH CENTRES	1,23,032	0	1,23,032

	104-DRUG CONTROL	1,56,148	0	1,56,148
	110-HOSPITAL AND DISPENSARIES	4,23,222	17,08,601	21,31,823
	110-HOSPITALS AND DISPENSARIES	4,29,619	2,591	4,32,210
**********	----------	----------	----------	----------
	TOTAL(MH)	2,90,13,598	61,30,252	3,51,43,850
2235	102-CHILD WELFARE	7,37,600	0	7,37,600

		200-OTHER	5,68,684	12,48,215
18,16,899				
		PROGRAMMES		
	**********	----------	----------	

	TOTAL(MH)		13,06,284	12,48,215
25,54,499				
	******************************	----------	----------	

	TOTAL(DDO)		3,03,19,882	73,78,467
3,76,98,349				
	ASSISTANT CIVIL SURGEON,FARIDKOT 2210	001-DIRECTION	1,35,90,277	22,61,598
1,58,51,875				
		AND		
		ADMINISTRATION		
		004-HEALTH	12,72,786	2,10,106
14,82,892				
		STATISTICS AND		

				EVALUATION			
				101-PREVENTION	1,83,39,106	26,83,685	2,10,22,791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT 2210	102-PREVENTION	OF FOOD ADULTERATION	10,77,014	1,14,987	11,92,001

	102-SUBSIDIARY HEALTH CENTRES	35,14,338	5,92,184
41,06,522			
	103-PRIMARY HEALTH CENTRES	48,62,216	7,67,607
56,29,823			
	104-DRUG CONTROL	10,49,808	1,71,306
12,21,114			
	107-PUBLIC HEALTH LABORATORIES	13,42,574	2,58,428
16,01,002			
	110-HOSPITAL AND DISPENSARIES	6,93,93,337	1,24,59,802
8,18,53,139			
	110-HOSPITALS	66,52,809	11,09,483
77,62,292			

		AND			
		DISPENSARIES			
**********			----------	----------	----------
TOTAL(MH)			12,10,94,265	2,06,29,186	14,17,23,451
2235	102-PENSIONS		50,98,839	0	50,98,839
	UNDER SOCIAL				
	SECURITY				
	SCHEMES				
	107-SWATANTRATA		28,200	0	28,200
	SAINIK SAMMAN				
	PENSION SCHEME				
	200-OTHER		16,99,656	0	16,99,656
	PROGRAMMES				

		**********		----------	----------	----------
		TOTAL(MH)			68,26,695	0
68,26,695						
		**********		----------	----------	----------
		TOTAL(DDO)			12,79,20,960	2,06,29,186
14,85,50,146						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A) CIVIL	2235	200-OTHER	12,349	29,700	42,049

FAMILY WELFARE	WELFARE, PUNJAB	SURGEON,ASSISTANT CONTROLLER (F&A) CIVIL SURGEON		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		12,349	29,700	42,049
		**********			----------	----------	
		TOTAL(DDO)			12,349	29,700	42,049
		ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	001-DIRECTION AND ADMINISTRATION	76,02,322	12,19,849	88,22,171
				200-OTHER SERVICES AND SUPPLIES	1,30,200	21,700	1,51,900

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,66,576	61,096	4,27,672
	**********		----------	----------	----------
		TOTAL(MH)	80,99,098	13,02,645	94,01,743
	2235	200-OTHER PROGRAMMES	18,510	1,36,525	1,55,035
	**********		----------	----------	----------
		TOTAL(MH)	18,510	1,36,525	1,55,035
**********			----------	----------	----------

	TOTAL(DDO)		81,17,608	14,39,170	95,56,778
	ASSISTANT CONTROLLER (F&A),CIVIL 2210 SURGEON SAS NAGAR	001-DIRECTION AND ADMINISTRATION	3,34,23,488	26,08,39,348	29,42,62,836
		003-TRAINING	40,61,893	1,26,059	41,87,952
		101-PREVENTION AND CONTROL OF DISEASES	48,670	6,702	55,372
		102-HOMEOPATHY	13,91,308	80,117	14,71,425
		102-PREVENTION OF FOOD	38,81,841	34,07,472	72,89,313

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADULTERATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	2210	104-DRUG CONTROL	51,97,485	9,78,930	61,76,415
				105-ALLOPATHY	2,44,00,000	0	2,44,00,000
				107-PUBLIC HEALTH LABORATORIES	13,09,197	0	13,09,197
				110-HOSPITAL AND	2,10,05,135	71,15,193	2,81,20,328

		DISPENSARIES			
		110-HOSPITALS	3,31,855	48,680	3,80,535
		AND			
		DISPENSARIES			
**********			----------	----------	----------
	TOTAL(MH)		9,50,50,872	27,26,02,501	36,76,53,373
**********			----------	----------	----------
	TOTAL(DDO)		9,50,50,872	27,26,02,501	36,76,53,373
	ASSISTANT CONTROLLER (F&A),CIVIL 2211	001-DIRECTION	42,31,013	8,89,583	51,20,596
	SURGEON, LUDHIANA	AND			
		ADMINISTRATION			

	102-URBAN	1,54,56,874	24,63,684	1,79,20,558
	FAMILY WELFARE			
	SERVICES			
	200-OTHER	8,88,960	1,50,230	10,39,190
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	1,13,82,379	19,69,214	1,33,51,593
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	3,19,59,226	54,72,711	3,74,31,937
2235	200-OTHER	50,000	0	

50,000

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		50,000	0	50,000
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
			WELFARE				

	TOTAL(DDO)			3,20,09,226	54,72,711	3,74,81,937
	ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR	2235	200-OTHER PROGRAMMES	29,51,299	20,85,060	50,36,359
		**********		----------	----------	----------
	TOTAL(MH)			30,01,299	20,85,060	50,86,359
	**********			----------	----------	----------
	TOTAL(DDO)			3,49,60,525	75,57,771	4,25,18,296
	ASSISTANT CONTROLLER CIVIL SURGOEN,MOHALI	2235	200-OTHER PROGRAMMES	32,97,959	75,286	33,73,245
		**********		----------	----------	----------

			TOTAL(MH)	32,97,959	75,286	33,73,245
	**********			----------	----------	----------
	TOTAL(DDO)			32,97,959	75,286	33,73,245
	ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON,BHATINDA	2235	102-CHILD WELFARE	8,57,255	0	8,57,255
			200-OTHER PROGRAMMES	6,41,247	5,000	6,46,247
		**********		----------	----------	----------
		TOTAL(MH)		14,98,502	5,000	15,03,502
	**********			----------	----------	----------

	TOTAL(DDO)				14,98,502	5,000	15,03,502
	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION		1,32,39,825	27,58,481	1,59,98,306
			003-TRAINING		52,14,771	7,49,609	59,64,380
			101-PREVENTION		1,73,45,613	28,84,390	2,02,30,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF			

				DISEASES		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	102-PREVENTION OF FOOD ADULTERATION	7,41,613	1,10,188
				102-SUBSIDIARY HEALTH CENTRES	60,270	0
				103-PRIMARY HEALTH CENTRES	26,95,491	6,06,732
				104-DRUG CONTROL	20,19,260	2,95,192
				110-HOSPITAL AND DISPENSARIES	10,39,85,093	2,19,37,534

8,51,801						
60,270						
33,02,223						
23,14,452						
12,59,22,627						

		110-HOSPITALS	18,58,599	93,161	19,51,760
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
		TOTAL(MH)	14,71,60,535	2,94,35,287	17,65,95,822
	2235	200-OTHER	3,96,665	66,637	4,63,302
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	3,96,665	66,637	4,63,302
	**********		----------	----------	----------
		TOTAL(DDO)	14,75,57,200	2,95,01,924	

17,70,59,124

	ASSISTANT CONTROLLER(F&A),E.S.I	2210	102-SUBSIDIARY	11,50,936	0	11,50,936
	HOSPITAL		HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		11,50,936	0	11,50,936
		**********		----------	----------	----------
		TOTAL(DDO)		11,50,936	0	11,50,936
	ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	1,59,12,032	28,83,620	1,87,95,652
	CIVIL SURGEON,NAWANSAHAR		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	004-HEALTH STATISTICS AND EVALUATION	22,10,550	4,02,768	26,13,318
				101-PREVENTION AND CONTROL OF DISEASES	2,67,41,443	48,62,834	3,16,04,277
				102-PREVENTION OF FOOD ADULTERATION	7,35,185	3,61,070	10,96,255

102-SUBSIDIARY HEALTH CENTRES	5,19,219	0	5,19,219
103-PRIMARY HEALTH CENTRES	1,11,70,616	21,64,974	1,33,35,590
104-COMMUNITY HEALTH CENTRES	1,77,51,873	34,54,854	2,12,06,727
104-DRUG CONTROL	23,08,584	3,78,823	26,87,407
107-PUBLIC HEALTH LABORATORIES	3,29,992	0	3,29,992
110-HOSPITAL	3,25,17,617	1,01,09,020	

						4,26,26,637
			AND			
			DISPENSARIES			
			110-HOSPITALS	0	7,829	7,829
			AND			
			DISPENSARIES			
**********				----------	----------	----------
			TOTAL(MH)	11,01,97,111	2,46,25,792	13,48,22,903
**********				----------	----------	----------
			TOTAL(DDO)	11,01,97,111	2,46,25,792	13,48,22,903
	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY	2210	001-DIRECTION AND	49,98,58,205	6,06,77,890	56,05,36,095

		WELFARE CHANDIGARH		ADMINISTRATION			
				004-HEALTH	1,20,99,363	18,46,545	1,39,45,908
				STATISTICS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EVALUATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,46,62,985	24,08,233	1,70,71,218
				102-SUBSIDIARY	23,600	0	23,600

HEALTH CENTRES			
103-PRIMARY HEALTH CENTRES	15,16,04,259	7,37,631	15,23,41,890
104-COMMUNITY HEALTH CENTRES	8,05,63,853	84,382	8,06,48,235
110-HOSPITAL AND DISPENSARIES	3,24,03,29,745	34,45,84,307	3,58,49,14,052
110-HOSPITALS AND DISPENSARIES	60,000	99,221	1,59,221
190-ASSISTANCE TO PUBLIC	2,58,11,14,000	15,30,31,667	2,73,41,45,667

SECTOR AND OTHER UNDERTAKINGS			
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	1,40,75,500	10,95,917	1,51,71,417
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,29,01,02,000	29,11,86,667	2,58,12,88,667
800-OTHER EXPENDITURE	9,80,00,000	24,50,00,000	34,30,00,000

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TOTAL(MH)					8,98,24,93,510	1,10,07,52,460
2235	200-OTHER				1,04,96,155	26,68,969
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					1,04,96,155	26,68,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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							10,08,32,45,970
							1,31,65,124

							1,31,65,124

HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE CHANDIGARH	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE	4210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	68,80,00,000	0	68,80,00,000
		**********		TOTAL(MH)	69,84,96,155	26,68,969	70,11,65,124
		**********		TOTAL(DDO)	9,68,09,89,665	1,10,34,21,429	10,78,44,11,094
	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	104-COMMUNITY HEALTH CENTRES		7,72,669	0	7,72,669
			110-HOSPITALS AND		11,91,119	0	11,91,119

DISPENSARIES

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TOTAL(MH)		19,63,788	0	19,63,788
2235	200-OTHER	7,42,648	0	7,42,648

PROGRAMMES

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TOTAL(MH)		7,42,648	0	7,42,648
4210	105-ALLOPATHY	36,95,076	21,18,751	58,13,827
	789-SPECIAL	12,09,800	2,20,696	14,30,496

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------

		TOTAL(MH)		49,04,876	23,39,447
72,44,323					
		**********		----------	----------

		TOTAL(DDO)		76,11,312	23,39,447
99,50,759					
	ASSISTANT CONTROLLER,(F&A) FOR	2210	001-DIRECTION	2,09,50,855	44,53,278
2,54,04,133					
	CIVIL SURGEON, FEROZEPUR		AND		
			ADMINISTRATION		
			004-HEALTH	11,74,714	2,38,700
14,13,414					
			STATISTICS AND		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EVALUATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	101-AYURVEDA	98,18,501	21,95,626	1,20,14,127
				101-PREVENTION AND CONTROL OF DISEASES	1,13,56,699	23,41,899	1,36,98,598
				102-HOMEOPATHY	20,01,042	5,28,633	25,29,675
				102-PREVENTION OF FOOD	3,07,578	1,16,326	4,23,904

	ADULTERATION		
2,850	102-SUBSIDIARY HEALTH CENTRES	2,850	0
23,37,352	103-PRIMARY HEALTH CENTRES	15,94,996	7,42,356
10,53,242	104-COMMUNITY HEALTH CENTRES	7,22,296	3,30,946
16,28,854	104-DRUG CONTROL	13,06,117	3,22,737
7,08,884	107-PUBLIC HEALTH LABORATORIES	6,01,344	1,07,540

	110-HOSPITAL	8,41,72,371	1,97,94,773	10,39,67,144
	AND			
	DISPENSARIES			
	110-HOSPITALS	18,264	0	18,264
	AND			
	DISPENSARIES			
	**********	----------	----------	----------
	TOTAL(MH)	13,40,27,627	3,11,72,814	16,52,00,441
2235	200-OTHER	13,50,315	8,40,226	21,90,541
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	13,50,315	8,40,226	21,90,541

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	TOTAL(DDO)				13,53,77,942	3,20,13,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	12,77,220	3,33,518	16,10,738
				101-PREVENTION	43,53,039	23,28,706	

	AND CONTROL OF DISEASES		66,81,745
	102-EMPLOYEES STATE INSURANCE SCHEME	5,39,26,392	1,00,04,038 6,39,30,430
	102-SUBSIDIARY HEALTH CENTRES	11,03,918	3,74,121 14,78,039
	103-PRIMARY HEALTH CENTRES	1,23,45,783	34,75,595 1,58,21,378
	104-COMMUNITY HEALTH CENTRES	49,32,252	25,06,281 74,38,533
	110-HOSPITAL	7,461	0 7,461

		AND			
		DISPENSARIES			
		110-HOSPITALS	5,95,085	2,90,156	8,85,241
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
		TOTAL(MH)	7,85,41,150	1,93,12,415	9,78,53,565
2211	001-DIRECTION		32,26,614	10,23,584	42,50,198
		AND			
		ADMINISTRATION			
		101-RURAL	6,50,970	4,17,808	10,68,778
		FAMILY WELFARE			
		SERVICES			

				102-URBAN	41,56,516	7,14,857	48,71,373
				FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55,46,171	13,30,318	68,76,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR		TOTAL(MH)		1,35,80,271	34,86,567	1,70,66,838
			2235	102-CHILD WELFARE		18,49,282	0	18,49,282
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		3,65,68,900	12,575	3,65,81,475
				200-OTHER PROGRAMMES		48,61,296	3,72,595	52,33,891

			**********		----------	----------

			TOTAL(MH)		5,68,59,749	38,71,737
6,07,31,486						

	ADULTERATION		
57,355	103-PRIMARY HEALTH CENTRES	24,923	32,432
4,38,992	104-DRUG CONTROL	3,49,120	89,872
68,18,689	110-HOSPITAL AND DISPENSARIES	48,28,696	19,89,993
2,32,899	110-HOSPITALS AND DISPENSARIES	1,86,919	45,980

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
			**********		----------	----------
HEALTH AND 3,23,39,613	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,(F&A),	TOTAL(MH)		2,67,96,853	55,42,760
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, MANSA				
WELFARE						
42,85,407			2235	200-OTHER	36,93,684	5,91,723
				PROGRAMMES		
----------			**********		----------	----------
3,66,25,020			TOTAL(MH)		3,04,90,537	61,34,483

	**********		----------	----------	
	TOTAL(DDO)		3,04,90,537	61,34,483	3,66,25,020
	ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210 102-EMPLOYEES STATE INSURANCE SCHEME	3,13,08,173	63,01,866	3,76,10,039
	**********		----------	----------	
	TOTAL(MH)		3,13,08,173	63,01,866	3,76,10,039
	2235	200-OTHER PROGRAMMES	0	55,497	55,497
	**********		----------	----------	

			TOTAL(MH)		0	55,497
55,497						
	**********			----------	----------	

	TOTAL(DDO)			3,13,08,173	63,57,363	
3,76,65,536						
	ASSISTANT CONTROLLER,(F&A), FOR	2210	001-DIRECTION	1,42,81,410	18,08,732	
1,60,90,142						
	CIVIL SURGEON, LUDHIANA		AND			
			ADMINISTRATION			
			004-HEALTH	17,04,780	2,84,580	
19,89,360						
			STATISTICS AND			
			EVALUATION			
			101-PREVENTION	3,47,51,473	79,47,770	
4,26,99,243						
			AND CONTROL OF			
			DISEASES			

				102-PREVENTION OF FOOD ADULTERATION	16,95,498	1,88,740	18,84,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	102-SUBSIDIARY HEALTH CENTRES	4,64,882	1,47,919	6,12,801
				103-PRIMARY	54,37,755	28,17,624	82,55,379

	HEALTH CENTRES		
1,35,45,866	104-COMMUNITY	98,91,104	36,54,762
	HEALTH CENTRES		
34,87,951	104-DRUG	29,99,051	4,88,900
	CONTROL		
8,37,008	107-PUBLIC	7,21,038	1,15,970
	HEALTH		
	LABORATORIES		
13,61,80,167	110-HOSPITAL	10,54,84,991	3,06,95,176
	AND		
	DISPENSARIES		
26,13,810	110-HOSPITALS	16,43,894	9,69,916
	AND		

			DISPENSARIES			
**********				----------	----------	----------
		TOTAL(MH)		17,90,75,876	4,91,20,089	22,81,95,965
2235	200-OTHER			45,556	0	45,556
			PROGRAMMES			
**********				----------	----------	----------
		TOTAL(MH)		45,556	0	45,556
**********				----------	----------	----------
		TOTAL(DDO)		17,91,21,432	4,91,20,089	22,82,41,521
2211	001-DIRECTION		ASSISTANT CONTROLLER,(FINANCE &	45,99,563	9,83,966	55,83,529

		ACCOUNTS) CIVIL SURGEON, HOSHIARPUR		AND ADMINISTRATION			
				003-TRAINING	13,00,010	2,18,844	15,18,854
				101-RURAL	29,158	0	29,158
				FAMILY WELFARE SERVICES			
				200-OTHER	18,79,973	3,03,000	21,82,973
				SERVICES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SUPPLIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,50,210	1,32,108	11,82,318
			**********	TOTAL(MH)	88,58,914	16,37,918	1,04,96,832
			2235	200-OTHER PROGRAMMES	21,40,945	2,52,159	23,93,104
			**********	TOTAL(MH)	21,40,945	2,52,159	23,93,104

	**********			----------	----------	
	TOTAL(DDO)			1,09,99,859	18,90,077	1,28,89,936
	ASSISTANT CONTROLLER,CIVIL SURGEON,	4210	103-PRIMARY HEALTH CENTRES	4,96,266	0	4,96,266
			110-HOSPITALS AND DISPENSARIES	4,93,640	0	4,93,640
			**********	----------	----------	
			TOTAL(MH)	9,89,906	0	9,89,906
	**********			----------	----------	
	TOTAL(DDO)			9,89,906	0	9,89,906

	ASSISTANT CONTROLLER,DHS FAMILY	2211	001-DIRECTION	2,59,15,898	47,95,992	3,07,11,890
	WELFARE, CHANDIGARH		AND			
			ADMINISTRATION			
			789-SPECIAL	17,79,620	0	17,79,620
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,76,95,518	47,95,992	3,24,91,510
		**********	----------	----------	----------	----------
			TOTAL(DDO)	2,76,95,518	47,95,992	3,24,91,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	001-DIRECTION AND ADMINISTRATION	1,39,001	0	1,39,001
				101-PREVENTION AND CONTROL OF DISEASES	33,41,596	0	33,41,596
				102-EMPLOYEES STATE INSURANCE	3,48,05,165	51,95,014	4,00,00,179

SCHEME			
103-PRIMARY HEALTH CENTRES	25,67,850	0	25,67,850
104-COMMUNITY HEALTH CENTRES	9,81,849	0	9,81,849
110-HOSPITAL AND DISPENSARIES	24,09,436	0	24,09,436
110-HOSPITALS AND DISPENSARIES	10,07,092	0	10,07,092
**********	----------	----------	----------
TOTAL(MH)	4,52,51,989	51,95,014	5,04,47,003

		2235	200-OTHER	3,60,275	1,06,721	4,66,996
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,60,275	1,06,721	4,66,996
		**********		----------	----------	----------
		TOTAL(DDO)		4,56,12,264	53,01,735	5,09,13,999
	ASSISTANT DIRECTOR	2210	102-SUBSIDIARY	44,000	0	44,000
	(HOMEOPATHY),JALANDHAR		HEALTH CENTRES			
			103-PRIMARY	79,628	0	79,628
			HEALTH CENTRES			

				104-COMMUNITY HEALTH CENTRES	46,230	0	46,230

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR (HOMEOPATHY),JALANDHAR	TOTAL(MH)		1,69,858	0	1,69,858

		2235	200-OTHER	77,20,619	18,02,990
95,23,609					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		78,90,477	18,02,990
96,93,467					
	**********			----------	----------

	TOTAL(DDO)			78,90,477	18,02,990
96,93,467					
	ASSISTANT DIRECTOR MATERNITY &	2210	001-DIRECTION	25,13,028	3,74,694
28,87,722					
	CHILD WELFARE		AND		
	SERVICES,CHANDIGARH		ADMINISTRATION		
		**********		----------	----------

		TOTAL(MH)		25,13,028	3,74,694
28,87,722					

	**********			----------	----------	----------
	TOTAL(DDO)			25,13,028	3,74,694	28,87,722
	ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	4,98,158	1,35,053	6,33,211
			101-PREVENTION AND CONTROL OF DISEASES	26,29,103	4,02,244	30,31,347
	**********			----------	----------	----------
	TOTAL(MH)			31,27,261	5,37,297	36,64,558

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TOTAL(DDO)					31,27,261	5,37,297	36,64,558
ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	102-HOMEOPATHY			17,04,131	2,98,150	20,02,281
		102-SUBSIDIARY HEALTH CENTRES			54,000	0	54,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	103-PRIMARY HEALTH CENTRES	10,26,112	0	10,26,112
				104-COMMUNITY HEALTH CENTRES	2,65,998	0	2,65,998
				110-HOSPITAL AND DISPENSARIES	1,46,383	0	1,46,383
			**********	----------	----------	----------	----------
				TOTAL(MH)	31,96,624	2,98,150	34,94,774
		**********		----------	----------	----------	----------
		TOTAL(DDO)			31,96,624	2,98,150	34,94,774

	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR	2235	200-OTHER PROGRAMMES	91,146	17,000	1,08,146
	**********		----------	----------	----------	
	TOTAL(MH)			91,146	17,000	1,08,146
	**********		----------	----------	----------	
	TOTAL(DDO)			91,146	17,000	1,08,146
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	23,90,601	2,14,080	26,04,681
			102-SUBSIDIARY HEALTH CENTRES	1,69,424	0	1,69,424

			**********	----------	----------	----------
			TOTAL(MH)	25,60,025	2,14,080	27,74,105
			**********	----------	----------	----------
			TOTAL(DDO)	25,60,025	2,14,080	27,74,105
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	2,85,818	0	2,85,818
			103-PRIMARY HEALTH CENTRES	77,112	0	77,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA	2210	104-COMMUNITY HEALTH CENTRES	3,38,188	0	3,38,188
				110-HOSPITALS AND DISPENSARIES	2,68,396	0	2,68,396
			**********		6,06,584	0	6,06,584
			TOTAL(MH)		9,69,514	0	9,69,514

	**********			----------	----------	----------
	TOTAL(DDO)			9,69,514	0	9,69,514
	ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	66,00,232	26,34,889	92,35,121
			004-HEALTH STATISTICS AND EVALUATION	1,72,848	58,768	2,31,616
			101-AYURVEDA	66,57,812	37,29,470	1,03,87,282
			101-PREVENTION AND CONTROL OF DISEASES	1,13,11,589	47,05,425	1,60,17,014
			102-PREVENTION	9,51,904	2,65,183	

	OF FOOD ADULTERATION		12,17,087
	102-SUBSIDIARY HEALTH CENTRES	38,41,259	13,00,305 51,41,564
	103-PRIMARY HEALTH CENTRES	76,28,654	24,46,941 1,00,75,595
	104-COMMUNITY HEALTH CENTRES	7,51,758	2,50,586 10,02,344
	104-DRUG CONTROL	1,27,040	63,520 1,90,560
	110-HOSPITAL AND	1,65,19,353	68,44,070 2,33,63,423

				DISPENSARIES			
				110-HOSPITALS	52,34,305	19,55,468	71,89,773
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,97,96,754	2,42,54,625	8,40,51,379
		**********			----------	----------	----------

		TOTAL(DDO)			5,97,96,754	2,42,54,625	8,40,51,379
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	30,76,944	5,41,188	36,18,132
		**********			----------	----------	----------
		TOTAL(MH)			30,76,944	5,41,188	36,18,132
			2235	200-OTHER	2,58,200	0	2,58,200
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			2,58,200	0	2,58,200

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	TOTAL(DDO)			33,35,144	5,41,188	38,76,332
	ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	102-HOMEOPATHY	98,15,734	13,08,398	1,11,24,132
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,55,254	0	18,55,254
	**********			----------	----------	----------
	TOTAL(MH)			1,16,70,988	13,08,398	1,29,79,386
	**********			----------	----------	----------

	TOTAL(DDO)				1,16,70,988	13,08,398	1,29,79,386
	ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	004-HEALTH STATISTICS AND EVALUATION		55,212	0	55,212
			101-AYURVEDA		2,78,014	0	2,78,014
			102-HOMEOPATHY		14,67,098	2,49,095	17,16,193
		**********	----------	----------	----------	----------	----------
	TOTAL(MH)				18,00,324	2,49,095	20,49,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			18,00,324	2,49,095
	ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2210	102-HOMEOPATHY		22,19,781	3,52,571
		**********			----------	----------
		TOTAL(MH)			40,20,105	6,01,666
		2235	102-PENSIONS		40,54,500	0

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20,49,419					
25,72,352					
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46,21,771					

						40,54,500
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	5,300	0	5,300
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			40,59,800	0	40,59,800
	**********			----------	----------	----------
	TOTAL(DDO)			80,79,905	6,01,666	86,81,571
	ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION	4,30,114	70,796	5,00,910
			AND			

	ADMINISTRATION			
70,00,697	101-PREVENTION AND CONTROL OF DISEASES	55,90,016	14,10,681	
56,95,341	102-SUBSIDIARY HEALTH CENTRES	48,26,446	8,68,895	
47,73,625	103-PRIMARY HEALTH CENTRES	40,83,592	6,90,033	
83,59,766	104-COMMUNITY HEALTH CENTRES	71,84,702	11,75,064	
1,65,92,060	110-HOSPITAL AND	1,34,85,776	31,06,284	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ROPAR	2210	110-HOSPITALS AND DISPENSARIES	57,98,008	9,53,216	67,51,224
			**********	TOTAL(MH)	4,13,98,654	82,74,969	4,96,73,623
			2235	200-OTHER PROGRAMMES	4,56,802	0	4,56,802

			**********	----------	----------	----------
			TOTAL(MH)	4,56,802	0	4,56,802
			**********	----------	----------	----------
			TOTAL(DDO)	4,18,55,456	82,74,969	5,01,30,425
	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	001-DIRECTION AND ADMINISTRATION	36,52,708	4,30,483	40,83,191
			003-TRAINING	5,11,126	81,936	5,93,062
			004-HEALTH STATISTICS AND EVALUATION	5,25,321	0	5,25,321

101-PREVENTION AND CONTROL OF DISEASES	73,97,432	11,38,860	85,36,292
102-SUBSIDIARY HEALTH CENTRES	61,31,764	10,11,441	71,43,205
103-PRIMARY HEALTH CENTRES	67,53,751	13,74,513	81,28,264
104-COMMUNITY HEALTH CENTRES	71,98,050	12,17,024	84,15,074
110-HOSPITAL AND DISPENSARIES	5,95,65,918	98,21,171	6,93,87,089

			110-HOSPITALS	1,25,64,501	20,58,157	1,46,22,658
			AND			
			DISPENSARIES			
		**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,43,00,571	1,71,33,585	12,14,34,156
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2235	200-OTHER PROGRAMMES	72,31,297	23,62,115	95,93,412

			**********		----------	----------

			TOTAL(MH)		11,15,31,868	1,94,95,700
13,10,27,568						

102-PREVENTION OF FOOD ADULTERATION	9,87,248	5,01,000	14,88,248
103-PRIMARY HEALTH CENTRES	13,34,911	1,69,920	15,04,831
104-COMMUNITY HEALTH CENTRES	0	32,284	32,284
104-DRUG CONTROL	8,36,392	64,420	9,00,812
110-HOSPITAL AND DISPENSARIES	0	15,75,889	15,75,889
110-HOSPITALS	2,04,580	2,750	2,07,330

AND

DISPENSARIES

		**********		----------	----------	----------
TOTAL(MH)					2,48,59,321	62,18,422
3,10,77,743						
		**********		----------	----------	----------
TOTAL(DDO)					2,48,59,321	62,18,422
3,10,77,743						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	1,44,120	0	1,44,120
				101-PREVENTION AND CONTROL OF DISEASES	19,11,248	0	19,11,248
				102-EMPLOYEES STATE INSURANCE SCHEME	66,25,192	12,46,025	78,71,217
				103-PRIMARY HEALTH CENTRES	17,02,658	0	17,02,658
				104-COMMUNITY HEALTH CENTRES	36,38,670	0	36,38,670

			110-HOSPITALS	6,98,944	0	6,98,944
			AND			
			DISPENSARIES			
	**********			----------	----------	----------
	TOTAL(MH)			1,47,20,832	12,46,025	1,59,66,857
	**********			----------	----------	----------
	TOTAL(DDO)			1,47,20,832	12,46,025	1,59,66,857
56,87,138	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	001-DIRECTION AND ADMINISTRATION	47,06,405	9,80,733	
19,89,336			101-RURAL	19,89,336	0	

		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	14,74,479	2,03,632	16,78,111
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		81,70,220	11,84,365	93,54,585
	**********		----------	----------	----------
	TOTAL(DDO)		81,70,220	11,84,365	93,54,585
	ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	1,83,84,773	30,30,962	2,14,15,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CIVIL SURGEON,CIVIL SURGEON, SANGRUR		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	003-TRAINING	20,14,637	5,86,152	26,00,789
				004-HEALTH STATISTICS AND EVALUATION	10,28,248	1,70,528	11,98,776

101-PREVENTION AND CONTROL OF DISEASES	1,25,82,517	21,05,224	1,46,87,741
102-EMPLOYEES STATE INSURANCE SCHEME	31,14,272	8,92,098	40,06,370
102-PREVENTION OF FOOD ADULTERATION	12,53,877	1,13,357	13,67,234
102-SUBSIDIARY HEALTH CENTRES	18,580	0	18,580
103-PRIMARY HEALTH CENTRES	58,618	0	58,618

	104-COMMUNITY HEALTH CENTRES	28,72,012	4,26,841	32,98,853
	104-DRUG CONTROL	17,21,942	4,16,708	21,38,650
	110-HOSPITAL AND DISPENSARIES	10,78,47,993	2,26,27,692	13,04,75,685
**********		----------	----------	----------
	TOTAL(MH)	15,08,97,469	3,03,69,562	18,12,67,031
2211	001-DIRECTION AND ADMINISTRATION	94,32,604	14,48,357	1,08,80,961

				003-TRAINING	13,80,691	3,50,568
17,31,259						
				200-OTHER	39,41,077	5,83,781
45,24,858						
				SERVICES AND		
				SUPPLIES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,36,837	3,05,368	21,42,205

			**********		----------	----------
			TOTAL(MH)		1,65,91,209	26,88,074
1,92,79,283						
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			16,74,88,678	3,30,57,636
20,05,46,314						
		ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	38,94,746	10,26,258
49,21,004						
			**********		----------	----------
			TOTAL(MH)		38,94,746	10,26,258
49,21,004						
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			38,94,746	10,26,258
49,21,004						

61,87,189	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	001-DIRECTION AND ADMINISTRATION	53,23,169	8,64,020
1,79,26,942			102-URBAN FAMILY WELFARE SERVICES	1,53,52,038	25,74,904
73,80,456			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,02,303	10,78,153
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3,14,94,587	TOTAL(MH)			2,69,77,510	45,17,077

			2235	200-OTHER	47,281	40,481
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		47,281	40,481
			4210	105-ALLOPATHY	83,39,306	63,95,841
				789-SPECIAL	38,68,461	30,09,807
				COMPONENT PLAN		
				FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
							87,762
					----------	----------	----------
					87,762		87,762
							1,47,35,147
							68,78,268

				CASTES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	4210	800-OTHER EXPENDITURE	4,24,913	3,09,155	7,34,068
		**********			----------	----------	----------
		TOTAL(MH)			1,26,32,680	97,14,803	2,23,47,483
		**********			----------	----------	----------
		TOTAL(DDO)			3,96,57,471	1,42,72,361	5,39,29,832
		ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	1,19,33,636	20,83,419	1,40,17,055

003-TRAINING	37,13,283	5,67,212	42,80,495
004-HEALTH STATISTICS AND EVALUATION	5,21,428	1,23,737	6,45,165
101-PREVENTION AND CONTROL OF DISEASES	60,32,921	11,46,328	71,79,249
102-PREVENTION OF FOOD ADULTERATION	12,62,730	2,53,461	15,16,191
103-PRIMARY HEALTH CENTRES	0	89,870	89,870
104-DRUG	9,91,147	2,01,533	11,92,680

		CONTROL			
		110-HOSPITAL	7,23,20,676	1,64,81,558	8,88,02,234
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
		TOTAL(MH)	9,67,75,821	2,09,47,118	11,77,22,939
	2211	001-DIRECTION	50,69,941	8,38,124	59,08,065
		AND			
		ADMINISTRATION			
		200-OTHER	20,58,100	3,83,795	24,41,895
		SERVICES AND			
		SUPPLIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,62,705	5,53,259	29,15,964
			**********		94,90,746	17,75,178	1,12,65,924
		**********					

	TOTAL(DDO)			10,62,66,567	2,27,22,296	12,89,88,863
	ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	200-OTHER PROGRAMMES	17,36,640	0	17,36,640
		**********		----------	----------	----------
	TOTAL(MH)			17,36,640	0	17,36,640
	**********			----------	----------	----------
	TOTAL(DDO)			17,36,640	0	17,36,640
	BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB	2210	103-PRIMARY HEALTH CENTRES	6,61,117	0	6,61,117
			107-PUBLIC	13,93,484	2,26,270	16,19,754

			HEALTH			
			LABORATORIES			
			110-HOSPITAL	72,926	0	72,926
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				21,27,527	2,26,270	23,53,797
**********				----------	----------	----------
TOTAL(DDO)				21,27,527	2,26,270	23,53,797
BACTERIOLOGIST,INCHARGE STATE	2210	001-DIRECTION		6,50,985	0	6,50,985
PUBLIC HEALTH LABORATORY, KHARAR		AND				
		ADMINISTRATION				

			102-HOMEOPATHY	1,40,828	0	1,40,828
			102-PREVENTION OF FOOD ADULTERATION	4,75,453	0	4,75,453

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	BACTERIOLOGIST,INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2210	104-DRUG CONTROL	5,19,164	0	5,19,164

	107-PUBLIC	8,77,042	8,20,646	16,97,688
	HEALTH			
	LABORATORIES			
**********		----------	----------	----------
	TOTAL(MH)	26,63,472	8,20,646	34,84,118
2235	200-OTHER	4,24,281	12,58,908	16,83,189
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	4,24,281	12,58,908	16,83,189
**********		----------	----------	----------
	TOTAL(DDO)	30,87,753	20,79,554	51,67,307

	CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	001-DIRECTION AND ADMINISTRATION	22,46,767	8,04,997	30,51,764
			101-CRIMINAL INVESTIGATION AND VIGILANCE	59,68,69,986	12,55,74,055	72,24,44,041
			113-WELFARE OF POLICE PERSONNEL	7,300	0	7,300
			114-WIRELESS AND COMPUTERS	10,15,622	81,863	10,97,485
			116-FORENSIC SCIENCE	5,07,15,750	1,39,57,429	6,46,73,179

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TOTAL(MH)					65,08,55,425	14,04,18,344	79,12,73,769
2210	001-DIRECTION AND ADMINISTRATION				1,70,900	0	1,70,900
				003-TRAINING	1,169	0	1,169
				102-HOMEOPATHY	2,13,820	0	2,13,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2210	102-PREVENTION OF FOOD ADULTERATION	9,098	0	9,098
				104-DRUG CONTROL	7,76,908	0	7,76,908
			**********				
			TOTAL(MH)		11,71,895	0	11,71,895
		**********					
		TOTAL(DDO)			65,20,27,320	14,04,18,344	79,24,45,664
		CHIEF MEDICAL OFFICER,PRIMARY HEALTH CENTER, RAJOKE	2210	102-SUBSIDIARY HEALTH CENTRES	3,65,254	0	3,65,254

		**********		----------	----------	----------
		TOTAL(MH)		3,65,254	0	3,65,254
	**********			----------	----------	----------
	TOTAL(DDO)			3,65,254	0	3,65,254
	CIVIL HOSPITAL,BANDLA	2210	001-DIRECTION AND ADMINISTRATION	2,74,079	0	2,74,079
			101-PREVENTION AND CONTROL OF DISEASES	12,50,040	0	12,50,040
			102-SUBSIDIARY	3,13,121	0	

				3,13,121
	HEALTH CENTRES			
	103-PRIMARY	7,36,790	0	7,36,790
	HEALTH CENTRES			
	104-COMMUNITY	49,59,324	35,442	49,94,766
	HEALTH CENTRES			
	110-HOSPITALS	78,05,579	14,16,960	92,22,539
	AND			
	DISPENSARIES			
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	TOTAL(MH)	1,53,38,933	14,52,402	1,67,91,335
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,53,38,933	14,52,402	1,67,91,335
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	1,28,66,255	21,39,151	1,50,05,406
				004-HEALTH STATISTICS AND EVALUATION	16,83,911	2,92,365	19,76,276

101-PREVENTION AND CONTROL OF DISEASES	2,97,09,087	57,42,597	3,54,51,684
102-PREVENTION OF FOOD ADULTERATION	18,58,480	5,78,823	24,37,303
102-SUBSIDIARY HEALTH CENTRES	4,57,450	0	4,57,450
103-PRIMARY HEALTH CENTRES	46,99,503	4,98,040	51,97,543
104-COMMUNITY HEALTH CENTRES	21,93,708	0	21,93,708
104-DRUG	33,16,510	5,02,590	

38,19,100

CONTROL

22,93,69,208

110-HOSPITAL 19,04,30,535 3,89,38,673

AND

DISPENSARIES

14,41,725

110-HOSPITALS 12,37,145 2,04,580

AND

DISPENSARIES

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31,41,40,738

TOTAL(MH) 26,37,91,517 5,03,49,221

87,88,318

2211 001-DIRECTION 73,73,696 14,14,622

AND

ADMINISTRATION

				102-URBAN	1,09,43,538	19,87,918	1,29,31,456
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	78,67,048	12,66,817	91,33,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------

			TOTAL(MH)	2,61,84,282	46,69,357	3,08,53,639
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2235	200-OTHER PROGRAMMES	4,93,999	0	4,93,999
			**********	----------	----------	----------
			TOTAL(MH)	4,93,999	0	4,93,999
			**********	----------	----------	----------
			TOTAL(DDO)	29,04,69,798	5,50,18,578	34,54,88,376
	CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	001-DIRECTION AND ADMINISTRATION	1,08,78,474	15,37,407	1,24,15,881

003-TRAINING	18,30,750	3,03,700	21,34,450
101-RURAL	4,980	0	4,980
FAMILY WELFARE SERVICES			
102-URBAN	33,56,663	4,94,250	38,50,913
FAMILY WELFARE SERVICES			
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,47,400	0	3,47,400
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TOTAL(MH)	1,64,18,267	23,35,357	1,87,53,624

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	69,90,480	35,60,277	1,05,50,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON, BHATINDA	TOTAL(MH)		69,90,480	35,70,277	1,05,60,757
		******************************					
		TOTAL(DDO)			2,34,08,747	59,05,634	2,93,14,381
		CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000

			200-OTHER	28,03,235	10,45,766	38,49,001
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		97,93,715	46,26,043	1,44,19,758
		**********		----------	----------	----------
		TOTAL(DDO)		2,62,11,982	69,61,400	3,31,73,382
	CIVIL SURGEON,CIVIL SURGEON, HOSHIARPUR	2235	200-OTHER	32,79,429	0	32,79,429
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		32,79,429	0	32,79,429

	**********			----------	----------	----------
	TOTAL(DDO)			32,79,429	0	32,79,429
	CIVIL SURGEON,CIVIL SURGEON, ROPAR	2235	200-OTHER PROGRAMMES	53,30,170	10,25,064	63,55,234
	**********			----------	----------	----------
	TOTAL(MH)			53,30,170	10,25,064	63,55,234
	**********			----------	----------	----------
	TOTAL(DDO)			53,30,170	10,25,064	63,55,234
	CIVIL SURGEON,CIVIL	2210	001-DIRECTION	17,99,399	0	17,99,399

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SURGEON,FAZILKA		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	101-AYURVEDA	9,10,648	0	9,10,648
				101-PREVENTION AND CONTROL OF DISEASES	80,800	0	80,800

			102-HOMEOPATHY	73,210	0	73,210
			103-PRIMARY HEALTH CENTRES	1,01,765	0	1,01,765
			104-COMMUNITY HEALTH CENTRES	94,696	0	94,696
**********				----------	----------	----------
TOTAL(MH)				30,60,518	0	30,60,518
**********				----------	----------	----------
TOTAL(DDO)				30,60,518	0	30,60,518
CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION AND		15,97,610	2,83,001	18,80,611

ADMINISTRATION			
101-PREVENTION AND CONTROL OF DISEASES	64,28,510	11,77,897	76,06,407
102-SUBSIDIARY HEALTH CENTRES	3,98,714	51,000	4,49,714
103-PRIMARY HEALTH CENTRES	58,39,941	7,31,655	65,71,596
110-HOSPITAL AND DISPENSARIES	4,32,01,681	85,51,774	5,17,53,455
110-HOSPITALS AND	4,00,950	0	4,00,950

DISPENSARIES

********** ------------------- ---------------

TOTAL(MH) 5,78,67,406 1,07,95,327

6,86,62,733

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

********** ------------------- ---------------

			TOTAL(MH)	2,00,000	0	2,00,000
	**********			----------	----------	
	TOTAL(DDO)			5,80,67,406	1,07,95,327	6,88,62,733
	CIVIL SURGEON,FEROZEPUR	2211	001-DIRECTION AND ADMINISTRATION	45,86,294	11,55,090	57,41,384
			101-RURAL FAMILY WELFARE SERVICES	5,95,446	0	5,95,446
			200-OTHER SERVICES AND	9,93,898	0	9,93,898

			SUPPLIES			
			789-SPECIAL	5,27,856	0	5,27,856
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				67,03,494	11,55,090	78,58,584
**********				----------	----------	----------
TOTAL(DDO)				67,03,494	11,55,090	78,58,584
CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION		1,00,96,011	22,79,327	1,23,75,338
		AND				
		ADMINISTRATION				

				003-TRAINING	11,09,125	2,46,936
13,56,061						
				200-OTHER	24,57,247	4,38,200
28,95,447						
				SERVICES AND		
				SUPPLIES		
				789-SPECIAL	15,78,002	2,01,552
17,79,554						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			TOTAL(MH)		1,52,40,385	31,66,015	1,84,06,400
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY **********						
			TOTAL(DDO)		1,52,40,385	31,66,015	1,84,06,400
	CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	8,41,068	0		8,41,068
			102-SUBSIDIARY HEALTH CENTRES	12,000	0		12,000

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TOTAL(MH)		1,60,93,453	31,66,015	1,92,59,468
2211	001-DIRECTION AND ADMINISTRATION	7,41,255	0	7,41,255
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,07,692	0	6,07,692
**********		----------	----------	----------
TOTAL(MH)		13,48,947	0	13,48,947

	**********			----------	----------	----------
	TOTAL(DDO)			1,74,42,400	31,66,015	2,06,08,415
	CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	6,65,594	18,986	6,84,580
			**********	----------	----------	----------
	TOTAL(MH)			6,65,594	18,986	6,84,580
	**********			----------	----------	----------
	TOTAL(DDO)			6,65,594	18,986	6,84,580
	DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	5,04,27,174	44,99,054	5,49,26,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		5,04,27,174	44,99,054	5,49,26,228
			TOTAL(MH)				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2235	200-OTHER PROGRAMMES	17,665	0	17,665
			**********		5,04,27,174	44,99,054	5,49,26,228
			TOTAL(MH)				

			TOTAL(MH)	17,665	0	17,665
	**********			----------	----------	----------
	TOTAL(DDO)			5,04,44,839	44,99,054	5,49,43,893
	DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,65,52,772	29,14,103	1,94,66,875
	**********			----------	----------	----------
	TOTAL(MH)			1,65,52,772	29,14,103	1,94,66,875
		2235	200-OTHER PROGRAMMES	1,76,553	0	1,76,553

			**********	----------	----------	----------
			TOTAL(MH)		1,76,553	0
1,76,553						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,67,29,325	29,14,103
1,96,43,428						
		DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	1,26,48,302	62,25,516
1,88,73,818						
		DEPERTMENT(HO) CHANDIGARH				
			**********	----------	----------	----------
			TOTAL(MH)		1,26,48,302	62,25,516
1,88,73,818						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,26,48,302	62,25,516
1,88,73,818						

		DEPUTY MEDICAL COMM.,H.S.C. MATA 2210	004-HEALTH		6,73,581	1,04,100	7,77,681
		KAUSHALAYA HOSPITAL, PATIALA	STATISTICS AND				
			EVALUATION				
			110-HOSPITAL		11,28,02,318	1,88,44,857	13,16,47,175

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				DISPENSARIES			
			**********		----------	----------	----------

			TOTAL(MH)		11,34,75,899	1,89,48,957	13,24,24,856
		**********			----------	----------	----------
		TOTAL(DDO)			11,34,75,899	1,89,48,957	13,24,24,856
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	001-DIRECTION AND ADMINISTRATION	36,45,892	34,43,615	70,89,507
				003-TRAINING	1,42,258	0	1,42,258
				102-HOMEOPATHY	15,75,856	2,97,716	18,73,572
				102-PREVENTION OF FOOD ADULTERATION	7,17,415	12,82,384	19,99,799
				104-DRUG	4,13,809	6,15,324	10,29,133

			CONTROL			
			107-PUBLIC	1,68,015	0	1,68,015
			HEALTH			
			LABORATORIES			
		**********		----------	----------	----------
		TOTAL(MH)		66,63,245	56,39,039	1,23,02,284
		**********		----------	----------	----------
		TOTAL(DDO)		66,63,245	56,39,039	1,23,02,284
	DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA	2,85,93,039	42,70,780	3,28,63,819
	OFFICER,BHATINDA					
		**********		----------	----------	----------

			TOTAL(MH)	2,85,93,039	42,70,780	3,28,63,819
	**********			----------	----------	----------
	TOTAL(DDO)			2,85,93,039	42,70,780	3,28,63,819
	DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	101-AYURVEDA	1,50,71,889	25,03,500	1,75,75,389
	**********			----------	----------	----------
	TOTAL(MH)			1,50,71,889	25,03,500	1,75,75,389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE	TOTAL(DDO)			1,50,71,889	25,03,500	1,75,75,389
	DISTRICT AYURVEDIC & UNANI OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES		23,402	0	23,402
		**********					
		TOTAL(MH)			1,50,95,291	25,03,500	1,75,98,791

	**********			----------	----------	----------
	TOTAL(DDO)			1,50,95,291	25,03,500	1,75,98,791
	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2210	101-AYURVEDA	2,20,30,949	45,02,022	2,65,32,971
		**********		----------	----------	----------
		TOTAL(MH)		2,20,30,949	45,02,022	2,65,32,971
		2235	200-OTHER PROGRAMMES	42,800	0	42,800
		**********		----------	----------	----------
		TOTAL(MH)		42,800	0	42,800

	**********			----------	----------	----------
	TOTAL(DDO)			2,20,73,749	45,02,022	2,65,75,771
	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	2,26,815	1,70,423	3,97,238
	**********			----------	----------	----------
	TOTAL(MH)			2,26,815	1,70,423	3,97,238
	**********			----------	----------	----------
	TOTAL(DDO)			2,26,815	1,70,423	3,97,238
	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	0	10,57,233	

10,57,233

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR		PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			0	10,57,233	10,57,233
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,57,233	10,57,233

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	101-AYURVEDA	4,86,56,825	70,28,240	5,56,85,065
				101-PREVENTION AND CONTROL OF DISEASES	16,90,728	0	16,90,728
				103-PRIMARY HEALTH CENTRES	4,90,362	0	4,90,362
				104-COMMUNITY HEALTH CENTRES	13,46,160	0	13,46,160
				110-HOSPITALS AND DISPENSARIES	4,46,796	0	4,46,796

	**********			----------	----------	----------
	TOTAL(MH)			5,26,30,871	70,28,240	5,96,59,111
	2235	200-OTHER		70,008	81,893	1,51,901
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			70,008	81,893	1,51,901
	**********			----------	----------	----------
	TOTAL(DDO)			5,27,00,879	71,10,133	5,98,11,012
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA		99,50,540	15,66,853	1,15,17,393
OFFICER,DISTRICT AYURVEDIC &						

UNANI OFFICER, MANSA

		**********				
		TOTAL(MH)			99,50,540	15,66,853

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			99,50,540	15,66,853	1,15,17,393

	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	62,200	28,663	90,863
	**********			----------	----------	----------
	TOTAL(MH)			1,00,12,740	15,95,516	1,16,08,256
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,12,740	15,95,516	1,16,08,256
	DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	101-AYURVEDA	1,02,51,664	15,90,765	1,18,42,429

		**********	----------	----------	----------
		TOTAL(MH)	1,02,51,664	15,90,765	1,18,42,429
	**********		----------	----------	----------
	TOTAL(DDO)		1,02,51,664	15,90,765	1,18,42,429
	DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210 AND ADMINISTRATION	001-DIRECTION	51,750	0	51,750
			101-AYURVEDA	3,23,70,824	52,86,421	3,76,57,245
			101-PREVENTION AND CONTROL OF DISEASES	1,55,040	0	1,55,040
			102-SUBSIDIARY	12,000	0	

12,000

HEALTH CENTRES

10,19,509

103-PRIMARY 10,19,509 0

HEALTH CENTRES

2,82,303

110-HOSPITALS 2,82,303 0

AND

DISPENSARIES

********** ---------- ----------

TOTAL(MH) 3,38,91,426 52,86,421

3,91,77,847

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			3,38,91,426	52,86,421	3,91,77,847
	DISTRICT AYURVEDIC & UNANI OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES		34,669	9,480	44,149
		**********					
		TOTAL(MH)			3,39,26,095	52,95,901	3,92,21,996
	**********						

	TOTAL(DDO)			3,39,26,095	52,95,901	3,92,21,996
	DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,50,534	62,746	5,13,280
			115-LEAVE ENCASHMENT BENEFITS	18,99,050	0	18,99,050
	**********		----------	----------	----------	----------
	TOTAL(MH)			23,49,584	62,746	24,12,330
		2210	101-AYURVEDA	3,67,98,380	53,03,814	4,21,02,194
	**********		----------	----------	----------	----------

			TOTAL(MH)		3,67,98,380	53,03,814
4,21,02,194						
	**********			----------	----------	
	TOTAL(DDO)				3,91,47,964	53,66,560
4,45,14,524						
	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA		2,40,26,175	33,23,449
2,73,49,624						
	OFFICER,ROPAR					
	**********			----------	----------	
	TOTAL(MH)				2,40,26,175	33,23,449
2,73,49,624						
		2235	200-OTHER		1,59,908	68,480
2,28,388						
			PROGRAMMES			

		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,59,908	68,480	2,28,388
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
			TOTAL(DDO)		2,41,86,083	33,91,929	2,75,78,012

	DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	101-AYURVEDA	2,03,36,760	32,07,929	2,35,44,689
	**********			----------	----------	----------
	TOTAL(MH)			2,04,96,668	32,76,409	2,37,73,077
	**********			----------	----------	----------
	TOTAL(DDO)			4,45,22,843	65,99,858	5,11,22,701

	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	101-AYURVEDA	1,46,23,860	20,79,420	1,67,03,280
	**********			----------	----------	----------
	TOTAL(MH)			1,46,23,860	20,79,420	1,67,03,280

	**********			----------	----------	
	TOTAL(DDO)			1,46,23,860	20,79,420	1,67,03,280
	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	946	0	946
			101-AYURVEDA	4,23,477	0	4,23,477
			101-PREVENTION AND CONTROL OF DISEASES	5,865	0	5,865
			103-PRIMARY HEALTH CENTRES	87,068	0	87,068

				104-COMMUNITY	2,71,598	0	2,71,598
				HEALTH CENTRES			
				110-HOSPITAL	1,45,071	0	1,45,071
				AND			
				DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	TOTAL(MH)		9,34,025	0	9,34,025

**********				----------	----------	----------
TOTAL(DDO)				9,34,025	0	9,34,025
DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION		77,848	0	77,848
		004-HEALTH STATISTICS AND EVALUATION		95,200	0	95,200
		101-AYURVEDA		1,39,76,665	19,56,535	1,59,33,200
		102-HOMEOPATHY		90,097	0	90,097
**********				----------	----------	----------

				TOTAL(MH)	1,51,73,835	19,56,535
			2235	200-OTHER	1,51,039	0
				PROGRAMMES		
			**********		----------	----------
				TOTAL(MH)	1,51,039	0
			**********		----------	----------
				TOTAL(DDO)	1,53,24,874	19,56,535
			**********		----------	----------
	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION		2,13,956	0

				101-AYURVEDA	3,60,71,077	42,86,801	4,03,57,878
				101-PREVENTION AND CONTROL OF DISEASES	19,04,932	0	19,04,932
				102-PREVENTION OF FOOD ADULTERATION	93,584	0	93,584
				102-SUBSIDIARY HEALTH CENTRES	1,95,444	0	1,95,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	103-PRIMARY HEALTH CENTRES	10,45,265	0	10,45,265
				104-COMMUNITY HEALTH CENTRES	2,50,586	0	2,50,586
				110-HOSPITAL AND DISPENSARIES	12,19,777	0	12,19,777
				110-HOSPITALS AND DISPENSARIES	5,25,232	0	5,25,232
			**********		----------	----------	

			TOTAL(MH)	4,15,19,853	42,86,801	4,58,06,654
		**********		----------	----------	
		TOTAL(DDO)		4,15,19,853	42,86,801	4,58,06,654
	DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	62,666	0	62,666
	OFFICER,HOSHIARPUR		AND			
			ADMINISTRATION			
			101-AYURVEDA	2,54,27,313	84,65,401	3,38,92,714
			101-PREVENTION	1,50,680	0	1,50,680
			AND CONTROL OF			
			DISEASES			
			103-PRIMARY	51,768	0	51,768

			HEALTH CENTRES			
			104-COMMUNITY	1,88,310	0	1,88,310
			HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		2,58,80,737	84,65,401	3,43,46,138
		**********		----------	----------	----------
		TOTAL(DDO)		2,58,80,737	84,65,401	3,43,46,138
		DISTRICT AYURVEDIC	2210 101-AYURVEDA	2,52,49,603	39,31,116	2,91,80,719
		OFFICER,DISTRICT AYURVEDIC				
		OFFICER, SANGRUR				
		**********		----------	----------	----------

			TOTAL(MH)		2,52,49,603	39,31,116	2,91,80,719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,52,49,603	39,31,116	2,91,80,719
		DISTRICT AYURVEDICA AND UNANI	2210	001-DIRECTION	32,17,944	0	

32,17,944				
	OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	AND ADMINISTRATION		
2,91,991		003-TRAINING	2,91,991	0
5,76,55,331		101-AYURVEDA	4,91,15,317	85,40,014
11,080		102-HOMEOPATHY	11,080	0
10,04,051		102-PREVENTION OF FOOD ADULTERATION	10,04,051	0
9,89,035		104-DRUG CONTROL	9,89,035	0
----------	**********	----------	----------	----------
9,23,50,151		TOTAL(MH)	7,98,79,021	1,24,71,130

	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,89,003	0	1,89,003	
		200-OTHER PROGRAMMES	1,88,636	0	1,88,636	
	**********		----------	----------	----------	
		TOTAL(MH)	3,77,639	0	3,77,639	
	**********		----------	----------	----------	
		TOTAL(DDO)	8,02,56,660	1,24,71,130	9,27,27,790	
DISTRICT FAMILY WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	16,08,360	5,24,235	21,32,595	

		**********			----------	----------
		TOTAL(MH)			16,08,360	5,24,235
21,32,595						
		**********			----------	----------
		TOTAL(DDO)			16,08,360	5,24,235
21,32,595						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT FAMILY WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	3,22,442	0	3,22,442

		**********		----------	----------	----------
		TOTAL(MH)			19,30,802	5,24,235
		**********		----------	----------	----------
		TOTAL(DDO)			19,30,802	5,24,235
	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	102-HOMEOPATHY		70,95,064	11,66,979
		**********		----------	----------	----------
		TOTAL(MH)			70,95,064	11,66,979

**********				----------	----------	----------
TOTAL(DDO)				70,95,064	11,66,915	82,61,979
DISTRICT PUBLIC ANALYST,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION		2,74,079	0	2,74,079
		102-SUBSIDIARY HEALTH CENTRES		1,70,640	0	1,70,640
		103-PRIMARY HEALTH CENTRES		2,12,240	0	2,12,240
		104-COMMUNITY HEALTH CENTRES		51,410	0	51,410
		110-HOSPITALS		2,90,156	0	2,90,156

AND

DISPENSARIES

********** ------------------ ----------------

TOTAL(MH) 9,98,525 0
9,98,525

********** ------------------ ----------------

TOTAL(DDO) 9,98,525 0
9,98,525

DPA,DPA, PUNJAB, JALANDHAR 2210 103-PRIMARY 3,55,857 0
3,55,857

HEALTH CENTRES

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,55,857	0	3,55,857
		**********					
		TOTAL(DDO)			3,55,857	0	3,55,857
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING	70,65,240	9,21,133	79,86,373
				004-HEALTH STATISTICS AND	4,49,602	74,140	5,23,742

		EVALUATION			
		104-COMMUNITY	22,473	0	22,473
		HEALTH CENTRES			
		110-HOSPITAL	6,23,56,967	1,17,21,515	7,40,78,482
		AND			
		DISPENSARIES			
		**********	----------	----------	----------
		TOTAL(MH)	6,98,94,282	1,27,16,788	8,26,11,070
2235	200-OTHER		9,78,322	85,631	10,63,953
	PROGRAMMES				
		**********	----------	----------	----------
		TOTAL(MH)	9,78,322	85,631	10,63,953

	**********			----------	----------	----------	----------
	TOTAL(DDO)				7,08,72,604	1,28,02,419	8,36,75,023
	ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES		6,86,480	1,00,532	7,87,012
	GOBINDGARH		STATE INSURANCE				
			SCHEME				
		*********		----------	----------	----------	----------
		TOTAL(MH)			6,86,480	1,00,532	7,87,012
	**********			----------	----------	----------	----------
	TOTAL(DDO)				6,86,480	1,00,532	7,87,012

		ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	54,88,174	21,78,844	76,67,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	GOBINDGARH			STATE INSURANCE SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			54,88,174	21,78,844	76,67,018
		**********			----------	----------	----------
		TOTAL(DDO)			54,88,174	21,78,844	76,67,018

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB ESI HOSPITAL,JALANDHAR	2210	104-COMMUNITY HEALTH CENTRES	1,78,484	0	1,78,484
	**********			----------	----------	----------
	TOTAL(MH)			1,78,484	0	1,78,484
	**********			----------	----------	----------
	TOTAL(DDO)			1,78,484	0	1,78,484
	G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	003-TRAINING	40,09,322	4,62,060	44,71,382
			103-PRIMARY	2,18,275	0	2,18,275

				HEALTH CENTRES		
1,48,476				104-COMMUNITY HEALTH CENTRES	1,48,476	0
17,26,88,261				110-HOSPITAL AND DISPENSARIES	14,74,25,146	2,52,63,115
----------		**********		----------	----------	----------
17,75,26,394				TOTAL(MH)	15,18,01,219	2,57,25,175
----------	**********			----------	----------	----------
17,75,26,394	TOTAL(DDO)				15,18,01,219	2,57,25,175
57,24,161	H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY		47,94,884	9,29,277

DISPENSARY, SANGRUR

		**********				
		TOTAL(MH)			47,94,884	9,29,277
57,24,161						

		******************************				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			47,94,884	9,29,277	57,24,161

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA	2210	102-HOMEOPATHY	65,98,031	11,01,139	76,99,170
		**********		----------	----------		
		TOTAL(MH)			1,13,92,915	20,30,416	1,34,23,331
		**********		----------	----------		
		TOTAL(DDO)			1,13,92,915	20,30,416	1,34,23,331
		HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY	2210	102-SUBSIDIARY HEALTH CENTRES	1,16,800	0	1,16,800
				103-PRIMARY HEALTH CENTRES	7,70,447	0	7,70,447

			110-HOSPITALS	3,70,930	0	3,70,930
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				12,58,177	0	12,58,177
**********				----------	----------	----------
TOTAL(DDO)				12,58,177	0	12,58,177
HOMEOPATHIC MEDICAL	2210	001-DIRECTION		8,28,934	0	8,28,934
OFFICER,GOVERNMENT HOMEOPATHIC		AND				
DISPENSARY, GURDASPUR		ADMINISTRATION				
		101-AYURVEDA		1,90,913	0	1,90,913

102-HOMEOPATHY	40,21,662	6,40,311	46,61,973
102-SUBSIDIARY	6,72,027	0	6,72,027
HEALTH CENTRES			
103-PRIMARY	5,48,141	0	5,48,141
HEALTH CENTRES			
110-HOSPITAL	9,04,266	0	9,04,266
AND			
DISPENSARIES			
110-HOSPITALS	7,90,328	0	7,90,328
AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		79,56,271	6,40,311	85,96,582
		**********			----------	----------	----------
		TOTAL(DDO)			79,56,271	6,40,311	85,96,582
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	7,64,830	0	7,64,830
				102-HOMEOPATHY	83,07,298	12,08,739	95,16,037

7,78,865	103-PRIMARY HEALTH CENTRES	7,78,865	0	
1,09,523	104-COMMUNITY HEALTH CENTRES	1,09,523	0	
8,310	110-HOSPITALS AND DISPENSARIES	8,310	0	
----------	**********	----------	----------	
1,11,77,565	TOTAL(MH)	99,68,826	12,08,739	
----------	**********	----------	----------	
1,11,77,565	TOTAL(DDO)	99,68,826	12,08,739	

	HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	53,75,031	10,37,042	64,12,073
	OFFICER,HOMEOPATHIC DEPARTMENT					
	PUNJAB CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		53,75,031	10,37,042	64,12,073
		**********		----------	----------	----------
		TOTAL(DDO)		53,75,031	10,37,042	64,12,073
	I/C SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	24,19,190	3,75,884	27,95,074
	HOSPITAL,ABOHAR		AND			
			ADMINISTRATION			
			101-AYURVEDA	1,64,250	0	1,64,250
			110-HOSPITAL	3,47,14,979	57,33,632	

4,04,48,611

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARIES					
			**********		----------	----------	
				TOTAL(MH)	3,72,98,419	61,09,516	4,34,07,935
		**********			----------	----------	
		TOTAL(DDO)			3,72,98,419	61,09,516	4,34,07,935

HEALTH AND WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	001-DIRECTION AND ADMINISTRATION	1,98,92,557	0	1,98,92,557
				003-TRAINING	12,600	0	12,600
				102-HOMEOPATHY	4,63,394	0	4,63,394
				102-PREVENTION OF FOOD ADULTERATION	53,84,224	11,44,668	65,28,892
				104-DRUG CONTROL	23,92,398	10,76,724	34,69,122
				107-PUBLIC HEALTH LABORATORIES	23,274	0	23,274

		**********		----------	----------	----------
		TOTAL(MH)		2,81,68,447	22,21,392	3,03,89,839
		**********		----------	----------	----------
		TOTAL(DDO)		2,81,68,447	22,21,392	3,03,89,839
	MEDICAL OFFICER,E.S.I. DISPENSARY	2210	102-SUBSIDIARY HEALTH CENTRES	23,000	0	23,000
			103-PRIMARY HEALTH CENTRES	91,296	0	91,296
			104-COMMUNITY HEALTH CENTRES	5,27,873	0	5,27,873
			110-HOSPITALS	60,462	0	

60,462

AND

DISPENSARIES

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TOTAL(MH) 7,02,631 0

7,02,631

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------------	
		TOTAL(MH)			7,02,631	0	7,02,631
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			7,02,631	0	7,02,631

WELFARE						
	MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	35,12,433	5,22,611	40,35,044
	DISPENSARY, JITWAL KALAN		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
	TOTAL(MH)			42,15,064	5,22,611	47,37,675
				----------	----------	----------
	******************************					
	TOTAL(DDO)			42,15,064	5,22,611	47,37,675
	MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	56,09,941	4,03,753	60,13,694
	DISPENSARY, MALERKOTLA		STATE INSURANCE			

			SCHEME				
		**********		----------	----------		
			TOTAL(MH)	56,09,941	4,03,753		60,13,694
		**********		----------	----------		
			TOTAL(DDO)	56,09,941	4,03,753		60,13,694
	MEDICAL OFFICER,ESI DISPENSARY NO.2, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	12,18,308	0		12,18,308
			102-EMPLOYEES STATE INSURANCE SCHEME	40,02,644	9,14,827		49,17,471

	102-SUBSIDIARY HEALTH CENTRES	66,000	0	66,000
	103-PRIMARY HEALTH CENTRES	7,96,974	0	7,96,974
	104-COMMUNITY HEALTH CENTRES	6,57,941	0	6,57,941
	110-HOSPITAL AND DISPENSARIES	6,72,490	0	6,72,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI NO.2, HOSHIARPUR DISPENSARY	2210	110-HOSPITALS AND DISPENSARIES	6,75,236	0	6,75,236
		**********			80,89,593	9,14,827	90,04,420
		**********			80,89,593	9,14,827	90,04,420
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES STATE INSURANCE SCHEME	70,55,069	23,26,279	93,81,348

			**********	----------	----------	----------
			TOTAL(MH)	70,55,069	23,26,279	93,81,348
		**********		----------	----------	----------
		TOTAL(DDO)		70,55,069	23,26,279	93,81,348
	MEDICAL OFFICER,ESI DISPENSARY	2210	101-PREVENTION AND CONTROL OF DISEASES	1,70,134	0	1,70,134
	NO. 1, JALANDHAR					
			102-EMPLOYEES STATE INSURANCE SCHEME	86,80,994	19,66,102	1,06,47,096
			103-PRIMARY	7,94,188	0	

7,94,188					
			HEALTH CENTRES		
			104-COMMUNITY	3,22,984	0
3,22,984					
			HEALTH CENTRES		
----------		**********	----------	----------	----------
1,19,34,402		TOTAL(MH)		99,68,300	19,66,102
----------		**********	----------	----------	----------
1,19,34,402		TOTAL(DDO)		99,68,300	19,66,102
32,28,190	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	26,56,369	5,71,821
	NO. 1, MOHALI		STATE INSURANCE		
			SCHEME		

			**********		----------	----------	----------
			TOTAL(MH)		26,56,369	5,71,821	32,28,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			26,56,369	5,71,821	32,28,190

	MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	34,37,758	3,49,456	37,87,214
	**********		----------	----------		
	TOTAL(MH)			60,94,127	9,21,277	70,15,404
	**********		----------	----------		
	TOTAL(DDO)			60,94,127	9,21,277	70,15,404
	MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	51,750	0	51,750
			102-EMPLOYEES STATE INSURANCE	1,01,89,335	11,50,889	1,13,40,224

	SCHEME			
1,30,481	102-SUBSIDIARY HEALTH CENTRES	1,30,481	0	
2,40,098	103-PRIMARY HEALTH CENTRES	2,40,098	0	
1,78,484	104-COMMUNITY HEALTH CENTRES	1,78,484	0	
----------	**********	----------	----------	----------
1,19,41,037	TOTAL(MH)	1,07,90,148	11,50,889	
----------	**********	----------	----------	----------
1,19,41,037	TOTAL(DDO)	1,07,90,148	11,50,889	

		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		47,60,956	10,49,726	58,10,682
		NO. 2, RAJPURA		STATE INSURANCE SCHEME				
			**********		----------	----------	----------	
				TOTAL(MH)		47,60,956	10,49,726	58,10,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			47,60,956	10,49,726	58,10,682
		MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	102-EMPLOYEES STATE INSURANCE SCHEME	57,24,374	8,15,763	65,40,137
		**********		----------	1,04,85,330	18,65,489	1,23,50,819
		**********		----------	1,04,85,330	18,65,489	1,23,50,819

	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,49,51,006	42,33,418	1,91,84,424
	NO. 3, JALANDHAR		STATE INSURANCE			
			SCHEME			
			102-SUBSIDIARY	1,30,481	0	1,30,481
			HEALTH CENTRES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,50,81,487	42,33,418	1,93,14,905
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,50,81,487	42,33,418	1,93,14,905
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	80,96,844	22,63,386	1,03,60,230
	NO. 4, JALANDHAR		STATE INSURANCE			

SCHEME

	**********		----------	----------	----------
	TOTAL(MH)		80,96,844	22,63,386	1,03,60,230
	**********		----------	----------	----------
	TOTAL(DDO)		80,96,844	22,63,386	1,03,60,230
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	29,75,457	14,32,712	44,08,169
	NO. 5, JALANDHAR		STATE INSURANCE SCHEME		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR	2210	103-PRIMARY HEALTH CENTRES	18,000	0	18,000
		**********			----------	----------	----------
		TOTAL(MH)			29,93,457	14,32,712	44,26,169
		**********			----------	----------	----------
		TOTAL(DDO)			29,93,457	14,32,712	44,26,169
		MEDICAL OFFICER,ESI DISPENSARY NO. I	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,12,07,880	19,73,252	1,31,81,132

			**********		----------	----------

			TOTAL(MH)		1,12,07,880	19,73,252
1,31,81,132						

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TOTAL(DDO)			23,38,893	10,82,297	34,21,190
MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	001-DIRECTION AND ADMINISTRATION	52,169	0	52,169
		101-AYURVEDA	1,58,316	0	1,58,316
		102-EMPLOYEES STATE INSURANCE SCHEME	23,35,431	5,60,273	28,95,704
		104-COMMUNITY HEALTH CENTRES	2,74,154	0	2,74,154
**********			----------	----------	----------
TOTAL(MH)			28,20,070	5,60,273	33,80,343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			28,20,070	5,60,273	33,80,343
		MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	102-EMPLOYEES STATE INSURANCE	39,18,152	6,09,510	45,27,662

			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		67,38,222	11,69,783	79,08,005
		**********		----------	----------	----------
		TOTAL(DDO)		67,38,222	11,69,783	79,08,005
	MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	45,27,229	7,49,013	52,76,242
		**********		----------	----------	----------
		TOTAL(MH)		45,27,229	7,49,013	52,76,242

		2235	200-OTHER	25,234	0	25,234
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		25,234	0	25,234
	**********			----------	----------	----------
	TOTAL(DDO)			45,52,463	7,49,013	53,01,476
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	28,92,698	4,23,015	33,15,713
	BANAH		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		28,92,698	4,23,015	33,15,713

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	TOTAL(DDO)				28,92,698	4,23,015	33,15,713
	MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	001-DIRECTION AND		7,64,471	0	7,64,471

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	101-AYURVEDA	63,84,029	0	

63,84,029

FAMILY WELFARE, PUNJAB BATALA

WELFARE

101-PREVENTION AND CONTROL OF DISEASES	2,12,912	0	2,12,912
102-EMPLOYEES STATE INSURANCE SCHEME	1,33,17,614	47,04,019	1,80,21,633
102-SUBSIDIARY HEALTH CENTRES	8,53,576	0	8,53,576
103-PRIMARY HEALTH CENTRES	16,89,679	0	16,89,679

			110-HOSPITAL	8,76,116	0	8,76,116
			AND			
			DISPENSARIES			
			110-HOSPITALS	89,328	0	89,328
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		2,41,87,725	47,04,019	2,88,91,744
		**********		----------	----------	----------
		TOTAL(DDO)		2,41,87,725	47,04,019	2,88,91,744
	MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	001-DIRECTION AND	1,39,001	0	1,39,001

	ADMINISTRATION			
4,78,672	101-PREVENTION AND CONTROL OF DISEASES	4,78,672	0	
32,52,693	102-EMPLOYEES STATE INSURANCE SCHEME	32,52,693	0	
88,000	102-SUBSIDIARY HEALTH CENTRES	88,000	0	
10,69,531	103-PRIMARY	10,69,531	0	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
			**********		----------	----------	
			TOTAL(MH)		50,27,897	0	50,27,897
		**********			----------	----------	
		TOTAL(DDO)			50,27,897	0	50,27,897
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	001-DIRECTION AND ADMINISTRATION	5,28,385	0	5,28,385

101-AYURVEDA	4,55,418	0	4,55,418
101-PREVENTION AND CONTROL OF DISEASES	8,19,732	0	8,19,732
102-EMPLOYEES STATE INSURANCE SCHEME	1,16,55,657	30,94,833	1,47,50,490
102-PREVENTION OF FOOD ADULTERATION	79,696	0	79,696
103-PRIMARY HEALTH CENTRES	5,12,976	0	5,12,976
110-HOSPITAL AND	2,23,668	0	2,23,668

		DISPENSARIES			
		110-HOSPITALS	1,46,000	0	1,46,000
		AND			
		DISPENSARIES			
**********			----------	----------	----------
TOTAL(MH)			1,44,21,532	30,94,833	1,75,16,365
**********	**********		----------	----------	----------
TOTAL(DDO)			1,44,21,532	30,94,833	1,75,16,365
MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	001-DIRECTION AND ADMINISTRATION	3,11,508	0	3,11,508

				101-AYURVEDA	1,37,580	0	1,37,580
				101-PREVENTION	71,470	0	71,470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	102-EMPLOYEES	27,90,955	6,44,800	34,35,755
				STATE INSURANCE SCHEME			
				102-PREVENTION	81,088	0	81,088

	OF FOOD ADULTERATION		
1,60,194	102-SUBSIDIARY HEALTH CENTRES	1,60,194	0
95,646	103-PRIMARY HEALTH CENTRES	95,646	0
5,80,643	110-HOSPITAL AND DISPENSARIES	5,80,643	0
1,25,708	110-HOSPITALS AND DISPENSARIES	1,25,708	0
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			TOTAL(MH)		43,54,792	6,44,800
49,99,592						
	**********			----------	----------	

	TOTAL(DDO)				43,54,792	6,44,800
49,99,592						
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES		38,88,117	8,88,276
47,76,393						
	GORAYA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	

			TOTAL(MH)		38,88,117	8,88,276
47,76,393						
	**********			----------	----------	

	TOTAL(DDO)				38,88,117	8,88,276
47,76,393						

	MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME		50,05,634	12,12,903	62,18,537
		**********	TOTAL(MH)		50,05,634	12,12,903	62,18,537

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	**********					

FAMILY WELFARE, PUNJAB

WELFARE

	TOTAL(DDO)			50,05,634	12,12,903	62,18,537
	MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	54,26,681	8,75,258	63,01,939
	**********			----------	----------	----------
	TOTAL(MH)			1,04,32,315	20,88,161	1,25,20,476
	**********			----------	----------	----------
	TOTAL(DDO)			1,04,32,315	20,88,161	1,25,20,476

	MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	33,96,948	6,29,558	40,26,506
		**********		----------	----------	----------
		TOTAL(MH)		33,96,948	6,29,558	40,26,506
		**********		----------	----------	----------
	TOTAL(DDO)			33,96,948	6,29,558	40,26,506
	MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	11,06,206	0	11,06,206
			102-SUBSIDIARY HEALTH CENTRES	42,000	0	42,000

103-PRIMARY	9,96,315	0	9,96,315
HEALTH CENTRES			
104-COMMUNITY	3,39,007	0	3,39,007
HEALTH CENTRES			
110-HOSPITAL	42,825	0	42,825
AND			
DISPENSARIES			
110-HOSPITALS	4,08,088	0	4,08,088
AND			
DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		29,34,441	0	29,34,441
		**********			----------	----------	----------
		TOTAL(DDO)			29,34,441	0	29,34,441
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	26,10,847	4,40,826	30,51,673
			**********		----------	----------	----------

			TOTAL(MH)	26,10,847	4,40,826	30,51,673
	**********		----------	----------	----------	----------
	TOTAL(DDO)			26,10,847	4,40,826	30,51,673
	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	4,82,508	0	4,82,508
			102-EMPLOYEES STATE INSURANCE SCHEME	33,37,643	10,98,993	44,36,636
			102-SUBSIDIARY HEALTH CENTRES	91,882	0	91,882

		103-PRIMARY	95,220	0	95,220
		HEALTH CENTRES			
		110-HOSPITAL	2,49,751	0	2,49,751
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		42,57,004	10,98,993	53,55,997
	**********		----------	----------	----------
	TOTAL(DDO)		42,57,004	10,98,993	53,55,997
	MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	66,78,324	9,99,093	76,77,417

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		66,78,324	9,99,093	76,77,417
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2235	200-OTHER PROGRAMMES	1,97,368	0	1,97,368
			**********				

			TOTAL(MH)		68,75,692	9,99,093
78,74,785						
	**********			----------	----------	

	TOTAL(DDO)				68,75,692	9,99,093
78,74,785						
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES		23,26,686	9,22,359
32,49,045						
	PHILLAOUR		STATE INSURANCE			
			SCHEME			
			**********	----------	----------	

			TOTAL(MH)		23,26,686	9,22,359
32,49,045						
	**********			----------	----------	

	TOTAL(DDO)				23,26,686	9,22,359
32,49,045						

	MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	26,92,829	4,41,248	31,34,077
		**********		----------	----------	----------
		TOTAL(MH)		26,92,829	4,41,248	31,34,077
		2235	200-OTHER PROGRAMMES	6,524	0	6,524
		**********		----------	----------	----------
		TOTAL(MH)		6,524	0	6,524
	******************************			----------	----------	----------
	TOTAL(DDO)			26,99,353	4,41,248	

31,40,601

	MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	22,04,352	2,42,964	24,47,316
		**********		----------	----------	----------
		TOTAL(MH)		22,04,352	2,42,964	24,47,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			22,04,352	2,42,964	24,47,316
	MEDICAL OFFICER,ESI SAILA KHURD	2210	101-PREVENTION AND CONTROL OF DISEASES		7,53,652	0	7,53,652
			102-EMPLOYEES STATE INSURANCE SCHEME		21,15,969	15,32,833	36,48,802
			103-PRIMARY HEALTH CENTRES		10,00,112	0	10,00,112

1,00,716	104-COMMUNITY HEALTH CENTRES	1,00,716	0	
19,65,095	110-HOSPITAL AND DISPENSARIES	19,65,095	0	
1,35,083	110-HOSPITALS AND DISPENSARIES	1,35,083	0	
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1,00,50,776	TOTAL(MH)	82,74,979	17,75,797	
----------	**********	----------	----------	----------
1,00,50,776	TOTAL(DDO)	82,74,979	17,75,797	

	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	004-HEALTH STATISTICS AND EVALUATION	55,212	0	55,212
			101-AYURVEDA	2,80,500	0	2,80,500
			101-PREVENTION AND CONTROL OF DISEASES	82,90,307	13,15,800	96,06,107
			102-HOMEOPATHY	90,097	0	90,097
			102-SUBSIDIARY HEALTH CENTRES	33,79,710	5,46,637	39,26,347

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	103-PRIMARY HEALTH CENTRES	86,10,662	10,94,763	97,05,425
				104-COMMUNITY HEALTH CENTRES	68,57,988	12,05,587	80,63,575
				110-HOSPITAL AND DISPENSARIES	1,46,607	8,067	1,54,674
			**********		----------	----------	----------
			TOTAL(MH)		2,77,11,083	41,70,854	3,18,81,937

	**********			----------	----------	
	TOTAL(DDO)			2,77,11,083	41,70,854	3,18,81,937
	MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	10,34,132	0	10,34,132
			003-TRAINING	4,08,976	0	4,08,976
			102-HOMEOPATHY	8,92,780	0	8,92,780
			102-PREVENTION OF FOOD ADULTERATION	30,46,094	0	30,46,094
			104-DRUG CONTROL	16,32,004	0	16,32,004

			107-PUBLIC HEALTH LABORATORIES	6,55,171	0	6,55,171
			110-HOSPITAL AND DISPENSARIES	8,82,83,194	1,50,49,256	10,33,32,450
		**********	----------	----------	----------	----------
		TOTAL(MH)		9,59,52,351	1,50,49,256	11,10,01,607
	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			9,59,52,351	1,50,49,256	11,10,01,607
MEDICAL OFFICER,I/C E.S.I.	2210	001-DIRECTION		8,43,535	0	8,43,535

DISPENSARY, BHAKARPUR AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	003-TRAINING	1,66,760	0	1,66,760
				102-EMPLOYEES STATE INSURANCE SCHEME	44,84,305	5,92,468	50,76,773

		**********	----------	----------	----------
		TOTAL(MH)	54,94,600	5,92,468	60,87,068
		**********	----------	----------	----------
		TOTAL(DDO)	54,94,600	5,92,468	60,87,068
	MEDICAL OFFICER,I/C ESI DISP NO1	2210 001-DIRECTION AND ADMINISTRATION	37,130	0	37,130
		003-TRAINING	1,66,710	0	1,66,710
		102-EMPLOYEES STATE INSURANCE SCHEME	1,04,73,997	23,12,728	1,27,86,725
		102-PREVENTION	12,240	0	

12,240	OF FOOD ADULTERATION		
3,23,632	104-DRUG CONTROL	3,23,632	0
32,052	107-PUBLIC HEALTH LABORATORIES	32,052	0
----------	**********	----------	----------
1,33,58,489	TOTAL(MH)	1,10,45,761	23,12,728
----------	**********	----------	----------
1,33,58,489	TOTAL(DDO)	1,10,45,761	23,12,728

	MEDICAL OFFICER,I/C ESI DISP NO2	2210	001-DIRECTION AND ADMINISTRATION	85,540	0	85,540	
			003-TRAINING	2,49,606	0	2,49,606	
			102-EMPLOYEES STATE INSURANCE SCHEME	90,45,424	16,01,853	1,06,47,277	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,I/C ESI DISP NO2	2210	102-PREVENTION	15,77,696	0	15,77,696

FAMILY WELFARE, PUNJAB			OF FOOD ADULTERATION			
WELFARE			107-PUBLIC HEALTH LABORATORIES	83,570	0	83,570
**********			----------	----------	----------	----------
TOTAL(MH)				1,10,41,836	16,01,853	1,26,43,689
**********			----------	----------	----------	----------
TOTAL(DDO)				1,10,41,836	16,01,853	1,26,43,689
MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	001-DIRECTION AND ADMINISTRATION		6,55,416	0	6,55,416

003-TRAINING	8,05,730	0	8,05,730
102-EMPLOYEES	53,76,548	11,41,346	65,17,894
STATE INSURANCE SCHEME			
102-HOMEOPATHY	2,14,820	0	2,14,820
102-PREVENTION OF FOOD ADULTERATION	1,26,818	0	1,26,818
104-DRUG CONTROL	11,59,307	0	11,59,307
105-ALLOPATHY	1,95,00,000	0	1,95,00,000
107-PUBLIC HEALTH	58,158	0	58,158

		**********		----------	----------
		TOTAL(MH)		2,78,96,797	11,41,346
		**********		----------	----------
		TOTAL(DDO)		2,78,96,797	11,41,346
	MEDICAL OFFICER,I/C ESI	2210	003-TRAINING	6,15,950	0
	DISPENSARY KHARAR				
			102-EMPLOYEES	68,81,788	10,82,974
			STATE INSURANCE		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	102-HOMEOPATHY	440	0	440
				102-PREVENTION OF FOOD ADULTERATION	2,47,715	0	2,47,715
				104-DRUG CONTROL	4,51,940	0	4,51,940
				107-PUBLIC	1,61,194	0	

1,61,194					
			HEALTH		
			LABORATORIES		
		**********	----------	----------	

		TOTAL(MH)		83,59,027	10,82,974
94,42,001					
		**********	----------	----------	

		TOTAL(DDO)		83,59,027	10,82,974
94,42,001					
	MEDICAL OFFICER,I/C ESI HOSPITAL 2210		001-DIRECTION	33,830	0
33,830					
			AND		
			ADMINISTRATION		
			003-TRAINING	5,16,366	0
5,16,366					
			102-EMPLOYEES	4,51,29,920	85,37,682
5,36,67,602					

STATE INSURANCE SCHEME			
102-HOMEOPATHY	1,37,206	0	1,37,206
102-PREVENTION OF FOOD ADULTERATION	1,461	0	1,461
104-DRUG CONTROL	1,64,028	0	1,64,028
107-PUBLIC HEALTH LABORATORIES	32,052	0	32,052
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TOTAL(MH)	4,60,14,863	85,37,682	5,45,52,545

	**********				----------	----------	----------
	TOTAL(DDO)				4,60,14,863	85,37,682	5,45,52,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	101-PREVENTION AND CONTROL OF DISEASES	5,310	0	5,310
				102-EMPLOYEES STATE INSURANCE	23,86,015	2,70,526	26,56,541

SCHEME			
102-SUBSIDIARY HEALTH CENTRES	11,000	0	11,000
103-PRIMARY HEALTH CENTRES	2,34,857	0	2,34,857
104-COMMUNITY HEALTH CENTRES	34,476	0	34,476
110-HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494
**********	----------	----------	----------
TOTAL(MH)	27,82,152	2,70,526	30,52,678

	**********			----------	----------	

	TOTAL(DDO)			27,82,152	2,70,526	
30,52,678						
	MEDICAL OFFICER,PRIMARY HEALTH	2210	001-DIRECTION	2,01,667	0	
2,01,667						
	CENTRE, CHOKOWAL		AND			
			ADMINISTRATION			
			101-PREVENTION	44,376	0	
44,376						
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	54,000	0	
54,000						
			HEALTH CENTRES			
			103-PRIMARY	5,74,130	0	
5,74,130						

HEALTH CENTRES

104-COMMUNITY 2,52,272 0 2,52,272

HEALTH CENTRES

110-HOSPITAL 14,11,076 0 14,11,076

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	110-HOSPITALS AND	7,24,169	0	7,24,169

WELFARE			DISPENSARIES			
		**********		----------	----------	

		TOTAL(MH)		32,61,690	0	
32,61,690						
		**********		----------	----------	

		TOTAL(DDO)		32,61,690	0	
32,61,690						
	MEDICAL OFFICER,PRIMARY HEALTH	2210	001-DIRECTION	2,29,780	0	
2,29,780						
	CENTRE, HARTA BADLA		AND			
			ADMINISTRATION			
			101-PREVENTION	11,74,088	0	
11,74,088						
			AND CONTROL OF			
			DISEASES			

102-SUBSIDIARY HEALTH CENTRES	1,10,000	0	1,10,000
103-PRIMARY HEALTH CENTRES	26,27,816	0	26,27,816
110-HOSPITAL AND DISPENSARIES	7,62,972	0	7,62,972
110-HOSPITALS AND DISPENSARIES	18,000	0	18,000
**********	----------	----------	----------
TOTAL(MH)	49,22,656	0	49,22,656

	**********			----------	----------		
	TOTAL(DDO)			49,22,656	0	49,22,656	
	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	52,90,553	8,35,291	61,25,844	
			103-PRIMARY HEALTH CENTRES	21,700	0	21,700	
	**********			----------	----------		
	TOTAL(MH)			53,12,253	8,35,291	61,47,544	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			53,12,253	8,35,291	61,47,544
		MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	7,26,99,291	1,20,18,455	8,47,17,746
		**********					

			TOTAL(MH)	7,80,11,544	1,28,53,746	9,08,65,290
	**********			----------	----------	----------
	TOTAL(DDO)			7,80,11,544	1,28,53,746	9,08,65,290
	MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	001-DIRECTION AND ADMINISTRATION	3,61,750	0	3,61,750
			110-HOSPITAL AND DISPENSARIES	61,93,360	9,83,560	71,76,920
	**********			----------	----------	----------
	TOTAL(MH)			65,55,110	9,83,560	75,38,670

		2235	200-OTHER	6,50,487	1,30,918	7,81,405
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,50,487	1,30,918	7,81,405
	**********			----------	----------	----------
	TOTAL(DDO)			72,05,597	11,14,478	83,20,075
	MEDICAL SUPERINTENDENT,MATA	2211	200-OTHER	64,06,299	11,01,087	75,07,386
	KAUSHLYA HOSPITAL, PATIALA		SERVICES AND			
			SUPPLIES			
		**********		----------	----------	----------
		TOTAL(MH)		64,06,299	11,01,087	75,07,386

			2235	104-DEPOSIT	10,000	0	10,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
			**********		----------	----------	----------

				TOTAL(MH)	10,000	0	10,000
		**********			----------	----------	----------
		TOTAL(DDO)			64,16,299	11,01,087	75,17,386
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	73,38,186	12,94,802	86,32,988
		**********			----------	----------	----------
		TOTAL(MH)			73,38,186	12,94,802	86,32,988
		**********			----------	----------	----------
		TOTAL(DDO)			73,38,186	12,94,802	86,32,988

1,41,06,748	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,14,36,448	26,70,300	
16,70,053			102-SUBSIDIARY HEALTH CENTRES	14,38,047	2,32,006	
1,24,85,518			103-PRIMARY HEALTH CENTRES	1,03,96,266	20,89,252	
40,49,337			104-COMMUNITY HEALTH CENTRES	30,64,183	9,85,154	
35,01,726			110-HOSPITALS AND DISPENSARIES	26,66,638	8,35,088	

		**********		----------	----------	----------
		TOTAL(MH)			2,90,01,582	68,11,800
3,58,13,382						
		**********		----------	----------	----------
		TOTAL(DDO)			2,90,01,582	68,11,800
3,58,13,382						
		PHY, I/C GOVERNMENT HOMEOPATHIC	2210	102-HOMEOPATHY	15,16,913	2,32,326
17,49,239						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARY,,ROPAR					

			**********	----------	----------	----------	----------
			TOTAL(MH)			15,16,913	2,32,326
		**********		----------	----------	----------	----------
		TOTAL(DDO)				15,16,913	2,32,326
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION		51,750	0
				101-PREVENTION AND CONTROL OF DISEASES		78,612	0
				102-HOMEOPATHY		29,22,478	4,66,159

51,750							
78,612							
33,88,637							

			104-COMMUNITY	94,697	0	94,697
			HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		31,47,537	4,66,159	36,13,696
	**********			----------	----------	----------
	TOTAL(DDO)			31,47,537	4,66,159	36,13,696
	PHYSICIAN INCHARGE,GOVERNMENT	2210	102-HOMEOPATHY	13,62,204	2,84,474	16,46,678
	HOMEOPATHIC DISPENSARY,					
	KAPURTHALA					
		**********		----------	----------	----------
		TOTAL(MH)		13,62,204	2,84,474	16,46,678

	**********			----------	----------	

	TOTAL(DDO)			13,62,204	2,84,474	
16,46,678						
	PRIMARY HEALTH CENTRE,BADA PIND	2210	101-PREVENTION	77,612	0	
77,612						
			AND CONTROL OF			
			DISEASES			
			103-PRIMARY	5,45,879	0	
5,45,879						
			HEALTH CENTRES			
			104-COMMUNITY	94,697	0	
94,697						
			HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,BADA PIND	TOTAL(MH)		7,18,188	0	7,18,188
		******************************			----------	----------	----------
		TOTAL(DDO)			7,18,188	0	7,18,188
		PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION AND CONTROL OF	39,92,693	6,28,848	46,21,541

	DISEASES		
30,25,444	102-SUBSIDIARY HEALTH CENTRES	25,86,824	4,38,620
79,40,541	103-PRIMARY HEALTH CENTRES	69,76,124	9,64,417
1,26,17,480	104-COMMUNITY HEALTH CENTRES	1,06,95,285	19,22,195
8,58,869	110-HOSPITAL AND DISPENSARIES	7,19,671	1,39,198
55,92,878	110-HOSPITALS AND DISPENSARIES	48,31,668	7,61,210

			**********	----------	----------	----------
			TOTAL(MH)	3,05,20,453	48,54,488	3,53,74,941
		**********		----------	----------	----------
		TOTAL(DDO)		3,05,20,453	48,54,488	3,53,74,941
	PRIMARY HEALTH CENTRE,JAMSHER	2210	001-DIRECTION	11,80,946	1,96,991	13,77,937
	KHASS		AND			
			ADMINISTRATION			
			101-PREVENTION	70,41,174	11,15,348	81,56,522
			AND CONTROL OF			
			DISEASES			
			103-PRIMARY	90,77,348	13,43,403	

1,04,20,751

HEALTH CENTRES

104-COMMUNITY 3,28,145 0
3,28,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
			**********		----------	----------	
				TOTAL(MH)	1,76,27,613	26,55,742	2,02,83,355
		**********			----------	----------	

		TOTAL(DDO)			1,76,27,613	26,55,742
2,02,83,355						
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JANDIALA	2210	001-DIRECTION AND ADMINISTRATION	6,62,631	1,09,523
7,72,154						
				101-PREVENTION AND CONTROL OF DISEASES	56,34,075	9,27,284
65,61,359						
				102-SUBSIDIARY HEALTH CENTRES	1,74,000	29,000
2,03,000						
				103-PRIMARY HEALTH CENTRES	83,47,095	14,01,530
97,48,625						
				104-COMMUNITY	29,200	0
29,200						

	HEALTH CENTRES			
12,741	110-HOSPITAL	12,741	0	
	AND			
	DISPENSARIES			
51,58,056	110-HOSPITALS	44,53,683	7,04,373	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
2,24,85,135	TOTAL(MH)	1,93,13,425	31,71,710	
----------	**********	----------	----------	
2,24,85,135	TOTAL(DDO)	1,93,13,425	31,71,710	

	PRIMARY HEALTH CENTRE,KALA BAKARA	2210	101-PREVENTION AND CONTROL OF DISEASES	75,340	0	75,340		
			103-PRIMARY HEALTH CENTRES	2,66,224	0	2,66,224		
			104-COMMUNITY HEALTH CENTRES	2,57,689	0	2,57,689		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		5,99,253	0	5,99,253
		**********			----------	----------	----------
		TOTAL(DDO)			5,99,253	0	5,99,253
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,MEHATPUR AND CONTROL OF DISEASES	2210	101-PREVENTION	76,55,022	10,03,411	86,58,433
				102-SUBSIDIARY HEALTH CENTRES	5,54,000	85,000	6,39,000
				103-PRIMARY HEALTH CENTRES	1,16,83,952	36,67,648	1,53,51,600

	104-COMMUNITY	97,876	0	97,876
	HEALTH CENTRES			
	110-HOSPITALS	59,16,074	9,42,433	68,58,507
	AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
	TOTAL(MH)	2,59,06,924	56,98,492	3,16,05,416
2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			
**********	----------	----------	----------	----------
	TOTAL(MH)	0	2,00,000	2,00,000

	**********			----------	----------	----------
	TOTAL(DDO)			2,59,06,924	58,98,492	3,18,05,416
	PRIMARY HEALTH CENTRE,MUKANDPUR	2210	110-HOSPITALS AND DISPENSARIES	2,90,156	0	2,90,156
		**********		----------	----------	----------
		TOTAL(MH)		2,90,156	0	2,90,156
	**********			----------	----------	----------
	TOTAL(DDO)			2,90,156	0	2,90,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	003-TRAINING	16,01,679	4,42,226	20,43,905
				110-HOSPITAL AND DISPENSARIES	2,03,256	32,052	2,35,308
		**********			----------	----------	----------
		TOTAL(MH)			20,95,091	4,74,278	25,69,369

	**********			----------	----------	----------
	TOTAL(DDO)			20,95,091	4,74,278	25,69,369
	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2211	003-TRAINING	5,04,128	77,612	5,81,740
	**********			----------	----------	----------
	TOTAL(MH)			5,04,128	77,612	5,81,740
	**********			----------	----------	----------
	TOTAL(DDO)			5,04,128	77,612	5,81,740
	PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	003-TRAINING	34,69,330	8,42,824	43,12,154

		789-SPECIAL	13,08,874	2,17,020	15,25,894
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	47,78,204	10,59,844	58,38,048
	2235	200-OTHER	57,935	46,510	1,04,445
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	57,935	46,510	1,04,445
**********			----------	----------	----------

		TOTAL(DDO)			48,36,139	11,06,354	59,42,493
		PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	001-DIRECTION AND ADMINISTRATION	25,22,522	4,38,172	29,60,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	003-TRAINING	70,00,915	13,86,666	83,87,581

		**********		----------	----------	
		TOTAL(MH)		95,23,437	18,24,838	1,13,48,275
		**********		----------	----------	
	TOTAL(DDO)			95,23,437	18,24,838	1,13,48,275
	S.M.O,CIVIL HOSPITAL,BANGA	2210	001-DIRECTION AND ADMINISTRATION	1,70,044	0	1,70,044
			103-PRIMARY HEALTH CENTRES	14,90,865	1,53,554	16,44,419
			104-COMMUNITY HEALTH CENTRES	25,46,211	3,52,906	28,99,117

			110-HOSPITAL AND DISPENSARIES	57,65,122	6,76,482
64,41,604					
	**********		----------	----------	

	TOTAL(MH)			99,72,242	11,82,942
1,11,55,184					
	**********		----------	----------	

	TOTAL(DDO)			99,72,242	11,82,942
1,11,55,184					
	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	32,04,965	5,74,611
37,79,576					
			101-PREVENTION	21,207	0
21,207					

AND CONTROL OF

DISEASES

103-PRIMARY 55,880 0
55,880

HEALTH CENTRES

110-HOSPITAL 4,23,49,540 74,37,651
4,97,87,191

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,CIVIL HOSPITAL,NAWANSAHAR	TOTAL(MH)		4,56,31,592	80,12,262	5,36,43,854
FAMILY WELFARE	PUNJAB					
WELFARE						
	**********			----------	----------	----------
	TOTAL(DDO)			4,56,31,592	80,12,262	5,36,43,854
	S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	34,17,845	5,94,950	40,12,795
			102-SUBSIDIARY HEALTH CENTRES	46,40,163	7,03,990	53,44,153
			103-PRIMARY	72,32,503	11,99,222	

	HEALTH CENTRES		
84,31,725			
	104-COMMUNITY	32,84,263	5,10,156
37,94,419	HEALTH CENTRES		
	110-HOSPITAL	9,85,842	1,93,102
11,78,944	AND		
	DISPENSARIES		
	110-HOSPITALS	23,47,568	3,31,645
26,79,213	AND		
	DISPENSARIES		
----------	**********	----------	----------
	TOTAL(MH)	6,75,39,776	1,15,45,327
7,90,85,103			

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	TOTAL(DDO)			6,75,39,776	1,15,45,327	
7,90,85,103						
	S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION	62,58,705	11,53,563	
74,12,268						
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	1,02,80,026	15,40,176	
1,18,20,202						
			HEALTH CENTRES			
			103-PRIMARY	57,74,804	11,07,640	
68,82,444						
			HEALTH CENTRES			
			110-HOSPITAL	18,850	34,134	
52,984						
			AND			

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. SUJJAN	2210	110-HOSPITALS AND DISPENSARIES	77,38,555	10,72,002	88,10,557
		**********		TOTAL(MH)	3,00,70,940	49,07,515	3,49,78,455
		**********		TOTAL(DDO)	3,00,70,940	49,07,515	3,49,78,455

	S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE ENCASHMENT BENEFITS	8,88,420	0	8,88,420
		**********	TOTAL(MH)	8,88,420	0	8,88,420
		2210	101-PREVENTION AND CONTROL OF DISEASES	58,35,421	10,15,038	68,50,459
			102-SUBSIDIARY HEALTH CENTRES	30,25,921	4,10,191	34,36,112
			103-PRIMARY	89,51,834	15,01,341	1,04,53,175

	HEALTH CENTRES		
6,43,207	104-COMMUNITY HEALTH CENTRES	5,12,726	1,30,481
7,85,156	110-HOSPITAL AND DISPENSARIES	6,75,633	1,09,523
45,32,275	110-HOSPITALS AND DISPENSARIES	38,58,683	6,73,592
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2,67,00,384	TOTAL(MH)	2,28,60,218	38,40,166
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	TOTAL(DDO)				2,37,48,638	38,40,166	2,75,88,804
	S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION		33,34,277	7,22,820	40,57,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C. BALACHAUR	2210	101-PREVENTION AND CONTROL OF DISEASES	65,08,528	11,42,058	76,50,586

102-SUBSIDIARY HEALTH CENTRES	51,15,866	6,01,986	57,17,852
103-PRIMARY HEALTH CENTRES	75,21,628	12,29,431	87,51,059
110-HOSPITAL AND DISPENSARIES	87,95,525	14,04,336	1,01,99,861
110-HOSPITALS AND DISPENSARIES	50,94,026	6,03,097	56,97,123
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TOTAL(MH)	3,63,69,850	57,03,728	4,20,73,578

	**********			----------	----------	----------
	TOTAL(DDO)			3,63,69,850	57,03,728	4,20,73,578
	S.M.O,P.H.C.MUZAFFRPUR	2210	001-DIRECTION AND ADMINISTRATION	0	2,66,416	2,66,416
			101-PREVENTION AND CONTROL OF DISEASES	68,71,498	15,14,325	83,85,823
			102-SUBSIDIARY HEALTH CENTRES	90,77,021	9,85,913	1,00,62,934
			103-PRIMARY HEALTH CENTRES	59,17,513	9,75,531	68,93,044

				104-COMMUNITY HEALTH CENTRES	53,06,538	8,16,337	61,22,875
				110-HOSPITAL AND DISPENSARIES	11,360	47,393	58,753
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				TOTAL(MH)	2,71,83,930	46,05,915	3,17,89,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,71,83,930	46,05,915	3,17,89,845
		S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	001-DIRECTION AND ADMINISTRATION	3,98,932	67,104	4,66,036
				101-PREVENTION AND CONTROL OF DISEASES	78,23,034	15,01,660	93,24,694
				102-SUBSIDIARY	47,31,039	6,62,897	53,93,936

	HEALTH CENTRES		
1,31,77,691	103-PRIMARY HEALTH CENTRES	1,12,35,736	19,41,955
75,71,604	104-COMMUNITY HEALTH CENTRES	65,28,090	10,43,514
2,89,809	105-ALLOPATHY	2,89,809	0
48,73,175	110-HOSPITAL AND DISPENSARIES	41,12,672	7,60,503
64,10,284	110-HOSPITALS AND DISPENSARIES	44,60,157	19,50,127
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			TOTAL(MH)	6,67,63,399	1,25,33,675	7,92,97,074
	**********			----------	----------	----------
	TOTAL(DDO)			6,67,63,399	1,25,33,675	7,92,97,074
	S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	55,624	0	55,624
			103-PRIMARY HEALTH CENTRES	29,200	0	29,200
			104-COMMUNITY HEALTH CENTRES	2,23,620	0	2,23,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O. I/C P.H.C.,KUM KALAN	2210	110-HOSPITALS AND DISPENSARIES	43,674	0	43,674
		**********		TOTAL(MH)	3,52,118	0	3,52,118
		******************************		TOTAL(DDO)	3,52,118	0	3,52,118

	S.M.O.,E.S.I.	2210	102-EMPLOYEES	2,65,20,055	56,76,217	3,21,96,272
	DISPENSARY,AMRITSAR		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)	2,65,20,055	56,76,217	3,21,96,272
		**********		----------	----------	----------
	TOTAL(DDO)			2,65,20,055	56,76,217	3,21,96,272
5,93,755	S.M.O.,S.M.O. HARTA BADLA	2210	103-PRIMARY	5,93,755	0	5,93,755
			HEALTH CENTRES			
3,94,760			110-HOSPITALS	3,94,760	0	3,94,760
			AND			

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		9,88,515	0	9,88,515
		**********		----------	----------	----------
		TOTAL(DDO)		9,88,515	0	9,88,515
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,03,97,748	18,94,163	1,22,91,911
		**********		----------	----------	----------
		TOTAL(MH)		1,03,97,748	18,94,163	1,22,91,911

		**********			----------	----------
		TOTAL(DDO)			1,03,97,748	18,94,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	20,44,469	7,96,558	28,41,027
		**********			----------	----------	
		TOTAL(MH)			20,44,469	7,96,558	28,41,027

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	TOTAL(DDO)			20,44,469	7,96,558	28,41,027
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	101-PREVENTION AND CONTROL OF DISEASES	62,90,478	10,51,850	73,42,328
			102-SUBSIDIARY HEALTH CENTRES	7,21,108	1,74,274	8,95,382
			103-PRIMARY HEALTH CENTRES	87,77,443	14,21,914	1,01,99,357
			104-COMMUNITY HEALTH CENTRES	20,57,684	6,91,118	27,48,802

	110-HOSPITAL AND DISPENSARIES	16,68,526	3,28,825	19,97,351
	110-HOSPITALS AND DISPENSARIES	29,54,784	7,59,976	37,14,760
**********	----------	----------	----------	----------
	TOTAL(MH)	2,24,70,023	44,27,957	2,68,97,980
2211	101-RURAL FAMILY WELFARE SERVICES	29,17,026	5,47,518	34,64,544
	789-SPECIAL	9,68,102	0	9,68,102

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		38,85,128	5,47,518
44,32,646			
**********	----------	----------	----------
TOTAL(DDO)		2,63,55,151	49,75,475
3,13,30,626			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	57,24,048	9,99,439	67,23,487
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,35,960	1,40,496	10,76,456
		**********		----------	----------	----------	----------
		TOTAL(MH)			66,60,008	11,39,935	77,99,943
		**********		----------	----------	----------	----------
		TOTAL(DDO)			66,60,008	11,39,935	77,99,943

	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	101-RURAL FAMILY WELFARE SERVICES	43,23,261	6,82,230
50,05,491					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34,46,495	5,19,950
39,66,445					
		**********	----------	----------	

			TOTAL(MH)	77,69,756	12,02,180
89,71,936					
		**********	----------	----------	

	TOTAL(DDO)			77,69,756	12,02,180
89,71,936					

	SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	003-TRAINING	20,83,535	3,39,644	24,23,179
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,55,748	3,45,972	24,01,720
		**********	----------	----------	----------	----------
			TOTAL(MH)	41,39,283	6,85,616	48,24,899
		**********	----------	----------	----------	----------
	TOTAL(DDO)			41,39,283	6,85,616	48,24,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	56,11,259	12,30,938	68,42,197
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34,38,260	5,52,592	39,90,852
			**********		----------	----------	----------
			TOTAL(MH)		1,31,88,802	24,69,146	1,56,57,948

	**********			----------	----------	----------
	TOTAL(DDO)			1,31,88,802	24,69,146	1,56,57,948
	SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	73,04,589	13,69,280	86,73,869
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,37,285	1,34,049	22,71,334
	**********			----------	----------	----------
	TOTAL(MH)			94,41,874	15,03,329	1,09,45,203

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	TOTAL(DDO)			94,41,874	15,03,329	1,09,45,203
	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	15,30,462	44,933	15,75,395
			004-HEALTH STATISTICS AND EVALUATION	58,768	0	58,768
			101-AYURVEDA	3,53,634	0	3,53,634
			101-PREVENTION AND CONTROL OF DISEASES	65,76,330	10,29,113	76,05,443

					102-SUBSIDIARY	36,58,666	5,08,434
41,67,100							
					HEALTH CENTRES		
					103-PRIMARY	69,63,057	8,32,648
77,95,705							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	104-COMMUNITY HEALTH CENTRES	6,89,432	1,06,722	7,96,154

	110-HOSPITAL AND DISPENSARIES	56,36,574	8,95,933	65,32,507
	110-HOSPITALS AND DISPENSARIES	51,70,420	7,54,978	59,25,398
**********	----------	----------	----------	----------
TOTAL(MH)		3,06,37,343	41,72,761	3,48,10,104
2211	101-RURAL FAMILY WELFARE SERVICES	33,20,914	6,74,754	39,95,668
	789-SPECIAL COMPONENT PLAN	8,52,778	23,423	8,76,201

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	41,73,692	6,98,177	48,71,869
		**********		----------	----------	----------
			TOTAL(DDO)	3,48,11,035	48,70,938	3,96,81,973
	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	001-DIRECTION AND ADMINISTRATION	4,64,693	61,666	5,26,359
			101-PREVENTION AND CONTROL OF DISEASES	1,03,20,303	16,53,063	1,19,73,366

					102-SUBSIDIARY	7,51,788	1,43,582
					HEALTH CENTRES		
8,95,370							
					103-PRIMARY	42,61,766	6,61,786
					HEALTH CENTRES		
49,23,552							
					104-COMMUNITY	19,80,946	1,85,254
					HEALTH CENTRES		
21,66,200							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	110-HOSPITAL AND DISPENSARIES	4,540	4,881	9,421
				110-HOSPITALS AND DISPENSARIES	50,25,434	11,21,284	61,46,718
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,28,09,470	38,31,516	2,66,40,986
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,28,09,470	38,31,516	2,66,40,986
		SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION AND	15,50,014	2,45,160	17,95,174

	ADMINISTRATION		
1,69,232	004-HEALTH	1,69,232	0
	STATISTICS AND EVALUATION		
4,29,076	101-AYURVEDA	4,29,076	0
2,34,020	102-HOMEOPATHY	2,34,020	0
11,193	102-PREVENTION OF FOOD ADULTERATION	11,193	0
3,76,86,846	110-HOSPITAL AND DISPENSARIES	3,18,05,660	58,81,186
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	TOTAL(MH)	3,41,99,195	61,26,346

4,03,25,541						
	**********			----------	----------	

	TOTAL(DDO)			3,41,99,195	61,26,346	
4,03,25,541						
	SENIOR MEDICAL OFFICER,,I/C	2210	101-PREVENTION	4,11,900	68,650	
4,80,550						
	CIVIL HOSPITAL		AND CONTROL OF			
			DISEASES			
			110-HOSPITAL	7,15,65,927	1,37,56,998	
8,53,22,925						
			AND			
			DISPENSARIES			
	**********			----------	----------	

	TOTAL(MH)			7,19,77,827	1,38,25,648	
8,58,03,475						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2211	200-OTHER SERVICES AND SUPPLIES	36,03,328	5,98,900	42,02,228
			**********		36,03,328	5,98,900	42,02,228
			2235	104-DEPOSIT LINKED	10,000	0	10,000

			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
	**********			----------	----------	
	TOTAL(MH)			10,000	0	10,000
	**********			----------	----------	
	TOTAL(DDO)			7,55,91,155	1,44,24,548	9,00,15,703
2,00,000	SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY	2,00,000	0	2,00,000
			HEALTH CENTRES			
1,33,45,265			110-HOSPITAL	1,16,02,951	17,42,314	1,33,45,265
			AND			

DISPENSARIES

**********			----------	----------	----------	----------
TOTAL(MH)				1,18,02,951	17,42,314	1,35,45,265
**********			----------	----------	----------	----------
TOTAL(DDO)				1,18,02,951	17,42,314	1,35,45,265
SENIOR MEDICAL OFFICER,BARNALA CIVIL HOSPITAL	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		10,000	0	10,000

		**********			----------	----------
		TOTAL(MH)			10,000	0
10,000						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,000	0	10,000
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	001-DIRECTION AND ADMINISTRATION	75,570	0	75,570

004-HEALTH STATISTICS AND EVALUATION	22,225	0	22,225	
101-AYURVEDA	2,03,316	0	2,03,316	
102-HOMEOPATHY	57,054	0	57,054	
103-PRIMARY HEALTH CENTRES	87,600	0	87,600	
104-DRUG CONTROL	11,193	0	11,193	
**********	----------	----------	----------	
TOTAL(MH)	4,66,958	0	4,66,958	
**********	----------	----------	----------	

	TOTAL(DDO)			4,66,958	0	4,66,958
	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	6,21,000	0	6,21,000
			102-SUBSIDIARY HEALTH CENTRES	58,758	0	58,758
			103-PRIMARY HEALTH CENTRES	3,43,173	0	3,43,173
			104-COMMUNITY HEALTH CENTRES	3,49,490	0	3,49,490
			110-HOSPITAL	4,540	0	4,540

		AND					
		DISPENSARIES					
		110-HOSPITALS			48,048		0
48,048							
		AND					
		DISPENSARIES					
**********					----------	----------	

TOTAL(MH)					14,25,009		0
14,25,009							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,47,648	74,840	11,22,488
		**********		TOTAL(MH)	10,47,648	74,840	11,22,488
		**********		TOTAL(DDO)	24,72,657	74,840	25,47,497
		SENIOR MEDICAL OFFICER,CHD, MIANWIND BLOCK	2210	110-HOSPITALS AND DISPENSARIES	5,40,967	0	5,40,967
		**********					

			TOTAL(MH)		5,40,967	0
5,40,967						
	**********			----------	----------	
	TOTAL(DDO)				5,40,967	0
5,40,967						
	SENIOR MEDICAL OFFICER,CIVIL	2210	003-TRAINING		4,32,246	0
4,32,246						
	HEALTH CENTRE					
			102-HOMEOPATHY		28,965	0
28,965						
			102-PREVENTION		2,06,991	0
2,06,991						
	OF FOOD					
	ADULTERATION					
			104-DRUG		9,499	0
9,499						
	CONTROL					

			107-PUBLIC HEALTH LABORATORIES	2,71,940	0	2,71,940
		**********		----------	----------	----------
		TOTAL(MH)		9,49,641	0	9,49,641
		**********		----------	----------	----------
		TOTAL(DDO)		9,49,641	0	9,49,641
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	2,76,94,696	51,21,770	3,28,16,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	50,96,333	9,62,299	60,58,632
				102-PREVENTION OF FOOD ADULTERATION	1,63,639	3,82,520	5,46,159
				102-SUBSIDIARY HEALTH CENTRES	20,72,931	3,32,451	24,05,382
				103-PRIMARY	58,71,500	14,74,041	

73,45,541

HEALTH CENTRES

92,92,588

104-COMMUNITY 81,85,604 11,06,984

HEALTH CENTRES

5,23,546

104-DRUG 4,32,444 91,102

CONTROL

20,78,79,616

110-HOSPITAL 17,64,18,332 3,14,61,284

AND

DISPENSARIES

60,08,919

110-HOSPITALS 53,15,221 6,93,698

AND

DISPENSARIES

---------- ********** ---------- ----------

		TOTAL(MH)			23,12,50,700	4,16,26,149
27,28,76,849						
		2211	200-OTHER SERVICES AND SUPPLIES		30,33,728	6,72,802
37,06,530						
		**********		----------	----------	----------

		TOTAL(MH)			30,33,728	6,72,802
37,06,530						
		**********		----------	----------	----------

		**********		----------	----------	----------

		TOTAL(DDO)			23,42,84,428	4,22,98,951
27,65,83,379						
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION		47,40,290	4,66,644
52,06,934						

				003-TRAINING	3,38,380	0
3,38,380						
				102-HOMEOPATHY	1,55,644	0
1,55,644						
				102-PREVENTION	5,98,440	0
5,98,440						
				OF FOOD		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADULTERATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	104-COMMUNITY HEALTH CENTRES	1,04,59,055	17,95,480	1,22,54,535

104-DRUG CONTROL	7,49,926	0	7,49,926
107-PUBLIC HEALTH LABORATORIES	1,34,658	0	1,34,658
110-HOSPITAL AND DISPENSARIES	1,91,83,351	46,26,580	2,38,09,931
110-HOSPITALS AND DISPENSARIES	1,14,09,778	16,86,476	1,30,96,254
**********	----------	----------	----------
TOTAL(MH)	4,77,69,522	85,75,180	5,63,44,702

	**********			----------	----------	----------
	TOTAL(DDO)			4,77,69,522	85,75,180	5,63,44,702
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	104-COMMUNITY HEALTH CENTRES	31,13,106	4,85,857	35,98,963
			110-HOSPITAL AND DISPENSARIES	1,41,23,445	24,50,482	1,65,73,927
		**********		----------	----------	----------
		TOTAL(MH)		1,72,36,551	29,36,339	2,01,72,890
	**********			----------	----------	----------

		TOTAL(DDO)				1,72,36,551	29,36,339	2,01,72,890
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	103-PRIMARY HEALTH CENTRES		0	3,93,400	3,93,400
				104-COMMUNITY HEALTH CENTRES		12,91,116	0	12,91,116
				110-HOSPITAL AND		2,03,95,442	35,01,701	2,38,97,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	110-HOSPITALS AND DISPENSARIES	0	2,00,000	2,00,000
		**********		TOTAL(MH)	2,16,86,558	40,95,101	2,57,81,659
		**********		TOTAL(DDO)	2,16,86,558	40,95,101	2,57,81,659
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	001-DIRECTION AND ADMINISTRATION	36,63,999	3,27,784	39,91,783

101-PREVENTION AND CONTROL OF DISEASES	42,480	0	42,480
102-SUBSIDIARY HEALTH CENTRES	42,000	0	42,000
103-PRIMARY HEALTH CENTRES	7,82,728	0	7,82,728
104-COMMUNITY HEALTH CENTRES	34,33,367	3,13,594	37,46,961
110-HOSPITAL AND DISPENSARIES	4,25,13,891	64,69,157	4,89,83,048

			110-HOSPITALS AND DISPENSARIES	6,80,950	0	6,80,950
		**********		----------	----------	----------
			TOTAL(MH)	5,11,59,415	71,10,535	5,82,69,950
		**********		----------	----------	----------
	TOTAL(DDO)			5,11,59,415	71,10,535	5,82,69,950
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	31,78,136	4,56,274	36,34,410
			103-PRIMARY	12,41,118	2,06,853	14,47,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	104-COMMUNITY HEALTH CENTRES	4,88,196	3,57,100	8,45,296
				110-HOSPITAL AND DISPENSARIES	2,57,79,041	39,01,933	2,96,80,974
			**********		----------	----------	----------

			TOTAL(MH)	3,06,86,491	49,22,160	3,56,08,651
	**********			----------	----------	----------
	TOTAL(DDO)			3,06,86,491	49,22,160	3,56,08,651
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2235	200-OTHER PROGRAMMES	1,51,333	27,200	1,78,533
			**********	----------	----------	----------
			TOTAL(MH)	1,51,333	27,200	1,78,533
	**********			----------	----------	----------
	TOTAL(DDO)			1,51,333	27,200	1,78,533

	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	2,63,240	0	2,63,240
	HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
			110-HOSPITAL	1,04,00,795	16,08,139	1,20,08,934
			AND			
			DISPENSARIES			
			110-HOSPITALS	49,110	0	49,110
			AND			
			DISPENSARIES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,07,13,145	16,08,139	1,23,21,284
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,07,13,145	16,08,139	1,23,21,284

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	001-DIRECTION AND ADMINISTRATION	26,91,061	4,22,976	31,14,037	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	101-AYURVEDA	3,55,772	0	3,55,772
				101-PREVENTION	21,00,865	0	21,00,865

	AND CONTROL OF DISEASES		
79,696	102-PREVENTION OF FOOD ADULTERATION	79,696	0
1,41,266	102-SUBSIDIARY HEALTH CENTRES	1,41,266	0
6,85,056	103-PRIMARY HEALTH CENTRES	6,85,056	0
2,50,586	104-COMMUNITY HEALTH CENTRES	2,50,586	0
5,71,20,626	110-HOSPITAL AND	4,93,81,875	77,38,751

		DISPENSARIES			
		110-HOSPITALS	9,28,077	0	9,28,077
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
TOTAL(MH)			5,66,14,254	81,61,727	6,47,75,981
	2211	102-URBAN	13,98,892	86,316	14,85,208
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	3,33,966	1,62,098	4,96,064
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		17,32,858	2,48,414	19,81,272
			**********		----------	----------	----------
			TOTAL(DDO)		5,83,47,112	84,10,141	6,67,57,253
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	001-DIRECTION AND		1,95,37,135	34,80,635	2,30,17,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	1,00,621	0	1,00,621
				102-PREVENTION OF FOOD ADULTERATION	7,40,611	1,22,791	8,63,402
				103-PRIMARY HEALTH CENTRES	2,80,790	37,310	3,18,100
				104-COMMUNITY HEALTH CENTRES	5,26,143	58,158	5,84,301
				104-DRUG	4,98,164	91,102	5,89,266

			CONTROL			
			110-HOSPITAL	1,69,82,013	46,21,301	2,16,03,314
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		3,86,65,477	84,11,297	4,70,76,774
		**********		----------	----------	----------
		TOTAL(DDO)		3,86,65,477	84,11,297	4,70,76,774
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	7,81,948	0	7,81,948
		HOSPITAL, FAZILKA		AND		
				ADMINISTRATION		

			101-AYURVEDA	4,02,235	0	4,02,235
		**********		----------	----------	----------
		TOTAL(MH)		11,84,183	0	11,84,183
	**********			----------	----------	----------
	TOTAL(DDO)			11,84,183	0	11,84,183
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	110-HOSPITAL AND DISPENSARIES	1,87,35,639	30,76,993	2,18,12,632
		**********		----------	----------	----------
		TOTAL(MH)		1,87,35,639	30,76,993	2,18,12,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,87,35,639	30,76,993	2,18,12,632
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	001-DIRECTION AND ADMINISTRATION	30,50,312	4,37,970	34,88,282

101-PREVENTION AND CONTROL OF DISEASES	41,91,273	4,28,240	46,19,513
102-SUBSIDIARY HEALTH CENTRES	36,000	0	36,000
103-PRIMARY HEALTH CENTRES	4,32,094	0	4,32,094
104-COMMUNITY HEALTH CENTRES	35,03,237	4,93,846	39,97,083
104-DRUG CONTROL	5,29,728	95,200	6,24,928
110-HOSPITAL AND	2,49,50,425	51,95,983	3,01,46,408

			DISPENSARIES			
			110-HOSPITALS	11,66,715	0	11,66,715
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				5,65,95,423	97,28,232	6,63,23,655
**********				----------	----------	----------
TOTAL(DDO)				5,65,95,423	97,28,232	6,63,23,655
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	001-DIRECTION AND ADMINISTRATION		1,80,765	0	1,80,765

				101-AYURVEDA	8,00,243	0	8,00,243
				103-PRIMARY HEALTH CENTRES	90,000	0	90,000
				104-COMMUNITY	32,01,811	5,43,497	37,45,308

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	110-HOSPITAL AND DISPENSARIES	83,65,836	22,73,782	1,06,39,618

		**********		----------	----------	----------
		TOTAL(MH)		1,26,38,655	28,17,279	1,54,55,934
		**********		----------	----------	----------
	TOTAL(DDO)			1,26,38,655	28,17,279	1,54,55,934
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	85,27,541	16,04,286	1,01,31,827
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,27,106	2,40,760	16,67,866

			**********		----------	----------
			TOTAL(MH)		99,54,647	18,45,046
	**********				----------	----------
	TOTAL(DDO)				99,54,647	18,45,046
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	110-HOSPITAL AND DISPENSARIES		2,74,50,785	45,36,800
			**********		----------	----------
			TOTAL(MH)		2,74,50,785	45,36,800
		2211	102-URBAN FAMILY WELFARE		12,73,542	2,13,432

				SERVICES			
				789-SPECIAL	29,017	0	29,017
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
**********					----------	----------	----------
				TOTAL(MH)	13,02,559	2,13,432	15,15,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO) 2,87,53,344 47,50,232
3,35,03,576

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,CIVIL 2210 001-DIRECTION 10,16,765 56,244
10,73,009

HOSPITAL, MALERKOTLA AND

ADMINISTRATION

101-PREVENTION 17,60,194 2,89,696
20,49,890

AND CONTROL OF

DISEASES

110-HOSPITAL 2,73,26,699 61,24,997
3,34,51,696

AND

	DISPENSARIES			
**********		----------	----------	----------
TOTAL(MH)		3,14,06,217	66,84,369	3,80,90,586
2211	102-URBAN	4,26,998	77,129	5,04,127
	FAMILY WELFARE			
	SERVICES			
**********		----------	----------	----------
TOTAL(MH)		4,26,998	77,129	5,04,127
2235	200-OTHER	2,64,729	45,242	3,09,971
	PROGRAMMES			
**********		----------	----------	----------

	TOTAL(MH)			2,64,729	45,242	3,09,971
	**********			----------	----------	
	TOTAL(DDO)			5,95,48,729	1,13,43,540	7,08,92,269
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	17,91,204	3,40,976	21,32,180
			110-HOSPITAL AND DISPENSARIES	3,89,17,002	65,21,078	4,54,38,080
	**********			----------	----------	
	TOTAL(MH)			4,07,08,206	68,62,054	4,75,70,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,07,08,206	68,62,054	4,75,70,260
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	001-DIRECTION AND	38,94,135	4,10,043	43,04,178

	ADMINISTRATION			
4,31,568	004-HEALTH	3,70,070	61,498	
	STATISTICS AND			
	EVALUATION			
5,24,16,752	110-HOSPITAL	4,48,47,101	75,69,651	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
	TOTAL(MH)	8,98,19,512	1,49,03,246	
10,47,22,758				
----------	**********	----------	----------	
	TOTAL(DDO)	8,98,19,512	1,49,03,246	
10,47,22,758				

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	001-DIRECTION AND ADMINISTRATION	34,21,489	6,34,739	40,56,228
			101-PREVENTION AND CONTROL OF DISEASES	8,42,488	0	8,42,488
			104-COMMUNITY HEALTH CENTRES	9,36,842	1,89,394	11,26,236
			110-HOSPITAL AND DISPENSARIES	1,79,00,149	34,09,482	2,13,09,631
		**********		----------	----------	----------
			TOTAL(MH)	2,31,00,968	42,33,615	2,73,34,583

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TOTAL(DDO)					2,31,00,968	42,33,615

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	5,70,360	95,170	6,65,530
				101-AYURVEDA	1,58,486	0	1,58,486

101-PREVENTION AND CONTROL OF DISEASES	1,98,776	0	1,98,776
102-SUBSIDIARY HEALTH CENTRES	58,400	0	58,400
103-PRIMARY HEALTH CENTRES	8,62,949	0	8,62,949
104-COMMUNITY HEALTH CENTRES	33,29,064	5,60,580	38,89,644
110-HOSPITAL AND DISPENSARIES	5,99,88,092	93,23,798	6,93,11,890
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	TOTAL(MH)	6,51,66,127	99,79,548	7,51,45,675
2211	102-URBAN FAMILY WELFARE SERVICES	19,95,767	3,59,204	23,54,971
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,00,647	95,006	6,95,653
	**********	----------	----------	----------
	TOTAL(MH)	25,96,414	4,54,210	30,50,624
	**********	----------	----------	----------

		TOTAL(DDO)			6,77,62,541	1,04,33,758	7,81,96,299
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	001-DIRECTION AND ADMINISTRATION	3,34,640	6,960	3,41,600
				110-HOSPITAL AND DISPENSARIES	3,62,33,378	58,26,322	4,20,59,700
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		3,65,68,018	58,33,282	4,24,01,300
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********				
			TOTAL(MH)		3,67,68,018	58,33,282	4,26,01,300
		**********					
		TOTAL(DDO)			3,67,68,018	58,33,282	4,26,01,300
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	001-DIRECTION AND	32,81,634	2,17,272	34,98,906

	ADMINISTRATION		
4,82,356	004-HEALTH STATISTICS AND EVALUATION	4,13,448	68,908
2,15,965	104-DRUG CONTROL	1,27,319	88,646
3,37,02,862	110-HOSPITAL AND DISPENSARIES	2,95,99,235	41,03,627
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3,79,00,089	TOTAL(MH)	3,34,21,636	44,78,453

**********				----------	----------	----------
TOTAL(DDO)				3,34,21,636	44,78,453	3,79,00,089
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION		22,94,358	3,09,457	26,03,815
		101-PREVENTION AND CONTROL OF DISEASES		2,17,122	0	2,17,122
		102-SUBSIDIARY HEALTH CENTRES		55,000	0	55,000
		103-PRIMARY HEALTH CENTRES		3,26,550	0	3,26,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	104-COMMUNITY HEALTH CENTRES	18,63,857	90,792	19,54,649
				110-HOSPITAL AND DISPENSARIES	2,33,56,829	42,18,698	2,75,75,527
				110-HOSPITALS AND DISPENSARIES	3,99,298	0	3,99,298

			**********	----------	----------	----------
			TOTAL(MH)	2,85,13,014	46,18,947	3,31,31,961
	**********			----------	----------	----------
	TOTAL(DDO)			2,85,13,014	46,18,947	3,31,31,961
1,39,530	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	101-PREVENTION AND CONTROL OF DISEASES	1,39,530	0	
96,304			103-PRIMARY HEALTH CENTRES	96,304	0	
56,10,476			104-COMMUNITY	49,26,191	6,84,285	

			HEALTH CENTRES			
			110-HOSPITALS	79,80,509	13,82,970	93,63,479
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		1,31,42,534	20,67,255	1,52,09,789
----------		**********		----------	----------	----------
		TOTAL(DDO)		1,31,42,534	20,67,255	1,52,09,789
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	16,11,063	2,15,671	18,26,734
	HOSPITAL, SULTANPUR LODHI		AND			
			ADMINISTRATION			

				110-HOSPITAL	1,86,12,042	27,65,440	2,13,77,482
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	2,02,23,105	29,81,111	2,32,04,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,02,23,105	29,81,111	2,32,04,216

WELFARE						
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	001-DIRECTION AND ADMINISTRATION	25,65,768	5,72,780	31,38,548
			104-DRUG CONTROL	3,69,456	0	3,69,456
			110-HOSPITAL AND DISPENSARIES	2,54,37,751	41,21,727	2,95,59,478
	**********		TOTAL(MH)	4,85,96,080	76,75,618	5,62,71,698

		2235	200-OTHER	3,14,099	1,04,990	4,19,089
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,14,099	1,04,990	4,19,089
		**********		----------	----------	----------
	TOTAL(DDO)			4,89,10,179	77,80,608	5,66,90,787
	SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	23,66,123	4,38,538	28,04,661
	HOSPITAL, TARN TARAN		SERVICES AND			
			SUPPLIES			
		**********		----------	----------	----------

			TOTAL(MH)		23,66,123	4,38,538	28,04,661
		**********		----------	----------	----------	
		TOTAL(DDO)			23,66,123	4,38,538	28,04,661
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	001-DIRECTION AND ADMINISTRATION		2,57,844	0	2,57,844
			004-HEALTH		55,212	0	55,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				STATISTICS AND EVALUATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	101-AYURVEDA	2,19,250	0	2,19,250
				102-HOMEOPATHY	1,40,598	0	1,40,598
				110-HOSPITAL AND DISPENSARIES	2,74,34,270	42,53,638	3,16,87,908
			**********	TOTAL(MH)	2,81,07,174	42,53,638	3,23,60,812

**********				----------	----------	----------
TOTAL(DDO)				2,81,07,174	42,53,638	3,23,60,812
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	001-DIRECTION AND ADMINISTRATION		8,98,560	1,52,040	10,50,600
		101-PREVENTION AND CONTROL OF DISEASES		1,50,192	0	1,50,192
		102-SUBSIDIARY HEALTH CENTRES		58,758	0	58,758
		103-PRIMARY HEALTH CENTRES		3,80,130	0	3,80,130

104-COMMUNITY HEALTH CENTRES	1,46,341	0	1,46,341
104-DRUG CONTROL	5,29,628	84,832	6,14,460
110-HOSPITAL AND DISPENSARIES	5,94,06,973	1,00,49,016	6,94,55,989
**********	----------	----------	----------
TOTAL(MH)	6,15,70,582	1,02,85,888	7,18,56,470
**********	----------	----------	----------
TOTAL(DDO)	6,15,70,582	1,02,85,888	7,18,56,470

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	110-HOSPITAL AND DISPENSARIES	2,65,48,559	44,69,188	3,10,17,747
		**********			----------	----------	----------
		TOTAL(MH)			2,65,48,559	44,69,188	3,10,17,747
		**********			----------	----------	----------
		TOTAL(DDO)			2,65,48,559	44,69,188	3,10,17,747

	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	001-DIRECTION AND ADMINISTRATION	1,77,39,737	33,01,198	2,10,40,935
			003-TRAINING	13,53,562	1,56,972	15,10,534
			004-HEALTH STATISTICS AND EVALUATION	14,712	0	14,712
			101-PREVENTION AND CONTROL OF DISEASES	28,14,203	4,86,818	33,01,021
			102-PREVENTION OF FOOD ADULTERATION	8,79,121	80,988	9,60,109

103-PRIMARY HEALTH CENTRES	12,338	16,992	29,330
104-DRUG CONTROL	9,38,248	1,85,559	11,23,807
110-HOSPITAL AND DISPENSARIES	0	18,26,549	18,26,549
110-HOSPITALS AND DISPENSARIES	11,750	650	12,400
**********	----------	----------	----------
TOTAL(MH)	2,37,63,671	60,55,726	2,98,19,397

		**********			----------	----------	----------
		TOTAL(DDO)			2,37,63,671	60,55,726	2,98,19,397
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,10,27,116	25,72,287	1,35,99,403

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	003-TRAINING	10,00,690	1,75,280	11,75,970

FAMILY WELFARE	WELFARE, PUNJAB	SURGEON, GURDASPUR	004-HEALTH STATISTICS AND EVALUATION	22,90,794	3,75,924
26,66,718					
56,880			101-AYURVEDA	56,880	0
2,85,95,805			101-PREVENTION AND CONTROL OF DISEASES	2,43,94,903	42,00,902
17,11,499			102-PREVENTION OF FOOD ADULTERATION	14,88,210	2,23,289
1,97,320			102-SUBSIDIARY HEALTH CENTRES	1,97,320	0

103-PRIMARY HEALTH CENTRES	3,65,738	1,88,800	5,54,538
104-DRUG CONTROL	15,05,577	1,89,968	16,95,545
107-PUBLIC HEALTH LABORATORIES	11,98,303	1,92,484	13,90,787
110-HOSPITAL AND DISPENSARIES	8,99,69,969	1,86,02,440	10,85,72,409
110-HOSPITALS AND DISPENSARIES	52,798	0	52,798

			**********		----------	----------	
			TOTAL(MH)		13,35,48,298	2,67,21,374	16,02,69,672
		**********			----------	----------	
		TOTAL(DDO)			13,35,48,298	2,67,21,374	16,02,69,672
		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2211	101-RURAL FAMILY WELFARE SERVICES	43,34,400	6,53,381	49,87,781

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH EXPENDITURE	DURING THE MONTH	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,60,400	43,400	3,03,800
		**********			----------	----------	----------
		TOTAL(MH)			45,94,800	6,96,781	52,91,581
		**********			----------	----------	----------
		TOTAL(DDO)			45,94,800	6,96,781	52,91,581
		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA	2211	101-RURAL FAMILY WELFARE	1,09,43,672	20,60,344	1,30,04,016

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57,18,548	11,43,768	68,62,316
**********			----------	----------	----------
	TOTAL(MH)		1,66,62,220	32,04,112	1,98,66,332
**********			----------	----------	----------
	TOTAL(DDO)		1,66,62,220	32,04,112	1,98,66,332
	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211 101-RURAL FAMILY WELFARE SERVICES	25,47,094	3,34,242	28,81,336

		789-SPECIAL	13,48,612	2,01,348	15,49,960
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
TOTAL(MH)			38,95,706	5,35,590	44,31,296
**********			----------	----------	----------
TOTAL(DDO)			38,95,706	5,35,590	44,31,296
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	001-DIRECTION AND ADMINISTRATION	10,35,929	1,40,172	11,76,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	101-PREVENTION AND CONTROL OF DISEASES	86,16,728	14,36,856	1,00,53,584
				102-SUBSIDIARY HEALTH CENTRES	36,62,882	5,99,251	42,62,133
				103-PRIMARY HEALTH CENTRES	85,46,352	21,49,970	1,06,96,322

	104-COMMUNITY HEALTH CENTRES	18,82,271	99,486	19,81,757
	110-HOSPITAL AND DISPENSARIES	4,24,776	11,487	4,36,263
	110-HOSPITALS AND DISPENSARIES	85,73,115	25,52,802	1,11,25,917
**********	----------	----------	----------	----------
	TOTAL(MH)	3,27,42,053	69,90,024	3,97,32,077
2211	101-RURAL FAMILY WELFARE SERVICES	53,65,330	8,24,036	61,89,366

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,58,526	3,60,552
20,19,078					
			**********	----------	----------

82,08,444			TOTAL(MH)	70,23,856	11,84,588
			**********	----------	----------

4,79,40,521			TOTAL(DDO)	3,97,65,909	81,74,612
			**********	----------	----------

58,93,679	SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	50,18,523	8,75,156

		**********			----------	----------
		TOTAL(MH)			50,18,523	8,75,156
		**********			----------	----------
		TOTAL(DDO)			50,18,523	8,75,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY NO. 2, BARNALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

WELFARE

			**********		----------	----------
			TOTAL(MH)		2,00,000	0
		**********			----------	----------
		TOTAL(DDO)			2,00,000	0
	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES		26,19,914	4,41,137
	DISPENSARY, AHMEDGARH		STATE INSURANCE			
			SCHEME			
			**********		----------	----------
			TOTAL(MH)		26,19,914	4,41,137

		2235	200-OTHER	14,656	0	14,656
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,656	0	14,656
	**********			----------	----------	----------
	TOTAL(DDO)			26,34,570	4,41,137	30,75,707
	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	49,15,524	16,47,808	65,63,332
	DISPENSARY, SANGRUR		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		49,15,524	16,47,808	65,63,332

			2235	200-OTHER	31,017	0	31,017
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		31,017	0	31,017
		**********			----------	----------	----------
		TOTAL(DDO)			49,46,541	16,47,808	65,94,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY,MOONAK	2235	200-OTHER PROGRAMMES	2,050	0	2,050
		**********					
		TOTAL(MH)			2,050	0	2,050
		**********					
		TOTAL(DDO)			2,050	0	2,050
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY-2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	41,10,301	14,01,363	55,11,664

			**********		----------	----------

			TOTAL(MH)		41,10,301	14,01,363
55,11,664						

31,43,900						
48,74,237	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES STATE INSURANCE SCHEME	39,30,448	9,43,789	
	DISPENSARY NO. 5, LUDHIANA					
11,42,008			104-COMMUNITY HEALTH CENTRES	11,42,008	0	
1,25,608			110-HOSPITALS AND DISPENSARIES	1,25,608	0	
----------	**********		----------	----------	----------	
61,41,853	TOTAL(MH)			51,98,064	9,43,789	

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,98,064	9,43,789	61,41,853
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	81,900	0	81,900
				102-EMPLOYEES STATE INSURANCE SCHEME	50,67,714	4,48,942	55,16,656

			**********	----------	----------	----------
			TOTAL(MH)		1,03,47,678	13,92,731
1,17,40,409						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				1,03,47,678	13,92,731
1,17,40,409						
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		19,60,855	3,68,006
23,28,861						
	DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
			SCHEME			
			**********	----------	----------	----------
			TOTAL(MH)		19,60,855	3,68,006
23,28,861						
	**********			----------	----------	----------

	TOTAL(DDO)			19,60,855	3,68,006	23,28,861
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	28,89,932	6,79,073	35,69,005
	**********					
	TOTAL(MH)			28,89,932	6,79,073	35,69,005
	**********					
	TOTAL(DDO)			28,89,932	6,79,073	35,69,005
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE	1,15,81,747	25,38,444	1,41,20,191

				SCHEME			
				104-COMMUNITY	3,44,444	0	3,44,444
				HEALTH CENTRES			
			**********		----------	----------	----------
				TOTAL(MH)	1,19,26,191	25,38,444	1,44,64,635

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,19,26,191	25,38,444	1,44,64,635

FAMILY WELFARE, PUNJAB

WELFARE

	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	72,060	0	72,060
			102-EMPLOYEES STATE INSURANCE SCHEME	1,10,72,848	16,44,021	1,27,16,869
			110-HOSPITALS AND DISPENSARIES	1,03,706	0	1,03,706
**********			----------	----------	----------	

			TOTAL(MH)		2,31,74,805	41,82,465
2,73,57,270						
	**********				----------	----------
	TOTAL(DDO)				2,31,74,805	41,82,465
2,73,57,270						
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		37,17,059	5,78,278
42,95,337						
	DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
			SCHEME			
			110-HOSPITALS		58,758	0
58,758						
			AND			
			DISPENSARIES			
	**********				----------	----------
	TOTAL(MH)				37,75,817	5,78,278
43,54,095						

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	TOTAL(DDO)				37,75,817	5,78,278	
43,54,095							
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		1,05,03,954	21,02,318	
1,26,06,272							
	DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE				
			SCHEME				
			104-COMMUNITY		34,476	0	
34,476							
			HEALTH CENTRES				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		1,05,38,430	21,02,318	1,26,40,748
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	TOTAL(MH)				
		**********			1,05,38,430	21,02,318	1,26,40,748
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	50,20,232	7,34,529	57,54,761
		**********			1,05,38,430	21,02,318	1,26,40,748

			TOTAL(MH)		1,55,58,662	28,36,847
1,83,95,509						
	**********				----------	----------
	TOTAL(DDO)				1,55,58,662	28,36,847
1,83,95,509						
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		1,63,49,928	38,69,757
2,02,19,685						
	DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
			SCHEME			
			**********		----------	----------
	TOTAL(MH)				1,63,49,928	38,69,757
2,02,19,685						
	**********				----------	----------
	TOTAL(DDO)				1,63,49,928	38,69,757
2,02,19,685						

	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	22,08,207	5,25,585	27,33,792
	DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
			SCHEME			
		**********	----------	----------	----------	----------
		TOTAL(MH)		22,08,207	5,25,585	27,33,792
		**********	----------	----------	----------	----------
		TOTAL(DDO)		22,08,207	5,25,585	27,33,792
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,28,86,058	28,51,195	1,57,37,253
	DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE			
			SCHEME			

				103-PRIMARY	79,696	0	79,696

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
			**********		----------	----------	----------
				TOTAL(MH)	1,29,65,754	28,51,195	1,58,16,949
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,65,754	28,51,195	1,58,16,949

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,49,59,621	26,85,429	1,76,45,050
				102-SUBSIDIARY HEALTH CENTRES	9,65,220	0	9,65,220
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,59,24,841	26,85,429	1,86,10,270
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,59,24,841	26,85,429	1,86,10,270
		SENIOR MEDICAL OFFICER,FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND	1,24,932	0	1,24,932

			ADMINISTRATION			
			101-AYURVEDA	1,99,571	0	1,99,571
			102-HOMEOPATHY	89,246	0	89,246
			103-PRIMARY	90,000	0	90,000
			HEALTH CENTRES			
**********				----------	----------	----------
			TOTAL(MH)	5,03,749	0	5,03,749
**********				----------	----------	----------
			TOTAL(DDO)	5,03,749	0	5,03,749
	SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	3,42,063	4,00,000	7,42,063
	A.P.JAIN, CIVIL HOSPITAL,RAJPURA		PROGRAMMES			

		**********		------------------	----------	
TOTAL(MH)				3,42,063	4,00,000	7,42,063
		**********		------------------	----------	
TOTAL(DDO)				3,42,063	4,00,000	7,42,063

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	6,00,768	1,00,128	7,00,896

	101-PREVENTION AND CONTROL OF DISEASES	24,95,708	3,82,808
28,78,516			
	102-SUBSIDIARY HEALTH CENTRES	42,23,436	20,77,369
63,00,805			
	103-PRIMARY HEALTH CENTRES	68,09,494	11,45,464
79,54,958			
	104-COMMUNITY HEALTH CENTRES	33,61,798	5,60,267
39,22,065			
	110-HOSPITAL AND DISPENSARIES	0	15,252
15,252			

			110-HOSPITALS	38,03,454	5,98,758	44,02,212
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	2,16,36,721	52,80,046	2,69,16,767
		**********		----------	----------	----------
			TOTAL(DDO)	2,16,36,721	52,80,046	2,69,16,767
	SENIOR MEDICAL OFFICER,I/C	2210	110-HOSPITAL	3,12,16,558	65,87,510	3,78,04,068
	CHILDERN & GENERAL		AND			
	HOSPITAL,BHATINDA		DISPENSARIES			
		**********		----------	----------	----------

		TOTAL(MH)			3,12,16,558	65,87,510
3,78,04,068						
	**********			----------	----------	

	TOTAL(DDO)				3,12,16,558	65,87,510
3,78,04,068						
	SENIOR MEDICAL OFFICER,I/C CIVIL	2210	104-COMMUNITY		27,84,031	4,53,700
32,37,731						
	HOSPITAL, JAITU		HEALTH CENTRES			
			110-HOSPITAL		88,79,242	17,10,087
1,05,89,329						
			AND			
			DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE EXPENDITURE	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
				**********				
				TOTAL(MH)		1,16,63,273	21,63,787	1,38,27,060
			**********					
			TOTAL(DDO)			1,16,63,273	21,63,787	1,38,27,060
	HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MALOUT	2211	102-URBAN FAMILY WELFARE SERVICES	1,08,500	0	1,08,500
				**********				
				TOTAL(MH)		1,08,500	0	1,08,500

**********			----------	----------	----------
TOTAL(DDO)			1,08,500	0	1,08,500
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,44,072	1,24,012	8,68,084
		115-LEAVE ENCASHMENT BENEFITS	24,40,372	6,17,740	30,58,112
**********			----------	----------	----------
TOTAL(MH)			31,84,444	7,41,752	39,26,196

	2210	001-DIRECTION AND ADMINISTRATION	35,80,946	6,18,901	41,99,847
		110-HOSPITAL AND DISPENSARIES	4,30,41,551	74,36,357	5,04,77,908
	**********		----------	----------	----------
		TOTAL(MH)	4,66,22,497	80,55,258	5,46,77,755
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB **********				----------	----------	----------
		TOTAL(DDO)			5,00,06,941	87,97,010	5,88,03,951
		SENIOR MEDICAL OFFICER,I/C CIVIL 2210	102-SUBSIDIARY		4,53,525	0	4,53,525

	HOSPITAL,AMRITSAR		HEALTH CENTRES			
		**********		----------	----------	
		TOTAL(MH)		6,53,525	0	6,53,525
		**********		----------	----------	
	TOTAL(DDO)			5,04,60,466	87,97,010	5,92,57,476
	SENIOR MEDICAL OFFICER,I/C CIVIL	2211	102-URBAN	1,43,988	24,697	1,68,685
	HOSPITAL,GIDDERBAHA		FAMILY WELFARE SERVICES			
		**********		----------	----------	
		TOTAL(MH)		1,43,988	24,697	1,68,685

	**********		----------	----------	
	TOTAL(DDO)		1,43,988	24,697	1,68,685
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT. 2210	110-HOSPITAL AND DISPENSARIES	5,27,67,704	84,77,286	6,12,44,990
	**********		----------	----------	
	TOTAL(MH)		5,27,67,704	84,77,286	6,12,44,990
	**********		----------	----------	
	TOTAL(DDO)		5,27,67,704	84,77,286	6,12,44,990
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA 2211	003-TRAINING	5,75,526	91,500	6,67,026

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,38,134	2,20,502	15,58,636
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,13,660	3,12,002	22,25,662

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			19,13,660	3,12,002	22,25,662
	SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	26,66,381	10,04,932	36,71,313
		**********		----------	----------	----------
	TOTAL(MH)			45,80,041	13,16,934	58,96,975
	**********			----------	----------	----------
	TOTAL(DDO)			45,80,041	13,16,934	58,96,975

	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	71,11,656	10,59,464	81,71,120
	NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	1,44,925	21,700	1,66,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	72,56,581	10,81,164	83,37,745
		**********	----------	----------	----------	----------
			TOTAL(DDO)	72,56,581	10,81,164	83,37,745

	SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	53,49,263	9,65,582	63,14,845
	BOOTHGARH		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	15,17,492	4,13,677	19,31,169
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	68,66,755	13,79,259	82,46,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE	TOTAL(DDO)			68,66,755	13,79,259	82,46,014
		SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	101-RURAL FAMILY WELFARE SERVICES	82,85,729	13,18,520	96,04,249
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,56,509	3,52,949	25,09,458

			**********	----------	----------	----------
			TOTAL(MH)		1,73,08,993	30,50,728
		**********		----------	----------	----------
		TOTAL(DDO)			1,73,08,993	30,50,728
	SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	101-RURAL FAMILY WELFARE SERVICES		56,99,397	8,76,732
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		56,81,351	9,41,509

			**********	----------	----------	----------
			TOTAL(MH)		1,13,80,748	18,18,241
			**********	----------	----------	----------
		TOTAL(DDO)			1,13,80,748	18,18,241
	SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER		1,49,170	0
	PRIMARY HEALTH CENTER BALACHAUR		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		1,49,170	0
		TOTAL(DDO)			1,49,170	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	001-DIRECTION AND ADMINISTRATION	4,45,807	57,408	5,03,215
				101-PREVENTION AND CONTROL OF DISEASES	96,32,755	16,07,511	1,12,40,266
				102-SUBSIDIARY	39,31,603	6,48,888	45,80,491

			HEALTH CENTRES		
1,95,54,705		103-PRIMARY		1,62,58,255	32,96,450
			HEALTH CENTRES		
36,69,260		104-COMMUNITY		32,71,942	3,97,318
			HEALTH CENTRES		
17,13,053		110-HOSPITAL		14,72,357	2,40,696
			AND		
			DISPENSARIES		
----------		**********		----------	----------
4,12,60,990		TOTAL(MH)		3,50,12,719	62,48,271
----------		**********		----------	----------
4,12,60,990		TOTAL(DDO)		3,50,12,719	62,48,271

	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	1,06,12,214	20,20,392	1,26,32,606
	PRIMARY HEALTH CENTRE,		FAMILY WELFARE			
	BAJJAKHANNA		SERVICES			
			789-SPECIAL	12,78,381	2,50,349	15,28,730
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,18,90,595	22,70,741	1,41,61,336
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,18,90,595	22,70,741	1,41,61,336

	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	1,42,49,793	23,15,989	1,65,65,782
	PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	46,38,866	6,96,559	53,35,425
			HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	103-PRIMARY HEALTH CENTRES	44,46,262	10,66,792	55,13,054

WELFARE			
	104-COMMUNITY	41,46,020	6,05,738
47,51,758			
	HEALTH CENTRES		
	110-HOSPITAL	10,87,138	2,64,588
13,51,726			
	AND		
	DISPENSARIES		
	110-HOSPITALS	47,60,040	7,56,698
55,16,738			
	AND		
	DISPENSARIES		
	**********	----------	----------

	TOTAL(MH)	3,33,28,119	57,06,364
3,90,34,483			
**********	**********	----------	----------

		TOTAL(DDO)			3,33,28,119	57,06,364	3,90,34,483
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	2,903	0	2,903
				004-HEALTH STATISTICS AND EVALUATION	1,05,432	17,572	1,23,004
				101-AYURVEDA	57,884	0	57,884
				101-PREVENTION AND CONTROL OF DISEASES	93,05,359	15,33,988	1,08,39,347
				102-PREVENTION OF FOOD	11,193	0	11,193

ADULTERATION

102-SUBSIDIARY HEALTH CENTRES	42,26,277	6,76,920	49,03,197
103-PRIMARY HEALTH CENTRES	43,84,083	7,42,181	51,26,264
104-COMMUNITY HEALTH CENTRES	14,87,064	2,28,863	17,15,927
110-HOSPITALS AND	42,89,554	7,56,604	50,46,158

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	
			TOTAL(MH)		2,38,69,749	39,56,128	2,78,25,877
		**********			----------	----------	
		TOTAL(DDO)			2,38,69,749	39,56,128	2,78,25,877
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	001-DIRECTION AND ADMINISTRATION	4,24,776	70,796	4,95,572
				101-PREVENTION	75,86,959	11,41,230	87,28,189

	AND CONTROL OF DISEASES		
60,82,669	102-SUBSIDIARY HEALTH CENTRES	52,17,151	8,65,518
1,03,84,576	103-PRIMARY HEALTH CENTRES	91,22,559	12,62,017
41,38,072	104-COMMUNITY HEALTH CENTRES	35,94,660	5,43,412
4,99,548	110-HOSPITAL AND DISPENSARIES	4,28,184	71,364
57,61,506	110-HOSPITALS AND	48,93,343	8,68,163

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		3,12,67,632	48,22,500	3,60,90,132
		**********		----------	----------	----------
		TOTAL(DDO)		3,12,67,632	48,22,500	3,60,90,132
1,23,004	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	1,05,432	17,572	
14,878			101-AYURVEDA	14,878	0	
96,29,598			101-PREVENTION AND CONTROL OF	82,54,736	13,74,862	

DISEASES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	102-SUBSIDIARY HEALTH CENTRES	51,84,102	7,54,919	59,39,021
				103-PRIMARY HEALTH CENTRES	47,96,647	4,88,724	52,85,371
				104-DRUG CONTROL	2,51,816	0	2,51,816

			110-HOSPITAL AND DISPENSARIES	4,05,374	67,870	4,73,244
			110-HOSPITALS AND DISPENSARIES	22,78,100	3,63,554	26,41,654
		**********		----------	----------	----------
			TOTAL(MH)	2,12,91,085	30,67,501	2,43,58,586
		**********		----------	----------	----------
			TOTAL(DDO)	2,12,91,085	30,67,501	2,43,58,586
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	70,41,250	10,86,060	

81,27,310

PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)

FAMILY WELFARE SERVICES

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 15,76,301 2,42,478

18,18,779

********** ---------- ----------

TOTAL(MH) 86,17,551 13,28,538

99,46,089

********** ---------- ----------

TOTAL(DDO) 86,17,551 13,28,538

99,46,089

SENIOR MEDICAL OFFICER,I/C 2211 101-RURAL 56,30,280 9,49,045

65,79,325

		PRIMARY HEALTH CENTRE,ALAMWALA		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	14,04,528	2,34,088	16,38,616
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	TOTAL(MH)		70,34,808	11,83,133	82,17,941

WELFARE						
	**********			----------	----------	----------
	TOTAL(DDO)			70,34,808	11,83,133	82,17,941
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	55,99,081	10,07,897	66,06,978
	PRIMARY HEALTH CENTRE,CHAK SHERWALA		FAMILY WELFARE SERVICES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,71,116	5,66,779	36,37,895
	**********			----------	----------	----------

			TOTAL(MH)	1,57,05,005	27,57,809
1,84,62,814					
	**********			----------	----------
	TOTAL(DDO)			1,57,05,005	27,57,809
1,84,62,814					
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES	41,04,068	7,75,544
48,79,612					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,76,268	1,25,225
14,01,493					
	**********			----------	----------

			TOTAL(MH)	53,80,336	9,00,769	62,81,105
	**********		----------	----------	----------	----------
	TOTAL(DDO)			53,80,336	9,00,769	62,81,105
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	68,32,403	10,06,075	78,38,478
	PRIMARY HEALTH CENTRE,DHUDIKE		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	33,87,466	5,57,884	39,45,350
			COMPONENT PLAN			
			FOR SCHEDULED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		1,02,19,869	15,63,959	1,17,83,828
		**********			----------	----------	
		TOTAL(DDO)			1,02,19,869	15,63,959	1,17,83,828
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	101-RURAL FAMILY WELFARE SERVICES	64,22,705	10,69,198	74,91,903
				789-SPECIAL	9,68,710	1,66,051	

11,34,761			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			73,91,415	12,35,249	
86,26,664						
----------	**********		----------	----------	----------	
	TOTAL(DDO)			73,91,415	12,35,249	
86,26,664						
	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	70,24,900	13,12,276	
83,37,176						
	PRIMARY HEALTH CENTRE,KOT ISA		AND CONTROL OF			
	KHAN		DISEASES			
			102-SUBSIDIARY	48,29,145	7,38,863	
55,68,008						

		HEALTH CENTRES		
1,08,00,913		103-PRIMARY HEALTH CENTRES	86,54,093	21,46,820
78,68,650		104-COMMUNITY HEALTH CENTRES	68,30,203	10,38,447
4,31,040		110-HOSPITAL AND DISPENSARIES	1,08,000	3,23,040
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3,30,05,787		TOTAL(MH)	2,74,46,341	55,59,446
49,47,778	2211	101-RURAL FAMILY WELFARE	43,17,008	6,30,770

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,60,297	2,43,707	17,04,004
			**********		----------	----------	----------
			TOTAL(MH)		57,77,305	8,74,477	66,51,782

	**********			----------	----------	----------
	TOTAL(DDO)			3,32,23,646	64,33,923	3,96,57,569
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	29,11,358	4,76,923	33,88,281
	PRIMARY HEALTH CENTRE,LAMBI		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	9,69,511	1,50,833	11,20,344
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			38,80,869	6,27,756	45,08,625

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TOTAL(DDO)				38,80,869	6,27,756	45,08,625
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	101-RURAL FAMILY WELFARE SERVICES		44,83,273	7,85,634	52,68,907
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		37,27,942	6,13,861	43,41,803
	**********			----------	----------	----------
	TOTAL(MH)			82,11,215	13,99,495	96,10,710
**********				----------	----------	----------

		TOTAL(DDO)				82,11,215	13,99,495	96,10,710
		SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH		1,05,432	17,572	1,23,004
		PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND EVALUATION				
				101-AYURVEDA		57,884	0	57,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	101-PREVENTION AND CONTROL OF DISEASES	1,07,78,191	17,83,488	1,25,61,679

	102-SUBSIDIARY HEALTH CENTRES	55,12,422	9,18,661
64,31,083			
	103-PRIMARY HEALTH CENTRES	40,81,767	9,83,007
50,64,774			
	104-COMMUNITY HEALTH CENTRES	50,63,290	15,55,577
66,18,867			
	110-HOSPITAL AND DISPENSARIES	17,69,978	2,68,511
20,38,489			
	110-HOSPITALS AND DISPENSARIES	61,47,650	10,63,609
72,11,259			

			**********	----------	----------	----------
			TOTAL(MH)	3,35,16,614	65,90,425	4,01,07,039
		**********		----------	----------	----------
		TOTAL(DDO)		3,35,16,614	65,90,425	4,01,07,039
	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	1,06,93,521	18,05,412	1,24,98,933
	PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF DISEASES			
			102-HOMEOPATHY	2,27,866	0	2,27,866
			102-SUBSIDIARY HEALTH CENTRES	61,60,971	10,04,007	71,64,978
			103-PRIMARY	66,19,507	9,08,626	75,28,133

		HEALTH CENTRES				
		104-COMMUNITY		73,24,110	13,79,559	87,03,669
		HEALTH CENTRES				
**********				----------	----------	----------
TOTAL(MH)				3,10,25,975	50,97,604	3,61,23,579
**********				----------	----------	----------
TOTAL(DDO)				3,10,25,975	50,97,604	3,61,23,579
SENIOR MEDICAL OFFICER,INCHARGE	2210	001-DIRECTION		13,26,244	2,28,769	15,55,013

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUBLIC HEALTH CENTRE, CHAKOWAL		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	1,13,31,837	18,75,592	1,32,07,429
				102-SUBSIDIARY HEALTH CENTRES	17,82,396	2,97,066	20,79,462
				103-PRIMARY HEALTH CENTRES	1,06,65,919	18,46,534	1,25,12,453
				104-COMMUNITY	3,98,721	0	3,98,721

	HEALTH CENTRES			
75,44,524	110-HOSPITAL	64,02,821	11,41,703	
	AND			
	DISPENSARIES			
49,528	110-HOSPITALS	49,528	0	
	AND			
	DISPENSARIES			
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	TOTAL(MH)	3,19,57,466	53,89,664	
3,73,47,130				
----------	**********	----------	----------	
	TOTAL(DDO)	3,19,57,466	53,89,664	
3,73,47,130				

	SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION	17,73,230	2,85,609	20,58,839
			004-HEALTH STATISTICS AND EVALUATION	1,14,485	2,85,287	3,99,772
			110-HOSPITAL AND DISPENSARIES	4,53,30,863	90,62,057	5,43,92,920
		**********	----------	----------	----------	----------
			TOTAL(MH)	4,72,18,578	96,32,953	5,68,51,531
		**********	----------	----------	----------	----------
	TOTAL(DDO)			4,72,18,578	96,32,953	5,68,51,531

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH	2210	110-HOSPITAL AND DISPENSARIES	1,28,01,319	21,39,193	1,49,40,512
			**********		1,28,01,319	21,39,193	1,49,40,512
			TOTAL(MH)		1,28,01,319	21,39,193	1,49,40,512

	**********			----------	----------	----------
	TOTAL(DDO)			1,28,01,319	21,39,193	1,49,40,512
	SENIOR MEDICAL OFFICER,NAUSHERA PANNUAN	2235	200-OTHER PROGRAMMES	0	2,34,171	2,34,171
		**********		----------	----------	----------
		TOTAL(MH)		0	2,34,171	2,34,171
	**********			----------	----------	----------
	TOTAL(DDO)			0	2,34,171	2,34,171
	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	001-DIRECTION AND ADMINISTRATION	3,00,384	50,064	3,50,448

101-PREVENTION AND CONTROL OF DISEASES	90,09,483	15,09,086	1,05,18,569
102-SUBSIDIARY HEALTH CENTRES	30,51,322	5,08,618	35,59,940
103-PRIMARY HEALTH CENTRES	1,29,03,717	23,91,949	1,52,95,666
104-COMMUNITY HEALTH CENTRES	25,26,672	2,33,698	27,60,370
110-HOSPITAL AND DISPENSARIES	8,65,573	1,42,444	10,08,017

			110-HOSPITALS	77,61,489	12,12,100	89,73,589
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		3,64,18,640	60,47,959	4,24,66,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			3,64,18,640	60,47,959	4,24,66,599

FAMILY WELFARE, PUNJAB

WELFARE

	SENIOR MEDICAL	2071	115-LEAVE	46,91,635	35,74,380	82,66,015
	OFFICER,P.H.C.BABA BAKALA		ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,11,10,275	96,22,339	5,07,32,614
		2210	001-DIRECTION	61,04,761	7,64,783	68,69,544
			AND			
			ADMINISTRATION			
			101-PREVENTION	92,59,200	15,58,320	1,08,17,520

	AND CONTROL OF DISEASES		
79,60,378	102-SUBSIDIARY HEALTH CENTRES	69,51,578	10,08,800
2,06,03,448	103-PRIMARY HEALTH CENTRES	1,78,48,022	27,55,426
1,21,76,990	104-COMMUNITY HEALTH CENTRES	1,08,49,223	13,27,767
3,94,666	104-DRUG CONTROL	3,94,666	0
87,03,796	110-HOSPITAL AND DISPENSARIES	72,20,320	14,83,476

	110-HOSPITALS	76,82,128	12,08,225	88,90,353
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	6,63,09,898	1,01,06,797	7,64,16,695
**********		----------	----------	----------
	TOTAL(DDO)	10,74,20,173	1,97,29,136	12,71,49,309
2210	SENIOR MEDICAL OFFICER,P.H.C.KOT	101-AYURVEDA	1,96,342	0 1,96,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KE KHAN, BLOCK DHARAMKOT					
			**********		----------	----------	----------
			TOTAL(MH)		1,96,342	0	1,96,342
		**********			----------	----------	----------
		TOTAL(DDO)			1,96,342	0	1,96,342
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	001-DIRECTION AND ADMINISTRATION	3,05,192	0	3,05,192

003-TRAINING	7,35,460	0	7,35,460
101-PREVENTION AND CONTROL OF DISEASES	67,05,871	10,91,399	77,97,270
102-HOMEOPATHY	1,42,818	0	1,42,818
102-PREVENTION OF FOOD ADULTERATION	16,71,319	0	16,71,319
102-SUBSIDIARY HEALTH CENTRES	32,59,285	4,21,765	36,81,050
103-PRIMARY HEALTH CENTRES	1,05,17,216	17,41,084	1,22,58,300
104-DRUG CONTROL	20,27,258	0	20,27,258

			107-PUBLIC HEALTH LABORATORIES	3,25,130	0	3,25,130
			110-HOSPITAL AND DISPENSARIES	15,618	31,058	46,676
		**********		----------	----------	----------
		TOTAL(MH)		2,57,05,167	32,85,306	2,89,90,473
		**********		----------	----------	----------
		TOTAL(DDO)		2,57,05,167	32,85,306	2,89,90,473
	SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	8,07,707	70,796	

8,78,503

GHARAUN AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	003-TRAINING	4,07,236	0	4,07,236
				101-PREVENTION AND CONTROL OF DISEASES	1,12,82,229	21,05,977	1,33,88,206

102-PREVENTION OF FOOD ADULTERATION	7,01,930	0	7,01,930
102-SUBSIDIARY HEALTH CENTRES	51,24,984	8,62,444	59,87,428
103-PRIMARY HEALTH CENTRES	2,17,18,571	49,55,395	2,66,73,966
104-DRUG CONTROL	1,70,812	0	1,70,812
107-PUBLIC HEALTH LABORATORIES	3,23,196	0	3,23,196

			110-HOSPITAL AND DISPENSARIES	2,31,939	30,589	2,62,528
			110-HOSPITALS AND DISPENSARIES	4,942	0	4,942
	**********		----------	----------	----------	----------
		TOTAL(MH)		4,07,73,546	80,25,201	4,87,98,747
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,07,73,546	80,25,201	4,87,98,747
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER MUZZAFFERPUR	2235	200-OTHER PROGRAMMES	5,13,071	0	5,13,071

		**********		----------	----------	----------
		TOTAL(MH)			5,13,071	0
		**********		----------	----------	----------
		TOTAL(DDO)			5,13,071	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,96,979	1,26,540	8,23,519

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTER SARHALI	AND ADMINISTRATION		
			101-PREVENTION AND CONTROL OF DISEASES	82,20,337	16,82,855
99,03,192					
			102-SUBSIDIARY HEALTH CENTRES	27,96,957	6,38,249
34,35,206					
			103-PRIMARY HEALTH CENTRES	77,76,628	12,20,081
89,96,709					
			104-COMMUNITY HEALTH CENTRES	71,08,279	50,00,164
1,21,08,443					
			110-HOSPITAL AND	3,31,900	75,845
4,07,745					

			DISPENSARIES		
			110-HOSPITALS	50,29,594	10,20,805
60,50,399			AND		
			DISPENSARIES		
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4,22,38,284	TOTAL(MH)			3,24,73,745	97,64,539
----------	**********		----------	----------	----------
4,22,38,284	TOTAL(DDO)			3,24,73,745	97,64,539
1,02,23,286	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	87,44,081	14,79,205
	HEALTH CENTER, SARHALI		FAMILY WELFARE		
			SERVICES		

		789-SPECIAL	8,36,248	1,47,654	9,83,902
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	95,80,329	16,26,859	1,12,07,188
	**********		----------	----------	----------
		TOTAL(DDO)	95,80,329	16,26,859	1,12,07,188
	SENIOR MEDICAL OFFICER,PRIMARY	2210 101-PREVENTION	70,39,314	11,28,707	81,68,021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTER, SUR SINGH		AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	102-SUBSIDIARY HEALTH CENTRES	21,03,077	2,21,950	23,25,027
				103-PRIMARY HEALTH CENTRES	90,48,516	13,67,717	1,04,16,233
				104-COMMUNITY HEALTH CENTRES	32,61,804	6,45,936	39,07,740
				110-HOSPITAL	9,12,627	1,47,466	10,60,093

			AND		
			DISPENSARIES		
			110-HOSPITALS	29,92,860	4,54,272
34,47,132			AND		
			DISPENSARIES		
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2,93,24,246	TOTAL(MH)			2,53,58,198	39,66,048
----------	**********		----------	----------	----------
2,93,24,246	TOTAL(DDO)			2,53,58,198	39,66,048
1,55,32,332	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	1,37,23,438	18,08,894

90,40,667	102-SUBSIDIARY HEALTH CENTRES	77,74,974	12,65,693
1,53,47,204	103-PRIMARY HEALTH CENTRES	1,35,41,258	18,05,946
56,35,267	104-COMMUNITY HEALTH CENTRES	48,25,055	8,10,212
6,16,669	110-HOSPITAL AND DISPENSARIES	4,24,776	1,91,893
93,44,366	110-HOSPITALS AND DISPENSARIES	79,19,408	14,24,958

			**********		----------	----------	----------
			TOTAL(MH)		4,82,08,909	73,07,596	5,55,16,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2211	001-DIRECTION AND ADMINISTRATION	6,48,335	0	6,48,335
				101-RURAL FAMILY WELFARE	6,53,09,622	98,69,692	7,51,79,314

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,42,93,249	21,26,957	1,64,20,206
**********		TOTAL(MH)	8,02,51,206	1,19,96,649	9,22,47,855
2235	200-OTHER	PROGRAMMES	1,26,289	0	1,26,289
**********		TOTAL(MH)	1,26,289	0	1,26,289

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	TOTAL(DDO)			12,85,86,404	1,93,04,245	14,78,90,649
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	39,31,490	7,21,070	46,52,560
			102-SUBSIDIARY HEALTH CENTRES	25,64,975	7,27,870	32,92,845
			103-PRIMARY HEALTH CENTRES	52,74,900	11,61,340	64,36,240
			104-COMMUNITY HEALTH CENTRES	55,69,758	10,97,088	66,66,846

				110-HOSPITAL	5,000	7,070	12,070
				AND			
				DISPENSARIES			
				110-HOSPITALS	0	17,646	17,646
				AND			
				DISPENSARIES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,73,46,123	37,32,084	2,10,78,207

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE	**********			----------	----------
		TOTAL(DDO)			1,73,46,123	37,32,084
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	101-PREVENTION AND CONTROL OF DISEASES	1,00,03,052	17,96,348
				102-SUBSIDIARY HEALTH CENTRES	39,47,597	9,86,299
				103-PRIMARY HEALTH CENTRES	56,09,475	10,75,038

						2,10,78,207
						1,17,99,400
						49,33,896
						66,84,513

			104-COMMUNITY	43,09,924	13,45,886	56,55,810
			HEALTH CENTRES			
			110-HOSPITALS	83,42,738	16,35,005	99,77,743
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		4,95,58,909	1,05,70,660	6,01,29,569
		**********		----------	----------	----------
		TOTAL(DDO)		4,95,58,909	1,05,70,660	6,01,29,569
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	57,65,622	11,73,680	69,39,302
	HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF			

	DISEASES		
19,24,170	102-SUBSIDIARY HEALTH CENTRES	16,94,654	2,29,516
1,14,35,459	103-PRIMARY HEALTH CENTRES	96,62,598	17,72,861
66,03,653	104-COMMUNITY HEALTH CENTRES	54,80,391	11,23,262
34,945	110-HOSPITAL AND DISPENSARIES	34,945	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	110-HOSPITALS AND DISPENSARIES	43,71,718	9,39,025	53,10,743
		**********			----------	----------	----------
		TOTAL(MH)			2,70,09,928	52,38,344	3,22,48,272
		**********			----------	----------	----------
		TOTAL(DDO)			2,70,09,928	52,38,344	3,22,48,272
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	101-RURAL FAMILY WELFARE	46,74,150	6,74,516	53,48,666

		SERVICES				
		789-SPECIAL		13,95,748	2,39,317	16,35,065
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	----------
	TOTAL(MH)			60,69,898	9,13,833	69,83,731
	**********			----------	----------	----------
	TOTAL(DDO)			60,69,898	9,13,833	69,83,731
	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	18,280	0	18,280
	HEALTH CENTRE THATHI BHAI SEKHAI		PROGRAMMES			

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		**********		----------	----------	----------
		TOTAL(MH)			18,280	0
		**********		----------	----------	----------
		TOTAL(DDO)			18,280	0
1,52,03,103	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	101-PREVENTION AND CONTROL OF DISEASES		1,28,15,687	23,87,416
48,39,599			102-SUBSIDIARY HEALTH CENTRES		42,01,189	6,38,410
91,96,099			103-PRIMARY		81,15,268	10,80,831

				HEALTH CENTRES			
				104-COMMUNITY	1,40,11,667	12,33,600	1,52,45,267

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	110-HOSPITAL AND DISPENSARIES	4,62,100	1,04,377	5,66,477
				110-HOSPITALS AND	44,91,948	6,47,060	51,39,008

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		4,40,97,859	60,91,694	5,01,89,553
		**********		----------	----------	----------
		TOTAL(DDO)		4,40,97,859	60,91,694	5,01,89,553
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	101-RURAL FAMILY WELFARE SERVICES	37,08,555	6,29,015	43,37,570
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	18,50,804	2,03,495	20,54,299

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		55,59,359	8,32,510	63,91,869
		**********		----------	----------	----------
		TOTAL(DDO)		55,59,359	8,32,510	63,91,869
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	001-DIRECTION AND ADMINISTRATION	3,48,603	57,408	4,06,011
			101-PREVENTION AND CONTROL OF DISEASES	68,54,569	12,28,914	80,83,483

				102-SUBSIDIARY	81,80,679	11,58,634	93,39,313
				HEALTH CENTRES			
				103-PRIMARY	1,17,55,960	19,35,301	1,36,91,261
				HEALTH CENTRES			
				110-HOSPITAL	15,54,848	1,62,347	17,17,195
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	5,00,000	0	

5,00,000							
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ALAMWALA		AND			
WELFARE				DISPENSARIES			
			**********		----------	----------	

			TOTAL(MH)		2,91,94,659	45,42,604	
3,37,37,263							
			**********		----------	----------	

		TOTAL(DDO)			2,91,94,659	45,42,604	
3,37,37,263							
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	56,10,740	8,91,182	
65,01,922							
		HEALTH CENTRE, AMARGARH		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	31,68,274	5,20,695	
36,88,969							
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		87,79,014	14,11,877	1,01,90,891
2235	200-OTHER		12,048	0	12,048
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		12,048	0	12,048
**********		----------	----------	----------	----------
	TOTAL(DDO)		87,91,062	14,11,877	1,02,02,939

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	101-PREVENTION AND CONTROL OF DISEASES	72,71,339	12,81,564	85,52,903
			102-SUBSIDIARY HEALTH CENTRES	12,00,480	1,95,793	13,96,273
			103-PRIMARY HEALTH CENTRES	1,95,89,139	34,00,141	2,29,89,280
			104-COMMUNITY HEALTH CENTRES	1,49,64,235	29,12,709	1,78,76,944
			110-HOSPITAL AND	41,789	0	41,789

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	110-HOSPITALS AND DISPENSARIES	35,40,673	6,68,295	42,08,968
			**********		4,66,07,655	84,58,502	5,50,66,157
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			TOTAL(MH)		4,66,07,655	84,58,502	5,50,66,157

			**********		----------	----------
			TOTAL(MH)		2,00,000	0
			**********		----------	----------
			TOTAL(DDO)		4,68,07,655	84,58,502
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	101-RURAL FAMILY WELFARE SERVICES		61,22,737	10,83,406
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		43,19,613	6,93,690
			**********		----------	----------

2,00,000						
5,52,66,157						
72,06,143						
50,13,303						

	TOTAL(MH)			1,04,42,350	17,77,096
1,22,19,446					
	2235	200-OTHER		2,00,000	0
2,00,000					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			2,00,000	0
2,00,000					
	**********		----------	----------	

	TOTAL(DDO)			1,06,42,350	17,77,096
1,24,19,446					
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	68,03,615	11,66,637
79,70,252					
	HEALTH CENTRE, BALACHAUR		FAMILY WELFARE		
			SERVICES		

789-SPECIAL 2,81,070 47,746 3,28,816

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		70,84,685	12,14,383	82,99,068
		**********			----------	----------	----------

		TOTAL(DDO)			70,84,685	12,14,383
82,99,068						
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	58,49,110	10,05,750
68,54,860						
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALAIWALI		FAMILY WELFARE		
WELFARE				SERVICES		
				789-SPECIAL	20,96,210	2,92,508
23,88,718						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
		**********		----------	----------	

		TOTAL(MH)			79,45,320	12,98,258
92,43,578						
		**********		----------	----------	

		TOTAL(DDO)			79,45,320	12,98,258
92,43,578						

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	101-PREVENTION AND CONTROL OF DISEASES	46,51,934	7,81,595	54,33,529
			102-SUBSIDIARY HEALTH CENTRES	10,36,665	1,71,860	12,08,525
			103-PRIMARY HEALTH CENTRES	1,21,03,383	19,36,840	1,40,40,223
			104-COMMUNITY HEALTH CENTRES	28,31,789	4,04,286	32,36,075
			110-HOSPITAL AND DISPENSARIES	25,15,153	4,20,057	29,35,210

		110-HOSPITALS		48,05,862	6,54,180	54,60,042
		AND				
		DISPENSARIES				
		**********		----------	----------	----------
		TOTAL(MH)		2,79,44,786	43,68,818	3,23,13,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,79,44,786	43,68,818	3,23,13,604
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210 WELFARE	102-SUBSIDIARY HEALTH CENTRES	1,70,640	0	1,70,640
				103-PRIMARY HEALTH CENTRES	3,39,372	0	3,39,372
				104-COMMUNITY HEALTH CENTRES	46,230	0	46,230
				110-HOSPITAL AND DISPENSARIES	10,768	0	10,768

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TOTAL(MH)		2,85,11,796	43,68,818	3,28,80,614
2211	101-RURAL FAMILY WELFARE SERVICES	19,27,931	1,24,274	20,52,205
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,27,314	0	7,27,314
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TOTAL(MH)		26,55,245	1,24,274	27,79,519

	**********			----------	----------	
	TOTAL(DDO)			3,11,67,041	44,93,092	3,56,60,133
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	001-DIRECTION AND ADMINISTRATION	22,46,873	1,27,415	23,74,288
			101-AYURVEDA	19,92,373	0	19,92,373
			101-PREVENTION AND CONTROL OF DISEASES	88,94,529	12,46,710	1,01,41,239
			102-SUBSIDIARY HEALTH CENTRES	37,65,231	5,77,978	43,43,209

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	103-PRIMARY HEALTH CENTRES	98,62,349	15,34,435	1,13,96,784
				104-COMMUNITY HEALTH CENTRES	8,12,272	1,14,480	9,26,752
				110-HOSPITAL AND DISPENSARIES	1,35,00,025	17,13,000	1,52,13,025
			**********				

	TOTAL(MH)		4,10,73,652	53,14,018	4,63,87,670
2211	101-RURAL FAMILY WELFARE SERVICES		49,11,062	7,79,164	56,90,226
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		13,22,020	2,35,260	15,57,280
	**********		----------	----------	----------
	TOTAL(MH)		62,33,082	10,14,424	72,47,506
	**********		----------	----------	----------
	TOTAL(DDO)		4,73,06,734	63,28,442	5,36,35,176

	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,07,75,883	16,80,207	1,24,56,090
	HEALTH CENTRE, BHADSO		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	19,41,797	3,20,442	22,62,239
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,27,17,680	20,00,649	1,47,18,329
		**********	----------	----------	----------	----------
			TOTAL(DDO)	1,27,17,680	20,00,649	1,47,18,329

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	101-PREVENTION AND CONTROL OF	2,05,05,289	33,49,553	2,38,54,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	102-SUBSIDIARY HEALTH CENTRES	34,08,626	7,73,370	41,81,996
				103-PRIMARY	1,72,31,027	31,03,610	2,03,34,637

		HEALTH CENTRES		
	104-COMMUNITY	43,31,821	9,76,729	53,08,550
	HEALTH CENTRES			
	110-HOSPITAL	18,862	37,916	56,778
	AND			
	DISPENSARIES			
	110-HOSPITALS	41,73,007	4,92,550	46,65,557
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	4,96,68,632	87,33,728	5,84,02,360
2235	104-DEPOSIT	20,000	0	20,000

			LINKED				
			INSURANCE				
			SCHEME-GOVERNME				
			NT PROVIDENT				
			FUND				
**********				----------	----------	----------	----------
TOTAL(MH)					20,000	0	20,000
**********				----------	----------	----------	----------
TOTAL(DDO)					4,96,88,632	87,33,728	5,84,22,360
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	001-DIRECTION AND ADMINISTRATION			1,02,314	0	1,02,314

				003-TRAINING	5,000	0	5,000
				101-PREVENTION AND CONTROL OF DISEASES	70,36,253	11,57,548	81,93,801
				102-SUBSIDIARY HEALTH CENTRES	26,49,395	4,16,353	30,65,748
				103-PRIMARY	1,26,13,214	18,19,118	1,44,32,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	104-COMMUNITY HEALTH CENTRES	35,35,965	4,01,337	39,37,302
				110-HOSPITAL AND DISPENSARIES	25,000	9,345	34,345
				110-HOSPITALS AND DISPENSARIES	46,92,494	7,95,008	54,87,502
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,06,59,635	45,98,709	3,52,58,344
			2211	101-RURAL	59,74,359	10,24,737	69,99,096

			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	14,87,722	2,45,000	17,32,722
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
		TOTAL(MH)		74,62,081	12,69,737	87,31,818
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,81,21,716	58,68,446	4,39,90,162
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	001-DIRECTION AND	2,61,032	0	2,61,032

	ADMINISTRATION		
1,82,899	101-AYURVEDA	1,82,899	0
1,82,507	101-PREVENTION AND CONTROL OF DISEASES	1,82,507	0
2,26,283	102-SUBSIDIARY HEALTH CENTRES	2,26,283	0
4,65,354	103-PRIMARY HEALTH CENTRES	4,65,354	0
29,200	110-HOSPITAL AND	29,200	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	
			TOTAL(MH)		13,47,275	0	13,47,275
		**********			----------	----------	
		TOTAL(DDO)			13,47,275	0	13,47,275
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	001-DIRECTION AND ADMINISTRATION	8,68,566	1,44,761	10,13,327

101-PREVENTION AND CONTROL OF DISEASES	73,29,592	12,59,198	85,88,790
102-SUBSIDIARY HEALTH CENTRES	38,30,053	4,09,544	42,39,597
103-PRIMARY HEALTH CENTRES	64,57,857	9,80,771	74,38,628
104-COMMUNITY HEALTH CENTRES	18,79,004	3,06,927	21,85,931
110-HOSPITAL AND DISPENSARIES	9,10,160	4,37,646	13,47,806

	110-HOSPITALS AND DISPENSARIES	45,19,582	9,74,460	54,94,042
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	TOTAL(MH)	2,57,94,814	45,13,307	3,03,08,121
2211	101-RURAL FAMILY WELFARE SERVICES	52,78,101	9,00,341	61,78,442
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,12,656	5,10,882	29,23,538

			**********		----------	----------	----------
			TOTAL(MH)		76,90,757	14,11,223	91,01,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,34,85,571	59,24,530	3,94,10,101

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	56,79,664	9,68,208	66,47,872
			102-SUBSIDIARY HEALTH CENTRES	18,40,947	1,84,481	20,25,428
			103-PRIMARY HEALTH CENTRES	1,20,95,421	26,00,547	1,46,95,968
			110-HOSPITAL AND DISPENSARIES	52,11,279	7,49,396	59,60,675
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,25,18,068	59,13,855	3,84,31,923

	2211	101-RURAL	32,84,274	5,38,302	38,22,576
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	46,69,514	8,27,327	54,96,841
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	79,53,788	13,65,629	93,19,417
	2235	200-OTHER	7,83,252	0	7,83,252
		PROGRAMMES			
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				TOTAL(MH)		7,83,252	0	7,83,252
		**********				----------	----------	----------
		TOTAL(DDO)				6,70,49,922	1,17,92,791	7,88,42,713
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR		2210	001-DIRECTION AND ADMINISTRATION		20,04,135	3,30,924	23,35,059

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	101-AYURVEDA	53,916	0	53,916
				101-PREVENTION AND CONTROL OF DISEASES	1,17,36,064	20,22,598	1,37,58,662
				102-SUBSIDIARY HEALTH CENTRES	48,47,612	8,84,460	57,32,072
				103-PRIMARY HEALTH CENTRES	1,73,82,157	27,68,061	2,01,50,218
				110-HOSPITAL AND DISPENSARIES	20,61,082	2,56,884	23,17,966

	110-HOSPITALS AND DISPENSARIES	74,86,602	12,03,212	86,89,814
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	TOTAL(MH)	4,55,71,568	74,66,139	5,30,37,707
2211	101-RURAL FAMILY WELFARE SERVICES	1,09,61,656	17,55,208	1,27,16,864
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,92,835	3,86,972	24,79,807

		**********		----------	----------	----------
		TOTAL(MH)		1,30,54,491	21,42,180	1,51,96,671
		**********		----------	----------	----------
		TOTAL(DDO)		5,86,26,059	96,08,319	6,82,34,378
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	102-SUBSIDIARY HEALTH CENTRES	54,000	0	54,000
			103-PRIMARY HEALTH CENTRES	8,35,146	0	8,35,146
			110-HOSPITAL AND	1,72,884	0	1,72,884

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	110-HOSPITALS AND DISPENSARIES	2,45,682	0	2,45,682
			**********		13,07,712	0	13,07,712
			2211	101-RURAL FAMILY WELFARE SERVICES	65,43,259	12,45,504	77,88,763

			789-SPECIAL	9,77,282	0	9,77,282
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			75,20,541	12,45,504	87,66,045
	**********		----------	----------	----------	----------
	TOTAL(DDO)			88,28,253	12,45,504	1,00,73,757
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	101-RURAL FAMILY WELFARE SERVICES	81,07,270	12,18,998	93,26,268

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,24,276	70,796
4,95,072					
	**********			----------	----------
----------	TOTAL(MH)			85,31,546	12,89,794
98,21,340					
	**********			----------	----------
----------	TOTAL(DDO)			85,31,546	12,89,794
98,21,340					
67,48,731	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	101-PREVENTION AND CONTROL OF DISEASES	57,86,399	9,62,332

				102-SUBSIDIARY	68,74,045	11,13,553	79,87,598
				HEALTH CENTRES			
				103-PRIMARY	2,20,69,435	42,56,506	2,63,25,941

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	104-COMMUNITY HEALTH CENTRES	63,45,292	9,95,644	73,40,936
				110-HOSPITAL	70,52,887	11,88,120	

				82,41,007
		AND		
		DISPENSARIES		
	110-HOSPITALS	46,66,322	8,43,095	55,09,417
	AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
TOTAL(MH)		5,27,94,380	93,59,250	6,21,53,630
2211	101-RURAL	69,53,667	10,73,662	80,27,329
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	19,42,615	3,02,923	22,45,538
	COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
			TOTAL(MH)	88,96,282	13,76,585	
		**********		----------	----------	
			TOTAL(DDO)	6,16,90,662	1,07,35,835	
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	101-PREVENTION AND CONTROL OF DISEASES	59,740	0	
			102-SUBSIDIARY HEALTH CENTRES	3,38,786	0	

				110-HOSPITAL	5,72,346	0
				AND		
				DISPENSARIES		
**********					----------	----------
				TOTAL(MH)	9,70,872	0
2211				101-RURAL	31,21,252	5,28,424
				FAMILY WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,78,758	3,98,708	27,77,466
		**********		TOTAL(MH)	55,00,010	9,27,132	64,27,142
		**********		TOTAL(DDO)	64,70,882	9,27,132	73,98,014
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	001-DIRECTION AND ADMINISTRATION	66,280	2,700	68,980

101-PREVENTION AND CONTROL OF DISEASES	1,03,56,043	16,66,921	1,20,22,964
102-SUBSIDIARY HEALTH CENTRES	66,13,648	10,44,060	76,57,708
103-PRIMARY HEALTH CENTRES	1,11,30,940	20,91,803	1,32,22,743
104-COMMUNITY HEALTH CENTRES	1,17,64,622	21,66,457	1,39,31,079
110-HOSPITAL AND DISPENSARIES	2,045	6,318	8,363

			110-HOSPITALS AND DISPENSARIES	78,77,579	11,37,075
90,14,654					
		**********	----------	----------	

		TOTAL(MH)		4,78,11,157	81,15,334
5,59,26,491					
	**********		----------	----------	

	TOTAL(DDO)			4,78,11,157	81,15,334
5,59,26,491					
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	62,18,883	10,29,706
72,48,589					

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB		2210	102-SUBSIDIARY HEALTH CENTRES	37,05,878	5,93,752	42,99,630
					103-PRIMARY HEALTH CENTRES	1,08,44,015	17,72,796	1,26,16,811
					104-COMMUNITY HEALTH CENTRES	1,59,45,666	29,96,457	1,89,42,123
					110-HOSPITAL AND	25,788	31,408	57,196

		DISPENSARIES			
		110-HOSPITALS AND DISPENSARIES	70,24,750	9,32,455	79,57,205
	**********		----------	----------	----------
		TOTAL(MH)	4,37,64,980	73,56,574	5,11,21,554
	2211	101-RURAL FAMILY WELFARE SERVICES	61,45,758	8,61,603	70,07,361
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,22,038	0	11,22,038

		**********		----------	----------	----------
		TOTAL(MH)		72,67,796	8,61,603	81,29,399
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		5,12,32,776	82,18,177	5,94,50,953
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	101-PREVENTION AND CONTROL OF	1,10,56,609	20,62,520	1,31,19,129

DISEASES

102-SUBSIDIARY 7,30,522 1,64,422 8,94,944

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	103-PRIMARY HEALTH CENTRES	75,21,593	13,39,063	88,60,656
				104-COMMUNITY	34,82,401	10,09,220	44,91,621

		HEALTH CENTRES		
		110-HOSPITAL	60,000	0
		AND		
		DISPENSARIES		
		110-HOSPITALS	50,85,456	6,71,715
		AND		
		DISPENSARIES		
	**********		----------	----------
	TOTAL(MH)		2,79,36,581	52,46,940
2211	101-RURAL		46,92,551	7,81,340
		FAMILY WELFARE		
		SERVICES		

60,000				
57,57,171				

3,31,83,521				
54,73,891				

		789-SPECIAL	18,75,116	4,35,542	23,10,658
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		65,67,667	12,16,882	77,84,549
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			3,47,04,248	64,63,822	4,11,68,070

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	70,75,613	13,29,236	84,04,849		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,77,378	0	5,77,378		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(MH)			76,52,991	13,29,236
		**********		----------	----------	----------
		TOTAL(DDO)			76,52,991	13,29,236
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	41,05,459	5,93,243
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,67,543	1,43,218

89,82,227						
46,98,702						
10,10,761						

			**********		----------	----------

			TOTAL(MH)		49,73,002	7,36,461
57,09,463						

		104-COMMUNITY HEALTH CENTRES	28,53,179	4,73,552
33,26,731				
		110-HOSPITAL AND DISPENSARIES	20,33,533	3,78,023
24,11,556				
		110-HOSPITALS AND DISPENSARIES	51,93,140	7,88,290
59,81,430				
	**********		----------	----------

		TOTAL(MH)	4,19,39,446	81,11,998
5,00,51,444				
	2211	101-RURAL	90,75,388	15,91,672
1,06,67,060				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,07,650	1,95,424	15,03,074
			**********	TOTAL(MH)	1,03,83,038	17,87,096	1,21,70,134

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	TOTAL(DDO)			5,23,22,484	98,99,094	6,22,21,578
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANOLA	2235	200-OTHER PROGRAMMES	36,413	0	36,413
		**********		----------	----------	----------
		TOTAL(MH)		36,413	0	36,413
	**********			----------	----------	----------
	TOTAL(DDO)			36,413	0	36,413
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	001-DIRECTION AND ADMINISTRATION	14,93,912	5,51,514	20,45,426

101-PREVENTION AND CONTROL OF DISEASES	1,10,05,198	22,32,028	1,32,37,226
102-PREVENTION OF FOOD ADULTERATION	61,313	0	61,313
102-SUBSIDIARY HEALTH CENTRES	27,47,448	3,87,161	31,34,609
103-PRIMARY HEALTH CENTRES	1,20,09,372	23,01,104	1,43,10,476
110-HOSPITAL AND DISPENSARIES	1,38,12,252	23,17,670	1,61,29,922

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			TOTAL(MH)			4,11,29,495	77,89,477
4,89,18,972							

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,11,29,495	77,89,477	4,89,18,972

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	001-DIRECTION AND ADMINISTRATION	21,42,270	3,65,546	25,07,816
			101-PREVENTION AND CONTROL OF DISEASES	94,87,736	13,46,328	1,08,34,064
			102-SUBSIDIARY HEALTH CENTRES	1,08,000	18,000	1,26,000
			103-PRIMARY HEALTH CENTRES	66,31,015	13,48,323	79,79,338
			104-COMMUNITY HEALTH CENTRES	33,82,935	20,06,430	53,89,365

		110-HOSPITAL	5,000	0	5,000
		AND			
		DISPENSARIES			
		110-HOSPITALS	86,77,023	11,85,791	98,62,814
		AND			
		DISPENSARIES			
		**********	----------	----------	----------
		TOTAL(MH)	7,15,63,474	1,40,59,895	8,56,23,369
2211		101-RURAL	62,92,788	14,48,779	77,41,567
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,57,800	1,33,936	

8,91,736

COMPONENT PLAN

FOR SCHEDULED

CASTES

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				TOTAL(MH)	70,50,588	15,82,715
86,33,303						
					----------	----------
				TOTAL(DDO)	7,86,14,062	1,56,42,610
9,42,56,672						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	001-DIRECTION AND ADMINISTRATION	5,00,904	83,484	5,84,388
				101-PREVENTION AND CONTROL OF DISEASES	77,72,646	12,21,052	89,93,698
				102-SUBSIDIARY HEALTH CENTRES	39,82,620	6,63,680	46,46,300
				103-PRIMARY HEALTH CENTRES	1,29,13,576	18,96,439	1,48,10,015
				104-COMMUNITY HEALTH CENTRES	58,03,187	8,04,002	66,07,189

			110-HOSPITAL	24,249	0	24,249
			AND			
			DISPENSARIES			
			110-HOSPITALS	33,81,507	5,62,482	39,43,989
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		3,43,78,689	52,31,139	3,96,09,828
		**********		----------	----------	----------
		TOTAL(DDO)		3,43,78,689	52,31,139	3,96,09,828
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	44,98,508	9,39,070	

54,37,578	HEALTH CENTRE, DORANGLA	AND CONTROL OF DISEASES		
46,29,171		102-SUBSIDIARY HEALTH CENTRES	45,37,971	91,200
77,39,562		103-PRIMARY HEALTH CENTRES	63,24,734	14,14,828
23,421		110-HOSPITAL AND DISPENSARIES	16,579	6,842
78,32,907		110-HOSPITALS AND DISPENSARIES	65,72,188	12,60,719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,19,49,980	37,12,659	2,56,62,639
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2211	101-RURAL FAMILY WELFARE SERVICES	52,34,498	8,70,112	61,04,610
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,73,209	99,486	11,72,695

CASTES

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		TOTAL(MH)		63,07,707	9,69,598	72,77,305
		**********		----------	----------	----------
		TOTAL(DDO)		2,82,57,687	46,82,257	3,29,39,944
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	001-DIRECTION AND ADMINISTRATION	14,84,778	2,02,217	16,86,995
			101-AYURVEDA	1,48,632	0	1,48,632
			101-PREVENTION AND CONTROL OF DISEASES	79,92,517	13,32,065	93,24,582

55,49,847	102-SUBSIDIARY HEALTH CENTRES	47,76,827	7,73,020
91,62,358	103-PRIMARY HEALTH CENTRES	78,61,458	13,00,900
10,81,305	104-COMMUNITY HEALTH CENTRES	9,29,773	1,51,532
83,86,936	110-HOSPITAL AND DISPENSARIES	72,03,184	11,83,752
77,62,672	110-HOSPITALS AND DISPENSARIES	62,15,633	15,47,039

			**********		----------	----------	----------
TOTAL(MH)					3,66,12,802	64,90,525	4,31,03,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2211	101-RURAL FAMILY WELFARE SERVICES	56,33,358	9,58,000	65,91,358
				789-SPECIAL COMPONENT PLAN	9,79,752	1,63,292	11,43,044

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			66,13,110	11,21,292	77,34,402
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,32,25,912	76,11,817	5,08,37,729
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	001-DIRECTION AND ADMINISTRATION	1,24,296	0	1,24,296
			101-PREVENTION AND CONTROL OF DISEASES	80,34,873	12,63,094	92,97,967

90,097	102-HOMEOPATHY	90,097	0
69,45,021	102-SUBSIDIARY HEALTH CENTRES	60,65,518	8,79,503
77,92,831	103-PRIMARY HEALTH CENTRES	67,36,016	10,56,815
30,53,005	104-COMMUNITY HEALTH CENTRES	26,32,810	4,20,195
10,65,865	110-HOSPITAL AND DISPENSARIES	9,14,114	1,51,751
55,09,698	110-HOSPITALS AND	48,00,896	7,08,802

				DISPENSARIES			
**********					----------	----------	----------
TOTAL(MH)					2,93,98,620	44,80,160	3,38,78,780
2211	101-RURAL				63,50,850	7,60,598	71,11,448
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	30,62,179	3,89,043	34,51,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			94,13,029	11,49,641	1,05,62,670
		**********			----------	----------	----------
		TOTAL(DDO)			3,88,11,649	56,29,801	4,44,41,450
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	101-RURAL FAMILY WELFARE SERVICES	76,67,167	17,35,530	94,02,697
				789-SPECIAL COMPONENT PLAN	25,61,541	4,27,503	29,89,044

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		1,02,28,708	21,63,033	
1,23,91,741						
		**********		----------	----------	

		TOTAL(DDO)		1,02,28,708	21,63,033	
1,23,91,741						
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	70,38,672	12,34,872	
82,73,544						
	HEALTH CENTRE, GURUHARSAHAI		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	19,12,570	2,60,984	
21,73,554						
			COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		89,51,242	14,95,856	1,04,47,098
		**********		----------	----------	----------
		TOTAL(DDO)		89,51,242	14,95,856	1,04,47,098
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	101-RURAL FAMILY WELFARE SERVICES	71,78,928	11,44,343	83,23,271
			789-SPECIAL COMPONENT PLAN	1,39,964	0	1,39,964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	73,18,892	11,44,343	84,63,235
		**********			73,18,892	11,44,343	84,63,235
		TOTAL(DDO)			73,18,892	11,44,343	84,63,235
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,87,134	76,294	

4,63,428

FAMILY WELFARE, PUNJAB HEALTH CENTRE, HATHAUR AND

WELFARE ADMINISTRATION

101-PREVENTION 44,28,049 8,71,292

52,99,341

AND CONTROL OF

DISEASES

102-SUBSIDIARY 4,25,000 85,000

5,10,000

HEALTH CENTRES

103-PRIMARY 55,30,133 11,16,991

66,47,124

HEALTH CENTRES

104-COMMUNITY 1,39,001 0

1,39,001

HEALTH CENTRES

110-HOSPITAL 9,78,819 22,312

10,01,131

		AND			
		DISPENSARIES			
		110-HOSPITALS	78,43,415	15,97,998	94,41,413
		AND			
		DISPENSARIES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,97,31,551	37,69,887	2,35,01,438
	2211	101-RURAL	71,37,868	6,14,977	77,52,845
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	37,67,008	5,71,330	43,38,338
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

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TOTAL(MH) 1,09,04,876 11,86,307 1,20,91,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

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			TOTAL(MH)		1,11,04,876	11,86,307	1,22,91,183
			**********		----------	----------	
			TOTAL(DDO)		3,08,36,427	49,56,194	3,57,92,621
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	001-DIRECTION AND ADMINISTRATION		2,12,388	0	2,12,388
			101-AYURVEDA		2,11,014	0	2,11,014
			101-PREVENTION AND CONTROL OF DISEASES		61,01,704	10,42,349	71,44,053
			102-SUBSIDIARY		42,58,479	6,61,393	49,19,872

	HEALTH CENTRES		
48,89,292	103-PRIMARY HEALTH CENTRES	41,23,517	7,65,775
3,24,204	104-COMMUNITY HEALTH CENTRES	3,24,204	0
62,93,894	110-HOSPITAL AND DISPENSARIES	54,91,976	8,01,918
48,85,922	110-HOSPITALS AND DISPENSARIES	41,64,016	7,21,906
----------	**********	----------	----------
2,88,80,639	TOTAL(MH)	2,48,87,298	39,93,341

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	TOTAL(DDO)				2,48,87,298	39,93,341	2,88,80,639
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	101-RURAL FAMILY WELFARE SERVICES		36,89,827	4,80,422	41,70,249
			789-SPECIAL		42,57,226	7,17,576	49,74,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
				**********		----------	----------	
				TOTAL(MH)		79,47,053	11,97,998	91,45,051
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2235	200-OTHER PROGRAMMES		2,00,000	0	2,00,000
				**********		----------	----------	
				TOTAL(MH)		2,00,000	0	2,00,000
		**********				----------	----------	

	TOTAL(DDO)			81,47,053	11,97,998	93,45,051
6,47,144	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	001-DIRECTION AND ADMINISTRATION	5,54,520	92,624	
74,62,475			101-PREVENTION AND CONTROL OF DISEASES	64,62,561	9,99,914	
33,13,060			102-SUBSIDIARY HEALTH CENTRES	28,53,912	4,59,148	
1,39,03,891			103-PRIMARY HEALTH CENTRES	1,20,96,794	18,07,097	
1,14,99,041			104-COMMUNITY	99,54,134	15,44,907	

	HEALTH CENTRES			
	110-HOSPITAL	7,438	5,899	13,337
	AND			
	DISPENSARIES			
	110-HOSPITALS	33,14,296	6,19,220	39,33,516
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	3,52,43,655	55,28,809	4,07,72,464
2211	101-RURAL	1,03,23,877	17,03,633	1,20,27,510
	FAMILY WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,71,095	2,41,054	17,12,149
		**********			----------	----------	----------
				TOTAL(MH)	1,17,94,972	19,44,687	1,37,39,659
		**********			----------	----------	----------

	TOTAL(DDO)			4,70,38,627	74,73,496	5,45,12,123
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	101-RURAL FAMILY WELFARE SERVICES	23,85,260	2,56,696	26,41,956
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,66,880	95,805	17,62,685
		**********	----------	----------	----------	----------
			TOTAL(MH)	40,52,140	3,52,501	44,04,641
		**********	----------	----------	----------	----------
	TOTAL(DDO)			40,52,140	3,52,501	44,04,641

	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	50,70,188	7,74,474	58,44,662
	HEALTH CENTRE, JANDWAL		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	12,67,220	2,15,889	14,83,109
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	63,37,408	9,90,363	73,27,771
		**********	----------	----------	----------	----------
			TOTAL(DDO)	63,37,408	9,90,363	73,27,771

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	001-DIRECTION AND ADMINISTRATION	3,21,388	0	3,21,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	101-PREVENTION AND CONTROL OF DISEASES	83,80,506	13,72,086	97,52,592
				102-SUBSIDIARY	52,69,846	9,11,550	61,81,396

HEALTH CENTRES			
103-PRIMARY HEALTH CENTRES	50,10,528	7,93,208	58,03,736
104-COMMUNITY HEALTH CENTRES	14,39,216	1,11,834	15,51,050
110-HOSPITAL AND DISPENSARIES	1,40,77,546	24,65,947	1,65,43,493
110-HOSPITALS AND DISPENSARIES	75,61,351	13,03,094	88,64,445
**********	----------	----------	----------
TOTAL(MH)	4,20,60,381	69,57,719	4,90,18,100

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		4,22,60,381	69,57,719	4,92,18,100
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	21,87,297	3,69,938	25,57,235
	HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	28,14,183	4,67,041	32,81,224

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)					50,01,480	8,36,979	58,38,459
**********					----------	----------	----------
TOTAL(DDO)					50,01,480	8,36,979	58,38,459

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	101-RURAL FAMILY WELFARE SERVICES	68,52,410	11,52,291	80,04,701
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,93,847	1,93,505	11,87,352
			**********	TOTAL(MH)	1,28,47,737	21,82,775	1,50,30,512
		**********		TOTAL(DDO)	1,28,47,737	21,82,775	1,50,30,512

	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	1,30,481	0	1,30,481
	HEALTH CENTRE, KALANUER		HEALTH CENTRES			
			103-PRIMARY	21,700	0	21,700
			HEALTH CENTRES			
			110-HOSPITALS	3,07,198	0	3,07,198
			AND			
			DISPENSARIES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	4,59,379	0	4,59,379
		**********	----------	----------	----------	----------
	TOTAL(DDO)			4,59,379	0	4,59,379

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	115-LEAVE ENCASHMENT BENEFITS	62,14,950	17,08,500	79,23,450
		**********		----------	----------	----------
		TOTAL(MH)		62,14,950	17,08,500	79,23,450
		2210	101-PREVENTION AND CONTROL OF DISEASES	83,63,821	13,73,950	97,37,771
			102-SUBSIDIARY HEALTH CENTRES	41,55,773	6,39,715	47,95,488
			103-PRIMARY	68,71,472	10,00,262	78,71,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2210	104-COMMUNITY HEALTH CENTRES	82,72,979	10,22,057	92,95,036
				110-HOSPITAL AND DISPENSARIES	29,050	29,779	58,829
				110-HOSPITALS	37,16,734	7,13,011	44,29,745

			AND			
			DISPENSARIES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,14,09,829	47,78,774	3,61,88,603
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,76,24,779	64,87,274	4,41,12,053
27,76,215	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	101-PREVENTION AND CONTROL OF DISEASES	18,80,877	8,95,338	
11,86,961			102-SUBSIDIARY HEALTH CENTRES	11,69,961	17,000	

103-PRIMARY HEALTH CENTRES	1,76,11,867	27,07,322	2,03,19,189
104-COMMUNITY HEALTH CENTRES	31,61,466	3,60,603	35,22,069
110-HOSPITAL AND DISPENSARIES	4,235	2,035	6,270
110-HOSPITALS AND DISPENSARIES	24,32,434	3,47,768	27,80,202
**********	----------	----------	----------
TOTAL(MH)	2,62,60,840	43,30,066	3,05,90,906

			2235	200-OTHER	2,00,000	0
2,00,000						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,00,000	0
2,00,000						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,64,60,840	43,30,066	3,07,90,906

WELFARE						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	50,90,114	7,86,160	58,76,274
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,44,132	1,72,060	13,16,192
	**********		----------	----------	----------	----------
	TOTAL(MH)			64,34,246	9,58,220	73,92,466
		2235	200-OTHER	5,000	0	5,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		5,000	0	5,000
		**********		----------	----------	----------
		TOTAL(DDO)		3,27,00,086	52,88,286	3,79,88,372
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	5,25,312	0	5,25,312
			110-HOSPITAL AND DISPENSARIES	22,638	0	22,638

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TOTAL(MH)				5,47,950	0	5,47,950
2211	101-RURAL FAMILY WELFARE SERVICES			22,75,338	3,72,870	26,48,208
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED			29,80,114	5,09,562	34,89,676

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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CASTES

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TOTAL(MH) 52,55,452 8,82,432
61,37,884

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TOTAL(DDO) 58,03,402 8,82,432
66,85,834

HEALTH AND FAMILY WELFARE DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA 2210 001-DIRECTION AND ADMINISTRATION 79,696 0 79,696

101-AYURVEDA 2,22,304 0 2,22,304

101-PREVENTION AND CONTROL OF 1,32,12,239 21,92,784 1,54,05,023

DISEASES			
102-HOMEOPATHY	57,054	0	57,054
102-SUBSIDIARY	49,64,723	7,39,953	57,04,676
HEALTH CENTRES			
103-PRIMARY	83,96,095	14,69,773	98,65,868
HEALTH CENTRES			
104-COMMUNITY	96,53,462	15,20,510	1,11,73,972
HEALTH CENTRES			
110-HOSPITAL	5,920	38,658	44,578
AND			
DISPENSARIES			
110-HOSPITALS	54,24,377	8,89,163	63,13,540
AND			

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		4,20,15,870	68,50,841	4,88,66,711
		**********		----------	----------	----------
		TOTAL(DDO)		4,20,15,870	68,50,841	4,88,66,711
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	101-RURAL FAMILY WELFARE SERVICES	67,43,690	8,64,922	76,08,612
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	30,10,093	2,71,684	32,81,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
		**********			----------	----------	
		TOTAL(MH)			97,53,783	11,36,606	1,08,90,389
		**********			----------	----------	
		TOTAL(DDO)			97,53,783	11,36,606	1,08,90,389
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	72,56,401	12,98,680	85,55,081

FAMILY WELFARE, PUNJAB HEALTH CENTRE, KAUHRIAN FAMILY WELFARE

WELFARE SERVICES

789-SPECIAL 36,93,294 5,41,759 42,35,053

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,09,49,695 18,40,439 1,27,90,134

2235 200-OTHER 8,43,405 0 8,43,405

PROGRAMMES

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TOTAL(MH) 8,43,405 0 8,43,405

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	TOTAL(DDO)			1,17,93,100	18,40,439	1,36,33,539
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	101-PREVENTION AND CONTROL OF DISEASES	87,89,064	14,61,755	1,02,50,819
			102-SUBSIDIARY HEALTH CENTRES	26,30,411	4,30,546	30,60,957
			103-PRIMARY HEALTH CENTRES	1,68,63,740	28,76,602	1,97,40,342
			110-HOSPITAL AND	0	24,963	24,963

DISPENSARIES

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TOTAL(MH) 2,82,83,215 47,93,866
3,30,77,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2211	101-RURAL FAMILY WELFARE SERVICES	46,18,859	7,67,580	53,86,439
				789-SPECIAL	24,83,337	4,09,646	28,92,983

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			71,02,196	11,77,226	82,79,422
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,53,85,411	59,71,092	4,13,56,503
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN	2210	101-PREVENTION AND CONTROL OF DISEASES	2,13,372	0	2,13,372
			104-COMMUNITY HEALTH CENTRES	2,37,057	0	2,37,057

			110-HOSPITALS AND DISPENSARIES	74,694	0	74,694
**********			**********	----------	----------	----------
			TOTAL(MH)	5,25,123	0	5,25,123
**********			**********	----------	----------	----------
			TOTAL(DDO)	5,25,123	0	5,25,123
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,24,80,422	20,21,823	1,45,02,245

					102-SUBSIDIARY	48,07,977	6,98,010
55,05,987							
					HEALTH CENTRES		
					103-PRIMARY	2,62,73,577	46,67,223
3,09,40,800							
					HEALTH CENTRES		
					104-COMMUNITY	46,22,925	7,04,577
53,27,502							
					HEALTH CENTRES		
					110-HOSPITAL	4,968	11,737
16,705							
					AND		
					DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	110-HOSPITALS AND DISPENSARIES	1,43,00,237	24,44,064	1,67,44,301
		**********		TOTAL(MH)	6,24,90,106	1,05,47,434	7,30,37,540
		******************************		TOTAL(DDO)	6,24,90,106	1,05,47,434	7,30,37,540
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	101-RURAL FAMILY WELFARE SERVICES	53,87,481	8,07,032	61,94,513

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,85,176	1,14,196	7,99,372
**********				----------	----------	----------
			TOTAL(MH)	60,72,657	9,21,228	69,93,885
**********				----------	----------	----------
			TOTAL(DDO)	60,72,657	9,21,228	69,93,885
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	5,61,936	92,522	6,54,458

101-PREVENTION AND CONTROL OF DISEASES	98,01,202	17,07,247	1,15,08,449
102-SUBSIDIARY HEALTH CENTRES	70,76,649	7,98,136	78,74,785
103-PRIMARY HEALTH CENTRES	71,03,083	12,21,154	83,24,237
110-HOSPITAL AND DISPENSARIES	0	1,11,119	1,11,119
110-HOSPITALS AND DISPENSARIES	39,28,925	5,32,396	44,61,321

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	TOTAL(MH)		2,84,71,795	44,62,574	3,29,34,369
		**********					
		TOTAL(DDO)			2,84,71,795	44,62,574	3,29,34,369

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	101-RURAL FAMILY WELFARE SERVICES	31,22,493	9,02,103	40,24,596
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,87,589	4,69,962	21,57,551
		**********	----------	----------	----------	----------
			TOTAL(MH)	3,32,81,877	58,34,639	3,91,16,516
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,32,81,877	58,34,639	3,91,16,516

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	001-DIRECTION AND ADMINISTRATION	3,30,402	54,416	3,84,818
			101-PREVENTION AND CONTROL OF DISEASES	71,52,516	11,71,680	83,24,196
			102-SUBSIDIARY HEALTH CENTRES	17,47,703	2,17,470	19,65,173
			103-PRIMARY HEALTH CENTRES	1,07,83,435	16,27,809	1,24,11,244
			104-COMMUNITY HEALTH CENTRES	23,58,138	5,23,594	28,81,732
			110-HOSPITAL	0	35,727	35,727

				AND			
				DISPENSARIES			
				110-HOSPITALS	78,22,149	12,45,504	90,67,653
				AND			
				DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,01,94,343	48,76,200	3,50,70,543

		**********			----------	----------	----------
		TOTAL(DDO)			3,01,94,343	48,76,200	3,50,70,543
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	99,10,965	16,62,820	1,15,73,785
				102-SUBSIDIARY HEALTH CENTRES	14,66,166	2,44,596	17,10,762
				103-PRIMARY HEALTH CENTRES	96,38,882	17,99,506	1,14,38,388
				104-COMMUNITY HEALTH CENTRES	23,05,808	3,35,042	26,40,850

			110-HOSPITAL AND DISPENSARIES	22,43,736	4,17,244	26,60,980
			110-HOSPITALS AND DISPENSARIES	41,76,029	7,03,120	48,79,149
		**********	----------	----------	----------
		TOTAL(MH)		2,97,41,586	51,62,328	3,49,03,914
		2211	101-RURAL FAMILY WELFARE SERVICES	44,76,765	10,30,242	55,07,007
			789-SPECIAL COMPONENT PLAN	34,11,019	6,34,362	40,45,381

FOR SCHEDULED

CASTES

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TOTAL(MH) 78,87,784 16,64,604 95,52,388

2235 104-DEPOSIT 20,000 0 20,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				FUND			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2235	200-OTHER PROGRAMMES	10,10,689	0	10,10,689
		**********					
		TOTAL(MH)			10,30,689	0	10,30,689
		******************************					
		TOTAL(DDO)			3,86,60,059	68,26,932	4,54,86,991
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	101-PREVENTION AND CONTROL OF	61,11,958	10,21,368	71,33,326

	DISEASES		
24,12,182	102-SUBSIDIARY HEALTH CENTRES	20,91,582	3,20,600
36,464	103-PRIMARY HEALTH CENTRES	36,464	0
34,21,179	104-COMMUNITY HEALTH CENTRES	29,26,422	4,94,757
1,34,15,005	110-HOSPITALS AND DISPENSARIES	1,14,95,957	19,19,048
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2,64,18,156	TOTAL(MH)	2,26,62,383	37,55,773

	2211	101-RURAL	14,84,532	2,46,570	17,31,102
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	15,56,626	2,55,686	18,12,312
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	30,41,158	5,02,256	35,43,414
	**********		----------	----------	----------
	**********	TOTAL(DDO)	2,57,03,541	42,58,029	2,99,61,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	101-RURAL FAMILY WELFARE SERVICES	40,81,382	6,94,704	47,76,086
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,35,832	7,43,100	57,78,932
		**********			----------	----------	----------

			TOTAL(MH)	91,17,214	14,37,804	1,05,55,018
	**********			----------	----------	----------
	TOTAL(DDO)			91,17,214	14,37,804	1,05,55,018
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	001-DIRECTION AND ADMINISTRATION	13,37,510	2,24,225	15,61,735
			101-PREVENTION AND CONTROL OF DISEASES	95,77,437	15,66,638	1,11,44,075
			102-SUBSIDIARY HEALTH CENTRES	14,06,202	2,38,201	16,44,403

	103-PRIMARY HEALTH CENTRES	94,97,561	16,52,502	1,11,50,063
	104-COMMUNITY HEALTH CENTRES	45,62,643	7,60,581	53,23,224
	110-HOSPITAL AND DISPENSARIES	8,37,892	1,57,196	9,95,088
	110-HOSPITALS AND DISPENSARIES	44,36,208	6,96,238	51,32,446
**********	----------	----------	----------	----------
	TOTAL(MH)	3,16,55,453	52,95,581	3,69,51,034

			2211	101-RURAL	1,03,01,456	22,90,301	1,25,91,757
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	3,79,868	97,768	4,77,636
				COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------

			TOTAL(MH)		1,06,81,324	23,88,069	1,30,69,393
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,23,36,777	76,83,650	5,00,20,427
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	101-RURAL	48,61,211	6,33,522	54,94,733
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,73,898	3,54,074	31,27,972
		**********		----------	----------	----------	----------
		TOTAL(MH)			76,35,109	9,87,596	86,22,705

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	TOTAL(DDO)			76,35,109	9,87,596	86,22,705
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	001-DIRECTION AND ADMINISTRATION	6,90,768	1,17,116	8,07,884
			101-PREVENTION AND CONTROL OF DISEASES	1,55,96,692	27,35,191	1,83,31,883
			102-SUBSIDIARY HEALTH CENTRES	36,03,855	5,45,486	41,49,341
			103-PRIMARY	71,19,163	11,98,054	83,17,217

HEALTH CENTRES

104-COMMUNITY 32,88,697 5,14,849 38,03,546

HEALTH CENTRES

110-HOSPITAL 4,540 0 4,540

AND

DISPENSARIES

110-HOSPITALS 18,98,742 1,63,456 20,62,198

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		3,22,02,457	52,74,152	3,74,76,609
		******************************					
		TOTAL(DDO)			3,22,02,457	52,74,152	3,74,76,609
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	101-RURAL FAMILY WELFARE SERVICES	46,23,091	82,880	47,05,971
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	19,74,408	5,49,564	25,23,972

CASTES

		**********	----------	----------	----------
		TOTAL(MH)	65,97,499	6,32,444	72,29,943
		**********	----------	----------	----------
		TOTAL(DDO)	65,97,499	6,32,444	72,29,943
49,01,677	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	40,21,614	8,80,063
6,51,862			102-SUBSIDIARY HEALTH CENTRES	5,83,862	68,000
1,76,63,320			103-PRIMARY	1,52,14,333	24,48,987

	HEALTH CENTRES			
	104-COMMUNITY	42,72,515	5,36,312	48,08,827
	HEALTH CENTRES			
	110-HOSPITAL	1,20,458	79,249	1,99,707
	AND			
	DISPENSARIES			
	110-HOSPITALS	3,02,592	0	3,02,592
	AND			
	DISPENSARIES			
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	TOTAL(MH)	2,45,15,374	40,12,611	2,85,27,985
2211	101-RURAL	39,51,190	4,72,766	

44,23,956

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,89,738	4,38,384	14,28,122
			**********		----------	----------	----------
			TOTAL(MH)		49,40,928	9,11,150	58,52,078

	2235	200-OTHER		14,677	0	14,677
		PROGRAMMES				
	**********		----------	----------		
	TOTAL(MH)			14,677	0	14,677
	**********		----------	----------		
	TOTAL(DDO)			2,94,70,979	49,23,761	3,43,94,740
72,82,969	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	62,49,279	10,33,690	
	HEALTH CENTRE, MOONAK		FAMILY WELFARE			
			SERVICES			
25,68,116			789-SPECIAL	22,28,154	3,39,962	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		84,77,433	13,73,652	98,51,085
2235	200-OTHER	3,73,150	1,56,324	5,29,474

PROGRAMMES

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TOTAL(MH)		3,73,150	1,56,324	5,29,474
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TOTAL(DDO)		88,50,583	15,29,976	1,03,80,559

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	42,66,948	8,51,539	51,18,487
				789-SPECIAL	12,71,194	2,61,756	15,32,950

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			

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				TOTAL(MH)		55,38,142	11,13,295
				**********		----------	----------
				TOTAL(DDO)		55,38,142	11,13,295
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	101-RURAL		32,72,469	4,50,352
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		10,38,902	1,74,808
				**********		----------	----------

			TOTAL(MH)		43,11,371	6,25,160
49,36,531						
	**********			----------	----------	

	TOTAL(DDO)				43,11,371	6,25,160
49,36,531						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	101-RURAL FAMILY WELFARE SERVICES		46,79,506	9,99,651
56,79,157						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		22,49,806	13,25,888
35,75,694						
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	TOTAL(MH)				69,29,312	23,25,539

92,54,851

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	TOTAL(DDO)			69,29,312	23,25,539	
92,54,851						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	75,99,573	12,25,082	
88,24,655						
	HEALTH CENTRE, NATHANA		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	72,02,663	11,80,258	
83,82,921						
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	103-PRIMARY HEALTH CENTRES	1,07,21,623	17,62,605	1,24,84,228
				104-COMMUNITY HEALTH CENTRES	51,32,656	11,63,541	62,96,197
				110-HOSPITAL AND DISPENSARIES	7,734	0	7,734
				110-HOSPITALS AND DISPENSARIES	27,65,070	4,31,272	31,96,342

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TOTAL(MH)		3,34,29,319	57,62,758	3,91,92,077
2211	101-RURAL FAMILY WELFARE SERVICES	51,02,764	7,51,091	58,53,855
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,99,097	2,62,836	17,61,933
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TOTAL(MH)		66,01,861	10,13,927	76,15,788
**********		----------	----------	----------

4,68,07,865	TOTAL(DDO)			4,00,31,180	67,76,685	
2,55,000	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	101-AYURVEDA	2,55,000	0	
1,25,15,950			101-PREVENTION AND CONTROL OF DISEASES	1,06,12,214	19,03,736	
51,28,633			102-SUBSIDIARY HEALTH CENTRES	44,08,231	7,20,402	
1,37,26,929			103-PRIMARY HEALTH CENTRES	1,17,16,225	20,10,704	

				104-COMMUNITY	1,31,31,236	21,85,150	1,53,16,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	110-HOSPITAL AND DISPENSARIES	1,92,88,168	33,16,484	2,26,04,652
				110-HOSPITALS AND DISPENSARIES	49,51,857	8,85,624	58,37,481

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TOTAL(MH)		6,43,62,931	1,10,22,100	7,53,85,031
2211	101-RURAL	97,80,464	18,44,750	1,16,25,214
	FAMILY WELFARE SERVICES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,00,504	3,49,704	23,50,208
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TOTAL(MH)		1,17,80,968	21,94,454	1,39,75,422
2235	200-OTHER	4,00,000	0	

4,00,000

PROGRAMMES

****

TOTAL(MH) 4,00,000 0

4,00,000

****

TOTAL(DDO) 7,65,43,899 1,32,16,554

8,97,60,453

74,16,529

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI

2211

101-RURAL FAMILY WELFARE SERVICES 64,30,752 9,85,777

789-SPECIAL COMPONENT PLAN FOR SCHEDULED 12,22,224 2,25,404

14,47,628

CASTES

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TOTAL(MH)				76,52,976	12,11,181	88,64,157
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			76,52,976	12,11,181	88,64,157
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	23,07,846	3,94,979	27,02,825

FAMILY WELFARE	PUNJAB	HEALTH CENTRE, PAKHOWAL	AND ADMINISTRATION		
WELFARE					
95,07,646			101-PREVENTION AND CONTROL OF DISEASES	81,00,360	14,07,286
40,14,823			102-SUBSIDIARY HEALTH CENTRES	33,51,871	6,62,952
1,05,74,148			103-PRIMARY HEALTH CENTRES	91,32,197	14,41,951
22,15,995			104-COMMUNITY HEALTH CENTRES	19,94,048	2,21,947
17,104			110-HOSPITAL AND	11,721	5,383

		DISPENSARIES		
		110-HOSPITALS	1,60,39,044	27,25,228
1,87,64,272		AND		
		DISPENSARIES		
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		TOTAL(MH)	4,85,90,063	80,70,907
5,66,60,970				
	2211	101-RURAL	43,77,796	7,50,399
51,28,195		FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	19,69,319	3,13,724
22,83,043		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

		**********		----------	----------	----------	----------
		TOTAL(MH)				63,47,115	10,64,123
		**********		----------	----------	----------	----------
		TOTAL(DDO)				5,49,37,178	91,35,030
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2210	103-PRIMARY	HEALTH CENTRES	16,15,483	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		16,15,483	0	16,15,483
WELFARE			2211	101-RURAL FAMILY WELFARE SERVICES	39,44,521	5,52,631	44,97,152
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,60,400	43,400	3,03,800

		**********	----------	----------	----------
		TOTAL(MH)		58,20,404	5,96,031
		**********	----------	----------	----------
	TOTAL(DDO)			58,20,404	5,96,031
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	001-DIRECTION AND ADMINISTRATION	3,69,396	61,566
			101-PREVENTION AND CONTROL OF DISEASES	1,14,28,532	19,84,188
			102-SUBSIDIARY	33,04,950	6,28,070

HEALTH CENTRES			
103-PRIMARY HEALTH CENTRES	89,73,391	14,86,727	1,04,60,118
104-COMMUNITY HEALTH CENTRES	47,16,258	6,37,412	53,53,670
110-HOSPITAL AND DISPENSARIES	8,73,354	1,49,819	10,23,173
110-HOSPITALS AND DISPENSARIES	11,88,574	1,42,750	13,31,324
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TOTAL(MH)	3,08,54,455	50,90,532	3,59,44,987

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2211	101-RURAL FAMILY WELFARE SERVICES	25,24,870	4,69,940	29,94,810
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,40,798	7,06,101	50,46,899

			**********		----------	----------
			TOTAL(MH)		3,77,20,123	62,66,573
	**********				----------	----------
	TOTAL(DDO)				3,77,20,123	62,66,573
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	101-RURAL FAMILY WELFARE SERVICES		51,84,477	8,47,038
			**********		----------	----------
			TOTAL(MH)		51,84,477	8,47,038
	**********				----------	----------

	TOTAL(DDO)			51,84,477	8,47,038	60,31,515
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	001-DIRECTION AND ADMINISTRATION	22,000	0	22,000
			004-HEALTH STATISTICS AND EVALUATION	58,768	0	58,768
			101-AYURVEDA	2,84,964	0	2,84,964
			101-PREVENTION AND CONTROL OF DISEASES	71,89,764	9,57,152	81,46,916
			102-SUBSIDIARY HEALTH CENTRES	53,12,328	8,07,090	61,19,418

				103-PRIMARY	87,26,312	12,49,403	
99,75,715							
				HEALTH CENTRES			
				104-COMMUNITY	1,20,57,812	20,73,473	
1,41,31,285							
				HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	110-HOSPITAL AND DISPENSARIES	25,73,513	1,48,734	27,22,247

	110-HOSPITALS	6,10,767	0	6,10,767
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	3,68,36,228	52,35,852	4,20,72,080
2211	101-RURAL	48,67,496	5,54,601	54,22,097
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	5,21,808	1,58,048	6,79,856
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

		**********		----------	----------	----------
		TOTAL(MH)			53,89,304	7,12,649
61,01,953						
		2235	200-OTHER		2,00,000	0
2,00,000			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			2,00,000	0
2,00,000						
		**********		----------	----------	----------
		TOTAL(DDO)			4,24,25,532	59,48,501
4,83,74,033						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	101-PREVENTION AND CONTROL OF DISEASES		4,31,488	0
4,31,488						

			103-PRIMARY	2,24,716	0	2,24,716
			HEALTH CENTRES			
			104-COMMUNITY	8,20,586	0	8,20,586
			HEALTH CENTRES			
			110-HOSPITALS	1,47,380	0	1,47,380
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	16,24,170	0	16,24,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE EXPENDITURE	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	**********							
	HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			16,24,170	0	16,24,170
11,12,244		SENIOR MEDICAL OFFICER, HEALTH CENTRE, SAMRALA	PRIMARY	2210	101-PREVENTION AND CONTROL OF DISEASES	11,12,244	0	
22,21,239					102-EMPLOYEES STATE INSURANCE	18,25,764	3,95,475	

			SCHEME			
			103-PRIMARY HEALTH CENTRES	36,464	0	36,464
			104-COMMUNITY HEALTH CENTRES	2,961	0	2,961
		**********		----------	----------	----------
			TOTAL(MH)	46,01,603	3,95,475	49,97,078
		**********		----------	----------	----------
			TOTAL(DDO)	46,01,603	3,95,475	49,97,078
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	101-PREVENTION AND CONTROL OF	87,03,906	14,27,338	1,01,31,244

DISEASES			
102-SUBSIDIARY HEALTH CENTRES	1,50,176	2,59,529	4,09,705
103-PRIMARY HEALTH CENTRES	1,01,52,120	15,18,155	1,16,70,275
104-COMMUNITY HEALTH CENTRES	12,02,741	91,602	12,94,343
110-HOSPITAL AND DISPENSARIES	70,133	20,410	90,543
110-HOSPITALS AND DISPENSARIES	27,29,829	4,07,337	31,37,166

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	TOTAL(MH)		2,30,08,905	37,24,371	2,67,33,276
			2211	101-RURAL FAMILY WELFARE	52,69,567	8,67,390	61,36,957

			SERVICES			
			789-SPECIAL	9,37,428	1,55,224	10,92,652
			COMPONENT PLAN FOR SCHEDULED CASTES			
**********				----------	----------	----------
			TOTAL(MH)	2,92,15,900	47,46,985	3,39,62,885
**********				----------	----------	----------
			TOTAL(DDO)	2,92,15,900	47,46,985	3,39,62,885
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,24,09,595	19,87,011	1,43,96,606

102-SUBSIDIARY HEALTH CENTRES	23,94,454	4,00,338	27,94,792
103-PRIMARY HEALTH CENTRES	1,65,55,886	28,21,803	1,93,77,689
104-COMMUNITY HEALTH CENTRES	44,93,189	6,59,661	51,52,850
110-HOSPITAL AND DISPENSARIES	52,646	62,831	1,15,477
110-HOSPITALS AND DISPENSARIES	3,33,913	1,03,598	4,37,511

		**********			----------	----------
		TOTAL(MH)			3,62,39,683	60,35,242
4,22,74,925						
		**********			----------	----------
		TOTAL(DDO)			3,62,39,683	60,35,242
4,22,74,925						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	101-RURAL FAMILY WELFARE	28,19,225	5,11,188	33,30,413

			WELFARE			
				789-SPECIAL	13,62,738	2,43,036
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
**********				----------	----------	----------
				TOTAL(MH)	4,04,21,646	67,89,466
**********				----------	----------	----------
				TOTAL(DDO)	4,04,21,646	67,89,466
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		41,15,066	5,27,249
	HEALTH CENTRE, SHAHKOT		FAMILY WELFARE			
			SERVICES			

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,84,262	4,19,830	35,04,092
	**********			----------	----------	----------
	TOTAL(MH)			71,99,328	9,47,079	81,46,407
	**********			----------	----------	----------
	TOTAL(DDO)			71,99,328	9,47,079	81,46,407
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	90,12,672	16,37,869	1,06,50,541

	102-SUBSIDIARY HEALTH CENTRES	20,76,010	3,58,635
24,34,645			
	103-PRIMARY HEALTH CENTRES	98,27,669	13,41,922
1,11,69,591			
	104-COMMUNITY HEALTH CENTRES	42,00,721	6,04,103
48,04,824			
	110-HOSPITAL AND DISPENSARIES	15,59,595	2,65,542
18,25,137			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	TOTAL(MH)		2,66,76,667	42,08,071	3,08,84,738
			2211	101-RURAL FAMILY WELFARE SERVICES	56,06,352	8,54,417	64,60,769
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,13,618	4,94,716	35,08,334

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		TOTAL(MH)		3,52,96,637	55,57,204
4,08,53,841					
		2235	200-OTHER	8,21,371	1,58,937
9,80,308					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		8,21,371	1,58,937
9,80,308					
		**********		----------	----------
		TOTAL(DDO)		3,61,18,008	57,16,141
4,18,34,149					
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,81,81,786	29,77,998
2,11,59,784					
	HEALTH CENTRE, SHUTRANA		AND CONTROL OF		

	DISEASES		
17,97,111	102-SUBSIDIARY HEALTH CENTRES	15,65,761	2,31,350
1,78,38,767	103-PRIMARY HEALTH CENTRES	1,52,66,241	25,72,526
1,57,56,386	104-COMMUNITY HEALTH CENTRES	1,39,02,901	18,53,485
17,345	110-HOSPITAL AND DISPENSARIES	0	17,345
21,57,168	110-HOSPITALS AND DISPENSARIES	18,68,776	2,88,392

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	TOTAL(MH)		5,07,85,465	79,41,096	5,87,26,561
		******************************			----------	----------	
		TOTAL(DDO)			5,07,85,465	79,41,096	5,87,26,561

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	89,55,075	14,02,514	1,03,57,589
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,73,168	45,528	3,18,696
		**********	----------	----------	----------	----------
			TOTAL(MH)	6,00,13,708	93,89,138	6,94,02,846
	**********		----------	----------	----------	----------
	TOTAL(DDO)			6,00,13,708	93,89,138	6,94,02,846

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	101-RURAL FAMILY WELFARE SERVICES	45,79,374	7,47,647	53,27,021
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,93,130	7,91,201	58,84,331
		**********	----------	----------	----------	----------
		TOTAL(MH)		96,72,504	15,38,848	1,12,11,352
		**********	----------	----------	----------	----------
	TOTAL(DDO)			96,72,504	15,38,848	1,12,11,352

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	101-RURAL FAMILY WELFARE SERVICES	64,56,104	9,04,553	73,60,657		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,26,802	71,811	4,98,613		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		68,82,906	9,76,364	78,59,270
		**********		----------	----------	----------	
		TOTAL(DDO)			68,82,906	9,76,364	78,59,270
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	001-DIRECTION AND ADMINISTRATION	4,24,776	70,796	4,95,572
				101-PREVENTION AND CONTROL OF DISEASES	78,97,681	13,67,681	92,65,362
				102-SUBSIDIARY HEALTH CENTRES	23,17,565	1,38,533	24,56,098

33,51,913	103-PRIMARY HEALTH CENTRES	29,47,984	4,03,929
55,53,822	104-COMMUNITY HEALTH CENTRES	47,29,532	8,24,290
1,68,64,698	110-HOSPITAL AND DISPENSARIES	1,47,22,035	21,42,663
1,78,82,388	110-HOSPITALS AND DISPENSARIES	1,52,55,945	26,26,443
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5,58,69,853	TOTAL(MH)	4,82,95,518	75,74,335

	2211	101-RURAL	35,28,242	13,31,764
48,60,006				
		FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	23,01,912	12,28,398
35,30,310				
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********		----------	----------

		TOTAL(MH)	58,30,154	25,60,162
83,90,316				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			5,41,25,672	1,01,34,497	6,42,60,169
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUJJU	2210	101-PREVENTION AND CONTROL OF DISEASES	2,10,804	0	2,10,804
				103-PRIMARY HEALTH CENTRES	44,952	0	44,952
			**********				

			TOTAL(MH)		60,85,910	25,60,162
86,46,072						
	**********				----------	----------

	TOTAL(DDO)				5,43,81,428	1,01,34,497
6,45,15,925						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	001-DIRECTION AND ADMINISTRATION		27,01,417	4,38,873
31,40,290						
			101-PREVENTION AND CONTROL OF DISEASES		92,54,921	16,24,010
1,08,78,931						
			102-SUBSIDIARY HEALTH CENTRES		29,18,734	10,66,605
39,85,339						

	103-PRIMARY HEALTH CENTRES	99,19,083	17,04,906	1,16,23,989
	104-COMMUNITY HEALTH CENTRES	28,01,470	6,34,973	34,36,443
	110-HOSPITAL AND DISPENSARIES	37,94,816	5,75,360	43,70,176
	110-HOSPITALS AND DISPENSARIES	36,20,834	10,31,506	46,52,340
**********		----------	----------	----------
	TOTAL(MH)	3,50,11,275	70,76,233	4,20,87,508

			2211	101-RURAL	77,12,681	11,67,148	88,79,829

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE			
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,11,669	2,20,604	15,32,273
			**********		----------	----------	----------

			TOTAL(MH)		90,24,350	13,87,752
1,04,12,102						
	**********			----------	----------	

	TOTAL(DDO)				4,40,35,625	84,63,985
5,24,99,610						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	101-PREVENTION AND CONTROL OF DISEASES		10,676	0
10,676						
			110-HOSPITALS AND DISPENSARIES		54,892	0
54,892						
	**********			----------	----------	

	TOTAL(MH)				65,568	0
65,568						

	2211	101-RURAL	97,39,904	15,59,153	1,12,99,057
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,88,494	6,816	2,95,310
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,00,28,398	15,65,969	1,15,94,367
	**********	----------	----------	----------	----------
		TOTAL(DDO)	1,00,93,966	15,65,969	1,16,59,935

		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	50,000	0	50,000
		HEALTH CENTRE, TAPA		AND			
				ADMINISTRATION			
				101-PREVENTION	75,42,071	16,91,296	92,33,367
				AND CONTROL OF			
				DISEASES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	102-SUBSIDIARY HEALTH CENTRES	2,16,000	0	2,16,000

WELFARE			
	103-PRIMARY HEALTH CENTRES	1,62,78,556	32,47,961
1,95,26,517			
	104-COMMUNITY HEALTH CENTRES	57,88,983	21,15,522
79,04,505			
	110-HOSPITAL AND DISPENSARIES	74,28,677	5,30,671
79,59,348			
	110-HOSPITALS AND DISPENSARIES	43,55,221	8,06,697
51,61,918			
----------	**********	----------	----------
	TOTAL(MH)	4,16,59,508	83,92,147

					5,00,51,655
2211	101-RURAL	61,91,188	11,14,829	73,06,017	
	FAMILY WELFARE SERVICES				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,26,514	1,32,528	17,59,042	
**********		----------	----------	----------	
	TOTAL(MH)	78,17,702	12,47,357	90,65,059	
2235	200-OTHER PROGRAMMES	7,040	0	7,040	

		**********	----------	----------	----------	----------
		TOTAL(MH)		7,040	0	7,040
		**********	----------	----------	----------	----------
	TOTAL(DDO)			4,94,84,250	96,39,504	5,91,23,754
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	101-RURAL FAMILY WELFARE SERVICES	88,10,094	15,01,653	1,03,11,747
			789-SPECIAL	26,50,420	4,40,780	30,91,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	
		TOTAL(MH)			1,14,60,514	19,42,433	1,34,02,947
		**********			----------	----------	
		TOTAL(DDO)			1,14,60,514	19,42,433	1,34,02,947
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	101-RURAL FAMILY WELFARE SERVICES	38,57,140	5,25,569	43,82,709

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,63,555	1,45,090	10,08,645
			**********	----------	----------	----------
			TOTAL(MH)	47,20,695	6,70,659	53,91,354
			**********	----------	----------	----------
			TOTAL(DDO)	47,20,695	6,70,659	53,91,354
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	001-DIRECTION AND ADMINISTRATION	3,00,384	50,064	3,50,448

101-PREVENTION AND CONTROL OF DISEASES	83,31,240	12,75,328	96,06,568
102-SUBSIDIARY HEALTH CENTRES	26,24,490	3,64,402	29,88,892
103-PRIMARY HEALTH CENTRES	74,79,429	24,52,136	99,31,565
104-COMMUNITY HEALTH CENTRES	39,97,335	6,85,159	46,82,494
110-HOSPITALS AND DISPENSARIES	41,09,848	6,95,010	48,04,858

		**********			----------	----------	----------
		TOTAL(MH)			2,68,42,726	55,22,099	3,23,64,825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,68,42,726	55,22,099	3,23,64,825

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	001-DIRECTION AND ADMINISTRATION	2,13,956	0	2,13,956
			101-PREVENTION AND CONTROL OF DISEASES	1,25,09,205	26,33,382	1,51,42,587
			102-SUBSIDIARY HEALTH CENTRES	43,23,972	7,97,285	51,21,257
			103-PRIMARY HEALTH CENTRES	96,21,536	11,88,343	1,08,09,879
			104-COMMUNITY HEALTH CENTRES	5,54,688	1,69,396	7,24,084

			110-HOSPITAL AND DISPENSARIES	1,89,13,253	34,30,004	2,23,43,257
			110-HOSPITALS AND DISPENSARIES	7,73,922	0	7,73,922
	**********			----------	----------	----------
	TOTAL(MH)			7,37,53,258	1,37,40,509	8,74,93,767
	**********			----------	----------	----------
	TOTAL(DDO)			7,37,53,258	1,37,40,509	8,74,93,767
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	101-PREVENTION AND CONTROL OF	49,01,944	7,08,358	56,10,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	104-COMMUNITY HEALTH CENTRES	23,97,458	4,28,810	28,26,268
				102-SUBSIDIARY HEALTH CENTRES	46,46,323	7,45,825	53,92,148
				103-PRIMARY HEALTH CENTRES	79,51,582	10,97,739	90,49,321

	110-HOSPITAL	960	0	960
	AND			
	DISPENSARIES			
	110-HOSPITALS	82,30,738	13,33,355	95,64,093
	AND			
	DISPENSARIES			
	**********	----------	----------	----------
	TOTAL(MH)	2,81,29,005	43,14,087	3,24,43,092
	**********	----------	----------	----------
	TOTAL(DDO)	2,81,29,005	43,14,087	3,24,43,092

	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	001-DIRECTION AND ADMINISTRATION	19,84,338	0	19,84,338
			101-AYURVEDA	4,15,959	0	4,15,959
			101-PREVENTION AND CONTROL OF DISEASES	1,11,39,799	18,37,428	1,29,77,227
			102-HOMEOPATHY	95,613	0	95,613
			102-SUBSIDIARY HEALTH CENTRES	76,53,058	11,82,928	88,35,986
			103-PRIMARY HEALTH CENTRES	81,33,920	12,32,734	93,66,654
			104-COMMUNITY HEALTH CENTRES	16,32,864	4,08,559	20,41,423

			110-HOSPITALS	20,75,700	2,41,636	23,17,336
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		3,31,31,251	49,03,285	3,80,34,536
		**********		----------	----------	----------
		TOTAL(DDO)		3,31,31,251	49,03,285	3,80,34,536
	SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	5,79,570	96,595	6,76,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, ADAMPUR		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	51,95,558	19,75,432	71,70,990
				102-SUBSIDIARY HEALTH CENTRES	16,56,390	2,77,911	19,34,301
				103-PRIMARY HEALTH CENTRES	86,76,254	12,16,124	98,92,378
				104-COMMUNITY	81,87,098	13,43,278	95,30,376

			HEALTH CENTRES			
			110-HOSPITALS	65,04,179	8,32,914	73,37,093
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		3,07,99,049	57,42,254	3,65,41,303
		**********		----------	----------	----------
		TOTAL(DDO)		3,07,99,049	57,42,254	3,65,41,303
9,81,714	SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	9,75,222	6,492	
	HEALTH DEPARTMENT, KALA BAKARA		AND			
			ADMINISTRATION			

88,17,817	101-PREVENTION AND CONTROL OF DISEASES	86,83,538	1,34,279
16,92,274	102-SUBSIDIARY HEALTH CENTRES	16,64,274	28,000
1,59,89,299	103-PRIMARY HEALTH CENTRES	1,39,30,129	20,59,170
26,70,876	104-COMMUNITY HEALTH CENTRES	24,45,185	2,25,691
9,74,865	110-HOSPITAL AND DISPENSARIES	8,36,142	1,38,723
49,40,960	110-HOSPITALS	49,40,960	0

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
				TOTAL(MH)	3,34,75,450	25,92,355	3,60,67,805
		**********			----------	----------	
		TOTAL(DDO)			3,34,75,450	25,92,355	3,60,67,805

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL FAMILY WELFARE SERVICES	41,67,683	7,12,974	48,80,657
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,74,098	3,27,751	20,01,849
		**********		----------	----------	----------	----------
		TOTAL(MH)			58,41,781	10,40,725	68,82,506
		**********		----------	----------	----------	----------
		TOTAL(DDO)			58,41,781	10,40,725	68,82,506

	SENIOR MEDICAL OFFICER,SEKHALAN	2071	115-LEAVE ENCASHMENT BENEFITS	12,22,080	0	12,22,080
		**********		----------	----------	----------
		TOTAL(MH)		12,22,080	0	12,22,080
		**********		----------	----------	----------
	TOTAL(DDO)			12,22,080	0	12,22,080
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AHMEDGARH	2235	200-OTHER PROGRAMMES	10,336	0	10,336
		**********		----------	----------	----------
		TOTAL(MH)		10,336	0	10,336

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	TOTAL(DDO)				10,336	0		10,336
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	101-PREVENTION AND CONTROL OF DISEASES		47,82,946	7,74,047		55,56,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2210	102-SUBSIDIARY	59,22,060	9,00,657	68,22,717

FAMILY WELFARE	WELFARE, PUNJAB	MEDICAL OFFICER, AMARGARH	HEALTH CENTRES		
			103-PRIMARY HEALTH CENTRES	1,00,19,717	19,23,730
			104-COMMUNITY HEALTH CENTRES	27,08,513	4,60,699
			110-HOSPITAL AND DISPENSARIES	36,26,666	5,42,614
		**********	----------	----------	----------
			TOTAL(MH)	2,70,59,902	46,01,747
		**********	----------	----------	----------

1,19,43,447					
31,69,212					
41,69,280					
3,16,61,649					

	TOTAL(DDO)			2,70,59,902	46,01,747	3,16,61,649
1,44,21,427	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,23,75,149	20,46,278	
39,39,508			102-SUBSIDIARY HEALTH CENTRES	33,80,350	5,59,158	
84,76,898			103-PRIMARY HEALTH CENTRES	67,88,034	16,88,864	
43,14,634			104-COMMUNITY HEALTH CENTRES	37,18,941	5,95,693	
36,50,479			110-HOSPITAL AND	30,78,544	5,71,935	

		DISPENSARIES		
		110-HOSPITALS	52,21,985	6,13,718
58,35,703		AND		
		DISPENSARIES		
----------	**********	----------	----------	----------
4,06,38,649		TOTAL(MH)	3,45,63,003	60,75,646
	2211	101-RURAL	67,32,667	11,07,266
78,39,933		FAMILY WELFARE		
		SERVICES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,85,616	2,05,776	22,91,392
			**********	TOTAL(MH)	88,18,283	13,13,042	1,01,31,325
			2235	200-OTHER PROGRAMMES	1,72,771	0	1,72,771
			**********	TOTAL(MH)	1,72,771	0	1,72,771

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	TOTAL(DDO)			4,35,54,057	73,88,688	5,09,42,745
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,51,58,130	25,83,533	1,77,41,663
			102-SUBSIDIARY HEALTH CENTRES	14,21,956	1,08,000	15,29,956
			103-PRIMARY HEALTH CENTRES	92,09,976	18,31,792	1,10,41,768
			104-COMMUNITY HEALTH CENTRES	1,00,07,156	16,56,689	1,16,63,845

			110-HOSPITAL AND DISPENSARIES	17,96,108	1,71,892
19,68,000					
			110-HOSPITALS AND DISPENSARIES	41,22,736	6,52,248
47,74,984					
----------		**********		----------	----------
			TOTAL(MH)	4,17,16,062	70,04,154
4,87,20,216					
----------	**********			----------	----------
	TOTAL(DDO)			4,17,16,062	70,04,154
4,87,20,216					
	SENIOR MEDICAL OFFICER,SENIOR	2211	101-RURAL	31,33,616	4,01,088

35,34,704

MEDICAL OFFICER, MALOWAL FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,48,638	2,99,899	29,48,537
			**********		57,82,254	7,00,987	64,83,241
			TOTAL(MH)				

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	TOTAL(DDO)			57,82,254	7,00,987	
64,83,241						
	SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	1,34,18,941	22,36,996	
1,56,55,937						
	MEDICAL OFFICER, MOONAK		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	14,71,898	2,90,475	
17,62,373						
			HEALTH CENTRES			
			103-PRIMARY	1,53,79,379	25,92,760	
1,79,72,139						
			HEALTH CENTRES			
			104-COMMUNITY	59,08,277	12,75,994	
71,84,271						
			HEALTH CENTRES			

			110-HOSPITAL AND DISPENSARIES	22,25,499	10,98,132
			110-HOSPITALS AND DISPENSARIES	27,86,728	3,44,875
		**********		----------	----------
		TOTAL(MH)		4,11,90,722	78,39,232
		**********		----------	----------
		TOTAL(DDO)		4,11,90,722	78,39,232
	SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION	67,46,915	13,09,740

33,23,631					
31,31,603					
4,90,29,954					
4,90,29,954					

							80,56,655
					AND CONTROL OF		
					DISEASES		
				102-SUBSIDIARY	3,42,000	57,000	3,99,000
				HEALTH CENTRES			
				103-PRIMARY	1,16,31,352	20,27,899	1,36,59,251
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SHAHKOT	2210	104-COMMUNITY	23,18,659	3,60,290	26,78,949

FAMILY WELFARE, PUNJAB

WELFARE

1,01,18,895

3,49,12,750

3,49,12,750

14,75,782

HEALTH CENTRES

110-HOSPITALS 85,43,129 15,75,766

AND

DISPENSARIES

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TOTAL(MH) 2,95,82,055 53,30,695

TOTAL(DDO) 2,95,82,055 53,30,695

SENIOR MEDICAL OFFICER,SUB 2210 104-COMMUNITY 11,84,102 2,91,680

DIVISIONAL HOSPITAL HEALTH CENTRES

			110-HOSPITAL	1,50,84,466	30,50,637	1,81,35,103
			AND			
			DISPENSARIES			
			110-HOSPITALS	10,500	0	10,500
			AND			
			DISPENSARIES			
	**********			----------	----------	----------
		TOTAL(MH)		1,62,79,068	33,42,317	1,96,21,385
	**********			----------	----------	----------
	TOTAL(DDO)			1,62,79,068	33,42,317	1,96,21,385
	SR MEDICAL OFFICER,I/C PHC	2210	003-TRAINING	7,60,440	0	7,60,440
	DERABASSI					

101-PREVENTION AND CONTROL OF DISEASES	66,40,083	10,30,298	76,70,381
102-PREVENTION OF FOOD ADULTERATION	9,90,159	0	9,90,159
102-SUBSIDIARY HEALTH CENTRES	36,000	0	36,000
103-PRIMARY HEALTH CENTRES	1,36,60,183	28,68,241	1,65,28,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	104-COMMUNITY HEALTH CENTRES	2,30,24,965	44,26,935	2,74,51,900
				107-PUBLIC HEALTH LABORATORIES	2,99,923	0	2,99,923
				110-HOSPITAL AND DISPENSARIES	3,23,21,228	61,85,000	3,85,06,228
				110-HOSPITALS	91,95,345	17,77,849	1,09,73,194

AND

DISPENSARIES

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TOTAL(MH)		8,69,28,326	1,62,88,323	10,32,16,649
2235	200-OTHER	2,84,539	0	2,84,539
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,84,539	0	2,84,539
**********		----------	----------	----------
TOTAL(DDO)		8,72,12,865	1,62,88,323	10,35,01,188

2,06,263	SR. MEDICAL OFFICER,CIVIL HOSPITAL, MAND MANDHER	2210	001-DIRECTION AND ADMINISTRATION	2,06,263	0	
81,449			101-PREVENTION AND CONTROL OF DISEASES	81,449	0	
8,01,402			103-PRIMARY HEALTH CENTRES	8,01,402	0	
2,04,878			104-COMMUNITY HEALTH CENTRES	2,04,878	0	
9,01,206			110-HOSPITAL AND DISPENSARIES	9,01,206	0	

				110-HOSPITALS	4,47,242	0	4,47,242
				AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		26,42,440	0	26,42,440
		**********			----------	----------	----------
		TOTAL(DDO)			26,42,440	0	26,42,440

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210	001-DIRECTION AND ADMINISTRATION	1,33,930	0	1,33,930
		**********			TOTAL(MH)	1,33,930	0	1,33,930
		**********			TOTAL(DDO)	1,33,930	0	1,33,930
		SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	34,41,042	21,89,112	56,30,154

		**********		----------	----------	----------
		TOTAL(MH)			34,41,042	21,89,112
		**********		----------	----------	----------
	TOTAL(DDO)				34,41,042	21,89,112
	SR. MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES		2,34,114	0
			104-COMMUNITY HEALTH CENTRES		6,93,942	0
			110-HOSPITALS AND		4,24,236	0

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)			13,52,292	0
13,52,292						
		**********		----------	----------	----------
		TOTAL(DDO)			13,52,292	0
13,52,292						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C CIVIL	2210	101-PREVENTION	7,52,232	0	7,52,232

FAMILY WELFARE	WELFARE	HOSPITAL, HOSHIARPUR		AND CONTROL OF DISEASES		
92,948			110-HOSPITALS AND DISPENSARIES	92,948	0	
21,97,472		**********	TOTAL(MH)	21,97,472	0	
21,97,472		**********	TOTAL(DDO)	21,97,472	0	
44,98,748		SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN 2210	101-PREVENTION AND CONTROL OF DISEASES	38,47,142	6,51,606	

102-SUBSIDIARY HEALTH CENTRES	21,64,890	4,27,356	25,92,246
103-PRIMARY HEALTH CENTRES	1,01,89,675	18,99,808	1,20,89,483
104-COMMUNITY HEALTH CENTRES	52,97,283	8,90,176	61,87,459
110-HOSPITAL AND DISPENSARIES	0	31,724	31,724
110-HOSPITALS AND DISPENSARIES	32,08,031	7,89,015	39,97,046

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TOTAL(MH)		2,47,07,021	46,89,685	2,93,96,706
2211	101-RURAL FAMILY WELFARE SERVICES	64,74,782	8,06,514	72,81,296
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,85,967	48,115	3,34,082
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			67,60,749	8,54,629	76,15,378
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			3,14,67,770	55,44,314	3,70,12,084
		SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	69,02,150	11,00,793	80,02,943

102-SUBSIDIARY HEALTH CENTRES	3,09,457	40,000	3,49,457
103-PRIMARY HEALTH CENTRES	1,16,31,100	14,96,389	1,31,27,489
104-COMMUNITY HEALTH CENTRES	66,38,440	11,24,222	77,62,662
110-HOSPITAL AND DISPENSARIES	0	40,789	40,789
110-HOSPITALS AND DISPENSARIES	59,32,744	9,33,534	68,66,278

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TOTAL(MH)		3,81,74,640	55,90,356	4,37,64,996
2211	101-RURAL FAMILY WELFARE SERVICES	41,10,399	5,70,138	46,80,537
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,22,455	1,88,528	14,10,983
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TOTAL(MH)		53,32,854	7,58,666	60,91,520
2235	200-OTHER	3,00,000	0	3,00,000

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,00,000	0	3,00,000
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			6,85,14,515	1,10,38,707	

7,95,53,222						
94,697	SR. MEDICAL OFFICER,PHU PALDI	2210	001-DIRECTION AND ADMINISTRATION	94,697	0	
1,30,000			102-SUBSIDIARY HEALTH CENTRES	1,30,000	0	
6,48,755			103-PRIMARY HEALTH CENTRES	6,48,755	0	
9,83,307			110-HOSPITAL AND DISPENSARIES	9,83,307	0	
7,04,181			110-HOSPITALS	7,04,181	0	

			AND			
			DISPENSARIES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			28,60,940	0	28,60,940
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,10,75,455	1,10,38,707	8,21,14,162
	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GARHSHANKAR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,44,424	0	2,44,424
			102-SUBSIDIARY HEALTH CENTRES	66,000	0	66,000

				103-PRIMARY	5,32,615	0	5,32,615
				HEALTH CENTRES			
				110-HOSPITALS	55,550	0	55,550
				AND			
				DISPENSARIES			
				**********	----------	----------	----------
				TOTAL(MH)	8,98,589	0	8,98,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			8,98,589	0	8,98,589
		SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	001-DIRECTION AND ADMINISTRATION	4,87,949	58,158	5,46,107
				101-PREVENTION AND CONTROL OF DISEASES	1,41,28,806	22,71,422	1,64,00,228
				102-SUBSIDIARY HEALTH CENTRES	4,56,000	74,000	5,30,000

103-PRIMARY HEALTH CENTRES	92,53,295	14,72,377	1,07,25,672
104-COMMUNITY HEALTH CENTRES	50,97,568	7,43,406	58,40,974
110-HOSPITAL AND DISPENSARIES	79,997	13,732	93,729
110-HOSPITALS AND DISPENSARIES	95,62,744	12,62,735	1,08,25,479
**********	----------	----------	----------
TOTAL(MH)	3,99,64,948	58,95,830	4,58,60,778

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	TOTAL(DDO)			3,99,64,948	58,95,830	4,58,60,778
	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2210	001-DIRECTION AND ADMINISTRATION	61,666	0	61,666
			101-PREVENTION AND CONTROL OF DISEASES	70,796	0	70,796
			102-SUBSIDIARY HEALTH CENTRES	90,000	0	90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2210	103-PRIMARY HEALTH CENTRES	16,20,498	0	16,20,498
				104-COMMUNITY HEALTH CENTRES	17,39,573	0	17,39,573
				110-HOSPITALS AND DISPENSARIES	2,50,038	0	2,50,038
		**********			----------	----------	----------

			TOTAL(MH)	38,32,571	0	38,32,571
	**********			----------	----------	----------
	TOTAL(DDO)			38,32,571	0	38,32,571
9,37,514	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	001-DIRECTION AND ADMINISTRATION	8,06,010	1,31,504	
78,19,524			101-PREVENTION AND CONTROL OF DISEASES	66,52,798	11,66,726	
6,19,000			102-SUBSIDIARY HEALTH CENTRES	5,34,000	85,000	

	103-PRIMARY HEALTH CENTRES	1,51,94,456	15,98,339	1,67,92,795
	104-COMMUNITY HEALTH CENTRES	14,53,934	3,32,322	17,86,256
	110-HOSPITAL AND DISPENSARIES	6,67,158	49,100	7,16,258
	110-HOSPITALS AND DISPENSARIES	46,01,623	6,10,100	52,11,723
**********		----------	----------	----------
	TOTAL(MH)	2,99,09,979	39,73,091	3,38,83,070

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	TOTAL(DDO)				2,99,09,979	39,73,091	3,38,83,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	001-DIRECTION AND ADMINISTRATION	10,47,515	1,50,192	11,97,707
				101-PREVENTION AND CONTROL OF	1,06,30,632	13,63,950	1,19,94,582

DISEASES			
102-SUBSIDIARY HEALTH CENTRES	12,17,204	2,02,401	14,19,605
103-PRIMARY HEALTH CENTRES	1,04,49,293	16,06,861	1,20,56,154
104-COMMUNITY HEALTH CENTRES	1,25,16,412	18,08,784	1,43,25,196
110-HOSPITAL AND DISPENSARIES	1,02,03,745	13,76,884	1,15,80,629
110-HOSPITALS AND DISPENSARIES	64,42,644	9,42,816	73,85,460

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TOTAL(MH)			8,24,17,424	1,14,24,979	9,38,42,403
2211	101-RURAL		39,51,910	1,05,150	40,57,060
	FAMILY WELFARE				
	SERVICES				
	789-SPECIAL		4,94,000	0	4,94,000
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********		----------	----------	----------	----------
TOTAL(MH)			44,45,910	1,05,150	45,51,060

**********						----------	----------	----------
TOTAL(DDO)						8,68,63,334	1,15,30,129	9,83,93,463
SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	001-DIRECTION AND ADMINISTRATION				14,85,672	1,94,586	16,80,258
		101-PREVENTION				5,77,748	0	5,77,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF			

				DISEASES		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	103-PRIMARY HEALTH CENTRES	7,06,450	0
7,06,450						
				104-COMMUNITY HEALTH CENTRES	8,09,664	1,09,523
9,19,187						
				110-HOSPITAL AND DISPENSARIES	1,78,95,507	32,69,557
2,11,65,064						
			**********	----------	----------	----------

				TOTAL(MH)	2,14,75,041	35,73,666
2,50,48,707						
		**********		----------	----------	----------

	TOTAL(DDO)			2,14,75,041	35,73,666	2,50,48,707
	SUB DIVISIONAL OFFICER,HATHOOR	2210	001-DIRECTION AND ADMINISTRATION	19,900	0	19,900
			101-PREVENTION AND CONTROL OF DISEASES	4,33,742	0	4,33,742
			103-PRIMARY HEALTH CENTRES	2,20,776	0	2,20,776
			104-COMMUNITY HEALTH CENTRES	4,54,942	0	4,54,942
		**********	----------	----------	----------	----------

			TOTAL(MH)	11,29,360	0	11,29,360
	**********			----------	----------	
	TOTAL(DDO)			11,29,360	0	11,29,360
	SUB DIVISIONAL OFFICER,JAGRAON	2210	101-PREVENTION AND CONTROL OF DISEASES	11,12,244	0	11,12,244
			103-PRIMARY HEALTH CENTRES	9,81,318	0	9,81,318
			104-COMMUNITY	3,43,887	0	3,43,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,JAGRAON	2210	110-HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494
			**********		----------	----------	----------
				TOTAL(MH)	25,47,943	0	25,47,943
		**********			----------	----------	----------
		TOTAL(DDO)			25,47,943	0	25,47,943

	SUB DIVISIONAL OFFICER,SIDHWAN BET	2210	101-PREVENTION AND CONTROL OF DISEASES	1,35,222	0
1,35,222					
			102-SUBSIDIARY HEALTH CENTRES	23,000	0
23,000					
			104-COMMUNITY HEALTH CENTRES	4,54,942	0
4,54,942					
			110-HOSPITALS AND DISPENSARIES	2,72,060	0
2,72,060					
		**********	----------	----------	----------

			TOTAL(MH)	8,85,224	0
8,85,224					

		2235	200-OTHER	3,31,408	0	3,31,408
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,31,408	0	3,31,408
	**********			----------	----------	----------
	TOTAL(DDO)			12,16,632	0	12,16,632
	SUPERINTENDENT,PUNJAB HEALTH	2210	110-HOSPITALS	6,08,071	0	6,08,071
	SCHOOL		AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		6,08,071	0	

6,08,071

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,08,071	0	6,08,071
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY	2210	102-HOMEOPATHY	10,02,796	0	10,02,796

		**********		----------	----------	
		TOTAL(MH)		16,10,867	0	16,10,867
		**********		----------	----------	
		TOTAL(DDO)		16,10,867	0	16,10,867
	ZONAL MALARIA OFFICER,FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	2,47,460	0	2,47,460
			101-PREVENTION AND CONTROL OF DISEASES	24,72,369	5,30,399	30,02,768
			104-COMMUNITY HEALTH CENTRES	2,71,598	0	2,71,598

			110-HOSPITAL	1,45,071	0
1,45,071					
			AND		
			DISPENSARIES		
		**********		----------	----------

		TOTAL(MH)		31,36,498	5,30,399
36,66,897					
		**********		----------	----------

		TOTAL(DDO)		31,36,498	5,30,399
36,66,897					
	ZONAL MALARIA OFFICER,JALANDHAR	2210	101-PREVENTION	67,69,943	11,72,330
79,42,273					
			AND CONTROL OF		
			DISEASES		
			103-PRIMARY	97,595	0

97,595

HEALTH CENTRES

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TOTAL(MH) 68,67,538 11,72,330

80,39,868

****

TOTAL(DDO) 68,67,538 11,72,330

80,39,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,04,90,798	16,58,935	1,21,49,733
			**********		----------	----------	----------
				TOTAL(MH)	1,73,58,336	28,31,265	2,01,89,601
			2235	200-OTHER	2,25,529	0	2,25,529
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	2,25,529	0	2,25,529
		**********			----------	----------	----------
		TOTAL(DDO)			1,75,83,865	28,31,265	2,04,15,130

	**********				----------	----------	----------
	TOTAL(CCO)				20,68,09,85,977	3,37,60,82,984	24,05,70,68,961
**********					----------	----------	----------
TOTAL(DEPT)					20,68,09,85,977	3,37,60,82,984	24,05,70,68,961
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	001-DIRECTION AND ADMINISTRATION	34,768	0	34,768
				003-TRAINING	64,096	0	64,096
				102-HOMEOPATHY	8,52,822	0	8,52,822
				102-PREVENTION OF FOOD ADULTERATION	1,14,232	0	1,14,232

		104-DRUG	7,71,400	0	7,71,400
		CONTROL			
		105-ALLOPATHY	11,91,00,000	2,63,00,000	14,54,00,000
**********			----------	----------	----------
TOTAL(MH)			12,09,37,318	2,63,00,000	14,72,37,318
**********			----------	----------	----------
TOTAL(DDO)			12,09,37,318	2,63,00,000	14,72,37,318
DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL	2211	200-OTHER SERVICES AND	24,53,015	4,10,908	28,63,923

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COLLEGE,PATIALA		SUPPLIES			
			**********		----------	----------	----------
			TOTAL(MH)		24,53,015	4,10,908	28,63,923
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	4210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80,22,955	1,10,37,036	1,90,59,991
				800-OTHER EXPENDITURE	1,70,48,782	2,34,53,700	4,05,02,482

			**********		----------	----------
			TOTAL(MH)		2,50,71,737	3,44,90,736
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			2,75,24,752	3,49,01,644
		DEPUTY MEDICAL	2235	200-OTHER	23,00,946	6,41,573
		SUPERINTENDENT,T.B. CENTRE,		PROGRAMMES		
		PATIALA				
			**********		----------	----------
			TOTAL(MH)		23,00,946	6,41,573
		**********			----------	----------

	TOTAL(DDO)			23,00,946	6,41,573	29,42,519
	DEPUTY MEDICAL SUPERINTENDENT,T.B. HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	9,91,168	0	9,91,168
			104-COMMUNITY HEALTH CENTRES	7,32,981	0	7,32,981
		**********	TOTAL(MH)	17,24,149	0	17,24,149
	**********		TOTAL(DDO)	17,24,149	0	17,24,149

		DEPUTY MEDICAL SUPERINTENDENT,TB	2210	110-HOSPITAL	1,78,99,461	25,14,916	2,04,14,377
		AND CHEST DISEASES HOSPITAL,		AND			
		PATIALA		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,78,99,461	25,14,916	
			TOTAL(MH)		1,78,99,461	25,14,916	2,04,14,377
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION,	DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL,	2235	200-OTHER PROGRAMMES	7,06,729	37,239	7,43,968

	PUNJAB, CHANDIGARH	PATIALA				
			**********	----------	----------	----------
			TOTAL(MH)	7,06,729	37,239	7,43,968
		**********		----------	----------	----------
		TOTAL(DDO)		1,86,06,190	25,52,155	2,11,58,345
	DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	101-AYURVEDA	2,70,48,567	47,62,962	3,18,11,529
			102-SUBSIDIARY HEALTH CENTRES	9,68,912	0	9,68,912
			104-COMMUNITY HEALTH CENTRES	1,08,705	0	1,08,705

	**********			----------	----------	----------
	TOTAL(MH)			2,81,26,184	47,62,962	3,28,89,146
2235	200-OTHER			1,37,000	1,64,904	3,01,904
	PROGRAMMES					
	**********			----------	----------	----------
	TOTAL(MH)			1,37,000	1,64,904	3,01,904
	**********			----------	----------	----------
	TOTAL(DDO)			2,82,63,184	49,27,866	3,31,91,050
	DY.MEDICAL SUPDT.,T.B. CLINIC &	2210	101-PREVENTION	6,74,288	0	6,74,288

		SANATORIUM			AND CONTROL OF DISEASES		
					102-EMPLOYEES	36,39,265	6,47,271
42,86,536							
					STATE INSURANCE SCHEME		
					102-SUBSIDIARY	2,13,800	0
2,13,800							
					HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH	DIRECTOR, RESEARCH &	DY.MEDICAL SUPDT.,T.B. CLINIC &	2210	110-HOSPITAL	2,27,51,210	36,38,825	2,63,90,035

SERVICES	MEDICAL EDUCATION, TRAINING AND RESEARCH	SANATORIUM AND HOSPITALS				
	PUNJAB, CHANDIGARH					
			110-HOSPITALS AND DISPENSARIES	11,41,197	0	11,41,197
		**********	----------	----------	----------	----------
		TOTAL(MH)		2,84,19,760	42,86,096	3,27,05,856
		2235	200-OTHER PROGRAMMES	4,98,841	0	4,98,841
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,98,841	0	4,98,841

	**********			----------	----------	
	TOTAL(DDO)			2,89,18,601	42,86,096	3,32,04,697
	MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	105-ALLOPATHY	1,03,79,930	16,72,000	1,20,51,930
			110-HOSPITAL AND DISPENSARIES	31,24,54,232	4,77,54,522	36,02,08,754
	**********			----------	----------	
	TOTAL(MH)			32,28,34,162	4,94,26,522	37,22,60,684
		2235	200-OTHER PROGRAMMES	20,54,679	17,22,511	37,77,190

		**********		----------	----------	----------
		TOTAL(MH)			20,54,679	17,22,511
37,77,190						
		**********		----------	----------	----------
		**********		----------	----------	----------
	TOTAL(DDO)				32,48,88,841	5,11,49,033
37,60,37,874						
	PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	105-ALLOPATHY		4,39,78,078	64,11,686
5,03,89,764						
		**********		----------	----------	----------
		TOTAL(MH)			4,39,78,078	64,11,686
5,03,89,764						

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,DENTAL COLLEGE, PATIALA	2235	200-OTHER PROGRAMMES		6,33,410	46,030	6,79,440
			**********		----------	----------		
			TOTAL(MH)			6,33,410	46,030	6,79,440
		**********			----------	----------		
		TOTAL(DDO)				4,46,11,488	64,57,716	5,10,69,204
		PRINCIPAL,GGS MEDICAL COLLEGE,	2235	200-OTHER		2,90,412	2,99,260	

5,89,672						
	FARIDKOT		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		2,90,412	2,99,260	
5,89,672						
		**********		----------	----------	

	TOTAL(DDO)			2,90,412	2,99,260	
5,89,672						
	PRINCIPAL,GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	3,39,97,899	40,12,111	
3,80,10,010						
	COLLEGE, PATIALA					
		**********		----------	----------	

		TOTAL(MH)		3,39,97,899	40,12,111	
3,80,10,010						

**********				----------	----------	----------
TOTAL(DDO)				3,39,97,899	40,12,111	3,80,10,010
PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	105-ALLOPATHY		86,48,94,079	12,80,63,992	99,29,58,071
		110-HOSPITAL AND DISPENSARIES		11,183	0	11,183
**********				----------	----------	----------
TOTAL(MH)				86,49,05,262	12,80,63,992	99,29,69,254
4210	105-ALLOPATHY			6,86,97,765	2,21,27,594	9,08,25,359
	789-SPECIAL COMPONENT PLAN			3,23,28,323	1,04,12,987	4,27,41,310

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	10,10,26,088	3,25,40,581	13,35,66,669
HEALTH	DIRECTOR, RESEARCH &	**********			-------------------	----------	----------
SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH						

	TOTAL(DDO)			96,59,31,350	16,06,04,573	1,12,65,35,923
	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	105-ALLOPATHY	89,07,48,891	12,99,74,032	1,02,07,22,923
		**********		----------	----------	----------
	TOTAL(MH)			99,17,74,979	16,25,14,613	1,15,42,89,592
		2235	102-CHILD WELFARE	1,24,28,022	21,79,715	1,46,07,737
			200-OTHER PROGRAMMES	30,00,235	14,35,513	44,35,748
		**********		----------	----------	----------

			TOTAL(MH)	1,54,28,257	36,15,228	1,90,43,485
	**********			----------	----------	----------
	TOTAL(DDO)			1,87,21,08,498	29,41,93,833	2,16,63,02,331
	PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	102-SUBSIDIARY HEALTH CENTRES	3,80,806	0	3,80,806
			105-ALLOPATHY	5,65,39,629	1,03,38,567	6,68,78,196
	**********			----------	----------	----------
	TOTAL(MH)			5,69,20,435	1,03,38,567	6,72,59,002
		2235	200-OTHER PROGRAMMES	2,13,449	1,15,428	3,28,877

			**********			
			TOTAL(MH)		2,13,449	1,15,428
			4210	105-ALLOPATHY	1,29,72,278	9,70,939
				789-SPECIAL	61,04,601	4,56,912
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	TOTAL(MH)		1,90,76,879	14,27,851	2,05,04,730
		**********	TOTAL(DDO)		7,62,10,763	1,18,81,846	8,80,92,609
		PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2210	001-DIRECTION AND ADMINISTRATION	0	51,875	51,875
				003-TRAINING	37,65,870	22,37,362	60,03,232
				102-HOMEOPATHY	2,43,198	0	2,43,198
				102-PREVENTION	70,462	0	70,462

		OF FOOD ADULTERATION		
		104-DRUG CONTROL	250	0
		107-PUBLIC HEALTH LABORATORIES	2,39,672	0
**********		----------	----------	----------
		TOTAL(MH)	2,33,96,331	37,17,088
2211	003-TRAINING		60,49,844	11,43,489
	789-SPECIAL	COMPONENT PLAN FOR SCHEDULED	13,76,220	1,93,170

		OF FOOD ADULTERATION		
		104-DRUG CONTROL	250	0
		107-PUBLIC HEALTH LABORATORIES	2,39,672	0
**********		----------	----------	----------
		TOTAL(MH)	2,33,96,331	37,17,088
2211	003-TRAINING		60,49,844	11,43,489
	789-SPECIAL	COMPONENT PLAN FOR SCHEDULED	13,76,220	1,93,170

CASTES

		**********		----------	----------
		TOTAL(MH)		74,26,064	13,36,659
		**********		----------	----------
		TOTAL(DDO)		8,79,56,279	1,55,07,742
	REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	1,05,68,796	17,11,140
	SUPERINTENDENT,SGTB HOSPITAL				
			110-HOSPITAL	39,77,32,617	5,40,99,405
			AND		
			DISPENSARIES		

87,62,723					

10,34,64,021					
1,22,79,936					
45,18,32,022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		40,83,01,413	5,58,10,545	46,41,11,958
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2235	200-OTHER PROGRAMMES	14,86,240	10,255	14,96,495
			**********		----------	----------	
			TOTAL(MH)		14,86,240	10,255	14,96,495

	**********			----------	----------	
	TOTAL(DDO)			40,97,87,653	5,58,20,800	46,56,08,453
	SECRETARY,SECRETARY TO GOVERNMENT OF PUNJAB	2210	101-PREVENTION AND CONTROL OF DISEASES	4,80,780	0	4,80,780
		**********		----------	----------	
		TOTAL(MH)		4,80,780	0	4,80,780
	**********			----------	----------	
	TOTAL(DDO)			4,80,780	0	4,80,780
	SUPERINTENDENT,AYURVEDIC	2235	200-OTHER	7,390	0	7,390

	HOSPITAL, PATIALA		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		7,390	0	7,390
		**********		----------	----------	
	TOTAL(DDO)			7,390	0	7,390
	SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	1,28,22,206	23,61,283	1,51,83,489
	AYURVEDIC HOSPITAL, PATIALA					
		**********		----------	----------	
		TOTAL(MH)		1,28,22,206	23,61,283	1,51,83,489
		**********		----------	----------	

		TOTAL(DDO)			1,28,22,206	23,61,283	1,51,83,489
		SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	1,62,94,616	27,06,678	1,90,01,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AYURVEDIC PHARMACY AND STORES, PATIALA					
			**********				
		TOTAL(MH)			1,62,94,616	27,06,678	1,90,01,294

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2235	200-OTHER PROGRAMMES	45,633	1,800 47,433
		**********			----------	---------- ----------
		TOTAL(MH)			45,633	1,800 47,433
		**********			----------	---------- ----------
		TOTAL(DDO)			1,63,40,249	27,08,478 1,90,48,727
	**********				----------	---------- ----------
	TOTAL(CCO)				3,03,15,66,835	50,61,19,590 3,53,76,86,425
**********					----------	---------- ----------

TOTAL(DEPT) 3,03,15,66,835 50,61,19,590
3,53,76,86,425

HIGH COURT REGISTRAR, PUNJAB & ADDITIONAL CIVIL JUDGE (C) 2235 200-OTHER 10,09,907 18,77,138
28,87,045

OF PUNJAB HARYANA HIGH COURT, DIVISION,KHANNA PROGRAMMES

AND HARYANA CHANDIGARH

********** ---------- ----------

TOTAL(MH) 10,09,907 18,77,138
28,87,045

********** ---------- ----------

TOTAL(DDO) 10,09,907 18,77,138
28,87,045

ADDITIONAL CIVIL JUDGE,(SENIOR 2014 105-CIVIL AND 8,14,78,585 1,12,63,284
9,27,41,869

DIVISION), FAZILKA SESSION COURTS

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TOTAL(MH)					8,14,78,585	1,12,63,284
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES				19,900	0
	107-SWATANTRATA				9,400	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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							9,27,41,869
							19,900
							9,400

				SAINIK SAMMAN			
				PENSION SCHEME			
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2235	200-OTHER PROGRAMMES	16,17,389	2,86,018	19,03,407
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,80,54,500	0	2,80,54,500
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,97,01,189	2,86,018	2,99,87,207
		**********		----------	----------	----------	----------
		TOTAL(DDO)			11,11,79,774	1,15,49,302	12,27,29,076

	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION	2014	119-LEGAL AID SERVICES	14,000	0	14,000
		**********		----------	----------	
		TOTAL(MH)		14,000	0	14,000
		**********		----------	----------	
	TOTAL(DDO)			14,000	0	14,000
	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	001-DIRECTION AND ADMINISTRATION	0	48,727	48,727
			106-CIVIL	3,24,115	5,58,672	8,82,787

			DEFENCE			
			107-HOME GUARDS	5,63,38,963	93,35,788	6,56,74,751
		**********		----------	----------	----------
		TOTAL(MH)		5,66,63,078	99,43,187	6,66,06,265
	**********			----------	----------	----------
	TOTAL(DDO)			5,66,63,078	99,43,187	6,66,06,265
	ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2014	105-CIVIL AND SESSION COURTS	87,50,545	11,85,986	99,36,531
		**********		----------	----------	----------
		TOTAL(MH)		87,50,545	11,85,986	99,36,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2235	200-OTHER PROGRAMMES	18,314	0	18,314
		**********			----------	----------	----------
		TOTAL(MH)			18,314	0	18,314
		**********			----------	----------	----------
		TOTAL(DDO)			87,68,859	11,85,986	99,54,845

	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	1,56,12,318	54,88,419	2,11,00,737
			114-LEGAL ADVISORS AND COUNSELS	14,814	0	14,814
			119-LEGAL AID SERVICES	1,54,100	0	1,54,100
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,57,81,232	54,88,419	2,12,69,651
		2071	101-SUPERANNUAT	1,92,432	32,072	2,24,504

		ION AND RETIREMENT ALLOWANCES			
**********			----------	----------	----------
TOTAL(MH)			1,92,432	32,072	2,24,504
2235	102-CHILD WELFARE		4,80,256	0	4,80,256
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		6,600	0	6,600
	107-SWATANTRATA SAINIK SAMMAN		1,40,600	9,400	1,50,000

PENSION SCHEME

200-OTHER 71,22,530 11,49,818 82,72,348

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		77,49,986	11,59,218	89,09,204
		**********					

		TOTAL(DDO)			2,37,23,650	66,79,709	3,04,03,359
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUDGE, SANGRUR	2014	119-LEGAL AID SERVICES	13,215	3,33,872	3,47,087
		**********		----------	----------	----------	----------
		TOTAL(MH)			13,215	3,33,872	3,47,087
		**********		----------	----------	----------	----------
		TOTAL(DDO)			13,215	3,33,872	3,47,087
		ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUEDGE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	7,63,298	3,44,334	11,07,632

			**********		----------	----------

			TOTAL(MH)		7,63,298	3,44,334
11,07,632						
			**********		----------	----------

	**********				----------	----------
	TOTAL(DDO)				7,63,298	3,44,334
11,07,632						
	ADDL.CIVIL JUDGE(SENIOR	2014	119-LEGAL AID		1,02,937	0
1,02,937						
	DIVISION) CUM SUB DIVISIONAL		SERVICES			
	JUDICIAL MAGISTRATE,ADDL.CIVIL					
	JUDGE(SENIOR DIVISION) CUM SUB					
	DIVISIONAL JUDICIAL MAGISTRATE					
			**********		----------	----------

			TOTAL(MH)		1,02,937	0
1,02,937						

	**********			----------	----------		
	TOTAL(DDO)			1,02,937	0	1,02,937	
	ADMINISTRATIVE GENERAL AND OFFICIAL TRUSTEE, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,67,772	0	1,67,772	
	**********			----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	1,67,772	0	1,67,772
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********		----------	----------	
		TOTAL(DDO)		1,67,772	0	1,67,772
	CHIEF JUDICIAL MAGISTRATE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	38,000	0	38,000
		**********		----------	----------	
		TOTAL(MH)		2,05,772	0	2,05,772
		**********		----------	----------	

	TOTAL(DDO)			2,05,772	0	2,05,772
	CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE,GURDASPUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,99,840	0	1,99,840
	**********			----------	----------	----------
	TOTAL(MH)			1,99,840	0	1,99,840
	**********			----------	----------	----------
	TOTAL(DDO)			1,99,840	0	1,99,840
	CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	75,49,353	9,73,908	85,23,261

		**********	----------	----------	----------
		TOTAL(MH)	75,49,353	9,73,908	85,23,261
	**********		----------	----------	----------
	TOTAL(DDO)		75,49,353	9,73,908	85,23,261
	CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	14,02,92,674	2,06,28,101 16,09,20,775
			119-LEGAL AID SERVICES	13,44,805	4,14,465 17,59,270
		**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,16,37,479	2,10,42,566	16,26,80,045
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********					
		TOTAL(DDO)			14,16,37,479	2,10,42,566	16,26,80,045
		CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR	2014	105-CIVIL AND SESSION COURTS	5,77,02,359	84,27,671	6,61,30,030

	DIVISON)				
24,70,120		114-LEGAL ADVISORS AND COUNSELS	21,46,696	3,23,424	
1,85,735		119-LEGAL AID SERVICES	1,58,080	27,655	
----------	**********		----------	----------	
23,14,65,930		TOTAL(MH)	20,16,44,614	2,98,21,316	
----------	**********		----------	----------	
23,14,65,930	TOTAL(DDO)		20,16,44,614	2,98,21,316	
	CIVIL JUDGE (SENIOR JUDGE),CIVIL	2014	119-LEGAL AID	60,603	0

60,603

JUDGE (SENIOR JUDGE) SERVICES

********** ---------- ----------

TOTAL(MH) 60,603 0

60,603

********** ---------- ----------

TOTAL(DDO) 60,603 0

60,603

CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION) 2014 105-CIVIL AND SESSION COURTS 10,18,57,011 1,45,24,441

11,63,81,452

119-LEGAL AID SERVICES 73,710 0

73,710

********** ---------- ----------

			TOTAL(MH)		10,19,30,721	1,45,24,441	11,64,55,162
			2235	200-OTHER PROGRAMMES	2,27,827	2,49,499	4,77,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,27,827	2,49,499	4,77,326
		**********					

		TOTAL(DDO)			10,21,58,548	1,47,73,940
11,69,32,488						
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE(S.D),SENIOR	2014	105-CIVIL AND	5,18,22,470	69,56,493
5,87,78,963						
OF PUNJAB	HARYANA HIGH COURT,	DIVISION,NAWANSHAHR		SESSION COURTS		
AND HARYANA CHANDIGARH						
				119-LEGAL AID	19,000	1,32,500
1,51,500						
				SERVICES		
		**********		----------	----------	----------
		TOTAL(MH)			5,18,41,470	70,88,993
5,89,30,463						
		**********		----------	----------	----------
		TOTAL(DDO)			5,18,41,470	70,88,993
5,89,30,463						

	CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	3,10,41,562	41,58,034	3,51,99,596
			114-LEGAL ADVISORS AND COUNSELS	822	0	822
			119-LEGAL AID SERVICES	3,86,354	7,485	3,93,839
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,14,28,738	41,65,519	3,55,94,257
		2235	102-PENSIONS UNDER SOCIAL	78,392	0	78,392

			SECURITY			
			SCHEMES			
			200-OTHER	1,51,848	0	1,51,848
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	2,30,240	0	2,30,240
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			3,16,58,978	41,65,519	3,58,24,497
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND SESSION COURTS	8,24,14,498	1,08,41,636	9,32,56,134
				119-LEGAL AID SERVICES	56,070	47,815	1,03,885
		**********		----------	----------	----------	----------
		TOTAL(MH)			8,27,00,808	1,08,89,451	9,35,90,259
		**********		----------	----------	----------	----------
		TOTAL(DDO)			11,41,29,546	1,50,54,970	12,91,84,516

	CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	34,67,46,856	4,60,59,545	39,28,06,401
			119-LEGAL AID SERVICES	3,80,502	0	3,80,502
		**********		----------	----------	----------
			TOTAL(MH)	34,71,27,358	4,60,59,545	39,31,86,903
		**********		----------	----------	----------
			TOTAL(DDO)	34,71,27,358	4,60,59,545	39,31,86,903
	CIVIL JUDGE,(SR. DIVISION) MALOUT	2014	105-CIVIL AND SESSION COURTS	0	4,97,046	4,97,046

		**********		----------	----------	
		TOTAL(MH)		0	4,97,046	4,97,046
		**********		----------	----------	
		TOTAL(DDO)		0	4,97,046	4,97,046
	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	105-CIVIL AND SESSION COURTS	3,83,94,423	54,08,595	4,38,03,018
			114-LEGAL ADVISORS AND COUNSELS	11,931	0	11,931
		**********		----------	----------	
		TOTAL(MH)		3,84,06,354	54,08,595	4,38,14,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2235	200-OTHER PROGRAMMES	4,01,863	2,63,852	6,65,715
		**********			----------	----------	----------
		TOTAL(MH)			4,01,863	2,63,852	6,65,715
		**********			----------	----------	----------
		TOTAL(DDO)			3,88,08,217	56,72,447	

4,44,80,664						
16,06,48,716	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	14,06,05,949	2,00,42,767	
74,383			119-LEGAL AID SERVICES	74,383	0	
16,07,23,099	**********		TOTAL(MH)	14,06,80,332	2,00,42,767	
16,07,23,099	**********					
16,07,23,099	TOTAL(DDO)			14,06,80,332	2,00,42,767	
19,92,17,507	CIVIL JUDGE,CIVIL JUEGE (SENIOR	2014	105-CIVIL AND	17,55,66,588	2,36,50,919	

	DIVISION)		SESSION COURTS			
2,41,297			119-LEGAL AID	2,41,297	0	
			SERVICES			
----------		**********		----------	----------	
19,94,58,804		TOTAL(MH)		17,58,07,885	2,36,50,919	
----------		**********		----------	----------	
19,94,58,804		TOTAL(DDO)		17,58,07,885	2,36,50,919	
13,22,37,978	CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	11,57,26,466	1,65,11,512	
			SESSION COURTS			
1,90,690			119-LEGAL AID	1,90,690	0	
			SERVICES			

			**********		----------	----------	
			TOTAL(MH)		11,59,17,156	1,65,11,512	13,24,28,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	TOTAL(DDO)			11,59,17,156	1,65,11,512	13,24,28,668

	CIVIL JUDGE,SENIOR DIVISION	2014	119-LEGAL AID SERVICES	13,865	0	13,865	
		**********		----------	----------		
		TOTAL(MH)		11,59,31,021	1,65,11,512	13,24,42,533	
		2210	101-PREVENTION AND CONTROL OF DISEASES	68,646	0	68,646	
			102-SUBSIDIARY HEALTH CENTRES	33,000	0	33,000	
			103-PRIMARY HEALTH CENTRES	2,57,240	0	2,57,240	

			104-COMMUNITY	3,33,149	0	3,33,149
			HEALTH CENTRES			
			110-HOSPITALS	1,25,608	0	1,25,608
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		8,17,643	0	8,17,643
		**********		----------	----------	----------
		TOTAL(DDO)		11,67,48,664	1,65,11,512	13,32,60,176
	CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE	2,11,000	10,00,000	12,11,000
			ASSEMBLY			

****

12,11,000

TOTAL(MH) 2,11,000 10,00,000

20,75,01,767

2014 105-CIVIL AND SESSION COURTS 18,32,00,454 2,43,01,313

3,30,001

119-LEGAL AID SERVICES 2,95,629 34,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	
HIGH COURT OF PUNJAB HARYANA AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SENIOR DIVISION	TOTAL(MH)		18,34,96,083	2,43,35,685	20,78,31,768
			2235	200-OTHER	1,78,890	1,23,293	3,02,183
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		18,36,74,973	2,44,58,978	20,81,33,951
			**********		----------	----------	
		**********					
		TOTAL(DDO)			18,38,85,973	2,54,58,978	20,93,44,951

	CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	8,42,05,629	1,19,67,678	9,61,73,307
			119-LEGAL AID SERVICES	6,83,126	0	6,83,126
		**********		----------	----------	----------
			TOTAL(MH)	8,48,88,755	1,19,67,678	9,68,56,433
		**********		----------	----------	----------
			TOTAL(DDO)	8,48,88,755	1,19,67,678	9,68,56,433
	CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSION COURTS	19,08,85,144	2,45,88,212	21,54,73,356

	119-LEGAL AID	6,23,241	3,18,466	9,41,707
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	19,15,08,385	2,49,06,678	21,64,15,063
2071	101-SUPERANNUAT	45,356	0	45,356
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	31,38,986	14,64,067	46,03,053
	ENCASHMENT			
	BENEFITS			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		31,84,342	14,64,067	46,48,409
HIGH COURT OF PUNJAB & HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********					
		TOTAL(DDO)			19,46,92,727	2,63,70,745	22,10,63,472
		CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND	6,15,49,805	75,38,297	6,90,88,102

			SESSION COURTS			
			119-LEGAL AID	4,17,270	1,51,579	5,68,849
			SERVICES			
		**********		----------	----------	----------
			TOTAL(MH)	6,51,51,417	91,53,943	7,43,05,360
		**********		----------	----------	----------
			TOTAL(DDO)	25,66,59,802	3,40,60,621	29,07,20,423
	DISTICT & SESSION	2014	105-CIVIL AND	10,93,07,411	9,68,62,326	20,61,69,737
	JUDGE,FATEHGARH SAHIB		SESSION COURTS			
			119-LEGAL AID	8,07,453	1,76,155	9,83,608
			SERVICES			

			**********	----------	----------	----------
			TOTAL(MH)	11,01,14,864	9,70,38,481	20,71,53,345
		**********		----------	----------	----------
		TOTAL(DDO)		11,01,14,864	9,70,38,481	20,71,53,345
	DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND SESSION COURTS	9,81,53,901	1,46,84,265	11,28,38,166
			119-LEGAL AID SERVICES	11,81,076	3,84,724	15,65,800
			**********	----------	----------	----------
			TOTAL(MH)	9,93,34,977	1,50,68,989	11,44,03,966

			2235	200-OTHER	2,65,699	0	2,65,699
				PROGRAMMES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,65,699	0	2,65,699
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********			----------	----------	----------

AND HARYANA CHANDIGARH						
11,46,69,665	TOTAL(DDO)			9,96,00,676	1,50,68,989	
6,53,13,596	DISTRICT & SESSION JUDGE,TARN TARAN	2014	105-CIVIL AND SESSION COURTS	5,78,29,268	74,84,328	
31,21,983			114-LEGAL ADVISORS AND COUNSELS	20,53,332	10,68,651	
3,62,666			119-LEGAL AID SERVICES	2,04,166	1,58,500	
----------	**********		----------	----------	----------	
6,90,63,944	TOTAL(MH)			6,03,52,465	87,11,479	

		2235	200-OTHER	3,570	0
3,570					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		3,570	0
3,570					
	**********			----------	----------

	TOTAL(DDO)			15,96,91,012	2,37,80,468
18,34,71,480					
	DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND	4,89,94,335	57,72,568
5,47,66,903					
			SESSION COURTS		
			119-LEGAL AID	3,14,123	15,730
3,29,853					
			SERVICES		

			**********		----------	----------
			TOTAL(MH)		4,93,08,458	57,88,298
			2235	200-OTHER	1,94,963	23,820
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		1,94,963	23,820

			**********		----------	----------
			TOTAL(MH)		4,93,08,458	57,88,298
			2235	200-OTHER	1,94,963	23,820
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		1,94,963	23,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HIGH COURT REGISTRAR, PUNJAB & TOTAL(DDO) 4,95,03,421 58,12,118
5,53,15,539

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

DISTRICT AND SESSION 2014 105-CIVIL AND 22,17,89,748 3,02,89,334
25,20,79,082

JUDGE,DISTRICT AND SESSION JUDGE SESSION COURTS

114-LEGAL 12,197 0
12,197

ADVISORS AND

COUNSELS

119-LEGAL AID 27,15,687 1,56,858
28,72,545

SERVICES

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TOTAL(MH)			22,47,12,595	3,04,70,012	25,51,82,607
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		0	10,000	10,000
	200-OTHER PROGRAMMES		9,55,686	4,75,654	14,31,340
**********		----------	----------	----------	----------
TOTAL(MH)			9,55,686	4,85,654	14,41,340

	**********			----------	----------	----------
	TOTAL(DDO)			27,49,76,739	3,67,43,964	31,17,20,703
	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	105-CIVIL AND SESSION COURTS	8,80,50,451	1,08,57,030	9,89,07,481
			119-LEGAL AID SERVICES	2,97,459	54,626	3,52,085
	**********			----------	----------	----------
	TOTAL(MH)			8,83,47,910	1,09,11,656	9,92,59,566
		2235	200-OTHER PROGRAMMES	4,38,340	1,51,578	5,89,918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			4,38,340	1,51,578	5,89,918
		**********			----------	----------	----------
		TOTAL(DDO)			8,87,86,250	1,10,63,234	9,98,49,484
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	8,44,67,996	1,15,90,752	9,60,58,748

AND HARYANA CHANDIGARH					
		119-LEGAL AID	3,46,516	650	3,47,166
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		8,48,14,512	1,15,91,402	9,64,05,914
	2235	200-OTHER	7,46,626	7,703	7,54,329
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		7,46,626	7,703	7,54,329
	**********		----------	----------	----------
	TOTAL(DDO)		8,55,61,138	1,15,99,105	9,71,60,243

	DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	8,77,33,373	1,51,83,430	10,29,16,803
			119-LEGAL AID SERVICES	10,55,162	0	10,55,162
		**********	----------	----------	----------	----------
		TOTAL(MH)		8,87,88,535	1,51,83,430	10,39,71,965
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	10,000	20,000

			200-OTHER	3,44,320	2,59,337	6,03,657
			PROGRAMMES			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,54,320	2,69,337	6,23,657
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********			----------	----------	----------

AND HARYANA CHANDIGARH						
10,45,95,622	TOTAL(DDO)			8,91,42,855	1,54,52,767	
16,36,20,756	DISTRICT AND SESSION JUDGE,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	14,41,96,267	1,94,24,489	
26,22,145			119-LEGAL AID SERVICES	22,95,045	3,27,100	
----------	**********		----------	----------	----------	
16,68,66,558	TOTAL(MH)			14,68,45,632	2,00,20,926	
9,80,477		2235	200-OTHER PROGRAMMES	7,98,381	1,82,096	

			**********	----------	----------	----------
			TOTAL(MH)	7,98,381	1,82,096	9,80,477
			**********	----------	----------	----------
		TOTAL(DDO)		23,64,32,548	3,53,86,452	27,18,19,000
	DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	6,17,49,457	88,19,663	7,05,69,120
			119-LEGAL AID SERVICES	4,85,901	20,750	5,06,651
			**********	----------	----------	----------
			TOTAL(MH)	6,22,35,358	88,40,413	7,10,75,771

			2235	200-OTHER	1,00,225	1,13,673	2,13,898
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,225	1,13,673	2,13,898
		**********			----------	----------	----------
		TOTAL(DDO)			6,23,35,583	89,54,086	7,12,89,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	22,59,19,541	3,00,63,640	25,59,83,181
				119-LEGAL AID SERVICES	10,97,096	2,94,939	13,92,035
			**********				
			TOTAL(MH)		22,70,16,637	3,03,58,579	25,73,75,216
			2235	200-OTHER PROGRAMMES	6,51,466	3,48,063	9,99,529
			**********				
			TOTAL(MH)		6,51,466	3,48,063	9,99,529

	**********			----------	----------	----------
	TOTAL(DDO)			22,76,68,103	3,07,06,642	25,83,74,745
	DISTRICT AND SESSION JUDGE,PATIALA	2014	105-CIVIL AND SESSION COURTS	10,53,95,180	1,35,44,005	11,89,39,185
			119-LEGAL AID SERVICES	2,56,431	0	2,56,431
	**********			----------	----------	----------
	TOTAL(MH)			10,56,51,611	1,35,44,005	11,91,95,616
		2235	200-OTHER PROGRAMMES	6,29,112	62,300	6,91,412

		**********		----------	----------
		TOTAL(MH)		6,29,112	62,300
6,91,412					
		**********		----------	----------
		TOTAL(DDO)		10,62,80,723	1,36,06,305
11,98,87,028					
	DISTRICT AND SESSION JUDGE,ROPAR	2014	105-CIVIL AND SESSION COURTS	6,84,78,959	94,07,699
7,78,86,658					
			119-LEGAL AID SERVICES	2,66,790	88,400
3,55,190					
		**********		----------	----------
		TOTAL(MH)		6,87,45,749	94,96,099
7,82,41,848					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	DISTRICT AND SESSION JUDGE,ROPAR	2235	200-OTHER PROGRAMMES	7,96,734	35,801	8,32,535
		**********			----------	----------	----------
		TOTAL(MH)			6,95,42,483	95,31,900	7,90,74,383
		**********			----------	----------	----------
		TOTAL(DDO)			6,95,42,483	95,31,900	7,90,74,383

	JUDGE,SMALL CAUSE COURT,	2014	106-SMALL	1,41,35,718	18,92,753	1,60,28,471
			CAUSES COURTS			
		**********		----------	----------	----------
		TOTAL(MH)		1,41,35,718	18,92,753	1,60,28,471
		**********		----------	----------	----------
	TOTAL(DDO)			1,41,35,718	18,92,753	1,60,28,471
	REGISTRAR,PUNJAB AND HARYANA	2235	200-OTHER	61,40,295	17,46,559	78,86,854
	HIGH COURT		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		61,40,295	17,46,559	

78,86,854						
	**********			----------	----------	

	TOTAL(DDO)			61,40,295	17,46,559	
78,86,854						
	SENIOR SUB JUDGE,,SENIOR SUB JUDGE INSOLVENT	2014	105-CIVIL AND SESSION COURTS	25,825	48,600	
74,425						
			119-LEGAL AID SERVICES	39,715	0	
39,715						
		**********		----------	----------	

		TOTAL(MH)		65,540	48,600	
1,14,140						
	**********			----------	----------	

		TOTAL(DDO)			65,540	48,600	1,14,140
		SENIOR SUB JUDGE,SENIOR SUB JUDGE	2014	119-LEGAL AID SERVICES	0	1,050	1,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(MH)			0	1,050	1,050

	**********			----------	----------	
	TOTAL(DDO)			0	1,050	1,050
	SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2235	200-OTHER PROGRAMMES	5,000	0	5,000
		**********		----------	----------	
		TOTAL(MH)		5,000	1,050	6,050
	**********			----------	----------	
	TOTAL(DDO)			5,000	1,050	6,050
	SESSION SUB JUDGE,HOSHIARPUR	2014	119-LEGAL AID	61,500	53,780	

1,15,280

SERVICES

****

TOTAL(MH) 61,500 53,780

1,15,280

****

TOTAL(DDO) 61,500 53,780

1,15,280

SPECIAL JUDGE (CBI) 2014 105-CIVIL AND 15,90,043 0

15,90,043

PUNJAB,SPECIAL JUDGE (CBI) SESSION COURTS

PUNJAB

119-LEGAL AID 31,250 0

31,250

SERVICES

			**********		----------	----------	
			TOTAL(MH)		16,21,293	0	16,21,293
		**********			----------	----------	
		TOTAL(DDO)			16,21,293	0	16,21,293
	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS		70,22,934	25,52,108	95,75,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	119-LEGAL AID SERVICES	45,500	17,793	63,293
		**********		TOTAL(MH)	70,68,434	25,69,901	96,38,335
		******************************		TOTAL(DDO)	70,68,434	25,69,901	96,38,335
	SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB		2014	110-ADMINISTRAT ORS GENERAL AND OFFICIAL TRUSTEES	16,35,968	2,75,584	19,11,552

			800-OTHER	0	19,900	19,900
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	16,35,968	2,95,484	19,31,452
		**********		----------	----------	----------
			TOTAL(DDO)	16,35,968	2,95,484	19,31,452
	THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	19,68,51,589	2,85,81,249	22,54,32,838
			119-LEGAL AID SERVICES	2,66,558	1,92,528	4,59,086

		**********		----------	----------	
		TOTAL(MH)		19,71,18,147	2,87,73,777	22,58,91,924
		**********		----------	----------	
		TOTAL(DDO)		19,71,18,147	2,87,73,777	22,58,91,924
	THE CIVIL JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	9,93,39,285	1,31,88,221	11,25,27,506
			114-LEGAL ADVISORS AND COUNSELS	47,556	1,73,659	2,21,215
			119-LEGAL AID SERVICES	4,48,251	1,69,740	6,17,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	THE CIVIL JUDGE,FEROZEPUR	TOTAL(MH)		9,98,35,092	1,35,31,620	11,33,66,712
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********				

			TOTAL(MH)		10,00,35,092	1,35,31,620
11,35,66,712						
	**********				----------	----------
	TOTAL(DDO)				10,00,35,092	1,35,31,620
11,35,66,712						
	THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND		14,20,46,752	2,03,11,650
16,23,58,402						
			SESSION COURTS			
			114-LEGAL		12,44,500	6,78,540
19,23,040						
			ADVISORS AND			
			COUNSELS			
			119-LEGAL AID		12,53,513	2,000
12,55,513						
			SERVICES			

	**********		----------	----------	----------
	TOTAL(MH)		14,45,44,765	2,09,92,190	16,55,36,955
2235	200-OTHER PROGRAMMES		0	3,00,000	3,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	3,00,000	3,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		14,45,44,765	2,12,92,190	16,58,36,955
	THE CIVIL JUDGE,THE CIVIL JUDGE, 2014 SENIOR DIVISION, BHATINDA	105-CIVIL AND SESSION COURTS	12,81,34,965	1,91,33,436	14,72,68,401

	119-LEGAL AID	2,86,433	18,000	3,04,433
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	12,84,21,398	1,91,51,436	14,75,72,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********			----------	----------	----------

	TOTAL(DDO)			12,84,21,398	1,91,51,436	14,75,72,834
	THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	9,77,20,026	1,20,57,675	10,97,77,701
			114-LEGAL ADVISORS AND COUNSELS	9,92,788	3,34,862	13,27,650
			119-LEGAL AID SERVICES	7,54,686	28,826	7,83,512
	**********		----------	----------	----------	----------
	TOTAL(MH)			22,78,88,898	3,15,72,799	25,94,61,697

		2235	200-OTHER PROGRAMMES	8,01,655	1,01,123	9,02,778
		**********		----------	----------	----------
		TOTAL(MH)		8,01,655	1,01,123	9,02,778
	**********			----------	----------	----------
	TOTAL(DDO)			22,86,90,553	3,16,73,922	26,03,64,475
	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	105-CIVIL AND SESSION COURTS	9,01,10,710	1,30,82,086	10,31,92,796
			119-LEGAL AID SERVICES	4,87,156	0	4,87,156

**********					----------	----------
TOTAL(MH)					9,05,97,866	1,30,82,086
2235	200-OTHER				8,53,703	61,798
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					8,53,703	61,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOTAL(DDO)			9,14,51,569	1,31,43,884	10,45,95,453
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE DISTRICT AND SESSIONS JUDGE,CHANDIGARH	2014	105-CIVIL AND SESSION COURTS	18,50,000	0	18,50,000
		**********					
		TOTAL(MH)			27,03,703	61,798	27,65,501
		**********					
		TOTAL(DDO)			9,33,01,569	1,31,43,884	10,64,45,453
		THE DISTRICT SESSION	2014	105-CIVIL AND	10,26,47,998	1,45,88,914	11,72,36,912

JUDGE,FEROZEPUR

SESSION COURTS

	114-LEGAL ADVISORS AND COUNSELS	45,39,948	0	45,39,948
	119-LEGAL AID SERVICES	17,69,630	1,57,048	19,26,678
**********		----------	----------	----------
	TOTAL(MH)	10,89,57,576	1,47,45,962	12,37,03,538
2235	200-OTHER PROGRAMMES	5,18,357	1,01,389	6,19,746
**********		----------	----------	----------
	TOTAL(MH)	5,18,357	1,01,389	6,19,746

		**********			----------	----------	----------
		TOTAL(DDO)			10,94,75,933	1,48,47,351	12,43,23,284
		**********			----------	----------	----------
		TOTAL(CCO)			4,34,99,24,700	69,18,29,676	5,04,17,54,376
		**********			----------	----------	----------
		TOTAL(DEPT)			4,34,99,24,700	69,18,29,676	5,04,17,54,376
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	001-DIRECTION AND ADMINISTRATION	12,51,069	0	12,51,069

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	102-HOMEOPATHY	12,09,704	9,70,506	21,80,210
				102-PREVENTION OF FOOD ADULTERATION	13,42,066	0	13,42,066
				104-DRUG CONTROL	86,090	0	86,090

	107-PUBLIC	36,700	0	36,700
	HEALTH			
	LABORATORIES			
**********	**********	----------	----------	----------
	TOTAL(MH)	39,25,629	9,70,506	48,96,135
	**********	----------	----------	----------
	TOTAL(DDO)	39,25,629	9,70,506	48,96,135
	**********	----------	----------	----------
	TOTAL(CCO)	39,25,629	9,70,506	48,96,135
**********		----------	----------	----------

TOTAL(DEPT)						39,25,629	9,70,506
48,96,135							
HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	200-OTHER		0	15,447
15,447							
E	PUNJAB	(HORTICULTURE),KAPURTHALA		PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)			0	15,447
15,447							
			2401	119-HORTICULTUR		83,97,953	13,25,902
97,23,855							
				E AND VEGETABLE			
				CROPS			
			**********		----------	----------	

			TOTAL(MH)			83,97,953	13,25,902
97,23,855							

		**********			----------	----------	
		TOTAL(DDO)			83,97,953	13,41,349	97,39,302
		ASSISTANT	2401	119-HORTICULTUR	71,63,950	9,43,413	81,07,363
		DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		URE DEPARTMENT		CROPS			
			**********		----------	----------	
			TOTAL(MH)		71,63,950	9,43,413	81,07,363

		**********				----------	----------	----------
		TOTAL(DDO)				71,63,950	9,43,413	81,07,363
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2235	200-OTHER PROGRAMMES		18,806	0	18,806
		**********				----------	----------	----------
		TOTAL(MH)				18,806	0	18,806
		**********				----------	----------	----------
		TOTAL(DDO)				18,806	0	18,806
		**********	2401	119-HORTICULTUR E AND VEGETABLE CROPS		69,23,882	11,33,262	80,57,144
		**********				----------	----------	----------

			TOTAL(MH)		69,23,882	11,33,262
80,57,144						
	**********			----------	----------	

	TOTAL(DDO)				69,42,688	11,33,262
80,75,950						
	ASSISTANT	2235	200-OTHER		16,950	0
16,950						
	DIRECTOR,HORTICULTURE,ROPAR		PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)				16,950	0
16,950						
		2401	119-HORTICULTUR		99,57,681	13,48,076
1,13,05,757						
			E AND VEGETABLE			
			CROPS			

			**********		----------	----------	
			TOTAL(MH)		99,57,681	13,48,076	1,13,05,757
	**********				----------	----------	
	TOTAL(DDO)				99,74,631	13,48,076	1,13,22,707
	D D H (P),D D H (P), JALANDHAR	2235	200-OTHER		1,66,507	4,716	1,71,223

PROGRAMMES

			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,66,507	4,716	1,71,223
HORTICULTUR	DIRECTOR, HORTICULTURE,	D D H (P),D D H (P), JALANDHAR	2401	119-HORTICULTUR	2,30,62,484	41,89,030	2,72,51,514
E	PUNJAB			E AND VEGETABLE			
				CROPS			
			**********		----------	----------	----------
			TOTAL(MH)		2,32,28,991	41,93,746	2,74,22,737
		**********			----------	----------	----------
		TOTAL(DDO)			2,32,28,991	41,93,746	2,74,22,737
		DEPUTY DIRECTOR	2235	200-OTHER	1,22,943	0	1,22,943

HORTICULTURE(GRAPES),BHATINDA PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,22,943	0	1,22,943
2401	119-HORTICULTURE AND VEGETABLE CROPS	1,34,10,696	22,66,632	1,56,77,328
**********		----------	----------	----------
TOTAL(MH)		1,34,10,696	22,66,632	1,56,77,328
**********		----------	----------	----------
TOTAL(DDO)		1,35,33,639	22,66,632	1,58,00,271

	DEPUTY DIRECTOR	2235	200-OTHER	66,923	28,841	95,764
	HORTICULTURE,HORTICULTURE		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		66,923	28,841	95,764
		2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,54,22,288	27,47,739	1,81,70,027
		**********		----------	----------	----------
		TOTAL(MH)		1,54,22,288	27,47,739	1,81,70,027
	**********			----------	----------	----------
	TOTAL(DDO)			1,54,89,211	27,76,580	1,82,65,791

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	119-HORTICULTUR E AND VEGETABLE CROPS	46,17,441	6,93,667	53,11,108
		**********			----------	----------	
		TOTAL(MH)			2,00,39,729	34,41,406	2,34,81,135
		**********			----------	----------	

	TOTAL(DDO)			2,01,06,652	34,70,247	2,35,76,899
	DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,43,915	0	4,43,915
		**********		----------	----------	----------
	TOTAL(MH)			4,43,915	0	4,43,915
		2235	200-OTHER PROGRAMMES	2,39,282	0	2,39,282
		**********		----------	----------	----------
	TOTAL(MH)			2,39,282	0	2,39,282

		2401	119-HORTICULTUR	2,29,43,243	31,70,494	2,61,13,737
			E AND VEGETABLE			
			CROPS			
		**********		----------	----------	----------
		TOTAL(MH)		2,29,43,243	31,70,494	2,61,13,737
	**********			----------	----------	----------
	TOTAL(DDO)			2,36,26,440	31,70,494	2,67,96,934
	DEPUTY DIRECTOR,	2235	200-OTHER	58,457	0	58,457
	HORTICULTURE,SANGRUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		58,457	0	58,457

			2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,14,27,372	13,70,350	1,27,97,722
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,14,27,372	13,70,350	1,27,97,722
HORTICULTUR	DIRECTOR, HORTICULTURE,	**********			----------	----------	----------

E	PUNJAB					
	TOTAL(DDO)			1,14,85,829	13,70,350	1,28,56,179
	DEPUTY DIRECTOR,,HORTICULTURE DEPARTMENT	2235	200-OTHER PROGRAMMES	1,23,899	1,85,037	3,08,936
		**********		----------	----------	----------
	TOTAL(MH)			1,15,51,271	15,55,387	1,31,06,658
		2401	119-HORTICULTURE AND VEGETABLE CROPS	18,642	3,12,150	3,30,792
		**********		----------	----------	----------
	TOTAL(MH)			18,642	3,12,150	3,30,792

	**********		----------	----------	
	TOTAL(DDO)		1,16,28,370	18,67,537	1,34,95,907
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2235 200-OTHER PROGRAMMES	41,937	32,567	74,504
	**********		----------	----------	
	TOTAL(MH)		41,937	32,567	74,504
	2401	119-HORTICULTURE AND VEGETABLE CROPS	90,61,552	12,13,295	1,02,74,847
	**********		----------	----------	

			TOTAL(MH)			90,61,552	12,13,295
1,02,74,847							
		******************************				----------	----------
		TOTAL(DDO)				91,03,489	12,45,862
1,03,49,351							
		DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION		55,832	7,82,148
8,37,980							
					AND		
					ADMINISTRATION		
					119-HORTICULTUR	1,76,36,186	29,68,803
2,06,04,989							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				E AND VEGETABLE CROPS			
			**********		----------	----------	----------
			TOTAL(MH)		1,76,92,018	37,50,951	2,14,42,969
		**********			----------	----------	----------
		TOTAL(DDO)			1,76,92,018	37,50,951	2,14,42,969
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2235	200-OTHER PROGRAMMES	50,535	0	50,535
			**********		----------	----------	----------
			TOTAL(MH)		50,535	0	50,535

	2401	119-HORTICULTUR E AND VEGETABLE CROPS	99,28,792	19,20,253		1,18,49,045
**********			----------	----------		----------
TOTAL(MH)			99,28,792	19,20,253		1,18,49,045
**********			----------	----------		----------
TOTAL(DDO)			99,79,327	19,20,253		1,18,99,580
DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	119-HORTICULTUR E AND VEGETABLE CROPS	14,35,88,125	4,02,35,779		18,38,23,904

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,64,53,000	1,59,16,000	6,23,69,000
	**********	TOTAL(MH)	19,00,41,125	5,61,51,779	24,61,92,904
2851		107-SERICULTURE INDUSTRIES	5,75,026	1,33,191	7,08,217
	**********	TOTAL(MH)	5,75,026	1,33,191	7,08,217
	**********				

		TOTAL(DDO)			19,06,16,151	5,62,84,970	24,69,01,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, SAS NAGAR	2235	200-OTHER PROGRAMMES	36,804	0	36,804
		**********			----------	----------	----------
		TOTAL(MH)			36,804	0	36,804
		**********			----------	----------	----------

		TOTAL(DDO)			36,804	0
36,804						
	**********				----------	----------

	TOTAL(CCO)				35,20,31,103	8,29,36,792
43,49,67,895						
**********					----------	----------

TOTAL(DEPT)					35,20,31,103	8,29,36,792
43,49,67,895						
HOSPITALITY DIRECTOR, HOSPITALITY, 13,82,46,400	ASSISTANT DIRECTOR,HOSPITALITY	2070	115-GUEST		11,64,01,856	2,18,44,544
PUNJAB	DEPARTMENT, PUNJAB		HOUSES,			
			GOVERNMENT			
			HOSTELS ETC.			
		**********			----------	----------

		TOTAL(MH)			11,64,01,856	2,18,44,544

				13,82,46,400
2071	115-LEAVE ENCASHMENT BENEFITS	40,05,755	5,48,060	45,53,815
**********		----------	----------	----------
	TOTAL(MH)	40,05,755	5,48,060	45,53,815
	**********	----------	----------	----------
	TOTAL(DDO)	12,04,07,611	2,23,92,604	14,28,00,215
	**********	----------	----------	----------
	TOTAL(CCO)	12,04,07,611	2,23,92,604	14,28,00,215

**********						----------	----------
TOTAL(DEPT)						12,04,07,611	2,23,92,604
14,28,00,215							
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY			2216	190-ASSISTANCE		65,06,70,000	2,21,08,000
67,27,78,000							
URBAN DEVELOPMENT, PUNJAB		CONTROLLER(F&A),DIRECTOR,HOUSING		TO PUBLIC			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DEVELOPMENT		AND URBAN DEVELOPMENT		SECTOR AND			
		DEPARTMENT,PUNJAB					
	OTHER						
				UNDERTAKINGS			

				**********		----------	----------

				TOTAL(MH)		65,06,70,000	2,21,08,000
67,27,78,000							
HOUSING AND	DIRECTOR, HOUSING & URBAN	DEPUTY		4216	106-GENERAL	19,55,346	0
19,55,346							
URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING			POOL		
DEVELOPMENT		AND URBAN DEVELOPMENT			ACCOMMODATION		
		DEPARTMENT,PUNJAB					
					800-OTHER	0	3,37,92,750
3,37,92,750							
					EXPENDITURE		
				**********		----------	----------

				TOTAL(MH)		19,55,346	3,37,92,750
3,57,48,096							
		**********				----------	----------

	TOTAL(DDO)		65,26,25,346	5,59,00,750	70,85,26,096
	DEPUTY CONTROLLER,(F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB 2216	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,96,05,06,486	0	1,96,05,06,486
		800-OTHER EXPENDITURE	1,80,30,800	0	1,80,30,800
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,97,85,37,286	0	1,97,85,37,286
	4216	800-OTHER EXPENDITURE	-34,71,573	0	-34,71,573

		**********		----------	----------	----------
		TOTAL(MH)		-34,71,573	0	-34,71,573
	**********			----------	----------	----------
	TOTAL(DDO)			1,97,50,65,713	0	1,97,50,65,713
**********				----------	----------	----------
TOTAL(CCO)				2,62,76,91,059	5,59,00,750	2,68,35,91,809
SECRETARY TO GOVERNMENT,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	8,96,070	1,45,670	10,41,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	HOUSING & URBAN DEVELOPMENT, PUNJAB	(URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA		AND ADMINISTRATION			
			**********		8,96,070	1,45,670	10,41,740
		TOTAL(MH)			8,96,070	1,45,670	10,41,740
		******************************					
		TOTAL(DDO)			8,96,070	1,45,670	10,41,740
	************************						
	TOTAL(CCO)				8,96,070	1,45,670	10,41,740

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TOTAL(DEPT)						2,62,85,87,129	5,60,46,420
2,68,46,33,549							
INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION		5,58,90,041	97,49,467
6,56,39,508							
TRAINING	EDUCATION & INDUSTRIAL	OFFICER,INDUSTRIAL TRAINING,		AND			
AND	TRAINING, PUNJAB	PUNJAB		ADMINISTRATION			
TECHNICAL							
EDUCATION							
				800-OTHER		4,00,00,000	0
4,00,00,000							
				EXPENDITURE			
**********			**********			----------	----------

TOTAL(MH)						9,58,90,041	97,49,467
10,56,39,508							

			2235	200-OTHER	6,508	0	6,508
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	6,508	0	6,508
		**********			----------	----------	----------
		TOTAL(DDO)			9,58,96,549	97,49,467	10,56,46,016
	HEAD MISTRESS,GOVERNMENT		2230	001-DIRECTION	27,21,686	4,69,145	31,90,831
	INDUSTRIAL TRAINING INSTITUTE			AND			
	(WOMEN)			ADMINISTRATION			
				003-TRAINING OF	1,12,500	44,276	1,56,776
				CRAFTSMEN AND			
				SUPERVISORS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,500	14,758	52,258
			**********		28,71,686	5,28,179	33,99,865
			TOTAL(MH)				

	**********			----------	----------	
	TOTAL(DDO)			28,71,686	5,28,179	33,99,865
	HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	7,210	0	7,210
		**********		----------	----------	
		TOTAL(MH)		7,210	0	7,210
	**********			----------	----------	
	TOTAL(DDO)			7,210	0	7,210
	HEADMASTER,G.I.S.G., DERA BABA	2230	001-DIRECTION	17,05,944	2,21,254	19,27,198

	NANAK	AND			
		ADMINISTRATION			
		003-TRAINING OF	2,57,625	33,375	2,91,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	85,875	11,125	97,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	20,49,444	2,65,754	23,15,198
	**********	----------	----------	----------	----------
	TOTAL(DDO)		20,49,444	2,65,754	

								23,15,198
		HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	001-DIRECTION AND ADMINISTRATION	12,31,877	1,68,648	14,00,525	
				003-TRAINING OF	45,000	11,250	56,250	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRAFTSMEN AND SUPERVISORS			

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	18,750	18,750
		**********		TOTAL(MH)	12,76,877	1,98,648	14,75,525
		**********		TOTAL(DDO)	12,76,877	1,98,648	14,75,525
	HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION		12,63,806	2,02,918	14,66,724

			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,65,152	42,520	3,07,672
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88,381	14,335	1,02,716
		**********		----------	----------	----------
		TOTAL(MH)		16,17,339	2,59,773	18,77,112
		**********		----------	----------	----------
		TOTAL(DDO)		16,17,339	2,59,773	18,77,112
	HEADMASTER,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	5,63,548	1,11,372	

6,74,920	TRAINING CENTRE, KAPURTHALA	AND ADMINISTRATION		
2,37,663		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,92,663	45,000
79,221		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64,221	15,000
	**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			8,20,432	1,71,372	9,91,804
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,20,432	1,71,372	9,91,804
		HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	001-DIRECTION AND ADMINISTRATION	79,21,556	11,65,615	90,87,171

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,44,675	1,20,000	8,64,675
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90,000	15,000	1,05,000
	**********	----------	----------	----------
	TOTAL(MH)	95,76,663	14,71,987	1,10,48,650
	**********	----------	----------	----------
	TOTAL(DDO)	95,76,663	14,71,987	1,10,48,650

	HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION	53,20,761	8,00,772	61,21,533
	INSTITUTE FOR WOMEN (SC), MANSA		AND			
			ADMINISTRATION			
			003-TRAINING OF	5,25,751	93,000	6,18,751
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	1,75,249	31,000	2,06,249
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	60,21,761	9,24,772	69,46,533

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		TOTAL(DDO)				60,21,761	9,24,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	001-DIRECTION AND ADMINISTRATION	23,25,373	3,97,000	27,22,373
				003-TRAINING OF	3,53,816	44,625	3,98,441

			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	1,17,938	14,875	1,32,813
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		27,97,127	4,56,500	32,53,627
		**********		----------	----------	----------
		TOTAL(DDO)		27,97,127	4,56,500	32,53,627
	HEADMISTRESS,G.I.S.G., DHURI	2230	001-DIRECTION	14,227	0	14,227
			AND			

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)			14,227	0
14,227						
		**********		----------	----------	----------
		TOTAL(DDO)			14,227	0
14,227						
35,98,996	HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION AND ADMINISTRATION		31,20,445	4,78,551
5,29,500			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		4,63,125	66,375

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,54,375	22,125	1,76,500
**********				----------	----------	----------
			TOTAL(MH)	37,37,945	5,67,051	43,04,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		**********			----------	----------	----------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			37,37,945	5,67,051	43,04,996
		HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION AND ADMINISTRATION	40,81,398	7,12,294	47,93,692
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,59,559	42,000	3,01,559
				789-SPECIAL COMPONENT PLAN	86,520	14,000	1,00,520

FOR SCHEDULED

CASTES

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	TOTAL(MH)		81,65,422	13,35,345	95,00,767
	**********		----------	----------	----------
	TOTAL(DDO)		81,65,422	13,35,345	95,00,767
	HEADMISTRESS,G.I.S.G., PATHANKOT 2230	001-DIRECTION	26,47,164	16,08,270	42,55,434
		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,50,000	2,70,000	7,20,000
		CRAFTSMEN AND			

SUPERVISORS

**********			----------	----------	----------
TOTAL(MH)			30,97,164	18,78,270	49,75,434
**********			----------	----------	----------
TOTAL(DDO)			30,97,164	18,78,270	49,75,434
HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	14,31,133	3,56,980	17,88,113

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., SAMRALA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,63,194	45,000	4,08,194
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,02,314	15,000	1,17,314
			**********		----------	----------	----------
			TOTAL(MH)		18,96,641	4,16,980	23,13,621

	**********			----------	----------	----------
	TOTAL(DDO)			18,96,641	4,16,980	23,13,621
	HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA	2230	001-DIRECTION AND ADMINISTRATION	15,67,898	2,89,877	18,57,775
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,70,000	45,000	3,15,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90,000	15,000	1,05,000

		**********		----------	----------	----------
		TOTAL(MH)		19,27,898	3,49,877	22,77,775
		**********		----------	----------	----------
		TOTAL(DDO)		19,27,898	3,49,877	22,77,775
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	14,64,572	3,53,665	18,18,237
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,10,223	45,000	3,55,223
			789-SPECIAL COMPONENT PLAN	89,081	15,000	1,04,081

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			18,63,876	4,13,665	22,77,541
		**********			----------	----------	----------
		TOTAL(DDO)			18,63,876	4,13,665	22,77,541

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	26,46,240	4,77,352
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,84,875	22,125
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71,625	7,375
			**********	TOTAL(MH)	29,02,740	5,06,852

						31,23,592
						2,07,000
						79,000

						34,09,592

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	TOTAL(DDO)			29,02,740	5,06,852	
34,09,592						
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	9,12,330	4,10,817	
13,23,147						
	INDUSTRIAL TRAINING FOR WOMEN,		AND			
	DHURI		ADMINISTRATION			
			003-TRAINING OF	2,23,717	41,250	
2,64,967						
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	74,573	13,750	
88,323						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		**********			----------	----------
		TOTAL(MH)			12,10,620	4,65,817
		**********			----------	----------
		TOTAL(DDO)			12,10,620	4,65,817

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND	39,31,487	6,81,357	46,12,844

AND TRAINING, PUNJAB (WOMEN)			ADMINISTRATION	
TECHNICAL EDUCATION				
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,43,874 48,266 2,92,140
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81,289 16,089 97,378
		**********	---------- ----------	----------
			TOTAL(MH)	54,67,270 12,11,529 66,78,799

**********				----------	----------	----------
TOTAL(DDO)				54,67,270	12,11,529	66,78,799
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION		30,69,306	4,59,967	35,29,273
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS		1,27,876	21,750	1,49,626
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		42,624	7,250	49,874
**********				----------	----------	----------

			TOTAL(MH)	32,39,806	4,88,967	37,28,773
	**********		----------	----------	----------	
	TOTAL(DDO)			32,39,806	4,88,967	37,28,773
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	001-DIRECTION AND ADMINISTRATION	9,98,073	2,57,938	12,56,011
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	67,500	11,250	78,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,500	3,750	26,250
		**********			----------	----------	----------
		TOTAL(MH)			10,88,073	2,72,938	13,61,011
		**********			----------	----------	----------
		TOTAL(DDO)			10,88,073	2,72,938	13,61,011

	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	001-DIRECTION AND ADMINISTRATION	26,35,948	3,70,890	30,06,838
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,62,500	93,750	6,56,250
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,57,500	26,250	1,83,750
		**********		----------	----------	----------
			TOTAL(MH)	33,55,948	4,90,890	38,46,838

	**********			----------	----------	
	TOTAL(DDO)			33,55,948	4,90,890	38,46,838
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	001-DIRECTION AND ADMINISTRATION	30,26,529	10,14,283	40,40,812
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	90,000	13,065	1,03,065
		**********		----------	----------	
		TOTAL(MH)		31,16,529	10,27,348	41,43,877
	**********			----------	----------	
	TOTAL(DDO)			31,16,529	10,27,348	41,43,877

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	001-DIRECTION AND ADMINISTRATION	19,25,423	2,85,028	22,10,451
				003-TRAINING OF CRAFTSMEN AND	2,02,500	33,750	2,36,250

			SUPERVISORS			
			789-SPECIAL	67,500	11,250	78,750
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				21,95,423	3,30,028	25,25,451
**********				----------	----------	----------
TOTAL(DDO)				21,95,423	3,30,028	25,25,451
HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION		5,04,362	83,193	5,87,555
INDUSTRIAL TRAINING INSTITUTE		AND				
(WOMEN), PHILLAUR		ADMINISTRATION				

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,55,691	22,500	1,78,191
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51,897	7,500	59,397
	**********	----------	----------	----------
	TOTAL(MH)	7,11,950	1,13,193	8,25,143
	**********	----------	----------	----------
	TOTAL(DDO)	7,11,950	1,13,193	8,25,143

	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	001-DIRECTION AND ADMINISTRATION	14,81,001	2,89,888	17,70,889	
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,02,500	33,750	2,36,250	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	789-SPECIAL COMPONENT PLAN	67,500	11,250	78,750

AND TRAINING, PUNJAB	(WOMEN), RAMPURAPHOOL		FOR SCHEDULED			
TECHNICAL			CASTES			
EDUCATION						
		**********	----------	----------	----------	----------
		TOTAL(MH)		17,51,001	3,34,888	20,85,889
		**********	----------	----------	----------	----------
	TOTAL(DDO)			17,51,001	3,34,888	20,85,889
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	10,78,179	1,69,025	12,47,204
	INDUSTRIAL TRAINING INSTITUTE		AND			
	(WOMEN), RAYYA		ADMINISTRATION			
			003-TRAINING OF	4,24,890	96,835	5,21,725
			CRAFTSMEN AND			

			SUPERVISORS			
			789-SPECIAL	1,41,628	32,278	1,73,906
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				16,44,697	2,98,138	19,42,835
**********				----------	----------	----------
TOTAL(DDO)				16,44,697	2,98,138	19,42,835
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	001-DIRECTION AND ADMINISTRATION		14,96,120	2,56,990	17,53,110

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,04,375	21,750	2,26,125
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42,375	7,250	49,625
	**********	----------	----------	----------
	TOTAL(MH)	17,42,870	2,85,990	20,28,860

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			17,42,870	2,85,990	20,28,860
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	001-DIRECTION AND ADMINISTRATION	8,61,636	1,36,971	9,98,607
				003-TRAINING OF	1,99,415	33,750	2,33,165

			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	66,471	11,250	77,721
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			28,70,392	4,67,961	33,38,353
	**********			----------	----------	----------
	TOTAL(DDO)			28,70,392	4,67,961	33,38,353
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	81,54,744	13,71,865	95,26,609
	INDUSTRIAL TRAINING INSTITUTE		AND			

	FOR WOMEN, HOSHIARPUR	ADMINISTRATION			
2,35,524		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,01,774	33,750	
78,508		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45,000	33,508	
----------		**********	----------	----------	
98,40,641		TOTAL(MH)	84,01,518	14,39,123	
----------	**********	----------	----------		
98,40,641	TOTAL(DDO)	84,01,518	14,39,123		

		HEADMISTRESS,INDUSTRIAL TRAINING	2230	001-DIRECTION	24,90,522	3,38,660	28,29,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INSTITUTE (WOMEN)		AND ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,78,483	1,04,814	8,83,297

	789-SPECIAL		2,22,130	34,936	2,57,066
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********		----------	----------	----------	----------
	TOTAL(MH)		34,91,135	4,78,410	39,69,545
**********		----------	----------	----------	----------
	TOTAL(DDO)		34,91,135	4,78,410	39,69,545
	HEADMISTRESS,INDUSTRIAL TRAINING	2235	200-OTHER	11,260	0 11,260
	INSTITUTE (WOMEN), PHAGWARA		PROGRAMMES		
**********		----------	----------	----------	----------

			TOTAL(MH)	11,260	0	11,260
	**********			----------	----------	----------
	TOTAL(DDO)			11,260	0	11,260
13,91,343	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK	2230	001-DIRECTION AND ADMINISTRATION	11,19,883	2,71,460	
3,56,551			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,11,551	45,000	
1,18,851			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,03,851	15,000	

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		15,35,285	3,31,460	18,66,745
		**********		----------	----------	----------
		TOTAL(DDO)		15,35,285	3,31,460	18,66,745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	001-DIRECTION AND ADMINISTRATION	8,78,649	1,72,382
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,36,250	33,750
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78,750	11,250
			**********	TOTAL(MH)	11,93,649	2,17,382

10,51,031			
2,70,000			
90,000			
14,11,031			

	**********			----------	----------	
	TOTAL(DDO)			11,93,649	2,17,382	14,11,031
	PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	001-DIRECTION AND ADMINISTRATION	1,28,92,698	18,07,534	1,47,00,232
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,30,628	57,750	4,88,378
		**********		----------	----------	
		TOTAL(MH)		1,33,23,326	18,65,284	1,51,88,610
	**********			----------	----------	

	TOTAL(DDO)				1,33,23,326	18,65,284
1,51,88,610						
	PRINCIPAL, GOVT ITI,	2230	001-DIRECTION		2,17,571	42,075
2,59,646						
	ADAMPUR,GOVT ITI, ADAMPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)				2,17,571	42,075
2,59,646						
		**********		----------	----------	
	TOTAL(DDO)				2,17,571	42,075
2,59,646						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, BHAGDANA,GOVT ITI, BHAGDANA	2230	001-DIRECTION AND ADMINISTRATION	0	1,71,878	1,71,878
		**********			----------	----------	----------
		TOTAL(MH)			2,17,571	2,13,953	4,31,524
		**********			----------	----------	----------
		TOTAL(DDO)			2,17,571	2,13,953	4,31,524

	PRINCIPAL, GOVT ITI, DODWA,GOVT ITI, DODWA	2230	001-DIRECTION AND ADMINISTRATION	1,84,800	0	1,84,800
	**********			----------	----------	
	TOTAL(MH)			1,84,800	0	1,84,800
	**********			----------	----------	
	TOTAL(DDO)			1,84,800	0	1,84,800
770	PRINCIPAL, GOVT ITI, LOHIAN KHAS,GOVT ITI, LOHIAN KHAS	2230	001-DIRECTION AND ADMINISTRATION	0	770	770
	**********			----------	----------	

		TOTAL(MH)			0	770
770						
		**********		----------	----------	
		TOTAL(DDO)			0	770
770						
	PRINCIPAL, GOVT ITI, MALOUD,GOVT ITI, MALOUD	2230	001-DIRECTION AND ADMINISTRATION	1,05,747	0	
1,05,747						
		**********		----------	----------	
		TOTAL(MH)		1,05,747	0	
1,05,747						
		**********		----------	----------	
		TOTAL(DDO)		1,05,747	0	
1,05,747						

		PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	1,23,99,794	21,36,443	1,45,36,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,64,355	0	6,64,355

		789-SPECIAL	1,05,000	78,500	1,83,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,31,69,149	22,14,943	1,53,84,092
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000
**********			----------	----------	

	TOTAL(DDO)			1,33,69,149	22,14,943	1,55,84,092
	PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER	1,18,477	0	1,18,477
			PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)			1,18,477	0	1,18,477
	**********			----------	----------	
	TOTAL(DDO)			1,18,477	0	1,18,477
	PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	37,39,349	6,43,788	43,83,137

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	99,500	42,250	1,41,750	
		**********	----------	----------	----------	----------
		TOTAL(MH)	38,38,849	6,86,038	45,24,887	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			38,38,849	6,86,038	45,24,887

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION	36,96,589	6,30,640	43,27,229
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	52,258	53,813	1,06,071
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	17,419	17,937	35,356

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		76,05,115	13,88,428	89,93,543
		**********		----------	----------	----------
		TOTAL(DDO)		76,05,115	13,88,428	89,93,543
	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	001-DIRECTION AND ADMINISTRATION	76,09,920	7,10,098	83,20,018
		**********		----------	----------	----------
		TOTAL(MH)		76,09,920	7,10,098	83,20,018

		2235	200-OTHER	20,469	13,949	34,418
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		20,469	13,949	34,418
	**********			----------	----------	----------
	TOTAL(DDO)			76,30,389	7,24,047	83,54,436
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	36,37,363	5,75,790	42,13,153
	TRAINING INSTITUTE (W), ANANDPUR		AND			
			ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,70,982	77,063	6,48,045
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,90,323	25,687	2,16,010
			**********		43,98,668	6,78,540	

50,77,208

****

TOTAL(DDO) 43,98,668 6,78,540
50,77,208

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI 2230 001-DIRECTION AND ADMINISTRATION 77,23,405 10,02,825
87,26,230

****

TOTAL(MH) 77,23,405 10,02,825
87,26,230

****

TOTAL(DDO) 77,23,405 10,02,825
87,26,230

	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,04,40,089	24,01,384	1,28,41,473
	TRAINING INSTITUTE (WOEMN),		AND			
	AMRITSAR		ADMINISTRATION			
			003-TRAINING OF	1,01,959	0	1,01,959
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	33,984	0	33,984
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,05,76,032	24,01,384	1,29,77,416

		**********			----------	----------	----------
		TOTAL(DDO)			1,05,76,032	24,01,384	1,29,77,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
		**********			----------	----------	----------

			TOTAL(MH)		1,11,93,772	24,01,384
1,35,95,156						
	**********				----------	----------
	TOTAL(DDO)				1,11,93,772	24,01,384
1,35,95,156						
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	001-DIRECTION AND ADMINISTRATION		53,75,390	9,60,050
63,35,440						
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		2,65,235	45,000
3,10,235						
			789-SPECIAL COMPONENT PLAN		88,411	15,000
1,03,411						

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		57,29,036	10,20,050	67,49,086
		**********		----------	----------	
		TOTAL(DDO)		57,29,036	10,20,050	67,49,086
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	63,44,916	10,20,383	73,65,299
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,34,274	22,500	1,56,774

					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,758	7,500
					**********	----------	----------
					TOTAL(MH)	65,23,948	10,50,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	**********			----------	----------	

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB					
	TOTAL(DDO)			65,23,948	10,50,383	75,74,331
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA	2235	102-CHILD WELFARE	51,006	0	51,006
			200-OTHER PROGRAMMES	36,264	0	36,264
	**********		----------	----------	----------	
	TOTAL(MH)			66,11,218	10,50,383	76,61,601

	**********			----------	----------	
	TOTAL(DDO)			66,11,218	10,50,383	76,61,601
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	001-DIRECTION AND ADMINISTRATION	10,79,075	2,05,056	12,84,131
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,50,000	0	1,50,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	60,000	30,000	90,000

		**********		----------	----------	----------
		TOTAL(MH)			12,89,075	2,35,056
15,24,131						
		**********		----------	----------	----------
		TOTAL(DDO)			12,89,075	2,35,056
15,24,131						
1,14,06,598	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	001-DIRECTION AND ADMINISTRATION		99,75,857	14,30,741
13,87,313			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		11,97,376	1,89,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,99,126	63,313	4,62,439
			**********		1,15,72,359	16,83,991	1,32,56,350
		TOTAL(MH)			1,15,72,359	16,83,991	1,32,56,350
		******************************					
		TOTAL(DDO)			1,15,72,359	16,83,991	1,32,56,350

	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	001-DIRECTION AND ADMINISTRATION	5,94,490	1,16,904	7,11,394
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,68,815	67,125	4,35,940
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,07,935	22,375	1,30,310
		**********	----------	10,71,240	2,06,404	12,77,644

			2235	200-OTHER	9,761	0
9,761						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		9,761	0
9,761						
		**********			----------	----------

		TOTAL(DDO)			10,81,001	2,06,404
12,87,405						
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	14,14,166	3,28,360
17,42,526						
		TRAINING INSTITUTE FOR WOMEN,		AND		
		PATIALA		ADMINISTRATION		
				003-TRAINING OF	4,70,080	78,750
5,48,830						
				CRAFTSMEN AND		

		SUPERVISORS					
		789-SPECIAL			1,53,628	24,250	1,77,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMPONENT PLAN FOR SCHEDULED CASTES					
			**********	TOTAL(MH)	20,37,874	4,31,360	24,69,234

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2235	102-CHILD WELFARE	1,66,55,588	31,54,824	1,98,10,412
		**********			1,66,55,588	31,54,824	1,98,10,412
		TOTAL(MH)			1,66,55,588	31,54,824	1,98,10,412
		**********			1,86,93,462	35,86,184	2,22,79,646
		TOTAL(DDO)			1,86,93,462	35,86,184	2,22,79,646
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR	2230	001-DIRECTION AND ADMINISTRATION	70,73,144	9,34,239	80,07,383

		**********		----------	----------	----------
		TOTAL(MH)		70,73,144	9,34,239	80,07,383
	**********			----------	----------	----------
	TOTAL(DDO)			70,73,144	9,34,239	80,07,383
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	27,099	0	27,099
		**********		----------	----------	----------
		TOTAL(MH)		27,099	0	27,099
		2235	200-OTHER	353	0	353

PROGRAMMES

		**********		----------	----------	
		TOTAL(MH)		353	0	353
		**********		----------	----------	
		TOTAL(DDO)		27,452	0	27,452

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	1,41,85,212	24,21,762
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,96,298	63,938
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,66,262	21,312
			**********	TOTAL(MH)	1,48,48,125	25,07,012

1,66,06,974						
5,60,236						
1,87,574						
1,73,55,137						

	**********			----------	----------	
	TOTAL(DDO)			1,48,75,224	25,07,012	1,73,82,236
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	001-DIRECTION AND ADMINISTRATION	1,88,34,124	32,78,204	2,21,12,328
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,46,522	84,375	7,30,897
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,15,506	28,125	2,43,631

		**********		----------	----------	----------
		TOTAL(MH)			1,96,96,152	33,90,704
		**********		----------	----------	----------
		TOTAL(DDO)			1,96,96,152	33,90,704
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	001-DIRECTION AND ADMINISTRATION		1,89,83,302	33,62,649
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		1,39,767	26,182

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,589	8,728	55,317
			**********		1,91,69,658	33,97,559	2,25,67,217
			2235	200-OTHER PROGRAMMES	24,949	0	24,949

			**********	----------	----------	----------
			TOTAL(MH)	24,949	0	24,949
			**********	----------	----------	----------
			TOTAL(DDO)	1,91,94,607	33,97,559	2,25,92,166
	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2230	001-DIRECTION AND ADMINISTRATION	96,33,869	15,48,086	1,11,81,955
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	78,750	11,250	90,000
			789-SPECIAL	0	30,000	30,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		97,12,619	15,89,336	1,13,01,955
2235	200-OTHER	2,51,702	78,462	3,30,164

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,51,702	78,462	3,30,164
**********	**********	----------	----------	----------
TOTAL(DDO)		99,64,321	16,67,798	1,16,32,119

	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	001-DIRECTION AND	5,23,213	17,198	5,40,411	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,63,774	45,000	3,08,774

			789-SPECIAL	87,925	15,000	1,02,925
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				8,74,912	77,198	9,52,110
**********				----------	----------	----------
TOTAL(DDO)				8,74,912	77,198	9,52,110
PRINCIPAL,I.T.I. FDK.		2230	001-DIRECTION	1,72,51,833	27,40,495	1,99,92,328
			AND			
			ADMINISTRATION			

			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,38,775	59,500	6,98,275
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,14,192	60,000	1,74,192
		**********		----------	----------	----------
		TOTAL(MH)		1,80,04,800	28,59,995	2,08,64,795
		**********		----------	----------	----------
		TOTAL(DDO)		1,80,04,800	28,59,995	2,08,64,795
	PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION	1,16,28,082	17,85,405	

1,34,13,487

AND

ADMINISTRATION

7,85,325

003-TRAINING OF 6,80,325 1,05,000

CRAFTSMEN AND

SUPERVISORS

1,03,065

789-SPECIAL 88,065 15,000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOR SCHEDULED

CASTES

**********				----------	----------	----------
TOTAL(MH)				1,23,96,472	19,05,405	1,43,01,877
**********				----------	----------	----------
TOTAL(DDO)				1,23,96,472	19,05,405	1,43,01,877
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	001-DIRECTION AND ADMINISTRATION	29,62,257	4,21,742	33,83,999
				003-TRAINING OF CRAFTSMEN AND	1,90,161	22,500	2,12,661

			SUPERVISORS			
			789-SPECIAL	63,387	7,500	70,887
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				32,15,805	4,51,742	36,67,547
**********			----------	----------	----------	----------
TOTAL(DDO)				32,15,805	4,51,742	36,67,547
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS		12,73,000	0	12,73,000

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TOTAL(MH)			12,73,000	0	12,73,000
2230	001-DIRECTION AND ADMINISTRATION		60,82,972	9,57,788	70,40,760
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS		4,65,109	78,750	5,43,859
	789-SPECIAL COMPONENT PLAN		1,55,036	26,250	1,81,286

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
		TOTAL(MH)			67,03,117	10,62,788	77,65,905
		**********			----------	----------	----------
		TOTAL(DDO)			79,76,117	10,62,788	90,38,905
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	001-DIRECTION AND	24,67,709	4,52,050	29,19,759

AND TRAINING, PUNJAB TECHNICAL EDUCATION				2,61,672
				87,222
		**********	----------	----------
		TOTAL(MH)	27,74,103	4,94,550
				32,68,653
	**********		----------	----------

ADMINISTRATION			
003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,29,796	31,876	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	76,598	10,624	
**********	----------	----------	----------
TOTAL(MH)	27,74,103	4,94,550	
**********	----------	----------	----------

32,68,653	TOTAL(DDO)			27,74,103	4,94,550	
1,45,85,074	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	001-DIRECTION AND ADMINISTRATION	1,20,92,880	24,92,194	
7,10,142			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,44,517	65,625	
2,36,713			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,14,838	21,875	
		**********		----------	----------	

				TOTAL(MH)		1,29,52,235	25,79,694	1,55,31,929
			2235	200-OTHER		4,78,825	1,09,170	5,87,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	4,78,825	1,09,170	5,87,995
		**********			----------	----------	----------

		TOTAL(DDO)			1,34,31,060	26,88,864	1,61,19,924
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	001-DIRECTION AND ADMINISTRATION	37,71,879	6,38,149	44,10,028
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,09,558	45,000	3,54,558
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,03,185	15,000	1,18,185

		**********		----------	----------	----------
		TOTAL(MH)		41,84,622	6,98,149	48,82,771
		**********		----------	----------	----------
	TOTAL(DDO)			41,84,622	6,98,149	48,82,771
	PRINCIPAL,INDUSTRIAL TRAINING	2235	200-OTHER	4,14,908	0	4,14,908
	INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,14,908	0	4,14,908
		**********		----------	----------	----------
	TOTAL(DDO)			4,14,908	0	4,14,908

	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	53,46,167	9,06,500	62,52,667	
	INSTITUTE FOR WOMEN, TANDA		AND				
			ADMINISTRATION				
			003-TRAINING OF	4,44,018	54,375	4,98,393	
			CRAFTSMEN AND				
			SUPERVISORS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	789-SPECIAL	1,48,006	18,125	1,66,131

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INSTITUTE FOR WOMEN, TANDA			COMPONENT PLAN FOR SCHEDULED CASTES		
			**********		----------	----------	----------
			TOTAL(MH)		59,38,191	9,79,000	69,17,191
			**********		----------	----------	----------
			TOTAL(DDO)		59,38,191	9,79,000	69,17,191
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,00,000	5,32,269	7,32,269
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	5,32,269	

7,32,269						
	**********			----------	----------	

	TOTAL(DDO)			2,00,000	5,32,269	
7,32,269						
	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,35,78,338	39,60,006	
2,75,38,344						
	INSTITUTE MOGA		AND			
			ADMINISTRATION			
			003-TRAINING OF	10,35,937	1,41,001	
11,76,938						
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	3,45,319	46,999	
3,92,318						
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

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TOTAL(MH)		2,49,59,594	41,48,006	2,91,07,600
2235	200-OTHER	2,58,556	0	2,58,556

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,58,556	0	2,58,556
**********		----------	----------	----------
TOTAL(DDO)		2,52,18,150	41,48,006	2,93,66,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	001-DIRECTION AND ADMINISTRATION	1,30,43,225	21,44,647	1,51,87,872
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,00,000	75,000	3,75,000
				789-SPECIAL COMPONENT PLAN	1,50,000	0	1,50,000

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,37,51,781	22,19,647	1,59,71,428
2235	200-OTHER	1,41,301	0	1,41,301
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		1,41,301	0	1,41,301
**********		----------	----------	----------
TOTAL(DDO)		3,88,52,676	63,67,653	4,52,20,329

	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	28,99,479	5,26,418	34,25,897
	INSTITUTE SOONDH		AND			
			ADMINISTRATION			
			003-TRAINING OF	4,21,209	67,500	4,88,709
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	1,40,403	22,500	1,62,903
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			34,61,091	6,16,418	40,77,509

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	TOTAL(DDO)				34,61,091	6,16,418	40,77,509

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	2,12,19,718	37,05,958	2,49,25,676
				003-TRAINING OF	67,140	53,750	

					1,20,890
		CRAFTSMEN AND SUPERVISORS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,76,630	3,750	2,80,380
**********		----------	----------	----------	----------
	TOTAL(MH)		2,15,63,488	37,63,458	2,53,26,946
	2235	102-CHILD WELFARE	58,400	0	58,400
		200-OTHER PROGRAMMES	43,624	0	43,624

		**********		----------	----------	----------
		TOTAL(MH)		1,02,024	0	1,02,024
	**********			----------	----------	----------
	TOTAL(DDO)			2,16,65,512	37,63,458	2,54,28,970
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	001-DIRECTION AND ADMINISTRATION	43,23,512	6,29,290	49,52,802
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,63,429	72,375	5,35,804
			789-SPECIAL	1,54,475	24,125	1,78,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********				----------	----------	----------
TOTAL(MH)					49,41,416	7,25,790	56,67,206
**********				----------	----------	----------
TOTAL(DDO)					49,41,416	7,25,790	56,67,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	001-DIRECTION AND ADMINISTRATION	1,80,99,166	31,68,857
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,72,433	1,50,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,500	0
			**********		----------	----------

2,12,68,023

9,22,433

20,500

		TOTAL(MH)		1,88,92,099	33,18,857	2,22,10,956
	**********			----------	----------	----------
	TOTAL(DDO)			1,88,92,099	33,18,857	2,22,10,956
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	3,21,89,876	53,41,689	3,75,31,565
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,84,750	67,500	4,52,250
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,28,250	22,500	1,50,750

		CASTES			
**********			----------	----------	----------
TOTAL(MH)			3,27,02,876	54,31,689	3,81,34,565
2235	200-OTHER		8,99,292	1,36,232	10,35,524
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			8,99,292	1,36,232	10,35,524
**********			----------	----------	----------
TOTAL(DDO)			3,36,02,168	55,67,921	3,91,70,089

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDLADA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	2,32,212	0	2,32,212
			**********		2,42,212	0	2,42,212

		TOTAL(MH)		11,41,504	1,36,232	12,77,736
	**********			----------	----------	----------
	TOTAL(DDO)			3,38,44,380	55,67,921	3,94,12,301
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION	55,85,542	8,26,806	64,12,348
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,57,600	65,250	5,22,850
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,30,667	21,750	1,52,417

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		61,73,809	9,13,806	70,87,615
		**********		----------	----------	----------
		TOTAL(DDO)		61,73,809	9,13,806	70,87,615
4,88,30,299	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	4,22,65,236	65,65,063	
13,54,886			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	11,80,886	1,74,000	

		**********			----------	----------
		TOTAL(MH)			4,34,46,122	67,39,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			4,34,46,122	67,39,063	5,01,85,185

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	2,70,91,089	48,94,758	3,19,85,847
**********			----------	----------	----------
TOTAL(MH)			7,05,37,211	1,16,33,821	8,21,71,032
**********			----------	----------	----------
TOTAL(DDO)			7,05,37,211	1,16,33,821	8,21,71,032
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	001-DIRECTION AND ADMINISTRATION	81,76,539	11,50,903	93,27,442

		**********		----------	----------	----------
		TOTAL(MH)		81,76,539	11,50,903	93,27,442
	**********			----------	----------	----------
	TOTAL(DDO)			81,76,539	11,50,903	93,27,442
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	001-DIRECTION AND ADMINISTRATION	63,04,843	11,00,050	74,04,893
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,60,000	2,23,000	11,83,000
			789-SPECIAL	4,63,062	0	4,63,062

COMPONENT PLAN

FOR SCHEDULED

CASTES

			**********		----------	----------	
			TOTAL(MH)		77,27,905	13,23,050	90,50,955
		**********			----------	----------	
		TOTAL(DDO)			77,27,905	13,23,050	90,50,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	3,31,05,358	53,07,147
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	11,34,456	1,53,938
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,78,148	51,312
			**********		----------	----------

3,84,12,505		
12,88,394		
4,29,460		
----------	----------	----------

		TOTAL(MH)			3,46,17,962	55,12,397
4,01,30,359						
	2235	200-OTHER			6,90,422	3,81,584
10,72,006						
		PROGRAMMES				
----------		**********			----------	----------
		TOTAL(MH)			6,90,422	3,81,584
10,72,006						
----------		**********			----------	----------
		TOTAL(DDO)			3,53,08,384	58,93,981
4,12,02,365						
		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	97,32,377	16,79,388
1,14,11,765						
		INSTITUTE, MANUKE		AND		
				ADMINISTRATION		

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,66,203	1,24,500	10,90,703
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,88,983	41,500	3,30,483
----------	**********	----------	----------	----------
	TOTAL(MH)	1,09,87,563	18,45,388	1,28,32,951
----------	**********	----------	----------	----------
	TOTAL(DDO)	1,09,87,563	18,45,388	1,28,32,951

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	001-DIRECTION AND ADMINISTRATION	1,89,56,704	29,62,625	2,19,19,329
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,74,517	1,03,000	7,77,517
			**********		----------	----------	----------

			TOTAL(MH)	3,06,18,784	49,11,013	3,55,29,797
	**********			----------	----------	----------
	TOTAL(DDO)			3,06,18,784	49,11,013	3,55,29,797
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	2,74,03,451	50,30,220	3,24,33,671
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,70,364	1,34,590	9,04,954
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,56,788	45,642	3,02,430

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		2,84,30,603	52,10,452	3,36,41,055
		**********		----------	----------	----------
		TOTAL(DDO)		2,84,30,603	52,10,452	3,36,41,055
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	3,77,71,013	61,14,723	4,38,85,736
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	13,11,357	1,64,775	14,76,132

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,12,242	54,924	4,67,166

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		3,94,94,612	63,34,422	4,58,29,034
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	200-OTHER	11,38,631	2,99,249	14,37,880

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INSTITUTE, PATIALA		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		11,38,631	2,99,249	14,37,880
			**********		----------	----------	
			TOTAL(DDO)		4,06,33,243	66,33,671	4,72,66,914
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	001-DIRECTION AND ADMINISTRATION		1,30,20,489	20,86,824	1,51,07,313
			003-TRAINING OF		90,000	15,000	1,05,000

			CRAFTSMEN AND SUPERVISORS			
		**********		----------	----------	----------
			TOTAL(MH)	1,31,10,489	21,01,824	1,52,12,313
		**********		----------	----------	----------
			TOTAL(DDO)	1,31,10,489	21,01,824	1,52,12,313
2,01,50,880	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	001-DIRECTION AND ADMINISTRATION	1,70,81,042	30,69,838	
60,520			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	60,520	0	

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,173	0	20,173
********** TOTAL(MH)	1,71,61,735	30,69,838	2,02,31,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			1,71,61,735	30,69,838	2,02,31,573
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	001-DIRECTION AND ADMINISTRATION		1,71,52,364	29,05,006	2,00,57,370
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		5,12,157	32,813	5,44,970
			789-SPECIAL		1,70,716	10,937	1,81,653

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		3,49,96,972	60,18,594	4,10,15,566
		**********		----------	----------	
	******************************			----------	----------	
	TOTAL(DDO)			3,49,96,972	60,18,594	4,10,15,566
	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,11,33,736	31,73,826	2,43,07,562
	INSTITUTE, TALWARA		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		2,11,33,736	31,73,826	

						2,43,07,562
	**********			----------	----------	----------
	TOTAL(DDO)			2,11,33,736	31,73,826	2,43,07,562
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	001-DIRECTION AND ADMINISTRATION	17,34,248	2,79,063	20,13,311
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,49,533	33,750	2,83,283
			789-SPECIAL COMPONENT PLAN	83,176	11,250	94,426

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		20,66,957	3,24,063	23,91,020
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2235	200-OTHER PROGRAMMES	5,64,895	1,38,223	7,03,118

			**********	----------	----------	----------
			TOTAL(MH)	5,64,895	1,38,223	7,03,118
			**********	----------	----------	----------
			TOTAL(DDO)	26,31,852	4,62,286	30,94,138
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	001-DIRECTION AND ADMINISTRATION	37,37,816	6,42,254	43,80,070
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	67,137	22,500	89,637
			789-SPECIAL	22,379	7,500	

29,879

COMPONENT PLAN

FOR SCHEDULED

CASTES

44,99,586

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TOTAL(MH)		38,27,332	6,72,254
2235	200-OTHER	1,00,000	0

1,00,000

PROGRAMMES

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TOTAL(MH)		1,00,000	0

1,00,000

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TOTAL(DDO)		39,27,332	6,72,254

45,99,586

		PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	2,63,47,402	43,24,531	3,06,71,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,25,811	1,08,375	8,34,186

			789-SPECIAL	2,15,687	36,125	2,51,812
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				2,72,88,900	44,69,031	3,17,57,931
**********				----------	----------	----------
TOTAL(DDO)				2,72,88,900	44,69,031	3,17,57,931
PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION		2,27,73,874	36,81,850	2,64,55,724
INDUSTRICAL TRAINING CENTRE		AND				
		ADMINISTRATION				

5,625	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,625	0	
1,875	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,875	
----------	**********	----------	----------	----------
2,64,63,224	TOTAL(MH)	2,27,79,499	36,83,725	
----------	**********	----------	----------	----------
2,64,63,224	TOTAL(DDO)	2,27,79,499	36,83,725	

	PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	2230	001-DIRECTION AND ADMINISTRATION	20,67,683	3,76,894	24,44,577		
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,34,149	56,250	3,90,399		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,11,383	18,750	1,30,133		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			25,13,215	4,51,894
		**********		----------	----------	----------
		TOTAL(DDO)			25,13,215	4,51,894
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	29,04,459	5,43,842
				003-TRAINING OF CRAFTSMEN AND	4,04,209	1,00,500

		SUPERVISORS				
		789-SPECIAL		2,53,575	0	2,53,575
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
**********				----------	----------	----------
		TOTAL(MH)		35,62,243	6,44,342	42,06,585
**********				----------	----------	----------
		TOTAL(DDO)		35,62,243	6,44,342	42,06,585
	SUPERINTENDENT(TECH),INDUSTRIAL	2230	001-DIRECTION	1,43,51,260	13,82,480	1,57,33,740
	TRAINING INSTITUTE LALRU		AND			

		**********		----------	----------	----------
		TOTAL(MH)		1,43,51,260	13,82,480	1,57,33,740
		**********		----------	----------	----------
		TOTAL(DDO)		1,43,51,260	13,82,480	1,57,33,740
	SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	49,87,838	9,52,004	59,39,842
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,32,131	1,32,185	10,64,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,66,384	44,060	3,10,444
		**********			----------	----------	----------
		TOTAL(MH)			61,86,353	11,28,249	73,14,602
		**********			----------	----------	----------

	TOTAL(DDO)			61,86,353	11,28,249	73,14,602
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	45,96,917	5,27,774	51,24,691
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,47,129	45,000	3,92,129
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,17,373	14,500	1,31,873
		**********		----------	----------	----------

		TOTAL(MH)		50,61,419	5,87,274	56,48,693
	**********			----------	----------	----------
	TOTAL(DDO)			50,61,419	5,87,274	56,48,693
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	001-DIRECTION AND ADMINISTRATION	22,62,730	3,14,218	25,76,948
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,51,250	78,750	6,30,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,83,750	26,250	2,10,000

CASTES

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TOTAL(MH) 29,97,730 4,19,218
34,16,948

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	**********			------------------	----------	----------
TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB						

	TOTAL(DDO)			29,97,730	4,19,218	34,16,948
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	1,57,27,698	26,62,705	1,83,90,403
	**********			----------	----------	----------
		TOTAL(MH)		1,87,25,428	30,81,923	2,18,07,351
	**********			----------	----------	----------
	TOTAL(DDO)			1,87,25,428	30,81,923	2,18,07,351
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	2,27,87,179	37,97,299	2,65,84,478

	TRAINING INSTITUTE, FEROZEPUR	AND			
		ADMINISTRATION			
10,00,513		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,65,888	1,34,625	
3,32,604		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,87,729	44,875	
----------		**********	----------	----------	
2,79,17,595		TOTAL(MH)	2,39,40,796	39,76,799	
----------	**********		----------	----------	
2,79,17,595	TOTAL(DDO)		2,39,40,796	39,76,799	

	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	001-DIRECTION AND ADMINISTRATION	36,15,325	5,94,356	42,09,681		
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	67,500	11,250	78,750		
			789-SPECIAL	22,500	3,750	26,250		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
		**********		----------	----------	----------
		TOTAL(MH)			37,05,325	6,09,356
		**********		----------	----------	----------
		TOTAL(DDO)			37,05,325	6,09,356
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	69,74,241	10,90,252
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NABHA		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						

4,39,506	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,86,443	53,063	
1,46,501	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,28,814	17,687	
86,50,500	**********	----------	----------	----------
	TOTAL(MH)	74,89,498	11,61,002	
86,50,500	**********	----------	----------	----------
	TOTAL(DDO)	74,89,498	11,61,002	

	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	8,87,171	1,68,860	10,56,031
	TRAINING INSTITUTE, SULTANPUR		AND			
			ADMINISTRATION			
			003-TRAINING OF	2,46,353	28,125	2,74,478
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	70,867	9,375	80,242
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			12,04,391	2,06,360	14,10,751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(DDO)			12,04,391	2,06,360	14,10,751
TRAINING AND TECHNICAL EDUCATION	EDUCATION, PUNJAB						
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI	2230	001-DIRECTION AND	17,06,530	2,49,100	19,55,630

	CHAUDHRIAN	ADMINISTRATION			
4,70,340		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,02,840	67,500	
1,56,780		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,34,280	22,500	
39,93,501		********** TOTAL(MH)	---------- 34,48,041	---------- 5,45,460	----------
39,93,501	********** TOTAL(DDO)		---------- 34,48,041	---------- 5,45,460	----------

	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	001-DIRECTION AND ADMINISTRATION	32,24,198	6,00,451	38,24,649
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	10,22,523	1,46,250	11,68,773
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,40,835	48,750	3,89,585
		**********		----------	----------	----------
			TOTAL(MH)	45,87,556	7,95,451	53,83,007

		******************************			-------------------	----------	----------
		TOTAL(DDO)			45,87,556	7,95,451	53,83,007
		SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	30,11,369	6,07,317	36,18,686

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING INSTITUTE,NAKODAR		AND ADMINISTRATION			
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	2230	003-TRAINING OF CRAFTSMEN AND	3,21,723	56,250	3,77,973

AND TRAINING, PUNJAB					
TECHNICAL					
EDUCATION					
			789-SPECIAL	0	1,25,991
1,25,991					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

			TOTAL(MH)	33,33,092	7,89,558
41,22,650					
		**********	----------	----------	----------

		TOTAL(DDO)		33,33,092	7,89,558
41,22,650					
	**********		----------	----------	----------

	TOTAL(CCO)				1,00,51,54,226	16,19,43,960	1,16,70,98,186
	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,76,434	1,27,618	9,04,052
			**********		----------	----------	----------
	TOTAL(MH)				7,76,434	1,27,618	9,04,052
		**********			----------	----------	----------
	TOTAL(DDO)				7,76,434	1,27,618	9,04,052
	ASSISTANT CONTROLLER (F & A),DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB,		4202	105-ENGINEERING TECHNICAL COLLEGES AND	0	2,51,77,000	2,51,77,000

	CHANDIGARH	INSTITUTES					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	1,18,48,000	1,18,48,000
**********					----------	----------	----------
		TOTAL(MH)			0	3,70,25,000	3,70,25,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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INDUSTRIAL DIRECTOR, TECHNICAL TOTAL(DDO) 0 3,70,25,000
3,70,25,000

TRAINING EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

DEPUTY CONTROLLER 2235 200-OTHER 9,09,925 9,19,919
18,29,844

(F&A),INDUSTRIAL TRAINING PROGRAMMES

WING,DEPARTMENT OF TECHNICAL

EDUCATION & INDUSTRIAL TRAINIG,

PUNJAB

********** ------------------ ----------------

TOTAL(MH) 9,09,925 3,79,44,919
3,88,54,844

	******************************			------------------	----------	----------
	TOTAL(DDO)			9,09,925	3,79,44,919	3,88,54,844
	DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	001-DIRECTION AND ADMINISTRATION	4,63,53,242	77,19,207	5,40,72,449
			102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	9,93,60,000	0	9,93,60,000
			105-POLYTECHNICS	5,27,96,998	0	5,27,96,998

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,67,56,000	0	4,67,56,000
			800-OTHER EXPENDITURE	1,24,99,421	0	1,24,99,421
		**********		----------	----------	----------
		TOTAL(MH)		25,77,65,661	77,19,207	26,54,84,868
		**********		----------	----------	----------
	TOTAL(DDO)			25,77,65,661	77,19,207	26,54,84,868
	PRICNIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	1,24,63,992	20,08,042	1,44,72,034

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COLLEGE		S			
			**********		1,24,63,992	20,08,042	1,44,72,034
		**********			1,24,63,992	20,08,042	1,44,72,034
		TOTAL(DDO)			1,24,63,992	20,08,042	1,44,72,034
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	4,79,67,578	77,51,858	5,57,19,436

TRAINING AND TECHNICAL EDUCATION	EDUCATION, PUNJAB	POLYTECHNICAL, FOR WOMEN,AMRITSAR		S			
			**********		----------	----------	----------
			TOTAL(MH)		4,79,67,578	77,51,858	5,57,19,436
		**********			----------	----------	----------
		TOTAL(DDO)			4,79,67,578	77,51,858	5,57,19,436
	PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	105-POLYTECHNIC S		5,73,25,533	92,38,276	6,65,63,809
			**********		----------	----------	----------
			TOTAL(MH)		5,73,25,533	92,38,276	6,65,63,809

		2235	200-OTHER	1,48,670	2,34,210	3,82,880
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,48,670	2,34,210	3,82,880
		**********		----------	----------	----------
	TOTAL(DDO)			5,74,74,203	94,72,486	6,69,46,689
	PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	105-POLYTECHNICS	4,59,36,557	77,03,798	5,36,40,355
		**********		----------	----------	----------
		TOTAL(MH)		4,59,36,557	77,03,798	

5,36,40,355

			2235	200-OTHER	90,730	0	90,730
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	TOTAL(MH)		90,730	0	90,730

EDUCATION					
	4202	105-ENGINEERING	0	67,913	67,913
		TECHNICAL			
		COLLEGES AND			
		INSTITUTES			
		789-SPECIAL	0	31,959	31,959
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	90,730	99,872	1,90,602

	**********			----------	----------	
	TOTAL(DDO)			4,60,27,287	78,03,670	5,38,30,957
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	2,04,53,725	33,45,117	2,37,98,842
	**********			----------	----------	
	TOTAL(MH)			2,04,53,725	33,45,117	2,37,98,842
	**********			----------	----------	
	TOTAL(DDO)			2,04,53,725	33,45,117	2,37,98,842
	PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	105-POLYTECHNICS	68,34,304	13,40,183	81,74,487

				**********		----------	----------
				TOTAL(MH)		68,34,304	13,40,183
2235	200-OTHER					23,455	0
				PROGRAMMES			
				**********		----------	----------
				TOTAL(MH)		23,455	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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INDUSTRIAL DIRECTOR, TECHNICAL   ******************************   ------------------- ----------------
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TRAINING   EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

	TOTAL(DDO)			68,57,759	13,40,183	81,97,942
	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC S	2,96,07,150	48,27,027	3,44,34,177
		**********		-------------------	----------	----------
	TOTAL(MH)			2,96,30,605	48,27,027	3,44,57,632

	**********			----------	----------	
	TOTAL(DDO)			3,64,64,909	61,67,210	4,26,32,119
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	2,64,32,735	38,64,645	3,02,97,380
		**********		----------	----------	
		TOTAL(MH)		2,64,32,735	38,64,645	3,02,97,380
	**********			----------	----------	
	TOTAL(DDO)			2,64,32,735	38,64,645	3,02,97,380
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	105-POLYTECHNICS	2,57,77,355	42,83,774	3,00,61,129

		**********		----------	----------
		TOTAL(MH)		2,57,77,355	42,83,774
	**********			----------	----------
	TOTAL(DDO)			2,57,77,355	42,83,774
	PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA	2071	115-LEAVE ENCASHMENT BENEFITS	24,22,720	13,58,760
		**********		----------	----------
		TOTAL(MH)		24,22,720	13,58,760
		2203	105-POLYTECHNIC	3,99,86,681	75,50,218

3,00,61,129					

3,00,61,129					

37,81,480					

37,81,480					

4,75,36,899					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				S			
		**********			----------	----------	
		TOTAL(MH)			3,99,86,681	75,50,218	4,75,36,899
		**********			----------	----------	
		TOTAL(DDO)			4,24,09,401	89,08,978	5,13,18,379
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	6,62,91,469	1,08,65,705	7,71,57,174

TRAINING EDUCATION, PUNJAB FOR WOMEN, PATIALA S

AND

TECHNICAL

EDUCATION

	**********			----------	----------	----------
	TOTAL(MH)			6,62,91,469	1,08,65,705	7,71,57,174
	**********			----------	----------	----------
	TOTAL(DDO)			6,62,91,469	1,08,65,705	7,71,57,174
	PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203	105-POLYTECHNIC S	3,83,97,997	57,09,204	4,41,07,201
	**********			----------	----------	----------
	TOTAL(MH)			3,83,97,997	57,09,204	

4,41,07,201						
	**********			----------	----------	

	TOTAL(DDO)			3,83,97,997	57,09,204	
4,41,07,201						
	PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	105-POLYTECHNIC S	6,74,58,628	1,09,19,197	
7,83,77,825						
	**********			----------	----------	

	TOTAL(MH)			6,74,58,628	1,09,19,197	
7,83,77,825						
	**********			----------	----------	

	TOTAL(DDO)			6,74,58,628	1,09,19,197	
7,83,77,825						

	PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	105-POLYTECHNIC S	1,64,40,821	27,54,058	1,91,94,879	
		**********		----------	----------		
		TOTAL(MH)		1,64,40,821	27,54,058	1,91,94,879	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL	**********			----------	----------	

EDUCATION

	TOTAL(DDO)			1,64,40,821	27,54,058	1,91,94,879
	PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	105-POLYTECHNIC S	2,18,42,348	41,78,993	2,60,21,341
	**********			----------	----------	----------
	TOTAL(MH)			3,82,83,169	69,33,051	4,52,16,220
		2235	200-OTHER PROGRAMMES	44,675	0	44,675
	**********			----------	----------	----------
	TOTAL(MH)			44,675	0	44,675

	**********			----------	----------	----------
	TOTAL(DDO)			3,83,27,844	69,33,051	4,52,60,895
	PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	105-POLYTECHNIC S	4,00,67,989	62,18,847	4,62,86,836
		**********		----------	----------	----------
		TOTAL(MH)		4,00,67,989	62,18,847	4,62,86,836
	**********			----------	----------	----------
	TOTAL(DDO)			4,00,67,989	62,18,847	4,62,86,836
	PRINCIPAL,GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	1,07,20,161	20,37,263	1,27,57,424

TEXTILE CHEMISTRY & KNITTING S

TECHNOLOGY, LUDHIANA

		**********		----------	----------	----------
		TOTAL(MH)		1,07,20,161	20,37,263	1,27,57,424
		**********		----------	----------	----------
		TOTAL(DDO)		1,07,20,161	20,37,263	1,27,57,424
	PRINCIPAL,GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	4,07,41,680	68,10,854	4,75,52,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		WOMEN, JALANDHAR		S			
			**********		----------	----------	
			TOTAL(MH)		4,07,41,680	68,10,854	4,75,52,534
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2235	200-OTHER PROGRAMMES	1,66,756	2,19,594	3,86,350
			**********		----------	----------	
			TOTAL(MH)		1,66,756	2,19,594	3,86,350
		**********			----------	----------	

	TOTAL(DDO)			4,09,08,436	70,30,448	4,79,38,884
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FAZILKA	2235	200-OTHER PROGRAMMES	37,904	0	37,904
	TOTAL(MH)	**********		37,904	0	37,904
	TOTAL(DDO)	**********		37,904	0	37,904
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR	2235	200-OTHER PROGRAMMES	2,47,565	1,30,972	3,78,537

			**********		----------	----------
			TOTAL(MH)		2,47,565	1,30,972
		**********			----------	----------
		TOTAL(DDO)			2,47,565	1,30,972
	PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	105-POLYTECHNIC S		4,65,65,423	75,68,497
			**********		----------	----------
			TOTAL(MH)		4,65,65,423	75,68,497
		**********			----------	----------
		TOTAL(DDO)			4,65,65,423	75,68,497

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY	2203	105-POLYTECHNIC	77,26,030	14,47,834	91,73,864
			**********		5,42,91,453	90,16,331	6,33,07,784
		TOTAL(MH)					

	**********			----------	----------	----------
	TOTAL(DDO)			5,42,91,453	90,16,331	6,33,07,784
	PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	105-POLYTECHNIC S	1,70,75,731	31,01,107	2,01,76,838
	**********			----------	----------	----------
	TOTAL(MH)			1,70,75,731	31,01,107	2,01,76,838
		2235	200-OTHER PROGRAMMES	0	3,22,678	3,22,678
	**********			----------	----------	----------
	TOTAL(MH)			0	3,22,678	3,22,678

	**********			----------	----------	
	TOTAL(DDO)			1,70,75,731	34,23,785	2,04,99,516
	PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC S	2,24,54,325	33,65,683	2,58,20,008
	GOVERNMENT POLYTECHNIC COLEGE, TALWARA					
	**********			----------	----------	
	TOTAL(MH)			2,24,54,325	33,65,683	2,58,20,008
	**********			----------	----------	
	TOTAL(DDO)			2,24,54,325	33,65,683	2,58,20,008
	PRINCIPAL,SHAHEED NAND SINGH	2203	105-POLYTECHNIC	98,80,910	18,52,155	1,17,33,065

GOVERNMENT POLYTECHNIC COLLEGE S

		**********		----------	----------	----------
		TOTAL(MH)			98,80,910	18,52,155

1,17,33,065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION, PUNJAB	DIRECTOR, TECHNICAL	TOTAL(DDO)			98,80,910	18,52,155	1,17,33,065

EDUCATION

**********					----------	----------	----------
TOTAL(CCO)					98,10,83,617	16,69,00,165	1,14,79,83,782
**********					----------	----------	----------
TOTAL(DEPT)					1,98,62,37,843	32,88,44,125	2,31,50,81,968
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	102-CHILD WELFARE	1,67,810	0	1,67,810
				102-PENSIONS UNDER SOCIAL	7,75,18,092	0	7,75,18,092

			SECURITY			
			SCHEMES			
			200-OTHER	8,05,832	1,31,425	9,37,257
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,83,72,644	19,83,580	9,03,56,224
		**********		----------	----------	----------
		TOTAL(DDO)		8,83,72,644	19,83,580	9,03,56,224
	A.R.C.S.,A.R.C.S., NAKODAR	2235	102-CHILD	24,18,282	60,440	24,78,722
			WELFARE			
			102-PENSIONS	4,68,833	1,12,710	5,81,543

UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT 10,000 0
10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 53,51,923 21,27,782
74,79,705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				PROGRAMMES		
		**********			----------	----------
		TOTAL(MH)			82,49,038	23,00,932
		**********			----------	----------
		TOTAL(DDO)			82,49,038	23,00,932
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	001-DIRECTION AND ADMINISTRATION	10,62,18,495	1,71,77,063
				103-HANDLOOM INDUSTRIES	50,000	0

1,05,49,970						
12,33,95,558						
50,000						

105-KHADI AND VILLAGE INDUSTRIES	3,11,04,000	72,14,000	3,83,18,000
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	75,00,00,000	0	75,00,00,000
800-OTHER EXPENDITURE	33,345	0	33,345
**********	----------	----------	----------
TOTAL(MH)	88,74,05,840	2,43,91,063	91,17,96,903

	**********			----------	----------	
	TOTAL(DDO)			88,74,05,840	2,43,91,063	91,17,96,903
	ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	23,24,673	6,53,727	29,78,400
	**********			----------	----------	
	TOTAL(MH)			23,24,673	6,53,727	29,78,400
		4851	800-OTHER EXPENDITURE	0	20,08,60,176	20,08,60,176
	**********			----------	----------	
	TOTAL(MH)			0	20,08,60,176	20,08,60,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			23,24,673	20,15,13,903	20,38,38,576
		TOTAL(DDO)					
		ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	101-PURCHASE	83,68,429	17,90,078	1,01,58,507

			**********		----------	----------
			TOTAL(MH)		83,68,429	20,26,50,254
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			1,06,93,102	20,33,03,981
	ASSISTANT MANAGER,ASSISTANT MANAGER, DIC, MANSA	2235	200-OTHER PROGRAMMES		4,827	1,24,911
			**********		----------	----------
			TOTAL(MH)		4,827	1,24,911
		**********			----------	----------
		TOTAL(DDO)			4,827	1,24,911

	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	200-OTHER PROGRAMMES	68,889	0	68,889
		**********		----------	----------	----------
		TOTAL(MH)		68,889	0	68,889
		**********		----------	----------	----------
	TOTAL(DDO)			68,889	0	68,889
	CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,20,890	36,815	2,57,705

		**********			----------	----------
		TOTAL(MH)			2,20,890	36,815
2,57,705						
		**********			----------	----------
		TOTAL(DDO)			2,20,890	36,815
2,57,705						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	001-DIRECTION AND	39,93,836	7,37,104	47,30,940

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)			39,93,836	7,37,104
		**********		----------	----------	----------
		TOTAL(DDO)			39,93,836	7,37,104
	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10,000	0
			200-OTHER		2,44,965	14,120

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,54,965	14,120	2,69,085
		**********		----------	----------	----------
	TOTAL(DDO)			2,54,965	14,120	2,69,085
	DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	200-OTHER	5,69,319	0	5,69,319
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,69,319	0	5,69,319
		**********		----------	----------	----------

	TOTAL(DDO)				5,69,319	0	5,69,319
	DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION		15,26,719	2,75,545	18,02,264
		**********		----------	15,26,719	2,75,545	18,02,264
		**********		----------			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			15,26,719	2,75,545	18,02,264
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	102-WORKING CONDITIONS AND SAFETY	29,18,672	4,13,937	33,32,609
		**********		----------	----------	----------	----------
		TOTAL(MH)			44,45,391	6,89,482	51,34,873
		**********		----------	----------	----------	----------
		TOTAL(DDO)			44,45,391	6,89,482	51,34,873
		DIRECTOR,INDUSTRIES DEPARTMENT	2852	104-INDUSTRIAL	7,37,36,24,119	1,41,00,00,000	8,78,36,24,119

	PUNJAB	PROMOTION		
4,38,58,000		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,38,58,000	0
2,75,52,00,000		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,75,52,00,000	0
27,25,64,743		800-OTHER EXPENDITURE	27,25,64,743	0
----------	**********	----------	----------	----------
11,85,52,46,862		TOTAL(MH)	10,44,52,46,862	1,41,00,00,000

	**********			----------	----------	----------
	TOTAL(DDO)			10,44,52,46,862	1,41,00,00,000	11,85,52,46,862
	DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235	200-OTHER PROGRAMMES	1,30,774	0	1,30,774
	**********			----------	----------	----------
	TOTAL(MH)			1,30,774	0	1,30,774
		2851	001-DIRECTION AND ADMINISTRATION	39,800	10,100	49,900
			107-SERICULTURE	1,51,21,696	25,04,814	

1,76,26,510

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INDUSTRIES			
		**********		TOTAL(MH)	1,51,61,496	25,14,914	1,76,76,410
		**********		TOTAL(DDO)	1,52,92,270	25,14,914	1,78,07,184

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DOLL MARKETING CENTRE,DOLL MARKETING CENTRE, MOHALI	2851	001-DIRECTION AND ADMINISTRATION	20,476	350	20,826
			**********		----------	----------	----------
			TOTAL(MH)		20,476	350	20,826
		**********			----------	----------	----------
		TOTAL(DDO)			20,476	350	20,826
		GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION AND ADMINISTRATION	75,04,678	13,04,422	88,09,100
			**********		----------	----------	----------
			TOTAL(MH)		75,04,678	13,04,422	88,09,100

	**********			----------	----------	----------
	TOTAL(DDO)			75,04,678	13,04,422	88,09,100
	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA,DISTRICT INDUSTRIAL CENTER, BARNALA	2235	200-OTHER PROGRAMMES	9,200	0	9,200
	**********			----------	----------	----------
	TOTAL(MH)			9,200	0	9,200
		2851	001-DIRECTION AND ADMINISTRATION	35,74,845	6,27,273	42,02,118

		**********			----------	----------
		TOTAL(MH)			35,74,845	6,27,273
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			35,84,045	6,27,273	42,11,318
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	200-OTHER	54,181	0	54,181

PUNJAB INDUSTRIAL PROGRAMMES

CENTRE,MALERKOTLA,DISTRICT

INDUSTRIAL CENTRE,MALERKOTLA

		**********	----------	----------	----------
		TOTAL(MH)	36,29,026	6,27,273	42,56,299
		2851	001-DIRECTION AND ADMINISTRATION	73,71,541	13,68,294	87,39,835
		**********	----------	----------	----------
		TOTAL(MH)	73,71,541	13,68,294	87,39,835
	**********		----------	----------	----------
	TOTAL(DDO)		1,10,09,767	19,95,567	1,30,05,334

	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	94,12,133	15,46,800	1,09,58,933
		**********	TOTAL(MH)	94,12,133	15,46,800	1,09,58,933
		**********	TOTAL(DDO)	94,12,133	15,46,800	1,09,58,933
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2235	200-OTHER PROGRAMMES	58,823	28,903	87,726
		**********				

		TOTAL(MH)	58,823	28,903	87,726
2851	001-DIRECTION AND ADMINISTRATION		38,88,797	5,68,824	44,57,621
**********			----------	----------	----------
		TOTAL(MH)	38,88,797	5,68,824	44,57,621
**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			39,47,620	5,97,727	45,45,347
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2235	200-OTHER PROGRAMMES	56,057	99,497	1,55,554
			**********		----------	----------	----------
		TOTAL(MH)			39,44,854	6,68,321	46,13,175
			2851	001-DIRECTION AND ADMINISTRATION	98,28,210	18,52,267	1,16,80,477
			**********		----------	----------	----------
		TOTAL(MH)			98,28,210	18,52,267	1,16,80,477

	**********			----------	----------	----------
	TOTAL(DDO)			1,38,31,887	25,49,491	1,63,81,378
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	001-DIRECTION AND ADMINISTRATION	1,21,91,467	1,29,48,767	2,51,40,234
	**********			----------	----------	----------
	TOTAL(MH)			1,21,91,467	1,29,48,767	2,51,40,234
	**********			----------	----------	----------
	TOTAL(DDO)			1,21,91,467	1,29,48,767	2,51,40,234

	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	001-DIRECTION AND ADMINISTRATION	87,72,066	14,42,848	1,02,14,914
		**********		----------	----------	----------
		TOTAL(MH)		87,72,066	14,42,848	1,02,14,914
		**********		----------	----------	----------
	TOTAL(DDO)			87,72,066	14,42,848	1,02,14,914
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2235	200-OTHER PROGRAMMES	82,433	0	82,433
		**********		----------	----------	----------
		TOTAL(MH)		82,433	0	82,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2851	001-DIRECTION AND ADMINISTRATION	52,75,635	13,17,048	65,92,683
		**********			----------	----------	----------
		TOTAL(MH)			53,58,068	13,17,048	66,75,116
		**********			----------	----------	----------

	TOTAL(DDO)			53,58,068	13,17,048	66,75,116
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	2,28,199	1,23,768	3,51,967
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,38,199	1,23,768	3,61,967
		2851	001-DIRECTION	81,44,305	17,49,962	

98,94,267

AND

ADMINISTRATION

********** ------------------ ----------------

98,94,267

TOTAL(MH) 81,44,305 17,49,962

98,94,267

********** ------------------ ----------------

1,02,56,234

TOTAL(DDO) 83,82,504 18,73,730

GENERAL MANAGER,DISTRICT 2851 001-DIRECTION 1,02,20,209 17,07,232

1,19,27,441

INDUSTRIES CENTRE, FEROZEPUR AND

ADMINISTRATION

********** ------------------ ----------------

1,19,27,441

TOTAL(MH) 1,02,20,209 17,07,232

		**********			----------	----------	----------
		TOTAL(DDO)			1,02,20,209	17,07,232	1,19,27,441
		GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	85,31,883	14,58,280	99,90,163

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIES CENTRE, HOSHIARPUR		AND ADMINISTRATION			
			**********		----------	----------	----------

			TOTAL(MH)		85,31,883	14,58,280	99,90,163
		**********		----------	----------	----------	----------
		TOTAL(DDO)			85,31,883	14,58,280	99,90,163
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION	1,03,42,831	14,73,090	1,18,15,921
				800-OTHER	21,682	0	21,682
				EXPENDITURE			
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,03,64,513	14,73,090	1,18,37,603

**********				----------	----------	----------
TOTAL(DDO)				1,03,64,513	14,73,090	1,18,37,603
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2851	001-DIRECTION AND ADMINISTRATION		39,58,876	10,80,044	50,38,920
**********				----------	----------	----------
	TOTAL(MH)			39,58,876	10,80,044	50,38,920
**********				----------	----------	----------
TOTAL(DDO)				39,58,876	10,80,044	50,38,920
GENERAL MANAGER,DISTRICT	2851	001-DIRECTION		1,25,68,666	19,13,391	1,44,82,057

	INDUSTRIES CENTRE, LUDHIANA		AND				
			ADMINISTRATION				
		**********		----------	----------		

		TOTAL(MH)			1,25,68,666	19,13,391	
1,44,82,057							
		**********		----------	----------		

		TOTAL(DDO)			1,25,68,666	19,13,391	
1,44,82,057							
	GENERAL MANAGER,DISTRICT	2235	200-OTHER		1,04,534	0	
1,04,534							
	INDUSTRIES CENTRE, MANSA		PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********		1,04,534	0	1,04,534
			TOTAL(MH)		1,04,534	0	1,04,534
		**********			1,04,534	0	1,04,534
		TOTAL(DDO)			1,04,534	0	1,04,534
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2851	001-DIRECTION AND ADMINISTRATION	10,16,516	7,47,736	17,64,252
			**********		10,16,516	7,47,736	17,64,252
			TOTAL(MH)		10,16,516	7,47,736	17,64,252

	**********			----------	----------	----------
	TOTAL(DDO)			10,16,516	7,47,736	17,64,252
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2235	200-OTHER PROGRAMMES	6,67,905	0	6,67,905
		**********		----------	----------	----------
		TOTAL(MH)		6,67,905	0	6,67,905
		2851	001-DIRECTION AND ADMINISTRATION	1,31,65,626	24,06,599	1,55,72,225
		**********		----------	----------	----------

			TOTAL(MH)	1,31,65,626	24,06,599	1,55,72,225
	**********			----------	----------	----------
	TOTAL(DDO)			1,38,33,531	24,06,599	1,62,40,130
	GENERAL MANAGER,DISTT.	2851	001-DIRECTION	53,27,099	8,58,870	61,85,969
	INDUSTRIES CENTRE		AND			
			ADMINISTRATION			
			800-OTHER	9,700	0	9,700
			EXPENDITURE			
	**********			----------	----------	----------
	TOTAL(MH)			53,36,799	8,58,870	61,95,669

		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,36,799	8,58,870	61,95,669
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	JOINT CONTROLLER (F&A),O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION	2852	800-OTHER EXPENDITURE	9,63,99,966	93,77,362	10,57,77,328
		**********			----------	----------	
		TOTAL(MH)			10,17,36,765	1,02,36,232	11,19,72,997

	**********			----------	----------	
	TOTAL(DDO)			10,17,36,765	1,02,36,232	11,19,72,997
	JUNIOR TECHNICAL OFFICER,GOVT	2851	001-DIRECTION	1,50,452	0	1,50,452
	INDUSTRIAL DEV.CUM QUALITY		AND			
	MARKETING CENTRE(ENGG.), MOHALI		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		1,50,452	0	1,50,452
	**********			----------	----------	
	TOTAL(DDO)			1,50,452	0	1,50,452

	MINING OFFICER,DEPARTMENT OF INDUSTRIES, PATHANKOT	4851	200-OTHER VILLAGE INDUSTRIES	3,94,388	0	3,94,388
		**********		----------	----------	----------
		TOTAL(MH)		3,94,388	0	3,94,388
		**********		----------	----------	----------
	TOTAL(DDO)			3,94,388	0	3,94,388
	OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

200-OTHER	12,72,781	5,97,550	18,70,331
PROGRAMMES			
**********	----------	----------	----------
TOTAL(MH)	12,82,781	5,97,550	18,80,331

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			12,82,781	5,97,550	18,80,331
	PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA	2851	001-DIRECTION AND ADMINISTRATION	49,15,894	8,82,200	57,98,094
		**********		----------	----------	----------
	TOTAL(MH)			61,98,675	14,79,750	76,78,425
	**********			----------	----------	----------
	TOTAL(DDO)			61,98,675	14,79,750	76,78,425
	S.T.O.,S.T.O., SPORTS LEATHER GOODS, JALANDHAR	2851	001-DIRECTION AND	39,647	0	39,647

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)			39,647	0
39,647						
		**********		----------	----------	----------
		TOTAL(DDO)			39,647	0
39,647						
	SENIOR TECH.OFFICER,GOVT.INDUSTRIAL CUM QUALITY MARKING CENTRE	4851	200-OTHER VILLAGE INDUSTRIES		7,22,472	0
7,22,472						
		**********		----------	----------	----------
		TOTAL(MH)			7,22,472	0
7,22,472						

	**********				----------	----------	
	TOTAL(DDO)				7,22,472	0	7,22,472
	SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE	2851	001-DIRECTION AND ADMINISTRATION		18,66,198	2,95,330	21,61,528
		**********			----------	----------	
		TOTAL(MH)			18,66,198	2,95,330	21,61,528
	**********				----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,66,198	2,95,330	21,61,528
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER,GIDC CUM QMC (ENGG.), BATALA	2851	001-DIRECTION AND ADMINISTRATION	0	96,120	96,120
			**********		18,66,198	3,91,450	22,57,648
		**********			18,66,198	3,91,450	22,57,648

	SENIOR TECHNICAL	2235	200-OTHER	95,860	1,03,845	1,99,705
	OFFICER,GOVERNMEMT QUALITY		PROGRAMMES			
	MARKETING CENTER GOODS					
		**********		----------	----------	----------
	TOTAL(MH)			95,860	1,03,845	1,99,705
		2851	001-DIRECTION	5,79,117	93,775	6,72,892
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
	TOTAL(MH)			5,79,117	93,775	6,72,892
		**********		----------	----------	----------
	TOTAL(DDO)			6,74,977	1,97,620	8,72,597

	SENIOR TECHNICAL	2851	001-DIRECTION	6,26,848	46,060	6,72,908
	OFFICER,GOVERNMENT QUALITY		AND			
	MARKING CENTRE (ENGG.)		ADMINISTRATION			
	**********		----------	----------	----------	
	TOTAL(MH)			6,26,848	46,060	6,72,908
	**********		----------	----------	----------	
	TOTAL(DDO)			6,26,848	46,060	6,72,908
	SENIOR TECHNICAL OFFICER,IDCUM	4851	200-OTHER	3,82,056	0	3,82,056
	OQMC (ENGG)		VILLAGE			
			INDUSTRIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,82,056	0	3,82,056
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********					
		TOTAL(DDO)			3,82,056	0	3,82,056

	SENIOR TECHNICAL OFFICER,INDUSTRIAL DEVELOPMENT CENTRE, SAS NAGAR	2851	001-DIRECTION AND ADMINISTRATION	1,13,776	0	1,13,776
		**********		----------	----------	----------
		TOTAL(MH)		4,95,832	0	4,95,832
		**********		----------	----------	----------
	TOTAL(DDO)			4,95,832	0	4,95,832
	SENIOR TECHNICAL OFFICER,PATHANKOT	2851	001-DIRECTION AND ADMINISTRATION	26,770	0	26,770
		**********		----------	----------	----------
		TOTAL(MH)		26,770	0	26,770

	**********			----------	----------	
	TOTAL(DDO)			26,770	0	26,770
	SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	4851	200-OTHER VILLAGE INDUSTRIES	1,83,225	0	1,83,225
		**********		----------	----------	
	TOTAL(MH)			1,83,225	0	1,83,225
	**********			----------	----------	
	TOTAL(DDO)			1,83,225	0	1,83,225

	SERICULTURE OFFICER,SERICULTURE	2851	107-SERICULTURE	38,61,898	7,00,936	45,62,834	
	DEPARTMENT		INDUSTRIES				
		**********		----------	----------	----------	
		TOTAL(MH)		38,61,898	7,00,936	45,62,834	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------

		TOTAL(DDO)				38,61,898	7,00,936	45,62,834
	**********					----------	----------	----------
	TOTAL(CCO)					12,69,00,80,501	1,85,99,62,355	14,55,00,42,856
	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	102-CHILD WELFARE		7,55,930	0	7,55,930
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		2,45,444	0	2,45,444
				104-DEPOSIT LINKED		10,000	10,000	20,000

		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	74,56,862	1,88,860	76,45,722
		PROGRAMMES			
		789-SPECIAL	3,65,50,500	0	3,65,50,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		4,88,80,634	8,99,796	4,97,80,430
3456	001-DIRECTION		0	27,036	27,036

AND

ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		0	27,036	27,036
3475	106-REGULATION	1,80,15,258	29,64,114	2,09,79,372

OF WEIGHTS AND

MEASURES

**********		----------	----------	----------
TOTAL(MH)		1,80,15,258	29,64,114	2,09,79,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	TOTAL(DDO)			6,68,95,892	38,90,946	7,07,86,838
	CONTROLLER,LEGAL METROLOGY, PUNJAB,		2235	200-OTHER PROGRAMMES	3,39,511	2,30,377	5,69,888
		**********			----------	----------	----------
		TOTAL(MH)			1,83,54,769	31,94,491	2,15,49,260

		3475	106-REGULATION OF WEIGHTS AND MEASURES	49,63,032	4,24,465
53,87,497					
		**********		----------	----------

53,87,497		TOTAL(MH)		49,63,032	4,24,465
	**********			----------	----------

	TOTAL(DDO)			7,21,98,435	45,45,788
7,67,44,223					
	**********			----------	----------

	TOTAL(CCO)			12,75,84,17,038	1,86,38,07,207
14,62,22,24,245					
	**********			----------	----------

	TOTAL(DEPT)			13,76,35,71,264	2,02,57,51,167
15,78,93,22,431					

INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2220	001-DIRECTION AND ADMINISTRATION	21,63,423	67,738	22,31,161
	PUBLIC RELATION, PUNJAB		106-FIELD PUBLICITY	8,87,886	2,58,489	11,46,375
		**********		----------	----------	----------
			TOTAL(MH)	30,51,309	3,26,227	33,77,536
		2235	102-CHILD WELFARE	6,52,584	0	6,52,584
			102-PENSIONS UNDER SOCIAL	7,10,30,088	0	7,10,30,088

SECURITY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEMES			
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56,200	0	56,200
200-OTHER PROGRAMMES	43,53,912	5,92,979	49,46,891
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73,63,500	0	73,63,500
**********	----------	----------	----------
TOTAL(MH)	8,34,66,284	5,92,979	8,40,59,263
**********	----------	----------	----------
TOTAL(DDO)	8,65,17,593	9,19,206	8,74,36,799

	ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	001-DIRECTION AND ADMINISTRATION	22,09,610	3,56,237	25,65,847
			106-FIELD PUBLICITY	7,60,533	0	7,60,533
		**********	----------	----------	----------	----------
			TOTAL(MH)	29,70,143	3,56,237	33,26,380
	**********		----------	----------	----------	----------
	TOTAL(DDO)			29,70,143	3,56,237	33,26,380
	DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	8,12,71,133	1,41,05,240	

9,53,76,373

DIRECTORATE OF INFORMATION AND

PUBLIC RELATIONS,PB,CHANDIGARH

AND

ADMINISTRATION

101-ADVERTISING 1,57,12,704 33,65,537

1,90,78,241

AND VISUAL

PUBLICITY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	103-PRESS INFORMATION SERVICES	0	1,18,000	1,18,000

105-PRODUCTION OF FILMS	1,06,58,63,285	62,42,30,444	1,69,00,93,729
106-FIELD PUBLICITY	5,16,14,845	4,29,39,518	9,45,54,363
199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	1,00,000	0	1,00,000
800-OTHER EXPENDITURE	40,64,246	0	40,64,246
**********	----------	----------	----------
TOTAL(MH)	1,21,86,26,213	68,47,58,739	1,90,33,84,952

	**********			----------	----------	----------
	TOTAL(DDO)			1,21,86,26,213	68,47,58,739	1,90,33,84,952
	DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION	55,51,793	6,60,999	62,12,792
			106-FIELD PUBLICITY	2,26,97,545	55,05,331	2,82,02,876
	**********			----------	----------	----------
	TOTAL(MH)			2,82,49,338	61,66,330	3,44,15,668
		2235	200-OTHER PROGRAMMES	1,68,160	0	1,68,160

			**********	----------	----------	----------
			TOTAL(MH)	1,68,160	0	1,68,160
			**********	----------	----------	----------
			TOTAL(DDO)	2,84,17,498	61,66,330	3,45,83,828
	DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	001-DIRECTION AND ADMINISTRATION	24,44,445	4,81,761	29,26,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	106-FIELD PUBLICITY	83,27,459	75,55,422	1,58,82,881
			**********		1,07,71,904	80,37,183	1,88,09,087
			2235	200-OTHER PROGRAMMES	0	46,597	46,597
			**********		0	46,597	46,597
			TOTAL(MH)		0	46,597	46,597

	**********			----------	----------	----------
	TOTAL(DDO)			1,07,71,904	80,83,780	1,88,55,684
	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	001-DIRECTION AND ADMINISTRATION	69,81,294	11,25,415	81,06,709
			106-FIELD PUBLICITY	52,82,675	9,22,840	62,05,515
	**********			----------	----------	----------
	TOTAL(MH)			1,22,63,969	20,48,255	1,43,12,224
		2235	200-OTHER PROGRAMMES	40,628	52,399	93,027

		**********		----------	----------	----------
		TOTAL(MH)		40,628	52,399	93,027
		**********		----------	----------	----------
		TOTAL(DDO)		1,23,04,597	21,00,654	1,44,05,251
	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	001-DIRECTION AND ADMINISTRATION	38,62,128	5,15,254	43,77,382
			106-FIELD PUBLICITY	2,41,27,715	64,32,687	3,05,60,402
		**********		----------	----------	----------
		TOTAL(MH)		2,79,89,843	69,47,941	3,49,37,784

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	23,760	2,11,955	2,35,715
		**********			----------	----------	
		TOTAL(MH)			23,760	2,11,955	2,35,715
		**********			----------	----------	

	TOTAL(DDO)			2,80,13,603	71,59,896	3,51,73,499
	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	001-DIRECTION AND ADMINISTRATION	28,25,186	4,57,955	32,83,141
			106-FIELD PUBLICITY	9,44,564	20,296	9,64,860
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	TOTAL(MH)			37,69,750	4,78,251	42,48,001
		2235	200-OTHER PROGRAMMES	15,451	0	15,451
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			TOTAL(MH)		15,451	0
15,451						
		**********		----------	----------	
		TOTAL(DDO)			37,85,201	4,78,251
42,63,452						
	DISTRICT PUBLIC RELATION	2220	001-DIRECTION		17,61,565	3,15,387
20,76,952						
	OFFICER,DISTRICT PUBLIC RELATION		AND			
	OFFICER, TARN TARAN		ADMINISTRATION			
			106-FIELD		74,880	2,34,400
3,09,280						
			PUBLICITY			
		**********		----------	----------	
		TOTAL(MH)			18,36,445	5,49,787
23,86,232						

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	TOTAL(DDO)				18,36,445	5,49,787	23,86,232
	DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	001-DIRECTION AND ADMINISTRATION		26,24,728	3,63,487	29,88,215

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	106-FIELD PUBLICITY	3,59,309	0	3,59,309

RELATION						
		**********		----------	----------	----------
		TOTAL(MH)		29,84,037	3,63,487	33,47,524
		**********		----------	----------	----------
	TOTAL(DDO)			29,84,037	3,63,487	33,47,524
	DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	001-DIRECTION AND ADMINISTRATION	30,93,740	5,76,824	36,70,564
			106-FIELD PUBLICITY	7,52,916	2,23,728	9,76,644
		**********		----------	----------	----------

			TOTAL(MH)	38,46,656	8,00,552	46,47,208
	**********			----------	----------	
	TOTAL(DDO)			38,46,656	8,00,552	46,47,208
	DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	001-DIRECTION AND ADMINISTRATION	39,40,365	9,38,301	48,78,666
			106-FIELD PUBLICITY	3,84,987	0	3,84,987
	**********			----------	----------	
	TOTAL(MH)			43,25,352	9,38,301	52,63,653

			2235	200-OTHER	1,37,918	0
1,37,918						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,37,918	0
1,37,918						
		******************************			----------	----------

		TOTAL(DDO)			44,63,270	9,38,301
54,01,571						
		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	64,77,104	10,79,319
75,56,423						
		OFFICER,GURDASPUR		AND		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	106-FIELD PUBLICITY	13,54,493	11,06,180	24,60,673
		**********			----------	----------	----------
		TOTAL(MH)			78,31,597	21,85,499	1,00,17,096
			2235	200-OTHER PROGRAMMES	41,898	22,216	64,114
		**********			----------	----------	----------
		TOTAL(MH)			41,898	22,216	

64,114

**********			----------	----------	
TOTAL(DDO)			78,73,495	22,07,715	1,00,81,210
DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,120	4,120
**********			----------	----------	
TOTAL(MH)			0	4,120	4,120
2220	001-DIRECTION AND ADMINISTRATION		36,70,069	4,80,089	41,50,158

			106-FIELD PUBLICITY	39,96,236	0	39,96,236
	**********		----------	----------		----------
	TOTAL(MH)			76,66,305	4,80,089	81,46,394
	**********		----------	----------		----------
	TOTAL(DDO)			76,66,305	4,84,209	81,50,514
	DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	001-DIRECTION AND ADMINISTRATION	15,77,471	2,89,880	18,67,351
			106-FIELD PUBLICITY	61,85,904	0	61,85,904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			77,63,375	2,89,880	80,53,255
INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********					
		TOTAL(DDO)			77,63,375	2,89,880	80,53,255

	DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	001-DIRECTION AND ADMINISTRATION	30,68,378	4,97,163	35,65,541
		**********		----------	----------	----------
		TOTAL(MH)		1,08,31,753	7,87,043	1,16,18,796
		**********		----------	----------	----------
	TOTAL(DDO)			1,08,31,753	7,87,043	1,16,18,796
	DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	001-DIRECTION AND ADMINISTRATION	36,28,582	5,44,618	41,73,200

			106-FIELD PUBLICITY	17,73,484	3,34,278	21,07,762
		**********		----------	----------	----------
			TOTAL(MH)	54,02,066	8,78,896	62,80,962
		**********		----------	----------	----------
			TOTAL(DDO)	54,02,066	8,78,896	62,80,962
	DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	001-DIRECTION AND ADMINISTRATION	26,48,225	4,24,101	30,72,326
			106-FIELD PUBLICITY	4,93,815	0	4,93,815

		**********		----------	----------	----------
		TOTAL(MH)			31,42,040	4,24,101
35,66,141						
		**********		----------	----------	----------
		TOTAL(DDO)			31,42,040	4,24,101
35,66,141						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	001-DIRECTION AND ADMINISTRATION	73,41,908	3,26,064	76,67,972

	106-FIELD	1,42,053	0	1,42,053
	PUBLICITY			
**********		----------	----------	----------
	TOTAL(MH)	74,83,961	3,26,064	78,10,025
2235	200-OTHER	1,00,610	0	1,00,610
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	1,00,610	0	1,00,610
**********		----------	----------	----------
	TOTAL(DDO)	75,84,571	3,26,064	79,10,635

	DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	001-DIRECTION AND ADMINISTRATION	53,76,694	9,54,228	63,30,922
			106-FIELD PUBLICITY	91,60,633	0	91,60,633
		**********		----------	----------	----------
		TOTAL(MH)		1,45,37,327	9,54,228	1,54,91,555
		2235	200-OTHER PROGRAMMES	1,19,556	33,701	1,53,257
		**********		----------	----------	----------
		TOTAL(MH)		1,19,556	33,701	1,53,257

	**********			----------	----------	----------
	TOTAL(DDO)			1,46,56,883	9,87,929	1,56,44,812
	DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	001-DIRECTION AND ADMINISTRATION	33,40,998	5,56,031	38,97,029
			106-FIELD PUBLICITY	10,50,861	0	10,50,861
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			43,91,859	5,56,031	49,47,890
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********					
		TOTAL(DDO)			43,91,859	5,56,031	49,47,890
		JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW DELHI	2220	001-DIRECTION AND ADMINISTRATION	15,38,882	2,64,030	18,02,912

			**********	----------	----------	----------
			TOTAL(MH)	59,30,741	8,20,061	67,50,802
		**********		----------	----------	----------
		TOTAL(DDO)		59,30,741	8,20,061	67,50,802
	**********			----------	----------	----------
	TOTAL(CCO)			1,46,76,25,014	71,95,91,238	2,18,72,16,252
**********				----------	----------	----------
TOTAL(DEPT)				1,46,76,25,014	71,95,91,238	2,18,72,16,252
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC),	EXECUTIVE ENGINEER (G.C.D.O.), IRRIGATION WORKS, (PSTC),IRRIGATION WORKS,	4705	101-SIRHIND PUNJAB, FEEDER CANAL	8,01,79,000	0 8,01,79,000

	PUNJAB, CHANDIGARH	CHANDIGARH		SYSTEM		
				102-GHAGGAR	4,44,00,000	0
4,44,00,000						
				BRANCH CANAL		
				SYSTEM		
				800-OTHER	37,50,00,000	10,45,00,000
47,95,00,000						
				EXPENDITURE		
----------		**********		----------	----------	----------
				TOTAL(MH)	49,95,79,000	10,45,00,000
60,40,79,000						
----------		**********		----------	----------	----------
				TOTAL(DDO)	49,95,79,000	10,45,00,000
60,40,79,000						
	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	47,03,062	5,32,936	
52,35,998						

WORKS,PUNJAB, CHANDIGARH IRRIGATION

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	103-TUBEWELLS-OTHER MAINTENANCE EXPENDITURE	42,28,48,000	6,49,41,000	48,77,89,000
			**********		42,75,51,062	6,54,73,936	49,30,24,998
			TOTAL(MH)				

		**********			----------	----------	----------
		TOTAL(DDO)			42,75,51,062	6,54,73,936	49,30,24,998
		**********			----------	----------	----------
		TOTAL(CCO)			92,71,30,062	16,99,73,936	1,09,71,03,998
	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	4,54,65,903	1,30,06,669	5,84,72,572
				800-OTHER EXPENDITURE	4,32,40,465	5,78,165	4,38,18,630
			**********		----------	----------	----------

		TOTAL(MH)	8,87,06,368	1,35,84,834	10,22,91,202
----------	**********		----------	----------	----------
	TOTAL(DDO)		8,87,06,368	1,35,84,834	10,22,91,202
	F A & C A O, BBMB (WORKS),BHAKRA DAM AT NANGAL, ROPAR	2700 001-DIRECTION AND ADMINISTRATION	47,38,09,000	0	47,38,09,000
----------	**********		----------	----------	----------
		TOTAL(MH)	47,38,09,000	0	47,38,09,000
----------	**********		----------	----------	----------
	TOTAL(DDO)		47,38,09,000	0	47,38,09,000

	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	17,00,000	7,00,000	24,00,000	
		**********		17,00,000	7,00,000	24,00,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB,	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2700	001-DIRECTION AND	76,08,41,745	12,55,29,803	88,63,71,548

CHANDIGARH ADMINISTRATION

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TOTAL(MH)		76,08,41,745	12,55,29,803	88,63,71,548
4700	799-SUSPENSE	-4,02,02,379	-9,92,83,150	-13,94,85,529
	800-OTHER	2,48,83,885	8,38,65,187	10,87,49,072
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		-1,53,18,494	-1,54,17,963	-3,07,36,457
**********		----------	----------	----------
TOTAL(DDO)		74,72,23,251	11,08,11,840	85,80,35,091

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TOTAL(CCO)					1,30,97,38,619	12,43,96,674
CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	102-DRINKING WATER SUPPLY	50,00,000	0	
			102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	12,68,645	1,22,000	
**********				----------	----------	
TOTAL(MH)				62,68,645	1,22,000	

2711	001-DIRECTION AND ADMINISTRATION	1,36,92,693	24,63,295	1,61,55,988
**********		----------	----------	----------
TOTAL(MH)		1,36,92,693	24,63,295	1,61,55,988
**********		----------	----------	----------
TOTAL(DDO)		1,99,61,338	25,85,295	2,25,46,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES	3,68,16,008	54,18,654	4,22,34,662
			**********		3,68,16,008	54,18,654	4,22,34,662
			2700	001-DIRECTION AND ADMINISTRATION	97,57,380	22,54,150	1,20,11,530
			**********		97,57,380	22,54,150	1,20,11,530

2701	001-DIRECTION AND ADMINISTRATION	72,62,834	10,48,847	83,11,681
**********		----------	----------	----------
TOTAL(MH)		72,62,834	10,48,847	83,11,681
4702	102-GROUND WATER	2,07,35,000	0	2,07,35,000
	800-OTHER EXPENDITURE	25,00,00,000	0	25,00,00,000
**********		----------	----------	----------
TOTAL(MH)		27,07,35,000	0	27,07,35,000

**********				----------	----------	----------
TOTAL(DDO)				32,45,71,222	87,21,651	33,32,92,873
ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES		2,31,857	0	2,31,857
**********				----------	----------	----------
TOTAL(MH)				2,31,857	0	2,31,857
**********				----------	----------	----------
TOTAL(DDO)				2,31,857	0	2,31,857

	ASSISTANT CONTROLLER	2700	001-DIRECTION	36,98,636	6,97,476	43,96,112	
	(F&A),S.Y.L.CANAL		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROJECT(H.O),PUNJAB		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		36,98,636	6,97,476	43,96,112
		**********			----------	----------	----------
		TOTAL(DDO)			36,98,636	6,97,476	43,96,112

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2235	200-OTHER PROGRAMMES	83,49,606	1,99,600	85,49,206
			**********		----------	----------	----------
			TOTAL(MH)		83,49,606	1,99,600	85,49,206
			2700	001-DIRECTION AND ADMINISTRATION	9,72,02,238	1,55,78,618	11,27,80,856
			**********		----------	----------	----------
			TOTAL(MH)		9,72,02,238	1,55,78,618	11,27,80,856

2701	800-OTHER	73,57,019	60,203	74,17,222
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		73,57,019	60,203	74,17,222
4701	800-OTHER	4,19,60,206	1,22,663	4,20,82,869
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		4,19,60,206	1,22,663	4,20,82,869
**********	**********	----------	----------	----------
TOTAL(DDO)		15,48,69,069	1,59,61,084	17,08,30,153

	EXECUTIVE ENGINEER	2235	200-OTHER		24,500	0	24,500
	(CANALS),CANAL LINING DIVISION,		PROGRAMMES				
	MUKATSAR						
		**********		----------	----------		
		TOTAL(MH)			24,500	0	24,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER (CANALS),CANAL LINING DIVISION,	4711	001-DIRECTION AND	1,63,41,388	2,48,05,995	4,11,47,383

PUNJAB	MUKATSAR		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		1,63,41,388	2,48,05,995	4,11,47,383
		**********		----------	----------	
		TOTAL(DDO)		1,63,65,888	2,48,05,995	4,11,71,883
	EXECUTIVE ENGINEER	2700	001-DIRECTION	13,65,65,227	2,20,22,881	15,85,88,108
	(CANALS),DEVIGARH DIVISION		AND			
	(IB),PTL		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		13,65,65,227	2,20,22,881	15,85,88,108

		2701	001-DIRECTION	1,46,39,472	13,81,463	1,60,20,935
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,46,39,472	13,81,463	1,60,20,935
	**********			----------	----------	----------
	TOTAL(DDO)			15,12,04,699	2,34,04,344	17,46,09,043
	EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	4,00,000	6,00,000
	(CANALS),HOSHIARPUR DRAINAGE		PROGRAMMES			
	DIVISION, HOSHIARPUR					
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	4,00,000	

6,00,000						
	**********			----------	----------	

	TOTAL(DDO)			2,00,000	4,00,000	
6,00,000						
	EXECUTIVE ENGINEER	2235	200-OTHER	13,016	0	
13,016						
	(CANALS),I.B.DIVISION		PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)			13,016	0	
13,016						
	**********			----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,016	0	13,016
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2701	001-DIRECTION AND ADMINISTRATION	1,23,39,743	20,32,362	1,43,72,105
		**********			----------	----------	----------
		TOTAL(MH)			1,23,52,759	20,32,362	1,43,85,121
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,52,759	20,32,362	1,43,85,121

	EXECUTIVE ENGINEER	2235	200-OTHER	52,78,787	2,85,349	55,64,136
	(CANALS),LEHAL DIVISION I.B.,		PROGRAMMES			
	PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)		52,78,787	2,85,349	55,64,136
		2701	799-SUSPENSE	0	-5,404	-5,404
		**********		----------	----------	----------
		TOTAL(MH)		0	-5,404	-5,404
		4701	789-SPECIAL	30,000	5,90,000	6,20,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			800-OTHER	5,47,08,937	26,52,000	5,73,60,937
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	5,47,38,937	32,42,000	5,79,80,937
		**********		----------	----------	----------
	TOTAL(DDO)			6,00,17,724	35,21,945	6,35,39,669
	EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	001-DIRECTION AND ADMINISTRATION	6,60,36,769	1,06,35,606	7,66,72,375
		**********		----------	----------	----------

			TOTAL(MH)		6,60,36,769	1,06,35,606	7,66,72,375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2701	800-OTHER EXPENDITURE	48,33,763	9,26,858	57,60,621
			**********		48,33,763	9,26,858	57,60,621
			TOTAL(MH)		48,33,763	9,26,858	57,60,621

		4701	800-OTHER	5,57,12,882	45,46,641	6,02,59,523
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		5,57,12,882	45,46,641	6,02,59,523
	**********			----------	----------	----------
	TOTAL(DDO)			12,65,83,414	1,61,09,105	14,26,92,519
	EXECUTIVE ENGINEER	2235	200-OTHER	26,854	0	26,854
	(CANALS),PROJECT DIVISION-II,		PROGRAMMES			
	MOHALI					
		**********		----------	----------	----------
		TOTAL(MH)		26,854	0	26,854

	**********			----------	----------	
	TOTAL(DDO)			26,854	0	26,854
	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2701	800-OTHER EXPENDITURE	87,67,064	2,02,933	89,69,997
	**********			----------	----------	
	TOTAL(MH)			87,67,064	2,02,933	89,69,997
		4701	800-OTHER EXPENDITURE	12,49,45,103	19,07,680	12,68,52,783
	**********			----------	----------	

			TOTAL(MH)			12,49,45,103	19,07,680
12,68,52,783							
		**********				----------	----------

		TOTAL(DDO)				13,37,12,167	21,10,613
13,58,22,780							
		EXECUTIVE ENGINEER	2700	001-DIRECTION		1,18,57,936	19,25,154
1,37,83,090							
		(CANALS),S.E.SIRHIND CANAL		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CIRCLE, LUDHIANA		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)			1,18,57,936	19,25,154
		**********		----------	----------	----------
		TOTAL(DDO)			1,18,57,936	19,25,154
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0
				200-OTHER PROGRAMMES	39,79,475	2,00,000

10,000						
41,79,475						

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TOTAL(MH)		39,89,475	2,00,000	41,89,475
2700	001-DIRECTION AND ADMINISTRATION	8,08,17,545	1,27,26,464	9,35,44,009
**********		----------	----------	----------
TOTAL(MH)		8,08,17,545	1,27,26,464	9,35,44,009
2701	800-OTHER EXPENDITURE	2,54,356	8,19,978	10,74,334
**********		----------	----------	----------
TOTAL(MH)		2,54,356	8,19,978	10,74,334

	4701	800-OTHER	5,66,07,094	20,65,099	5,86,72,193
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		5,66,07,094	20,65,099	5,86,72,193
	**********		----------	----------	----------
TOTAL(DDO)			14,16,68,470	1,58,11,541	15,74,80,011
EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION,	2235	200-OTHER PROGRAMMES	44,22,695	7,78,218	52,00,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LUDHIANA					
			**********		----------	----------	----------
			TOTAL(MH)		44,22,695	7,78,218	52,00,913
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2700	001-DIRECTION AND ADMINISTRATION	8,08,77,863	1,24,92,455	9,33,70,318
			**********		----------	----------	----------
			TOTAL(MH)		8,08,77,863	1,24,92,455	9,33,70,318

2701	800-OTHER	6,24,900	10,981	6,35,881
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		6,24,900	10,981	6,35,881
4701	800-OTHER	1,55,92,477	8,01,850	1,63,94,327
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		1,55,92,477	8,01,850	1,63,94,327
**********		----------	----------	----------
TOTAL(DDO)		10,15,17,935	1,40,83,504	11,56,01,439

	EXECUTIVE ENGINEER	2711	001-DIRECTION	1,81,55,105	27,91,795	2,09,46,900
	(CANALS),WATER MANAGEMENT		AND			
	INVESTIGATION DIVISION, ROPAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,81,55,105	27,91,795	2,09,46,900
		4711	001-DIRECTION	4,93,89,141	0	4,93,89,141
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		4,93,89,141	0	4,93,89,141
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		TOTAL(DDO)			6,75,44,246	27,91,795	7,03,36,041

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	4701	001-DIRECTION AND ADMINISTRATION	1,60,64,961	8,050	1,60,73,011
			**********				
		TOTAL(MH)			1,60,64,961	8,050	1,60,73,011

	**********		----------	----------	
	TOTAL(DDO)		1,60,64,961	8,050	1,60,73,011
	EXECUTIVE ENGINEER BARNALA CANAL 2700 AND GROUND WATER DIVISION, WRD,O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD	001-DIRECTION AND ADMINISTRATION	87,10,747	28,63,452	1,15,74,199
	**********		----------	----------	
	TOTAL(MH)		87,10,747	28,63,452	1,15,74,199
	**********		----------	----------	
	TOTAL(DDO)		87,10,747	28,63,452	1,15,74,199

10,70,06,163	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2700	001-DIRECTION AND ADMINISTRATION	9,09,74,386	1,60,31,777	10,70,06,163
----------		**********		----------	----------	----------
10,70,06,163			TOTAL(MH)	9,09,74,386	1,60,31,777	10,70,06,163
2,06,86,859		2701	800-OTHER EXPENDITURE	2,00,75,700	6,11,159	2,06,86,859
----------		**********		----------	----------	----------
2,06,86,859			TOTAL(MH)	2,00,75,700	6,11,159	2,06,86,859
25,12,818		4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	25,12,818	0	25,12,818

				CASTES			
				800-OTHER	23,42,291	2,33,10,237	2,56,52,528
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	48,55,109	2,33,10,237	2,81,65,346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			11,59,05,195	3,99,53,173	

15,58,58,368

AND POWER IRRIGATION, CANALS,

PUNJAB

	EXECUTIVE ENGINEER,BATHINDA	2235	200-OTHER	35,54,439	0	35,54,439
	CANAL DIVISION, BATHINDA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		84,09,548	2,33,10,237	3,17,19,785
		2700	001-DIRECTION AND ADMINISTRATION	10,58,36,031	1,78,77,550	12,37,13,581
		**********		----------	----------	----------

		TOTAL(MH)		10,58,36,031	1,78,77,550
12,37,13,581					
		2701	800-OTHER	39,27,122	30,89,847
70,16,969					
			EXPENDITURE		
		**********		----------	----------

70,16,969		TOTAL(MH)		39,27,122	30,89,847
		4701	800-OTHER	6,34,54,921	40,15,751
6,74,70,672					
			EXPENDITURE		
		**********		----------	----------

6,74,70,672		TOTAL(MH)		6,34,54,921	40,15,751
	**********			----------	----------

	TOTAL(DDO)			29,26,77,708	6,49,36,321	35,76,14,029
17,06,93,022	EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	001-DIRECTION AND ADMINISTRATION	14,70,46,422	2,36,46,600	
		**********		----------	----------	----------
17,06,93,022		TOTAL(MH)		14,70,46,422	2,36,46,600	
		2701	001-DIRECTION AND ADMINISTRATION	24,70,011	13,60,250	38,30,261

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2701	799-SUSPENSE	-472	0	-472
				800-OTHER	19,04,039	45,98,790	65,02,829
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		43,73,578	59,59,040	1,03,32,618
			4700	800-OTHER	37,23,000	0	37,23,000
				EXPENDITURE			

		**********		----------	----------
		TOTAL(MH)		37,23,000	0
4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			68,63,533	28,60,476
	800-OTHER EXPENDITURE			19,23,49,288	1,41,57,509
		**********		----------	----------
		TOTAL(MH)		19,92,12,821	1,70,17,985
		**********		----------	----------

		**********		----------	----------
		TOTAL(MH)		37,23,000	0
4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			68,63,533	28,60,476
	800-OTHER EXPENDITURE			19,23,49,288	1,41,57,509
		**********		----------	----------
		TOTAL(MH)		19,92,12,821	1,70,17,985
		**********		----------	----------

	TOTAL(DDO)			35,43,55,821	4,66,23,625	40,09,79,446
	EXECUTIVE ENGINEER,DESIGN RSD	2235	200-OTHER	2,00,000	2,00,000	4,00,000
	ORGN. IB PB.CHD		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	2,00,000	4,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			2,00,000	2,00,000	4,00,000
	EXECUTIVE ENGINEER,DEVIGARH	2235	200-OTHER	17,41,448	88,837	18,30,285
	DIVISION, PATIALA		PROGRAMMES			
		**********		----------	----------	----------

			TOTAL(MH)		17,41,448	88,837	18,30,285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2701	800-OTHER EXPENDITURE	0	21,108	21,108
			**********		0	21,108	21,108
			TOTAL(MH)		0	21,108	21,108

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TOTAL(DDO)				17,41,448	1,09,945	18,51,393
EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,31,175	0	1,31,175
		115-LEAVE ENCASHMENT BENEFITS		12,51,560	0	12,51,560
**********				----------	----------	----------
TOTAL(MH)				13,82,735	0	13,82,735

**********				----------	----------	----------
TOTAL(DDO)				13,82,735	0	13,82,735
EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10,000	0	10,000
		200-OTHER PROGRAMMES		59,32,240	14,14,668	73,46,908
**********				----------	----------	----------
TOTAL(MH)				59,42,240	14,14,668	73,56,908

2700	001-DIRECTION AND ADMINISTRATION			8,82,13,520	1,59,76,375	10,41,89,895
**********				----------	----------	----------
TOTAL(MH)				8,82,13,520	1,59,76,375	10,41,89,895
2701	800-OTHER			1,22,25,268	10,65,754	1,32,91,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,22,25,268	10,65,754	1,32,91,022
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,64,73,495	82,308	1,65,55,803
				800-OTHER EXPENDITURE	96,93,855	57,765	97,51,620
			**********		----------	----------	----------
			TOTAL(MH)		2,61,67,350	1,40,073	2,63,07,423
		**********			----------	----------	----------

	TOTAL(DDO)			13,25,48,378	1,85,96,870	15,11,45,248
	EXECUTIVE ENGINEER,FARIDKOT	2235	200-OTHER	13,68,328	1,51,716	15,20,044
	CANAL DIVISION, FARIDKOT		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,68,328	1,51,716	15,20,044
		2700	001-DIRECTION	7,13,19,233	1,40,24,222	8,53,43,455
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		7,13,19,233	1,40,24,222	8,53,43,455

2701	800-OTHER	19,91,980	11,09,750	31,01,730
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		19,91,980	11,09,750	31,01,730
4701	800-OTHER	5,83,87,181	18,23,615	6,02,10,796
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		5,83,87,181	18,23,615	6,02,10,796
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,30,66,722	1,71,09,303	15,01,76,025
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	3,57,630	0	3,57,630
		**********			----------	----------	----------
		TOTAL(MH)			5,87,44,811	18,23,615	6,05,68,426
		**********			----------	----------	----------
		TOTAL(DDO)			13,34,24,352	1,71,09,303	15,05,33,655

	EXECUTIVE ENGINEER,GHANAULI	2700	001-DIRECTION	7,18,26,149	1,36,61,564	8,54,87,713
	CONST.DIV. S.Y.L. CANAL PROJECT		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		7,18,26,149	1,36,61,564	8,54,87,713
		**********		----------	----------	----------
		TOTAL(DDO)		7,18,26,149	1,36,61,564	8,54,87,713
	EXECUTIVE ENGINEER,GURDASPUR	2235	200-OTHER	1,12,86,320	72,55,872	1,85,42,192
	DIVISION,UBDC		PROGRAMMES			
		**********		----------	----------	----------

	TOTAL(MH)	1,12,86,320	72,55,872	1,85,42,192
2700	001-DIRECTION AND ADMINISTRATION	15,34,11,759	3,64,84,735	18,98,96,494
**********		----------	----------	----------
	TOTAL(MH)	15,34,11,759	3,64,84,735	18,98,96,494
2701	800-OTHER EXPENDITURE	2,07,42,061	25,38,932	2,32,80,993
**********		----------	----------	----------
	TOTAL(MH)	2,07,42,061	25,38,932	2,32,80,993

	**********					
	TOTAL(DDO)				18,54,40,140	4,62,79,539

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	0	40,000

		200-OTHER	2,00,000	0
2,00,000				
		PROGRAMMES		
		**********	----------	----------

		TOTAL(MH)	2,09,82,061	25,38,932
2,35,20,993				
	2700	001-DIRECTION	6,77,39,108	1,12,00,688
7,89,39,796				
		AND		
		ADMINISTRATION		
		**********	----------	----------

		TOTAL(MH)	6,77,39,108	1,12,00,688
7,89,39,796				
	2701	800-OTHER	29,97,029	2,71,447
32,68,476				
		EXPENDITURE		

		**********	----------	----------
		TOTAL(MH)	29,97,029	2,71,447
4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,250	5,100	19,350
	800-OTHER EXPENDITURE	3,64,62,802	0	3,64,62,802
	**********	----------	----------	
	TOTAL(MH)	3,64,77,052	5,100	3,64,82,152
**********		----------	----------	

	TOTAL(DDO)					29,28,93,329	5,77,56,774	35,06,50,103
	EXECUTIVE ENGINEER,INTENSIVE	2701	001-DIRECTION			48,30,322	8,15,213	56,45,535
	INVESTIGATION DIVISION		AND					
			ADMINISTRATION					
			800-OTHER			1,28,49,388	39,74,011	1,68,23,399
			EXPENDITURE					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,76,79,710	47,89,224	2,24,68,934
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	4701	800-OTHER EXPENDITURE	16,42,71,819	12,55,317	16,55,27,136
			**********		----------	----------	----------
			TOTAL(MH)		16,42,71,819	12,55,317	16,55,27,136
		******************************			----------	----------	----------
		TOTAL(DDO)			18,19,51,529	60,44,541	18,79,96,070
		EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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TOTAL(MH)		1,00,000	0	1,00,000
2700	001-DIRECTION AND ADMINISTRATION	24,13,118	3,47,160	27,60,278
**********		----------	----------	----------
TOTAL(MH)		24,13,118	3,47,160	27,60,278
2701	001-DIRECTION AND ADMINISTRATION	2,71,80,628	42,70,655	3,14,51,283
	800-OTHER	42,63,741	74,98,900	

				1,17,62,641
		EXPENDITURE		
**********		----------	----------	----------
	TOTAL(MH)		3,14,44,369	1,17,69,555
				4,32,13,924
4701	001-DIRECTION AND ADMINISTRATION		6,24,55,422	1,30,514
				6,25,85,936
**********		----------	----------	----------
	TOTAL(MH)		6,24,55,422	1,30,514
				6,25,85,936
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,64,12,909	1,22,47,229	10,86,60,138
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI	2700	001-DIRECTION AND ADMINISTRATION	2,22,87,367	35,60,186	2,58,47,553
			**********		8,47,42,789	36,90,700	8,84,33,489
		**********			11,87,00,276	1,58,07,415	13,45,07,691

	EXECUTIVE ENGINEER,JANDIALA	2700	001-DIRECTION	9,36,19,008	1,64,73,104	11,00,92,112
	DIVISION, UBDC, AMRITSAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		9,36,19,008	1,64,73,104	11,00,92,112
		2701	800-OTHER	59,24,509	17,79,904	77,04,413
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		59,24,509	17,79,904	77,04,413
		4700	799-SUSPENSE	5,00,000	0	

5,00,000					
		**********	----------	----------	

		TOTAL(MH)		5,00,000	0
5,00,000					
----------	**********		----------	----------	
	TOTAL(DDO)			10,00,43,517	1,82,53,008
11,82,96,525					
	EXECUTIVE ENGINEER,LEHAL	2700	001-DIRECTION	12,33,50,522	1,92,85,117
14,26,35,639					
	DIVISION (IB), PATIALA		AND		
			ADMINISTRATION		
----------		**********	----------	----------	
		TOTAL(MH)		12,33,50,522	1,92,85,117
14,26,35,639					
----------	**********		----------	----------	

		TOTAL(DDO)			12,33,50,522	1,92,85,117	14,26,35,639
		EXECUTIVE ENGINEER,MADHOPUR	2700	001-DIRECTION	6,96,43,234	0	6,96,43,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION, UBDC		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		6,96,43,234	0	6,96,43,234

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2701	800-OTHER EXPENDITURE	15,44,409	0	15,44,409
			**********		----------	----------	----------
			TOTAL(MH)		15,44,409	0	15,44,409
		**********			----------	----------	----------
		TOTAL(DDO)			7,11,87,643	0	7,11,87,643
		EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	200-OTHER PROGRAMMES	66,49,400	5,97,263	72,46,663
			**********		----------	----------	----------
			TOTAL(MH)		66,49,400	5,97,263	72,46,663

2700	001-DIRECTION AND ADMINISTRATION	12,69,98,838	2,23,24,475	14,93,23,313	
**********		----------	----------	----------	
TOTAL(MH)		12,69,98,838	2,23,24,475	14,93,23,313	
2701	800-OTHER EXPENDITURE	72,26,313	10,62,924	82,89,237	
**********		----------	----------	----------	
TOTAL(MH)		72,26,313	10,62,924	82,89,237	
**********		----------	----------	----------	

	TOTAL(DDO)				14,08,74,551	2,39,84,662	16,48,59,213
	EXECUTIVE ENGINEER,PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI	2701	800-OTHER EXPENDITURE		0	10,299	10,299
		**********		----------	----------		
	TOTAL(MH)				0	10,299	10,299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			0	10,299	10,299
		EXECUTIVE ENGINEER,QUALLY DIVISION, SYL, MOHALI	2235	200-OTHER PROGRAMMES	5,128	0	5,128
		**********			----------	----------	
		TOTAL(MH)			5,128	10,299	15,427
		**********			----------	----------	
		TOTAL(DDO)			5,128	10,299	15,427

	EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	001-DIRECTION AND ADMINISTRATION	4,47,76,023	73,20,860	5,20,96,883
		**********		----------	----------	----------
		TOTAL(MH)		4,47,76,023	73,20,860	5,20,96,883
		**********		----------	----------	----------
	TOTAL(DDO)			4,47,76,023	73,20,860	5,20,96,883
	EXECUTIVE ENGINEER,ROHAND CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	37,945	0	37,945
		**********		----------	----------	----------

			TOTAL(MH)	37,945	0	37,945
	**********			----------	----------	
	TOTAL(DDO)			37,945	0	37,945
	EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	11,069	0	11,069
	DIVISION(SIRHIND CANAL)		PROGRAMMES			
			**********	----------	----------	
			TOTAL(MH)	11,069	0	11,069
	**********			----------	----------	
	TOTAL(DDO)			11,069	0	11,069

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER DEPARTMENT	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2700	001-DIRECTION AND ADMINISTRATION	13,85,753	1,83,873	15,69,626
		**********			13,85,753	1,83,873	15,69,626
		TOTAL(MH)			13,85,753	1,83,873	15,69,626
			2701	001-DIRECTION AND ADMINISTRATION	2,01,72,104	31,78,253	2,33,50,357

			800-OTHER	67,37,123	1,15,08,389	1,82,45,512
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,69,09,227	1,46,86,642	4,15,95,869
		**********		----------	----------	----------
	TOTAL(DDO)			2,82,94,980	1,48,70,515	4,31,65,495
	EXECUTIVE ENGINEER,SHAH NEHAR	2235	200-OTHER	42,433	0	42,433
	EXTN. CIVIL DIVISION		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		42,433	0	42,433

	******************************			----------	----------	
	TOTAL(DDO)			42,433	0	42,433
	EXECUTIVE ENGINEER,SIRHIND CANAL DIVISION, ROPAR	2235	200-OTHER PROGRAMMES	37,275	0	37,275
		**********		----------	----------	
		TOTAL(MH)		37,275	0	37,275
	******************************			----------	----------	
	TOTAL(DDO)			37,275	0	37,275
	EXECUTIVE ENGINEER,WATER	2235	200-OTHER	15,008	0	15,008

DRAINAGE CONSTRUCTION DIVISION PROGRAMMES

			**********			----------	----------	
			TOTAL(MH)			15,008	0	15,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJ	TOTAL(DDO)			15,008	0	15,008

	EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,15,008	0	2,15,008
		2701	001-DIRECTION AND ADMINISTRATION	96,15,860	14,96,707	1,11,12,567
		**********		----------	----------	----------
		TOTAL(MH)		96,15,860	14,96,707	1,11,12,567

	**********			----------	----------	
	TOTAL(DDO)			98,30,868	14,96,707	1,13,27,575
	R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701	001-DIRECTION AND ADMINISTRATION	1,32,04,836	28,71,265	1,60,76,101
		**********		----------	----------	
		TOTAL(MH)		1,32,04,836	28,71,265	1,60,76,101
	**********			----------	----------	
	TOTAL(DDO)			1,32,04,836	28,71,265	1,60,76,101
	S.E.,PATIALA CIRCLE	2700	001-DIRECTION	1,29,78,312	22,36,804	1,52,15,116

AND

ADMINISTRATION

********** ------------------ ----------------

TOTAL(MH) 1,29,78,312 22,36,804
1,52,15,116

********** ------------------ ----------------

TOTAL(DDO) 1,29,78,312 22,36,804
1,52,15,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	20,68,960	0	20,68,960
			**********		----------	----------	----------
			TOTAL(MH)		1,50,47,272	22,36,804	1,72,84,076
			2700	001-DIRECTION AND ADMINISTRATION	99,15,699	16,19,025	1,15,34,724
			**********		----------	----------	----------
			TOTAL(MH)		99,15,699	16,19,025	1,15,34,724
		******************************			----------	----------	----------

	TOTAL(DDO)				2,49,62,971	38,55,829 2,88,18,800
**********					----------	---------- ----------
TOTAL(CCO)					3,48,95,21,408	47,06,27,986 3,96,01,49,394
CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR	4711	001-DIRECTION AND ADMINISTRATION		2,86,76,502	20,26,640 3,07,03,142
		**********			----------	---------- ----------
		TOTAL(MH)			2,86,76,502	20,26,640 3,07,03,142
	**********				----------	---------- ----------
	TOTAL(DDO)				2,86,76,502	20,26,640 3,07,03,142

	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	001-DIRECTION AND ADMINISTRATION	2,39,52,891	40,36,634	2,79,89,525
	**********			----------	----------	----------
	TOTAL(MH)			2,39,52,891	40,36,634	2,79,89,525
	**********			----------	----------	----------
	TOTAL(DDO)			2,39,52,891	40,36,634	2,79,89,525
	EXECUTIVE ENGINEER (DRAINAGE),DISCHARGE DIVISION, SAS NAGAR	2700	799-SUSPENSE	-3,106	0	-3,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			-3,106	0	-3,106
		**********			----------	----------	----------
		TOTAL(DDO)			-3,106	0	-3,106
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
2711	001-DIRECTION AND ADMINISTRATION			1,78,84,077	28,02,999	2,06,87,076
		**********		----------	----------	----------
		TOTAL(MH)		1,78,84,077	28,02,999	2,06,87,076
	**********			----------	----------	----------
	TOTAL(DDO)			1,80,84,077	28,02,999	2,08,87,076
	EXECUTIVE ENGINEER	2235	200-OTHER	6,89,355	3,91,904	10,81,259

	(DRAINAGE),DRAINAGE DIVISION, PATIALA	PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)		6,89,355	3,91,904	10,81,259
	2711	001-DIRECTION AND ADMINISTRATION	4,47,66,379	71,69,528	5,19,35,907
		799-SUSPENSE	-1,29,938	0	-1,29,938
	**********		----------	----------	
	TOTAL(MH)		4,46,36,441	71,69,528	5,18,05,969
	**********		----------	----------	
	TOTAL(DDO)		4,53,25,796	75,61,432	5,28,87,228

		EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0	10,000	
		(DRAINAGE),DRAINAGE		LINKED				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION,SANGRUR		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	4,27,078	0	4,27,078

AND POWER	IRRIGATION, DRAINAGE, PUNJAB	(DRAINAGE),DRAINAGE DIVISION,SANGRUR		PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		4,37,078	0
			2711	001-DIRECTION AND ADMINISTRATION	4,20,95,955	70,39,677
			**********		----------	----------
			TOTAL(MH)		4,20,95,955	70,39,677
			4711	001-DIRECTION AND ADMINISTRATION	13,85,029	0

4,37,078							
4,91,35,632							

4,91,35,632							
13,85,029							

			103-CIVIL WORKS	6,05,000	0	6,05,000
		**********		----------	----------	----------
		TOTAL(MH)		19,90,029	0	19,90,029
	**********			----------	----------	----------
	TOTAL(DDO)			4,45,23,062	70,39,677	5,15,62,739
	EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	3,27,16,450	53,36,218	3,80,52,668
		**********		----------	----------	----------
		TOTAL(MH)		3,27,16,450	53,36,218	3,80,52,668

	**********				----------	----------	
	TOTAL(DDO)				3,27,16,450	53,36,218	3,80,52,668
	EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES		8,50,000	0	8,50,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		8,50,000	0	8,50,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2701	799-SUSPENSE	-16,990	0	-16,990
			**********		----------	----------	----------
			TOTAL(MH)		8,33,010	0	8,33,010
			2711	001-DIRECTION AND ADMINISTRATION	4,21,17,380	73,70,034	4,94,87,414
			**********		----------	----------	----------
			TOTAL(MH)		4,21,17,380	73,70,034	4,94,87,414

		4711	001-DIRECTION AND ADMINISTRATION	29,21,912	17,61,343	46,83,255
		**********		----------	----------	----------
		TOTAL(MH)		29,21,912	17,61,343	46,83,255
		**********		----------	----------	----------
	TOTAL(DDO)			4,58,72,302	91,31,377	5,50,03,679
	EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	001-DIRECTION AND ADMINISTRATION	3,53,18,521	64,41,623	4,17,60,144
		**********		----------	----------	----------

	TOTAL(MH)			3,53,18,521	64,41,623	4,17,60,144
4711	001-DIRECTION			0	15,11,741	15,11,741
	AND					
	ADMINISTRATION					
**********				----------	----------	----------
	TOTAL(MH)			0	15,11,741	15,11,741
**********				----------	----------	----------
	TOTAL(DDO)			3,53,18,521	79,53,364	4,32,71,885
	EXECUTIVE ENGINEER	2711	001-DIRECTION	3,45,16,437	56,87,369	4,02,03,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR		AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			3,45,16,437	56,87,369	4,02,03,806
		**********			----------	----------	----------
		TOTAL(DDO)			3,45,16,437	56,87,369	4,02,03,806
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	2,20,05,786	34,59,322	2,54,65,108

AND POWER	IRRIGATION, DRAINAGE, PUNJAB	(DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR		IRRIGATION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		2,20,05,786	34,59,322	2,54,65,108
			2711	001-DIRECTION AND ADMINISTRATION	29,13,041	5,55,974	34,69,015
			**********		----------	----------	----------
			TOTAL(MH)		29,13,041	5,55,974	34,69,015
		**********			----------	----------	----------
		TOTAL(DDO)			2,49,18,827	40,15,296	2,89,34,123

	EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	001-DIRECTION AND ADMINISTRATION	4,50,81,875	45,50,896	4,96,32,771
	**********		TOTAL(MH)	4,50,81,875	45,50,896	4,96,32,771
	**********		TOTAL(DDO)	4,50,81,875	45,50,896	4,96,32,771
	EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********					

				TOTAL(MH)		2,00,000	0
2,00,000							
				2711	001-DIRECTION	2,09,18,727	34,26,726
2,43,45,453							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		2,09,18,727	34,26,726	2,43,45,453

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	4711	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	-22,100	0	-22,100
		**********		TOTAL(MH)	-22,100	0	-22,100
		******************************		TOTAL(DDO)	2,10,96,627	34,26,726	2,45,23,353
	EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2701	799-SUSPENSE		15,72,648	0	15,72,648

**********		----------	----------	----------
TOTAL(MH)			15,72,648	0
2711	001-DIRECTION AND ADMINISTRATION		4,33,44,219	65,41,920
**********		----------	----------	----------
TOTAL(MH)			4,33,44,219	65,41,920
4700	799-SUSPENSE		0	11,09,562
**********		----------	----------	----------
TOTAL(MH)			0	11,09,562
4711	001-DIRECTION		2,78,85,242	75,495

15,72,648				
4,98,86,139				

4,98,86,139				
11,09,562				

11,09,562				

							2,79,60,737
				AND			
				ADMINISTRATION			
				799-SUSPENSE	36,40,012	0	36,40,012
			**********		----------	----------	----------
				TOTAL(MH)	3,15,25,254	75,495	3,16,00,749
			**********		----------	----------	----------
		TOTAL(DDO)			7,64,42,121	77,26,977	8,41,69,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	2,22,31,092	36,26,101	2,58,57,193
		**********			----------	----------	----------
		TOTAL(MH)			2,22,31,092	36,26,101	2,58,57,193
		**********			----------	----------	----------
		TOTAL(DDO)			2,22,31,092	36,26,101	2,58,57,193
		EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	001-DIRECTION AND ADMINISTRATION	95,10,552	13,43,996	1,08,54,548

		**********		----------	----------	----------
		TOTAL(MH)		95,10,552	13,43,996	1,08,54,548
	**********			----------	----------	----------
	TOTAL(DDO)			95,10,552	13,43,996	1,08,54,548
	EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	102-LIFT IRRIGATION SCHEME	1,12,78,763	17,70,879	1,30,49,642
		**********		----------	----------	----------
		TOTAL(MH)		1,12,78,763	17,70,879	1,30,49,642
		2711	001-DIRECTION AND	27,28,671	4,70,304	31,98,975

		**********		----------	----------	----------
		TOTAL(MH)		27,28,671	4,70,304	31,98,975
		**********		----------	----------	----------
		TOTAL(DDO)		1,40,07,434	22,41,183	1,62,48,617
	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	001-DIRECTION AND ADMINISTRATION	2,93,94,792	44,13,204	3,38,07,996
		**********		----------	----------	----------
		TOTAL(MH)		2,93,94,792	44,13,204	3,38,07,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	4711	001-DIRECTION AND ADMINISTRATION	1,14,12,049	22,75,408	1,36,87,457
		**********	**********		----------	----------	----------
		TOTAL(MH)			1,14,12,049	22,75,408	1,36,87,457
		**********	**********		----------	----------	----------
		TOTAL(DDO)			4,08,06,841	66,88,612	4,74,95,453

	EXECUTIVE ENGINEER,AMRITSAR	2235	200-OTHER	2,00,000	0	2,00,000
	DRAINAGE DIVISION		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		2711	001-DIRECTION	3,54,46,232	50,08,283	4,04,54,515
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,54,46,232	50,08,283	4,04,54,515
	**********			----------	----------	

	TOTAL(DDO)			3,56,46,232	50,08,283	4,06,54,515
	EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI	2711	001-DIRECTION AND ADMINISTRATION	5,80,49,005	57,04,472	6,37,53,477
		**********		----------	----------	
	TOTAL(MH)			5,80,49,005	57,04,472	6,37,53,477
	**********			----------	----------	
	TOTAL(DDO)			5,80,49,005	57,04,472	6,37,53,477
	SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE	2711	001-DIRECTION AND	1,13,81,583	18,19,593	1,32,01,176

CIRCLE, AMRITSAR ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 1,13,81,583 18,19,593 1,32,01,176

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,13,81,583	18,19,593	1,32,01,176

	SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	4,62,387	0	4,62,387
	**********		TOTAL(MH)	1,18,43,970	18,19,593	1,36,63,563
		2711	001-DIRECTION AND ADMINISTRATION	1,07,24,479	18,63,939	1,25,88,418
	**********		TOTAL(MH)	1,07,24,479	18,63,939	1,25,88,418

	**********			----------	----------	
	TOTAL(DDO)			2,25,68,449	36,83,532	2,62,51,981
	SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	73,38,951	10,24,349	83,63,300
		**********		----------	----------	
		TOTAL(MH)		73,38,951	10,24,349	83,63,300
	**********			----------	----------	
	TOTAL(DDO)			73,38,951	10,24,349	83,63,300
	SUPERINTENDING ENGINEER,BHAKHRA	2235	200-OTHER	8,03,396	17,627	8,21,023

MAIN LINE CIRCLE, PATIALA PROGRAMMES

********** ---------- ----------

TOTAL(MH) 8,03,396 17,627 8,21,023

2700 001-DIRECTION AND ADMINISTRATION 1,15,08,894 18,10,306 1,33,19,200

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
2700	001-DIRECTION AND ADMINISTRATION	MAIN LINE CIRCLE, PATIALA	PROGRAMMES				
			**********		----------	----------	
			TOTAL(MH)		8,03,396	17,627	8,21,023
2700	001-DIRECTION AND ADMINISTRATION	001-DIRECTION AND ADMINISTRATION	1,15,08,894	18,10,306	1,33,19,200		

			TOTAL(MH)	1,15,08,894	18,10,306	1,33,19,200
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********		----------	----------	----------
			TOTAL(DDO)	1,23,12,290	18,27,933	1,41,40,223
	XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	001-DIRECTION AND ADMINISTRATION	1,86,21,998	34,19,443	2,20,41,441
		**********		----------	----------	----------
			TOTAL(MH)	3,01,30,892	52,29,749	3,53,60,641

		**********			----------	----------
		TOTAL(DDO)			3,09,34,288	52,47,376
		**********			----------	----------
		TOTAL(CCO)			71,76,15,226	10,58,63,509
CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.		2700	001-DIRECTION AND ADMINISTRATION	16,86,54,458	2,79,33,550
		**********			----------	----------
		TOTAL(MH)			16,86,54,458	2,79,33,550
		**********			----------	----------

	TOTAL(DDO)			16,86,54,458	2,79,33,550	19,65,88,008
	ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD	2700	001-DIRECTION AND ADMINISTRATION	1,28,81,792	27,93,738	1,56,75,530
		**********		----------	----------	----------
	TOTAL(MH)			1,28,81,792	27,93,738	1,56,75,530
		4700	001-DIRECTION AND ADMINISTRATION	6,80,92,753	1,01,76,340	7,82,69,093
		**********		----------	----------	----------
	TOTAL(MH)			6,80,92,753	1,01,76,340	7,82,69,093

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	TOTAL(DDO)			8,09,74,545	1,29,70,078	9,39,44,623
		EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	001-DIRECTION AND ADMINISTRATION	6,72,17,597	1,25,57,476	7,97,75,073

		**********		----------	----------	----------
		TOTAL(MH)		13,53,10,350	2,27,33,816	15,80,44,166
		**********		----------	----------	----------
	TOTAL(DDO)			14,81,92,142	2,55,27,554	17,37,19,696
	EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	4700	800-OTHER EXPENDITURE	2,16,46,795	0	2,16,46,795
		**********		----------	----------	----------
		TOTAL(MH)		2,16,46,795	0	2,16,46,795

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	TOTAL(DDO)			2,16,46,795	0	2,16,46,795
	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	4,36,26,369	71,90,969	5,08,17,338
		**********		----------	----------	
		TOTAL(MH)		4,36,26,369	71,90,969	5,08,17,338
		4700	800-OTHER EXPENDITURE	6,44,92,943	13,81,392	6,58,74,335
		**********		----------	----------	
		TOTAL(MH)		6,44,92,943	13,81,392	6,58,74,335

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	TOTAL(DDO)				10,81,19,312	85,72,361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			0	2,00,000	

				2,00,000
2700	001-DIRECTION AND ADMINISTRATION	4,99,06,832	92,86,217	5,91,93,049
**********		----------	----------	----------
TOTAL(MH)		4,99,06,832	92,86,217	5,91,93,049
4700	800-OTHER EXPENDITURE	83,14,657	83,68,942	1,66,83,599
**********		----------	----------	----------
TOTAL(MH)		83,14,657	83,68,942	1,66,83,599

	**********			----------	----------	----------
	TOTAL(DDO)			5,82,21,489	1,78,55,159	7,60,76,648
	EXECUTIVE ENGINEER (KANDI AREA DAM),SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	0	2,00,000
		4701	001-DIRECTION AND ADMINISTRATION	1,55,16,658	43,63,874	1,98,80,532
	**********			----------	----------	----------
	TOTAL(MH)			1,55,16,658	43,63,874	1,98,80,532

	**********				----------	----------	
	TOTAL(DDO)				1,57,16,658	43,63,874	2,00,80,532
	EXECUTIVE ENGINEER (STAGE-II),STAGE II DIVISION , HOSHIARPUR	2701	799-SUSPENSE		60,000	0	60,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	60,000	0	60,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	**********		----------	----------	
			TOTAL(DDO)	60,000	0	60,000
	SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	001-DIRECTION AND ADMINISTRATION	1,27,61,708	19,12,400	1,46,74,108
		**********		----------	----------	
			TOTAL(MH)	1,28,21,708	19,12,400	1,47,34,108

	**********			----------	----------	
	TOTAL(DDO)			1,28,21,708	19,12,400	1,47,34,108
	SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	1,12,73,847	19,48,153	1,32,22,000
			**********	----------	----------	
			TOTAL(MH)	1,12,73,847	19,48,153	1,32,22,000
	**********			----------	----------	
	TOTAL(DDO)			1,12,73,847	19,48,153	1,32,22,000
	**********			----------	----------	

	TOTAL(CCO)				54,46,46,409	8,81,13,051 63,27,59,460
	CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	001-DIRECTION AND ADMINISTRATION	11,62,12,612	1,90,79,867 13,52,92,479
		**********			----------	---------- ----------
		TOTAL(MH)			11,62,12,612	1,90,79,867 13,52,92,479
		**********			----------	---------- ----------
		TOTAL(DDO)			11,62,12,612	1,90,79,867 13,52,92,479
	**********				----------	---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				11,62,12,612	1,90,79,867	13,52,92,479
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	32,26,608	5,42,738	37,69,346
			**********		11,94,39,220	1,96,22,605	
			TOTAL(MH)				13,90,61,825

	**********			----------	----------	
	TOTAL(DDO)			11,94,39,220	1,96,22,605	13,90,61,825
	EXECUTIVE ENGINEER (UBDC),JANDIALA DIVISION UBDC, AMRITSAR	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,94,995	83,74,260	1,24,69,255
			800-OTHER	9,92,91,952	89,60,068	10,82,52,020
			EXPENDITURE			
		**********		----------	----------	
		TOTAL(MH)		10,33,86,947	1,73,34,328	12,07,21,275
	**********			----------	----------	
	TOTAL(DDO)			10,33,86,947	1,73,34,328	12,07,21,275

	EXECUTIVE ENGINEER	4701	789-SPECIAL	63,01,737	0	63,01,737
	(UBDC),MAJITHA DIVISION UBDC,		COMPONENT PLAN			
	AMRITSAR		FOR SCHEDULED			
			CASTES			
			800-OTHER	11,75,72,879	0	11,75,72,879
			EXPENDITURE			
		**********	----------	----------	----------	----------
			TOTAL(MH)	12,38,74,616	0	12,38,74,616
		**********	----------	----------	----------	----------
	TOTAL(DDO)			12,38,74,616	0	12,38,74,616

		EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	11,03,936	1,88,628	12,92,564
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,03,936	1,88,628	12,92,564
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	4701	789-SPECIAL COMPONENT PLAN	5,61,736	0	5,61,736

			FOR SCHEDULED			
			CASTES			
			800-OTHER	47,51,017	0	47,51,017
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		64,16,689	1,88,628	66,05,317
		**********		----------	----------	----------
		TOTAL(DDO)		64,16,689	1,88,628	66,05,317
	PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	1,10,15,955	18,34,407	1,28,50,362
	(UBDC),AMRITSAR		AND			
			ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		1,10,15,955	18,34,407	1,28,50,362
	**********			----------	----------	----------
	TOTAL(DDO)			1,10,15,955	18,34,407	1,28,50,362
**********				----------	----------	----------
TOTAL(CCO)				36,41,33,427	3,89,79,968	40,31,13,395
CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME	81,38,024	12,61,293	93,99,317
		**********		----------	----------	----------

		TOTAL(MH)			81,38,024	12,61,293	93,99,317
----------	----------	**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			81,38,024	12,61,293	93,99,317
	EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	102-LIFT IRRIGATION SCHEME		69,05,496	33,327	69,38,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB		TOTAL(MH)		69,05,496	33,327	69,38,823
		**********			----------	----------	
		TOTAL(DDO)			69,05,496	33,327	69,38,823
	**********				----------	----------	
	TOTAL(CCO)				1,50,43,520	12,94,620	1,63,38,140
	CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER 2702	001-DIRECTION		1,88,445	0	1,88,445

	IRRIGATION, WATER RESOURCES, PUNJAB	RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	AND ADMINISTRATION			
			102-LIFT IRRIGATION SCHEME	2,16,69,456	40,02,986	2,56,72,442
		**********		----------	----------	----------
		TOTAL(MH)		2,87,63,397	40,36,313	3,27,99,710
		**********		----------	----------	----------
		TOTAL(DDO)		2,87,63,397	40,36,313	3,27,99,710
	EXECUTIVE ENGINEER (GW1),GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT,	2700	001-DIRECTION AND ADMINISTRATION	90,95,425	12,79,090	1,03,74,515

SECTOR 68

		**********		----------	----------	----------
		TOTAL(MH)		90,95,425	12,79,090	1,03,74,515
		**********		----------	----------	----------
		TOTAL(DDO)		90,95,425	12,79,090	1,03,74,515

	EXECUTIVE ENGINEER (GW2),GROUND	2701	799-SUSPENSE	58,838	0	58,838
	WATER RESOURCES DIVISION NO 2,					
	SECTOR 68 MOHALI					
		**********		----------	----------	----------
		TOTAL(MH)		58,838	0	58,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2702	001-DIRECTION AND ADMINISTRATION	2,750	0	2,750
				102-LIFT IRRIGATION SCHEME	1,18,01,758	16,21,258	1,34,23,016
			**********		----------	----------	----------
			TOTAL(MH)		1,18,63,346	16,21,258	1,34,84,604

	**********			----------	----------	----------
	TOTAL(DDO)			1,18,63,346	16,21,258	1,34,84,604
	EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION,FEROZEPUR	VIGILANCE	2702	102-LIFT IRRIGATION SCHEME	42,95,782	8,77,214	51,72,996
			**********		----------	----------	----------
			TOTAL(MH)		42,95,782	8,77,214	51,72,996
	**********			----------	----------	----------
	TOTAL(DDO)			42,95,782	8,77,214	51,72,996

	EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE,LUDHIANA	2702	102-LIFT IRRIGATION SCHEME	57,55,834	9,90,473	67,46,307
		**********		----------	----------	----------
		TOTAL(MH)		57,55,834	9,90,473	67,46,307
		**********		----------	----------	----------
	TOTAL(DDO)			57,55,834	9,90,473	67,46,307
	EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 1, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	76,11,483	12,26,918	88,38,401
		**********		----------	----------	----------
		TOTAL(MH)		76,11,483	12,26,918	

88,38,401

	**********					
	TOTAL(DDO)				76,11,483	12,26,918

88,38,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 2, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	71,45,166	11,68,088	83,13,254

			**********		----------	----------
			TOTAL(MH)		1,47,56,649	23,95,006
			**********		----------	----------
		TOTAL(DDO)			1,47,56,649	23,95,006
	SUPERINTENDING ENGINEER,SURFACE WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR	2700	001-DIRECTION AND ADMINISTRATION		64,03,275	10,23,176
			**********		----------	----------
			TOTAL(MH)		64,03,275	10,23,176
			**********		----------	----------

	TOTAL(DDO)			64,03,275	10,23,176	74,26,451
	SUPRINTENDING ENGINEER, VIGILANCE AND QUALITY ASSURANCE CIRCLE CC,FEROZEPUR	2702	102-LIFT IRRIGATION SCHEME	89,33,272	10,44,206	99,77,478
		**********		----------	----------	----------
	TOTAL(MH)			89,33,272	10,44,206	99,77,478
		**********		----------	----------	----------
	TOTAL(DDO)			89,33,272	10,44,206	99,77,478
		**********		----------	----------	----------
	TOTAL(CCO)			9,80,05,004	1,45,28,029	11,25,33,033

	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	001-DIRECTION AND ADMINISTRATION	84,77,854	15,15,194	99,93,048
		**********		TOTAL(MH)	84,77,854	15,15,194	99,93,048

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			84,77,854	15,15,194	99,93,048
IRRIGATION AND POWER	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	S.E. POLICY EVALUATION AND EDUCATION CIRCLE,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	001-DIRECTION AND ADMINISTRATION	1,17,33,984	10,27,491	1,27,61,475
		**********					
		TOTAL(MH)			2,02,11,838	25,42,685	2,27,54,523
		**********					
		TOTAL(DDO)			2,02,11,838	25,42,685	2,27,54,523
	XEN, WATER EDUCATION DIVISION,		2702	001-DIRECTION	46,28,161	11,98,632	58,26,793

	WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR	AND ADMINISTRATION				
		102-LIFT IRRIGATION SCHEME	6,500	0	6,500	
		**********	----------	----------	----------	
		TOTAL(MH)	46,34,661	11,98,632	58,33,293	
		**********	----------	----------	----------	
		TOTAL(DDO)	46,34,661	11,98,632	58,33,293	
	**********		----------	----------	----------	
	TOTAL(CCO)		2,48,46,499	37,41,317	2,85,87,816	

SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	SUPERINTENDENT (POWER BRANCH),DEPARTMENT OF POWER & RENEWABLE ENERGY RESOURCES, PUNJAB CIVIL SECRETARIATE	4810	101-NEW AND RENEWABLE ENERGY PROGRAMMES AND APPLICATIONS	0	13,95,28,000	13,95,28,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	13,95,28,000	13,95,28,000
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	13,95,28,000	13,95,28,000
	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT,	2801	101-ASSISTANCE TO ELECTRICITY	23,72,68,00,000	6,14,05,00,000	29,86,73,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHANDIGARH		BOARDS			
IRRIGATION AND POWER	SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,24,06,00,000	2,45,90,00,000	14,69,96,00,000
			**********		35,96,74,00,000	8,59,95,00,000	44,56,69,00,000
			TOTAL(MH)				

	**********				----------	----------
	TOTAL(DDO)				35,96,74,00,000	8,59,95,00,000
	**********				----------	----------
	TOTAL(CCO)				35,96,74,00,000	8,73,90,28,000
SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	200-OTHER PROGRAMMES		6,00,000	0
	**********				----------	----------
	TOTAL(MH)				6,00,000	0
		4700	001-DIRECTION AND		41,16,33,261	2,45,70,747

6,00,000	

44,56,69,00,000	

44,70,64,28,000	

6,00,000	

43,62,04,008	

	ADMINISTRATION			
1,40,25,000	789-SPECIAL	1,40,25,000	0	
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
-11,76,96,865	799-SUSPENSE	-11,76,96,865	0	
5,61,24,850	800-OTHER	3,76,54,086	1,84,70,764	
	EXPENDITURE			
----------	**********	----------	----------	
38,86,56,993	TOTAL(MH)	34,56,15,482	4,30,41,511	
----------	**********	----------	----------	
38,92,56,993	TOTAL(DDO)	34,62,15,482	4,30,41,511	

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	TOTAL(CCO)					34,62,15,482	4,30,41,511

38,92,56,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	
TOTAL(DEPT)					43,78,92,52,136	9,79,82,93,981	53,58,75,46,117
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,OPEN AIR	4055	207-STATE	12,015	0	12,015

	PRISONS, PUNJAB	JAIL,KAPURTHLA		POLICE			
			**********		----------	----------	

			TOTAL(MH)		34,56,27,497	4,30,41,511	
38,86,69,008							
			**********		----------	----------	

		TOTAL(DDO)			34,62,27,497	4,30,41,511	
38,92,69,008							
		DEPUTY COMMISSIONER,BHATINDA	2245	101-GRATUITOUS	19,20,89,257	16,15,000	
19,37,04,257							
				RELIEF			
				113-ASSISTANCE	15,34,500	1,95,400	
17,29,900							
				FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			

	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	90,000	0	90,000
	800-OTHER EXPENDITURE	0	66,000	66,000
**********	**********	----------	----------	----------
	TOTAL(MH)	19,37,13,757	18,76,400	19,55,90,157
**********	**********	----------	----------	----------
	TOTAL(DDO)	19,37,13,757	18,76,400	19,55,90,157

	DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER		33,826	0	33,826
			PROGRAMMES				
		**********		----------	----------		
		TOTAL(MH)			33,826	0	33,826
		**********		----------	----------		
		TOTAL(DDO)			33,826	0	33,826
	DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER		43,476	0	43,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		43,476	0	43,476
		**********			----------	----------	
		TOTAL(DDO)			43,476	0	43,476
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	001-DIRECTION AND ADMINISTRATION	4,69,28,032	93,38,181	5,62,66,213
				101-JAILS	1,86,045	62,266	2,48,311
			**********		----------	----------	
			TOTAL(MH)		4,71,14,077	94,00,447	

					5,65,14,524
	2235	200-OTHER	6,49,516	1,91,202	8,40,718
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,49,516	1,91,202	8,40,718
	**********		----------	----------	----------
	TOTAL(DDO)		4,77,63,593	95,91,649	5,73,55,242
DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR	4055	800-OTHER EXPENDITURE	0	12,13,451	12,13,451
	**********		----------	----------	----------

			TOTAL(MH)		0	12,13,451
12,13,451						
	**********			----------	----------	

	TOTAL(DDO)				0	12,13,451
12,13,451						
	DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	2,23,29,571		55,98,149
2,79,27,720						
	,BARNALA					
	**********			----------	----------	

	TOTAL(MH)			2,23,29,571		55,98,149
2,79,27,720						
		4055	800-OTHER		0	8,29,119
8,29,119						
			EXPENDITURE			
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	8,29,119	8,29,119
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			2,23,29,571	64,27,268	2,87,56,839
		DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	101-JAILS	91,17,783	17,58,763	1,08,76,546

		**********		----------	----------	----------
		TOTAL(MH)		91,17,783	25,87,882	1,17,05,665
		4055	800-OTHER	2,78,548	0	2,78,548
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,78,548	0	2,78,548
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		3,17,25,902	81,86,031	3,99,11,933
	DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	2,53,86,139	30,87,798	2,84,73,937

	MUKATSAR					
		**********		----------	----------	----------
		TOTAL(MH)		2,53,86,139	30,87,798	2,84,73,937
		**********		----------	----------	----------
		TOTAL(DDO)		2,53,86,139	30,87,798	2,84,73,937
	DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	101-JAILS	1,06,94,499	19,01,845	1,25,96,344
		**********		----------	----------	----------
		TOTAL(MH)		1,06,94,499	19,01,845	1,25,96,344
		2235	200-OTHER	89,162	0	89,162

				PROGRAMMES					
				**********			----------	----------	
				TOTAL(MH)			89,162	0	89,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	4055	800-OTHER EXPENDITURE	4,10,242	0	4,10,242
			**********		----------	----------	
			TOTAL(MH)		4,10,242	0	

4,10,242					
	**********		----------	----------	

	TOTAL(DDO)			1,11,93,903	19,01,845
1,30,95,748					
	DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	101-JAILS	91,36,884	20,38,415
1,11,75,299					
	**********		----------	----------	

	TOTAL(MH)			91,36,884	20,38,415
1,11,75,299					
		2235	200-OTHER	1,75,231	34,356
2,09,587					
			PROGRAMMES		
	**********		----------	----------	

		TOTAL(MH)			1,75,231	34,356
2,09,587						
		4055	800-OTHER		0	5,15,216
5,15,216						
			EXPENDITURE			
		**********		----------	----------	

		TOTAL(MH)			0	5,15,216
5,15,216						
		**********		----------	----------	

		TOTAL(DDO)			93,12,115	25,87,987
1,19,00,102						
	DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS		1,29,58,506	23,97,061
1,53,55,567						
		**********		----------	----------	

		TOTAL(MH)			1,29,58,506	23,97,061
1,53,55,567						

			2235	200-OTHER	1,12,708	21,486
1,34,194						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,12,708	21,486
1,34,194						
		******************************			----------	----------

		TOTAL(DDO)			1,30,71,214	24,18,547
1,54,89,761						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	101-JAILS	41,43,965	11,22,577	52,66,542
			**********		41,43,965	11,22,577	52,66,542
			2235	200-OTHER	0	96,359	96,359

PROGRAMMES

		**********			
		TOTAL(MH)	0	96,359	96,359
	******************************				
	TOTAL(DDO)		41,43,965	12,18,936	53,62,901

	SUPERINTENDENT, CENTRAL JAIL,CENTRAL JAIL, SHRI GOINDWAL SAHIB	2056	101-JAILS	7,79,24,475	2,10,10,708	9,89,35,183
	**********			----------	----------	----------
	TOTAL(MH)			7,79,24,475	2,10,10,708	9,89,35,183
	**********			----------	----------	----------
	TOTAL(DDO)			7,79,24,475	2,10,10,708	9,89,35,183
	SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	101-JAILS	12,94,35,264	2,91,04,261	15,85,39,525
	**********			----------	----------	----------

	TOTAL(MH)		12,94,35,264	2,91,04,261	15,85,39,525
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	5,23,247	79,504	6,02,751
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,23,247	89,504	6,12,751
	4055	800-OTHER	67,27,912	13,00,952	80,28,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					EXPENDITURE		
		**********		TOTAL(MH)	67,27,912	13,00,952	80,28,864
		**********		TOTAL(DDO)	13,66,86,423	3,04,94,717	16,71,81,140

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	101-JAILS	2,46,48,422	52,32,620	2,98,81,042
			**********		----------	----------	----------
			TOTAL(MH)		2,46,48,422	52,32,620	2,98,81,042
			2235	200-OTHER PROGRAMMES	1,48,827	2,31,831	3,80,658
			**********		----------	----------	----------
			TOTAL(MH)		1,48,827	2,31,831	3,80,658
			4055	800-OTHER EXPENDITURE	2,11,853	0	2,11,853
			**********		----------	----------	----------

			TOTAL(MH)	2,11,853	0	2,11,853
	**********			----------	----------	----------
	TOTAL(DDO)			2,50,09,102	54,64,451	3,04,73,553
	SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	101-JAILS	1,91,84,229	66,58,018	2,58,42,247
		**********		----------	----------	----------
		TOTAL(MH)		1,91,84,229	66,58,018	2,58,42,247
	**********			----------	----------	----------
	TOTAL(DDO)			1,91,84,229	66,58,018	2,58,42,247

	SUPERINTENDENT, WOMEN JAIL,SUPERINTENDENT, WOMEN JAIL, BATHINDA	2056	101-JAILS		5,34,268	95,853	6,30,121
		**********		----------	----------	----------	
		TOTAL(MH)			5,34,268	95,853	6,30,121

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)			5,34,268	95,853	6,30,121

PRISONS, PUNJAB

	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	101-JAILS	6,27,18,733	1,41,30,942	7,68,49,675
		**********		----------	----------	----------
		TOTAL(MH)		6,32,53,001	1,42,26,795	7,74,79,796
		2235	200-OTHER PROGRAMMES	4,31,007	0	4,31,007
		**********		----------	----------	----------
		TOTAL(MH)		4,31,007	0	4,31,007

		4055	800-OTHER	7,66,635	0	7,66,635
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		7,66,635	0	7,66,635
	**********			----------	----------	----------
	TOTAL(DDO)			6,44,50,643	1,42,26,795	7,86,77,438
	SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	11,00,83,587	2,69,93,889	13,70,77,476
	KAPURTHLA					
		**********		----------	----------	----------
		TOTAL(MH)		11,00,83,587	2,69,93,889	13,70,77,476

			4055	800-OTHER		0	30,61,403
30,61,403							
				EXPENDITURE			
----------			**********		----------	----------	
			TOTAL(MH)			0	30,61,403
30,61,403							
----------		**********			----------	----------	
		TOTAL(DDO)			11,00,83,587	3,00,55,292	
14,01,38,879							
		SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	10,54,64,571	2,99,56,917	
13,54,21,488							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		PATIALA					
			**********				
			TOTAL(MH)		10,54,64,571	2,99,56,917	13,54,21,488
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	6,92,429	2,28,234	9,20,663

		**********		----------	----------	----------
		TOTAL(MH)		7,02,429	2,28,234	9,30,663
		4055	800-OTHER	65,40,518	74,35,284	1,39,75,802
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		65,40,518	74,35,284	1,39,75,802
	**********			----------	----------	----------
	TOTAL(DDO)			11,27,07,518	3,76,20,435	15,03,27,953
SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS		9,81,40,332	5,07,99,808	14,89,40,140
	**********			----------	----------	----------
	TOTAL(MH)			9,81,40,332	5,07,99,808	14,89,40,140

	2235	200-OTHER		1,47,407	2,32,439	3,79,846
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,47,407	2,32,439	3,79,846
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,82,87,739	5,10,32,247	14,93,19,986
SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	101-JAILS		8,68,63,065	1,35,64,753	10,04,27,818
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,68,63,065	1,35,64,753	

10,04,27,818

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2235	200-OTHER PROGRAMMES	2,61,394	98,671	3,60,065
			**********		2,61,394	98,671	3,60,065
			TOTAL(MH)				
			4055	800-OTHER	91,61,123	0	91,61,123

EXPENDITURE

			**********		----------	----------
			TOTAL(MH)		91,61,123	0
			**********		----------	----------
			TOTAL(DDO)		9,62,85,582	1,36,63,424
	SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	101-JAILS		8,65,22,568	1,25,41,551
			**********		----------	----------
			TOTAL(MH)		8,65,22,568	1,25,41,551
		2235	200-OTHER		3,95,515	5,58,831

91,61,123						
10,99,49,006						
9,90,64,119						
9,90,64,119						
9,54,346						

			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			3,95,515	5,58,831	9,54,346
	4055	800-OTHER		42,52,288	0	42,52,288
			EXPENDITURE			
	**********			----------	----------	----------
	TOTAL(MH)			42,52,288	0	42,52,288
	**********			----------	----------	----------
	TOTAL(DDO)			9,11,70,371	1,31,00,382	10,42,70,753
	SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	4,79,96,729	78,33,971	

5,58,30,700

HOSHIARPUR

********** ------------------ ----------------

TOTAL(MH) 4,79,96,729 78,33,971

5,58,30,700

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2235	200-OTHER PROGRAMMES	72,099	11,013	83,112

********** ------------------ ----------------

			TOTAL(MH)		72,099	11,013
83,112						
	**********			----------	----------	

	TOTAL(DDO)				4,80,68,828	78,44,984
5,59,13,812						
	SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS		6,36,30,216	1,26,33,990
7,62,64,206						
	NABHA					
	**********			----------	----------	

	TOTAL(MH)				6,36,30,216	1,26,33,990
7,62,64,206						
		2235	200-OTHER		2,66,078	0
2,66,078						
			PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)			2,66,078	0	2,66,078
	4055	800-OTHER		22,66,558	0	22,66,558
		EXPENDITURE				
	**********			----------	----------	----------
	TOTAL(MH)			22,66,558	0	22,66,558
	**********			----------	----------	----------
	TOTAL(DDO)			6,61,62,852	1,26,33,990	7,87,96,842
	SUPERINTENDENT,DISTRICT	2056	101-JAILS	5,59,79,894	1,09,45,569	6,69,25,463
	JAIL,SANGRUR					
		**********		----------	----------	----------

		TOTAL(MH)	5,59,79,894	1,09,45,569	6,69,25,463
2235	200-OTHER		8,50,773	0	8,50,773
	PROGRAMMES				
**********			----------	----------	----------
		TOTAL(MH)	8,50,773	0	8,50,773
4055	800-OTHER		13,50,951	0	13,50,951
	EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********		----------	----------	----------
			TOTAL(MH)		13,50,951	0	13,50,951
		**********			----------	----------	----------
		TOTAL(DDO)			5,81,81,618	1,09,45,569	6,91,27,187
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	101-JAILS	10,14,03,484	2,49,34,104	12,63,37,588
			**********		----------	----------	----------
			TOTAL(MH)		10,14,03,484	2,49,34,104	12,63,37,588

	2235	200-OTHER	4,03,123	0	4,03,123
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,03,123	0	4,03,123
	4055	800-OTHER	27,29,550	0	27,29,550
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		27,29,550	0	27,29,550
	**********		----------	----------	----------
	TOTAL(DDO)		10,45,36,157	2,49,34,104	12,94,70,261

	SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	101-JAILS	89,95,112	19,95,930	1,09,91,042
		**********		----------	----------	----------
		TOTAL(MH)		89,95,112	19,95,930	1,09,91,042
		2235	200-OTHER	4,29,358	0	4,29,358
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,29,358	0	4,29,358
	**********			----------	----------	----------
		TOTAL(DDO)		94,24,470	19,95,930	1,14,20,400

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,ROPAR	2056	101-JAILS	4,24,33,848	81,56,985	5,05,90,833
			**********		4,24,33,848	81,56,985	5,05,90,833
		TOTAL(MH)			4,24,33,848	81,56,985	5,05,90,833
		******************************			4,24,33,848	81,56,985	5,05,90,833
		TOTAL(DDO)			4,24,33,848	81,56,985	5,05,90,833

	SUPERITENDENT,SUB-JAIL	2056	101-JAILS	1,10,50,710	36,51,285	1,47,01,995
		**********		----------	----------	----------
		TOTAL(MH)		1,10,50,710	36,51,285	1,47,01,995
	**********			----------	----------	----------
	TOTAL(DDO)			1,10,50,710	36,51,285	1,47,01,995
	**********			----------	----------	----------
	TOTAL(CCO)			1,85,42,63,539	36,86,13,471	2,22,28,77,010
	**********			----------	----------	----------
	TOTAL(DEPT)			45,29,73,00,193	10,12,38,65,941	55,42,11,66,134

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2071	115-LEAVE ENCASHMENT BENEFITS	10,37,214	0	10,37,214
			**********		----------	----------	----------
			TOTAL(MH)		10,37,214	0	10,37,214
			2230	001-DIRECTION AND ADMINISTRATION	74,68,992	14,70,221	89,39,213
				101-EMPLOYMENT SERVICES	12,53,050	2,66,712	15,19,762
			**********		----------	----------	----------
			TOTAL(MH)		87,22,042	17,36,933	1,04,58,975

	**********				----------	----------	----------
	TOTAL(DDO)				97,59,256	17,36,933	1,14,96,189
	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION		1,14,18,596	20,22,656	1,34,41,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING		AND ADMINISTRATION			

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	101-EMPLOYMENT SERVICES	13,25,299	2,33,630
15,58,929						
			**********		----------	----------

1,50,00,181			TOTAL(MH)		1,27,43,895	22,56,286
			2235	200-OTHER PROGRAMMES	3,82,366	1,68,517
5,50,883						
			**********		----------	----------

5,50,883			TOTAL(MH)		3,82,366	1,68,517
		**********			----------	----------

		TOTAL(DDO)			1,31,26,261	24,24,803

1,55,51,064						
4,56,10,417	DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	3,92,43,892	63,66,525	
70,57,591			101-EMPLOYMENT SERVICES	59,24,701	11,32,890	
5,26,68,008		**********	----------	4,51,68,593	74,99,415	----------
			TOTAL(MH)			
5,26,68,008		**********	----------	4,51,68,593	74,99,415	----------
			TOTAL(DDO)			

	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	2,78,33,228	42,10,389	3,20,43,617		
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,69,92,829	0	9,69,92,829		
			101-EMPLOYMENT SERVICES	1,49,30,400	2,20,497	1,51,50,897		
			199-ASSISTANCE	6,82,13,614	1,65,06,411	8,47,20,025		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
				TO OTHER NON-GOVERNMENT INSTITUTIONS		
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,81,51,729	0 3,81,51,729
		**********		TOTAL(MH)	24,61,21,800	2,09,37,297 26,70,59,097
		**********		TOTAL(DDO)	24,61,21,800	2,09,37,297 26,70,59,097

	DISTRICT EMPLOYMENT OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	59,304	0	59,304
		**********		----------	----------	----------
		TOTAL(MH)		59,304	0	59,304
		**********		----------	----------	----------
	TOTAL(DDO)			59,304	0	59,304
	DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	49,32,381	9,14,387	58,46,768

	101-EMPLOYMENT SERVICES	7,90,059	1,73,214	9,63,273
**********		----------	----------	----------
	TOTAL(MH)	57,22,440	10,87,601	68,10,041
2235	200-OTHER PROGRAMMES	87,676	0	87,676
**********		----------	----------	----------
	TOTAL(MH)	87,676	0	87,676
**********		----------	----------	----------
	TOTAL(DDO)	58,10,116	10,87,601	68,97,717

		DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	1,61,69,590	23,94,245	1,85,63,835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING		AND ADMINISTRATION			
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	101-EMPLOYMENT SERVICES	17,44,477	2,78,331	20,22,808
		**********			----------	----------	

			TOTAL(MH)		1,79,14,067	26,72,576
		2235	200-OTHER		3,950	0
			PROGRAMMES			
			**********	----------	----------	
			TOTAL(MH)		3,950	0
			**********	----------	----------	
			TOTAL(DDO)		1,79,18,017	26,72,576

	101-EMPLOYMENT	8,96,241	1,46,442	10,42,683
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	44,29,921	5,61,570	49,91,491
2235	200-OTHER	7,014	0	7,014
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	7,014	0	7,014
**********		----------	----------	----------
	TOTAL(DDO)	44,36,935	5,61,570	49,98,505

	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA		2230	001-DIRECTION AND ADMINISTRATION	55,63,917	9,75,266	65,39,183
				101-EMPLOYMENT SERVICES	10,57,444	1,86,873	12,44,317

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		66,21,361	11,62,139	77,83,500

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	84,631	0	84,631
		**********			----------	----------	----------
		TOTAL(MH)			84,631	0	84,631
		**********			----------	----------	----------
		TOTAL(DDO)			67,05,992	11,62,139	78,68,131
		DISTRICT EMPLOYMENT OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	29,772	0	29,772
		**********			----------	----------	----------

			TOTAL(MH)	29,772	0	29,772
	**********			----------	----------	----------
	TOTAL(DDO)			29,772	0	29,772
	DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	26,76,950	4,63,538	31,40,488
			101-EMPLOYMENT SERVICES	4,09,704	47,902	4,57,606
		**********		----------	----------	----------
		TOTAL(MH)		30,86,654	5,11,440	35,98,094

			2235	200-OTHER	6,52,252	0	6,52,252
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		6,52,252	0	6,52,252
		**********			----------	----------	----------
		TOTAL(DDO)			37,38,906	5,11,440	42,50,346
	DY. DIRECTOR EMPLOYMENT,SPL.		2230	001-DIRECTION	13,00,553	2,00,133	15,00,686
	EMPLOYMENT EXCHANGE FOR			AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PHYSICALLY HANDICAPPED		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		13,00,553	2,00,133	15,00,686
		**********			----------	----------	----------
		TOTAL(DDO)			13,00,553	2,00,133	15,00,686
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMLOYMENT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	33,064	0	33,064
			**********		----------	----------	----------
			TOTAL(MH)		33,064	0	33,064

	**********			----------	----------	
	TOTAL(DDO)			33,064	0	33,064
	EMPLOYMENT GENERATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546	0	546
	**********			----------	----------	
	TOTAL(MH)			546	0	546
	**********			----------	----------	
	TOTAL(DDO)			546	0	546

	EMPLOYMENT GENRATION AND	2202	109-GOVERNMENT	1,43,864	0	1,43,864
	TRAINING OFFICER,TOWN EMPLOYMENT		SECONDARY			
	EXCHANGE		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,43,864	0	1,43,864
		5055	050-LAND AND	88,368	0	88,368
			BUILDINGS			
		**********		----------	----------	----------
		TOTAL(MH)		88,368	0	88,368
	******************************			----------	----------	----------
	TOTAL(DDO)			2,32,232	0	2,32,232

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2210	101-PREVENTION AND CONTROL OF DISEASES	10,16,040	0	10,16,040
				102-SUBSIDIARY HEALTH CENTRES	42,000	0	42,000
				103-PRIMARY	13,03,542	0	13,03,542

		HEALTH CENTRES		
		104-COMMUNITY	3,03,988	0
3,03,988				
		HEALTH CENTRES		
		110-HOSPITAL	4,30,426	0
4,30,426				
		AND		
		DISPENSARIES		
		110-HOSPITALS	7,85,387	0
7,85,387				
		AND		
		DISPENSARIES		
	**********	----------	----------	

		TOTAL(MH)	39,69,751	0
39,69,751				
	**********	----------	----------	

	TOTAL(DDO)			41,13,615	0	41,13,615
	EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	25,17,489	4,06,188	29,23,677
			101-EMPLOYMENT SERVICES	3,23,160	60,581	3,83,741
		**********	----------	----------	----------	----------
		TOTAL(MH)		28,40,649	4,66,769	33,07,418
		2235	200-OTHER PROGRAMMES	550	0	550
		**********	----------	----------	----------	----------

			TOTAL(MH)		550	0	550
		**********			----------	----------	----------
		TOTAL(DDO)			28,41,199	4,66,769	33,07,968

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	20,49,054	3,35,649	23,84,703

				101-EMPLOYMENT SERVICES	1,79,827	30,269 2,10,096
		**********			----------	---------- ----------
		TOTAL(MH)			22,28,881	3,65,918 25,94,799
	**********				----------	---------- ----------
	TOTAL(DDO)				22,28,881	3,65,918 25,94,799
**********					----------	---------- ----------
TOTAL(CCO)					36,33,92,810	3,96,26,594 40,30,19,404
LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR	2230	001-DIRECTION AND		79,00,040	26,19,547 1,05,19,587

	OF FACTORY,MOHALI		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		79,00,040	26,19,547	1,05,19,587
		**********		----------	----------	
		TOTAL(DDO)		79,00,040	26,19,547	1,05,19,587
	ADDITIONAL DIRECTOR OF	2235	200-OTHER	3,60,626	0	3,60,626
	FACTORIES,PUNJAB, CHANDIGARH		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		3,60,626	0	3,60,626
		**********		----------	----------	

	TOTAL(DDO)			3,60,626	0	3,60,626
	ASSISSTANT LABOUR	2230	001-DIRECTION	30,80,625	6,00,496	36,81,121
	COMMISSIONER/LABOUR CUM		AND			
	CONCILLIATION OFFICER,MOGA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		30,80,625	6,00,496	36,81,121
		2235	200-OTHER	8,21,507	32,06,068	40,27,575
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,21,507	32,06,068	40,27,575
		**********			----------	----------	----------
		TOTAL(DDO)			39,02,132	38,06,564	77,08,696
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	16,05,027	2,68,532	18,73,559
			**********		----------	----------	----------
			TOTAL(MH)		16,05,027	2,68,532	18,73,559

	2235	102-CHILD WELFARE	77,968	0	77,968
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,62,212	0	1,62,212
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
		200-OTHER PROGRAMMES	21,05,813	21,416	21,27,229
	**********	----------	----------	----------	----------

			TOTAL(MH)		23,64,793	21,416
23,86,209						
	**********			----------	----------	

	TOTAL(DDO)				39,69,820	2,89,948
42,59,768						
	ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	001-DIRECTION AND ADMINISTRATION		22,51,617	3,42,418
25,94,035						
			TOTAL(MH)		22,51,617	3,42,418
25,94,035						
	**********			----------	----------	

	TOTAL(DDO)				22,51,617	3,42,418
25,94,035						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER	2235	200-OTHER PROGRAMMES	0	26,291	26,291
		**********			----------	----------	----------
			TOTAL(MH)		0	26,291	26,291
		**********			----------	----------	----------

	TOTAL(DDO)			0	26,291	26,291
	ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	35,77,524	5,31,365	41,08,889
		**********		----------	----------	----------
	TOTAL(MH)			35,77,524	5,31,365	41,08,889
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000

			200-OTHER	12,24,553	8,96,891	21,21,444
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,24,553	9,06,891	21,31,444
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			48,02,077	14,38,256	62,40,333
	ASSISTANT LABOUR	2235	200-OTHER	57,983	0	57,983
	COMMISSIONER/LABOUR-CUM-CONCILIA		PROGRAMMES			
	TION OFFICER,MOHALI (ROPAR)					
		**********		----------	----------	----------
		TOTAL(MH)		57,983	0	57,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			57,983	0	57,983
		TOTAL(DDO)					
		ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	42,72,493	9,59,734	52,32,227
		**********			42,72,493	9,59,734	52,32,227

			TOTAL(MH)			42,72,493	9,59,734
52,32,227							
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2235	200-OTHER PROGRAMMES		7,961	1,86,928
1,94,889							
			**********			----------	----------

			TOTAL(MH)			7,961	1,86,928
1,94,889							
			**********			----------	----------

			TOTAL(DDO)			42,80,454	11,46,662
54,27,116							
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2230	001-DIRECTION AND ADMINISTRATION		4,26,881	96,621
5,23,502							

			**********	----------	----------	----------
			TOTAL(MH)	4,26,881	96,621	5,23,502
		**********		----------	----------	----------
		TOTAL(DDO)		4,26,881	96,621	5,23,502
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	10,91,219	1,86,303	12,77,522
			101-EMPLOYMENT SERVICES	27,98,323	0	27,98,323
			**********	----------	----------	----------
			TOTAL(MH)	38,89,542	1,86,303	40,75,845

	**********			----------	----------	----------
	TOTAL(DDO)			38,89,542	1,86,303	40,75,845
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	34,15,738	5,17,482	39,33,220
		*********		----------	----------	----------
		TOTAL(MH)		34,15,738	5,17,482	39,33,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			34,15,738	5,17,482	39,33,220
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	001-DIRECTION AND ADMINISTRATION	11,08,469	2,46,416	13,54,885
			**********				
		TOTAL(MH)			45,24,207	7,63,898	52,88,105
		**********					

	TOTAL(DDO)			45,24,207	7,63,898	52,88,105
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOHALI (ROPAR)	2235	200-OTHER PROGRAMMES	13,448	0	13,448
	**********		----------	----------	----------	----------
	TOTAL(MH)			13,448	0	13,448
	**********		----------	----------	----------	----------
	TOTAL(DDO)			13,448	0	13,448
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	15,16,320	2,48,050	17,64,370

**********			----------	----------	----------
TOTAL(MH)			15,16,320	2,48,050	17,64,370
2235	200-OTHER		24,932	0	24,932
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			24,932	0	24,932
**********			----------	----------	----------
TOTAL(DDO)			15,41,252	2,48,050	17,89,302
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	001-DIRECTION AND	2,04,547	68,194	2,72,741

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(MH)			2,04,547	68,194	2,72,741
			2235	200-OTHER PROGRAMMES	6,190	0	6,190

		**********		----------	----------	----------
		TOTAL(MH)		2,10,737	68,194	2,78,931
		**********		----------	----------	----------
		TOTAL(DDO)		2,10,737	68,194	2,78,931
	ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	001-DIRECTION AND ADMINISTRATION	7,93,200	1,44,220	9,37,420
		**********		----------	----------	----------
		TOTAL(MH)		7,93,200	1,44,220	9,37,420
		2235	200-OTHER PROGRAMMES	6,30,460	0	6,30,460

			**********		----------	----------
			TOTAL(MH)		6,30,460	0
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			14,23,660	1,44,220
			**********		----------	----------
			TOTAL(MH)		6,30,460	0
		**********			----------	----------
		TOTAL(DDO)			14,23,660	1,44,220
			**********		----------	----------
			TOTAL(MH)		12,41,888	2,12,722
		**********			----------	----------
		TOTAL(DDO)			12,41,888	2,12,722
	ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION		12,41,888	2,12,722
	FACTORIES,AMRITSAR		AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		12,41,888	2,12,722

				2235	200-OTHER	78,967	0	78,967
					PROGRAMMES			
				**********		----------	----------	----------
				TOTAL(MH)		78,967	0	78,967
		**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,20,855	2,12,722	15,33,577

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA	2230	001-DIRECTION AND ADMINISTRATION	16,84,233	2,79,051	19,63,284
		**********			----------	----------	----------
		TOTAL(MH)			17,63,200	2,79,051	20,42,251
		**********			----------	----------	----------
		TOTAL(DDO)			30,05,088	4,91,773	34,96,861
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	34,17,303	5,22,654	39,39,957
		**********			----------	----------	----------
		TOTAL(MH)			34,17,303	5,22,654	

39,39,957						
58,000		2235	200-OTHER	58,000	0	
			PROGRAMMES			
----------		**********		----------	----------	
		TOTAL(MH)		58,000	0	
58,000						
----------		**********		----------	----------	
		TOTAL(DDO)		34,75,303	5,22,654	
39,97,957						
61,77,427	ASSISTANT/LABOUR	2230	001-DIRECTION	53,09,601	8,67,826	
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,FEROZEPUR		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		53,09,601	8,67,826	61,77,427
		**********		----------	----------	----------
		TOTAL(DDO)		53,09,601	8,67,826	61,77,427
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	17,58,453	4,76,126	22,34,579
		**********		----------	----------	----------
		TOTAL(MH)		17,58,453	4,76,126	22,34,579

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			17,58,453	4,76,126	22,34,579
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	23,79,198	3,93,979	27,73,177
		**********					
		TOTAL(MH)			41,37,651	8,70,105	50,07,756

	**********			----------	----------	----------
	TOTAL(DDO)			41,37,651	8,70,105	50,07,756
	ASSISTANT/LABOUR	2230	001-DIRECTION	41,03,308	8,26,802	49,30,110
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		41,03,308	8,26,802	49,30,110
	**********			----------	----------	----------
	TOTAL(DDO)			41,03,308	8,26,802	49,30,110

	ASSISTANT/LABOUR	2230	001-DIRECTION	24,73,222	4,16,340	28,89,562
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,KAPURTHALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		24,73,222	4,16,340	28,89,562
		**********		----------	----------	----------
		TOTAL(DDO)		24,73,222	4,16,340	28,89,562
	ASSISTANT/LABOUR	2230	001-DIRECTION	1,49,75,017	24,10,635	1,73,85,652
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,49,75,017	24,10,635	1,73,85,652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	2,32,846	5,08,469	7,41,315
		**********			----------	----------	----------
		TOTAL(MH)			2,32,846	5,08,469	7,41,315
		**********			----------	----------	----------

	TOTAL(DDO)			1,52,07,863	29,19,104	1,81,26,967
	ASSISTANT/LABOUR	2230	001-DIRECTION	1,06,37,065	17,55,800	1,23,92,865
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,PATIALA		ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)			1,06,37,065	17,55,800	1,23,92,865
		2235	200-OTHER	6,02,379	64,172	6,66,551
			PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)			6,02,379	64,172	6,66,551

	**********			----------	----------	----------
	TOTAL(DDO)			1,12,39,444	18,19,972	1,30,59,416
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	46,86,457	6,76,760	53,63,217
	**********			----------	----------	----------
	TOTAL(MH)			46,86,457	6,76,760	53,63,217
		2235	200-OTHER PROGRAMMES	1,58,888	0	1,58,888
	**********			----------	----------	----------
	TOTAL(MH)			1,58,888	0	1,58,888

		**********			----------	----------	----------
		TOTAL(DDO)			48,45,345	6,76,760	55,22,105
		DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER),LABOUR	2230	001-DIRECTION AND	2,72,29,947	56,58,372	3,28,88,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER OFFICE		ADMINISTRATION			
			**********		----------	----------	

				TOTAL(MH)		2,72,29,947	56,58,372
3,28,88,319							
		**********				----------	----------
		TOTAL(DDO)				2,72,29,947	56,58,372
3,28,88,319							
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION		13,99,064	2,26,750
16,25,814							
				**********		----------	----------
				TOTAL(MH)		13,99,064	2,26,750
16,25,814							
		**********				----------	----------
		TOTAL(DDO)				13,99,064	2,26,750
16,25,814							

	LABOUR-CUM-CONCILIATION	2230	001-DIRECTION	19,03,638	4,37,824	23,41,462
	OFFICER,LABOUR-CUM-COUNCILIATION		AND			
	OFFICER, FATEHGARH SAHIB		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		19,03,638	4,37,824	23,41,462
		**********		----------	----------	----------
		TOTAL(DDO)		19,03,638	4,37,824	23,41,462
	LABOUR-CUM-CONCILIATION	2210	102-SUBSIDIARY	6,000	0	6,000
	OFFICER,LUDHIANA-3		HEALTH CENTRES			
			103-PRIMARY	2,96,646	0	2,96,646

		**********		----------	----------	----------
		TOTAL(MH)			3,02,646	0
3,02,646						
		**********		----------	----------	----------
		TOTAL(DDO)			3,02,646	0
3,02,646						
	PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION		69,47,005	7,09,507
76,56,512	CUM INDUSTRIAL TRIBUNAL,BHATINDA		AND			
			ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUN		TOTAL(MH)		69,47,005	7,09,507	76,56,512
		**********			69,47,005	7,09,507	76,56,512
		TOTAL(DDO)			69,47,005	7,09,507	76,56,512
		PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	65,55,687	8,03,749	73,59,436

		**********		----------	----------	----------
		TOTAL(MH)		1,35,02,692	15,13,256	1,50,15,948
	**********			----------	----------	----------
	TOTAL(DDO)			1,35,02,692	15,13,256	1,50,15,948
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION		79,67,220	6,32,556	85,99,776
		**********		----------	----------	----------
		TOTAL(MH)		79,67,220	6,32,556	85,99,776
	**********			----------	----------	----------

	TOTAL(DDO)			79,67,220	6,32,556	85,99,776
	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	70,85,528	6,73,845	77,59,373
		**********		----------	----------	----------
	TOTAL(MH)			70,85,528	6,73,845	77,59,373
		**********		----------	----------	----------
	TOTAL(DDO)			70,85,528	6,73,845	77,59,373
		**********		----------	----------	----------
	TOTAL(CCO)			15,27,42,036	2,97,30,911	18,24,72,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					51,61,34,846	6,93,57,505	58,54,92,351
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	9,87,826	1,62,836	11,50,662
TOTAL(MH)					80,73,354	8,36,681	89,10,035

	**********			----------	----------	
	TOTAL(DDO)			80,73,354	8,36,681	89,10,035
	A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2029	103-LAND RECORDS	35,11,710	5,58,816	40,70,526
	**********			----------	----------	
	TOTAL(MH)			35,11,710	5,58,816	40,70,526
		2235	102-CHILD WELFARE	0	2,54,896	2,54,896
			104-DEPOSIT LINKED	0	10,000	10,000

			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	13,02,465	33,17,173	46,19,638
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,02,465	35,82,069	48,84,534
		**********		----------	----------	----------
	TOTAL(DDO)			48,14,175	41,40,885	89,55,060
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,10,18,328	17,63,047	1,27,81,375
	OFFICER,SEHNA		WELFARE			

				102-PENSIONS	91,624	12,380	1,04,004
				UNDER SOCIAL SECURITY SCHEMES			
				107-SWATANTRATA SAINIK SAMMAN	56,400	84,600	1,41,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	200-OTHER PROGRAMMES	19,36,636	5,06,279
24,42,915						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	36,09,000
36,09,000						
			**********	----------	----------	

			TOTAL(MH)		1,31,02,988	59,75,306
1,90,78,294						
		**********		----------	----------	

		TOTAL(DDO)			1,31,02,988	59,75,306
1,90,78,294						
		D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	103-LAND RECORDS	31,33,107	5,79,353
37,12,460						

		**********		----------	----------	----------
		TOTAL(MH)		31,33,107	5,79,353	37,12,460
		2235	200-OTHER PROGRAMMES	28,44,942	0	28,44,942
		**********		----------	----------	----------
		TOTAL(MH)		28,44,942	0	28,44,942
		**********		----------	----------	----------
		TOTAL(DDO)		59,78,049	5,79,353	65,57,402
	DEPUTY COMMISSIONER,JALANDHAR	2011	101-LEGISLATIVE ASSEMBLY	7,00,000	0	7,00,000

	**********		----------	----------	
	TOTAL(MH)		7,00,000	0	7,00,000
2235	200-OTHER		19,03,747	0	19,03,747
	PROGRAMMES				
	**********		----------	----------	
	TOTAL(MH)		19,03,747	0	19,03,747
	******************************		----------	----------	
	TOTAL(DDO)		26,03,747	0	26,03,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,MOHALI	2011	101-LEGISLATIVE ASSEMBLY	12,00,000	0	12,00,000
		**********			----------	----------	----------
		TOTAL(MH)			12,00,000	0	12,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			12,00,000	0	12,00,000
		DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER	13,196	0	13,196

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		13,196	0
		**********		----------	----------
		TOTAL(DDO)		13,196	0
	DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	103-LAND RECORDS	2,09,43,082	37,76,775
			800-OTHER EXPENDITURE	11,776	10,010
		**********		----------	----------
		TOTAL(MH)		2,09,54,858	37,86,785

	**********			----------	----------	----------
	TOTAL(DDO)			2,09,54,858	37,86,785	2,47,41,643
	DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	103-LAND RECORDS	12,26,140	2,31,010	14,57,150
	**********			----------	----------	----------
	TOTAL(MH)			12,26,140	2,31,010	14,57,150
		2235	200-OTHER PROGRAMMES	1,70,870	39,295	2,10,165
	**********			----------	----------	----------
	TOTAL(MH)			1,70,870	39,295	

2,10,165

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			13,97,010	2,70,305	16,67,315
		DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY	2029	103-LAND RECORDS	26,03,129	3,28,168	29,31,297

	COMMISSIONER					
		**********		----------	----------	----------
		TOTAL(MH)		27,73,999	3,67,463	31,41,462
		**********		----------	----------	----------
		TOTAL(DDO)		40,00,139	5,98,473	45,98,612
	DISTRICT REVENUE	2235	200-OTHER	68,180	0	68,180
	OFFICER,DISTRICT REVENUE OFFICER		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		68,180	0	68,180
		**********		----------	----------	----------

	TOTAL(DDO)			68,180	0	68,180
	DISTRICT REVENUE OFFICER,FARIDKOT	2029	103-LAND RECORDS	26,40,052	3,73,416	30,13,468
		**********		----------	----------	----------
		TOTAL(MH)		26,40,052	3,73,416	30,13,468
		2235	200-OTHER PROGRAMMES	87,437	0	87,437
		**********		----------	----------	----------
		TOTAL(MH)		87,437	0	87,437
	**********			----------	----------	

	TOTAL(DDO)			27,27,489	3,73,416	31,00,905
	DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2029	103-LAND RECORDS	45,75,763	10,82,100	56,57,863
		**********		45,75,763	10,82,100	56,57,863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			45,75,763	10,82,100	56,57,863
		DISTRICT REVENUE OFFICER,LUDHIANA	2029	103-LAND RECORDS	36,00,200	3,66,040	39,66,240
		**********			----------	----------	----------
		TOTAL(MH)			81,75,963	14,48,140	96,24,103
		**********			----------	----------	----------
		TOTAL(DDO)			81,75,963	14,48,140	96,24,103
		DISTT. REVENUE OFFICER,MOGA	2029	103-LAND	20,30,894	2,09,368	22,40,262

			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		20,30,894	2,09,368	22,40,262
		**********		----------	----------	----------
		TOTAL(DDO)		20,30,894	2,09,368	22,40,262
	DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	36,15,974	4,97,392	41,13,366
	FEROZEPUR		RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		36,15,974	4,97,392	41,13,366
		**********		----------	----------	----------

	TOTAL(DDO)			36,15,974	4,97,392	41,13,366
	DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2029	103-LAND RECORDS	46,73,807	5,76,944	52,50,751
		**********		46,73,807	5,76,944	52,50,751
		2235	200-OTHER PROGRAMMES	1,67,307	0	1,67,307

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	TOTAL(MH)		1,67,307	0	1,67,307
		******************************					
		TOTAL(DDO)			48,41,114	5,76,944	54,18,058
		DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	103-LAND RECORDS	32,94,972	4,10,252	37,05,224

		**********		----------	----------	----------
		TOTAL(MH)		34,62,279	4,10,252	38,72,531
		**********		----------	----------	----------
		TOTAL(DDO)		81,36,086	9,87,196	91,23,282
	DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2011	101-LEGISLATIVE ASSEMBLY	89,61,000	0	89,61,000
		**********		----------	----------	----------
		TOTAL(MH)		89,61,000	0	89,61,000
		2029	103-LAND RECORDS	60,54,969	8,25,868	68,80,837

			**********			
			TOTAL(MH)		60,54,969	8,25,868
		**********				
		TOTAL(DDO)			1,50,15,969	8,25,868
		DRO FOR DEPUTY COMMISSIONER,MANSA	2029	103-LAND RECORDS	23,51,460	4,24,004
			**********			
			TOTAL(MH)		23,51,460	4,24,004
			2235	200-OTHER PROGRAMMES	11,206	0

			**********			
			TOTAL(MH)		60,54,969	8,25,868
		**********				
		TOTAL(DDO)			1,50,15,969	8,25,868
		DRO FOR DEPUTY COMMISSIONER,MANSA	2029	103-LAND RECORDS	23,51,460	4,24,004
			**********			
			TOTAL(MH)		23,51,460	4,24,004
			2235	200-OTHER PROGRAMMES	11,206	0

		**********			----------	----------	----------
		TOTAL(MH)			11,206	0	11,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			23,62,666	4,24,004	27,86,670

	DRO FOR DEPUTY	2029	103-LAND	17,90,736	3,85,165	21,75,901
	COMMISSIONER,MUKATSAR		RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		18,01,942	3,85,165	21,87,107
		**********		----------	----------	----------
		TOTAL(DDO)		41,53,402	8,09,169	49,62,571
	DRO FOR DEPUTY	2029	103-LAND	51,44,364	11,28,156	62,72,520
	COMMISSIONER,PATIALA		RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		51,44,364	11,28,156	62,72,520

	**********			----------	----------	----------
	TOTAL(DDO)			51,44,364	11,28,156	62,72,520
	HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	103-LAND RECORDS	44,14,187	5,16,109	49,30,296
		**********		----------	----------	----------
		TOTAL(MH)		44,14,187	5,16,109	49,30,296
	**********			----------	----------	----------
	TOTAL(DDO)			44,14,187	5,16,109	49,30,296
	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2235	200-OTHER PROGRAMMES	1,68,000	0	1,68,000

		**********		----------	----------	----------
		TOTAL(MH)			1,68,000	0
1,68,000						
		**********		----------	----------	----------
		TOTAL(DDO)			1,68,000	0
1,68,000						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	200-OTHER PROGRAMMES	7,20,000	0	7,20,000

		**********		----------	----------	----------
		TOTAL(MH)		7,20,000	0	7,20,000
	**********			----------	----------	----------
	TOTAL(DDO)			7,20,000	0	7,20,000
	TEHSILDAR, ABOHAR	2029	103-LAND	1,49,64,940	19,29,737	1,68,94,677
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,49,64,940	19,29,737	1,68,94,677
		2235	200-OTHER	1,82,794	94,261	2,77,055
			PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		1,82,794	94,261
2,77,055						
			**********		----------	----------
		********************************			----------	----------
		TOTAL(DDO)			1,51,47,734	20,23,998
1,71,71,732						
		TEHSILDAR, BARNALA,SANGRUR	2235	200-OTHER	9,250	0
9,250						
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		9,250	0
9,250						
		********************************			----------	----------

	TOTAL(DDO)			9,250	0	9,250
	TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2029	103-LAND RECORDS	72,82,047	10,30,920	83,12,967
		**********	----------	----------	----------	----------
	TOTAL(MH)			72,82,047	10,30,920	83,12,967
		2053	093-DISTRICT ESTABLISHMENTS	43,72,458	7,69,431	51,41,889
			800-OTHER	24,54,718	0	24,54,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	68,27,176	7,69,431	75,96,607
		******************************			1,41,09,223	18,00,351	1,59,09,574
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, DHURI,SANGRUR	2029	103-LAND RECORDS	1,14,71,055	15,34,938	1,30,05,993
			**********				

		TOTAL(MH)	1,14,71,055	15,34,938
2053		093-DISTRICT ESTABLISHMENTS	98,36,938	14,80,685
		800-OTHER EXPENDITURE	34,08,900	0
		**********	----------	----------
		TOTAL(MH)	1,32,45,838	14,80,685
2235		200-OTHER PROGRAMMES	1,47,608	25,212
		**********	----------	----------

			TOTAL(MH)	1,47,608	25,212	1,72,820
	**********			----------	----------	----------
	TOTAL(DDO)			2,48,64,501	30,40,835	2,79,05,336
	TEHSILDAR, JALALABAD	2029	103-LAND RECORDS	70,18,406	11,64,913	81,83,319
	**********			----------	----------	----------
	TOTAL(MH)			70,18,406	11,64,913	81,83,319
		2053	093-DISTRICT ESTABLISHMENTS	58,91,786	9,91,121	68,82,907
			800-OTHER	13,52,350	2,28,000	15,80,350

EXPENDITURE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		72,44,136	12,19,121	84,63,257
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, JALALABAD	2235	200-OTHER PROGRAMMES	2,07,920	1,71,990	3,79,910
			TOTAL(MH)		74,52,056	13,91,111	

88,43,167					
	**********		----------	----------	

	TOTAL(DDO)			1,44,70,462	25,56,024
1,70,26,486					
	TEHSILDAR, JALANDHAR - II	2029	103-LAND RECORDS	1,49,41,687	26,80,008
1,76,21,695					
	**********		----------	----------	

	TOTAL(MH)			1,49,41,687	26,80,008
1,76,21,695					
		2053	093-DISTRICT ESTABLISHMENTS	1,17,16,208	18,58,938
1,35,75,146					
			800-OTHER	0	2,20,500
2,20,500					

EXPENDITURE

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			TOTAL(MH)		1,17,16,208	20,79,438
1,37,95,646						
			**********		----------	----------

			TOTAL(DDO)		2,66,57,895	47,59,446
3,14,17,341						
	TEHSILDAR, KALANAUR,SDM	2029	103-LAND		47,40,324	8,45,610
55,85,934						
	,KALANAUR		RECORDS			
			**********		----------	----------

			TOTAL(MH)		47,40,324	8,45,610
55,85,934						
		2053	093-DISTRICT		34,01,250	3,58,480
37,59,730						

			ESTABLISHMENTS				
			800-OTHER		12,28,500	0	12,28,500
			EXPENDITURE				
			**********		----------	----------	----------
			TOTAL(MH)		46,29,750	3,58,480	49,88,230

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			93,70,074	12,04,090	

1,05,74,164

RECORDS PUNJAB, CHANDIGARH

	TEHSILDAR, KHAMANNO,FATEHGARH	2029	103-LAND	45,14,658	6,51,650	51,66,308
	SAHIB		RECORDS			
		**********		----------	----------	----------
	TOTAL(MH)			91,44,408	10,10,130	1,01,54,538
		**********		----------	----------	----------
	TOTAL(DDO)			1,38,84,732	18,55,740	1,57,40,472
	TEHSILDAR, MAJHITA,TEHSILDAR,	2029	103-LAND	72,19,380	18,02,240	90,21,620
	MAJHITHA		RECORDS			

		**********	----------	----------	----------
		TOTAL(MH)	72,19,380	18,02,240	90,21,620
2053	093-DISTRICT ESTABLISHMENTS		45,59,007	5,49,573	51,08,580
	800-OTHER		24,87,000	0	24,87,000
	EXPENDITURE				
		**********	----------	----------	----------
		TOTAL(MH)	70,46,007	5,49,573	75,95,580
		**********	----------	----------	----------
		TOTAL(DDO)	1,42,65,387	23,51,813	1,66,17,200

	TEHSILDAR, MALERKOTLA,SANGRUR	2029	103-LAND	66,53,657	9,09,924	75,63,581
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	66,53,657	9,09,924	75,63,581
		2053	093-DISTRICT	66,35,243	9,90,040	76,25,283
			ESTABLISHMENTS			
			800-OTHER	14,02,300	0	14,02,300
			EXPENDITURE			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			80,37,543	9,90,040	90,27,583
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,46,91,200	18,99,964	1,65,91,164
		TEHSILDAR, MOONAK,SANGRUR	2029	103-LAND RECORDS	34,46,084	5,46,134	39,92,218
		**********					

	TOTAL(MH)		1,14,83,627	15,36,174	1,30,19,801
2053	093-DISTRICT ESTABLISHMENTS		81,62,604	11,78,890	93,41,494
	800-OTHER EXPENDITURE		15,31,619	0	15,31,619
**********	----------		----------	----------	----------
	TOTAL(MH)		96,94,223	11,78,890	1,08,73,113
2235	200-OTHER PROGRAMMES		1,06,636	0	1,06,636
**********	----------		----------	----------	----------
	TOTAL(MH)		1,06,636	0	1,06,636

	**********			----------	----------	----------
	TOTAL(DDO)			2,79,38,143	36,24,988	3,15,63,131
	TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND RECORDS	1,00,75,354	15,16,292	1,15,91,646
	**********			----------	----------	----------
	TOTAL(MH)			1,00,75,354	15,16,292	1,15,91,646
		2053	093-DISTRICT ESTABLISHMENTS	83,42,293	14,38,777	97,81,070
			800-OTHER EXPENDITURE	22,14,721	0	22,14,721

			**********		----------	----------	----------
			TOTAL(MH)		1,05,57,014	14,38,777	1,19,95,791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SUNAM,SANGRUR	2235	200-OTHER PROGRAMMES	2,63,933	21,034	2,84,967
			**********		----------	----------	----------
			TOTAL(MH)		2,63,933	21,034	2,84,967

	**********			----------	----------	
	TOTAL(DDO)			2,08,96,301	29,76,103	2,38,72,404
	TEHSILDAR,, FEROZEPUR	2029	103-LAND RECORDS	1,25,61,540	18,97,070	1,44,58,610
	**********			----------	----------	
	TOTAL(MH)			1,25,61,540	18,97,070	1,44,58,610
		2053	093-DISTRICT ESTABLISHMENTS	1,31,02,999	21,72,688	1,52,75,687
			800-OTHER EXPENDITURE	32,50,500	0	32,50,500

		**********		----------	----------	----------
		TOTAL(MH)		1,63,53,499	21,72,688	1,85,26,187
2235	200-OTHER			5,15,610	0	5,15,610
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		5,15,610	0	5,15,610
		**********		----------	----------	----------
		TOTAL(DDO)		2,94,30,649	40,69,758	3,35,00,407
	TEHSILDAR,, ZIRA	2029	103-LAND	52,95,899	6,96,643	59,92,542
			RECORDS			

**********					----------	----------
TOTAL(MH)					52,95,899	6,96,643
2235	200-OTHER				1,73,189	0
	PROGRAMMES					
**********					----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,73,189	0	1,73,189

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			54,69,088	6,96,643	61,65,731
		TEHSILDAR,,BABA BAKALA RECORDS	2029	103-LAND	1,30,96,364	29,81,798	1,60,78,162
		**********			----------	----------	----------
		TOTAL(MH)			1,32,69,553	29,81,798	1,62,51,351
		2235 PROGRAMMES		200-OTHER	0	4,164	4,164

		**********		----------	----------	----------
		TOTAL(MH)		0	4,164	4,164
		**********		----------	----------	----------
	TOTAL(DDO)			1,85,65,452	36,82,605	2,22,48,057
	TEHSILDAR,,DASUYA	2029	103-LAND RECORDS	1,40,55,195	20,92,156	1,61,47,351
		**********		----------	----------	----------
		TOTAL(MH)		1,40,55,195	20,92,156	1,61,47,351
		2053	093-DISTRICT ESTABLISHMENTS	1,30,39,633	21,30,669	1,51,70,302

	**********	-------------------	----------	----------
	TOTAL(MH)	1,30,39,633	21,30,669	1,51,70,302
2235	200-OTHER	0	1,01,672	1,01,672
	PROGRAMMES			
	**********	-------------------	----------	----------
	TOTAL(MH)	0	1,01,672	1,01,672
	******************************	-------------------	----------	----------
	TOTAL(DDO)	2,70,94,828	43,24,497	3,14,19,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,GARHSANKAR	2029	103-LAND RECORDS	1,14,51,999	14,58,196	1,29,10,195
			**********		1,14,51,999	14,58,196	1,29,10,195
			2053	093-DISTRICT ESTABLISHMENTS	75,45,703	18,72,856	94,18,559
			**********		75,45,703	18,72,856	94,18,559
			TOTAL(MH)		75,45,703	18,72,856	94,18,559

		2235	200-OTHER	1,67,076	64,792	2,31,868
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,67,076	64,792	2,31,868
	**********			----------	----------	----------
	TOTAL(DDO)			1,91,64,778	33,95,844	2,25,60,622
	TEHSILDAR,,MUKERIAN	2029	103-LAND	1,47,21,296	19,14,420	1,66,35,716
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,47,21,296	19,14,420	1,66,35,716

2053	093-DISTRICT	1,22,07,519	15,02,706	1,37,10,225
	ESTABLISHMENTS			
**********		----------	----------	----------
TOTAL(MH)		1,22,07,519	15,02,706	1,37,10,225
2235	200-OTHER	3,00,000	0	3,00,000
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		3,00,000	0	3,00,000
**********		----------	----------	----------
TOTAL(DDO)		2,72,28,815	34,17,126	3,06,45,941

		TEHSILDAR,,SANGRUR	2029	103-LAND	1,89,48,601	29,16,298	2,18,64,899	
				RECORDS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,89,48,601	29,16,298	2,18,64,899
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,SANGRUR	2235	200-OTHER PROGRAMMES	80,284	0	80,284

		**********		----------	----------	----------
		TOTAL(MH)		80,284	0	80,284
	**********			----------	----------	----------
	TOTAL(DDO)			1,90,28,885	29,16,298	2,19,45,183
TEHSILDAR,AMLOH	2029	103-LAND		71,97,540	12,55,764	84,53,304
		RECORDS				
	**********			----------	----------	----------
	TOTAL(MH)			71,97,540	12,55,764	84,53,304
	2053	093-DISTRICT		86,36,106	15,43,870	1,01,79,976
		ESTABLISHMENTS				

	800-OTHER	23,56,500	4,500	23,61,000
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	1,09,92,606	15,48,370	1,25,40,976
2235	200-OTHER	23,396	9,200	32,596
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	23,396	9,200	32,596
**********		----------	----------	----------
	TOTAL(DDO)	1,82,13,542	28,13,334	2,10,26,876

	TEHSILDAR,AMRITSAR-1		2029	103-LAND		1,26,47,511	18,41,561	1,44,89,072
				RECORDS				
			**********		----------	----------		
			TOTAL(MH)			1,26,47,511	18,41,561	1,44,89,072
			2053	093-DISTRICT		1,56,06,000	27,85,225	1,83,91,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-1	2053	800-OTHER EXPENDITURE	48,000	0	48,000
			**********		----------	----------	----------
				TOTAL(MH)	1,56,54,000	27,85,225	1,84,39,225
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,88,144	5,29,810	8,17,954
				115-LEAVE ENCASHMENT BENEFITS	7,50,080	0	7,50,080
			**********		----------	----------	----------

			TOTAL(MH)	10,38,224	5,29,810	15,68,034
	**********			----------	----------	----------
	TOTAL(DDO)			2,93,39,735	51,56,596	3,44,96,331
	TEHSILDAR,AMRITSAR-II	2029	103-LAND	2,24,83,686	34,78,720	2,59,62,406
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	2,24,83,686	34,78,720	2,59,62,406
	**********			----------	----------	----------
	TOTAL(DDO)			2,24,83,686	34,78,720	2,59,62,406

	TEHSILDAR,BAGHAPURANA	2029	103-LAND	59,56,594	20,25,922	79,82,516
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	59,56,594	20,25,922	79,82,516
		2053	093-DISTRICT	65,31,607	10,21,907	75,53,514
			ESTABLISHMENTS			
			800-OTHER	15,10,500	0	15,10,500
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	80,42,107	10,21,907	90,64,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,39,98,701	30,47,829	1,70,46,530
		TEHSILDAR,BALACHAUR	2029	103-LAND RECORDS	49,87,724	5,22,638	55,10,362
		**********					
		TOTAL(MH)			1,30,29,831	15,44,545	1,45,74,376

	2053	093-DISTRICT ESTABLISHMENTS	1,07,66,059	20,64,583	1,28,30,642
		800-OTHER EXPENDITURE	34,17,230	20,57,000	54,74,230
	**********		----------	----------	----------
		TOTAL(MH)	1,41,83,289	41,21,583	1,83,04,872
	**********		----------	----------	----------
		TOTAL(DDO)	3,31,69,714	76,92,050	4,08,61,764
TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT ESTABLISHMENTS	42,07,064	8,04,293	50,11,357

			800-OTHER	23,74,500	19,71,000	43,45,500
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		65,81,564	27,75,293	93,56,857
		**********		----------	----------	----------
	TOTAL(DDO)			65,81,564	27,75,293	93,56,857
	TEHSILDAR,BATALA	2029	103-LAND	3,79,61,493	57,09,356	4,36,70,849
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		3,79,61,493	57,09,356	4,36,70,849

			2053	093-DISTRICT ESTABLISHMENTS	2,00,29,433	38,94,402	2,39,23,835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BATALA	2053	800-OTHER EXPENDITURE	79,15,500	2,82,000	81,97,500
			**********	TOTAL(MH)	2,79,44,933	41,76,402	3,21,21,335

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			6,61,06,426	98,85,758	7,59,92,184
	TEHSILDAR,BHOLATH	2029	103-LAND	46,06,515	11,74,284	57,80,799
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		46,06,515	11,74,284	57,80,799

		2053	093-DISTRICT	48,80,591	8,31,438	57,12,029
			ESTABLISHMENTS			
			800-OTHER	11,29,500	0	11,29,500
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		60,10,091	8,31,438	68,41,529
		**********		----------	----------	----------
		TOTAL(DDO)		1,06,16,606	20,05,722	1,26,22,328
		TEHSILDAR,BUDHLADA	2029	103-LAND	79,62,254	11,51,629	91,13,883
				RECORDS		

**********				----------	----------	----------
TOTAL(MH)				79,62,254	11,51,629	91,13,883
2053	093-DISTRICT ESTABLISHMENTS			69,45,814	13,05,452	82,51,266
			800-OTHER EXPENDITURE	69,01,210	0	69,01,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				**********		----------	----------

				TOTAL(MH)		1,38,47,024	13,05,452
1,51,52,476							
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BUDHLADA	2235	200-OTHER		84,636	0
84,636							
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
				**********		----------	----------

				TOTAL(MH)		84,636	0
84,636							
				**********		----------	----------

				TOTAL(DDO)		2,18,93,914	24,57,081
2,43,50,995							
		TEHSILDAR,DERRABASSI	2053	093-DISTRICT		1,51,74,344	25,14,705
1,76,89,049							
				ESTABLISHMENTS			

			800-OTHER	64,52,300	2,91,000	67,43,300
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	2,16,26,644	28,05,705	2,44,32,349
		**********		----------	----------	----------
	TOTAL(DDO)			2,16,26,644	28,05,705	2,44,32,349
	TEHSILDAR,FARIDKOT	2029	103-LAND	1,06,92,460	12,97,667	1,19,90,127
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	1,06,92,460	12,97,667	1,19,90,127

	**********			----------	----------	----------
	TOTAL(DDO)			1,06,92,460	12,97,667	1,19,90,127
	TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND RECORDS	1,40,11,428	22,38,837	1,62,50,265
		**********		----------	----------	----------
		TOTAL(MH)		1,40,11,428	22,38,837	1,62,50,265
		2053	093-DISTRICT ESTABLISHMENTS	1,15,88,797	20,72,732	1,36,61,529
			800-OTHER	22,59,000	0	22,59,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,38,47,797	20,72,732	1,59,20,529
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,10,000	6,445	2,16,445
			**********	TOTAL(MH)	2,10,000	6,445	2,16,445

	**********			----------	----------	
	TOTAL(DDO)			2,80,69,225	43,18,014	3,23,87,239
	TEHSILDAR,FAZILKA	2029	103-LAND RECORDS	1,30,77,899	19,81,343	1,50,59,242
		**********		----------	----------	
		TOTAL(MH)		1,30,77,899	19,81,343	1,50,59,242
		2053	093-DISTRICT ESTABLISHMENTS	85,27,853	14,73,585	1,00,01,438
			800-OTHER EXPENDITURE	16,30,100	2,68,500	18,98,600

		**********		----------	----------	----------
		TOTAL(MH)		1,01,57,953	17,42,085	1,19,00,038
		**********		----------	----------	----------
		TOTAL(DDO)		2,32,35,852	37,23,428	2,69,59,280
	TEHSILDAR,GIDDERBAHA	2029	103-LAND RECORDS	68,20,615	8,87,723	77,08,338
		**********		----------	----------	----------
		TOTAL(MH)		68,20,615	8,87,723	77,08,338
		2053	093-DISTRICT ESTABLISHMENTS	55,09,234	9,98,727	65,07,961

				800-OTHER	14,72,300	4,83,250	19,55,550
				EXPENDITURE			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	69,81,534	14,81,977	84,63,511
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,38,02,149	23,69,700	

1,61,71,849						
5,24,22,824	TEHSILDAR,GURDASPUR	2029	103-LAND RECORDS	4,66,52,250	57,70,574	
6,08,86,335		**********	TOTAL(MH)	----------	----------	----------
				5,36,33,784	72,52,551	
1,86,03,874		2053	093-DISTRICT ESTABLISHMENTS	1,60,40,394	25,63,480	
58,42,500			800-OTHER EXPENDITURE	58,42,500	0	
2,44,46,374		**********	TOTAL(MH)	----------	----------	----------
				2,18,82,894	25,63,480	

		2235	200-OTHER	94,107	0	94,107
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		94,107	0	94,107
		**********		----------	----------	----------
		TOTAL(DDO)		8,24,31,400	1,07,03,754	9,31,35,154
	TEHSILDAR,GURUHARSHAHI	2029	103-LAND	33,68,216	6,70,456	40,38,672
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		33,68,216	6,70,456	40,38,672

	2053	093-DISTRICT ESTABLISHMENTS	45,99,605	6,56,083	52,55,688	
		800-OTHER EXPENDITURE	14,10,000	0	14,10,000	
	**********		----------	----------	----------	
		TOTAL(MH)	60,09,605	6,56,083	66,65,688	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			93,77,821	13,26,539	1,07,04,360
		TEHSILDAR,HOSHIARPUR	2029	103-LAND RECORDS	1,74,66,557	29,63,027	2,04,29,584
		**********			----------	----------	----------
		TOTAL(MH)			2,34,76,162	36,19,110	2,70,95,272
		2053		093-DISTRICT ESTABLISHMENTS	1,23,46,942	21,68,596	1,45,15,538

		**********		----------	----------	----------
		TOTAL(MH)		1,23,46,942	21,68,596	1,45,15,538
		**********		----------	----------	----------
		TOTAL(DDO)		3,91,91,320	64,58,162	4,56,49,482
	TEHSILDAR,JAGRAON	2029	103-LAND	69,08,134	10,16,201	79,24,335
	RECORDS					
		**********		----------	----------	----------
		TOTAL(MH)		69,08,134	10,16,201	79,24,335
		2235	200-OTHER	5,07,166	0	5,07,166
	PROGRAMMES					

		**********		----------	----------	----------
		TOTAL(MH)		5,07,166	0	5,07,166
		**********		----------	----------	----------
	TOTAL(DDO)			74,15,300	10,16,201	84,31,501
	TEHSILDAR,JAITU	2029	103-LAND	50,01,777	7,03,716	57,05,493
	RECORDS					
		**********		----------	----------	----------
		TOTAL(MH)		50,01,777	7,03,716	57,05,493
		2053	093-DISTRICT	56,29,905	8,22,378	64,52,283

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
				ESTABLISHMENTS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JAITU	2053	800-OTHER EXPENDITURE	13,93,700	3,72,000	17,65,700
			**********		70,23,605	11,94,378	82,17,983
			2235	200-OTHER PROGRAMMES	1,12,131	15,700	1,27,831

		**********		----------	----------	----------
		TOTAL(MH)		1,12,131	15,700	1,27,831
		**********		----------	----------	----------
		TOTAL(DDO)		1,21,37,513	19,13,794	1,40,51,307
	TEHSILDAR,JALANDHAR-I	2029	103-LAND RECORDS	1,48,92,099	21,33,584	1,70,25,683
		**********		----------	----------	----------
		TOTAL(MH)		1,48,92,099	21,33,584	1,70,25,683
		2053	093-DISTRICT ESTABLISHMENTS	1,20,43,259	16,97,824	1,37,41,083

		**********		----------	----------	----------
		TOTAL(MH)		1,20,43,259	16,97,824	1,37,41,083
		**********		----------	----------	----------
		TOTAL(DDO)		2,69,35,358	38,31,408	3,07,66,766
	TEHSILDAR,KAPURTHALA	2029	103-LAND RECORDS	1,30,18,197	30,09,936	1,60,28,133
		**********		----------	----------	----------
		TOTAL(MH)		1,30,18,197	30,09,936	1,60,28,133
		2053	093-DISTRICT ESTABLISHMENTS	65,94,239	10,13,322	76,07,561

				800-OTHER	27,91,500	0	27,91,500
				EXPENDITURE			
			**********	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		93,85,739	10,13,322	1,03,99,061
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT	1,86,498	31,083	2,17,581

		ALLOWANCES			
		115-LEAVE	11,16,220	0	11,16,220
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
		TOTAL(MH)	1,06,88,457	10,44,405	1,17,32,862
	2235	200-OTHER	1,59,752	0	1,59,752
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,59,752	0	1,59,752
**********			----------	----------	----------

	TOTAL(DDO)			2,38,66,406	40,54,341	2,79,20,747
	TEHSILDAR,KHANNA	2029	103-LAND RECORDS	40,01,347	15,79,903	55,81,250
		**********		----------	----------	----------
		TOTAL(MH)		40,01,347	15,79,903	55,81,250
		2053	093-DISTRICT ESTABLISHMENTS	41,24,781	9,29,110	50,53,891
			800-OTHER EXPENDITURE	18,51,945	6,99,000	25,50,945
		**********		----------	----------	----------
		TOTAL(MH)		59,76,726	16,28,110	76,04,836

	******************************				------------------	----------	----------
	TOTAL(DDO)				99,78,073	32,08,013	1,31,86,086
	TEHSILDAR,LDH.(EAST)	2053	093-DISTRICT ESTABLISHMENTS		1,25,73,091	22,40,312	1,48,13,403
			800-OTHER		46,93,500	6,12,000	53,05,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,72,66,591	28,52,312	2,01,18,903
			**********		----------	----------	----------
			**********		----------	----------	----------
			TOTAL(DDO)		1,72,66,591	28,52,312	2,01,18,903
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,LEHRAGAGA	2029	103-LAND RECORDS	51,111	0	51,111
			**********		----------	----------	----------
			TOTAL(MH)		51,111	0	51,111
			2053	093-DISTRICT	49,17,106	6,85,910	56,03,016

			ESTABLISHMENTS			
			800-OTHER	12,41,450	4,98,000	17,39,450
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		61,58,556	11,83,910	73,42,466
		**********		----------	----------	----------
		TOTAL(DDO)		62,09,667	11,83,910	73,93,577
	TEHSILDAR,LUDHIANA	2029	103-LAND	3,09,88,971	55,84,761	3,65,73,732
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		3,09,88,971	55,84,761	3,65,73,732

		2235	200-OTHER		0	91,590
91,590						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	91,590
91,590						
		**********		----------	----------	

		TOTAL(DDO)			3,09,88,971	56,76,351
3,66,65,322						
		TEHSILDAR,MALOUT	2029	103-LAND	1,31,03,055	16,61,766
1,47,64,821						
				RECORDS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)			1,31,03,055	16,61,766	1,47,64,821
			2053	093-DISTRICT ESTABLISHMENTS	51,12,925	6,70,044	57,82,969
				800-OTHER EXPENDITURE	15,75,350	0	15,75,350

		**********		----------	----------	----------
		TOTAL(MH)		1,97,91,330	23,31,810	2,21,23,140
	**********			----------	----------	----------
	TOTAL(DDO)			1,97,91,330	23,31,810	2,21,23,140
	TEHSILDAR,MANSA	2029	103-LAND	1,14,30,917	14,60,340	1,28,91,257
	RECORDS					
	**********			----------	----------	----------
	TOTAL(MH)			1,14,30,917	14,60,340	1,28,91,257
		2053	093-DISTRICT	1,16,30,475	16,72,716	1,33,03,191
	ESTABLISHMENTS					

		800-OTHER	42,10,300	0
42,10,300				
		EXPENDITURE		
----------	**********	----------	----------	
		TOTAL(MH)	1,58,40,775	16,72,716
1,75,13,491				
	2235	200-OTHER	2,20,586	52,665
2,73,251				
		PROGRAMMES		
----------	**********	----------	----------	
		TOTAL(MH)	2,20,586	52,665
2,73,251				
----------	**********	----------	----------	
		TOTAL(DDO)	2,74,92,278	31,85,721
3,06,77,999				

		TEHSILDAR,MOGA	2029	103-LAND	1,93,90,354	35,79,914	2,29,70,268
				RECORDS			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,93,90,354	35,79,914	2,29,70,268
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MOGA	2053	093-DISTRICT ESTABLISHMENTS	86,60,122	15,19,696	1,01,79,818

	800-OTHER	30,12,147	0	30,12,147
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	3,10,62,623	50,99,610	3,61,62,233
2235	200-OTHER	3,30,454	0	3,30,454
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,30,454	0	3,30,454
**********		----------	----------	----------
	TOTAL(DDO)	3,13,93,077	50,99,610	3,64,92,687

	TEHSILDAR,MUKATSAR	2029	103-LAND	84,77,101	12,16,166	96,93,267
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		84,77,101	12,16,166	96,93,267
		2053	093-DISTRICT	88,57,744	13,12,208	1,01,69,952
			ESTABLISHMENTS			
			800-OTHER	13,47,650	5,62,500	19,10,150
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,02,05,394	18,74,708	1,20,80,102
		2235	200-OTHER	6,74,911	37,989	

7,12,900

PROGRAMMES

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TOTAL(MH) 6,74,911 37,989

7,12,900

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TOTAL(DDO) 1,93,57,406 31,28,863

2,24,86,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NABHA	2029	103-LAND	1,16,86,644	18,85,157	1,35,71,801
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
			**********		----------	----------	----------
			TOTAL(MH)		1,16,86,644	18,85,157	1,35,71,801
			2053	093-DISTRICT	1,21,02,465	18,75,652	1,39,78,117
				ESTABLISHMENTS			
				800-OTHER	39,10,609	0	39,10,609
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,60,13,074	18,75,652	1,78,88,726
		**********			----------	----------	----------

	TOTAL(DDO)			2,76,99,718	37,60,809	3,14,60,527
	TEHSILDAR,NAKODAR	2029	103-LAND RECORDS	63,47,941	12,34,206	75,82,147
		**********		----------	----------	----------
		TOTAL(MH)		63,47,941	12,34,206	75,82,147
		2053	093-DISTRICT ESTABLISHMENTS	44,79,301	12,00,856	56,80,157
		**********		----------	----------	----------
		TOTAL(MH)		44,79,301	12,00,856	56,80,157
	**********			----------	----------	

1,32,62,304	TOTAL(DDO)				1,08,27,242	24,35,062
85,31,962	TEHSILDAR,NAWANSHAHAR	2029	103-LAND RECORDS		75,77,784	9,54,178
		**********				
85,31,962	TOTAL(MH)				75,77,784	9,54,178
85,06,612		2053	093-DISTRICT ESTABLISHMENTS		70,18,509	14,88,103
28,45,500			800-OTHER EXPENDITURE		20,20,500	8,25,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PHAGWARA	TOTAL(MH)		90,39,009	23,13,103	1,13,52,112
			2235	200-OTHER PROGRAMMES	5,61,766	0	5,61,766
			TOTAL(MH)		96,00,775	23,13,103	1,19,13,878

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	TOTAL(DDO)			1,71,78,559	32,67,281	2,04,45,840
	TEHSILDAR,NIHALSINGHWALA	2053	093-DISTRICT ESTABLISHMENTS	58,18,522	10,93,290	69,11,812
			800-OTHER	9,78,822	0	9,78,822

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		67,97,344	10,93,290	78,90,634
	**********			----------	----------	----------
	TOTAL(DDO)			67,97,344	10,93,290	78,90,634

	TEHSILDAR,PATHANKOT	2029	103-LAND	1,19,67,409	40,49,673	1,60,17,082
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	1,19,67,409	40,49,673	1,60,17,082
		2053	093-DISTRICT	1,22,33,332	23,79,473	1,46,12,805
			ESTABLISHMENTS			
			800-OTHER	14,85,000	19,12,500	33,97,500
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	1,37,18,332	42,91,973	1,80,10,305

			2235	200-OTHER	5,19,175	5,244	5,24,419
				PROGRAMMES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,19,175	5,244	5,24,419
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------

	TOTAL(DDO)			2,62,04,916	83,46,890	3,45,51,806
	TEHSILDAR,PATIALA	2029	103-LAND RECORDS	2,52,86,305	43,23,737	2,96,10,042
		**********		----------	----------	----------
	TOTAL(MH)			2,58,05,480	43,28,981	3,01,34,461
		2235	200-OTHER PROGRAMMES	6,04,215	0	6,04,215
		**********		----------	----------	----------
	TOTAL(MH)			6,04,215	0	6,04,215
	**********			----------	----------	

	TOTAL(DDO)				5,20,95,436	1,26,70,627
6,47,66,063						
	TEHSILDAR,PATRAN	2029	103-LAND		83,37,855	12,00,078
95,37,933						
			RECORDS			
			**********	----------	----------	
	TOTAL(MH)				83,37,855	12,00,078
95,37,933						
	**********			----------	----------	
	TOTAL(DDO)				83,37,855	12,00,078
95,37,933						
	TEHSILDAR,PATTI	2235	200-OTHER		1,37,527	0
1,37,527						
			PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		1,37,527	0	1,37,527
			**********		----------	----------	
			TOTAL(DDO)		1,37,527	0	1,37,527
	TEHSILDAR,PAYAL	2029	103-LAND		52,44,363	16,96,185	69,40,548

RECORDS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)			52,44,363	16,96,185	69,40,548
		2053	093-DISTRICT ESTABLISHMENTS		55,75,093	9,26,765	65,01,858
			800-OTHER		24,33,600	0	24,33,600
			EXPENDITURE				
		**********			----------	----------	----------
		TOTAL(MH)			1,32,53,056	26,22,950	1,58,76,006
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,53,056	26,22,950	

1,58,76,006						
39,17,892	TEHSILDAR,PHAGWARA	2029	103-LAND RECORDS	33,27,340	5,90,552	
----------		**********		----------	----------	
39,17,892			TOTAL(MH)	33,27,340	5,90,552	
62,64,961		2053	093-DISTRICT ESTABLISHMENTS	54,99,090	7,65,871	
23,40,000			800-OTHER EXPENDITURE	23,40,000	0	
----------		**********		----------	----------	
86,04,961			TOTAL(MH)	78,39,090	7,65,871	

	**********			----------	----------	
	TOTAL(DDO)			1,11,66,430	13,56,423	1,25,22,853
	TEHSILDAR,PHILLAUR	2029	103-LAND RECORDS	1,29,80,909	16,64,753	1,46,45,662
	**********			----------	----------	
	TOTAL(MH)			1,29,80,909	16,64,753	1,46,45,662
		2053	093-DISTRICT ESTABLISHMENTS	87,68,381	12,07,303	99,75,684
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		87,68,381	12,07,303	99,75,684
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			2,17,49,290	28,72,056	2,46,21,346
		TEHSILDAR,RAIKOT	2029	103-LAND RECORDS	68,35,162	10,67,952	79,03,114

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TOTAL(MH)			1,56,03,543	22,75,255	1,78,78,798
2053	093-DISTRICT ESTABLISHMENTS		54,80,631	8,55,132	63,35,763
	800-OTHER EXPENDITURE		24,31,009	0	24,31,009
**********		----------	----------	----------	----------
TOTAL(MH)			79,11,640	8,55,132	87,66,772
**********		----------	----------	----------	----------
TOTAL(DDO)			3,64,96,092	47,95,140	4,12,91,232

	TEHSILDAR,RAJPURA	2029	103-LAND	1,03,20,066	16,38,468	1,19,58,534
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	1,03,20,066	16,38,468	1,19,58,534
		2053	093-DISTRICT ESTABLISHMENTS	94,76,508	16,83,437	1,11,59,945
			800-OTHER	64,04,750	28,451	64,33,201
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	1,58,81,258	17,11,888	1,75,93,146

		**********			----------	----------	
		TOTAL(DDO)			2,62,01,324	33,50,356	2,95,51,680
		TEHSILDAR,ROPAR	2029	103-LAND	73,88,068	10,10,792	83,98,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RECORDS			
			**********		----------	----------	
		TOTAL(MH)			73,88,068	10,10,792	83,98,860

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	35,81,345	6,95,772	42,77,117
				800-OTHER EXPENDITURE	17,43,000	16,50,000	33,93,000
		**********		TOTAL(MH)	53,24,345	23,45,772	76,70,117
		**********		TOTAL(DDO)	1,27,12,413	33,56,564	1,60,68,977
		TEHSILDAR,SAMANA	2029	103-LAND RECORDS	67,16,026	10,42,452	77,58,478

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TOTAL(MH)		67,16,026	10,42,452	77,58,478
2053	093-DISTRICT ESTABLISHMENTS	78,84,834	16,36,965	95,21,799
	800-OTHER EXPENDITURE	19,79,445	0	19,79,445
**********		----------	----------	----------
TOTAL(MH)		98,64,279	16,36,965	1,15,01,244
**********		----------	----------	----------
TOTAL(DDO)		1,65,80,305	26,79,417	1,92,59,722

	TEHSILDAR,SAMRALA	2029	103-LAND	63,85,142	10,86,583	74,71,725	
			RECORDS				
		**********		----------	----------		
		TOTAL(MH)		63,85,142	10,86,583	74,71,725	
		2053	093-DISTRICT	62,26,684	12,06,284	74,32,968	
			ESTABLISHMENTS				
			800-OTHER	24,87,972	10,56,000	35,43,972	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					EXPENDITURE		
			**********		----------	----------	----------
			TOTAL(MH)			87,14,656	22,62,284
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMRALA	2235	200-OTHER PROGRAMMES		20,774	0
			**********		----------	----------	----------
			TOTAL(MH)			20,774	0
		**********			----------	----------	----------
		TOTAL(DDO)				1,51,20,572	33,48,867

	TEHSILDAR,SARDULGARH	2029	103-LAND RECORDS	79,92,523	10,14,806	90,07,329
		**********		----------	----------	----------
			TOTAL(MH)	79,92,523	10,14,806	90,07,329
		2053	093-DISTRICT ESTABLISHMENTS	69,90,998	15,98,063	85,89,061
			800-OTHER EXPENDITURE	28,65,143	0	28,65,143
		**********		----------	----------	----------
			TOTAL(MH)	98,56,141	15,98,063	1,14,54,204
		2235	200-OTHER	2,58,575	0	2,58,575

PROGRAMMES

		**********	----------	----------	----------
		TOTAL(MH)	2,58,575	0	2,58,575
		**********	----------	----------	----------
		TOTAL(DDO)	1,81,07,239	26,12,869	2,07,20,108
	TEHSILDAR,SHAHKOT	2029	103-LAND	75,27,076	11,54,184	86,81,260

RECORDS

		**********	----------	----------	----------
		TOTAL(MH)	75,27,076	11,54,184	86,81,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	58,23,217	10,03,920	68,27,137
		**********		TOTAL(MH)	58,23,217	10,03,920	68,27,137
		******************************		TOTAL(DDO)	1,33,50,293	21,58,104	1,55,08,397

	TEHSILDAR,SULTANPUR LODHI	2029	103-LAND	59,11,701	9,74,416	68,86,117
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	59,11,701	9,74,416	68,86,117
		2053	093-DISTRICT	55,07,274	9,52,094	64,59,368
			ESTABLISHMENTS			
			800-OTHER	20,14,500	0	20,14,500
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	75,21,774	9,52,094	84,73,868
	**********			----------	----------	----------

	TOTAL(DDO)			1,34,33,475	19,26,510	1,53,59,985
	TEHSILDAR,TARN TARAN	2235	200-OTHER PROGRAMMES	27,428	0	27,428
		**********		----------	----------	----------
	TOTAL(MH)			27,428	0	27,428
	**********			----------	----------	----------
	TOTAL(DDO)			27,428	0	27,428
	TEHSILDAR,TEHSILDAR	2029	103-LAND RECORDS	7,35,96,922	1,23,39,285	8,59,36,207
		**********		----------	----------	----------

		TOTAL(MH)			7,35,96,922	1,23,39,285
8,59,36,207						
		**********			----------	----------

		TOTAL(DDO)			7,35,96,922	1,23,39,285
8,59,36,207						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND RECORDS	2,34,28,608	45,18,365	2,79,46,973

		**********		----------	----------	----------
		TOTAL(MH)		2,34,28,608	45,18,365	2,79,46,973
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,34,28,608	45,18,365	2,79,46,973
	TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	103-LAND RECORDS	77,55,130	10,70,452	88,25,582
		**********		----------	----------	----------
		TOTAL(MH)		77,55,130	10,70,452	88,25,582
		2053	093-DISTRICT ESTABLISHMENTS	47,57,451	10,85,270	58,42,721

	800-OTHER	21,43,500	0	21,43,500
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	69,00,951	10,85,270	79,86,221
2235	200-OTHER	0	1,05,903	1,05,903
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	0	1,05,903	1,05,903
**********		----------	----------	----------
	TOTAL(DDO)	1,46,56,081	22,61,625	1,69,17,706

	TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND	1,94,77,448	39,72,124	2,34,49,572	
			RECORDS				
		**********		----------	----------		
		TOTAL(MH)		1,94,77,448	39,72,124	2,34,49,572	
		2053	093-DISTRICT	1,17,28,643	26,71,300	1,43,99,943	
			ESTABLISHMENTS				
			800-OTHER	28,18,900	0	28,18,900	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				EXPENDITURE			
			**********		----------	----------	
			TOTAL(MH)		1,45,47,543	26,71,300	1,72,18,843
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BARNALA	2235	200-OTHER PROGRAMMES	2,65,929	1,24,186	3,90,115
			**********		----------	----------	
			TOTAL(MH)		2,65,929	1,24,186	3,90,115
		**********			----------	----------	
		TOTAL(DDO)			3,42,90,920	67,67,610	4,10,58,530

	TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND	2,06,56,859	32,94,808	2,39,51,667
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		2,06,56,859	32,94,808	2,39,51,667
		2053	093-DISTRICT	1,85,88,638	26,53,866	2,12,42,504
			ESTABLISHMENTS			
			800-OTHER	62,78,500	0	62,78,500
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,48,67,138	26,53,866	2,75,21,004
		2235	200-OTHER	2,11,388	0	2,11,388

PROGRAMMES

			**********		----------	----------
			TOTAL(MH)		2,11,388	0
			**********		----------	----------
			TOTAL(DDO)		4,57,35,385	59,48,674
	TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS		37,09,996	8,65,458
			800-OTHER EXPENDITURE		8,94,000	6,06,000
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		46,03,996	14,71,458	60,75,454
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			46,03,996	14,71,458	60,75,454
		TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	77,02,709	12,29,639	89,32,348

			800-OTHER	28,44,000	0	28,44,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,51,50,705	27,01,097	1,78,51,802
	**********			----------	----------	----------
	TOTAL(DDO)			1,51,50,705	27,01,097	1,78,51,802
	TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND	97,60,204	6,12,820	1,03,73,024
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		97,60,204	6,12,820	1,03,73,024

	**********			----------	----------	----------
	TOTAL(DDO)			97,60,204	6,12,820	1,03,73,024
	TEHSILDAR,TEHSILDAR, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	39,60,253	5,44,236	45,04,489
			800-OTHER	8,04,000	0	8,04,000

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		47,64,253	5,44,236	53,08,489
	**********			----------	----------	----------
	TOTAL(DDO)			47,64,253	5,44,236	53,08,489

		TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	103-LAND RECORDS	80,95,971	12,97,496	93,93,467
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		80,95,971	12,97,496	93,93,467
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS	70,86,972	11,79,173	82,66,145

			800-OTHER	23,58,000	0	23,58,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,75,40,943	24,76,669	2,00,17,612
	**********			----------	----------	----------
	TOTAL(DDO)			1,75,40,943	24,76,669	2,00,17,612
	TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	103-LAND RECORDS	76,53,347	11,53,892	88,07,239
		**********		----------	----------	----------
		TOTAL(MH)		76,53,347	11,53,892	88,07,239

	2053	093-DISTRICT ESTABLISHMENTS	50,52,600	9,02,396	59,54,996	
		800-OTHER EXPENDITURE	23,21,407	9,73,108	32,94,515	
	**********		----------	----------	----------	
		TOTAL(MH)	73,74,007	18,75,504	92,49,511	
	**********		----------	----------	----------	
		TOTAL(DDO)	1,50,27,354	30,29,396	1,80,56,750	
TEHSILDAR,TEHSILDAR, TAPA	2053	093-DISTRICT ESTABLISHMENTS	87,77,618	14,58,976	1,02,36,594	

				800-OTHER	12,92,150	9,85,500
22,77,650						
				EXPENDITURE		
			**********		----------	----------

				TOTAL(MH)	1,00,69,768	24,44,476
1,25,14,244						
		******************************			----------	----------

				TOTAL(DDO)	1,00,69,768	24,44,476
1,25,14,244						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,KHARAR	2053	093-DISTRICT ESTABLISHMENTS	4,96,38,088	94,20,198	5,90,58,286
				800-OTHER EXPENDITURE	27,40,500	11,97,000	39,37,500
			**********	TOTAL(MH)	5,23,78,588	1,06,17,198	6,29,95,786
		**********		TOTAL(DDO)	5,23,78,588	1,06,17,198	6,29,95,786
		TEHSILDAR,TEHSILDAR,MOAHLI	2053	093-DISTRICT ESTABLISHMENTS	69,91,253	11,95,584	81,86,837

		800-OTHER	21,69,669	0
		EXPENDITURE		
**********		----------	----------	----------
		TOTAL(MH)	91,60,922	11,95,584
2071		101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	6,86,374	1,07,663
		115-LEAVE ENCASHMENT BENEFITS	34,77,300	22,69,960
**********		----------	----------	----------
		TOTAL(MH)	41,63,674	23,77,623

65,41,297					
8,43,663	2235	200-OTHER	8,43,663	0	
		PROGRAMMES			
----------	**********		----------	----------	
8,43,663	TOTAL(MH)		8,43,663	0	
----------	**********		----------	----------	
1,77,41,466	TOTAL(DDO)		1,41,68,259	35,73,207	
1,08,07,894	TESILDAR,TEHSILDAR,DERA BASSI	2029	103-LAND	92,69,836	15,38,058
			RECORDS		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		92,69,836	15,38,058	1,08,07,894
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TESILDAR,TEHSILDAR,DERA BASSI	2235	200-OTHER PROGRAMMES	1,55,635	0	1,55,635
			**********		----------	----------	
			TOTAL(MH)		94,25,471	15,38,058	1,09,63,529
		**********			----------	----------	

	TOTAL(DDO)		94,25,471	15,38,058	1,09,63,529
	UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	64,64,196	7,63,866	72,28,062
		**********	----------	----------	----------
		TOTAL(MH)		64,74,196	7,63,866	72,38,062
	**********		----------	----------	----------

		TOTAL(DDO)				64,74,196	7,63,866
72,38,062							
	**********					----------	----------
		TOTAL(CCO)				1,86,59,98,580	31,43,89,336
2,18,03,87,916							
**********						----------	----------
		TOTAL(DEPT)				2,22,93,91,390	35,40,15,930
2,58,34,07,320							
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	001-DIRECTION AND ADMINISTRATION		9,26,35,241	1,59,72,972
10,86,08,213							
				102-PROMOTION OF MODERN		73,54,867	72,624
74,27,491							

				INDIAN			
				LANGUAGES AND			
				LITERATURE			
				789-SPECIAL	7,50,000	0	7,50,000
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		10,07,40,108	1,60,45,596	11,67,85,704

LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2235	200-OTHER	10,22,929	11,62,293	21,85,222
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		10,22,929	11,62,293	21,85,222
		**********			----------	----------	----------
		TOTAL(DDO)			10,17,63,037	1,72,07,889	11,89,70,926
		DISTRICT LANGUAGE	2235	102-PENSIONS	19,900	0	19,900
		OFFICER,JALANDHAR		UNDER SOCIAL			
				SECURITY			
				SCHEMES			

			**********	----------	----------	----------
			TOTAL(MH)		19,900	0
19,900						
		**********		----------	----------	----------
		TOTAL(DDO)			19,900	0
19,900						
		DISTRICT LANGUAGE OFFICER,LANGUAGE DEPARTMENT, PUNJAB,	2202	104-INSPECTION	0	1,15,200
1,15,200						
				109-GOVERNMENT SECONDARY SCHOOLS	0	35,400
35,400						
			**********	----------	----------	----------
1,15,200						

			TOTAL(MH)		0	1,50,600	1,50,600
	**********			----------	----------		
	TOTAL(DDO)				0	1,50,600	1,50,600
	DISTRICT LANGUAGE OFFICER,LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,010	0		7,010
	**********			----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	7,010	0	7,010
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	**********					
		TOTAL(DDO)			7,010	0	7,010
	DISTT. LANGUAGE OFFICER,MUKATSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		59,063	0	59,063
		**********					
		TOTAL(MH)			66,073	0	66,073

		**********			----------	----------	----------
		TOTAL(DDO)			66,073	0	66,073
	**********				----------	----------	----------
	TOTAL(CCO)				10,18,49,010	1,73,58,489	11,92,07,499
**********					----------	----------	----------
TOTAL(DEPT)					10,18,49,010	1,73,58,489	11,92,07,499
LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT,FOR LEGAL	2014	114-LEGAL	3,32,05,675	41,80,960	3,73,86,635
REMEMBRANCE R	SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH		ADVISORS AND COUNSELS			

		**********	------------------	----------------	----------
		TOTAL(MH)	3,32,05,675	41,80,960	3,73,86,635
2235	200-OTHER PROGRAMMES		5,94,646	18,244	6,12,890
		**********	------------------	----------------	----------
		TOTAL(MH)	5,94,646	18,244	6,12,890
		******************************	------------------	----------------	----------
		TOTAL(DDO)	3,38,00,321	41,99,204	3,79,99,525
		************************	------------------	----------------	----------
		TOTAL(CCO)	3,38,00,321	41,99,204	3,79,99,525

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					3,38,00,321	41,99,204	3,79,99,525
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR	2235	200-OTHER PROGRAMMES	51,076	0	51,076

			**********	----------	----------	----------
			TOTAL(MH)		6,45,722	18,244
		**********		----------	----------	----------
		TOTAL(DDO)			3,38,51,397	41,99,204
	ADDITIONAL DISTRICT ELECTION OFFICER,SANGRUR	2075	800-OTHER EXPENDITURE		13,300	4,49,162
			**********	----------	----------	----------
			TOTAL(MH)		13,300	4,49,162
		**********		----------	----------	----------
		TOTAL(DDO)			13,300	4,49,162

	ADDITIONAL MEGISTRATE, 1ST CLASS,ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR	2075	800-OTHER EXPENDITURE	0	41,344	41,344
	********** TOTAL(MH)			0	41,344	41,344
	********** TOTAL(DDO)			0	41,344	41,344
	ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	10,01,785	1,01,460	11,03,245
	**********					

		TOTAL(MH)			10,01,785	1,01,460
11,03,245						
		**********			----------	----------

		TOTAL(DDO)			10,01,785	1,01,460
11,03,245						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER, HOSHIARPUR	2075	800-OTHER EXPENDITURE	4,98,220	0	4,98,220

		**********		----------	----------	----------
		TOTAL(MH)		15,00,005	1,01,460	16,01,465
		2235	200-OTHER	29,87,979	2,72,257	32,60,236
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		29,87,979	2,72,257	32,60,236
		**********		----------	----------	----------
		TOTAL(DDO)		44,87,984	3,73,717	48,61,701
	ASSISTANT COMMISSIONER,FOR	2235	200-OTHER	3,44,272	0	3,44,272

DEPUTY COMMISSIONER, ROPAR PROGRAMMES

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TOTAL(MH) 3,44,272 0

3,44,272

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TOTAL(DDO) 3,44,272 0

3,44,272

ASSTT.DIRECTOR,HOSPITALITY 2075 190-ASSISTANCE 39,08,00,000 0

39,08,00,000

DEPTT.PB. TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

800-OTHER 5,86,609 5,05,421

10,92,030

EXPENDITURE

		**********			----------	----------	
		TOTAL(MH)			39,13,86,609	5,05,421	39,18,92,030
		**********			----------	----------	
		TOTAL(DDO)			39,13,86,609	5,05,421	39,18,92,030
	COMMISSIONER,GURDWARA ELECTION PUNJAB	2075	800-OTHER EXPENDITURE		17,47,588	8,304	17,55,892

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
LOTTERIES	DIRECTOR, LOTTERIES, AND		TOTAL(MH)		17,47,588	8,304	17,55,892
	DY. SECRETARY TO GOVT.,						
	PUNJAB, FINANCE						
	DEPARTMENT						
	******************************				----------	----------	
	TOTAL(DDO)				17,47,588	8,304	17,55,892
	DEPUTY COMMISSIONER,KAPURTHALA	2075	800-OTHER		1,39,607	76,905	2,16,512
			EXPENDITURE				
			**********		----------	----------	

			TOTAL(MH)	18,87,195	85,209	19,72,404
	**********			----------	----------	----------
	TOTAL(DDO)			18,87,195	85,209	19,72,404
	DEPUTY COMMISSIONER,PATIALA	2075	800-OTHER	0	9,22,183	9,22,183
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	0	9,22,183	9,22,183
	**********			----------	----------	----------
	TOTAL(DDO)			0	9,22,183	9,22,183

	G.A. TO DEPUTY	2075	800-OTHER	1,41,935	93,930	2,35,865
	COMMISSIONER,NAWANSAHAR		EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,41,935	93,930	2,35,865
		**********		----------	----------	----------
	TOTAL(DDO)			1,41,935	93,930	2,35,865
	PUNJAB STATE LOTTERIES	2075	103-STATE	24,37,17,580	22,13,601	24,59,31,181
	DEPARTMENT,CHANDIGARH		LOTTERIES			
		**********		----------	----------	----------
		TOTAL(MH)		24,37,17,580	22,13,601	24,59,31,181

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2235	200-OTHER PROGRAMMES	3,59,188	0	3,59,188
		**********			----------	----------	----------
		TOTAL(MH)			3,59,188	0	3,59,188
		**********			----------	----------	----------

	TOTAL(DDO)			24,40,76,768	22,13,601	24,62,90,369
	THE DEPUTY	2075	800-OTHER	61,887	4,04,860	4,66,747
	COMMISSIONER,FEROZEPUR		EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		61,887	4,04,860	4,66,747
		**********		----------	----------	----------
	TOTAL(DDO)			61,887	4,04,860	4,66,747
	**********			----------	----------	----------
	TOTAL(CCO)			67,62,51,347	92,88,631	68,55,39,978

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TOTAL(DEPT)						67,62,51,347	92,88,631
68,55,39,978							
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION		25,51,649	5,62,806
31,14,455							
	PUNJAB	(DEV),TARN TARAN		AND			
				ADMINISTRATION			
			**********			----------	----------

		TOTAL(MH)				25,51,649	5,62,806
31,14,455							
		**********				----------	----------

		TOTAL(DDO)				25,51,649	5,62,806
31,14,455							
		ADDITIONAL DEPUTY	5475	112-STATISTICS		37,40,000	0
37,40,000							
		COMMISSIONER(DEVELOPMENT),FEROZE					

PUR

789-SPECIAL 17,60,000 0
17,60,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		55,00,000	0	55,00,000

		**********			----------	----------	----------
		TOTAL(DDO)			55,00,000	0	55,00,000
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	112-STATISTICS	18,70,000	9,35,000	28,05,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	4,40,000	13,20,000
		**********			----------	----------	----------
		TOTAL(MH)			27,50,000	13,75,000	41,25,000

	**********			----------	----------	
	TOTAL(DDO)			27,50,000	13,75,000	41,25,000
	DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	7,41,700	1,25,400	8,67,100
			204-CENTRAL STATISTICAL ORGANISATION	40,10,731	6,07,724	46,18,455
		*********		----------	----------	
		TOTAL(MH)		47,52,431	7,33,124	54,85,555
	**********			----------	----------	
	TOTAL(DDO)			47,52,431	7,33,124	54,85,555

	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	200-OTHER PROGRAMMES	1,51,830	9,377	1,61,207	
		**********		----------	----------		
		TOTAL(MH)		1,51,830	9,377	1,61,207	
		3454	204-CENTRAL STATISTICAL ORGANISATION	29,12,552	4,09,245	33,21,797	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		29,12,552	4,09,245	33,21,797
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000
			**********				
			TOTAL(MH)		27,50,000	0	27,50,000

	**********			----------	----------	
	TOTAL(DDO)			58,14,382	4,18,622	62,33,004
	DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	6,98,718	1,14,090	8,12,808
			204-CENTRAL STATISTICAL ORGANISATION	60,90,044	11,23,858	72,13,902
	**********			----------	----------	
	TOTAL(MH)			67,88,762	12,37,948	80,26,710
		5475	112-STATISTICS	18,70,000	0	18,70,000

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000
	**********			----------	----------	----------
	TOTAL(MH)			27,50,000	0	27,50,000
	**********			----------	----------	----------
	TOTAL(DDO)			95,38,762	12,37,948	1,07,76,710
	DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	204-CENTRAL STATISTICAL ORGANISATION	16,29,011	2,84,866	19,13,877
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,29,011	2,84,866	19,13,877
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000

			**********	----------	----------	----------
			TOTAL(MH)	43,79,011	2,84,866	46,63,877
			**********	----------	----------	----------
			TOTAL(DDO)	43,79,011	2,84,866	46,63,877
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	4,74,618	77,490	5,52,108
			204-CENTRAL STATISTICAL ORGANISATION	3,24,61,682	69,04,804	3,93,66,486
			789-SPECIAL	1,25,461	23,007	1,48,468

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********			----------	----------	----------	----------
TOTAL(MH)					3,30,61,761	70,05,301	4,00,67,062
**********			----------	----------	----------	----------
TOTAL(DDO)					3,30,61,761	70,05,301	4,00,67,062
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		6,830	0	6,830
		200-OTHER		10,700	0	

10,700

PROGRAMMES

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TOTAL(MH) 17,530 0
17,530

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3454	204-CENTRAL STATISTICAL ORGANISATION	25,60,595	4,78,026	30,38,621

		789-SPECIAL	1,12,500	19,400	1,31,900
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	26,73,095	4,97,426	31,70,521
5475		112-STATISTICS	18,70,000	9,35,000	28,05,000
		789-SPECIAL	8,80,000	4,40,000	13,20,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	27,50,000	13,75,000	41,25,000

	**********			----------	----------	
	TOTAL(DDO)			54,40,625	18,72,426	73,13,051
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	204-CENTRAL STATISTICAL ORGANISATION	30,65,549	4,60,352	35,25,901
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,100	19,400	1,12,500
	**********			----------	----------	
	TOTAL(MH)			31,58,649	4,79,752	36,38,401

	**********				----------	----------	----------
	TOTAL(DDO)				31,58,649	4,79,752	36,38,401
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	2235	200-OTHER PROGRAMMES		9,922	0	9,922
			**********		----------	----------	----------
			TOTAL(MH)		9,922	0	9,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	3454	204-CENTRAL STATISTICAL ORGANISATION	44,82,662	6,22,732	51,05,394
			**********		44,82,662	6,22,732	51,05,394
			TOTAL(MH)				
			5475	112-STATISTICS	37,40,000	0	37,40,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,60,000	0	17,60,000
			**********				
			TOTAL(MH)		55,00,000	0	55,00,000

	**********			----------	----------	
	TOTAL(DDO)			99,92,584	6,22,732	1,06,15,316
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	8,55,100	1,45,120	10,00,220
			204-CENTRAL STATISTICAL ORGANISATION	51,50,176	9,53,438	61,03,614
	**********			----------	----------	
	TOTAL(MH)			60,05,276	10,98,558	71,03,834

	5475	112-STATISTICS	18,70,000	0	18,70,000	
		789-SPECIAL	8,80,000	0	8,80,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
**********		----------	----------	----------	----------	
TOTAL(MH)			27,50,000	0	27,50,000	
**********		----------	----------	----------	----------	
TOTAL(DDO)			87,55,276	10,98,558	98,53,834	
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	204-CENTRAL STATISTICAL ORGANISATION	19,12,109	3,31,109	22,43,218	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(MH)			19,12,109	3,31,109	22,43,218
			5475	112-STATISTICS	18,70,000	9,35,000	28,05,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	8,80,000	4,40,000	13,20,000

CASTES

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		TOTAL(MH)		46,62,109	17,06,109	63,68,218
		**********		----------	----------	----------
		TOTAL(DDO)		46,62,109	17,06,109	63,68,218
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	200-OTHER PROGRAMMES	97,033	0	97,033
		**********		----------	----------	----------
		TOTAL(MH)		97,033	0	97,033

	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	8,35,800	1,46,238	9,82,038
		204-CENTRAL STATISTICAL ORGANISATION	55,79,233	9,46,935	65,26,168
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	TOTAL(MH)		64,15,033	10,93,173	75,08,206
	5475	112-STATISTICS	18,70,000	0	18,70,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000

		**********			----------	----------
		TOTAL(MH)			27,50,000	0
27,50,000						
		**********			----------	----------
		TOTAL(DDO)			92,62,066	10,93,173
1,03,55,239						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND	3454	204-CENTRAL STATISTICAL	43,11,391	6,95,719	50,07,110

STATISTICAL ADVISOR, ROPAR ORGANISATION

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TOTAL(MH)		43,11,391	6,95,719	50,07,110
5475	112-STATISTICS	0	98,25,000	98,25,000
	789-SPECIAL	0	46,24,000	46,24,000
	COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------
TOTAL(MH)		0	1,44,49,000	1,44,49,000
**********		----------	----------	----------
TOTAL(DDO)		43,11,391	1,51,44,719	

1,94,56,110						
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	2235	200-OTHER PROGRAMMES	10,000	0	10,000
		**********		----------	----------	----------
		TOTAL(MH)		10,000	0	10,000
44,14,591		3454	204-CENTRAL STATISTICAL ORGANISATION	37,82,709	6,31,882	44,14,591
		**********		----------	----------	----------
		TOTAL(MH)		37,82,709	6,31,882	44,14,591

	5475	112-STATISTICS	6,42,40,000	18,70,000	6,61,10,000
		789-SPECIAL	3,02,32,000	8,80,000	3,11,12,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	9,44,72,000	27,50,000	9,72,22,000
	**********		----------	----------	----------
		TOTAL(DDO)	9,82,64,709	33,81,882	10,16,46,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	2235	200-OTHER PROGRAMMES	0	15,670	15,670
			**********		0	15,670	15,670
			TOTAL(MH)				
			3454	204-CENTRAL STATISTICAL ORGANISATION	36,72,167	5,58,892	42,31,059
			**********		36,72,167	5,58,892	
			TOTAL(MH)				

		5475	112-STATISTICS	18,70,000	0	18,70,000
			789-SPECIAL	8,80,000	0	8,80,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
			TOTAL(MH)	27,50,000	0	27,50,000
	**********			----------	----------	----------
	TOTAL(DDO)			64,22,167	5,74,562	69,96,729
	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	2,45,654	0	2,45,654

	ADVISOR,FATEHGARH SAHIB		PROGRAMMES		
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			TOTAL(MH)	2,45,654	0
2,45,654					
		3454	204-CENTRAL STATISTICAL ORGANISATION	26,15,207	3,14,777
29,29,984					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72,967	14,300
87,267					
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			TOTAL(MH)	26,88,174	3,29,077
30,17,251					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	0	8,80,000
			**********		----------	----------	----------
			TOTAL(MH)		27,50,000	0	

						27,50,000
	**********			----------	----------	----------
	TOTAL(DDO)			56,83,828	3,29,077	60,12,905
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	2235	200-OTHER PROGRAMMES	30,925	0	30,925
	**********			----------	----------	----------
	TOTAL(MH)			30,925	0	30,925
		3454	204-CENTRAL STATISTICAL ORGANISATION	71,93,416	12,11,171	84,04,587

	789-SPECIAL	1,12,500	19,400	1,31,900
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	73,05,916	12,30,571	85,36,487
5475	112-STATISTICS	18,70,000	0	18,70,000
	789-SPECIAL	8,80,000	0	8,80,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	27,50,000	0	27,50,000

		**********			----------	----------	
		TOTAL(DDO)			1,00,86,841	12,30,571	1,13,17,412
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	2235	200-OTHER PROGRAMMES	49,749	0	49,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		49,749	0	49,749

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	3454	204-CENTRAL STATISTICAL ORGANISATION	76,88,140	12,41,148	89,29,288
			**********	TOTAL(MH)	76,88,140	12,41,148	89,29,288
			5475	112-STATISTICS	37,40,000	0	37,40,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,60,000	0	17,60,000
			**********	TOTAL(MH)	55,00,000	0	55,00,000

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	TOTAL(DDO)			1,32,37,889	12,41,148	1,44,79,037
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	2235	200-OTHER PROGRAMMES	36,400	0	36,400
	**********			----------	----------	
	TOTAL(MH)			36,400	0	36,400
		3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	4,94,710	82,800	5,77,510
			204-CENTRAL	71,35,119	11,60,616	82,95,735

			STATISTICAL				
			ORGANISATION				
		**********		----------	----------		

		TOTAL(MH)			76,29,829	12,43,416	
88,73,245							
		**********		----------	----------		

		TOTAL(DDO)			76,66,229	12,43,416	
89,09,645							
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	2235	200-OTHER PROGRAMMES	2,00,000	0	
2,00,000							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,00,000	0	2,00,000
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	3454	204-CENTRAL STATISTICAL ORGANISATION	45,77,839	7,99,239	53,77,078
			**********	TOTAL(MH)	45,77,839	7,99,239	53,77,078
			5475	112-STATISTICS	37,40,000	0	37,40,000
				789-SPECIAL	17,60,000	0	17,60,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		55,00,000	0	55,00,000
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,02,77,839	7,99,239	1,10,77,078
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	94,037	0	94,037
		**********		----------	----------	----------
		TOTAL(MH)		94,037	0	94,037

3454	204-CENTRAL		19,59,659	3,27,760	22,87,419
	STATISTICAL				
	ORGANISATION				
**********		----------	----------	----------	----------
TOTAL(MH)			19,59,659	3,27,760	22,87,419
5475	112-STATISTICS		18,70,000	0	18,70,000
	789-SPECIAL		8,80,000	0	8,80,000
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********		----------	----------	----------	----------
TOTAL(MH)			27,50,000	0	27,50,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			48,03,696	3,27,760	51,31,456
		DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI	3454	204-CENTRAL STATISTICAL ORGANISATION	29,10,705	4,33,183	33,43,888

		**********		----------	----------	----------
		TOTAL(MH)		56,60,705	4,33,183	60,93,888
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			77,14,401	7,60,943	84,75,344
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2011	101-LEGISLATIVE ASSEMBLY	5,00,000	0	5,00,000
		**********		----------	----------	----------
		TOTAL(MH)		5,00,000	0	5,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			5,00,000	0	5,00,000

	**********				----------	----------
	TOTAL(CCO)				27,37,84,599	4,31,95,974
**********					----------	----------
TOTAL(DEPT)					27,37,84,599	4,31,95,974
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	35,51,222	1,42,040
			**********		----------	----------
			TOTAL(MH)		35,51,222	1,42,040

		******************************				-------------------	----------	----------
		TOTAL(DDO)				35,51,222	1,42,040	36,93,262
		ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE		2,10,000	10,000	2,20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNME NT PROVIDENT FUND			

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	200-OTHER PROGRAMMES	95,96,629	26,24,807	1,22,21,436
			**********		----------	----------	----------
			TOTAL(MH)		98,06,629	26,34,807	1,24,41,436
			4055	207-STATE POLICE	11,500	11,448	22,948
			**********		----------	----------	----------
			TOTAL(MH)		11,500	11,448	22,948
		**********			----------	----------	----------
		TOTAL(DDO)			98,18,129	26,46,255	1,24,64,384

	ASSISTANT CONTROLLER	2055	101-CRIMINAL	1,06,95,207	17,87,652	1,24,82,859
	(F&A),COMMISSIONER OF POLICE		INVESTIGATION AND VIGILANCE			
			109-DISTRICT POLICE	4,40,11,98,279	74,83,24,656	5,14,95,22,935
			113-WELFARE OF POLICE PERSONNEL	52,38,521	48,22,865	1,00,61,386
			114-WIRELESS AND COMPUTERS	4,91,909	11,54,117	16,46,026
			792-IRRECOVERABLE LOANS	6,54,500	0	6,54,500

WRITTEN OFF

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		TOTAL(MH)		4,41,82,78,416	75,60,89,290
5,17,43,67,706					
		**********		----------	----------

		TOTAL(DDO)		4,41,82,78,416	75,60,89,290
5,17,43,67,706					
	ASSISTANT CONTROLLER	2055	109-DISTRICT	1,45,62,11,518	25,77,35,173
1,71,39,46,691					
	F&A,COMMISSIONER OF POLICE		POLICE		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	113-WELFARE OF POLICE PERSONNEL	25,51,691	1,99,068	27,50,759
				114-WIRELESS AND COMPUTERS	3,49,840	4,99,970	8,49,810
				792-IRRECOVERAB LE LOANS WRITTEN OFF	5,44,000	6,70,000	12,14,000
			**********		----------	----------	----------
			TOTAL(MH)		1,45,96,57,049	25,91,04,211	1,71,87,61,260

	2235	102-CHILD WELFARE	6,09,850	0	6,09,850
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	99,49,210	0	99,49,210
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	50,13,642	3,11,109	53,24,751

		**********		----------	----------	----------
		TOTAL(MH)			1,55,82,702	3,11,109
1,58,93,811						
		4055	207-STATE POLICE		12,750	12,748
25,498						
		**********		----------	----------	----------
		TOTAL(MH)			12,750	12,748
25,498						
		**********		----------	----------	----------
		TOTAL(DDO)			1,47,52,52,501	25,94,28,068
1,73,46,80,569						
		ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	111-RAILWAY POLICE	72,08,84,793	11,96,30,217
84,05,15,010						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	114-WIRELESS AND COMPUTERS	1,49,020	27,260	1,76,280
			**********		----------	----------	----------
			TOTAL(MH)		72,10,33,813	11,96,57,477	84,06,91,290
			2235	104-DEPOSIT	20,000	0	20,000

			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	29,71,912	10,80,141	40,52,053
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		29,91,912	10,80,141	40,72,053
		**********		----------	----------	----------
	TOTAL(DDO)			72,40,25,725	12,07,37,618	84,47,63,343
	ASSTT. CONTROLLER(F&	2055	101-CRIMINAL	26,54,833	4,45,912	31,00,745

	A),SSP,FZR.	INVESTIGATION		
		AND VIGILANCE		
93,69,70,043		109-DISTRICT POLICE	80,25,59,240	13,44,10,803
23,52,375		113-WELFARE OF POLICE PERSONNEL	19,35,302	4,17,073
1,98,590		114-WIRELESS AND COMPUTERS	1,98,590	0
4,50,500		792-IRRECOVERAB LE LOANS WRITTEN OFF	4,50,500	0
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			80,77,98,465	13,52,73,788	94,30,72,253
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	10,000	40,000

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SSP,FZR.	2235	200-OTHER PROGRAMMES	38,99,043	10,86,516	49,85,559
			**********		----------	----------	----------
			TOTAL(MH)		39,29,043	10,96,516	50,25,559
		**********			----------	----------	----------
		TOTAL(DDO)			81,17,27,508	13,63,70,304	94,80,97,812
		ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	49,62,744	8,34,077	57,96,821
				109-DISTRICT POLICE	1,73,44,01,500	28,90,02,535	2,02,34,04,035

	113-WELFARE OF POLICE PERSONNEL	43,70,965	7,88,952	51,59,917
	114-WIRELESS AND COMPUTERS	5,47,490	94,775	6,42,265
	792-IRRECOVERABLE LOANS WRITTEN OFF	5,69,500	0	5,69,500
	**********	----------	----------	----------
	TOTAL(MH)	1,74,48,52,199	29,07,20,339	2,03,55,72,538
	**********	----------	----------	----------
	TOTAL(DDO)	1,74,48,52,199	29,07,20,339	2,03,55,72,538

	COMMANDANT, 27TH BN PUNJAB ARMED	2055	104-SPECIAL	44,25,53,173	7,01,05,265	51,26,58,438
	POLICE,JALANDHAR CANTT		POLICE			
			113-WELFARE OF	11,95,290	1,98,480	13,93,770
			POLICE			
			PERSONNEL			
			114-WIRELESS	97,493	0	97,493
			AND COMPUTERS			
		**********		----------	----------	----------
			TOTAL(MH)	44,38,45,956	7,03,03,745	51,41,49,701

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000
				200-OTHER PROGRAMMES	7,39,657	3,99,844	11,39,501
			**********		----------	----------	----------
			TOTAL(MH)		7,69,657	3,99,844	11,69,501

	**********		----------	----------	
	TOTAL(DDO)		44,46,15,613	7,07,03,589	
	COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055	104-SPECIAL POLICE	39,12,61,691	6,69,67,779
			113-WELFARE OF POLICE PERSONNEL	21,80,550	2,38,443
			114-WIRELESS AND COMPUTERS	48,584	8,570
	**********		----------	----------	
	TOTAL(MH)		39,34,90,825	6,72,14,792	

51,53,19,202					
45,82,29,470					
24,18,993					
57,154					
46,07,05,617					

	**********			----------	----------	
	TOTAL(DDO)			39,34,90,825	6,72,14,792	46,07,05,617
	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	104-SPECIAL POLICE	43,00,54,186	7,30,84,730	50,31,38,916
			113-WELFARE OF POLICE PERSONNEL	27,70,315	11,94,217	39,64,532
			114-WIRELESS AND COMPUTERS	1,00,074	34,899	1,34,973
	**********			----------	----------	
	TOTAL(MH)			43,29,24,575	7,43,13,846	50,72,38,421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	0	40,000
				200-OTHER PROGRAMMES	20,47,719	0	20,47,719

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TOTAL(MH)				20,87,719	0	20,87,719
4055	207-STATE POLICE			14,000	10,982	24,982
**********				----------	----------	----------
	TOTAL(MH)			14,000	10,982	24,982
**********				----------	----------	----------
TOTAL(DDO)				43,50,26,294	7,43,24,828	50,93,51,122
	COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	104-DEPOSIT LINKED	40,000	0	40,000

			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	11,03,038	1,01,564	12,04,602
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	11,43,038	1,01,564	12,44,602
		**********		----------	----------	----------
		TOTAL(DDO)		11,43,038	1,01,564	12,44,602
	COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL	42,57,61,561	7,18,27,573	49,75,89,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		42,69,53,919	7,21,85,446	49,91,39,365
		POLICE					
			113-WELFARE OF		11,73,348	3,44,360	15,17,708
			POLICE				
			PERSONNEL				
			114-WIRELESS		19,010	13,513	32,523
			AND COMPUTERS				

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,4TH I.R.V JALANDHAR	2235	200-OTHER PROGRAMMES	8,26,550	0	8,26,550
			**********		----------	----------	----------
			TOTAL(MH)		8,26,550	0	8,26,550
			4055	207-STATE POLICE	12,500	0	12,500
			**********		----------	----------	----------
			TOTAL(MH)		12,500	0	12,500
		**********			----------	----------	----------
		TOTAL(DDO)			42,77,92,969	7,21,85,446	

49,99,78,415					
8,70,286	COMMANDANT,56TH BATALLION,MALOUT 2055	001-DIRECTION AND ADMINISTRATION	7,85,350	84,936	
1,49,800		114-WIRELESS AND COMPUTERS	1,16,300	33,500	
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10,20,086		TOTAL(MH)	9,01,650	1,18,436	
----------	**********		----------	----------	
10,20,086	TOTAL(DDO)		9,01,650	1,18,436	

	COMMANDANT,5TH COMMANDO BN	2055	104-SPECIAL	32,69,99,118	5,15,38,822
37,85,37,940					
	BAHADURGARH		POLICE		
			113-WELFARE OF	15,36,097	3,37,513
18,73,610					
			POLICE		
			PERSONNEL		
			114-WIRELESS	24,800	16,800
41,600					
			AND COMPUTERS		
		**********	----------	----------	----------

			TOTAL(MH)	32,85,60,015	5,18,93,135
38,04,53,150					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			32,85,60,015	5,18,93,135	38,04,53,150
		COMMANDANT,5TH IRB	2055	104-SPECIAL POLICE	45,91,20,998	7,64,17,488	53,55,38,486
				113-WELFARE OF POLICE PERSONNEL	31,82,877	10,34,394	42,17,271
				114-WIRELESS AND COMPUTERS	49,670	0	49,670

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TOTAL(MH)		79,09,13,560	12,93,45,017	92,02,58,577
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
	200-OTHER PROGRAMMES	75,71,720	0	75,71,720
**********		----------	----------	----------
TOTAL(MH)		75,91,720	0	75,91,720

	**********			----------	----------	----------
	TOTAL(DDO)			79,85,05,280	12,93,45,017	92,78,50,297
	COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	104-SPECIAL POLICE	30,91,43,589	5,03,41,266	35,94,84,855
			109-DISTRICT POLICE	46,43,315	20,22,268	66,65,583
			113-WELFARE OF POLICE PERSONNEL	15,73,656	11,66,577	27,40,233
			114-WIRELESS	67,000	1,20,120	1,87,120

AND COMPUTERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		31,54,27,560	5,36,50,231	36,90,77,791
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	TOTAL(MH)				
			4055	207-STATE POLICE	16,000	0	16,000

		**********	-------------------	---------------	----------
		TOTAL(MH)	31,54,43,560	5,36,50,231	36,90,93,791
	******************************		-------------------	---------------	----------
	TOTAL(DDO)		31,54,43,560	5,36,50,231	36,90,93,791
	COMMANDANT,75TH BN PUNJAB ARMED	2055	104-SPECIAL	39,91,61,375	6,63,47,121	46,55,08,496
	POLICE, JALANDHAR CANTT		POLICE			
			113-WELFARE OF	22,18,979	3,49,109	25,68,088
			POLICE			
			PERSONNEL			
			114-WIRELESS	58,374	46,729	1,05,103

		AND COMPUTERS			
**********		----------	----------	----------	----------
TOTAL(MH)			40,14,38,728	6,67,42,959	46,81,81,687
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		20,000	0	20,000
	200-OTHER PROGRAMMES		16,05,867	3,07,961	19,13,828
**********		----------	----------	----------	----------
TOTAL(MH)			16,25,867	3,07,961	19,33,828

		4055	207-STATE	6,000	0	6,000
			POLICE			
		**********		----------	----------	----------
		TOTAL(MH)		6,000	0	6,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	******************************			----------	----------	----------

	TOTAL(DDO)			40,30,70,595	6,70,50,920	47,01,21,515
	COMMANDANT,7TH BN IRB, KAPURTHALA	2054	097-TREASURY ESTABLISHMENT	16,879	0	16,879
		**********		----------	----------	----------
	TOTAL(MH)			22,879	0	22,879
		2055	104-SPECIAL POLICE	31,29,81,365	5,06,17,032	36,35,98,397
			113-WELFARE OF POLICE PERSONNEL	13,87,273	1,69,067	15,56,340

		114-WIRELESS	30,809	20,455
		AND COMPUTERS		
51,264				
----------	**********	----------	----------	----------
	TOTAL(MH)		31,43,99,447	5,08,06,554
36,52,06,001				
	2071	101-SUPERANNUAT	1,83,900	61,300
		ION AND		
		RETIREMENT		
		ALLOWANCES		
		115-LEAVE	1,09,15,721	12,08,584
2,45,200				
		ENCASHMENT		
		BENEFITS		
1,21,24,305				
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	TOTAL(MH)		1,10,99,621	12,69,884	1,23,69,505
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	6,30,766	3,56,680	9,87,446
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,40,766	3,56,680	9,97,446
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			72,92,27,308	11,94,84,038	84,87,11,346
		COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	104-SPECIAL POLICE	43,34,89,215	7,25,43,620	50,60,32,835
				113-WELFARE OF POLICE	15,89,932	2,21,866	18,11,798

		PERSONNEL			
		114-WIRELESS	37,274	37,438	74,712
		AND COMPUTERS			
	**********		----------	----------	----------
		TOTAL(MH)	43,57,57,187	7,31,59,604	50,89,16,791
2235	104-DEPOSIT		10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
	200-OTHER		26,73,812	0	26,73,812
		PROGRAMMES			

**********				----------	----------	----------
TOTAL(MH)				26,83,812	0	26,83,812
4055	207-STATE POLICE			10,978	0	10,978
**********				----------	----------	----------
TOTAL(MH)				10,978	0	10,978
**********				----------	----------	----------
TOTAL(DDO)				1,16,70,38,519	19,22,86,962	1,35,93,25,481
COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	104-SPECIAL POLICE		47,94,66,782	8,20,88,422	56,15,55,204

				113-WELFARE OF	45,73,562	6,03,011	51,76,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE PERSONNEL			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	114-WIRELESS AND COMPUTERS	22,500	11,250	33,750
			**********		----------	----------	
			TOTAL(MH)		48,40,62,844	8,27,02,683	56,67,65,527

2062	104-VIGILANCE COMMISSION OF STATE/UT	-2,91,495	0	-2,91,495	
**********		-2,91,495	0	-2,91,495	
TOTAL(MH)		-2,91,495	0	-2,91,495	
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000	
	200-OTHER	9,63,513	1,15,393	10,78,906	

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			9,83,513	1,15,393
10,98,906						
		**********		----------	----------	----------
		TOTAL(DDO)			48,47,54,862	8,28,18,076
56,75,72,938						
	COMMANDANT,9TH BN, PAP,		2055	104-SPECIAL POLICE	48,21,26,785	8,12,44,628
56,33,71,413						
				113-WELFARE OF POLICE PERSONNEL	35,89,723	3,32,620
39,22,343						
				114-WIRELESS	20,920	12,534
33,454						

AND COMPUTERS

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TOTAL(MH) 48,57,37,428 8,15,89,782 56,73,27,210

2235 104-DEPOSIT 0 10,000 10,000

LINKED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURANCE			
				SCHEME-GOVERNME			

				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	2235	200-OTHER	10,42,323	1,57,130	11,99,453
	POLICE, PUNJAB			PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		10,42,323	1,67,130	12,09,453
		**********			----------	----------	----------
		TOTAL(DDO)			48,67,79,751	8,17,56,912	56,85,36,663
		COMMANDANT,COMMANDANT 3RD	2055	101-CRIMINAL	8,11,002	0	8,11,002
		COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION			
				AND VIGILANCE			

	104-SPECIAL POLICE	37,59,60,034	6,25,42,754	43,85,02,788
	113-WELFARE OF POLICE PERSONNEL	33,33,861	4,99,975	38,33,836
	114-WIRELESS AND COMPUTERS	7,900	0	7,900
	116-FORENSIC SCIENCE	2,17,518	0	2,17,518
**********	----------	----------	----------	----------
	TOTAL(MH)	38,03,30,315	6,30,42,729	44,33,73,044
4055	207-STATE	27,95,552	0	27,95,552

POLICE

		**********		----------	----------	----------
		TOTAL(MH)		27,95,552	0	27,95,552
		**********		----------	----------	----------
		TOTAL(DDO)		38,31,25,867	6,30,42,729	44,61,68,596
	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	003-EDUCATION AND TRAINING	9,41,94,272	1,56,86,558	10,98,80,830
			113-WELFARE OF	27,55,326	20,60,026	48,15,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE PERSONNEL			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	114-WIRELESS AND COMPUTERS	34,492	17,600	52,092
		**********		TOTAL(MH)	9,69,84,090	1,77,64,184	11,47,48,274
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	0	20,000

		NT PROVIDENT FUND			
		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,20,000	0	2,20,000
	4055	207-STATE POLICE	45,456	6,420	51,876
		210-RESEARCH, EDUCATION AND TRAINING	3,40,500	2,09,500	5,50,000
	**********		----------	----------	----------

			TOTAL(MH)		3,85,956	2,15,920
6,01,876						
	**********			----------	----------	

	TOTAL(DDO)				9,75,90,046	1,79,80,104
11,55,70,150						
	CONTROLLER (F&A) CENTRAL POLICE	2055	001-DIRECTION		31,36,33,170	3,03,58,065
34,39,91,235						
	ORGANISATION,O/O DIRECTOR		AND			
	GENERAL OF POLICE, PUNJAB		ADMINISTRATION			
			109-DISTRICT		21,88,40,070	1,66,31,062
23,54,71,132						
			POLICE			
			111-RAILWAY		65,805	31,274
97,079						
			POLICE			
			113-WELFARE OF		0	11,62,59,737

11,62,59,737

POLICE

PERSONNEL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	114-WIRELESS AND COMPUTERS	7,07,260	2,52,049	9,59,309
				190-ASSISTANCE TO PUBLIC SECTOR AND	13,07,67,466	0	13,07,67,466

		OTHER			
		UNDERTAKINGS			
		800-OTHER	41,32,023	6,49,992	47,82,015
		EXPENDITURE			
**********		----------	----------	----------	----------
		TOTAL(MH)	66,81,45,794	16,41,82,179	83,23,27,973
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	16,14,024	2,58,710	18,72,734

	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		16,24,024	2,58,710	18,82,734
4055	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	5,00,000	0	5,00,000
	207-STATE POLICE	26,39,83,032	2,86,68,700	29,26,51,732
	211-POLICE HOUSING	2,95,419	0	2,95,419

		**********		----------	----------	----------
		TOTAL(MH)			26,47,78,451	2,86,68,700
		**********		----------	----------	----------
		TOTAL(DDO)			93,45,48,269	19,31,09,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	001-DIRECTION AND	79,43,429	12,49,649	91,93,078

		ADMINISTRATION			
		114-WIRELESS	2,35,005	1,16,561	3,51,566
		AND COMPUTERS			
	**********		----------	----------	----------
		TOTAL(MH)	81,78,434	13,66,210	95,44,644
2235	200-OTHER		0	17,710	17,710
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	0	17,710	17,710
	**********		----------	----------	----------
		TOTAL(DDO)	81,78,434	13,83,920	95,62,354

	D.I.G. OF POLICE,FARIDKOT	2055	001-DIRECTION	3,808	0	3,808
	RANGE,FARIDKOT		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,808	0	3,808
		**********		----------	----------	----------
		TOTAL(DDO)		3,808	0	3,808
	D.I.G.,PATIALA RANGE	2055	001-DIRECTION	1,09,62,383	18,52,240	1,28,14,623
			AND			
			ADMINISTRATION			

	113-WELFARE OF POLICE PERSONNEL	1,75,600	0	1,75,600
	114-WIRELESS AND COMPUTERS	93,455	0	93,455
**********		----------	----------	----------
	TOTAL(MH)	1,12,31,438	18,52,240	1,30,83,678
	**********	----------	----------	----------
	TOTAL(DDO)	1,12,31,438	18,52,240	1,30,83,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY CONTROLLER,INSPECTOR GENERAL OF PRISIONS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	57,11,040	11,17,560	68,28,600
		**********			1,69,42,478	29,69,800	1,99,12,278
		TOTAL(MH)			1,69,42,478	29,69,800	1,99,12,278
		**********			1,69,42,478	29,69,800	1,99,12,278
		TOTAL(DDO)			1,69,42,478	29,69,800	1,99,12,278
	DEPUTY INSPECTOR GENERAL OF		2055	001-DIRECTION	1,09,234	0	1,09,234

	POLICE (ADMINISTRATION),SPECIAL TASK FORCE, PUNJAB		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		1,09,234	0	1,09,234
		**********		----------	----------	
		TOTAL(DDO)		1,09,234	0	1,09,234
	DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	5,981	3,58,560	3,64,541
			101-CRIMINAL INVESTIGATION	15,14,86,663	3,34,79,642	18,49,66,305

			AND VIGILANCE			
			109-DISTRICT	51,857	0	51,857
			POLICE			
			114-WIRELESS	1,87,400	59,756	2,47,156
			AND COMPUTERS			
**********				----------	----------	----------
		TOTAL(MH)		15,17,31,901	3,38,97,958	18,56,29,859
**********	**********			----------	----------	----------
	TOTAL(DDO)			15,17,31,901	3,38,97,958	18,56,29,859
	DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	10,91,68,781	0	10,91,68,781

POLICE,,DEPUTY INSPECTOR GENERAL INVESTIGATION

OF POLICE, AND VIGILANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	116-FORENSIC SCIENCE	65,75,321	0	65,75,321
			**********				
			TOTAL(MH)		11,57,44,102	0	11,57,44,102

**********				----------	----------	----------
TOTAL(DDO)				11,57,44,102	0	11,57,44,102
DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	104-SPECIAL POLICE		6,73,12,218	1,20,04,101	7,93,16,319
		113-WELFARE OF POLICE PERSONNEL		9,01,095	5,26,878	14,27,973
		114-WIRELESS AND COMPUTERS		1,49,506	0	1,49,506
**********				----------	----------	----------
TOTAL(MH)				6,83,62,819	1,25,30,979	8,08,93,798

		2235	200-OTHER	1,62,408	0
1,62,408					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		1,62,408	0
1,62,408					
	**********			----------	----------

	TOTAL(DDO)			6,85,25,227	1,25,30,979
8,10,56,206					
	DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	71,77,581	11,34,437
83,12,018					
	POLICE,COMMANDO ADMN,		POLICE		
	BAHADURGARH				
			114-WIRELESS	7,920	3,470
11,390					

AND COMPUTERS

********** ------------------- ---------------

TOTAL(MH) 71,85,501 11,37,907 83,23,408

2235 200-OTHER 47,200 4,206 51,406

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	TOTAL(MH)		47,200	4,206	51,406

	POLICE, PUNJAB		POLICE,COMMANDO ADMN, BAHADURGARH			
		**********		----------	----------	----------
		TOTAL(DDO)			72,32,701	11,42,113
83,74,814						
	DEPUTY INSPECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION		63,00,200	11,59,095
74,59,295	POLICE,DEPUTY INSPECTOR GENERAL OF POLICE					
			114-WIRELESS AND COMPUTERS		39,800	14,273
54,073						
		**********		----------	----------	----------
		TOTAL(MH)			63,87,200	11,77,574

75,64,774						
	**********			----------	----------	

	TOTAL(DDO)			1,35,72,701	23,15,481	
1,58,88,182						
	DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	001-DIRECTION AND ADMINISTRATION	46,81,467	9,23,009	
56,04,476						
1,30,000			113-WELFARE OF POLICE PERSONNEL	80,000	50,000	
1,46,198			114-WIRELESS AND COMPUTERS	1,46,198	0	

	**********		----------	----------	----------
	TOTAL(MH)		49,07,665	9,73,009	58,80,674
2235	200-OTHER		57,750	0	57,750
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		57,750	0	57,750
	**********		----------	----------	----------
	TOTAL(DDO)		49,65,415	9,73,009	59,38,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	4,074	0	4,074
				104-SPECIAL POLICE	26,02,857	5,23,075	31,25,932
				114-WIRELESS AND COMPUTERS	10,534	4,720	15,254
			**********	TOTAL(MH)	26,17,465	5,27,795	31,45,260

	**********			----------	----------	----------
	TOTAL(DDO)			26,17,465	5,27,795	31,45,260
	DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	102-CHILD WELFARE	1,50,78,602	24,32,405	1,75,11,007
		**********		----------	----------	----------
		TOTAL(MH)		1,50,78,602	24,32,405	1,75,11,007
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,78,602	24,32,405	1,75,11,007
	DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE	2235	104-DEPOSIT LINKED	10,000	0	10,000

	XI		INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	43,32,762	9,42,300	52,75,062
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		43,42,762	9,42,300	52,85,062
		**********		----------	----------	----------
	TOTAL(DDO)			43,42,762	9,42,300	52,85,062
	DEPUTY SUPERINTENDENT OF	2055	001-DIRECTION	0	1,97,522	1,97,522
	POLICE(DDO),13 BN, PAP,		AND			

CHANDIGARH ADMINISTRATION

104-SPECIAL 90,92,52,061 15,14,68,394 1,06,07,20,455

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	113-WELFARE OF POLICE PERSONNEL	41,80,069	8,42,330	50,22,399
				114-WIRELESS AND COMPUTERS	28,405	48,317	76,722

		**********		----------	----------	----------
		TOTAL(MH)		91,34,60,535	15,25,56,563	1,06,60,17,098
		2235	200-OTHER	7,03,279	0	7,03,279
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,03,279	0	7,03,279
		**********		----------	----------	----------
	TOTAL(DDO)			91,41,63,814	15,25,56,563	1,06,67,20,377
	DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	21,36,600	2,02,516	23,39,116

		POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	ION AND RETIREMENT BENEFITS		
			105-FAMILY PENSIONS	1,39,866	23,311
			115-LEAVE ENCASHMENT	2,08,20,717	16,24,080
		**********	----------	----------	----------
			TOTAL(MH)	2,30,97,183	18,49,907
	2235		200-OTHER PROGRAMMES	1,58,681	0

1,63,177					
2,24,44,797					

2,49,47,090					
1,58,681					

			**********		----------	----------	
			TOTAL(MH)		1,58,681	0	
1,58,681							
			**********		----------	----------	
		TOTAL(DDO)			2,32,55,864	18,49,907	
2,51,05,771							
		DEPUTY SUPERINTENDENT OF	2055	101-CRIMINAL	2,47,11,646	0	
2,47,11,646							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		POLICE,4TH COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION AND VIGILANCE			

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	104-SPECIAL POLICE	41,58,15,913	6,90,43,153
48,48,59,066						
				113-WELFARE OF POLICE PERSONNEL	20,45,368	3,07,200
23,52,568						
				114-WIRELESS AND COMPUTERS	30,430	20,070
50,500						
				116-FORENSIC SCIENCE	15,08,990	0
15,08,990						
		**********		----------	----------	

		TOTAL(MH)			44,41,12,347	6,93,70,423
51,34,82,770						

	**********			----------	----------
	TOTAL(DDO)			44,41,12,347	6,93,70,423
	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	104-SPECIAL POLICE	22,94,66,747	3,74,24,474
			113-WELFARE OF POLICE PERSONNEL	14,43,684	2,39,586
			114-WIRELESS AND COMPUTERS	38,730	0
	**********			----------	----------

	TOTAL(MH)		23,09,49,161	3,76,64,060	26,86,13,221
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		0	10,000	10,000
	200-OTHER PROGRAMMES		3,11,785	2,08,988	5,20,773
	**********		----------	----------	----------
	TOTAL(MH)		3,11,785	2,18,988	5,30,773

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			23,12,60,946	3,78,83,048	26,91,43,994
		DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	3,69,081	0	3,69,081

	114-WIRELESS AND COMPUTERS	1,17,74,22,285	21,32,72,371	1,39,06,94,656
**********		----------	----------	----------
	TOTAL(MH)	1,17,81,03,151	21,34,91,359	1,39,15,94,510
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	10,000	40,000
	200-OTHER PROGRAMMES	15,07,951	14,69,367	29,77,318
**********		----------	----------	----------

			TOTAL(MH)	15,37,951	14,79,367	30,17,318
	**********			----------	----------	----------
	TOTAL(DDO)			1,41,05,90,263	25,26,34,786	1,66,32,25,049
	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	104-SPECIAL POLICE	29,85,94,107	4,91,65,165	34,77,59,272
			113-WELFARE OF POLICE PERSONNEL	30,84,211	4,50,805	35,35,016
			114-WIRELESS AND COMPUTERS	22,940	39,880	62,820

			**********		----------	----------	----------
			TOTAL(MH)		30,17,01,258	4,96,55,850	35,13,57,108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2235	200-OTHER PROGRAMMES	6,00,000	81,140	6,81,140
			**********		----------	----------	----------
			TOTAL(MH)		30,23,01,258	4,97,36,990	35,20,38,248

	**********			----------	----------	
	TOTAL(DDO)			30,23,01,258	4,97,36,990	35,20,38,248
	DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	001-DIRECTION AND ADMINISTRATION	1,52,732	9,948	1,62,680
			101-CRIMINAL INVESTIGATION AND VIGILANCE	6,29,597	2,07,369	8,36,966
	**********			----------	----------	
	TOTAL(MH)			7,82,329	2,17,317	9,99,646

**********			----------	----------	----------
TOTAL(DDO)			7,82,329	2,17,317	9,99,646
DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	003-EDUCATION AND TRAINING	29,75,43,344	4,75,05,969	34,50,49,313
		113-WELFARE OF POLICE PERSONNEL	67,01,338	9,09,097	76,10,435
		114-WIRELESS AND COMPUTERS	67,118	23,684	90,802
**********			----------	----------	----------
TOTAL(MH)			30,43,11,800	4,84,38,750	35,27,50,550

		2202	109-GOVERNMENT SECONDARY SCHOOLS	4,23,350	0	4,23,350
		**********		4,23,350	0	4,23,350
		TOTAL(MH)		4,23,350	0	4,23,350
		4055	210-RESEARCH,	1,27,350	76,827	2,04,177

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION AND			

TRAINING

			**********		----------	----------	----------
			TOTAL(MH)			1,27,350	76,827	2,04,177
			**********		----------	----------	----------
			TOTAL(DDO)			30,48,62,500	4,85,15,577	35,33,78,077
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	001-DIRECTION AND ADMINISTRATION		58,85,897	11,42,987	70,28,884
				113-WELFARE OF POLICE PERSONNEL		31,440	11,593	43,033

			114-WIRELESS AND COMPUTERS	93,728	34,180	1,27,908
	**********		----------	----------	----------	----------
	TOTAL(MH)			60,11,065	11,88,760	71,99,825
	**********		----------	----------	----------	----------
	TOTAL(DDO)			60,11,065	11,88,760	71,99,825
	DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL POLICE	55,36,763	10,92,162	66,28,925
			113-WELFARE OF POLICE PERSONNEL	38,400	13,500	51,900

	114-WIRELESS	49,700	21,050	70,750
	AND COMPUTERS			
**********		----------	----------	----------
	TOTAL(MH)	56,24,863	11,26,712	67,51,575
2235	200-OTHER	0	10,465	10,465
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	0	10,465	10,465
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			56,24,863	11,37,177	67,62,040
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,52,916	2,35,356	9,88,272
				115-LEAVE ENCASHMENT BENEFITS	50,85,530	6,75,360	57,60,890
			**********		----------	----------	----------

			TOTAL(MH)	58,38,446	9,21,181	67,59,627
	**********			----------	----------	----------
	TOTAL(DDO)			1,14,63,309	20,47,893	1,35,11,202
	DIRECTOR,FORENSIC LABORATORY, CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	1,97,522	0	1,97,522
		**********		----------	----------	----------
			TOTAL(MH)	1,97,522	0	1,97,522
	**********			----------	----------	----------
	TOTAL(DDO)			1,97,522	0	1,97,522

	DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,11,25,985	0	2,11,25,985
			116-FORENSIC SCIENCE	17,68,672	0	17,68,672
		**********		----------	----------	----------
		TOTAL(MH)		2,28,94,657	0	2,28,94,657
		2235	200-OTHER PROGRAMMES	4,16,736	0	4,16,736
		**********		----------	----------	----------
		TOTAL(MH)		4,16,736	0	4,16,736

	**********				2,33,11,393	0	2,33,11,393
	TOTAL(DDO)				2,33,11,393	0	2,33,11,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,48,600	1,22,200	7,70,800
				200-OTHER	41,136	0	41,136

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		6,89,736	1,22,200	8,11,936
		**********		----------	----------	----------
		TOTAL(DDO)		6,89,736	1,22,200	8,11,936
	DISTRICT TREASURY	2030	001-DIRECTION	0	9,912	9,912
	OFFICER,DISTRICT TREASURY		AND			
	OFFICER,JALANDHAR		ADMINISTRATION			
			102-EXPENSES ON	3,04,533	39,784	3,44,317
			SALE OF STAMPS			
		**********		----------	----------	----------

			TOTAL(MH)		3,04,533	49,696
3,54,229						
	**********			----------	----------	

	TOTAL(DDO)				3,04,533	49,696
3,54,229						
	INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL		8,23,55,034	1,34,21,947
9,57,76,981						
	SPECIAL OPERATIONS		POLICE			
	GROUP,BAHADURGARH					
			113-WELFARE OF		1,18,000	20,000
1,38,000						
			POLICE			
			PERSONNEL			
			114-WIRELESS		16,135	8,300
24,435						
			AND COMPUTERS			

**********					----------	----------
TOTAL(MH)					8,24,89,169	1,34,50,247
4055	208-SPECIAL POLICE				1,99,33,740	0
**********					----------	----------
TOTAL(MH)					1,99,33,740	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			10,24,22,909	1,34,50,247	11,58,73,156
		INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	001-DIRECTION AND ADMINISTRATION	39,59,744	6,24,075	45,83,819
				114-WIRELESS AND COMPUTERS	99,744	1,95,400	2,95,144
		**********			----------	----------	----------
		TOTAL(MH)			2,39,93,228	8,19,475	2,48,12,703

	**********			----------	----------	
	TOTAL(DDO)			10,64,82,397	1,42,69,722	12,07,52,119
	INSPECTOR GENERAL OF POLICE,FEROZEPUR ZONE	2055	001-DIRECTION AND ADMINISTRATION	1,04,151	0	1,04,151
		**********		----------	----------	
		TOTAL(MH)		1,04,151	0	1,04,151
	**********			----------	----------	
	TOTAL(DDO)			1,04,151	0	1,04,151
	INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	101-CRIMINAL INVESTIGATION	2,41,74,557	0	2,41,74,557

				AND VIGILANCE		
			116-FORENSIC	19,67,011	0	19,67,011
			SCIENCE			
**********				----------	----------	----------
			TOTAL(MH)	2,61,41,568	0	2,61,41,568
**********				----------	----------	----------
			TOTAL(DDO)	2,61,41,568	0	2,61,41,568
	OFFICER IN CHARGE,POLICE	2055	003-EDUCATION	3,04,11,390	51,04,882	3,55,16,272
	REFRESHER TRAINING SCHOOL,JAHAN		AND TRAINING			

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
		KALAN				
POLICE 5,21,310	DIRECTOR GENERAL OF POLICE, PUNJAB	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	113-WELFARE OF POLICE PERSONNEL	4,36,312	84,998
19,187				114-WIRELESS AND COMPUTERS	15,267	3,920
3,60,56,769			**********	TOTAL(MH)	3,08,62,969	51,93,800

	4055	207-STATE POLICE	21,802	0	21,802
		210-RESEARCH, EDUCATION AND TRAINING	47,250	5,700	52,950
	**********	----------	----------	----------	----------
		TOTAL(MH)	69,052	5,700	74,752
	**********	----------	----------	----------	----------
		TOTAL(DDO)	3,09,32,021	51,99,500	3,61,31,521
	**********	----------	----------	----------	----------
	SENIOR SUPERINTENDENT OF POLICE, BATALA	109-DISTRICT POLICE	1,69,68,58,168	28,25,76,772	1,97,94,34,940

	113-WELFARE OF POLICE PERSONNEL	37,02,309	24,51,240	61,53,549
	114-WIRELESS AND COMPUTERS	2,06,568	50,290	2,56,858
	792-IRRECOVERAB LE LOANS WRITTEN OFF	4,25,000	5,10,000	9,35,000
**********	----------	----------	----------	----------
	TOTAL(MH)	1,70,11,92,045	28,55,88,302	1,98,67,80,347
2235	104-DEPOSIT LINKED	2,10,000	0	2,10,000

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	2235	200-OTHER PROGRAMMES	19,42,425	5,00,000	24,42,425
			**********		21,52,425	5,00,000	26,52,425
			TOTAL(MH)				

	**********		----------	----------	
	TOTAL(DDO)		1,70,33,44,470	28,60,88,302	1,98,94,32,772
	SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR	2055 109-DISTRICT POLICE	66,66,07,664	11,15,10,205	77,81,17,869
		113-WELFARE OF POLICE PERSONNEL	5,25,000	0	5,25,000
		114-WIRELESS AND COMPUTERS	1,20,662	0	1,20,662
	**********		----------	----------	
	TOTAL(MH)		66,72,53,326	11,15,10,205	77,87,63,531

	**********		----------	----------	
	TOTAL(DDO)		66,72,53,326	11,15,10,205	77,87,63,531
	SENIOR SUPERINTENDENT OF POLICE, 2055 HOSHIARPUR	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,24,75,836	37,56,372	2,62,32,208
		109-DISTRICT POLICE	98,79,28,482	16,93,80,756	1,15,73,09,238
		113-WELFARE OF POLICE PERSONNEL	29,32,066	3,13,461	32,45,527
		114-WIRELESS	83,598	5,41,770	6,25,368

AND COMPUTERS

792-IRRECOVERAB 3,82,500 0
3,82,500

LE LOANS

WRITTEN OFF

********** ---------- ----------

TOTAL(MH) 1,01,38,02,482 17,39,92,359
1,18,77,94,841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE,	2235	104-DEPOSIT	40,000	0	40,000

	POLICE, PUNJAB	HOSHIARPUR		LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		
			200-OTHER PROGRAMMES	64,48,276	18,97,027	83,45,303
			**********	----------	----------	----------
			TOTAL(MH)	64,88,276	18,97,027	83,85,303
		4055	207-STATE POLICE	11,000	22,498	33,498
			**********	----------	----------	----------
			TOTAL(MH)	11,000	22,498	

33,498					
	**********		----------	----------	

	TOTAL(DDO)		1,02,03,01,758	17,59,11,884	
1,19,62,13,642					
	SENIOR SUPERINTENDENT OF POLICE, 2235	104-DEPOSIT	30,000	0	
30,000					
	JALANDHAR	LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	22,35,592	8,66,148	
31,01,740					
		PROGRAMMES			
	**********		----------	----------	

			TOTAL(MH)	22,65,592	8,66,148	31,31,740
			**********	----------	----------	----------
			TOTAL(DDO)	22,65,592	8,66,148	31,31,740
	SENIOR SUPERINTENDENT OF POLICE,BARNALA	2055	109-DISTRICT POLICE	29,671	0	29,671
			114-WIRELESS AND COMPUTERS	5,670	0	5,670
			**********	----------	----------	----------
			TOTAL(MH)	35,341	0	35,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BARNALA	2235	200-OTHER PROGRAMMES	18,023	0	18,023
		**********			----------	----------	----------
		TOTAL(MH)			53,364	0	53,364
		**********			----------	----------	----------
		TOTAL(DDO)			53,364	0	53,364
		SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	49,47,643	7,67,652	

				57,15,295
	POLICE,BHATINDA			
		AND		
		ADMINISTRATION		
		101-CRIMINAL	17,16,04,776	2,81,31,805
19,97,36,581				
		INVESTIGATION		
		AND VIGILANCE		
		109-DISTRICT	1,27,55,24,453	21,25,95,707
1,48,81,20,160				
		POLICE		
		113-WELFARE OF	68,40,697	5,42,262
73,82,959				
		POLICE		
		PERSONNEL		
		114-WIRELESS	5,32,239	2,55,037
7,87,276				
		AND COMPUTERS		

	792-IRRECOVERAB LE LOANS WRITTEN OFF	4,16,500	0	4,16,500
**********		----------	----------	----------
	TOTAL(MH)	1,45,98,66,308	24,22,92,463	1,70,21,58,771
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	10,000	40,000
	200-OTHER PROGRAMMES	72,00,392	3,70,748	75,71,140

			**********		----------	----------	
			TOTAL(MH)		72,30,392	3,80,748	76,11,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	4055	207-STATE POLICE	2,997	3,400	6,397
			**********		----------	----------	
			TOTAL(MH)		2,997	3,400	6,397

	**********			----------	----------	
	TOTAL(DDO)			1,46,70,99,697	24,26,76,611	1,70,97,76,308
	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	001-DIRECTION AND ADMINISTRATION	11,270	0	11,270
			101-CRIMINAL INVESTIGATION AND VIGILANCE	47,46,254	7,89,484	55,35,738
			109-DISTRICT POLICE	59,27,53,565	9,86,41,557	69,13,95,122
			113-WELFARE OF POLICE	18,55,375	6,33,996	24,89,371

		PERSONNEL			
		114-WIRELESS	76,558	27,372	1,03,930
		AND COMPUTERS			
		792-IRRECOVERAB	3,23,000	0	3,23,000
		LE LOANS			
		WRITTEN OFF			
	**********		----------	----------	----------
	TOTAL(MH)		59,97,66,022	10,00,92,409	69,98,58,431
2235	104-DEPOSIT		20,000	0	20,000
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				

				FUND		
				200-OTHER	50,62,917	7,88,145
				PROGRAMMES		
			**********		----------	----------
				TOTAL(MH)	50,82,917	7,88,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			60,48,48,939	10,08,80,554	

70,57,29,493							
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	109-DISTRICT POLICE	47,11,00,075	8,14,67,640	55,25,67,715
				113-WELFARE OF POLICE PERSONNEL	27,29,298	3,64,969	30,94,267
				114-WIRELESS AND COMPUTERS	0	2,70,274	2,70,274
				792-IRRECOVERAB LE LOANS WRITTEN OFF	1,10,500	1,30,000	2,40,500
		**********		----------	----------	----------	----------

	TOTAL(MH)		47,90,22,790	8,30,21,028	56,20,43,818
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	60,000	10,000	70,000
		200-OTHER PROGRAMMES	18,59,262	16,03,008	34,62,270
	**********		----------	----------	----------
	TOTAL(MH)		19,19,262	16,13,008	35,32,270
**********			----------	----------	----------

	TOTAL(DDO)			1,08,07,08,074	18,47,26,445	1,26,54,34,519
	SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,13,07,111	18,63,050	1,31,70,161
			109-DISTRICT POLICE	76,99,38,265	12,74,19,700	89,73,57,965
			113-WELFARE OF POLICE PERSONNEL	19,90,984	12,62,481	32,53,465
			114-WIRELESS AND COMPUTERS	1,30,349	0	1,30,349

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	792-IRRECOVERAB LE LOANS WRITTEN OFF	2,72,000	0
2,72,000						
		**********		TOTAL(MH)	78,36,38,709	13,05,45,231
91,41,83,940						
			2235	200-OTHER PROGRAMMES	6,32,289	0
6,32,289						

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TOTAL(MH)			6,32,289	0	6,32,289
4055	207-STATE POLICE		10,950	0	10,950
**********			----------	----------	----------
TOTAL(MH)			10,950	0	10,950
**********			----------	----------	----------
TOTAL(DDO)			78,42,81,948	13,05,45,231	91,48,27,179
SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	104-SPECIAL POLICE	7,91,96,357	1,27,66,851	9,19,63,208

		113-WELFARE OF POLICE PERSONNEL	3,56,190	1,29,000	4,85,190
		114-WIRELESS AND COMPUTERS	32,642	0	32,642
**********			----------	----------	----------
	TOTAL(MH)		7,95,85,189	1,28,95,851	9,24,81,040
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

				200-OTHER	2,22,438	0	2,22,438
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	TOTAL(MH)		2,32,438	0	2,32,438

	**********			----------	----------	
	TOTAL(DDO)			7,98,17,627	1,28,95,851	9,27,13,478
	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	26,03,736	4,60,735	30,64,471
			109-DISTRICT POLICE	42,92,60,231	7,26,38,544	50,18,98,775
			113-WELFARE OF POLICE PERSONNEL	28,35,149	4,21,426	32,56,575
			114-WIRELESS AND COMPUTERS	1,33,455	0	1,33,455

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TOTAL(MH)		43,50,65,009	7,35,20,705	50,85,85,714
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	40,000	0	40,000
	200-OTHER PROGRAMMES	18,02,205	13,90,693	31,92,898
**********		----------	----------	----------
TOTAL(MH)		18,42,205	13,90,693	32,32,898

			4055	207-STATE POLICE		0	32,894	32,894
			**********		----------	----------		
			TOTAL(MH)			0	32,894	32,894
		**********			----------	----------		
		TOTAL(DDO)				51,64,92,403	8,78,40,143	60,43,32,546

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	109-DISTRICT POLICE	78,64,78,415	14,89,25,751	93,54,04,166
				113-WELFARE OF POLICE PERSONNEL	11,19,143	1,28,494	12,47,637
				114-WIRELESS AND COMPUTERS	5,30,126	10,300	5,40,426
				792-IRRECOVERABLE LOANS WRITTEN OFF	1,95,500	0	1,95,500
			**********	TOTAL(MH)	78,83,23,184	14,90,64,545	93,73,87,729

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	24,97,703	9,55,476	34,53,179
	**********		----------	----------	----------
		TOTAL(MH)	25,07,703	9,55,476	34,63,179
	**********		----------	----------	----------
		TOTAL(DDO)	79,08,30,887	15,00,20,021	94,08,50,908

	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	20,74,619	3,69,327
24,43,946					
			109-DISTRICT POLICE	38,86,32,144	6,72,61,662
45,58,93,806					
			113-WELFARE OF POLICE PERSONNEL	21,58,235	16,43,680
38,01,915					
			114-WIRELESS AND COMPUTERS	1,40,770	4,99,459
6,40,229					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	792-IRRECOVERABLE LOANS WRITTEN OFF	1,02,000	0	1,02,000
			**********	TOTAL(MH)	39,31,07,768	6,97,74,128	46,28,81,896
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	50,000	0	50,000

			NT PROVIDENT			
			FUND			
			200-OTHER	23,27,226	7,43,067	30,70,293
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				23,77,226	7,43,067	31,20,293
**********				----------	----------	----------
TOTAL(DDO)				39,54,84,994	7,05,17,195	46,60,02,189
SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		54,86,069	9,08,074	63,94,143

109-DISTRICT POLICE	75,07,96,414	12,65,10,629	87,73,07,043
113-WELFARE OF POLICE PERSONNEL	23,46,515	3,00,641	26,47,156
114-WIRELESS AND COMPUTERS	77,740	36,500	1,14,240
792-IRRECOVERAB LE LOANS WRITTEN OFF	1,44,500	0	1,44,500
**********	----------	----------	----------
TOTAL(MH)	75,88,51,238	12,77,55,844	88,66,07,082

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	10,000	30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	2235	200-OTHER PROGRAMMES	25,45,682	2,00,000	27,45,682

**********				----------	----------	----------
TOTAL(MH)				25,65,682	2,10,000	27,75,682
4055	207-STATE POLICE			15,519	0	15,519
**********				----------	----------	----------
TOTAL(MH)				15,519	0	15,519
**********				----------	----------	----------
TOTAL(DDO)				76,14,32,439	12,79,65,844	88,93,98,283
80,000	SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	104-DEPOSIT LINKED INSURANCE	80,000	0	80,000

			SCHEME-GOVERNME NT PROVIDENT FUND			
			200-OTHER	28,91,979	7,26,045	36,18,024
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	29,71,979	7,26,045	36,98,024
			**********	----------	----------	----------
			TOTAL(DDO)	29,71,979	7,26,045	36,98,024
	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	109-DISTRICT POLICE	80,51,78,034	12,93,33,333	93,45,11,367

					113-WELFARE OF POLICE PERSONNEL	16,05,000	0
16,05,000							
					114-WIRELESS AND COMPUTERS	5,99,094	0
5,99,094							
					792-IRRECOVERABLE LOANS WRITTEN OFF	1,19,000	1,40,000
2,59,000							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		80,75,01,128	12,94,73,333	93,69,74,461
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	20,000	50,000
				200-OTHER PROGRAMMES	17,68,056	5,05,734	22,73,790
			**********		----------	----------	----------
			TOTAL(MH)		17,98,056	5,25,734	23,23,790

	**********			----------	----------	----------
	TOTAL(DDO)			80,92,99,184	12,99,99,067	93,92,98,251
	SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	109-DISTRICT POLICE	57,93,20,387	9,81,09,522	67,74,29,909
			114-WIRELESS AND COMPUTERS	1,03,585	0	1,03,585
	**********			----------	----------	----------
	TOTAL(MH)			57,94,23,972	9,81,09,522	67,75,33,494
		2235	200-OTHER PROGRAMMES	1,19,33,495	7,42,252	1,26,75,747

		**********	----------	----------	----------
		TOTAL(MH)	1,19,33,495	7,42,252	1,26,75,747
		**********	----------	----------	----------
		TOTAL(DDO)	59,13,57,467	9,88,51,774	69,02,09,241
	SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055 INVESTIGATION AND VIGILANCE	101-CRIMINAL	25,74,861	4,73,397 30,48,258
			109-DISTRICT POLICE	54,09,84,134	9,30,46,144 63,40,30,278
			113-WELFARE OF	25,48,228	3,38,320 28,86,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE PERSONNEL			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	114-WIRELESS AND COMPUTERS	54,270	4,98,246	5,52,516
				792-IRRECOVERAB LE LOANS WRITTEN OFF	1,19,000	0	1,19,000
			**********		----------	----------	----------
			TOTAL(MH)		54,62,80,493	9,43,56,107	64,06,36,600

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	40,000	0	40,000
		200-OTHER PROGRAMMES	18,92,602	8,77,614	27,70,216
	**********		----------	----------	----------
		TOTAL(MH)	19,32,602	8,77,614	28,10,216
	**********		----------	----------	----------
		TOTAL(DDO)	54,82,13,095	9,52,33,721	

64,34,46,816						
1,78,05,382	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,51,73,275	26,32,107	
1,13,39,39,119			109-DISTRICT POLICE	97,23,52,745	16,15,86,374	
32,59,600			113-WELFARE OF POLICE PERSONNEL	29,59,479	3,00,121	
1,57,930			114-WIRELESS AND COMPUTERS	1,57,930	0	
4,67,500			792-IRRECOVERAB	4,67,500	0	

				LE LOANS			
				WRITTEN OFF			
			**********		----------	----------	----------
			TOTAL(MH)		99,11,10,929	16,45,18,602	1,15,56,29,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2235	200-OTHER PROGRAMMES	33,50,977	2,09,021	35,59,998
			**********		----------	----------	----------

			TOTAL(MH)		33,50,977	2,09,021
35,59,998						

		TOTAL(MH)			42,64,794	5,00,000
47,64,794						
	4055	207-STATE			0	9,960
9,960						
		POLICE				
		**********		----------	----------	
		TOTAL(MH)			0	9,960
9,960						
		**********		----------	----------	
		TOTAL(DDO)			42,64,794	5,09,960
47,74,754						
		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	5,49,681	0
5,49,681						
		POLICE,SSP, MOHALI		INVESTIGATION		
				AND VIGILANCE		

				109-DISTRICT POLICE	1,19,51,28,232	20,04,50,472	1,39,55,78,704
				113-WELFARE OF POLICE PERSONNEL	6,91,957	5,50,100	12,42,057
				114-WIRELESS AND COMPUTERS	7,11,057	1,11,719	8,22,776

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	116-FORENSIC SCIENCE	16,91,626	0	16,91,626
				792-IRRECOVERAB LE LOANS WRITTEN OFF	93,500	0	93,500
			**********	----------	----------		
			TOTAL(MH)		1,19,88,66,053	20,11,12,291	1,39,99,78,344
			2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	14,37,462	2,39,577	16,77,039
				115-LEAVE ENCASHMENT	1,27,47,536	10,38,053	1,37,85,589

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)		1,41,84,998	12,77,630	1,54,62,628
		**********		----------	----------	----------
		TOTAL(DDO)		1,21,30,51,051	20,23,89,921	1,41,54,40,972
1,08,91,18,024	SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	109-DISTRICT POLICE	93,57,55,573	15,33,62,451	
27,45,452			113-WELFARE OF POLICE PERSONNEL	19,38,435	8,07,017	

		114-WIRELESS	1,20,800	0	1,20,800
		AND COMPUTERS			
**********			----------	----------	----------
		TOTAL(MH)	93,78,14,808	15,41,69,468	1,09,19,84,276
2235		200-OTHER	47,05,885	16,55,885	63,61,770
		PROGRAMMES			
**********			----------	----------	----------
		TOTAL(MH)	47,05,885	16,55,885	63,61,770
**********			----------	----------	----------
		TOTAL(DDO)	94,25,20,693	15,58,25,353	1,09,83,46,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	109-DISTRICT POLICE	85,76,12,012	15,14,88,208	1,00,91,00,220
				113-WELFARE OF POLICE PERSONNEL	3,93,599	0	3,93,599
				114-WIRELESS AND COMPUTERS	1,96,616	6,59,085	8,55,701

			792-IRRECOVERAB	25,500	0
25,500					
			LE LOANS		
			WRITTEN OFF		
		**********		----------	----------

		TOTAL(MH)		86,29,33,612	15,38,03,178
1,01,67,36,790					
		**********		----------	----------

		TOTAL(DDO)		1,80,07,48,420	30,79,72,646
2,10,87,21,066					
	SENIOR SUPRINTENDENT OF POLICE,	2055	109-DISTRICT	1,04,54,18,144	17,12,90,751
1,21,67,08,895					
	RURAL,SENIOR SUPRINTENDENT OF		POLICE		
	POLICE, RURAL				
			113-WELFARE OF	37,90,098	2,28,150
40,18,248					

		POLICE			
		PERSONNEL			
		114-WIRELESS	1,82,896	2,79,888	4,62,784
		AND COMPUTERS			
		792-IRRECOVERAB	68,000	0	68,000
		LE LOANS			
		WRITTEN OFF			
**********		**********	----------	----------	----------
		TOTAL(MH)	1,04,94,59,138	17,17,98,789	1,22,12,57,927
4055	207-STATE		9,990	0	9,990
	POLICE				
**********		**********	----------	----------	----------

		TOTAL(MH)			9,990	0
9,990						
		**********			----------	----------

		TOTAL(DDO)			1,04,94,69,128	17,17,98,789
1,22,12,67,917						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	109-DISTRICT POLICE	47,19,72,826	7,93,94,985	55,13,67,811

		113-WELFARE OF POLICE PERSONNEL	33,41,676	1,92,394	35,34,070
		114-WIRELESS AND COMPUTERS	6,76,841	2,05,500	8,82,341
		792-IRRECOVERAB LE LOANS WRITTEN OFF	1,87,000	0	1,87,000
	**********		----------	----------	----------
	TOTAL(MH)		47,61,78,343	7,97,92,879	55,59,71,222
2235	200-OTHER PROGRAMMES		9,78,494	10,49,747	20,28,241

		**********		----------	----------	----------
		TOTAL(MH)		9,78,494	10,49,747	20,28,241
		**********		----------	----------	----------
	TOTAL(DDO)			47,71,56,837	8,08,42,626	55,79,99,463
	SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT POLICE	68,15,56,176	11,49,76,265	79,65,32,441
			113-WELFARE OF POLICE PERSONNEL	0	6,70,000	6,70,000
			114-WIRELESS AND COMPUTERS	75,250	0	75,250

				792-IRRECOVERAB	17,000	0
17,000						
				LE LOANS		
				WRITTEN OFF		
				**********	----------	----------

				TOTAL(MH)	68,16,48,426	11,56,46,265
79,72,94,691						
				**********	----------	----------

				TOTAL(DDO)	68,16,48,426	11,56,46,265
79,72,94,691						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	10,68,08,779	1,79,25,515	12,47,34,294
				114-WIRELESS AND COMPUTERS	25,528	12,000	37,528
			**********		----------	----------	
			TOTAL(MH)		10,68,34,307	1,79,37,515	12,47,71,822
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

			NT PROVIDENT			
			FUND			
			200-OTHER	6,72,358	1,10,959	7,83,317
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,82,358	1,10,959	7,93,317
		**********		----------	----------	----------
		TOTAL(DDO)		10,75,16,665	1,80,48,474	12,55,65,139
		**********		----------	----------	----------
	SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	38,06,65,211	6,16,04,246	44,22,69,457
	COMMENDANT 36TH BN		POLICE			
	P.A.P.,BAHADURGARH					

		113-WELFARE OF POLICE PERSONNEL	19,99,934	3,57,430	23,57,364
		114-WIRELESS AND COMPUTERS	31,990	10,050	42,040
**********			----------	----------	----------
	TOTAL(MH)		38,26,97,135	6,19,71,726	44,46,68,861
**********			----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)		38,26,97,135	6,19,71,726	44,46,68,861
	SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR	101-CRIMINAL INVESTIGATION	2,35,79,990	42,90,728	2,78,70,718

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND VIGILANCE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR	2055	114-WIRELESS AND COMPUTERS	10,000	0	10,000
		**********		TOTAL(MH)	2,35,89,990	42,90,728	2,78,80,718
		**********		TOTAL(DDO)	2,35,89,990	42,90,728	2,78,80,718

	SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL	5,02,44,574	79,49,609	5,81,94,183
	TRAINING CENTRE,JALANDHAR	POLICE			
		113-WELFARE OF	5,64,262	9,99,996	15,64,258
		POLICE			
		PERSONNEL			
		114-WIRELESS	61,910	9,030	70,940
		AND COMPUTERS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,08,70,746	89,58,635	5,98,29,381
2235		200-OTHER	53,264	0	53,264
		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		53,264	0	53,264
		**********		----------	----------	----------
	TOTAL(DDO)			5,09,24,010	89,58,635	5,98,82,645
	SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	42,61,96,137	7,42,47,141	50,04,43,278
			114-WIRELESS AND COMPUTERS	72,150	0	72,150
		**********		----------	----------	----------
		TOTAL(MH)		42,62,68,287	7,42,47,141	50,05,15,428

			2235	104-DEPOSIT LINKED INSURANCE	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2235	200-OTHER SCHEME-GOVERNMENT PROVIDENT FUND	2,00,000	18,78,459	20,78,459

POLICE, PUNJAB	UNIT,		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,10,000	18,78,459	20,88,459
		**********		----------	----------	----------
	TOTAL(DDO)			42,64,78,287	7,61,25,600	50,26,03,887
	SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	16,50,03,087	2,98,56,078	19,48,59,165
	ZONAL, PATIALA		INVESTIGATION			
			AND VIGILANCE			
			114-WIRELESS	34,980	17,390	52,370
			AND COMPUTERS			
		**********		----------	----------	----------

	TOTAL(MH)			16,50,38,067	2,98,73,468	19,49,11,535
	2235	200-OTHER		5,00,617	0	5,00,617
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			5,00,617	0	5,00,617
	**********			----------	----------	----------
	TOTAL(DDO)			16,55,38,684	2,98,73,468	19,54,12,152
	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	104-SPECIAL POLICE	29,34,46,273	4,86,84,076	34,21,30,349

					109-DISTRICT POLICE	5,73,847	0
5,73,847							
					113-WELFARE OF POLICE PERSONNEL	14,77,892	3,14,085
17,91,977							
					114-WIRELESS AND COMPUTERS	1,23,460	0
1,23,460							

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		29,56,21,472	4,89,98,161	34,46,19,633
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50,000	0	50,000
				200-OTHER PROGRAMMES	6,00,000	0	6,00,000
			**********		----------	----------	
			TOTAL(MH)		29,62,71,472	4,89,98,161	34,52,69,633

		4055	207-STATE POLICE	7,500	7,499	14,999
		**********		----------	----------	----------
		TOTAL(MH)		7,500	7,499	14,999
	**********			----------	----------	----------
	TOTAL(DDO)			29,62,78,972	4,90,05,660	34,52,84,632
	SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	104-SPECIAL POLICE	33,59,67,861	5,36,69,086	38,96,36,947
			113-WELFARE OF POLICE PERSONNEL	12,65,784	2,52,255	15,18,039

	114-WIRELESS	13,000	38,185	51,185
	AND COMPUTERS			
**********		----------	----------	----------
TOTAL(MH)		33,72,46,645	5,39,59,526	39,12,06,171
2235	200-OTHER	10,860	0	10,860
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		10,860	0	10,860
4055	207-STATE	4,935	7,277	12,212
	POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			4,935	7,277	12,212
		**********					
		TOTAL(DDO)			33,72,62,440	5,39,66,803	39,12,29,243
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	101-CRIMINAL INVESTIGATION	16,70,31,315	3,53,66,415	20,23,97,730

		AND VIGILANCE			
		114-WIRELESS	3,73,050	48,179	4,21,229
		AND COMPUTERS			
	**********		----------	----------	----------
	TOTAL(MH)		16,74,04,365	3,54,14,594	20,28,18,959
2235	200-OTHER		1,85,082	0	1,85,082
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,85,082	0	1,85,082
	**********		----------	----------	----------
	TOTAL(DDO)		16,75,89,447	3,54,14,594	20,30,04,041

	SUPERINTENDENT OF POLICE,O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH	4055	207-STATE POLICE	3,76,69,410	3,96,809	3,80,66,219
	**********			----------	----------	----------
	TOTAL(MH)			3,76,69,410	3,96,809	3,80,66,219
	**********			----------	----------	----------
	TOTAL(DDO)			3,76,69,410	3,96,809	3,80,66,219
	SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2055	104-SPECIAL POLICE	7,33,52,960	1,80,34,408	9,13,87,368

					113-WELFARE OF POLICE PERSONNEL	1,47,776	1,53,189
3,00,965							
					114-WIRELESS	12,650	0
12,650							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	7,35,13,386	1,81,87,597	9,17,00,983

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER	61,789	2,60,101	3,21,890
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	61,789	2,70,101	3,31,890
			**********		----------	----------	----------
				TOTAL(DDO)	7,35,75,175	1,84,57,698	9,20,32,873

	SUPERINTENDENT OF POLICE,SPECIAL	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,83,99,549	80,30,322	3,64,29,871
	PROTECTION UNIT, CHANDIGARH					
			109-DISTRICT POLICE	14,09,168	0	14,09,168
			113-WELFARE OF POLICE PERSONNEL	3,49,731	18,500	3,68,231
			114-WIRELESS AND COMPUTERS	11,711	0	11,711
	**********		**********	----------	----------	----------
	TOTAL(MH)			3,01,70,159	80,48,822	3,82,18,981

			4055	207-STATE POLICE	1,08,560	0
1,08,560						
			**********		----------	----------

			TOTAL(MH)		1,08,560	0
1,08,560						
			**********		----------	----------

		TOTAL(DDO)			3,02,78,719	80,48,822
3,83,27,541						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	19,58,35,784	3,30,70,405	22,89,06,189
				114-WIRELESS AND COMPUTERS	34,878	0	34,878
			**********		19,59,79,222	3,30,70,405	22,90,49,627
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	10,000	0	10,000

		FUND			
		200-OTHER	1,06,765	0	1,06,765
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		1,16,765	0	1,16,765
**********			----------	----------	----------
	TOTAL(DDO)		22,62,66,146	4,11,19,227	26,73,85,373
	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	19,89,76,837	3,37,60,908	23,27,37,745
			114-WIRELESS	39,088	0

					39,088
		AND COMPUTERS			
**********		----------	----------	----------	----------
	TOTAL(MH)		19,90,15,925	3,37,60,908	23,27,76,833
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		20,000	0	20,000
	200-OTHER PROGRAMMES		7,81,498	5,14,245	12,95,743
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,01,498	5,14,245	13,15,743
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	******************************					
		TOTAL(DDO)			19,98,17,423	3,42,75,153	23,40,92,576
	**********						
	TOTAL(CCO)				39,42,31,75,465	6,68,97,76,211	46,11,29,51,676

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TOTAL(DEPT)					39,42,31,75,465	6,68,97,76,211
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	101-SUPERANNUAT ION AND RETIREMENT BENEFITS	9,56,808	62,662
				115-LEAVE ENCASHMENT	33,94,379	0
		**********			----------	----------
		TOTAL(MH)			51,52,685	5,76,907

46,11,29,51,676						
10,19,470						
33,94,379						
57,29,592						

		2235	200-OTHER		1,52,214	67,662
2,19,876						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			1,52,214	67,662
2,19,876						
	**********			----------	----------	

	TOTAL(DDO)				20,43,20,824	3,44,05,477
23,87,26,301						
	ASSISTANT CONTROLLER,GOVERNMENT	2058	103-GOVERNMENT		3,67,20,177	55,33,183
4,22,53,360						
	TICKET PRINTING PRESS, PATIALA		PRESSES			
		**********		----------	----------	

		TOTAL(MH)			3,67,20,177	55,33,183
4,22,53,360						

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			
PRINTING AND	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2235	200-OTHER PROGRAMMES	22,15,046	2,00,000	24,15,046

STATIONERY					
		**********	----------	----------	----------
		TOTAL(MH)	22,25,046	2,00,000	24,25,046
		**********	----------	----------	----------
		TOTAL(DDO)	3,89,45,223	57,33,183	4,46,78,406
	DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	2,48,23,298	69,91,383	3,18,14,681
	AND STATIONARY DEPARTMENT,	AND			
	CHANDIGARH	ADMINISTRATION			
		103-GOVERNMENT	2,00,51,164	36,35,339	2,36,86,503
		PRESSES			
		104-COST OF	30,15,033	20,63,653	

50,78,686

PRINTING BY

OTHER SOURCES

800-OTHER 39,03,558 6,61,119
45,64,677

EXPENDITURE

********** ---------- ----------

TOTAL(MH) 5,17,93,053 1,33,51,494
6,51,44,547

2235 200-OTHER 11,35,657 5,95,631
17,31,288

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 11,35,657 5,95,631
17,31,288

	**********				----------	----------
	TOTAL(DDO)				5,29,28,710	1,39,47,125
	**********				----------	----------
	TOTAL(CCO)				39,51,95,52,799	6,70,95,86,843
**********					----------	----------
TOTAL(DEPT)					39,51,95,52,799	6,70,95,86,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL ADVISORS AND COUNSELS	1,74,78,880	28,07,722	2,02,86,602
				119-LEGAL AID SERVICES	20,000	0	20,000
			**********		----------	----------	----------
			TOTAL(MH)		1,74,98,880	28,07,722	2,03,06,602
			2235	200-OTHER PROGRAMMES	1,93,457	0	1,93,457
			**********		----------	----------	----------
			TOTAL(MH)		1,93,457	0	1,93,457

	**********			----------	----------	
	TOTAL(DDO)			1,76,92,337	28,07,722	2,05,00,059
	DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	105-CIVIL AND SESSION COURTS	943	0	943
			114-LEGAL ADVISORS AND COUNSELS	2,41,28,829	40,48,159	2,81,76,988
			119-LEGAL AID SERVICES	0	3,500	3,500
	**********			----------	----------	
	TOTAL(MH)			2,41,29,772	40,51,659	2,81,81,431

		2235	200-OTHER	21,531	0	21,531
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		21,531	0	21,531
		**********		----------	----------	----------
	TOTAL(DDO)			2,41,51,303	40,51,659	2,82,02,962
	DISTRICT ATTORNEY,DISTRICT	2014	114-LEGAL	36,82,459	0	36,82,459
	ATTORNEY, TARN TARAN		ADVISORS AND			
			COUNSELS			
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		36,82,459	0	36,82,459
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,DISTRICT ATTORNEY, TARN TARAN	2235	200-OTHER PROGRAMMES	18,041	0	18,041
			**********		----------	----------	
			TOTAL(MH)		37,00,500	0	37,00,500

	**********			----------	----------	
	TOTAL(DDO)			37,00,500	0	37,00,500
	DISTRICT ATTORNEY,FARIDKOT	2014	105-CIVIL AND SESSION COURTS	0	17,108	17,108
			114-LEGAL ADVISORS AND COUNSELS	91,96,594	15,33,679	1,07,30,273
			119-LEGAL AID SERVICES	17,000	0	17,000
	**********			----------	----------	
	TOTAL(MH)			92,13,594	15,50,787	1,07,64,381

	**********			----------	----------	----------
	TOTAL(DDO)			92,13,594	15,50,787	1,07,64,381
	DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	114-LEGAL ADVISORS AND COUNSELS	1,05,95,812	16,97,585	1,22,93,397
			119-LEGAL AID SERVICES	1,61,100	0	1,61,100
	**********			----------	----------	----------
	TOTAL(MH)			1,07,56,912	16,97,585	1,24,54,497
		2235	200-OTHER PROGRAMMES	99,500	0	99,500

		**********			----------	----------
		TOTAL(MH)			99,500	0

99,500

	**********				----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,08,56,412	16,97,585	1,25,53,997
PROSECUTION AND	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB,	DISTRICT ATTORNEY,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	28,353	0	28,353

LITIGATION	CHANDIGARH				
		114-LEGAL	1,14,19,933	23,41,795	1,37,61,728
		ADVISORS AND COUNSELS			
		**********	----------	----------	----------
		TOTAL(MH)	1,15,47,786	23,41,795	1,38,89,581
	2235	200-OTHER	3,11,461	0	3,11,461
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	3,11,461	0	3,11,461

**********				----------	----------	----------
TOTAL(DDO)				2,26,16,159	40,39,380	2,66,55,539
DISTRICT ATTORNEY,GURDASPUR	2014	105-CIVIL AND SESSION COURTS		25,19,543	0	25,19,543
		114-LEGAL ADVISORS AND COUNSELS		1,15,44,841	16,87,602	1,32,32,443
**********				----------	----------	----------
TOTAL(MH)				1,40,64,384	16,87,602	1,57,51,986
	2235	200-OTHER PROGRAMMES		93,824	0	93,824

			**********		----------	----------	
			TOTAL(MH)		93,824	0	93,824
			**********		----------	----------	
			TOTAL(DDO)		1,41,58,208	16,87,602	1,58,45,810
	DISTRICT ATTORNEY,HOSHIARPUR	2014	114-LEGAL ADVISORS AND COUNSELS		98,69,347	16,56,908	1,15,26,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
PROSECUTION	DIRECTOR, PROSECUTION &		TOTAL(MH)		98,69,347	16,56,908	1,15,26,255
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						
			2235	200-OTHER	71,549	2,180	73,729
		PROGRAMMES					
			**********		----------	----------	
			TOTAL(MH)		99,40,896	16,59,088	1,15,99,984
		**********			----------	----------	
		TOTAL(DDO)			99,40,896	16,59,088	1,15,99,984

	DISTRICT ATTORNEY,JALANDHAR	2014	114-LEGAL ADVISORS AND COUNSELS	2,00,59,390	32,86,441	2,33,45,831
			119-LEGAL AID SERVICES	16,481	0	16,481
		**********		----------	----------	----------
		TOTAL(MH)		2,00,75,871	32,86,441	2,33,62,312
		2235	200-OTHER PROGRAMMES	11,305	0	11,305
		**********		----------	----------	----------
		TOTAL(MH)		11,305	0	11,305

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TOTAL(DDO)				2,00,87,176	32,86,441	2,33,73,617
DISTRICT ATTORNEY,KAPURTHALA	2014	114-LEGAL ADVISORS AND COUNSELS		88,54,845	14,31,854	1,02,86,699
**********				----------	----------	----------
TOTAL(MH)				88,54,845	14,31,854	1,02,86,699
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0	3,87,034	3,87,034

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	39,485	0	39,485
		**********			----------	----------	----------
		TOTAL(MH)			39,485	3,87,034	4,26,519
		**********			----------	----------	----------

	TOTAL(DDO)			88,94,330	18,18,888	1,07,13,218
	DISTRICT ATTORNEY,LUDHIANA	2014	114-LEGAL ADVISORS AND COUNSELS	3,15,96,763	51,35,243	3,67,32,006
		**********		----------	----------	----------
		TOTAL(MH)		3,15,96,763	51,35,243	3,67,32,006
		2235	200-OTHER PROGRAMMES	3,43,475	2,06,175	5,49,650
		**********		----------	----------	----------
		TOTAL(MH)		3,43,475	2,06,175	5,49,650

	**********			----------	----------	----------
	TOTAL(DDO)			3,19,40,238	53,41,418	3,72,81,656
	DISTRICT ATTORNEY,MANSA	2014	114-LEGAL ADVISORS AND COUNSELS	60,92,810	9,63,479	70,56,289
			119-LEGAL AID SERVICES	3,500	0	3,500
	**********			----------	----------	----------
	TOTAL(MH)			60,96,310	9,63,479	70,59,789
	**********			----------	----------	----------
	TOTAL(DDO)			60,96,310	9,63,479	70,59,789

	DISTRICT ATTORNEY,MOGA	2014	114-LEGAL ADVISORS AND COUNSELS		92,04,797	15,62,228	1,07,67,025
		**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		92,04,797	15,62,228	1,07,67,025
PROSECUTION	DIRECTOR, PROSECUTION &	**********			----------	----------	----------

AND LITIGATION	LITIGATION, PUNJAB, CHANDIGARH					
	TOTAL(DDO)			92,04,797	15,62,228	1,07,67,025
	DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL ADVISORS AND COUNSELS	2,88,64,706	50,38,035	3,39,02,741
			119-LEGAL AID SERVICES	0	77,500	77,500
		**********	----------	----------	----------	----------
	TOTAL(MH)			3,80,69,503	66,77,763	4,47,47,266
	**********		----------	----------	----------	----------

	TOTAL(DDO)			3,80,69,503	66,77,763	4,47,47,266
	DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,08,57,705	19,88,774	1,28,46,479
			119-LEGAL AID SERVICES	65,000	0	65,000
		**********		----------	----------	----------
			TOTAL(MH)	1,09,22,705	19,88,774	1,29,11,479
		**********		----------	----------	----------
	TOTAL(DDO)			1,09,22,705	19,88,774	1,29,11,479

	DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL ADVISORS AND COUNSELS	2,29,56,558	36,58,602	2,66,15,160	
		**********		----------	----------	----------	
		TOTAL(MH)		2,29,56,558	36,58,602	2,66,15,160	
		2235	200-OTHER PROGRAMMES	1,47,643	0	1,47,643	
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			TOTAL(MH)		1,47,643	0	1,47,643
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			2,31,04,201	36,58,602	2,67,62,803
		DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,90,14,482	31,95,021	2,22,09,503
		**********					
		TOTAL(MH)			1,91,62,125	31,95,021	2,23,57,146

	**********			----------	----------	----------
	TOTAL(DDO)			4,21,18,683	68,53,623	4,89,72,306
	DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL ADVISORS AND COUNSELS	57,46,049	10,02,606	67,48,655
			*********	----------	----------	----------
			TOTAL(MH)	57,46,049	10,02,606	67,48,655
	**********			----------	----------	----------
	TOTAL(DDO)			57,46,049	10,02,606	67,48,655

	DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL ADVISORS AND COUNSELS	79,51,886	11,45,372	90,97,258
		**********		----------	----------	----------
		TOTAL(MH)		79,51,886	11,45,372	90,97,258
		**********		----------	----------	----------
	TOTAL(DDO)			79,51,886	11,45,372	90,97,258
	SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	3,65,82,848	63,47,200	4,29,30,048
		**********		----------	----------	----------
		TOTAL(MH)		3,65,82,848	63,47,200	

4,29,30,048

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,65,82,848	63,47,200	4,29,30,048
	**********						

	TOTAL(CCO)				30,98,82,725	5,12,21,802	36,11,04,527
**********					----------	----------	----------
TOTAL(DEPT)					30,98,82,725	5,12,21,802	36,11,04,527
PUBLIC INSTRUCTION EDUCATION CUM MEMBER S (COLLEGES)	DIRECTOR GENERAL SCHOOL SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,91,56,590	2,97,55,251	31,89,11,841
				112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	17,04,18,000	0	17,04,18,000

		**********	----------	----------	----------
		TOTAL(MH)	49,61,57,438	3,61,02,451	53,22,59,889
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	86,516	86,516	
	200-OTHER	1,25,04,171	66,25,240	1,91,29,411	
	PROGRAMMES				
	**********	----------	----------	----------	
	TOTAL(MH)	1,25,04,171	67,11,756	1,92,15,927	
	**********	----------	----------	----------	
	TOTAL(DDO)	50,86,61,609	4,28,14,207	55,14,75,816	

		DEPUTY STATE PROJECT	2202	101-GOVERNMENT	79,46,22,798	1,37,38,73,141	2,16,84,95,939
		DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
		AUTHORITY, PUNJAB					
				109-GOVERNMENT	1,31,50,12,728	53,50,70,000	1,85,00,82,728

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	2202	789-SPECIAL	1,67,78,40,747	97,53,67,241	2,65,32,07,988

INSTRUCTION EDUCATION CUM MEMBER S (COLLEGES)	SECRETARY, PUNJAB	DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB		COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	3,78,74,76,273	2,88,43,10,382	6,67,17,86,655
		**********		TOTAL(DDO)	3,78,74,76,273	2,88,43,10,382	6,67,17,86,655
		**********		TOTAL(CCO)	4,56,94,37,759	2,97,19,99,191	7,54,14,36,950
	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH	2235	102-PENSIONS UNDER SOCIAL	78,392	0	78,392

COLLEGE, FARIDKOT

SECURITY

SCHEMES

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	47,000	0	47,000
200-OTHER PROGRAMMES	14,83,810	1,39,989	16,23,799
**********	----------	----------	----------
TOTAL(MH)	16,09,202	1,39,989	17,49,191
**********	----------	----------	----------
TOTAL(DDO)	16,09,202	1,39,989	17,49,191

	C.O., 2 PUNJAB GIRLS BN	2204	001-DIRECTION AND ADMINISTRATION	17,08,234	0	17,08,234	
	NCC,JALANDHAR						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	29,28,092	5,61,001	34,89,093	
		**********		----------	----------	----------	
			TOTAL(MH)	46,36,326	5,61,001	51,97,327	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, NCC,JALANDHAR	C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2235	200-OTHER PROGRAMMES	74,687	10,581	85,268
		**********			47,11,013	5,71,582	52,82,595
		TOTAL(MH)					
		******************************			47,11,013	5,71,582	52,82,595
		TOTAL(DDO)					
		COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	102-YOUTH WELFARE	42,30,366	6,39,429	48,69,795

		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	
	TOTAL(MH)		42,30,366	6,39,429	48,69,795
	**********		----------	----------	
	TOTAL(DDO)		42,30,366	6,39,429	48,69,795
	COMMANDING OFFICER, 12 PUNJAB BN 2204	102-YOUTH	36,76,037	4,77,461	41,53,498
	NCC,HOSHIARPUR	WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	
	TOTAL(MH)		36,76,037	4,77,461	

41,53,498

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TOTAL(DDO) 36,76,037 4,77,461

41,53,498

COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS 51,78,304 21,13,971

72,92,275

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TOTAL(MH) 51,78,304 21,13,971

72,92,275

****

TOTAL(DDO) 51,78,304 21,13,971

72,92,275

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	001-DIRECTION AND ADMINISTRATION	1,04,15,992	14,90,989	1,19,06,981
				102-ASSISTANCE TO UNIVERSITIES	2,42,46,91,709	12,12,25,229	2,54,59,16,938
				103-GOVERNMENT	14,19,71,383	2,37,61,441	16,57,32,824

		COLLEGES AND INSTITUTES		
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	65,34,29,808	27,77,43,596	93,11,73,404
	800-OTHER EXPENDITURE	4,18,08,641	0	4,18,08,641
**********		----------	----------	----------
	TOTAL(MH)	3,27,74,95,837	42,63,35,226	3,70,38,31,063
**********		----------	----------	----------
	TOTAL(DDO)	3,27,74,95,837	42,63,35,226	

3,70,38,31,063						
	DIRECTOR,DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	1,23,962	0	1,23,962
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,33,962	0	1,33,962
	**********		----------	----------	----------	----------

		TOTAL(DDO)				1,33,962	0	1,33,962
		PRINCIPAL GOVT COLLEGE, MACHHIWARA,GOVT COLLEGE MACHHIWARA, LUDHIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		51,40,130	8,62,648	60,02,778

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	TOTAL(MH)			51,40,130	8,62,648	60,02,778

(COLLEGES)

	**********			----------	----------	----------
	TOTAL(DDO)			51,40,130	8,62,648	60,02,778
	PRINCIPAL, GC (SHAHKOT),GOVT COLLEGE, SHAHKOT, JALLANDHAR	4202	202-SECONDARY EDUCATION	0	75,43,800	75,43,800
	**********			----------	----------	----------
	TOTAL(MH)			51,40,130	84,06,448	1,35,46,578
	**********			----------	----------	----------
	TOTAL(DDO)			51,40,130	84,06,448	1,35,46,578

	PRINCIPAL, GC ABOHAR, FAZILKA,GOVT COLLEGE ABOHAR, FAZILKA	4202	202-SECONDARY EDUCATION	2,12,32,600	0	2,12,32,600
	**********			----------	----------	
	TOTAL(MH)			2,12,32,600	0	2,12,32,600
	**********			----------	----------	
	TOTAL(DDO)			2,12,32,600	0	2,12,32,600
	PRINCIPAL, GC, DHOLBAHA,DHOLBAHA, HOSHIARPUR	4202	202-SECONDARY EDUCATION	0	38,74,400	38,74,400
			789-SPECIAL	1,40,18,000	0	1,40,18,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********			----------	----------	----------
		TOTAL(MH)			1,40,18,000	38,74,400	1,78,92,400
		**********			----------	----------	----------
		TOTAL(DDO)			1,40,18,000	38,74,400	1,78,92,400
		PRINCIPAL, GC, HISNAR,	4202	202-SECONDARY	1,36,01,800	0	1,36,01,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		GIDDERBAHA,GOVT COLLEGE HUSNAR, GIDDERBAHA		EDUCATION			
			**********				
			TOTAL(MH)		1,36,01,800	0	1,36,01,800
		**********					
		TOTAL(DDO)			1,36,01,800	0	1,36,01,800
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GC, MEHAIN, ANANDPUR	4202	202-SECONDARY	87,04,000	36,70,600	1,23,74,600
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	SAHIB, ROPAR,GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR		EDUCATION			
S							
(COLLEGES)							

		789-SPECIAL	52,42,000	0	52,42,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,39,46,000	36,70,600	1,76,16,600
	**********		----------	----------	----------
	TOTAL(DDO)		1,39,46,000	36,70,600	1,76,16,600
	PRINCIPAL, MODEL DEGREE COLLEGE, 4202	203-UNIVERSITY	0	3,59,675	3,59,675
	FATEHGARH KOROTANA, MOGA,MODEL	AND HIGHER			
	DEGREE COLLEGE FATEHGARH	EDUCATION			
	KOROTANA, MOGA				

		**********		----------	----------	----------
		TOTAL(MH)			0	3,59,675
		**********		----------	----------	----------
		TOTAL(DDO)			0	3,59,675
	PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS),SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	74,60,383	14,05,895	88,66,278
			789-SPECIAL COMPONENT PLAN		0	45,000

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
		**********	**********		----------	----------	----------
				TOTAL(MH)	74,60,383	14,50,895	89,11,278
		**********			----------	----------	----------
		TOTAL(DDO)			74,60,383	14,50,895	89,11,278

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,24,22,768	55,38,803	3,79,61,571
		**********		TOTAL(MH)	3,24,22,768	55,38,803	3,79,61,571
		**********		TOTAL(DDO)	3,24,22,768	55,38,803	3,79,61,571
		PRINCIPAL,BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,87,84,004	31,83,236	2,19,67,240

		**********		----------	----------	----------
		TOTAL(MH)		1,87,84,004	31,83,236	2,19,67,240
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,87,84,004	31,83,236	2,19,67,240
	PRINCIPAL,BABA SHIHAN SINGH GILL	2202	103-GOVERNMENT	60,95,084	8,96,968	69,92,052
	GOVT. COLLEGE, SIDHSAR		COLLEGES AND			
			INSTITUTES			
		**********		----------	----------	----------
		TOTAL(MH)		60,95,084	8,96,968	69,92,052
		**********		----------	----------	----------

		TOTAL(DDO)			60,95,084	8,96,968	69,92,052
		PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	25,26,838	2,91,760	28,18,598

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,		TOTAL(MH)		25,26,838	2,91,760	28,18,598

S

(COLLEGES)					
	2235	200-OTHER	14,422	88,114	1,02,536
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		25,41,260	3,79,874	29,21,134
	**********		----------	----------	----------
	TOTAL(DDO)		25,41,260	3,79,874	29,21,134
	PRINCIPAL,G.N. GIRLS COLLEGE,	2202	110-ASSISTANCE	10,89,847	1,82,381	12,72,228
	MODEL TOWN, LUDHIANA		TO		

			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		10,89,847	1,82,381	12,72,228
		**********		----------	----------	
	TOTAL(DDO)			10,89,847	1,82,381	12,72,228
	PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	40,68,148	9,80,116	50,48,264
		**********		----------	----------	
		TOTAL(MH)		40,68,148	9,80,116	50,48,264

2235	200-OTHER		93,556	15,732	1,09,288
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			93,556	15,732	1,09,288
**********		----------	----------	----------	----------
TOTAL(DDO)			41,61,704	9,95,848	51,57,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, ,POJEWAL	PRINCIPAL,GOVERMENT COLLEGE	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	1,61,92,390	29,48,138	1,91,40,528
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
			**********		----------	----------	----------

TOTAL(MH)				1,61,92,390	29,53,103	1,91,45,493
2235		200-OTHER PROGRAMMES		0	3,69,706	3,69,706
**********				----------	----------	----------
TOTAL(MH)				0	3,69,706	3,69,706
**********				----------	----------	----------
TOTAL(DDO)				1,61,92,390	33,22,809	1,95,15,199
PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		99,88,417	13,43,055	1,13,31,472

		104-TEACHERS AND OTHER SERVICES	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS	93,23,341	15,43,961
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591
**********		----------	----------	----------
		TOTAL(MH)	1,93,11,758	28,91,981
	2235	200-OTHER	53,349	31,415

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	53,349	31,415	84,764
		******************************		TOTAL(DDO)	1,93,65,107	29,23,396	2,22,88,503

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	PRINCIPAL,GOVERNMENT COLLEGE	BARJINDRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,40,13,870	37,10,973	2,77,24,843
			**********			----------	----------	----------
			TOTAL(MH)			2,40,13,870	37,10,973	2,77,24,843
				2235	200-OTHER PROGRAMMES	1,02,043	89,189	1,91,232
			**********			----------	----------	----------
			TOTAL(MH)			1,02,043	89,189	1,91,232
	**********					----------	----------	----------
	TOTAL(DDO)					2,41,15,913	38,00,162	2,79,16,075

	PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,50,40,004	20,30,765	1,70,70,769
		**********		----------	----------	----------
		TOTAL(MH)		1,50,40,004	20,30,765	1,70,70,769
		2235	200-OTHER PROGRAMMES	31,364	1,01,598	1,32,962
		**********		----------	----------	----------
		TOTAL(MH)		31,364	1,01,598	1,32,962
	**********			----------	----------	----------

		TOTAL(DDO)				1,50,71,368	21,32,363	1,72,03,731
		PRINCIPAL,GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS		8,40,234	0	8,40,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,		TOTAL(MH)		8,40,234	0	8,40,234

S					
(COLLEGES)					
	2202	103-GOVERNMENT	3,52,34,366	42,61,500	3,94,95,866
		COLLEGES AND			
		INSTITUTES			
	**********		----------	----------	----------
		TOTAL(MH)	3,60,74,600	42,61,500	4,03,36,100
	2235	200-OTHER	1,62,981	1,50,493	3,13,474
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,62,981	1,50,493	3,13,474

	**********			----------	----------	----------
	TOTAL(DDO)			3,62,37,581	44,11,993	4,06,49,574
	PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,58,26,602	71,14,269	5,29,40,871
	**********			----------	----------	----------
	TOTAL(MH)			4,58,26,602	71,14,269	5,29,40,871
		2235	200-OTHER PROGRAMMES	2,64,561	52,945	3,17,506
	**********			----------	----------	----------

		TOTAL(MH)	2,64,561	52,945	3,17,506
	**********		----------	----------	----------
	TOTAL(DDO)		4,60,91,163	71,67,214	5,32,58,377
	PRINCIPAL,GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,22,82,594	69,59,382	4,92,41,976
		**********	----------	----------	----------
		TOTAL(MH)	4,22,82,594	69,59,382	4,92,41,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (W) MANDI GOBIND GARH	2235	200-OTHER PROGRAMMES	16,55,810	32,557	16,88,367
S (COLLEGES)							
		**********			----------	----------	
		TOTAL(MH)			16,55,810	32,557	16,88,367
		**********			----------	----------	
		TOTAL(DDO)			4,39,38,404	69,91,939	5,09,30,343

	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,40,50,779	67,60,367	5,08,11,146
		**********		----------	----------	----------
			TOTAL(MH)	4,40,50,779	67,60,367	5,08,11,146
		2235	200-OTHER PROGRAMMES	1,01,465	90,626	1,92,091
		**********		----------	----------	----------
			TOTAL(MH)	1,01,465	90,626	1,92,091
	**********			----------	----------	----------
	TOTAL(DDO)			4,41,52,244	68,50,993	5,10,03,237

	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,39,62,478	68,71,119	5,08,33,597
		**********		----------	----------	----------
		TOTAL(MH)		4,39,62,478	68,71,119	5,08,33,597
		2235	200-OTHER PROGRAMMES	7,113	0	7,113
		**********		----------	----------	----------
		TOTAL(MH)		7,113	0	7,113
	******************************			----------	----------	----------
	TOTAL(DDO)			4,39,69,591	68,71,119	

5,08,40,710

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, GIRLS (COLLEGES)	PRINCIPAL,GOVERNMENT COLLEGE FOR 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,27,884	0	2,27,884
			115-LEAVE ENCASHMENT BENEFITS		34,38,989	11,92,278	46,31,267

		**********		----------	----------
		TOTAL(MH)		36,73,986	11,92,278
2235	200-OTHER PROGRAMMES			1,50,548	27,187
		**********		----------	----------
		TOTAL(MH)		1,50,548	27,187
		**********		----------	----------
	TOTAL(DDO)			4,77,87,012	80,90,584
2202	103-GOVERNMENT COLLEGES AND		PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2,12,34,769	32,33,357

		INSTITUTES			
**********			----------	----------	----------
TOTAL(MH)			2,12,34,769	32,33,357	2,44,68,126
2235	200-OTHER		4,54,066	0	4,54,066
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			4,54,066	0	4,54,066
**********			----------	----------	----------
TOTAL(DDO)			2,16,88,835	32,33,357	2,49,22,192
PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	81,80,341	22,60,910	

1,04,41,251

COLLEGES AND

INSTITUTES

104-TEACHERS 1,930 0

1,930

AND OTHER

SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, S	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,79,93,600	64,54,675	4,44,48,275

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
**********				----------	----------	----------
	TOTAL(MH)			4,61,77,926	87,15,585	5,48,93,511
**********				----------	----------	----------
	TOTAL(DDO)			4,61,77,926	87,15,585	5,48,93,511
	PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	71,48,055	9,63,478	81,11,533

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TOTAL(MH)			71,48,055	9,63,478	81,11,533
2235	200-OTHER		0	33,320	33,320
	PROGRAMMES				
**********			----------	----------	----------
	TOTAL(MH)		0	33,320	33,320
**********			----------	----------	----------
TOTAL(DDO)			71,48,055	9,96,798	81,44,853
PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	60,36,873	9,29,189	69,66,062
KARAMSAR		COLLEGES AND			

			INSTITUTES			
		**********		----------	----------	----------
		TOTAL(MH)		60,36,873	9,29,189	69,66,062
		**********		----------	----------	----------
		TOTAL(DDO)		60,36,873	9,29,189	69,66,062
	PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,79,55,438	34,17,034	2,13,72,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,79,55,438	34,17,034	2,13,72,472
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, MALERKOTLA	PRINCIPAL,GOVERNMENT COLLEGE,	2235 PROGRAMMES	200-OTHER	1,66,969	1,19,301	2,86,270
			**********	TOTAL(MH)	1,66,969	1,19,301	2,86,270
		**********					

	TOTAL(DDO)			1,81,22,407	35,36,335	2,16,58,742
	PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,01,15,266	0	1,01,15,266
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,96,01,784	51,52,972	2,47,54,756
			109-GOVERNMENT SECONDARY SCHOOLS	3,09,680	0	3,09,680
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,00,26,730	51,52,972	3,51,79,702

		2235	200-OTHER	71,457	0	71,457
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		71,457	0	71,457
	**********			----------	----------	----------
	TOTAL(DDO)			3,00,98,187	51,52,972	3,52,51,159
	PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,10,36,877	18,48,174	1,28,85,051
			789-SPECIAL COMPONENT PLAN	0	62,838	62,838

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,10,36,877	19,11,012	1,29,47,889
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, SUNAMS (COLLEGES)	PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2235	200-OTHER PROGRAMMES	18,558	0	18,558

		**********		----------	----------	----------
		TOTAL(MH)		18,558	0	18,558
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,10,55,435	19,11,012	1,29,66,447
	PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	34,45,281	12,08,478	46,53,759
		**********		----------	----------	----------
		TOTAL(MH)		34,45,281	12,08,478	46,53,759
		2235	200-OTHER	19,906	11,130	

31,036						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		19,906	11,130	
31,036						
		**********		----------	----------	

		TOTAL(DDO)		34,65,187	12,19,608	
46,84,795						
	PRINCIPAL,GOVERNMENT	2202	103-GOVERNMENT	2,25,14,177	33,37,435	
2,58,51,612						
	COLLEGE,TANDA URMAR		COLLEGES AND			
			INSTITUTES			
		**********		----------	----------	

		TOTAL(MH)		2,25,14,177	33,37,435	
2,58,51,612						

		**********			----------	----------	
		TOTAL(DDO)			2,25,14,177	33,37,435	2,58,51,612
		PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,91,87,020	45,60,604	3,37,47,624

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		2,91,87,020	45,60,604	3,37,47,624

		**********			----------	----------	----------
		TOTAL(DDO)			2,91,87,020	45,60,604	3,37,47,624
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, NABHA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES (COLLEGES)	1,99,49,407	35,63,753	2,35,13,160
		**********			----------	----------	----------
		TOTAL(MH)			1,99,49,407	35,63,753	2,35,13,160
		**********			----------	----------	----------
		TOTAL(DDO)			1,99,49,407	35,63,753	2,35,13,160

	PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,08,030	16,98,696	1,24,06,726
	**********		TOTAL(MH)	1,07,08,030	16,98,696	1,24,06,726
	**********		TOTAL(DDO)	1,07,08,030	16,98,696	1,24,06,726
	PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	88,43,339	14,93,498	1,03,36,837

		789-SPECIAL	0	41,442	41,442
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		88,43,339	15,34,940	1,03,78,279
2235	200-OTHER		0	20,699	20,699
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	20,699	20,699

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	TOTAL(DDO)			88,43,339	15,55,639	1,03,98,978
		PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,41,48,609	35,37,122	2,76,85,731
		**********					

			TOTAL(MH)		2,41,48,609	35,57,821
2,77,06,430						
	**********				----------	----------
	TOTAL(DDO)				3,29,91,948	50,92,761
3,80,84,709						
	PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUAT		7,03,914	0
7,03,914						
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		41,50,392	17,46,237
58,96,629						
			ENCASHMENT			
			BENEFITS			
		**********			----------	----------

		TOTAL(MH)			48,54,306	17,46,237
66,00,543						
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			5,52,14,586	88,00,315
6,40,14,901						
	**********	----------	----------		----------	----------

6,40,14,901		TOTAL(MH)			5,52,14,586	88,00,315
	**********	----------	----------		----------	----------

		TOTAL(DDO)			6,00,68,892	1,05,46,552
7,06,15,444						
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			1,85,87,870	31,62,828
2,17,50,698						

PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,85,87,870	31,62,828	2,17,50,698
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

				TOTAL(MH)	1,87,87,870	31,62,828
2,19,50,698						
	**********			----------	----------	
	TOTAL(DDO)				1,87,87,870	31,62,828
2,19,50,698						
	PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		5,09,29,438	82,59,772
5,91,89,210						
	**********			----------	----------	
	TOTAL(MH)				5,09,29,438	82,59,772
5,91,89,210						
		2235	200-OTHER PROGRAMMES		2,87,468	1,21,635
4,09,103						

		**********		----------	----------	----------
		TOTAL(MH)		2,87,468	1,21,635	4,09,103
	**********			----------	----------	----------
	TOTAL(DDO)			5,12,16,906	83,81,407	5,95,98,313
	PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	96,30,930	12,01,820	1,08,32,750
			109-GOVERNMENT SECONDARY SCHOOLS	5,985	0	5,985
		**********		----------	----------	----------

			TOTAL(MH)		96,36,915	12,01,820	1,08,38,735
		**********			----------	----------	----------
		TOTAL(DDO)			96,36,915	12,01,820	1,08,38,735
	PRINCIPAL,GURU NANAK COLLEGE,FZR	2202	110-ASSISTANCE		1,90,764	31,936	2,22,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CANTT		TO			
				NON-GOVERNMENT			
				SECONDARY			

			**********		----------	----------	----------
			TOTAL(MH)			1,90,764	31,936
2,22,700							
			**********		----------	----------	----------
			TOTAL(DDO)			1,90,764	31,936
2,22,700							
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		36,62,894	3,58,048
40,20,942							
S							
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)			36,62,894	3,58,048
40,20,942							

	**********			----------	----------	
	TOTAL(DDO)			36,62,894	3,58,048	40,20,942
	PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	54,08,108	7,10,016	61,18,124
	**********			----------	----------	
	TOTAL(MH)			54,08,108	7,10,016	61,18,124
	**********			----------	----------	
	TOTAL(DDO)			54,08,108	7,10,016	61,18,124

	PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,74,225	20,54,152	1,61,28,377
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
		**********		----------	----------	----------
			TOTAL(MH)	1,40,74,225	20,57,152	1,61,31,377
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,40,74,225	20,57,152	1,61,31,377
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	10,56,563	12,90,139	23,46,702
		**********			1,51,30,788	33,47,291	1,84,78,079
		2202		103-GOVERNMENT COLLEGES AND	1,90,45,259	32,83,275	2,23,28,534

			INSTITUTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,90,45,259	32,83,275	2,23,28,534
		**********		----------	----------	----------
		TOTAL(DDO)		3,41,76,047	66,30,566	4,08,06,613
	PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	55,99,426	11,69,853	67,69,279
		**********		----------	----------	----------
		TOTAL(MH)		55,99,426	11,69,853	67,69,279

		2235	200-OTHER	17,077	19,954	37,031
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	17,077	19,954	37,031
	**********			----------	----------	----------
	TOTAL(DDO)			56,16,503	11,89,807	68,06,310
	PRINCIPAL,NEHRU MEMORIAL	2202	103-GOVERNMENT	69,80,143	10,10,196	79,90,339
	GOVERNMENT COLLEGE,MANSA		COLLEGES AND			
			INSTITUTES			
			789-SPECIAL	30,000	31,594	61,594
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	TOTAL(MH)		70,10,143	10,41,790	80,51,933

S

(COLLEGES)

		2235	200-OTHER	70,190	0	70,190
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		70,80,333	10,41,790	81,22,123
		**********		----------	----------	----------
	TOTAL(DDO)			70,80,333	10,41,790	81,22,123
	PRINCIPAL,S.B.S. GOVT. COLLEGE,	2202	103-GOVERNMENT	68,16,087	14,54,937	82,71,024
	KOT KAPURA		COLLEGES AND			
			INSTITUTES			
		**********		----------	----------	----------
		TOTAL(MH)		68,16,087	14,54,937	82,71,024

		2235	200-OTHER	76,942	0	76,942
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		76,942	0	76,942
	**********			----------	----------	----------
	TOTAL(DDO)			68,93,029	14,54,937	83,47,966
	PRINCIPAL,S.G.A.D.GOVT.	2202	109-GOVERNMENT	6,91,976	0	6,91,976
	COLLEGE,TARN TARAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		6,91,976	0	6,91,976

			2235	200-OTHER	2,26,548	0
2,26,548						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,26,548	0
2,26,548						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

	TOTAL(DDO)			9,18,524	0	9,18,524
	SUPERINTENDENT,PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR	2202	001-DIRECTION AND ADMINISTRATION	25,14,995	6,48,231	31,63,226
	**********			----------	----------	----------
	TOTAL(MH)			27,41,543	6,48,231	33,89,774
	**********			----------	----------	----------
	TOTAL(DDO)			34,33,519	6,48,231	40,81,750

	**********				----------	----------	----------
	TOTAL(CCO)				4,19,06,16,446	58,21,00,311	4,77,27,16,757
	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT	2202	001-DIRECTION AND ADMINISTRATION	8,76,150	1,06,630	9,82,780
			**********		----------	----------	----------
			TOTAL(MH)		8,76,150	1,06,630	9,82,780
		**********			----------	----------	----------
		TOTAL(DDO)			8,76,150	1,06,630	9,82,780
		B.P.E.O,KALANOUR	2235	200-OTHER	6,22,795	0	6,22,795

PROGRAMMES

			**********		----------	----------

			TOTAL(MH)		6,22,795	0
6,22,795						
			**********		----------	----------

			TOTAL(SM)		6,22,795	0
6,22,795						
			**********		----------	----------

			TOTAL(MIN)		6,22,795	0
6,22,795						
			**********		----------	----------

			TOTAL(SD)		6,22,795	0
6,22,795						
			**********		----------	----------

			TOTAL(DDO)		6,22,795	0
6,22,795						
			**********		----------	----------

			TOTAL(CCO)		6,22,795	0
6,22,795						
			**********		----------	----------

			TOTAL(DEPT)		6,22,795	0
6,22,795						
			**********		----------	----------

		B.P.E.O., NATHANA	2202	101-GOVERNMENT	35,69,09,269	5,89,21,634
41,58,30,903						
				PRIMARY SCHOOLS		
				104-INSPECTION	18,69,936	3,02,136
21,72,072						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O., NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,860	0	74,860
		**********		TOTAL(MH)	35,88,54,065	5,92,23,770	41,80,77,835
			2235	200-OTHER PROGRAMMES	1,54,012	1,67,533	3,21,545
		**********		TOTAL(MH)	1,54,012	1,67,533	3,21,545

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	TOTAL(DDO)			35,90,08,077	5,93,91,303	41,83,99,380
	B.P.E.O., SHERPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,73,40,613	96,89,646	6,70,30,259
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,428	2,428
			104-INSPECTION	5,95,339	75,914	6,71,253
			109-GOVERNMENT SECONDARY SCHOOLS	94,433	1,37,299	2,31,732

		**********		----------	----------	----------
		TOTAL(MH)		5,80,30,385	99,05,287	6,79,35,672
		**********		----------	----------	----------
	TOTAL(DDO)			5,80,30,385	99,05,287	6,79,35,672
	B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT	8,78,85,853	1,46,53,212	10,25,39,065
			PRIMARY SCHOOLS			
			104-INSPECTION	13,71,773	2,17,366	15,89,139
		**********		----------	----------	----------
		TOTAL(MH)		8,92,57,626	1,48,70,578	10,41,28,204
		**********		----------	----------	----------
	TOTAL(DDO)			8,92,57,626	1,48,70,578	

10,41,28,204

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	0	9,800	9,800

			789-SPECIAL	0	5,200	5,200
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
			TOTAL(MH)	0	17,381	17,381
**********			----------	----------	----------	----------
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	17,381	17,381
	B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	10,28,94,536	1,90,80,577	12,19,75,113
			PRIMARY SCHOOLS			
			104-INSPECTION	8,84,813	1,51,100	10,35,913

		**********		----------	----------	----------
		TOTAL(MH)		10,37,79,349	1,92,31,677	12,30,11,026
	**********			----------	----------	----------
	TOTAL(DDO)			10,37,79,349	1,92,31,677	12,30,11,026
	B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	4,94,26,423	77,67,293	5,71,93,716
	HARGOBINDPUR		PRIMARY SCHOOLS			
			104-INSPECTION	13,34,818	2,40,728	15,75,546
		**********		----------	----------	----------
		TOTAL(MH)		5,07,61,241	80,08,021	5,87,69,262
	**********			----------	----------	----------
	TOTAL(DDO)			5,07,61,241	80,08,021	

5,87,69,262

	B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT	4,07,33,729	71,38,444	4,78,72,173
			PRIMARY SCHOOLS			
			104-INSPECTION	5,49,998	89,526	6,39,524
		**********		----------	----------	----------
		TOTAL(MH)		4,12,83,727	72,27,970	4,85,11,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,DHAR KALAN-1	2235	200-OTHER PROGRAMMES	22,930	1,25,589	1,48,519
		**********		----------	----------	----------	----------
		TOTAL(MH)			22,930	1,25,589	1,48,519
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,13,06,657	73,53,559	4,86,60,216
12,45,28,883		B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,72,23,181	1,73,05,702	
6,94,884				104-INSPECTION	5,73,162	1,21,722	
		**********		----------	----------	----------	----------

		TOTAL(MH)			10,77,96,343	1,74,27,424
12,52,23,767						
	2235	200-OTHER			5,30,280	67,919
5,98,199						
		PROGRAMMES				
	**********				----------	----------

		TOTAL(MH)			5,30,280	67,919
5,98,199						
	**********				----------	----------

		TOTAL(DDO)			10,83,26,623	1,74,95,343
12,58,21,966						
		BLCOK PRIMARY EDUCATION	2202	104-INSPECTION	39,637	0
39,637						
		OFFICER,GURDASPUR I				
			**********		----------	----------

			TOTAL(MH)	39,637	0	39,637
	**********			----------	----------	
	TOTAL(DDO)			39,637	0	39,637
	BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1	2235	200-OTHER PROGRAMMES	5,89,320	3,40,374	9,29,694
			**********	----------	----------	
			TOTAL(MH)	5,89,320	3,40,374	9,29,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			5,89,320	3,40,374	9,29,694
		BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,43,00,962	1,57,66,831	11,00,67,793
				104-INSPECTION	570	7,228	7,798
			**********				
			TOTAL(MH)		9,48,90,852	1,61,14,433	11,10,05,285

		2235	200-OTHER	2,48,791	0	2,48,791
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,48,791	0	2,48,791
		**********		----------	----------	----------
		TOTAL(DDO)		9,51,39,643	1,61,14,433	11,12,54,076
	BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,26,98,622	2,33,33,744	16,60,32,366
			104-INSPECTION	14,01,994	1,65,218	15,67,212
		**********		----------	----------	----------

		TOTAL(MH)	14,41,00,616	2,34,98,962
2225	001-DIRECTION AND ADMINISTRATION	2,14,956	0	
	**********	TOTAL(MH)	2,14,956	0
2235	200-OTHER PROGRAMMES	2,00,000	1,14,118	
	**********	TOTAL(MH)	2,00,000	1,14,118

16,75,99,578
2,14,956
2,14,956
3,14,118
3,14,118

	**********				----------	----------	----------
	TOTAL(DDO)				14,45,15,572	2,36,13,080	16,81,28,652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,23,87,453	9,38,33,197	64,62,20,650
				104-INSPECTION (COLLEGES)	82,34,776	13,14,643	95,49,419

		**********		----------	----------
		TOTAL(MH)		56,06,22,229	9,51,47,840
		**********		----------	----------
		TOTAL(DDO)		56,06,22,229	9,51,47,840
	BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0
			109-GOVERNMENT SECONDARY SCHOOLS	1,18,14,527	20,39,988
		**********		----------	----------
		TOTAL(MH)		1,18,15,773	20,39,988

65,57,70,069					
		**********		----------	----------
		TOTAL(MH)		56,06,22,229	9,51,47,840
65,57,70,069					
		**********		----------	----------
		TOTAL(DDO)		56,06,22,229	9,51,47,840
65,57,70,069					
1,246	BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0
1,38,54,515			109-GOVERNMENT SECONDARY SCHOOLS	1,18,14,527	20,39,988
		**********		----------	----------
		TOTAL(MH)		1,18,15,773	20,39,988

1,38,55,761						
	**********			----------	----------	

	TOTAL(DDO)			1,18,15,773	20,39,988	
1,38,55,761						
11,37,37,102	BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,68,98,088	1,68,39,014	
15,54,981			104-INSPECTION	13,40,125	2,14,856	
		**********		----------	----------	

		TOTAL(MH)		9,82,38,213	1,70,53,870	
11,52,92,083						
	**********			----------	----------	

	TOTAL(DDO)			9,82,38,213	1,70,53,870	
11,52,92,083						

	BLOCK PRIMARY EDUCATION	2202	104-ASSISTANCE	5,84,863	0	5,84,863		
	OFFICER,BLOCK PRIMARY EDUCATION		TO					
	OFFICER		NON-GOVERNMENT					
			COLLEGES AND					
			INSTITUTES					
			104-TEACHERS	0	5,000	5,000		
			AND OTHER					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,75,065	3,75,065
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15,000	15,000
		**********		----------	----------	----------	----------
		TOTAL(MH)				5,84,863	3,95,065	9,79,928
		**********		----------	----------	----------	----------
		TOTAL(DDO)				5,84,863	3,95,065	9,79,928

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,03,52,260	1,11,23,595	7,14,75,855
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, ADAMPUR					
			104-INSPECTION	9,41,854	1,34,408	10,76,262
		**********		----------	----------	----------
		TOTAL(MH)		6,12,94,114	1,12,58,003	7,25,52,117
		2235	200-OTHER	24,340	0	24,340
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,340	0	24,340
	**********			----------	----------	----------

	TOTAL(DDO)			6,13,18,454	1,12,58,003	7,25,76,457
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,16,02,004	1,28,25,974	8,44,27,978
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, AHMEDGARH					
			104-INSPECTION	1,20,602	49,586	1,70,188
		**********		----------	----------	----------
	TOTAL(MH)			7,17,22,606	1,28,75,560	8,45,98,166
		2235	200-OTHER	1,82,274	6,43,921	8,26,195
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	TOTAL(MH)		1,82,274	6,43,921	8,26,195
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		**********			----------	----------	----------
		TOTAL(DDO)			7,19,04,880	1,35,19,481	8,54,24,361
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2235	200-OTHER PROGRAMMES	3,67,770	0	3,67,770

	OFFICER, BARNALA					
		**********		----------	----------	

		TOTAL(MH)		5,50,044	6,43,921	
11,93,965						
		**********		----------	----------	

		TOTAL(DDO)		7,22,72,650	1,35,19,481	
8,57,92,131						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,89,41,802	1,13,34,214	
8,02,76,016						
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, BHAWANIGARH					
			104-INSPECTION	9,62,820	1,32,280	
10,95,100						
		**********		----------	----------	

		TOTAL(MH)		6,99,04,622	1,14,66,494	
8,13,71,116						

		2235	200-OTHER	5,23,220	0	5,23,220
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,23,220	0	5,23,220
		**********		----------	----------	----------
		TOTAL(DDO)		7,04,27,842	1,14,66,494	8,18,94,336
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,58,97,349	1,40,97,578	9,99,94,927
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, CHEEMA					
			104-INSPECTION	8,97,488	1,28,568	10,26,056

			**********		----------	----------	----------
			TOTAL(MH)		8,67,94,837	1,42,26,146	10,10,20,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2235	200-OTHER PROGRAMMES	14,21,592	0	14,21,592
			**********		----------	----------	----------
			TOTAL(MH)		8,82,16,429	1,42,26,146	

10,24,42,575						
	**********			----------	----------	

	TOTAL(DDO)			8,82,16,429	1,42,26,146	
10,24,42,575						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,28,53,957	1,27,95,367	
9,56,49,324						
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, DHURI					
			104-INSPECTION	11,23,096	1,94,946	
13,18,042						
	**********			----------	----------	

	TOTAL(MH)			8,39,77,053	1,29,90,313	
9,69,67,366						
	2235		200-OTHER	2,10,866	0	
2,10,866						
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			2,10,866	0
		**********		----------	----------	----------
	TOTAL(DDO)				8,41,87,919	1,29,90,313
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	101-GOVERNMENT PRIMARY SCHOOLS		8,15,52,275	1,41,55,350
			104-INSPECTION		9,34,074	1,70,958
			109-GOVERNMENT SECONDARY SCHOOLS		6,27,262	0

2,10,866						
9,71,78,232						
9,57,07,625						
11,05,032						
6,27,262						

			**********			
		TOTAL(MH)			8,31,13,611	1,43,26,308
2235	103-WOMEN'S WELFARE				1,52,966	0
	200-OTHER PROGRAMMES				3,05,373	1,68,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

				TOTAL(MH)		4,58,339	1,68,159
6,26,498							
		******				------	------
		TOTAL(DDO)				8,35,71,950	1,44,94,467
9,80,66,417							
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	101-GOVERNMENT PRIMARY SCHOOLS		7,97,76,180	1,48,05,647
9,45,81,827							
				104-INSPECTION		11,45,914	1,89,847
13,35,761							
				109-GOVERNMENT SECONDARY SCHOOLS		1,11,934	0
1,11,934							

**********		----------	----------	----------
TOTAL(MH)		8,10,34,028	1,49,95,494	9,60,29,522
2235	102-CHILD WELFARE	1,48,240	0	1,48,240
	200-OTHER PROGRAMMES	45,850	0	45,850
**********		----------	----------	----------
TOTAL(MH)		1,94,090	0	1,94,090
**********		----------	----------	----------
TOTAL(DDO)		8,12,28,118	1,49,95,494	9,62,23,612

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	93,374	0	93,374
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, MEHAL KALAN					
			109-GOVERNMENT	8,74,741	0	8,74,741
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		9,68,115	0	9,68,115
		2235	200-OTHER	2,19,497	0	2,19,497
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	TOTAL(MH)		2,19,497	0	2,19,497
		**********			----------	----------	
		TOTAL(DDO)			11,87,612	0	11,87,612
		**********			----------	----------	
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,24,31,261	92,24,782	6,16,56,043

	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, NAKODAR-1				
			104-INSPECTION	2,92,716	48,786
3,41,502					
		**********	----------	----------	----------

		TOTAL(MH)		5,29,43,474	92,73,568
6,22,17,042					
		2235	200-OTHER	3,12,102	0
3,12,102					
			PROGRAMMES		
		**********	----------	----------	----------

		TOTAL(MH)		3,12,102	0
3,12,102					
		**********	----------	----------	----------

		TOTAL(DDO)		5,42,23,691	92,73,568
6,34,97,259					

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,99,12,834	82,37,405	5,81,50,239
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, NAKODAR-2					
			104-INSPECTION	8,02,781	1,95,854	9,98,635
		**********		----------	----------	----------
		TOTAL(MH)		5,07,15,615	84,33,259	5,91,48,874
		2235	200-OTHER	47,464	15,142	62,606
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		47,464	15,142	62,606
	******************************			----------	----------	----------

		TOTAL(DDO)			5,07,63,079	84,48,401	5,92,11,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,79,37,550	1,80,93,061	13,60,30,611
				104-INSPECTION	13,75,586	2,21,956	15,97,542
				109-GOVERNMENT	8,74,376	0	8,74,376

SECONDARY

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		12,01,87,512	1,83,15,017	13,85,02,529
2235	200-OTHER	14,207	0	14,207

PROGRAMMES

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TOTAL(MH)		14,207	0	14,207
**********		----------	----------	----------
TOTAL(DDO)		12,02,01,719	1,83,15,017	13,85,16,736

	BLOCK PRIMARY EDUCATION	2235	200-OTHER	81,079	2,84,577	3,65,656
	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	OFFICER, SEHNA					
		**********		----------	----------	----------
	TOTAL(MH)			81,079	2,84,577	3,65,656
		**********		----------	----------	----------
	TOTAL(DDO)			81,079	2,84,577	3,65,656
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,86,614	0	4,86,614
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, SHAINA					
			109-GOVERNMENT	35,37,788	0	35,37,788
			SECONDARY			

		SCHOOLS				
**********					----------	----------
TOTAL(MH)					40,24,402	0
2235	200-OTHER				14,133	0
		PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	TOTAL(MH)		14,133	0	14,133
		**********			----------	----------	----------
		TOTAL(DDO)			40,38,535	0	40,38,535
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,64,35,877	1,22,41,166	8,86,77,043
				104-INSPECTION	6,85,800	85,990	7,71,790
				109-GOVERNMENT SECONDARY	60,438	0	60,438

SCHOOLS

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TOTAL(MH)		7,71,96,248	1,23,27,156	8,95,23,404
2235	200-OTHER	4,18,129	99,260	5,17,389

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		4,18,129	99,260	5,17,389
**********		----------	----------	----------
TOTAL(DDO)		8,16,38,779	1,24,26,416	9,40,65,195
BLOCK PRIMARY EDUCATION	2202 101-GOVERNMENT	9,20,43,969	1,51,96,124	10,72,40,093

		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS	
		OFFICER, SUNAM-I			
			104-INSPECTION	10,33,079	1,72,004
12,05,083					
			109-GOVERNMENT	62,024	0
62,024					
			SECONDARY		
			SCHOOLS		
		**********	----------	----------	----------

		TOTAL(MH)		9,31,39,072	1,53,68,128
10,85,07,200					
		2235	200-OTHER	27,950	0
27,950					
			PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	TOTAL(MH)		27,950	0	27,950
		******************************			----------	----------	
		TOTAL(DDO)			9,31,67,022	1,53,68,128	10,85,35,150
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	32,10,00,444	5,44,33,374	37,54,33,818

	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
	OFFICER,SHAINA				
		104-ASSISTANCE	14,56,988	0	14,56,988
		TO			
		NON-GOVERNMENT			
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	39,63,080	5,00,672	44,63,752
		**********	----------	----------	----------
		TOTAL(MH)	32,64,48,462	5,49,34,046	38,13,82,508
	**********		----------	----------	----------
	TOTAL(DDO)		41,95,87,534	7,03,02,174	48,98,89,708

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,40,27,565	1,05,10,124	7,45,37,689
	OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			
			104-INSPECTION	10,88,637	1,95,064	12,83,701
		**********		----------	----------	----------
		TOTAL(MH)		6,51,16,202	1,07,05,188	7,58,21,390
		2235	200-OTHER	81,910	80,000	1,61,910
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		81,910	80,000	1,61,910
	**********			----------	----------	----------
	TOTAL(DDO)			6,51,98,112	1,07,85,188	7,59,83,300

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,47,35,596	1,05,87,117	7,53,22,713	
		OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	104-INSPECTION	9,95,407	1,78,170	11,73,577
			**********				

			TOTAL(MH)		6,57,31,003	1,07,65,287
7,64,96,290						
		2235	200-OTHER		1,76,274	0
1,76,274						
			PROGRAMMES			
----------			**********		----------	----------
			TOTAL(MH)		1,76,274	0
1,76,274						
----------			**********		----------	----------
			TOTAL(DDO)		6,59,07,277	1,07,65,287
7,66,72,564						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		8,24,49,856	1,38,10,554
9,62,60,410						
	OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			
			104-INSPECTION		9,35,588	1,47,400
10,82,988						

		**********		----------	----------	----------
		TOTAL(MH)		8,33,85,444	1,39,57,954	9,73,43,398
	**********			----------	----------	----------
	TOTAL(DDO)			8,33,85,444	1,39,57,954	9,73,43,398
	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,19,41,173	1,46,95,474	10,66,36,647
			104-INSPECTION	13,59,682	1,86,848	15,46,530
		**********		----------	----------	----------
		TOTAL(MH)		9,33,00,855	1,48,82,322	10,81,83,177
	**********			----------	----------	----------
	TOTAL(DDO)			9,33,00,855	1,48,82,322	

							10,81,83,177
	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA		2202	101-GOVERNMENT PRIMARY SCHOOLS	5,87,55,638	98,79,309	6,86,34,947
				104-INSPECTION	2,79,295	8,272	2,87,567
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,90,34,933	98,87,581	6,89,22,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	**********			----------	----------	----------
	INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)						
		TOTAL(DDO)			5,90,34,933	98,87,581	6,89,22,514
		BLOCK PRIMARY EDUCATION OFFICER,JALALABAD	2225	001-DIRECTION AND ADMINISTRATION	52,108	0	52,108
		**********			----------	----------	----------
		TOTAL(MH)			5,90,87,041	98,87,581	6,89,74,622
			2235	200-OTHER PROGRAMMES	4,79,161	4,26,533	9,05,694

		**********		----------	----------	----------
		TOTAL(MH)		4,79,161	4,26,533	9,05,694
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			5,95,66,202	1,03,14,114	6,98,80,316
	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,73,81,862	2,28,61,187	15,02,43,049
			104-INSPECTION	11,22,092	1,87,290	13,09,382
		**********		----------	----------	----------
		TOTAL(MH)		12,85,03,954	2,30,48,477	15,15,52,431
	**********			----------	----------	----------

15,15,52,431	TOTAL(DDO)			12,85,03,954	2,30,48,477	
20,79,28,610	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,49,45,655	3,29,82,955	
	OFFICER,KHARAR -III		PRIMARY SCHOOLS			
10,81,144			104-INSPECTION	9,54,408	1,26,736	
		**********		----------	----------	
20,90,09,754		TOTAL(MH)		17,59,00,063	3,31,09,691	
		**********		----------	----------	
20,90,09,754	TOTAL(DDO)			17,59,00,063	3,31,09,691	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,336	0	15,336
		**********		TOTAL(MH)	15,336	0	15,336
		**********		TOTAL(DDO)	15,336	0	15,336

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,31,14,405	1,70,19,714	12,01,34,119
	OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS			
			104-INSPECTION	8,03,418	1,45,320	9,48,738
		**********		----------	----------	----------
		TOTAL(MH)		10,39,17,823	1,71,65,034	12,10,82,857
	**********			----------	----------	----------
	TOTAL(DDO)			10,39,17,823	1,71,65,034	12,10,82,857
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,19,49,201	2,01,81,488	14,21,30,689
	OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
			104-INSPECTION	8,16,605	1,62,864	9,79,469
		**********		----------	----------	----------
		TOTAL(MH)		12,27,65,806	2,03,44,352	

14,31,10,158					
	2235	200-OTHER	7,82,208	63,283	
8,45,491					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		7,82,208	63,283	
8,45,491					
	******************************		----------	----------	

	TOTAL(DDO)		12,35,48,014	2,04,07,635	
14,39,55,649					
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,50,22,685	1,23,88,438
8,74,11,123					
	OFFICER,PATHANKOT-2		PRIMARY SCHOOLS		
			104-INSPECTION	14,73,708	2,41,352
17,15,060					

				109-GOVERNMENT	34,476	0	34,476
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	TOTAL(MH)		7,65,30,869	1,26,29,790	8,91,60,659

(COLLEGES)

	**********			----------	----------	----------
	TOTAL(DDO)			7,65,30,869	1,26,29,790	8,91,60,659
	BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,97,30,736	98,77,325	6,96,08,061
			104-INSPECTION	11,80,647	2,47,961	14,28,608
		**********		----------	----------	----------
		TOTAL(MH)		13,74,42,252	2,27,55,076	16,01,97,328
	**********			----------	----------	----------
	TOTAL(DDO)			13,74,42,252	2,27,55,076	16,01,97,328
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,91,84,430	64,55,042	

4,56,39,472		OFFICER,SHAHKOT - I		PRIMARY SCHOOLS		
				104-INSPECTION	15,48,468	2,48,400
17,96,868						
			**********		----------	----------

				TOTAL(MH)	4,07,32,898	67,03,442
4,74,36,340						
			2235	200-OTHER	3,31,477	0
3,31,477						
				PROGRAMMES		
----------			**********		----------	----------

				TOTAL(MH)	3,31,477	0
3,31,477						
		******************************			----------	----------

		TOTAL(DDO)			4,10,64,375	67,03,442
4,77,67,817						

	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE		0	18,70,794	18,70,794
	OFFICER-I,SULTANPUR		TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
		**********		----------	----------		----------
		TOTAL(MH)			0	18,70,794	18,70,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	18,70,794	18,70,794
		BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,90,43,323	96,90,351	6,87,33,674
				104-INSPECTION	7,68,658	1,25,708	8,94,366
			**********		----------	----------	----------
			TOTAL(MH)		5,98,11,981	1,16,86,853	7,14,98,834
		**********			----------	----------	----------
		TOTAL(DDO)			5,98,11,981	1,16,86,853	

7,14,98,834						
7,22,48,094	BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,17,21,698	1,05,26,396	
7,22,48,094	********** TOTAL(MH)			6,17,21,698	1,05,26,396	
7,22,48,094	********** TOTAL(DDO)			6,17,21,698	1,05,26,396	
1,63,896	C.O., 21 PUNJAB BN NCC,KAPURTHALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,63,896	0	

	**********		----------	----------	
	TOTAL(MH)		1,63,896	0	1,63,896
2235	200-OTHER		13,179	0	13,179
	PROGRAMMES				
	**********		----------	----------	
	TOTAL(MH)		13,179	0	13,179
	**********		----------	----------	
	TOTAL(DDO)		1,77,075	0	1,77,075

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	CIRCLE EDUCATION OFFICER,JALANDHAR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,49,000	0	50,49,000
		**********		TOTAL(MH)	50,49,000	0	50,49,000
		**********		TOTAL(DDO)	50,49,000	0	50,49,000

	COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	58,66,003	8,94,860	67,60,863
	NCC,NABHA	WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
----------	**********	----------	----------	----------	----------
	TOTAL(MH)		58,66,003	8,94,860	67,60,863
----------	**********	----------	----------	----------	----------
	TOTAL(DDO)		58,66,003	8,94,860	67,60,863
	COMMANDING OFFICER, 22 PUNJAB BN 2204	001-DIRECTION	2,07,889	0	2,07,889
	NCC, BATALA,BATALA	AND			
		ADMINISTRATION			

			102-YOUTH	63,61,225	11,25,627
74,86,852					
			WELFARE		
			PROGRAMMES FOR		
			STUDENTS		
	**********		----------	----------	----------

	TOTAL(MH)			65,69,114	11,25,627
76,94,741					
	**********		----------	----------	----------

	TOTAL(DDO)			65,69,114	11,25,627
76,94,741					
	COMMANDING OFFICER, 7 PUNJAB BN	2204	001-DIRECTION	971	0
971					
	NCC,GURDASPUR		AND		
			ADMINISTRATION		
			102-YOUTH	76,94,839	13,07,181
90,02,020					

WELFARE

PROGRAMMES FOR

STUDENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	TOTAL(MH)		76,95,810	13,07,181	90,02,991

		2235	200-OTHER	59,965	0
59,965					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		77,55,775	13,07,181
90,62,956					
	**********			----------	----------

	TOTAL(DDO)			77,55,775	13,07,181
90,62,956					
	COMMANDING OFFICER, 8 PUNJAB BN	2204	102-YOUTH	37,36,683	5,92,789
43,29,472					
	NCC,PHAGWARA		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

		**********		----------	----------	----------
		TOTAL(MH)			37,36,683	5,92,789
43,29,472						

		SECONDARY				
		SCHOOLS				
	**********			----------	----------	
	TOTAL(MH)				1,20,918	8,59,549
9,80,467						
	**********			----------	----------	
	TOTAL(DDO)				1,20,918	8,59,549
9,80,467						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	CORRESPONDENT,PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,14,265	1,01,971	9,16,236
		**********		TOTAL(MH)	9,35,183	9,61,520	18,96,703
		**********		TOTAL(DDO)	9,35,183	9,61,520	18,96,703
		CORRESPONDENT,RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA	2202	110-ASSISTANCE TO NON-GOVERNMENT	0	14,33,610	14,33,610

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			0	14,33,610
		**********		----------	----------	----------
		TOTAL(DDO)			0	14,33,610
	CORRESPONDENT,SDKMV HIGHER SEC. 2202		110-ASSISTANCE		0	71,66,972
	SCHOOL, PHAGWARA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)	0	71,66,972	71,66,972
			**********	----------	----------	----------
	TOTAL(DDO)			0	71,66,972	71,66,972
	D.E.O.(PRY),DISTRICT EDUCATION	2235	200-OTHER	47,244	0	47,244
	OFFICER (PRIMARY), FARIDKOT		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	47,244	0	47,244
			**********	----------	----------	----------
	TOTAL(DDO)			47,244	0	47,244

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	1,17,15,782	17,78,976	1,34,94,758
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	55,24,483	48,57,191	1,03,81,674

		**********		----------	----------	----------
		TOTAL(MH)		1,72,40,265	66,36,167	2,38,76,432
		**********		----------	----------	----------
	TOTAL(DDO)			1,72,40,265	66,36,167	2,38,76,432
	DEPUTY CONTROLLER (F&A),DPI (S)	4202	202-SECONDARY	1,31,32,410	0	1,31,32,410
	PUNJAB		EDUCATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,31,32,410	0	1,31,32,410
		**********		----------	----------	----------
	TOTAL(DDO)			1,31,32,410	0	1,31,32,410

	DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	001-DIRECTION AND ADMINISTRATION	2,24,911	4,065	2,28,976
			101-GOVERNMENT PRIMARY SCHOOLS	0	19,46,572	19,46,572
		**********		----------	----------	----------
		TOTAL(MH)		2,24,911	19,50,637	21,75,548
		2235	200-OTHER PROGRAMMES	7,97,725	0	7,97,725
		**********		----------	----------	----------
		TOTAL(MH)		7,97,725	0	7,97,725

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TOTAL(DDO)					10,22,636	19,50,637

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	52,64,150	8,08,500	60,72,650

			101-GOVERNMENT	37,94,776	92,90,400	1,30,85,176
			PRIMARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		90,58,926	1,00,98,900	1,91,57,826
	**********			----------	----------	----------
	TOTAL(DDO)			90,58,926	1,00,98,900	1,91,57,826
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES	39,129	0	39,129
		**********		----------	----------	----------
		TOTAL(MH)		39,129	0	39,129

	**********			----------	----------	----------
	TOTAL(DDO)			39,129	0	39,129
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	16,48,200	0	16,48,200
	**********			----------	----------	----------
	TOTAL(MH)			16,48,200	0	16,48,200
		2202	001-DIRECTION AND ADMINISTRATION	88,04,960	13,50,676	1,01,55,636

			101-GOVERNMENT	20,17,144	1,57,96,740	1,78,13,884
			PRIMARY SCHOOLS			
**********				----------	----------	----------
		TOTAL(MH)		1,08,22,104	1,71,47,416	2,79,69,520
		2235	200-OTHER	2,58,533	0	2,58,533
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	TOTAL(MH)		2,58,533	0	2,58,533
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,27,28,837	1,71,47,416	2,98,76,253
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	2,39,612	0	2,39,612
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,98,145	0	4,98,145

	**********			----------	----------	----------
	TOTAL(DDO)			1,29,68,449	1,71,47,416	3,01,15,865
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR	2235	200-OTHER PROGRAMMES	8,570	0	8,570
	**********			----------	----------	----------
	TOTAL(MH)			8,570	0	8,570
	**********			----------	----------	----------
	TOTAL(DDO)			8,570	0	8,570

	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA	2235	200-OTHER PROGRAMMES	48,516	0	48,516
	**********		----------	----------		
	TOTAL(MH)			48,516	0	48,516
	**********		----------	----------		
	TOTAL(DDO)			48,516	0	48,516
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	200-OTHER PROGRAMMES	1,09,569	90,405	1,99,974

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		1,09,569	90,405	1,99,974
(COLLEGES)		**********			----------	----------	
		**********	TOTAL(DDO)		1,09,569	90,405	1,99,974

	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	67,41,661	9,80,284	77,21,945
	(PRIMARY),KAPURTHALA		AND			
			ADMINISTRATION			
			101-GOVERNMENT	55,59,660	7,52,400	63,12,060
			PRIMARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,24,10,890	18,23,089	1,42,33,979
		2235	200-OTHER	47,587	33,826	81,413
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		47,587	33,826	81,413

	**********			----------	----------	----------
	TOTAL(DDO)			1,24,58,477	18,56,915	1,43,15,392
	DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2202	001-DIRECTION AND ADMINISTRATION	25,03,786	12,84,954	37,88,740
			101-GOVERNMENT PRIMARY SCHOOLS	1,31,400	34,22,512	35,53,912
	**********			----------	----------	----------
	TOTAL(MH)			26,35,186	47,07,466	73,42,652
		2235	200-OTHER PROGRAMMES	5,24,505	5,00,000	10,24,505

		**********				
		TOTAL(MH)			5,24,505	5,00,000
10,24,505						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			31,59,691	52,07,466	83,67,157
(COLLEGES)							

	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	79,94,105	13,44,944	93,39,049
	(S),DISTRICT EDUCATION OFFICER (S)		AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		85,18,610	18,44,944	1,03,63,554
		2235	200-OTHER PROGRAMMES	39,527	0	39,527
		**********		----------	----------	----------
		TOTAL(MH)		39,527	0	39,527
	**********			----------	----------	----------

	TOTAL(DDO)			1,11,93,323	65,52,410	1,77,45,733
	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	68,27,271	11,12,145	79,39,416
	SCONDARY,NAWANSHAHAR		AND			
			ADMINISTRATION			
			109-GOVERNMENT	1,29,494	0	1,29,494
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	9,00,125	18,55,960	27,56,085
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
**********			----------	----------	----------	

		TOTAL(MH)			78,56,890	29,68,105	1,08,24,995
		******************************			----------	----------	----------
		TOTAL(DDO)			78,56,890	29,68,105	1,08,24,995
	DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	001-DIRECTION AND ADMINISTRATION		39,98,511	6,20,424	46,18,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	65,46,600	55,11,400	1,20,58,000
			**********	TOTAL(MH)	1,05,45,111	61,31,824	1,66,76,935
			2225	001-DIRECTION AND ADMINISTRATION	1,39,004	0	1,39,004
			**********	TOTAL(MH)	1,39,004	0	1,39,004

**********				----------	----------	----------
TOTAL(DDO)				1,06,84,115	61,31,824	1,68,15,939
DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	001-DIRECTION AND ADMINISTRATION		54,72,037	8,27,025	62,99,062
		101-GOVERNMENT PRIMARY SCHOOLS		4,56,000	0	4,56,000
		**********		----------	----------	----------
		TOTAL(MH)		59,28,037	8,27,025	67,55,062
**********				----------	----------	----------
TOTAL(DDO)				59,28,037	8,27,025	67,55,062

	DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	001-DIRECTION AND ADMINISTRATION	96,27,452	16,06,900	1,12,34,352
			101-GOVERNMENT PRIMARY SCHOOLS	3,12,843	13,71,600	16,84,443
		**********		----------	----------	----------
		TOTAL(MH)		99,40,295	29,78,500	1,29,18,795
		2235	200-OTHER PROGRAMMES	0	64,242	64,242
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	64,242	64,242
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	4202	202-SECONDARY EDUCATION	9,96,81,400	4,27,80,100	14,24,61,500
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,98,000	0	74,98,000

			**********	----------	----------	----------
			TOTAL(MH)	10,71,79,400	4,28,44,342	15,00,23,742
		**********		----------	----------	----------
		TOTAL(DDO)		11,71,19,695	4,58,22,842	16,29,42,537
	DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	001-DIRECTION AND ADMINISTRATION	1,11,02,381	17,53,969	1,28,56,350
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	10,41,349	7,70,632	18,11,981

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,17,069	1,48,57,580	1,54,74,649
**********			----------	----------	----------
		TOTAL(MH)	1,27,60,799	1,73,82,181	3,01,42,980
2235	200-OTHER PROGRAMMES		1,62,460	1,776	1,64,236
**********			----------	----------	----------
		TOTAL(MH)	1,62,460	1,776	1,64,236

			4202	202-SECONDARY	0	12,26,34,050	12,26,34,050
				EDUCATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	12,26,34,050	12,26,34,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			1,29,23,259	14,00,18,007	15,29,41,266

(COLLEGES)					
	DISTRICT EDUCATION OFFICER,(P)	2202	001-DIRECTION	44,75,021	7,55,158
52,30,179					
	MOHALI		AND		
			ADMINISTRATION		
			101-GOVERNMENT	2,19,145	0
2,19,145					
			PRIMARY SCHOOLS		
----------	**********		----------	----------	
	TOTAL(MH)			46,94,166	12,33,89,208
12,80,83,374					
	2235		200-OTHER	3,31,500	10,612
3,42,112					
			PROGRAMMES		

			**********		----------	----------
			TOTAL(MH)		3,31,500	10,612
	**********		----------	----------		
	TOTAL(DDO)				1,79,48,925	14,07,83,777
	DISTRICT EDUCATION OFFICER,(PRIMARY)	2235	200-OTHER PROGRAMMES		49,026	0
			**********		----------	----------
			TOTAL(MH)		49,026	0
		4202	202-SECONDARY EDUCATION		10,85,41,450	94,000

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3,42,112			TOTAL(MH)		3,31,500	10,612
----------	**********				----------	----------
15,87,32,702	TOTAL(DDO)				1,79,48,925	14,07,83,777
49,026	DISTRICT EDUCATION OFFICER,(PRIMARY)	2235	200-OTHER PROGRAMMES		49,026	0
----------			**********		----------	----------
49,026			TOTAL(MH)		49,026	0
10,86,35,450		4202	202-SECONDARY EDUCATION		10,85,41,450	94,000

	789-SPECIAL	85,80,000	0
85,80,000			
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
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	TOTAL(MH)	11,71,21,450	94,000
11,72,15,450			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			11,71,70,476	94,000	11,72,64,476
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,(PRIMARY),FEROZEPUR	2235	200-OTHER PROGRAMMES	1,49,936	25,384	1,75,320
		**********		----------	----------		
		TOTAL(MH)			11,72,71,386	1,19,384	11,73,90,770
		**********		----------	----------		
		TOTAL(DDO)			11,73,20,412	1,19,384	11,74,39,796
		DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	110-ASSISTANCE TO	1,13,17,585	27,78,751	1,40,96,336

			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			1,13,17,585	27,78,751	1,40,96,336
	**********			----------	----------	----------
	TOTAL(DDO)			1,13,17,585	27,78,751	1,40,96,336
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2202	001-DIRECTION AND ADMINISTRATION	32,37,038	4,97,252	37,34,290
	**********			----------	----------	----------

		TOTAL(MH)	32,37,038	4,97,252	37,34,290
	2235	200-OTHER	19,062	0	19,062
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	19,062	0	19,062
	4202	202-SECONDARY	1,40,57,800	53,02,400	1,93,60,200
		EDUCATION			
		789-SPECIAL	48,90,000	0	48,90,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,89,47,800	53,02,400	2,42,50,200
		**********			----------	----------	----------
		TOTAL(DDO)			2,22,03,900	57,99,652	2,80,03,552
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,10,360	10,10,360

(COLLEGES)

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TOTAL(MH)			0	10,10,360
2202	001-DIRECTION AND ADMINISTRATION	83,37,589	13,49,029	96,86,618
	101-GOVERNMENT PRIMARY SCHOOLS	1,81,94,059	0	1,81,94,059
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	40,49,892	22,80,067	63,29,959

SCHOOLS

			**********		----------	----------
			TOTAL(MH)		3,05,81,540	36,29,096
			**********		----------	----------
			TOTAL(DDO)		3,05,81,540	46,39,456
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	200-OTHER PROGRAMMES		2,77,325	94,017
			**********		----------	----------
			TOTAL(MH)		2,77,325	94,017

		**********			----------	----------	
		TOTAL(DDO)			2,77,325	94,017	3,71,342
		DISTRICT EDUCATION	2235	200-OTHER	37,865	0	37,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT EDUCATION		PROGRAMMES			
		OFFICER(PRIMARY),HOSHIARPUR					
			**********		----------	----------	
			TOTAL(MH)		37,865	0	37,865

		**********			----------	----------	
		TOTAL(DDO)			37,865	0	37,865
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,ELEMENTARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	50,687	0	50,687
		**********			----------	----------	
		TOTAL(MH)			50,687	0	50,687
			2202	001-DIRECTION AND ADMINISTRATION	45,60,802	7,72,380	53,33,182

		101-GOVERNMENT	1,12,89,443	0	1,12,89,443
		PRIMARY SCHOOLS			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,58,50,245	7,72,380	1,66,22,625
	4202	202-SECONDARY	0	4,62,03,390	4,62,03,390
		EDUCATION			
		789-SPECIAL	0	96,17,879	96,17,879
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	0	5,58,21,269	5,58,21,269

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	TOTAL(DDO)				1,59,00,932	5,65,93,649	7,24,94,581
	DISTRICT EDUCATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES		4,10,133	0	4,10,133
			**********		----------	----------	
			TOTAL(MH)		4,10,133	0	4,10,133

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************			------------------	---------------	
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			4,10,133	0	4,10,133
	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION		1,86,49,485	30,84,473	2,17,33,958
			101-GOVERNMENT PRIMARY SCHOOLS		1,46,36,366	49,05,680	1,95,42,046

			102-ASSISTANCE	1,90,628	11,66,094	13,56,722
			TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			3,38,86,612	91,56,247	4,30,42,859
	**********			----------	----------	----------
	TOTAL(DDO)			3,38,86,612	91,56,247	4,30,42,859
	DISTRICT EDUCATION	2202	001-DIRECTION	1,33,97,682	20,19,864	1,54,17,546
	OFFICER,OFFICE OF THE DISTRICT		AND			
	EDUCATION OFFICER(S)		ADMINISTRATION			
			102-ASSISTANCE	0	8,22,506	8,22,506

TO			
NON-GOVERNMENT			
PRIMARY SCHOOLS			
108-EXAMINATION	0	1,35,909	1,35,909
S			
109-GOVERNMENT	0	38,20,000	38,20,000
SECONDARY			
SCHOOLS			
110-ASSISTANCE	53,62,104	83,28,109	1,36,90,213
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	TOTAL(MH)		1,87,59,786	1,51,26,388	3,38,86,174
			2235	200-OTHER PROGRAMMES	8,57,550	89,032	9,46,582

		**********		----------	----------	
		TOTAL(MH)		1,96,17,336	1,52,15,420	3,48,32,756
		**********		----------	----------	
		TOTAL(DDO)		1,96,17,336	1,52,15,420	3,48,32,756
	DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	001-DIRECTION AND ADMINISTRATION	39,73,712	4,36,110	44,09,822
			101-GOVERNMENT PRIMARY SCHOOLS	39,70,348	46,03,380	85,73,728
			110-ASSISTANCE TO NON-GOVERNMENT	5,77,616	57,88,009	63,65,625

	SECONDARY SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	85,21,676	1,08,27,499	1,93,49,175
4202	202-SECONDARY EDUCATION	40,93,200	97,92,000	1,38,85,200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,78,000	0	9,78,000
**********		----------	----------	----------
	TOTAL(MH)	50,71,200	97,92,000	1,48,63,200

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	TOTAL(DDO)				1,35,92,876	2,06,19,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	1,49,44,283	26,71,988	1,76,16,271

			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	41,12,358	73,08,189
1,14,20,547					
	**********			----------	----------
2,90,36,818	TOTAL(MH)			1,90,56,641	99,80,177
	**********			----------	----------
2,90,36,818	TOTAL(DDO)			1,90,56,641	99,80,177
44,54,086	GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	38,61,359	5,92,727

		**********		----------	----------	----------
		TOTAL(MH)		38,61,359	5,92,727	44,54,086
	**********			----------	----------	----------
	TOTAL(DDO)			38,61,359	5,92,727	44,54,086
	GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	50,43,883	8,92,775	59,36,658
		**********		----------	----------	----------
		TOTAL(MH)		50,43,883	8,92,775	59,36,658

	**********				----------	----------	
	TOTAL(DDO)				50,43,883	8,92,775	59,36,658
	GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		36,75,143	8,43,731	45,18,874
			**********		----------	----------	
			TOTAL(MH)		36,75,143	8,43,731	45,18,874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******					
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	TOTAL(DDO)			36,75,143	8,43,731	45,18,874
INSTRUCTION	INSTRUCTION, SCHOOL, S	PUNJAB					
	(COLLEGES)						
		HEAD MASTER,GOVT HIGH SCHOOL,MOHALLA AMARPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,330	0	43,330
				103-GOVERNMENT COLLEGES AND INSTITUTES	0	60,320	60,320

			109-GOVERNMENT	19,37,644	17,32,138	36,69,782
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	56,56,117	26,36,189	82,92,306
		**********		----------	----------	----------
		TOTAL(DDO)		56,56,117	26,36,189	82,92,306
	HEAD MASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,36,934	4,73,542	36,10,476
	DHARIWAL KALER, AMRITSAR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	31,36,934	4,73,542	36,10,476

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	TOTAL(DDO)		31,36,934	4,73,542	
36,10,476					
	HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	104-TEACHERS	0	2,380	
2,380					
	TUGALWAL, GURDASPUR	AND OTHER			
		SERVICES			
		109-GOVERNMENT	39,30,421	5,99,829	
45,30,250					
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	
2,600					
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
		**********			----------	----------	
		TOTAL(MH)			39,30,421	6,04,809	45,35,230
		**********			----------	----------	
		TOTAL(DDO)			39,30,421	6,04,809	45,35,230
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	34,90,244	6,29,421	41,19,665

INSTRUCTION	INSTRUCTION, SCHOOL, S (COLLEGES)	SCHOOL PUNJAB	AND ADMINISTRATION	
4,11,79,210		101-GOVERNMENT PRIMARY SCHOOLS	4,05,27,410	6,51,800
3,59,821		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	3,59,821
66,48,384		103-GOVERNMENT COLLEGES AND INSTITUTES	55,56,630	10,91,754
1,68,886		104-INSPECTION	1,68,886	0
1,40,843		104-TEACHERS	86,988	53,855

AND OTHER SERVICES			
105-TEACHERS TRAINING	3,98,362	97,708	4,96,070
108-EXAMINATIONS	0	80,745	80,745
109-GOVERNMENT SECONDARY SCHOOLS	63,26,57,752	10,99,68,444	74,26,26,196
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	42,15,292	27,33,784	69,49,076

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,32,85,529	79,485	13,33,65,014

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		82,03,87,093	11,57,46,817	93,61,33,910

		**********				----------	----------
		TOTAL(DDO)				82,03,87,093	11,57,46,817
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	104-TEACHERS AND OTHER SERVICES		451	5,790
				109-GOVERNMENT SECONDARY SCHOOLS		42,51,786	9,15,538
		**********				----------	----------
		TOTAL(MH)				42,52,237	9,21,328
			4202	202-SECONDARY		5,02,73,000	0

		**********				----------	----------
		TOTAL(DDO)				82,03,87,093	11,57,46,817
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	104-TEACHERS AND OTHER SERVICES		451	5,790
				109-GOVERNMENT SECONDARY SCHOOLS		42,51,786	9,15,538
		**********				----------	----------
		TOTAL(MH)				42,52,237	9,21,328
			4202	202-SECONDARY		5,02,73,000	0

			EDUCATION			
			789-SPECIAL	3,12,96,000	1,43,44,000	4,56,40,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		8,15,69,000	1,43,44,000	9,59,13,000
		**********		----------	----------	----------
		TOTAL(DDO)		8,58,21,237	1,52,65,328	10,10,86,565
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA	4202 EDUCATION	202-SECONDARY	0	1,67,98,400	1,67,98,400

			789-SPECIAL		0	26,08,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
			TOTAL(MH)		0	1,94,06,400
		**********		----------	----------	
			TOTAL(DDO)		0	1,94,06,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA	2202	104-TEACHERS AND OTHER SERVICES	0	2,045	2,045
				109-GOVERNMENT SECONDARY SCHOOLS	38,62,256	8,99,156	47,61,412
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	513	0	513
			**********				

			TOTAL(MH)	38,62,769	9,01,201	47,63,970
	**********		----------	----------	----------	----------
	TOTAL(DDO)			38,62,769	9,01,201	47,63,970
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,51,85,636	0	2,51,85,636
			103-GOVERNMENT COLLEGES AND INSTITUTES	8,68,662	0	8,68,662
			109-GOVERNMENT SECONDARY SCHOOLS	1,38,03,230	18,90,354	1,56,93,584

			**********	----------	----------	----------
			TOTAL(MH)		3,98,57,528	18,90,354
		**********		----------	----------	----------
		TOTAL(DDO)			3,98,57,528	18,90,354
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS		25,32,245	4,03,680
			**********	----------	----------	----------
			TOTAL(MH)		25,32,245	4,03,680
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,32,245	4,03,680	29,35,925
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	001-DIRECTION AND ADMINISTRATION	1,44,540	0	1,44,540
				103-GOVERNMENT COLLEGES AND INSTITUTES	30,000	0	30,000

104-TEACHERS AND OTHER SERVICES	0	451	451
109-GOVERNMENT SECONDARY SCHOOLS	11,14,941	9,32,238	20,47,179
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,617	2,617
**********	----------	----------	----------
TOTAL(MH)	38,21,726	13,38,986	51,60,712

		4202	202-SECONDARY EDUCATION	50,17,000	0	50,17,000
		**********		50,17,000	0	50,17,000
			TOTAL(MH)	50,17,000	0	50,17,000
	**********			88,38,726	13,38,986	1,01,77,712
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FARWAHI, DHURI	4202	202-SECONDARY EDUCATION	90,54,400	0	90,54,400
			203-UNIVERSITY AND HIGHER EDUCATION	0	49,880	49,880

		**********			----------	----------
		TOTAL(MH)			90,54,400	49,880
91,04,280						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			90,54,400	49,880	91,04,280
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIYASPURA	4202	202-SECONDARY EDUCATION	1,03,10,000	1,93,48,292	2,96,58,292

S	PUNJAB					
(COLLEGES)						
			203-UNIVERSITY AND HIGHER EDUCATION	8,46,065	0	8,46,065
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,40,18,000	0	1,40,18,000
		**********		----------	----------	----------
			TOTAL(MH)	3,42,28,465	1,93,98,172	5,36,26,637
		**********		----------	----------	----------
			TOTAL(DDO)	3,42,28,465	1,93,98,172	

5,36,26,637						
10,23,078	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,18,078	5,000	
----------		**********	----------	----------	----------	
10,23,078		TOTAL(MH)		10,18,078	5,000	
----------		**********	----------	----------	----------	
10,23,078		TOTAL(DDO)		10,18,078	5,000	
24,238	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	001-DIRECTION AND ADMINISTRATION	0	24,238	

				109-GOVERNMENT	0	65,546	65,546
				SECONDARY			
				SCHOOLS			
			**********	----------	----------	----------	----------
				TOTAL(MH)	0	89,784	89,784
			4202	202-SECONDARY	33,72,000	0	33,72,000
				EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

****

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH TOTAL(MH) 33,72,000 0 33,72,000

INSTRUCTION INSTRUCTION, SCHOOL, SCHOOL, JALALABAD (W), KATHGARH

S PUNJAB

(COLLEGES)

****

TOTAL(DDO) 33,72,000 89,784 34,61,784

HEADMASTER,GOVERNMENT HIGH 4202 202-SECONDARY 52,53,600 0 52,53,600

SCHOOL, JHARRON, SUNAM EDUCATION

203-UNIVERSITY 0 35,252 35,252

AND HIGHER

			EDUCATION			
			789-SPECIAL	16,30,000	0	16,30,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,02,55,600	35,252	1,02,90,852
		**********		----------	----------	----------
		TOTAL(DDO)		1,02,55,600	1,25,036	1,03,80,636
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KADIYAL, SANGRUR	4202	202-SECONDARY EDUCATION	0	2,06,000	2,06,000

			203-UNIVERSITY AND HIGHER EDUCATION	0	14,868	14,868
**********				----------	----------	----------
	TOTAL(MH)			0	2,20,868	2,20,868
**********				----------	----------	----------
	TOTAL(DDO)			0	2,20,868	2,20,868
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,400	5,89,658	6,25,058
			789-SPECIAL	1,028	0	1,028

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	36,428	5,89,658	6,26,086
		**********		TOTAL(DDO)	36,428	5,89,658	6,26,086

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,43,734	3,85,244	10,28,978
		**********		TOTAL(MH)	6,43,734	3,85,244	10,28,978
		**********		TOTAL(DDO)	6,43,734	3,85,244	10,28,978
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,57,470	0	6,57,470

			**********		----------	----------	
			TOTAL(MH)		6,57,470	0	6,57,470
		**********			----------	----------	
		TOTAL(DDO)			6,57,470	0	6,57,470
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA	2202	104-TEACHERS AND OTHER SERVICES		0	113	113
			109-GOVERNMENT SECONDARY SCHOOLS		32,778	0	32,778
			**********		----------	----------	

		TOTAL(MH)			32,778	113
32,891						
		**********			----------	----------

		TOTAL(DDO)			32,778	113
32,891						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	104-TEACHERS AND OTHER SERVICES	19,940	0	19,940

5,37,02,198	109-GOVERNMENT SECONDARY SCHOOLS	4,58,26,059	78,76,139	
29,910	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,925	4,985	
5,37,84,939	**********	----------	----------	
	TOTAL(MH)	4,59,03,702	78,81,237	
5,37,84,939	**********	----------	----------	
	TOTAL(DDO)	4,59,03,702	78,81,237	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	104-TEACHERS AND OTHER SERVICES	11,909	11,905
23,814					
			109-GOVERNMENT SECONDARY SCHOOLS	2,86,93,003	56,59,631
3,43,52,634					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,006	13,010
26,016					
		**********		----------	----------

			TOTAL(MH)	2,87,17,918	56,84,546
3,44,02,464					

	**********				----------	----------	
	TOTAL(DDO)				2,87,17,918	56,84,546	3,44,02,464
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHORA DADIYAL, TALWARA	4202	202-SECONDARY EDUCATION		77,05,000	1,32,05,200	2,09,10,200
		**********			----------	----------	
		TOTAL(MH)			77,05,000	1,32,05,200	2,09,10,200
	**********				----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOTAL(DDO)			77,05,000	1,32,05,200	2,09,10,200
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	104-TEACHERS AND OTHER SERVICES	4,312	452	4,764
				109-GOVERNMENT SECONDARY SCHOOLS	2,57,97,712	49,19,724	3,07,17,436
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,658	545	5,203

		**********		----------	----------	----------
		TOTAL(MH)		3,35,11,682	1,81,25,921	5,16,37,603
	**********			----------	----------	----------
	TOTAL(DDO)			3,35,11,682	1,81,25,921	5,16,37,603
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHAL, SUNAM	4202	202-SECONDARY EDUCATION	50,67,200	0	50,67,200
			203-UNIVERSITY AND HIGHER EDUCATION	0	99,999	99,999
		**********		----------	----------	----------
		TOTAL(MH)		50,67,200	99,999	51,67,199

	******************************			------------------	----------	----------
	TOTAL(DDO)			50,67,200	99,999	51,67,199
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	59,08,764	0	59,08,764
			103-GOVERNMENT COLLEGES AND INSTITUTES	3,32,978	49,586	3,82,564
			104-INSPECTION	87,132	1,27,270	2,14,402
			104-TEACHERS AND OTHER SERVICES	18,568	9,960	28,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,07,94,834	82,81,161	4,90,75,995
(COLLEGES)				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,272	4,980	26,252

		**********		----------	----------	
		TOTAL(MH)		4,71,63,548	84,72,957	
		**********		----------	----------	
	TOTAL(DDO)			4,71,63,548	84,72,957	
95,65,600	HEADMASTER,GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR	4202	202-SECONDARY EDUCATION	66,29,000	29,36,600	
78,992			203-UNIVERSITY AND HIGHER EDUCATION	0	78,992	
89,32,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	89,32,000	0	

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,55,61,000	30,15,592	1,85,76,592
		**********		----------	----------	----------
		TOTAL(DDO)		1,55,61,000	30,15,592	1,85,76,592
	HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,51,284	16,84,375	1,23,35,659
		**********		----------	----------	----------
		TOTAL(MH)		1,06,51,284	16,84,375	1,23,35,659

	******************************				------------------	----------	----------
TOTAL(DDO)					1,06,51,284	16,84,375	1,23,35,659
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER			1,560	2,383	3,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, SERVICES	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY	1,26,66,056	19,99,495	1,46,65,551

S PUNJAB SCHOOLS

(COLLEGES)

789-SPECIAL 1,949 2,585 4,534

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ---------- ----------

TOTAL(MH) 1,26,69,565 20,04,463 1,46,74,028

********** ---------- ---------- ----------

TOTAL(DDO) 1,26,69,565 20,04,463 1,46,74,028

HEADMASTER,GOVT HIGH SCHOO, 2202 109-GOVERNMENT 36,33,522 6,35,698 42,69,220

KHALASPUR, FATEHGARH SECONDARY

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		36,33,522	6,35,698	42,69,220
		**********		----------	----------	----------
		TOTAL(DDO)		36,33,522	6,35,698	42,69,220
	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	25,31,527	0	25,31,527
	,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS			
			109-GOVERNMENT SECONDARY SCHOOLS	1,07,92,235	22,53,088	1,30,45,323
			789-SPECIAL	0	2,600	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

			**********		----------	----------	----------
			TOTAL(MH)			1,33,23,762	22,55,688	1,55,79,450
			**********		----------	----------	----------
			TOTAL(DDO)			1,33,23,762	22,55,688	1,55,79,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	87,82,178	14,11,544	1,01,93,722
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********	TOTAL(MH)	87,82,178	14,16,524	1,01,98,702

	******************************			------------------	----------	----------
	TOTAL(DDO)			87,82,178	14,16,524	1,01,98,702
	HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	48,43,216	8,02,903	56,46,119
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		48,48,196	8,02,903	56,51,099
	**********			----------	----------	----------
	TOTAL(DDO)			48,48,196	8,02,903	56,51,099
	HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	33,57,717	5,60,990	39,18,707
			789-SPECIAL	0	2,600	

2,600

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	
		TOTAL(MH)			33,57,717	5,65,971	39,23,688
		**********			----------	----------	
		TOTAL(DDO)			33,57,717	5,65,971	39,23,688

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,97,333	7,81,758	50,79,091
		**********		TOTAL(MH)	42,97,333	7,81,758	50,79,091
		**********		TOTAL(DDO)	42,97,333	7,81,758	50,79,091
	HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES		0	2,380	2,380

	109-GOVERNMENT SECONDARY SCHOOLS	84,47,470	15,25,207	99,72,677
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********	----------	----------	----------
	TOTAL(MH)	84,47,470	15,30,187	99,77,657
	**********	----------	----------	----------
	TOTAL(DDO)	84,47,470	15,30,187	99,77,657

	HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,30,696	5,61,554	51,92,250
		**********		----------	----------	----------
		TOTAL(MH)		46,30,696	5,61,554	51,92,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			46,30,696	5,61,554	51,92,250

INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)						
	HEADMASTER,GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	25,34,248	4,97,688	30,31,936
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********		----------	----------	----------
		TOTAL(MH)		71,64,944	10,64,223	82,29,167
		**********		----------	----------	----------
		TOTAL(DDO)		71,64,944	10,64,223	82,29,167
	HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,00,789	4,90,408	33,91,197
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000

			**********		----------	----------	----------
			TOTAL(MH)			29,05,789	4,90,408
		**********			----------	----------	----------
		TOTAL(DDO)				29,05,789	4,90,408
		HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS		55,78,429	6,58,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
33,96,197						
33,96,197						
62,36,529						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)		TOTAL(MH)		55,78,429	6,58,100	62,36,529
		**********					
		TOTAL(DDO)			55,78,429	6,58,100	62,36,529
		HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,402	2,402

			109-GOVERNMENT	38,44,271	6,28,787	44,73,058
			SECONDARY			
			SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,623	2,623
		**********		----------	----------	----------
		TOTAL(MH)		94,22,700	12,91,912	1,07,14,612
		**********		----------	----------	----------
		TOTAL(DDO)		94,22,700	12,91,912	1,07,14,612
	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	42,39,178	0	

42,39,178					
	CHATARPURA, FATEHGARH	PRIMARY SCHOOLS			
		109-GOVERNMENT	33,95,240	5,24,682	
39,19,922		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	

	TOTAL(MH)		76,34,418	5,24,682	
81,59,100					
	**********	----------	----------	----------	

	TOTAL(DDO)		76,34,418	5,24,682	
81,59,100					
	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202	109-GOVERNMENT	47,81,828	8,06,256	
55,88,084					
	SINGH WALA, FARIDKOT	SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056
			**********		----------	----------	
			TOTAL(MH)		47,81,828	8,08,312	55,90,140
		**********			----------	----------	

	TOTAL(DDO)			47,81,828	8,08,312	55,90,140
	HEADMASTER,GOVT HIGH SCHOOL, DOAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,662	0	1,87,662
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,87,662	0	1,87,662
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,87,662	0	1,87,662
	HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

109-GOVERNMENT SECONDARY SCHOOLS	36,62,656	6,10,488	42,73,144
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------
TOTAL(MH)	36,67,636	6,10,488	42,78,124
**********	----------	----------	----------
TOTAL(DDO)	36,67,636	6,10,488	42,78,124

		HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,15,560	4,65,422	31,80,982
			**********		----------	----------	----------
			TOTAL(MH)		27,15,560	4,65,422	31,80,982

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			27,15,560	4,65,422	31,80,982

INSTRUCTION	INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)						
	HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,33,402	5,76,834	41,10,236	
	**********		----------	----------	----------		
	TOTAL(MH)			62,48,962	10,42,256	72,91,218	
	**********		----------	----------	----------		
	TOTAL(DDO)			62,48,962	10,42,256	72,91,218	

2,364	HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	104-TEACHERS AND OTHER SERVICES	0	2,364	
1,06,04,643			109-GOVERNMENT SECONDARY SCHOOLS	98,94,059	7,10,584	
1,06,07,007	**********		TOTAL(MH)	98,94,059	7,12,948	---------- ---------- ----------
1,06,07,007	**********		TOTAL(DDO)	98,94,059	7,12,948	---------- ---------- ----------
64,59,290	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	55,29,874	9,29,416	

	HAWELI		SECONDARY				
			SCHOOLS				
		**********		----------	----------		
		TOTAL(MH)			55,29,874	9,29,416	64,59,290
		**********		----------	----------		
		TOTAL(DDO)			55,29,874	9,29,416	64,59,290
	HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	109-GOVERNMENT SECONDARY		87,44,753	15,97,291	1,03,42,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
				SCHOOLS		
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,073 2,073
		**********		TOTAL(MH)	87,44,753	15,99,364 1,03,44,117
		**********		TOTAL(DDO)	87,44,753	15,99,364 1,03,44,117
		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,390	0

2,390	JOGI CHEEMA, GURDASPUR	AND OTHER		
		SERVICES		
		109-GOVERNMENT	36,94,665	5,59,188
42,53,853		SECONDARY		
		SCHOOLS		
		789-SPECIAL	2,600	0
2,600		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	----------

		TOTAL(MH)	36,99,655	5,59,188
42,58,843				
	**********	----------	----------	----------

	TOTAL(DDO)			36,99,655	5,59,188	42,58,843
	HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,14,540	3,36,338	23,50,878
	**********		----------	----------		
	TOTAL(MH)			20,14,540	3,36,338	23,50,878
	**********		----------	----------		
	TOTAL(DDO)			20,14,540	3,36,338	23,50,878
	HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S (COLLEGES) PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202 SECONDARY SCHOOLS	109-GOVERNMENT	41,83,856	6,03,270	47,87,126
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		41,88,837	6,03,270	47,92,107
	**********			----------	----------	----------
	TOTAL(DDO)			41,88,837	6,03,270	47,92,107
	HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,50,890	5,44,178	45,95,068
		**********		----------	----------	----------
		TOTAL(MH)		40,50,890	5,44,178	45,95,068
	**********			----------	----------	----------

	TOTAL(DDO)			40,50,890	5,44,178	45,95,068
	HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,64,451	6,11,633	42,76,084
	**********		----------	----------	----------	
	TOTAL(MH)			36,64,451	6,11,633	42,76,084
	**********		----------	----------	----------	
	TOTAL(DDO)			36,64,451	6,11,633	42,76,084
	**********		----------	----------	----------	
	HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381

					109-GOVERNMENT	24,59,430	3,72,146	28,31,576
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	0	2,600	2,600
					COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	

TOTAL(MH) 24,59,430 3,77,127
28,36,557

********** ---------- ----------

TOTAL(DDO) 24,59,430 3,77,127
28,36,557

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT HIGH SCHOOL, 2202 101-GOVERNMENT 0 11,260
11,260

INSTRUCTION INSTRUCTION, SCHOOL, NOORPURA, FATEHGARH PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

104-TEACHERS 0 2,380
2,380

AND OTHER

SERVICES

109-GOVERNMENT 38,69,353 6,81,734
45,51,087

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			38,69,353	6,97,974	45,67,327
	**********		----------	----------	----------	----------
	TOTAL(DDO)			38,69,353	6,97,974	45,67,327
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	9,73,454	9,73,454
	PANDHER, BARNALA		SECONDARY			

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				0	9,73,454
9,73,454							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				0	9,73,454
9,73,454							
	HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS			31,89,272	6,17,400
38,06,672							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		31,89,272	6,17,400	38,06,672
		**********			----------	----------	
		TOTAL(DDO)			31,89,272	6,17,400	38,06,672
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,08,210	10,55,477	72,63,687
			**********		----------	----------	

			TOTAL(MH)		62,08,210	10,55,477
72,63,687						
	**********			----------	----------	

	TOTAL(DDO)				62,08,210	10,55,477
72,63,687						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		59,79,014	11,07,878
70,86,892						
	PIPLI NAVIN, FARIDKOT		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		59,79,014	11,07,878
70,86,892						
	**********			----------	----------	

	TOTAL(DDO)				59,79,014	11,07,878
70,86,892						

	HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	66,30,880	11,52,853	77,83,733
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	66,35,861	11,52,853	77,88,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			66,35,861	11,52,853	77,88,714
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,65,884	6,42,942	42,08,826

			TOTAL(MH)	1,02,01,745	17,95,795	1,19,97,540
	**********			----------	----------	----------
	TOTAL(DDO)			1,02,01,745	17,95,795	1,19,97,540
	HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	51,58,080	7,43,099	59,01,179
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		51,58,080	7,48,080	59,06,160
		**********		----------	----------	----------
		TOTAL(DDO)		51,58,080	7,48,080	59,06,160
	HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,22,581	7,54,133	51,76,714
		**********		----------	----------	----------
		TOTAL(MH)		44,22,581	7,54,133	51,76,714

	**********				----------	----------	
	TOTAL(DDO)				44,22,581	7,54,133	51,76,714
	HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	104-TEACHERS AND OTHER SERVICES		0	1,919	1,919

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION,	HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	109-GOVERNMENT SECONDARY	52,08,075	8,65,208	60,73,283

S	PUNJAB		SCHOOLS			
(COLLEGES)						
			789-SPECIAL	0	2,056	2,056
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			52,08,075	8,69,183	60,77,258
	**********		----------	----------	----------	----------
	TOTAL(DDO)			52,08,075	8,69,183	60,77,258
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	57,96,259	8,00,683	65,96,942
	SURGHURI,FARIDKOT		SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		57,96,259	8,00,683	65,96,942
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			57,96,259	8,00,683	65,96,942
	HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,28,197	9,89,740	69,17,937
		**********		----------	----------	----------
		TOTAL(MH)		59,28,197	9,89,740	69,17,937

	******************************			-------------------	----------------	----------
	TOTAL(DDO)			59,28,197	9,89,740	69,17,937
	HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	36,17,546	6,03,014	42,20,560
			789-SPECIAL	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		36,22,526	6,03,014	42,25,540
		**********			----------	----------	----------
		TOTAL(DDO)			36,22,526	6,03,014	42,25,540
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

(COLLEGES)				
	109-GOVERNMENT SECONDARY SCHOOLS	26,48,095	4,82,974	31,31,069
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------
	TOTAL(MH)	26,53,075	4,82,974	31,36,049
	**********	----------	----------	----------
	TOTAL(DDO)	26,53,075	4,82,974	31,36,049

	HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,63,430	8,32,631	53,96,061
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,000	5,000
		**********	TOTAL(MH)	45,63,430	8,37,631	54,01,061
	**********		TOTAL(DDO)	45,63,430	8,37,631	54,01,061

	HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,60,788	7,16,172	47,76,960	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	40,60,788	7,16,172	47,76,960
		**********		TOTAL(DDO)	40,60,788	7,16,172	47,76,960

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,06,585	5,49,816	16,56,401
		**********		TOTAL(MH)	11,06,585	5,49,816	16,56,401
		******************************		TOTAL(DDO)	11,06,585	5,49,816	16,56,401
	HEADMASTER,GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR		2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

	109-GOVERNMENT SECONDARY SCHOOLS	40,85,328	7,20,291	48,05,619
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,610	2,610
**********	----------	----------	----------	----------
	TOTAL(MH)	40,85,328	7,25,281	48,10,609
**********	----------	----------	----------	----------
	TOTAL(DDO)	40,85,328	7,25,281	48,10,609

	HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,67,344	6,58,722	47,26,066
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,000	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

		TOTAL(MH)		40,67,344	6,63,722	47,31,066
		**********		----------	----------	----------
		TOTAL(DDO)		40,67,344	6,63,722	47,31,066
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0 2,381
				109-GOVERNMENT SECONDARY SCHOOLS	43,47,071	7,01,794 50,48,865
				789-SPECIAL COMPONENT PLAN	2,600	0 2,600

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	
	TOTAL(MH)			43,52,052	7,01,794	
50,53,846						
	**********		----------	----------	----------	
	TOTAL(DDO)			43,52,052	7,01,794	
50,53,846						
1,01,37,694	HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,01,37,694	0	
3,860			104-TEACHERS AND OTHER SERVICES	1,930	1,930	

			109-GOVERNMENT	1,04,00,072	20,06,392
1,24,06,464					
			SECONDARY		
			SCHOOLS		
		**********		----------	----------

			TOTAL(MH)	2,05,39,696	20,08,322
2,25,48,018					
	**********			----------	----------

		TOTAL(DDO)		2,05,39,696	20,08,322
2,25,48,018					
		HEADMASTER,GOVT HIGH	2202	104-TEACHERS	0
2,381					2,381
2,381					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,HETAM PURA, AMRITSAR		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS (COLLEGES)	7,13,294	1,81,900	8,95,194
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********	TOTAL(MH)	7,13,294	1,86,881	9,00,175

	******************************			------------------	----------	----------
	TOTAL(DDO)			7,13,294	1,86,881	9,00,175
	HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	22,53,433	2,91,944	25,45,377
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********		----------	----------	
		TOTAL(MH)		22,53,433	2,96,925	25,50,358
	**********			----------	----------	
	TOTAL(DDO)			22,53,433	2,96,925	25,50,358
	HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,83,308	5,65,339	36,48,647
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,000	5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
				TOTAL(MH)	30,83,308	5,70,339	36,53,647
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			30,83,308	5,70,339	36,53,647

	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	94,16,127	16,41,366	1,10,57,493
	SCHOOL,JUMLA MALKAN, BARNALA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	5,000	5,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	1,24,99,435	22,16,705	1,47,16,140
		**********		----------	----------	----------
	TOTAL(DDO)			1,24,99,435	22,16,705	1,47,16,140

	HEADMASTER,GOVT HIGH SCHOOL,KABIRBALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,766	0	47,766
		**********		----------	----------	
		TOTAL(MH)		47,766	0	47,766
		**********		----------	----------	
	TOTAL(DDO)			47,766	0	47,766
	HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

				109-GOVERNMENT	63,20,251	11,58,270	74,78,521
				SECONDARY			
				SCHOOLS			
			**********	----------	----------	----------	----------
				TOTAL(MH)	63,22,631	11,58,270	74,80,901

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	TOTAL(DDO)			63,22,631	11,58,270	74,80,901

S	PUNJAB					
(COLLEGES)						
	HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,50,164	7,55,030	52,05,194
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,07,72,795	19,13,300	1,26,86,095
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,07,72,795	19,13,300	1,26,86,095
	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	76,30,382	47,81,186	

1,24,11,568					
	SCHOOL,KOTHE LAL SING, BATHINDA	PRIMARY SCHOOLS			
		104-TEACHERS AND OTHER SERVICES	0	3,860	3,860
1,05,52,009		109-GOVERNMENT SECONDARY SCHOOLS	96,89,379	8,62,630	
		**********	----------	----------	----------
2,29,67,437		TOTAL(MH)	1,73,19,761	56,47,676	
		**********	----------	----------	----------
2,29,67,437		TOTAL(DDO)	1,73,19,761	56,47,676	

	HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	29,35,176	5,18,168	34,53,344
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	TOTAL(MH)		29,35,176	5,23,149	34,58,325
(COLLEGES)		**********			----------	----------	
		TOTAL(DDO)			29,35,176	5,23,149	34,58,325
		HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,64,054	5,34,054	35,98,108

		**********		----------	----------	----------
		TOTAL(MH)		59,99,230	10,57,203	70,56,433
	**********			----------	----------	----------
	TOTAL(DDO)			59,99,230	10,57,203	70,56,433
	HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,54,284	5,04,902	39,59,186
		**********		----------	----------	----------
		TOTAL(MH)		34,54,284	5,04,902	39,59,186

	**********			----------	----------	
	TOTAL(DDO)			34,54,284	5,04,902	39,59,186
	HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,89,908	11,74,271	81,64,179
		**********		----------	----------	
		TOTAL(MH)		69,89,908	11,74,271	81,64,179
	**********			----------	----------	
	TOTAL(DDO)			69,89,908	11,74,271	81,64,179
	HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	104-TEACHERS AND OTHER	2,380	0	2,380

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,24,479	5,92,493	37,16,972
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		31,29,459	5,92,493	37,21,952
	**********			----------	----------	----------
	TOTAL(DDO)			31,29,459	5,92,493	37,21,952
	HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,65,420	1,06,200	12,71,620
		**********		----------	----------	----------
		TOTAL(MH)		11,65,420	1,06,200	12,71,620

	**********			----------	----------	
	TOTAL(DDO)			11,65,420	1,06,200	12,71,620
	HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,18,910	5,72,980	44,91,890
		**********		----------	----------	
		TOTAL(MH)		39,18,910	5,72,980	44,91,890
	**********			----------	----------	
	TOTAL(DDO)			39,18,910	5,72,980	44,91,890
	HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	109-GOVERNMENT SECONDARY	34,14,149	5,36,177	39,50,326

SCHOOLS

**********				----------	----------	----------
		TOTAL(MH)		34,14,149	5,36,177	39,50,326
**********	**********			----------	----------	----------
		TOTAL(DDO)		34,14,149	5,36,177	39,50,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL KOT	2202	109-GOVERNMENT	42,85,330	6,30,794	

49,16,124

INSTRUCTION INSTRUCTION, SCHOOL, GURU, BATHINDA SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

49,16,124

********** TOTAL(MH) 42,85,330 6,30,794

49,16,124

********** TOTAL(DDO) 42,85,330 6,30,794

49,16,124

2,381 HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR 2202 104-TEACHERS AND OTHER SERVICES 2,381 0

2,381

23,49,109 109-GOVERNMENT 19,98,708 3,50,401

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			20,03,689	3,50,401	23,54,090
	**********			----------	----------	----------
	TOTAL(DDO)			20,03,689	3,50,401	23,54,090
	HEADMASTER,GOVT. HIGH SCHOOL, DAG DOGRA	4202	202-SECONDARY EDUCATION	3,30,83,400	1,16,38,800	4,47,22,200

	789-SPECIAL	2,78,92,000	0	2,78,92,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	6,09,75,400	1,16,38,800	7,26,14,200
	**********	----------	----------	----------
	TOTAL(DDO)	6,09,75,400	1,16,38,800	7,26,14,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,43,047	6,98,642	63,41,689
		**********			----------	----------	----------
		TOTAL(MH)			56,43,047	6,98,642	63,41,689
		**********			----------	----------	----------
		TOTAL(DDO)			56,43,047	6,98,642	63,41,689
		HEADMASTER,GOVT. HIGH	2202	104-TEACHERS	0	2,380	2,380

	SCHOOL,DALLA	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	48,23,685	7,99,262	56,22,947
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,610	2,610
		**********	----------	----------	----------
		TOTAL(MH)	48,23,685	8,04,252	56,27,937
		**********	----------	----------	----------
		TOTAL(DDO)	48,23,685	8,04,252	56,27,937

	HEADMASTER,GOVT. HIGH SCHOOL.	2202	109-GOVERNMENT	1,40,740	2,19,883	3,60,623
	MOUR MANDI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	1,40,740	2,19,883	3,60,623
		**********		----------	----------	----------
	TOTAL(DDO)			1,40,740	2,19,883	3,60,623
	HEADMASTER,GOVT. HIGH. SCHOOL,	4202	789-SPECIAL	0	42,38,000	42,38,000
	JANDU SINGHA		COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		**********					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	42,38,000	42,38,000
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********					

	TOTAL(DDO)			0	42,38,000	42,38,000
	KANYA VIDYALAYA,KANYA VIDYALAYA, GARHSHANKAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	21,65,325	21,65,325
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	64,03,325	64,03,325
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	64,03,325	64,03,325
	MANAGER,LAJPAT RAI HIGH SCHOOL,	2202	104-INSPECTION	1,20,256	0	1,20,256

	BASSI PATHALA					
14,06,153			110-ASSISTANCE	0	14,06,153	
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	
		TOTAL(MH)		1,20,256	14,06,153	
15,26,409						
----------		**********		----------	----------	
		TOTAL(DDO)		1,20,256	14,06,153	
15,26,409						
	MANAGER,LAJPAT RAI KANYA	2202	110-ASSISTANCE	8,34,721	1,34,705	
9,69,426						
	VIDHYALAYA, JAGROAN		TO			

NON-GOVERNMENT

SECONDARY

SCHOOLS

**********						
TOTAL(MH)					8,34,721	1,34,705
9,69,426						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			8,34,721	1,34,705	9,69,426

INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)						
	MANAGER,N.M. JAIN MODEL HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	43,82,152	43,82,152
	**********		----------	----------	----------	
	TOTAL(MH)			8,34,721	45,16,857	53,51,578
	**********		----------	----------	----------	
	TOTAL(DDO)			8,34,721	45,16,857	53,51,578

	OAP PATHSHALIA,GARHDIWALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,22,028	79,370	8,01,398
		**********		----------	----------	----------
	TOTAL(MH)			7,22,028	79,370	8,01,398
	**********			----------	----------	----------
	TOTAL(DDO)			7,22,028	79,370	8,01,398
	PRINCIPAL (SPORTS SCHOOL),GOVERNMENT SPORTS	2202	109-GOVERNMENT SECONDARY	21,62,536	3,03,310	24,65,846

SCHOOL, GHUDA, BATHINDA SCHOOLS

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TOTAL(MH) 21,62,536 3,03,310
24,65,846

********** ---------- ----------

TOTAL(DDO) 21,62,536 3,03,310
24,65,846

PRINCIPAL,GOVERNMENT MODEL 2202 104-INSPECTION 2,14,324 0
2,14,324
SENIOR SECONDARY SCHOOL,
CHUNAGRA

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		2,14,324	0	2,14,324
(COLLEGES)							
		******************************					
		TOTAL(DDO)			2,14,324	0	2,14,324
	S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	001-DIRECTION AND		80,29,187	15,25,653	95,54,840

			ADMINISTRATION			
			101-GOVERNMENT	2,24,10,302	0	2,24,10,302
			PRIMARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		3,06,53,813	15,25,653	3,21,79,466
		**********		----------	----------	----------
		TOTAL(DDO)		3,06,53,813	15,25,653	3,21,79,466
		SECRETARY CORRESPONDENT,DURGA	2202	110-ASSISTANCE	11,21,823	1,88,454	13,10,277
		BAL VIDYA MANDIR MIDDLE SCHOOL,		TO		
		RAJPURA		NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

			**********	----------	----------	----------
			TOTAL(MH)		11,21,823	1,88,454
13,10,277						
			**********	----------	----------	----------
			TOTAL(DDO)		11,21,823	1,88,454
13,10,277						
	THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT		2,01,19,09,791	37,28,19,550
2,38,47,29,341	DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY		SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		67,31,83,811	11,21,71,630
78,53,55,441						

			**********		----------	----------	----------
			TOTAL(MH)		2,68,50,93,602	48,49,91,180	3,17,00,84,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			2,68,50,93,602	48,49,91,180	3,17,00,84,782

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TOTAL(CCO)				9,07,53,08,789	1,88,19,04,882	10,95,72,13,671
DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,61,773	0	20,61,773
**********				----------	----------	----------
TOTAL(MH)				2,68,71,55,375	48,49,91,180	3,17,21,46,555
		2235	200-OTHER PROGRAMMES	25,200	0	25,200
**********				----------	----------	----------

			TOTAL(MH)	25,200	0	25,200
	**********			----------	----------	----------
	TOTAL(DDO)			2,68,71,80,575	48,49,91,180	3,17,21,71,755
	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,06,360	0	7,06,360
			104-TEACHERS AND OTHER SERVICES	53,807	26,791	80,598
			108-EXAMINATIONS	0	32,910	32,910

				109-GOVERNMENT SECONDARY SCHOOLS	80,54,72,367	13,95,90,431
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72,288	29,986

94,50,62,798

1,02,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		80,63,04,822	13,96,80,118	94,59,84,940
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2235	200-OTHER PROGRAMMES	64,072	1,10,822	1,74,894
		**********		----------	----------	----------	----------
		TOTAL(MH)			64,072	1,10,822	1,74,894
		**********		----------	----------	----------	----------
		TOTAL(DDO)			80,63,68,894	13,97,90,940	94,61,59,834
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,644	0	43,644

		109-GOVERNMENT	2,64,70,269	41,29,317	3,05,99,586
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	2,65,13,913	41,29,317	3,06,43,230
	2235	200-OTHER	5,37,192	0	5,37,192
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	5,37,192	0	5,37,192
	******************************		----------	----------	----------
		TOTAL(DDO)	2,70,51,105	41,29,317	

3,11,80,422						
16,301	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,301	0	
8,21,466			109-GOVERNMENT SECONDARY SCHOOLS	8,21,466	0	
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8,37,767		TOTAL(MH)		8,37,767	0	
13,009		2235	200-OTHER	13,009	0	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
		TOTAL(MH)			13,009	0	13,009
		**********			----------	----------	----------
		TOTAL(DDO)			8,50,776	0	8,50,776
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,87,860	0	2,87,860

		109-GOVERNMENT	1,36,23,309	21,25,076	1,57,48,385
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,39,11,169	21,25,076	1,60,36,245
	2235	200-OTHER	2,24,346	1,50,066	3,74,412
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,24,346	1,50,066	3,74,412
	******************************		----------	----------	----------
		TOTAL(DDO)	1,41,35,515	22,75,142	

1,64,10,657						
56,617	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,617	0	
12,17,266			109-GOVERNMENT SECONDARY SCHOOLS	12,17,266	0	
----------	**********		----------	----------		
12,73,883	TOTAL(MH)			12,73,883	0	
4,980		2235	200-OTHER PROGRAMMES	4,980	0	
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		TOTAL(MH)			4,980	0	4,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			12,78,863	0	12,78,863

	ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,33,036	10,98,846
13,31,882					
			104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	0	8,15,133
8,15,133					
			109-GOVERNMENT SECONDARY SCHOOLS	13,97,210	0
13,97,210					
			110-ASSISTANCE TO NON-GOVERNMENT	7,98,70,972	3,64,71,346
11,63,42,318					

	SECONDARY SCHOOLS				
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TOTAL(MH)		8,15,06,198	3,83,85,325	11,98,91,523	
2235	200-OTHER PROGRAMMES	4,78,644	0	4,78,644	
**********		----------	----------	----------	----------
TOTAL(MH)		4,78,644	0	4,78,644	
**********		----------	----------	----------	----------
TOTAL(DDO)		8,32,58,725	3,83,85,325	12,16,44,050	

	BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,94,80,399	1,40,18,772	9,34,99,171
			104-INSPECTION	8,54,650	1,64,218	10,18,868
		**********		----------	----------	----------
		TOTAL(MH)		8,03,35,049	1,41,82,990	9,45,18,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	10,41,097	0	10,41,097

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A		PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		8,13,76,146	1,41,82,990
9,55,59,136						
			**********		----------	----------

		TOTAL(DDO)			8,13,76,146	1,41,82,990
9,55,59,136						
		CORRESPONDENT,H.D.S.D.HR.SEC.SCH 2202 OOL, KAPURTHALA	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	14,28,987
14,28,987						

		**********		----------	----------	----------
		TOTAL(MH)			0	14,28,987
14,28,987						
	**********			----------	----------	----------
	TOTAL(DDO)				0	14,28,987
14,28,987						
	CORRESPONDENT,HINDU PUTRI	2202	110-ASSISTANCE		0	43,83,956
43,83,956						
	PATHSHALA GOVT. HIGH SCHOOL		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)			0	43,83,956
43,83,956						

	**********			----------	----------	
	TOTAL(DDO)			0	43,83,956	43,83,956
	CORRESPONDENT,KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	24,87,326	24,87,326
	**********			----------	----------	
	TOTAL(MH)			0	24,87,326	24,87,326

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	24,87,326	24,87,326
(COLLEGES)	CORRESPONDENT,PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		19,96,217	3,34,266	23,30,483

		**********			----------	----------
		TOTAL(MH)			19,96,217	28,21,592
		**********			----------	----------
		TOTAL(DDO)			19,96,217	28,21,592
	CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1,61,225	9,92,982
		**********			----------	----------
		TOTAL(MH)			1,61,225	9,92,982

	******************************			------------------	---------------	----------
	TOTAL(DDO)			1,61,225	9,92,982	11,54,207
	DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	106-TEXT BOOKS	21,36,04,888	0	21,36,04,888
			107-SCHOLARSHIPS	4,06,55,000	0	4,06,55,000
			109-GOVERNMENT SECONDARY SCHOOLS	0	4,92,768	4,92,768
			789-SPECIAL COMPONENT PLAN	8,00,00,000	1,64,255	8,01,64,255

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	TOTAL(MH)		33,42,59,888	6,57,023	33,49,16,911
(COLLEGES)							

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	TOTAL(DDO)			33,42,59,888	6,57,023	33,49,16,911
	DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION),DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION	2202	800-OTHER EXPENDITURE	45,91,465	0	45,91,465
	**********			----------	----------	
	TOTAL(MH)			33,88,51,353	6,57,023	33,95,08,376
	**********			----------	----------	
	TOTAL(DDO)			33,88,51,353	6,57,023	33,95,08,376

	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	1,15,97,460	18,59,571	1,34,57,031
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	55,918	55,918
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,23,352	92,95,084	94,18,436
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,17,20,812	1,12,10,573	2,29,31,385

			4202	202-SECONDARY EDUCATION	0	6,34,85,250	6,34,85,250
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,01,06,000	1,01,06,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER,(SS)	TOTAL(MH)		0	7,35,91,250	

7,35,91,250

INSTRUCTION INSTRUCTIONS(SECONDARY), MOHALI

S PUNJAB

(COLLEGES)

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	TOTAL(DDO)			1,17,20,812	8,48,01,823	9,65,22,635
	DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	24,730	0	24,730
			200-OTHER PROGRAMMES	86,398	0	86,398

			**********	----------	----------	----------
			TOTAL(MH)		1,11,128	7,35,91,250
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,18,31,940	8,48,01,823
	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235	200-OTHER PROGRAMMES		6,94,574	0
			**********	----------	----------	----------
			TOTAL(MH)		6,94,574	0
		**********		----------	----------	----------

7,37,02,378						

9,66,33,763						

6,94,574						

6,94,574						

	TOTAL(DDO)			6,94,574	0	6,94,574
	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	200-OTHER PROGRAMMES	1,95,202	9,471	2,04,673
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,95,202	9,471	2,04,673
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,95,202	9,471	2,04,673

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR	2235	200-OTHER PROGRAMMES	18,959	0	18,959
(COLLEGES)							
		**********			----------	----------	
		TOTAL(MH)			18,959	0	18,959
		**********			----------	----------	
		TOTAL(DDO)			18,959	0	18,959

	DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	001-DIRECTION AND ADMINISTRATION	1,40,36,637	24,36,901	1,64,73,538
			108-EXAMINATION	0	44,960	44,960
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	67,60,914	10,61,178	78,22,092
		**********	----------	2,07,97,551	35,43,039	----------
			TOTAL(MH)			2,43,40,590
	**********		----------			----------

	TOTAL(DDO)			2,07,97,551	35,43,039	2,43,40,590
	DISTRICT EDUCATION OFFICER(SECONDARY),D.E.O.,(SECONDARY),SANGRUR	2235	200-OTHER PROGRAMMES	5,48,200	3,12,752	8,60,952
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,48,200	3,12,752	8,60,952
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,48,200	3,12,752	8,60,952
	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	68,04,998	11,14,810	79,19,808

				101-GOVERNMENT	88,913	0	88,913	
				PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,680	0	9,680
				110-ASSISTANCE	0	78,55,039	78,55,039

			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)			69,03,591	89,69,849	1,58,73,440
	**********			----------	----------	
	TOTAL(DDO)			69,03,591	89,69,849	1,58,73,440
	DISTRICT EDUCATION OFFICER,(SS)	2071	115-LEAVE	14,49,907	6,48,731	20,98,638
	MOHALI		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)	14,49,907	6,48,731	20,98,638
	2202	001-DIRECTION AND ADMINISTRATION	73,22,819	12,27,058	85,49,877
		108-EXAMINATION S	0	34,640	34,640
		109-GOVERNMENT SECONDARY SCHOOLS	8,71,699	16,00,290	24,71,989
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	29,60,084	4,75,000	34,35,084

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,11,54,602	33,36,988	1,44,91,590
		**********		----------	----------	----------
		TOTAL(DDO)		1,26,04,509	39,85,719	1,65,90,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	1,25,87,736	20,65,470	1,46,53,206
				101-GOVERNMENT PRIMARY SCHOOLS	11,11,45,798	1,77,37,165	12,88,82,963
				104-INSPECTION	9,96,544	1,41,540	11,38,084
				109-GOVERNMENT SECONDARY SCHOOLS	0	60,72,264	60,72,264
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,57,450	1,10,00,567	1,22,58,017

		**********		----------	----------	----------
		TOTAL(MH)		13,71,42,130	4,03,53,994	17,74,96,124
		2235	200-OTHER PROGRAMMES	11,79,318	3,80,987	15,60,305
		**********		----------	----------	----------
		TOTAL(MH)		11,79,318	3,80,987	15,60,305
		**********		----------	----------	----------
	TOTAL(DDO)			13,97,71,355	4,13,83,712	18,11,55,067
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION	2235	200-OTHER PROGRAMMES	10,03,782	1,19,633	11,23,415

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TOTAL(MH)		10,03,782	1,19,633	11,23,415
4202	202-SECONDARY EDUCATION	52,05,000	1,17,05,500	1,69,10,500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,59,74,000	0	1,59,74,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,11,79,000	1,17,05,500	3,28,84,500
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			2,21,82,782	1,18,25,133	3,40,07,915
		DISTRICT EDUCATION OFFICER,SECONDARY EDU.	2235	200-OTHER PROGRAMMES	16,28,419	3,60,830	19,89,249

		**********	----------	----------	----------
		TOTAL(MH)	2,28,07,419	1,20,66,330	3,48,73,749
		**********	----------	----------	----------
		TOTAL(DDO)	2,38,11,201	1,21,85,963	3,59,97,164
	GOVERNMENT HIGH SCHOOL,BUKANWALA 2202	104-TEACHERS AND OTHER SERVICES	2,492	2,491	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	59,23,849	9,73,208	68,97,057
		**********	----------	----------	----------

			TOTAL(MH)	59,26,341	9,75,699	69,02,040
	**********			----------	----------	----------
	TOTAL(DDO)			59,26,341	9,75,699	69,02,040
	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
			109-GOVERNMENT SECONDARY SCHOOLS	1,09,17,695	17,52,118	1,26,69,813
	**********			----------	----------	----------
	TOTAL(MH)			1,09,20,186	17,52,118	1,26,72,304

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	TOTAL(DDO)				1,09,20,186	17,52,118	1,26,72,304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,74,144	4,82,818	32,56,962

		**********		----------	----------	----------
		TOTAL(MH)		27,74,144	4,82,818	32,56,962
		**********		----------	----------	----------
		TOTAL(DDO)		27,74,144	4,82,818	32,56,962
	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,54,338	25,723	1,80,061
		**********		----------	----------	----------
		TOTAL(MH)		1,54,338	25,723	1,80,061
		2202	104-TEACHERS	0	12,442	12,442

	AND OTHER SERVICES			
22,39,259	109-GOVERNMENT SECONDARY SCHOOLS	19,99,559	2,39,700	
7,776	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7,776	
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22,59,477	TOTAL(MH)	19,99,559	2,59,918	
----------	**********	----------	----------	
	TOTAL(DDO)	21,53,897	2,85,641	

24,39,538								
1,04,754		HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,04,754	0		
451				104-TEACHERS AND OTHER SERVICES	0	451		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,73,934	5,67,550	26,41,484
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,145	3,145
		**********		----------	----------	----------	----------
		TOTAL(MH)			21,78,688	5,71,146	27,49,834
		**********		----------	----------	----------	----------
		TOTAL(DDO)			21,78,688	5,71,146	27,49,834

	HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,93,984	7,776
4,01,760					
			104-TEACHERS AND OTHER SERVICES	0	6,692
6,692					
			109-GOVERNMENT SECONDARY SCHOOLS	2,05,05,228	2,48,092
2,07,53,320					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,165
6,165					
	**********		----------	----------	

			TOTAL(MH)	2,08,99,212	2,68,725	2,11,67,937
			**********	----------	----------	
			TOTAL(DDO)	2,08,99,212	2,68,725	2,11,67,937
	HEAD MASTER,GOVT HIGH SCHOOL, KAMALWALA KHURAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,28,578	0	6,28,578
			**********	----------	----------	
			TOTAL(MH)	6,28,578	0	6,28,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			6,28,578	0	6,28,578
S (COLLEGES)	PUNJAB						
		HEAD MASTER,GOVT HIGH SCHOOL, KHANOURI	2202	104-TEACHERS AND OTHER SERVICES	0	899	899
				109-GOVERNMENT	4,35,862	46,890	4,82,752

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	4,640	4,640
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	
	TOTAL(MH)			10,64,440	52,429	11,16,869
	**********			----------	----------	
	TOTAL(DDO)			10,64,440	52,429	11,16,869
	HEAD MASTER,GOVT HIGH SCHOOL, KHARAK SINGH WALA	2202	109-GOVERNMENT SECONDARY	23,970	0	23,970

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		23,970	0	23,970
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		23,970	0	23,970
	HEAD MASTER,GOVT HIGH SCHOOL, KOHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,54,680	0	10,54,680
		**********		----------	----------	----------
		TOTAL(MH)		10,54,680	0	10,54,680

		**********			----------	----------	
		TOTAL(DDO)			10,54,680	0	10,54,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, LAUKHE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,446	0	1,04,446
		**********			----------	----------	

			TOTAL(MH)		11,59,126	0
11,59,126						
	**********			----------	----------	

	TOTAL(DDO)				11,59,126	0
11,59,126						
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS		597	0
597						
	MANBUBRUYAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT		48,023	0
48,023						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL		137	0
137						
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********			
		TOTAL(MH)		48,757	0
		**********			
		TOTAL(DDO)		48,757	0
	HEAD MASTER,GOVT HIGH SCHOOL, PANDORI BIBI	2202	104-TEACHERS AND OTHER SERVICES	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	37,78,262	6,72,544

					789-SPECIAL	0	4,641
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
				**********		----------	----------
				TOTAL(MH)		37,78,262	6,79,558

4,641

44,57,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			37,78,262	6,79,558	44,57,820
		HEAD MASTER,GOVT HIGH SCHOOL, RUKHALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,79,027	1,07,972	3,86,999
				104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	2,30,39,447	5,87,821	2,36,27,268

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,090	1,090
**********				----------	----------	----------
			TOTAL(MH)	2,70,96,736	13,78,822	2,84,75,558
**********				----------	----------	----------
			TOTAL(DDO)	2,70,96,736	13,78,822	2,84,75,558
	HEAD MASTER,GOVT HIGH SCHOOL, SHERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,978	0	17,978

			109-GOVERNMENT SECONDARY SCHOOLS	11,11,804	57,096	11,68,900
		**********		----------	----------	----------
		TOTAL(MH)		11,29,782	57,096	11,86,878
	**********			----------	----------	----------
	TOTAL(DDO)			11,29,782	57,096	11,86,878
	HEAD MASTER,GOVT HIGH SCHOOL, AAJNALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	73,30,406	0	73,30,406
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			73,30,406	0	73,30,406
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			73,30,406	0	73,30,406
		HEAD MASTER,GOVT HIGH SCHOOL, ABLOWAL	2202	109-GOVERNMENT SECONDARY	2,76,890	6,74,348	9,51,238

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		76,07,296	6,74,348	82,81,644
		**********		----------	----------	----------
		TOTAL(DDO)		76,07,296	6,74,348	82,81,644
	HEAD MASTER,GOVT HIGH SCHOOL, BEGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,346	0	1,63,346
		**********		----------	----------	----------
		TOTAL(MH)		1,63,346	0	1,63,346

	**********			----------	----------	
	TOTAL(DDO)			1,63,346	0	1,63,346
	HEAD MASTER,GOVT HIGH SCHOOL, BHOOTGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,69,306	3,14,001	21,83,307
	**********			----------	----------	
	TOTAL(MH)			18,69,306	3,14,001	21,83,307
	**********			----------	----------	
	TOTAL(DDO)			18,69,306	3,14,001	21,83,307
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	23,11,076	0	23,11,076

BILLANWALI CHHAPRI SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,11,076	0	23,11,076
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			23,11,076	0
23,11,076					
	HEAD MASTER,GOVT HIGH SCHOOL, BUGRAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	93,374
93,374					
			104-TEACHERS AND OTHER SERVICES	451	0
451					
			109-GOVERNMENT SECONDARY SCHOOLS	12,356	0
12,356					
	**********		----------	----------	

	TOTAL(MH)			23,23,883	93,374
24,17,257					

	**********			----------	----------	
	TOTAL(DDO)			23,23,883	93,374	24,17,257
	HEAD MASTER,GOVT HIGH SCHOOL, BURJ SEEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,562	0	1,02,562
		**********		----------	----------	
		TOTAL(MH)		1,02,562	0	1,02,562
	**********			----------	----------	
	TOTAL(DDO)			1,02,562	0	1,02,562

	HEAD MASTER,GOVT HIGH SCHOOL, CHAKIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,86,572	0	7,86,572	
		**********		----------	----------		
		TOTAL(MH)		7,86,572	0	7,86,572	
		**********		----------	----------		
		TOTAL(DDO)		7,86,572	0	7,86,572	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, CHAMARU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,790	0	1,790
		**********		TOTAL(MH)	1,790	0	1,790
		**********		TOTAL(DDO)	1,790	0	1,790
		HEAD MASTER,GOVT HIGH SCHOOL, CHATHA GOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,911	2,67,558	2,96,469

			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	7,75,009	7,75,009
	**********			----------	----------	----------
	TOTAL(MH)			28,911	10,42,567	10,71,478
	**********			----------	----------	----------
	TOTAL(DDO)			28,911	10,42,567	10,71,478
	HEAD MASTER,GOVT HIGH SCHOOL, DEDHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,31,429	2,90,082	10,21,511

		**********		----------	----------	
		TOTAL(MH)		7,31,429	2,90,082	10,21,511
	**********			----------	----------	
	TOTAL(DDO)			7,31,429	2,90,082	10,21,511
	HEAD MASTER,GOVT HIGH SCHOOL, DEENEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,000	0	18,000
		**********		----------	----------	
		TOTAL(MH)		18,000	0	18,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB	TOTAL(DDO)			18,000	0	18,000
		HEAD MASTER,GOVT HIGH SCHOOL, DEH KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931

8,35,950	109-GOVERNMENT SECONDARY SCHOOLS		1,72,502	6,63,448
2,602	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,602	0
----------	**********		----------	----------
8,58,483	TOTAL(MH)		1,93,104	6,65,379
----------	**********		----------	----------
8,58,483	TOTAL(DDO)		1,93,104	6,65,379

	HEAD MASTER,GOVT HIGH SCHOOL, DHARARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,440	1,440
		**********		----------	----------	
		TOTAL(MH)		0	1,440	1,440
		**********		----------	----------	
	TOTAL(DDO)			0	1,440	1,440
	HEAD MASTER,GOVT HIGH SCHOOL, DOD	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,10,666	82,38,107	1,09,48,773
		**********		----------	----------	
		TOTAL(MH)		27,10,666	82,38,107	1,09,48,773

	**********					
	TOTAL(DDO)				27,10,666	82,38,107

1,09,48,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, DUGNI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	98,596	81,162	1,79,758

			109-GOVERNMENT	2,61,558	1,53,212
4,14,770					
			SECONDARY		
			SCHOOLS		
----------	**********		----------	----------	
	TOTAL(MH)			3,60,154	2,34,374
5,94,528					
----------	**********		----------	----------	
	TOTAL(DDO)			3,60,154	2,34,374
5,94,528					
1,580	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	0	1,580
	FULLARH		COLLEGES AND		
			INSTITUTES		
			109-GOVERNMENT	21,97,290	6,89,928
28,87,218					

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		21,97,290	6,91,508	28,88,798
		**********		----------	----------	----------
		TOTAL(DDO)		21,97,290	6,91,508	28,88,798
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	35,400	0	35,400
	GARHI TARKHANA NO.1		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		35,400	0	35,400

	******************************				------------------	----------	----------
	TOTAL(DDO)				35,400	0	35,400
	HEAD MASTER,GOVT HIGH SCHOOL, HARIPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	17,243	17,243
			103-GOVERNMENT COLLEGES AND		6,220	1,772	7,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INSTITUTES			
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	451	0	451
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HARIPURA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	14,11,705	26,72,570	40,84,275
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	546	546
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
**********				----------	----------	----------	----------
TOTAL(MH)				14,18,376	26,92,131		41,10,507

	**********			----------	----------	
	TOTAL(DDO)			14,18,376	26,92,131	41,10,507
	HEAD MASTER,GOVT HIGH SCHOOL, HOUSING BOARD COLONY	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	98,980	0	98,980
			**********	----------	----------	
			TOTAL(MH)	98,980	0	98,980
	**********			----------	----------	
	TOTAL(DDO)			98,980	0	98,980

	HEAD MASTER,GOVT HIGH SCHOOL, JALALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,80,700	0	4,80,700
		**********		----------	----------	----------
		TOTAL(MH)		4,80,700	0	4,80,700
		**********		----------	----------	----------
	TOTAL(DDO)			4,80,700	0	4,80,700
	HEAD MASTER,GOVT HIGH SCHOOL, JASSIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,82,316	0	9,82,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		9,82,316	0	9,82,316
		**********					
		TOTAL(DDO)			9,82,316	0	9,82,316

	HEAD MASTER,GOVT HIGH SCHOOL, KALAN MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,68,736	3,60,154	23,28,890
		**********		----------	----------	----------
		TOTAL(MH)		29,51,052	3,60,154	33,11,206
		**********		----------	----------	----------
	TOTAL(DDO)			29,51,052	3,60,154	33,11,206
	HEAD MASTER,GOVT HIGH SCHOOL, KANJHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,23,53,614	0	1,23,53,614
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	3,79,698	3,79,698

104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
109-GOVERNMENT SECONDARY SCHOOLS	4,41,178	16,76,092	21,17,270
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056
**********	----------	----------	----------
TOTAL(MH)	1,27,96,723	20,57,846	1,48,54,569

	**********					
	TOTAL(DDO)				1,27,96,723	20,57,846

1,48,54,569

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, KARHAIL	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,109	2,270	19,379
S (COLLEGES)				104-TEACHERS	1,930	1,930	3,860

			AND OTHER			
			SERVICES			
			109-GOVERNMENT	4,69,164	27,28,929	31,98,093
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			4,88,203	27,33,129	32,21,332
	**********			----------	----------	----------
	TOTAL(DDO)			4,88,203	27,33,129	32,21,332
	HEAD MASTER,GOVT HIGH SCHOOL, KHASPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,62,213	0	17,62,213

			109-GOVERNMENT	4,77,512	0	4,77,512
			SECONDARY			
			SCHOOLS			
			112-NATIONAL	4,89,03,000	0	4,89,03,000
			PROGRAMME FOR			
			MID DAY MEALS			
			IN SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		5,11,42,725	0	5,11,42,725
		**********		----------	----------	----------
		TOTAL(DDO)		5,11,42,725	0	5,11,42,725
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	68,436	0	

68,436

LAKHMIRWALA

PRIMARY SCHOOLS

103-GOVERNMENT 0 53,568

COLLEGES AND

INSTITUTES

53,568

104-TEACHERS 452 0

AND OTHER

SERVICES

452

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, LAKHMIRWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,26,128	0
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	9,03,585
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0
			**********	TOTAL(MH)	2,97,072	9,57,153

2,26,128	
9,03,585	
2,056	
12,54,225	

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,97,072	9,57,153	12,54,225
	HEAD MASTER,GOVT HIGH SCHOOL, LUNDEWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,77,394	0	1,77,394
			104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	1,24,28,159	3,630	1,24,31,789

			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	1,26,05,553	8,160	1,26,13,713
**********				----------	----------	----------
			TOTAL(DDO)	1,26,05,553	8,160	1,26,13,713
	HEAD MASTER,GOVT HIGH SCHOOL, MADDEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,515	0	14,515

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		14,515	0	14,515
		**********					
		TOTAL(DDO)			14,515	0	14,515
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, MAJRI AKALIYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,181	6,720	26,901

						(COLLEGES)
			109-GOVERNMENT	1,50,100	2,50,402	4,00,502
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
			TOTAL(MH)	1,70,281	2,57,122	4,27,403
**********				----------	----------	----------
			TOTAL(DDO)	1,70,281	2,57,122	4,27,403
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	22,830	0	22,830
	MALL WALA		SECONDARY			
			SCHOOLS			

			**********	----------	----------	----------
			TOTAL(MH)		22,830	0
22,830						
			**********	----------	----------	----------
		TOTAL(DDO)			22,830	0
22,830						
	HEAD MASTER,GOVT HIGH SCHOOL, MALLANWALI	2202	104-TEACHERS AND OTHER SERVICES		0	451
451						
			**********	----------	----------	----------
			TOTAL(MH)		0	451
451						
			**********	----------	----------	----------

		TOTAL(DDO)				0	451	451
		HEAD MASTER,GOVT HIGH SCHOOL, MEHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,47,406	1,60,188	3,07,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, MEHAS	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

		**********		----------	----------	----------
		TOTAL(MH)		1,52,391	1,60,188	3,12,579
		**********		----------	----------	----------
		TOTAL(DDO)		1,52,391	1,60,188	3,12,579
	HEAD MASTER,GOVT HIGH SCHOOL, MOHI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,400	0	35,400
			109-GOVERNMENT SECONDARY SCHOOLS	13,53,442	0	13,53,442
		**********		----------	----------	----------
		TOTAL(MH)		13,88,842	0	

13,88,842						
	**********			----------	----------	

	TOTAL(DDO)			13,88,842	0	
13,88,842						
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	25,878	
25,878						
	MULLECHAK		SECONDARY			
			SCHOOLS			
	**********		----------	----------		

	TOTAL(MH)			0	25,878	
25,878						
	**********		----------	----------		

	TOTAL(DDO)			0	25,878	
25,878						

					**********	----------	----------	----------
	HEAD MASTER,GOVT HIGH SCHOOL, NEOR		2202	109-GOVERNMENT SECONDARY SCHOOLS	4,32,324	0	4,32,324	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	4,32,869	0	4,32,869
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	********** PUNJAB			----------	----------	
				TOTAL(DDO)	4,32,869	0	4,32,869
		HEAD MASTER,GOVT HIGH SCHOOL, PAKKAKHURAD	2202	104-TEACHERS AND OTHER SERVICES	450	0	450
				109-GOVERNMENT SECONDARY SCHOOLS	59,416	0	59,416

		**********		----------	----------	
		TOTAL(MH)			4,92,735	0
4,92,735						
		**********		----------	----------	
		TOTAL(DDO)			4,92,735	0
4,92,735						
	HEAD MASTER,GOVT HIGH SCHOOL, POLICE LINES SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		2,91,024	3,13,444
6,04,468						
			109-GOVERNMENT SECONDARY SCHOOLS		2,25,077	5,49,026
7,74,103						

			789-SPECIAL	2,056	0	2,056
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		5,18,157	8,62,470	13,80,627
		**********		----------	----------	----------
		TOTAL(DDO)		5,18,157	8,62,470	13,80,627
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	1,25,72,632	1,25,72,632
	RANGIYAN		PRIMARY SCHOOLS			
			109-GOVERNMENT	20,91,084	8,62,516	29,53,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		20,91,084	1,34,35,148	1,55,26,232
		**********			----------	----------	----------
		TOTAL(DDO)			20,91,084	1,34,35,148	1,55,26,232
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	1,60,704	0	

1,60,704						
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	RATANHEDI		COLLEGES AND INSTITUTES		
6,85,136			109-GOVERNMENT	SECONDARY SCHOOLS	6,85,136	0
8,45,840	**********			----------	----------	----------
		TOTAL(MH)			8,45,840	0
8,45,840						
	**********			----------	----------	----------
	TOTAL(DDO)				8,45,840	0
8,45,840						
10,09,240	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT		4,89,510	5,19,730

	SAFIPUR KALAN		PRIMARY SCHOOLS			
			109-GOVERNMENT	19,12,547	27,64,981	46,77,528
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			24,02,057	32,84,711	56,86,768
	**********		----------	----------	----------	----------
	TOTAL(DDO)			24,02,057	32,84,711	56,86,768
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	19,66,150	0	19,66,150
	SANTEMAJRA		SECONDARY			
			SCHOOLS			

		**********			-------------------	----------

		TOTAL(MH)			19,66,150	0
19,66,150						

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			19,66,150	0	19,66,150
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, SARANGDEV	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,612	27,394	1,40,006

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		20,78,762	27,394	21,06,156
		**********		----------	----------	----------
		TOTAL(DDO)		20,78,762	27,394	21,06,156
	HEAD MASTER,GOVT HIGH SCHOOL, SHURAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,525	0	55,525
			109-GOVERNMENT SECONDARY SCHOOLS	0	1,86,328	1,86,328

		**********		----------	----------	----------
		TOTAL(MH)			55,525	1,86,328
2,41,853						
		**********		----------	----------	----------
		TOTAL(DDO)			55,525	1,86,328
2,41,853						
	HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,52,058	0
6,52,058						
		**********		----------	----------	----------
		TOTAL(MH)			6,52,058	0
6,52,058						
		**********		----------	----------	----------
		TOTAL(DDO)			6,52,058	0
6,52,058						

	HEAD MASTER,GOVT HIGH SCHOOL, TOORAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,48,090	0	3,48,090
			109-GOVERNMENT SECONDARY SCHOOLS	16,788	0	16,788
		**********		----------	----------	
			TOTAL(MH)	3,64,878	0	3,64,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	TOTAL(DDO)		3,64,878	0	3,64,878
S	PUNJAB					
(COLLEGES)						
	HEAD MASTER,GOVT HIGH SCHOOL, WAZIR BHULLAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
		**********		----------	----------	
		TOTAL(MH)		4,52,478	0	4,52,478

	**********			----------	----------	
	TOTAL(DDO)			4,52,478	0	4,52,478
	HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,52,043	0	20,52,043
		**********		----------	----------	
		TOTAL(MH)		20,52,043	0	20,52,043
	**********			----------	----------	
	TOTAL(DDO)			20,52,043	0	20,52,043
	HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	110-ASSISTANCE TO	9,97,836	1,61,970	11,59,806

			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		**********	----------	----------	
	TOTAL(MH)			9,97,836	1,61,970	11,59,806
	**********		**********	----------	----------	
	TOTAL(DDO)			9,97,836	1,61,970	11,59,806
	HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,24,800	0	4,24,800
			110-ASSISTANCE	3,66,646	4,93,532	8,60,178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO			
				NON-GOVERNMENT			
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,91,446	4,93,532	12,84,978
		**********			----------	----------	----------
		TOTAL(DDO)			7,91,446	4,93,532	12,84,978

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA HIGH SCHOOL, RAM PURA PHUL		2202	109-GOVERNMENT SECONDARY SCHOOLS	4,290	0	4,290
			**********			----------	----------	
			TOTAL(MH)			4,290	0	4,290
			**********			----------	----------	
			TOTAL(DDO)			4,290	0	4,290
		HEADMASTER,ARYA GIRLS HIGH SCHOOL MUKERIAN		2202	104-TEACHERS AND OTHER SERVICES	0	450	450

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		21,55,156	3,61,364	25,16,520
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,049	2,049
	**********	----------	----------	----------
	TOTAL(MH)	21,55,156	3,63,863	25,19,019
	**********	----------	----------	----------
	TOTAL(DDO)	21,55,156	3,63,863	25,19,019

		HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,508	0	38,508

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	34,56,739	6,93,386	41,50,125

SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)			34,95,247	6,93,386
41,88,633					
	**********		----------	----------	----------
	TOTAL(DDO)			34,95,247	6,93,386
41,88,633					
	HEADMASTER,ARYA HIGH	2202	101-GOVERNMENT	87,600	0
87,600	SCHOOL,NABHA		PRIMARY SCHOOLS		
			110-ASSISTANCE	0	21,18,270
21,18,270			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)			87,600	21,18,270
		**********		----------	----------	----------
	TOTAL(DDO)				87,600	21,18,270
1,86,664	HEADMASTER,ARYA KANYA PATHSALE	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS		92,888	93,776
	JAIJON, DOABA					
1,924			104-TEACHERS AND OTHER SERVICES		0	1,924

			109-GOVERNMENT SECONDARY SCHOOLS	1,42,438	63,852	2,06,290
		**********		----------	----------	----------
			TOTAL(MH)	2,35,326	1,59,552	3,94,878
		**********		----------	----------	----------
			TOTAL(DDO)	2,35,326	1,59,552	3,94,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,696	32,630	58,326
		**********		TOTAL(MH)	2,61,022	1,92,182	4,53,204
		**********		TOTAL(DDO)	2,61,022	1,92,182	4,53,204
		HEADMASTER,BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB	2202	110-ASSISTANCE TO NON-GOVERNMENT	15,79,764	2,12,436	17,92,200

SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 15,79,764 2,12,436
17,92,200

********** ------------------ ----------------

TOTAL(DDO) 15,79,764 2,12,436
17,92,200

HEADMASTER,BHARAT HIGH SCHOOL, 2202 104-TEACHERS 2,374 450
2,824

TUTOMAZARAL AND OTHER

SERVICES

109-GOVERNMENT 61,42,812 11,69,670
73,12,482

SECONDARY

SCHOOLS

	789-SPECIAL	2,591	544	3,135
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	61,47,777	11,70,664	73,18,441

2235	200-OTHER	0	10,730	10,730
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	0	10,730	10,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			61,47,777	11,81,394	73,29,171
		HEADMASTER,BSD HIGH SCHOOL KANDHALA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,94,390	0	15,94,390

			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,38,020	21,48,562	23,86,582
**********				----------	----------	----------
TOTAL(MH)				18,32,410	21,59,292	39,91,702
**********				----------	----------	----------
TOTAL(DDO)				79,80,187	33,29,956	1,13,10,143
HEADMASTER,CHRISTIAN HIGH SCHOOL, KHARAR	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	1,21,575	1,21,575

			109-GOVERNMENT	0	35,400	35,400
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	1,56,975	1,56,975
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	1,56,975	1,56,975
	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	110-ASSISTANCE	0	14,98,260	14,98,260
	BRAHAMPUR, ROPAR		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

		**********				
		TOTAL(MH)			0	14,98,260
		**********				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	14,98,260	14,98,260
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR	2202	110-ASSISTANCE TO	7,40,294	0	7,40,294

S	PUNJAB		NON-GOVERNMENT			
(COLLEGES)			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
			TOTAL(MH)	7,40,294	14,98,260	
		**********		----------	----------	
		TOTAL(DDO)		7,40,294	14,98,260	
	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	109-GOVERNMENT	24,607	0	
	TAKHATGARH		SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	20,31,839	3,40,817	
			TO			

			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		20,56,446	3,40,817	23,97,263
		**********		----------	----------	----------
		TOTAL(DDO)		20,56,446	3,40,817	23,97,263
	HEADMASTER,D.A.V.H.S.S., BATALA	2202	109-GOVERNMENT	6,465	0	6,465
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		6,465	0	

							6,465
	**********				----------	----------	----------
	TOTAL(DDO)				6,465	0	6,465
	HEADMASTER,G.H.S, BOLEWALALA	2202	104-TEACHERS AND OTHER SERVICES		0	2,380	2,380
			109-GOVERNMENT		41,22,831	8,58,758	49,81,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, BOLEWALALA	2202	789-SPECIAL	0	2,600	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
		**********		TOTAL(MH)	41,22,831	8,63,738	49,86,569
		**********		TOTAL(DDO)	41,22,831	8,63,738	49,86,569
	HEADMASTER,G.H.S, SARDOWAL KALAN	2202		104-TEACHERS	0	2,390	2,390

			AND OTHER		
			SERVICES		
		109-GOVERNMENT	1,00,27,846	16,38,359	1,16,66,205
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,00,27,846	16,43,349	1,16,71,195
2235	200-OTHER		3,60,197	0	3,60,197
	PROGRAMMES				

		**********		----------	----------	----------
		TOTAL(MH)		3,60,197	0	3,60,197
	**********			----------	----------	----------
	TOTAL(DDO)			1,03,88,043	16,43,349	1,20,31,392
	HEADMASTER,G.H.S,KHERI JHAMERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,36,02,351	3,12,86,038	21,48,88,389
		**********		----------	----------	----------
		TOTAL(MH)		18,36,02,351	3,12,86,038	21,48,88,389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			18,36,02,351	3,12,86,038	21,48,88,389
		HEADMASTER,G.H.S,RAMGARH(SAMRALA 2202 ROAD)	109-GOVERNMENT SECONDARY SCHOOLS		96,35,105	13,37,436	1,09,72,541

		**********		----------	----------	----------
		TOTAL(MH)		19,32,37,456	3,26,23,474	22,58,60,930
	**********			----------	----------	----------
	TOTAL(DDO)			19,32,37,456	3,26,23,474	22,58,60,930
	HEADMASTER,G.H.S.	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
			109-GOVERNMENT SECONDARY SCHOOLS	4,13,344	0	4,13,344
		**********		----------	----------	----------
		TOTAL(MH)		4,42,544	0	

4,42,544						
	**********			----------	----------	

	TOTAL(DDO)			4,42,544	0	
4,42,544						
	HEADMASTER,G.H.S. AJNER	2202	104-INSPECTION	0	42,606	
42,606						
			109-GOVERNMENT	42,98,062	6,54,440	
49,52,502						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			42,98,062	6,97,046	
49,95,108						
	**********			----------	----------	

	TOTAL(DDO)			42,98,062	6,97,046	
49,95,108						

	HEADMASTER,G.H.S. BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,65,312	14,96,746	1,09,62,058	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		94,65,312	14,96,746	1,09,62,058

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	TOTAL(DDO)			94,65,312	14,96,746	1,09,62,058
	HEADMASTER,G.H.S. BARSAT	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	53,35,803	7,44,176	60,79,979
	**********			----------	----------	
	TOTAL(MH)			1,48,06,100	22,40,922	1,70,47,022

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TOTAL(DDO)			1,48,06,100	22,40,922	1,70,47,022
HEADMASTER,G.H.S. BHUGGA KAULAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,33,174	3,43,302	45,76,476
		104-INSPECTION	1,20,156	0	1,20,156
		109-GOVERNMENT SECONDARY SCHOOLS	71,49,464	12,36,082	83,85,546
**********			----------	----------	----------
TOTAL(MH)			1,15,02,794	15,79,384	1,30,82,178

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	TOTAL(DDO)				1,15,02,794	15,79,384	1,30,82,178
	HEADMASTER,G.H.S. HANDANA	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	29,200	29,200
			104-TEACHERS AND OTHER SERVICES		4,985	0	4,985
			109-GOVERNMENT		95,58,093	17,37,854	1,12,95,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		95,63,078	17,67,054	1,13,30,132
		**********			----------	----------	
		TOTAL(DDO)			95,63,078	17,67,054	1,13,30,132
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. JAND	MANGAULI 2202	109-GOVERNMENT SECONDARY SCHOOLS	73,14,805	10,75,778	83,90,583
				789-SPECIAL	4,985	0	

4,985			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			73,19,790	10,75,778	
83,95,568						
----------	**********		----------	----------		
	TOTAL(DDO)			73,19,790	10,75,778	
83,95,568						
4,985	HEADMASTER,G.H.S. KHERI FATTA	2202	104-TEACHERS	4,985	0	
			AND OTHER			
			SERVICES			
1,09,42,500			109-GOVERNMENT	93,32,604	16,09,896	

			SECONDARY SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			93,37,589	16,09,896	1,09,47,485
	**********		----------	----------	----------	----------
	TOTAL(DDO)			93,37,589	16,09,896	1,09,47,485
1,38,570	HEADMASTER,G.H.S. LUHAR MAJRA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,38,570	0	1,38,570
2,66,300			105-TEACHERS TRAINING	0	2,66,300	2,66,300
1,51,490			109-GOVERNMENT	1,51,490	0	1,51,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
		**********		TOTAL(MH)	2,90,060	2,66,300	5,56,360
		******************************		TOTAL(DDO)	2,90,060	2,66,300	5,56,360

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. MIRZAPUR	2202	104-TEACHERS AND OTHER SERVICES	19,940	0
				109-GOVERNMENT SECONDARY SCHOOLS	5,49,76,270	97,71,088
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,970	4,985
			**********	----------	----------	----------
				TOTAL(MH)	5,50,06,180	97,76,073

19,940	
6,47,47,358	
14,955	
6,47,82,253	

	**********			----------	----------	----------
	TOTAL(DDO)			5,50,06,180	97,76,073	6,47,82,253
	HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,07,736	0	4,07,736
			109-GOVERNMENT SECONDARY SCHOOLS	74,53,793	12,98,044	87,51,837
	**********			----------	----------	----------
	TOTAL(MH)			78,61,529	12,98,044	91,59,573
		2235	200-OTHER PROGRAMMES	1,55,710	0	1,55,710

			**********		----------	----------	----------
			TOTAL(MH)		1,55,710	0	1,55,710
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			80,17,239	12,98,044	93,15,283
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,G.H.S., BAHADURPUR	2202	109-GOVERNMENT SECONDARY	4,30,070	0	4,30,070

S	PUNJAB			SCHOOLS				
(COLLEGES)								
			**********		----------	----------		

			TOTAL(MH)		5,85,780	0		
5,85,780								
			**********		----------	----------		

		**********			----------	----------		

		TOTAL(DDO)			84,47,309	12,98,044		
97,45,353								
		**********			----------	----------		

		HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT	90,83,864	16,36,751		
1,07,20,615								
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	4,985	0		
4,985								
				COMPONENT PLAN				

			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------
		TOTAL(MH)		90,88,849	16,36,751
		**********	----------	----------	----------
		TOTAL(DDO)		90,88,849	16,36,751
1,930	HEADMASTER,G.H.S., DATIAL FEROZA 2202	104-TEACHERS		0	1,930
		AND OTHER			
		SERVICES			
1,96,82,801		109-GOVERNMENT		1,68,98,858	27,83,943
		SECONDARY			
		SCHOOLS			

		789-SPECIAL		0	2,995	2,995
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		**********		----------	----------	----------
		TOTAL(MH)		1,68,98,858	27,88,868	1,96,87,726
		**********		----------	----------	----------
		TOTAL(DDO)		1,68,98,858	27,88,868	1,96,87,726

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC EXPENDITURE	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,09,299	10,92,048	69,01,347
		**********		TOTAL(MH)	58,09,299	10,92,048	69,01,347
	**********			TOTAL(DDO)	58,09,299	10,92,048	69,01,347
	HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT		61,35,832	9,91,984	71,27,816

SECONDARY

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		61,35,832	9,91,984	71,27,816
2235	200-OTHER	15,651	0	15,651
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		15,651	0	15,651
**********		----------	----------	----------
TOTAL(DDO)		61,51,483	9,91,984	71,43,467

	HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,78,357	17,60,928	1,09,39,285
		**********		----------	----------	----------
		TOTAL(MH)		91,78,357	17,60,928	1,09,39,285
		**********		----------	----------	----------
	TOTAL(DDO)			91,78,357	17,60,928	1,09,39,285
	HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,02,281	5,41,282	37,43,563
		**********		----------	----------	----------
		TOTAL(MH)		32,02,281	5,41,282	37,43,563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			32,02,281	5,41,282	37,43,563
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)					

	HEADMASTER,G.H.S., MANN KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	64,57,648	10,04,680	74,62,328
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	TOTAL(MH)	96,64,909	15,45,962	1,12,10,871
	******************************					

	TOTAL(DDO)			96,64,909	15,45,962	1,12,10,871
	HEADMASTER,G.H.S., NANGLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,795	2,795
			104-TEACHERS AND OTHER SERVICES	1,931	451	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	69,39,902	24,90,381	94,30,283
	**********		----------	----------	----------	----------
	TOTAL(MH)			69,41,833	24,93,627	94,35,460

	**********				----------	----------	----------
	TOTAL(DDO)				69,41,833	24,93,627	94,35,460
	HEADMASTER,G.H.S., NEELOWAL	2202	109-GOVERNMENT		12,30,274	9,23,996	21,54,270

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., NEELOWAL	2202	789-SPECIAL	545	0	545

INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
		**********		----------	----------	----------
		TOTAL(MH)			12,30,819	9,23,996
21,54,815						
	**********			----------	----------	----------
	TOTAL(DDO)				12,30,819	9,23,996
21,54,815						
	HEADMASTER,G.H.S., QUTBA	2202		101-GOVERNMENT	0	7,535
7,535				PRIMARY SCHOOLS		
				103-GOVERNMENT	1,53,237	2,310
1,55,547				COLLEGES AND		
				INSTITUTES		

	109-GOVERNMENT SECONDARY SCHOOLS	26,65,069	12,41,965	39,07,034
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	546	546
	**********	----------	----------	----------
	TOTAL(MH)	28,18,306	12,52,356	40,70,662
	**********	----------	----------	----------
	TOTAL(DDO)	28,18,306	12,52,356	40,70,662

	HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS		44,17,237	9,19,491	53,36,728
		**********		----------	----------		
		TOTAL(MH)			44,17,237	9,19,491	53,36,728
		**********		----------	----------		
		TOTAL(DDO)			44,17,237	9,19,491	53,36,728

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	23,610	23,610
				103-GOVERNMENT COLLEGES AND INSTITUTES	55,568	1,17,251	1,72,819
				104-TEACHERS AND OTHER SERVICES	0	452	452
				109-GOVERNMENT SECONDARY SCHOOLS	76,46,078	12,86,291	89,32,369

			789-SPECIAL	0	2,056	2,056
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				77,01,646	14,29,660	91,31,306
**********				----------	----------	----------
TOTAL(DDO)				77,01,646	14,29,660	91,31,306
HEADMASTER,G.H.S., RUHAL KHURD	2202	101-GOVERNMENT		0	3,988	3,988
		PRIMARY SCHOOLS				
		109-GOVERNMENT		15,94,442	35,832	16,30,274

SECONDARY SCHOOLS			
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	7,03,568	7,03,568
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056
**********	----------	----------	----------
TOTAL(MH)	15,94,442	7,45,444	23,39,886

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			15,94,442	7,45,444	23,39,886
		HEADMASTER,G.H.S., RURKA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	25,571	25,571

103-GOVERNMENT COLLEGES AND INSTITUTES	81,476	0	81,476
109-GOVERNMENT SECONDARY SCHOOLS	70,43,068	18,31,306	88,74,374
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1,08,274	1,08,274
**********	----------	----------	----------
TOTAL(MH)	87,18,986	27,10,595	1,14,29,581

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	TOTAL(DDO)			87,18,986	27,10,595	1,14,29,581
	HEADMASTER,G.H.S., SALURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	11,620	40,820
			109-GOVERNMENT SECONDARY SCHOOLS	17,49,040	1,09,636	18,58,676
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	16,33,249	16,33,249

		**********			----------	----------
		TOTAL(MH)			17,78,240	17,54,505
35,32,745						
		**********			----------	----------
		TOTAL(DDO)			17,78,240	17,54,505
35,32,745						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,G.H.S., SANDORH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	14,065	14,065

S	PUNJAB				
(COLLEGES)					
		104-TEACHERS AND OTHER SERVICES	0	452	452
		109-GOVERNMENT SECONDARY SCHOOLS	10,42,030	1,17,095	11,59,125
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
	**********	----------	----------	----------	----------
		TOTAL(MH)	10,42,030	1,32,157	11,74,187

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	TOTAL(DDO)			10,42,030	1,32,157	11,74,187
	HEADMASTER,G.H.S., SANGERA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	21,753	21,753
			109-GOVERNMENT SECONDARY SCHOOLS	14,93,268	3,56,570	18,49,838
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	7,38,778	7,38,778

			**********		----------	----------	
			TOTAL(MH)		14,93,268	11,17,101	
		**********			----------	----------	
		TOTAL(DDO)			14,93,268	11,17,101	
	HEADMASTER,G.H.S., SARKODI	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,76,438	0	4,76,438

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SARKODI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,56,071	12,418	24,68,489
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
			**********	TOTAL(MH)	29,32,509	12,963	29,45,472
		******************************		TOTAL(DDO)	29,32,509	12,963	29,45,472

	HEADMASTER,G.H.S., SARON	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	4,00,004	4,00,004
			109-GOVERNMENT SECONDARY SCHOOLS	20,76,934	2,04,737	22,81,671
		**********	----------	----------	----------	----------
		TOTAL(MH)		20,76,934	6,04,741	26,81,675
	**********		----------	----------	----------	----------
	TOTAL(DDO)			20,76,934	6,04,741	26,81,675
	HEADMASTER,G.H.S., SEIKHON	2202	109-GOVERNMENT	35,470	0	

35,470						
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------

			TOTAL(MH)	35,470	0	
35,470						
		**********	----------	----------	----------	----------

			TOTAL(DDO)	35,470	0	
35,470						
	HEADMASTER,G.H.S., SHEIKHPURA	2202	104-TEACHERS	0	1,930	
1,930			AND OTHER			
			SERVICES			
			109-GOVERNMENT	97,02,869	16,24,088	
1,13,26,957			SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SHEIKHPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,050	2,050
			**********	TOTAL(MH)	97,02,869	16,28,068	1,13,30,937

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TOTAL(DDO)				97,02,869	16,28,068	1,13,30,937
HEADMASTER,G.H.S., SHERON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		60,320	0	60,320
		104-TEACHERS AND OTHER SERVICES		0	6,244	6,244
		109-GOVERNMENT SECONDARY SCHOOLS		1,30,78,028	27,72,524	1,58,50,552
		110-ASSISTANCE TO		0	14,82,732	14,82,732

	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
	789-SPECIAL		0	2,600	2,600
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	**********		----------	----------	----------
	TOTAL(MH)		1,31,38,348	42,64,100	1,74,02,448
	**********		----------	----------	----------
	TOTAL(DDO)		1,31,38,348	42,64,100	1,74,02,448

		HEADMASTER,G.H.S., SIRAH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	48,50,618	8,19,796	56,70,414

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SIRAH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

(COLLEGES)			CASTES			
		**********		----------	----------	

			TOTAL(MH)	48,55,598	8,19,796	
56,75,394						
				----------	----------	
----------		**********				
			TOTAL(DDO)	48,55,598	8,19,796	
56,75,394						
1,005	HEADMASTER,G.H.S., TAJOKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,005	0	
451			104-TEACHERS AND OTHER SERVICES	0	451	

	109-GOVERNMENT SECONDARY SCHOOLS	1,80,964	55,487	2,36,451
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056
**********	**********	----------	----------	----------
	TOTAL(MH)	1,81,969	57,994	2,39,963
**********	**********	----------	----------	----------
	TOTAL(DDO)	1,81,969	57,994	2,39,963

	HEADMASTER,G.H.S., THATHARKE	2202	001-DIRECTION AND ADMINISTRATION	1,67,168	0	1,67,168	
		**********		----------	----------		
		TOTAL(MH)		1,67,168	0	1,67,168	
		**********		----------	----------		
	TOTAL(DDO)			1,67,168	0	1,67,168	
	HEADMASTER,G.H.S., UPALI GHANA	2202	101-GOVERNMENT	0	10,187	10,187	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., UPALI GHANA	2202	109-GOVERNMENT	3,68,214	10,28,418	13,96,632
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
		**********			----------	----------	----------
		TOTAL(MH)			3,68,214	10,38,605	14,06,819
		**********			----------	----------	----------
		TOTAL(DDO)			3,68,214	10,38,605	14,06,819
		HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT	75,88,567	11,12,846	

				87,01,413
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	75,88,567	11,12,846	87,01,413
2235	200-OTHER	12,578	0	12,578
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	12,578	0	12,578
**********		----------	----------	----------
	TOTAL(DDO)	76,01,145	11,12,846	87,13,991

	HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,44,999	13,55,382	94,00,381
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	80,49,984	13,55,382	94,05,366
	**********		----------	----------	----------	----------
	TOTAL(DDO)			80,49,984	13,55,382	94,05,366

		HEADMASTER,G.H.S.BAGH SIKANDAR	2202	101-GOVERNMENT	1,12,12,100	45,960	1,12,58,060	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	105-TEACHERS TRAINING	3,67,800	0	3,67,800
				109-GOVERNMENT SECONDARY SCHOOLS	1,11,92,134	15,15,569	1,27,07,703

		**********		----------	----------	----------
		TOTAL(MH)		2,27,72,034	15,61,529	2,43,33,563
2235	200-OTHER			17,980	0	17,980
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		17,980	0	17,980
		**********		----------	----------	----------
		TOTAL(DDO)		2,27,90,014	15,61,529	2,43,51,543
	HEADMASTER,G.H.S.BHARPURGARH	2202	101-GOVERNMENT	33,84,276	1,12,814	34,97,090

			PRIMARY SCHOOLS		
			109-GOVERNMENT	69,95,357	11,27,528
81,22,885					
			SECONDARY		
			SCHOOLS		
----------			**********	----------	----------
			TOTAL(MH)	1,03,79,633	12,40,342
1,16,19,975					
----------			**********	----------	----------
			TOTAL(DDO)	1,03,79,633	12,40,342
1,16,19,975					
	HEADMASTER,G.H.S.BHASMARA	2202	104-TEACHERS	4,985	0
4,985					
			AND OTHER		
			SERVICES		

			109-GOVERNMENT SECONDARY SCHOOLS	51,19,689	8,82,688	60,02,377
			**********	----------	----------	----------
			TOTAL(MH)	51,24,674	8,82,688	60,07,362

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)					
60,07,362	TOTAL(DDO)			51,24,674	8,82,688
1,03,28,798	HEADMASTER,G.H.S.DALWA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,02,94,684	34,114
1,20,256			104-INSPECTION	0	1,20,256
93,900			105-TEACHERS TRAINING	93,900	0
1,05,79,466			109-GOVERNMENT SECONDARY SCHOOLS	89,17,382	16,62,084
----------		**********	----------	----------	----------

		TOTAL(MH)	2,44,30,640	26,99,142	2,71,29,782
	**********		----------	----------	----------
	TOTAL(DDO)		2,44,30,640	26,99,142	2,71,29,782
	HEADMASTER,G.H.S.DHARAMKOT, GURU 2202	109-GOVERNMENT	18,75,447	7,20,952	25,96,399
	NANAK KOT ISSU KHAN (MASITAN)	SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	18,75,447	7,20,952	25,96,399
	**********		----------	----------	----------
	TOTAL(DDO)		18,75,447	7,20,952	25,96,399

	HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS		57,85,365	10,33,286	68,18,651
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0	4,985
		**********		----------	----------	----------	----------
			TOTAL(MH)		57,90,350	10,33,286	68,23,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********					
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			57,90,350	10,33,286	68,23,636
		HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,09,954	18,40,538	1,30,50,492
				789-SPECIAL COMPONENT PLAN	4,985	0	4,985

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,70,05,289	28,73,824	1,98,79,113
		**********		----------	----------	----------
		TOTAL(DDO)		1,70,05,289	28,73,824	1,98,79,113
33,21,457	HEADMASTER,G.H.S.HARBANSPURA	2202	101-GOVERNMENT	32,17,533	1,03,924	
			PRIMARY SCHOOLS			
2,380			104-TEACHERS	0	2,380	
			AND OTHER			
			SERVICES			

			109-GOVERNMENT	1,00,71,313	18,25,538	1,18,96,851
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	3,145	3,145
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,32,88,846	19,34,987	1,52,23,833
		**********		----------	----------	----------
		TOTAL(DDO)		1,32,88,846	19,34,987	1,52,23,833
73,39,245	HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT	65,66,397	7,72,848	

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.HARIAO KHURD	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********	TOTAL(MH)	65,71,382	7,72,848	73,44,230

	**********			----------	----------	
	TOTAL(DDO)			65,71,382	7,72,848	73,44,230
	HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,81,188	19,64,227	1,27,45,415
			**********	----------	----------	
			TOTAL(MH)	1,07,81,188	19,64,227	1,27,45,415
	**********			----------	----------	
	TOTAL(DDO)			1,07,81,188	19,64,227	1,27,45,415

	HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,73,485	13,06,249	89,79,734
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		----------	----------	----------
			TOTAL(MH)	76,78,470	13,06,249	89,84,719
	**********			----------	----------	----------
	TOTAL(DDO)			76,78,470	13,06,249	89,84,719
	HEADMASTER,G.H.S.NALINI	2202	101-GOVERNMENT	23,246	1,21,429	1,44,675

PRIMARY SCHOOLS

104-INSPECTION 1,20,156 0 1,20,156

109-GOVERNMENT 94,03,985 15,56,712 1,09,60,697

SECONDARY SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,G.H.S.NALINI	TOTAL(MH)		95,47,387	16,78,141	1,12,25,528

S PUNJAB

(COLLEGES)

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	TOTAL(DDO)			95,47,387	16,78,141	1,12,25,528
	HEADMASTER,G.H.S.NAMADA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	32,15,204	5,01,802	37,17,006
	**********		----------	----------	----------	----------

			TOTAL(MH)	1,27,67,576	21,79,943	1,49,47,519
	**********			----------	----------	----------
	TOTAL(DDO)			1,27,67,576	21,79,943	1,49,47,519
	HEADMASTER,G.H.S.ROHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,76,245	26,86,556	1,84,62,801
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			1,57,81,230	26,86,556	1,84,67,786

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,57,81,230	26,86,556	1,84,67,786
	HEADMASTER,G.H.S.SADHUGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,12,14,406	84,06,042	1,96,20,448
			109-GOVERNMENT SECONDARY SCHOOLS	1,13,33,038	19,72,910	1,33,05,948

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S.SADHUGARH	TOTAL(MH)		2,25,47,444	1,03,78,952	3,29,26,396
		**********			----------	----------	----------
		TOTAL(DDO)			2,25,47,444	1,03,78,952	3,29,26,396
		HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,88,209	16,49,938	1,22,38,147

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
**********				----------	----------	----------
TOTAL(MH)				3,31,40,638	1,20,28,890	4,51,69,528
**********				----------	----------	----------
TOTAL(DDO)				3,31,40,638	1,20,28,890	4,51,69,528
HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT SECONDARY SCHOOLS		60,54,794	9,85,886	70,40,680

			789-SPECIAL	4,985	0
4,985					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------	**********		----------	----------	----------
	TOTAL(MH)			60,59,779	9,85,886
70,45,665					
----------	**********		----------	----------	----------
	TOTAL(DDO)			60,59,779	9,85,886
70,45,665					
	HEADMASTER,G.M.N. HIGH SCHOOL,	2202	101-GOVERNMENT	48,66,700	0
48,66,700					
	ROPAR		PRIMARY SCHOOLS		
			110-ASSISTANCE	13,06,739	2,17,162
15,23,901					
			TO		

NON-GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
		**********	**********		----------	----------	----------
		TOTAL(MH)			61,73,439	2,17,162	63,90,601
		**********	**********		----------	----------	----------
		TOTAL(DDO)			61,73,439	2,17,162	63,90,601

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GANDHI NATIONAL MIDDLE SCHOOL, NANGAL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,15,860	3,96,790
14,12,650						
		**********		----------	----------	

		TOTAL(MH)			10,15,860	3,96,790
14,12,650						
		**********		----------	----------	

		TOTAL(DDO)			10,15,860	3,96,790
14,12,650						
	HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)		2202	001-DIRECTION AND	3,18,828	0
3,18,828						

	ADMINISTRATION		
6,030	103-GOVERNMENT COLLEGES AND INSTITUTES	6,030	0
44,95,821	109-GOVERNMENT SECONDARY SCHOOLS	42,76,793	2,19,028
550	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	550
----------	**********	----------	----------
48,21,229	TOTAL(MH)	46,01,651	2,19,578

		**********			----------	----------	
		TOTAL(DDO)			46,01,651	2,19,578	48,21,229
		HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,30,400	0	29,30,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	103-GOVERNMENT COLLEGES AND	1,12,200	77,668	1,89,868

S	PUNJAB	INSTITUTES			
(COLLEGES)					
		104-TEACHERS	0	906	
906		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,29,96,794	3,51,618	
1,33,48,412		SECONDARY			
		SCHOOLS			
----------		**********	----------	----------	
		TOTAL(MH)	1,60,39,394	4,30,192	
1,64,69,586					
----------	**********	----------	----------		
	TOTAL(DDO)	1,60,39,394	4,30,192		
1,64,69,586					

	HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	001-DIRECTION AND ADMINISTRATION	3,71,208	0	3,71,208
			104-TEACHERS AND OTHER SERVICES	0	2,832	2,832
			109-GOVERNMENT SECONDARY SCHOOLS	2,55,46,646	38,58,343	2,94,04,989
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********		----------	----------	----------
		TOTAL(MH)		2,59,17,854	38,63,775	2,97,81,629
		**********		----------	----------	----------
		TOTAL(DDO)		2,59,17,854	38,63,775	2,97,81,629
	HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	001-DIRECTION AND ADMINISTRATION	3,11,584	0	3,11,584
			103-GOVERNMENT	81,798	0	81,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	104-TEACHERS AND OTHER SERVICES	0	8,188	8,188
				109-GOVERNMENT SECONDARY SCHOOLS	3,92,59,084	55,05,120	4,47,64,204
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		3,96,52,466	55,15,908	4,51,68,374
		**********		----------	----------	----------
		TOTAL(DDO)		3,96,52,466	55,15,908	4,51,68,374
	HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	001-DIRECTION AND ADMINISTRATION	95,542	69,288	1,64,830
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,89,868	0	1,89,868

	104-TEACHERS AND OTHER SERVICES	1,930	5,664
7,594			
	109-GOVERNMENT SECONDARY SCHOOLS	2,09,36,141	64,69,710
2,74,05,851			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	2,618
3,163			
	**********	----------	----------

	TOTAL(MH)	2,12,24,026	65,47,280
2,77,71,306			

	**********					----------	----------
	TOTAL(DDO)					2,12,24,026	65,47,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	001-DIRECTION AND ADMINISTRATION	3,72,458	0	3,72,458
				101-GOVERNMENT PRIMARY SCHOOLS	4,57,200	0	4,57,200

104-TEACHERS AND OTHER SERVICES	8,171	10,451	18,622
109-GOVERNMENT SECONDARY SCHOOLS	12,55,92,171	2,25,75,189	14,81,67,360
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,710	17,683	24,393
**********	----------	----------	----------
TOTAL(MH)	12,64,36,710	2,26,03,323	14,90,40,033

	**********			----------	----------	
	TOTAL(DDO)			12,64,36,710	2,26,03,323	14,90,40,033
	HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	001-DIRECTION AND ADMINISTRATION	1,56,676	0	1,56,676
			103-GOVERNMENT COLLEGES AND INSTITUTES	5,540	0	5,540
			104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			105-TEACHERS	97,708	0	97,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
				109-GOVERNMENT SECONDARY SCHOOLS	1,37,67,999	24,62,364	1,62,30,363
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	3,145	3,690

			**********		----------	----------	----------
			TOTAL(MH)		1,40,28,468	24,67,890	1,64,96,358
			**********		----------	----------	----------
			TOTAL(DDO)		1,40,28,468	24,67,890	1,64,96,358
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, GHALLU AND	2202	001-DIRECTION AND ADMINISTRATION	4,56,124	0	4,56,124
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,91,910	29,590	2,21,500
				104-TEACHERS	1,930	0	

			1,930
	AND OTHER SERVICES		
109-GOVERNMENT SECONDARY SCHOOLS	2,06,67,690	46,82,526	2,53,50,216
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,110	4,110
**********	----------	----------	----------
TOTAL(MH)	2,13,17,654	47,16,226	2,60,33,880

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	TOTAL(DDO)			2,13,17,654	47,16,226	2,60,33,880
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNIWAL	2202	104-TEACHERS AND OTHER SERVICES	62	0	62
			109-GOVERNMENT SECONDARY SCHOOLS	74,26,404	16,18,713	90,45,117
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	650	0	650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		74,27,116	16,18,713	90,45,829
		**********			----------	----------	----------
		TOTAL(DDO)			74,27,116	16,18,713	90,45,829
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAAURKIAN	2202	104-TEACHERS AND OTHER SERVICES	596	596	1,192
(COLLEGES)							

		109-GOVERNMENT SECONDARY SCHOOLS	44,57,648	7,66,840	52,24,488
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	786	650	1,436
**********		**********	----------	----------	----------
		TOTAL(MH)	44,59,030	7,68,086	52,27,116
2235	200-OTHER PROGRAMMES		5,021	0	5,021
**********		**********	----------	----------	----------

			TOTAL(MH)	5,021	0	5,021
	**********			----------	----------	----------
	TOTAL(DDO)			44,64,051	7,68,086	52,32,137
	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,252	0	35,252
			103-GOVERNMENT COLLEGES AND INSTITUTES	5,93,040	0	5,93,040
			104-TEACHERS AND OTHER SERVICES	0	1,924	1,924

				109-GOVERNMENT	24,75,859	0	24,75,859
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOLS					
			**********		----------	----------	----------
			TOTAL(MH)		31,04,151	1,924	31,06,075
		**********			----------	----------	----------
		TOTAL(DDO)			31,04,151	1,924	31,06,075

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202	104-TEACHERS AND OTHER SERVICES	0	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	1,98,27,626	32,45,054
			**********	----------	----------	----------
				TOTAL(MH)	1,98,27,626	32,46,300
			2235	200-OTHER PROGRAMMES	3,11,810	0

1,246						
2,30,72,680						

2,30,73,926						
3,11,810						

		**********		----------	----------
		TOTAL(MH)		3,11,810	0
3,11,810					
		**********		----------	----------
		TOTAL(DDO)		2,01,39,436	32,46,300
2,33,85,736					
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2202	104-TEACHERS AND OTHER SERVICES	0	4,983
4,983					
			109-GOVERNMENT SECONDARY SCHOOLS	86,29,739	23,56,692
1,09,86,431					
		**********		----------	----------
		TOTAL(MH)		86,29,739	23,61,675
1,09,91,414					

		2235	200-OTHER	48,031	0	48,031
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		48,031	0	48,031

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)		86,77,770	23,61,675	1,10,39,445
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	4,48,268	0	4,48,268
		SCHOOL, MALSIA	SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,96,299	0	4,96,299
		**********	----------	----------	----------	----------
		TOTAL(DDO)		91,26,038	23,61,675	1,14,87,713

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,12,149	14,12,043	1,07,24,192
		**********		----------	----------	----------
		TOTAL(MH)		93,12,149	14,12,043	1,07,24,192
		2235	200-OTHER PROGRAMMES	38,162	0	38,162
		**********		----------	----------	----------
		TOTAL(MH)		38,162	0	38,162
	**********			----------	----------	----------
	TOTAL(DDO)			93,50,311	14,12,043	1,07,62,354

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	29,46,440	2,03,092	31,49,532
	SCHOOL, SARHALI	SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,983	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	29,46,440	2,08,075	31,54,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			29,46,440	2,08,075	31,54,515
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT 2202	104-TEACHERS AND OTHER SERVICES		0	4,983	4,983
			109-GOVERNMENT		1,11,00,212	17,02,204	1,28,02,416

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
TOTAL(MH)		1,40,46,652	19,15,262	1,59,61,914	
2235	200-OTHER	2,76,590	0	2,76,590	
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)		2,76,590	0	2,76,590	
**********		----------	----------	----------	----------
TOTAL(DDO)		1,43,23,242	19,15,262	1,62,38,504	

	HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	104-TEACHERS AND OTHER SERVICES	0	28,750	28,750
			109-GOVERNMENT SECONDARY SCHOOLS	9,05,13,557	1,51,43,966	10,56,57,523
		**********		----------	----------	----------
		TOTAL(MH)		9,05,13,557	1,51,72,716	10,56,86,273
	**********			----------	----------	----------
	TOTAL(DDO)			9,05,13,557	1,51,72,716	10,56,86,273
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	103-GOVERNMENT COLLEGES AND	1,55,772	0	1,55,772

INSTITUTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,913	0	1,04,913
				110-ASSISTANCE TO NON-GOVERNMENT	0	4,84,570	4,84,570
(COLLEGES)							

			SECONDARY SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			2,60,685	4,84,570	7,45,255
	**********			----------	----------	----------
	TOTAL(DDO)			2,60,685	4,84,570	7,45,255
36,58,770	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,58,770	0	36,58,770
450			104-TEACHERS AND OTHER SERVICES	0	450	450

		109-GOVERNMENT	1,46,01,457	25,52,170	1,71,53,627
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,82,60,227	25,55,220	2,08,15,447
2235		200-OTHER	39,335	36,078	75,413
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	39,335	36,078	75,413

	**********				----------	----------		
	TOTAL(DDO)				1,82,99,562	25,91,298		2,08,90,860
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND		6,46,788	1,07,798		7,54,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	32,15,075	8,33,480	40,48,555
			**********		----------	----------	----------
				TOTAL(MH)	38,61,863	9,41,278	48,03,141
			2202	001-DIRECTION AND ADMINISTRATION	15,98,827	4,56,124	20,54,951
				101-GOVERNMENT PRIMARY SCHOOLS	25,08,680	94,07,326	1,19,16,006
				102-ASSISTANCE	3,56,399	0	3,56,399

TO			
NON-GOVERNMENT			
PRIMARY SCHOOLS			
103-GOVERNMENT	7,34,351	60,000	7,94,351
COLLEGES AND			
INSTITUTES			
104-TEACHERS	39,426	23,770	63,196
AND OTHER			
SERVICES			
109-GOVERNMENT	34,69,89,180	6,01,74,593	40,71,63,773
SECONDARY			
SCHOOLS			
110-ASSISTANCE	2,22,199	14,52,643	16,74,842
TO			

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL 28,494 22,703
51,197

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 35,24,77,556 7,15,97,159
42,40,74,715

2210 001-DIRECTION 16,28,057 0
16,28,057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	004-HEALTH STATISTICS AND EVALUATION	58,768	0	58,768
S (COLLEGES)				101-AYURVEDA	1,15,517	0	1,15,517
				101-PREVENTION AND CONTROL OF DISEASES	1,27,11,707	17,73,172	1,44,84,879
				102-PREVENTION	80,988	0	80,988

	OF FOOD ADULTERATION		
96,94,436	102-SUBSIDIARY HEALTH CENTRES	91,96,569	4,97,867
2,11,57,715	103-PRIMARY HEALTH CENTRES	1,75,74,545	35,83,170
5,90,386	104-COMMUNITY HEALTH CENTRES	5,90,386	0
32,02,815	110-HOSPITAL AND DISPENSARIES	28,33,160	3,69,655
63,72,587	110-HOSPITALS AND	55,53,666	8,18,921

DISPENSARIES

**********		----------	----------	----------
TOTAL(MH)		5,03,43,363	70,42,785	5,73,86,148
2235	200-OTHER	11,40,613	98,929	12,39,542

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		11,40,613	98,929	12,39,542
4202	202-SECONDARY	32,02,000	0	32,02,000

EDUCATION

**********		----------	----------	----------
TOTAL(MH)		32,02,000	0	

32,02,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			41,10,25,395	7,96,80,151	49,07,05,546

17,09,706	HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,09,706	0
6,757			104-TEACHERS AND OTHER SERVICES	1,949	4,808
1,80,81,513			109-GOVERNMENT SECONDARY SCHOOLS	1,56,81,010	24,00,503
23,23,94,000			112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	0	23,23,94,000
7,325			789-SPECIAL COMPONENT PLAN	2,625	4,700

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,05,97,290	23,48,04,011	25,54,01,301
		**********		----------	----------	----------
		TOTAL(DDO)		42,84,20,685	31,44,84,162	74,29,04,847
	HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,27,452	70,796	4,98,248
		**********		----------	----------	----------
		TOTAL(MH)		4,27,452	70,796	4,98,248

	******************************				------------------	----------	----------
	TOTAL(DDO)				4,27,452	70,796	4,98,248
	HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,20,467	19,95,795	1,31,16,262

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL	DHOLA KHERA	SECONDARY SCHOOLS		
S						
(COLLEGES)						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
2,591						
		**********		----------	----------	

		TOTAL(MH)			1,11,25,432	19,95,795
1,31,21,227						
		**********		----------	----------	

	TOTAL(DDO)				1,11,25,432	19,95,795
1,31,21,227						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,373	0
2,373						

SCHOOL JANDAUR

AND OTHER

SERVICES

109-GOVERNMENT 36,22,513 6,10,252
42,32,765

SECONDARY

SCHOOLS

789-SPECIAL 2,592 0
2,592

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 36,27,478 6,10,252
42,37,730

********** ---------- ----------

TOTAL(DDO) 36,27,478 6,10,252

42,37,730						
	HEADMASTER,GOVERNMENT HIGH SCHOOL KUKUR SUHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	42,170	42,170
	**********		----------	----------	----------	
	TOTAL(MH)			0	42,170	42,170
	**********		----------	----------	----------	
	TOTAL(DDO)			0	42,170	42,170
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	45,79,252	7,24,210	53,03,462

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL LIDDER KALAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			45,79,252	7,24,210	53,03,462
		**********			----------	----------	----------
		TOTAL(DDO)			45,79,252	7,24,210	53,03,462
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373

(COLLEGES)				
	109-GOVERNMENT SECONDARY SCHOOLS	45,62,979	8,02,056	53,65,035
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592
	**********	----------	----------	----------
	TOTAL(MH)	45,62,979	8,07,021	53,70,000
	**********	----------	----------	----------
	TOTAL(DDO)	45,62,979	8,07,021	53,70,000

	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	64,53,311	0
64,53,311					
			104-INSPECTION	1,20,256	0
1,20,256					
			109-GOVERNMENT SECONDARY SCHOOLS	1,12,48,947	16,25,864
1,28,74,811					
----------		**********	----------	----------	
			TOTAL(MH)	1,78,22,514	16,25,864
1,94,48,378					
----------	**********		----------	----------	
	TOTAL(DDO)			1,78,22,514	16,25,864
1,94,48,378					

		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,89,255	22,25,601	1,41,14,856	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,000	5,000
			**********		----------	----------	----------
			TOTAL(MH)		1,18,89,255	22,30,601	1,41,19,856

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,18,89,255	22,30,601	1,41,19,856
	HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,340	0	8,340
			109-GOVERNMENT SECONDARY SCHOOLS	1,73,43,957	30,14,063	2,03,58,020
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055

			**********	----------	----------	----------
			TOTAL(MH)		1,73,54,352	30,14,063
		**********		----------	----------	----------
		TOTAL(DDO)			1,73,54,352	30,14,063
	HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		61,54,942	12,68,103
			**********	----------	----------	----------
			TOTAL(MH)		61,54,942	12,68,103
		2235	200-OTHER		58,816	17,600

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			58,816	17,600
		**********		----------	----------	----------
		TOTAL(DDO)			62,13,758	12,85,703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL BIKHOWAL	AND OTHER SERVICES		
109-GOVERNMENT SECONDARY SCHOOLS			94,64,826	17,39,890	1,12,04,716
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			2,593	0	2,593
**********			----------	----------	----------
TOTAL(MH)			95,28,607	17,57,490	1,12,86,097
**********			----------	----------	----------

	TOTAL(DDO)			1,56,83,549	30,25,593	1,87,09,142
	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,93,260	0	34,93,260
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
			104-INSPECTION	60,320	0	60,320
			109-GOVERNMENT SECONDARY SCHOOLS	36,36,004	5,82,030	42,18,034
	**********		----------	----------	----------	----------
	TOTAL(MH)			73,01,784	5,82,030	78,83,814

	**********			----------	----------	
	TOTAL(DDO)			73,01,784	5,82,030	78,83,814
	HEADMASTER,GOVERNMENT HIGH SCHOOL DAGANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	6,23,081	6,23,081
	**********			----------	----------	
	TOTAL(MH)			0	6,23,081	6,23,081
	**********			----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	6,23,081	6,23,081
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,200	1,23,959	1,73,159
	(COLLEGES)			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
				109-GOVERNMENT SECONDARY	20,00,983	3,07,840	23,08,823

SCHOOLS

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TOTAL(MH)			21,62,383	10,54,880	32,17,263
**********	**********	----------	----------	----------	----------
TOTAL(DDO)			21,62,383	10,54,880	32,17,263
HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,34,294	9,810	11,44,104
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	24,815	24,815

	109-GOVERNMENT	1,12,32,382	16,95,380	1,29,27,762
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	1,23,66,676	17,30,005	1,40,96,681
2235	200-OTHER	40,039	23,379	63,418
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	40,039	23,379	63,418
**********		----------	----------	----------
	TOTAL(DDO)	1,24,06,715	17,53,384	1,41,60,099

		HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	104-TEACHERS AND OTHER	2,374	0	2,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,96,124	21,05,190	1,25,01,314
				789-SPECIAL	2,591	0	

					2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,04,01,089	21,05,190	1,25,06,279
2235	200-OTHER		1,89,461	0	1,89,461
		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,89,461	0	1,89,461
**********		----------	----------	----------	----------
TOTAL(DDO)			1,05,90,550	21,05,190	1,26,95,740

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	54,13,558	9,83,636	63,97,194
	SCHOOL KARIHA		PRIMARY SCHOOLS			
			104-INSPECTION	72,364	0	72,364
			109-GOVERNMENT	1,05,79,365	15,59,042	1,21,38,407
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,60,65,287	25,42,678	1,86,07,965
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,60,65,287	25,42,678	1,86,07,965

	HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,85,400	0	9,85,400	
			109-GOVERNMENT SECONDARY SCHOOLS	49,69,356	11,38,684	61,08,040	
			110-ASSISTANCE TO	1,45,924	0	1,45,924	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY			

SCHOOLS

****

TOTAL(MH) 61,00,680 11,38,684 72,39,364

PUBLIC DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA 2235 200-OTHER PROGRAMMES 32,594 77,754 1,10,348

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TOTAL(MH) 32,594 77,754 1,10,348

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TOTAL(DDO) 61,33,274 12,16,438 73,49,712

	HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,600	0	24,600
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,42,090	0	2,42,090
			104-INSPECTION	1,44,728	0	1,44,728
			109-GOVERNMENT SECONDARY SCHOOLS	73,41,673	10,94,020	84,35,693
		**********	----------	----------	----------	----------
			TOTAL(MH)	77,53,091	10,94,020	88,47,111

	**********			----------	----------	----------
	TOTAL(DDO)			77,53,091	10,94,020	88,47,111
	HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	43,77,139	7,86,327	51,63,466
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		43,77,139	7,91,308	51,68,447
		**********			----------	----------	----------
		TOTAL(DDO)			43,77,139	7,91,308	51,68,447
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

						(COLLEGES)
			109-GOVERNMENT	1,55,18,160	29,43,172	1,84,61,332
			SECONDARY			
			SCHOOLS			
**********			----------	----------	----------	----------
TOTAL(MH)				1,55,23,145	29,43,172	1,84,66,317
**********			----------	----------	----------	----------
TOTAL(DDO)				1,55,23,145	29,43,172	1,84,66,317
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	104-TEACHERS AND OTHER SERVICES		2,372	0	2,372

			109-GOVERNMENT	73,05,464	13,29,636	86,35,100
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,593	0	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		73,10,429	13,29,636	86,40,065
		**********		----------	----------	----------
		TOTAL(DDO)		73,10,429	13,29,636	86,40,065
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,66,880	9,90,176	91,57,056

SCHOOL, DASAUNDA SINGH WALA SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			81,66,880	9,90,176	91,57,056

	**********			----------	----------	
	TOTAL(DDO)			81,66,880	9,90,176	91,57,056
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,90,158	10,00,700	60,90,858
	**********			----------	----------	
	TOTAL(MH)			1,32,57,038	19,90,876	1,52,47,914
	**********			----------	----------	
	TOTAL(DDO)			1,32,57,038	19,90,876	1,52,47,914
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246

SCHOOL, ADARMANPUR

AND OTHER

SERVICES

109-GOVERNMENT 95,17,290 10,15,030
1,05,32,320

SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 95,18,536 10,15,030
1,05,33,566

2235 200-OTHER 37,965 0
37,965

PROGRAMMES

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TOTAL(MH) 37,965 0
37,965

**********					----------	----------	----------
TOTAL(DDO)					95,56,501	10,15,030	1,05,71,531
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,93,209	2,45,932	7,39,141		
		104-TEACHERS	1,246	1,246	2,492		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER			

				SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,98,64,961	2,94,84,810	15,93,49,771
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,07,000	0	20,07,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,720	8,720

		**********		----------	----------	
		TOTAL(MH)		13,23,66,416	2,97,40,708	
		**********		----------	----------	
		TOTAL(DDO)		13,23,66,416	2,97,40,708	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	104-TEACHERS AND OTHER SERVICES	0	1,185	
			109-GOVERNMENT SECONDARY SCHOOLS	1,22,66,845	21,20,476	
			789-SPECIAL COMPONENT PLAN	0	1,296	

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,22,66,845	21,22,957	1,43,89,802
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,22,66,845	21,22,957	1,43,89,802
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,17,834	0	3,17,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,97,363	16,76,265	1,44,73,628
		**********		TOTAL(MH)	1,31,15,197	16,76,265	1,47,91,462
		**********		TOTAL(DDO)	1,31,15,197	16,76,265	1,47,91,462

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	31,94,888	28,94,328	60,89,216
			104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	70,22,314	15,60,774	85,83,088
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,02,17,202	44,60,082	1,46,77,284

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	TOTAL(DDO)			1,02,17,202	44,60,082	
1,46,77,284						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	75,035	0	
75,035						
			109-GOVERNMENT SECONDARY SCHOOLS	81,40,194	9,31,029	
90,71,223						
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	17,81,857	0	
17,81,857						

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		99,97,086	9,31,029	1,09,28,115
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2235	200-OTHER PROGRAMMES	15,190	0	15,190

		**********		----------	----------	----------
		TOTAL(MH)		1,00,12,276	9,31,029	1,09,43,305
		**********		----------	----------	----------
	TOTAL(DDO)			1,00,12,276	9,31,029	1,09,43,305
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	38,055	0	38,055
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,73,224	0	1,73,224
			104-INSPECTION	1,60,100	33,482	1,93,582
			109-GOVERNMENT	83,53,868	18,16,842	1,01,70,710

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		87,25,247	18,50,324	1,05,75,571
2235	200-OTHER		26,970	0	26,970
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		26,970	0	26,970
**********		----------	----------	----------	----------
	TOTAL(DDO)		87,52,217	18,50,324	1,06,02,541

	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	71,86,300	1,54,088	73,40,388
			104-INSPECTION	1,20,256	0	1,20,256
			104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY	1,20,24,998	22,88,218	1,43,13,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTIONS S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,93,31,554	24,47,286	2,17,78,840
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,93,31,554	24,47,286	2,17,78,840
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,92,53,133	35,39,457	2,27,92,590

		**********		----------	----------	----------
		TOTAL(MH)		1,92,53,133	35,39,457	2,27,92,590
	**********			----------	----------	----------
	TOTAL(DDO)			1,92,53,133	35,39,457	2,27,92,590
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,03,585	0	2,03,585
			109-GOVERNMENT SECONDARY SCHOOLS	49,52,048	5,226	49,57,274
		**********		----------	----------	----------

		TOTAL(MH)		51,55,633	5,226
51,60,859					
	******************************			----------	----------
	TOTAL(DDO)			51,55,633	5,226
51,60,859					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0
2,374					
	SCHOOL, BACHHOHI		AND OTHER		
			SERVICES		
			109-GOVERNMENT	24,19,564	3,83,508
28,03,072					
			SECONDARY		
			SCHOOLS		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		TOTAL(MH)	24,24,529	3,83,508	28,08,037
		**********		TOTAL(DDO)	24,24,529	3,83,508	28,08,037

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,26,37,662	0	1,26,37,662
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,184	0	1,12,184
			104-TEACHERS AND OTHER SERVICES	16,223	8,789	25,012
			109-GOVERNMENT SECONDARY SCHOOLS	21,54,47,673	3,50,89,436	25,05,37,109
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	18,213	9,105	27,318

CASTES

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TOTAL(MH)		22,82,31,955	3,51,07,330	26,33,39,285
2235	200-OTHER	43,354	27,400	70,754

PROGRAMMES

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TOTAL(MH)		43,354	27,400	70,754
******************************		----------	----------	----------
TOTAL(DDO)		22,82,75,309	3,51,34,730	26,34,10,039

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,86,614	0	4,86,614	
				103-GOVERNMENT	3,13,844	0	3,13,844	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	104-TEACHERS AND OTHER SERVICES	0	32,382	32,382

	109-GOVERNMENT SECONDARY SCHOOLS	8,41,50,988	1,41,31,649	9,82,82,637
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,056	22,601	29,657
	**********	----------	----------	----------
	TOTAL(MH)	8,49,58,502	1,41,86,632	9,91,45,134
	**********	----------	----------	----------
	TOTAL(DDO)	8,49,58,502	1,41,86,632	9,91,45,134

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,34,037	0	5,34,037
			103-GOVERNMENT COLLEGES AND INSTITUTES	10,18,142	0	10,18,142
			109-GOVERNMENT SECONDARY SCHOOLS	73,41,557	13,79,060	87,20,617
		**********	----------	----------	----------	----------
			TOTAL(MH)	88,93,736	13,79,060	1,02,72,796
	**********		----------	----------	----------	----------
	TOTAL(DDO)			88,93,736	13,79,060	1,02,72,796

	HEADMASTER,GOVERNMENT HIGH		2202	101-GOVERNMENT		90,676	41,45,804	
42,36,480								
	SCHOOL, BADWALA			PRIMARY SCHOOLS				
				105-TEACHERS		3,62,536	0	
3,62,536								
				TRAINING				
				109-GOVERNMENT		57,34,213	10,30,154	
67,64,367								
				SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********	----------	----------	----------	----------
			TOTAL(MH)			61,87,425	51,75,958
		**********		----------	----------	----------	----------
		TOTAL(DDO)				61,87,425	51,75,958
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		9,89,885	0
				103-GOVERNMENT COLLEGES AND INSTITUTES		1,76,740	1,10,987

	109-GOVERNMENT	1,46,44,928	18,16,037	1,64,60,965
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	1,58,11,553	19,27,024	1,77,38,577
2235	200-OTHER	35,147	0	35,147
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	35,147	0	35,147
**********		----------	----------	----------
	TOTAL(DDO)	1,58,46,700	19,27,024	1,77,73,724

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,64,10,971	2,01,574	1,66,12,545
	SCHOOL, BAJWARA		PRIMARY SCHOOLS			
			105-TEACHERS	96,740	0	96,740
			TRAINING			
			109-GOVERNMENT	64,016	0	64,016
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,65,71,727	2,01,574	1,67,73,301

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,65,71,727	2,01,574	1,67,73,301
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,23,44,189	0	1,23,44,189
				103-GOVERNMENT COLLEGES AND	3,00,644	0	3,00,644

		INSTITUTES			
		109-GOVERNMENT	2,58,72,146	29,90,657	2,88,62,803
		SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	5,50,88,706	31,92,231	5,82,80,937
2235	200-OTHER		39,311	0	39,311
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	39,311	0	39,311

	**********			----------	----------	
	TOTAL(DDO)			5,51,28,017	31,92,231	5,83,20,248
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,16,353	0	1,16,353
			103-GOVERNMENT COLLEGES AND INSTITUTES	4,00,692	0	4,00,692
			109-GOVERNMENT SECONDARY SCHOOLS	1,63,54,317	12,96,848	1,76,51,165
	**********			----------	----------	
	TOTAL(MH)			1,68,71,362	12,96,848	1,81,68,210

			2235	200-OTHER		15,856	0	15,856
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	TOTAL(MH)		15,856	0	15,856

(COLLEGES)

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,68,87,218	12,96,848	1,81,84,066
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	64,62,842	10,68,324	75,31,166
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602

		**********		----------	----------	----------
		TOTAL(MH)			64,78,698	10,73,308
		**********		----------	----------	----------
		TOTAL(DDO)			2,33,50,060	23,70,156
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	29,42,252
			105-TEACHERS TRAINING		0	96,740
			109-GOVERNMENT SECONDARY SCHOOLS		1,31,95,697	22,37,718

		**********			----------	----------	
		TOTAL(MH)			1,31,95,697	52,76,710	1,84,72,407
		**********			----------	----------	
		TOTAL(DDO)			1,31,95,697	52,76,710	1,84,72,407
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		5,056	0	5,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BANBHORI		PRIMARY SCHOOLS			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	84,586	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,54,30,299	12,68,573
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,44,146	0
			**********	----------	----------	----------

84,586	
1,66,98,872	
17,44,146	

			TOTAL(MH)	1,72,64,087	12,68,573	1,85,32,660
	**********			----------	----------	----------
	TOTAL(DDO)			1,72,64,087	12,68,573	1,85,32,660
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,50,867	49,59,869	2,22,10,736
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6,227	6,227
	**********			----------	----------	----------
	TOTAL(MH)			1,72,50,867	49,66,096	2,22,16,963

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	TOTAL(DDO)			1,72,50,867	49,66,096	2,22,16,963
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	42,18,301	7,62,166	49,80,467
			789-SPECIAL COMPONENT PLAN	2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	
		TOTAL(MH)			42,23,266	7,62,166	49,85,432
		**********			----------	----------	
		TOTAL(DDO)			42,23,266	7,62,166	49,85,432
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,382	2,382

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, BAZIDPUR S PUNJAB (COLLEGES)		AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	38,55,018	8,46,400	47,01,418
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
		**********		----------	----------	----------
			TOTAL(MH)	38,55,018	8,51,384	47,06,402
	**********			----------	----------	----------

	TOTAL(DDO)			38,55,018	8,51,384	47,06,402
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,924	0	55,924
			103-GOVERNMENT COLLEGES AND INSTITUTES	81,162	0	81,162
			109-GOVERNMENT SECONDARY SCHOOLS	65,95,326	12,450	66,07,776
	**********		----------	----------	----------	----------
	TOTAL(MH)			67,32,412	12,450	67,44,862

	**********				----------	----------
TOTAL(DDO)					67,32,412	12,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT	66,53,954	9,28,568	75,82,522

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			66,53,954	9,33,548	75,87,502
2235	200-OTHER		65,782	0	65,782
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			65,782	0	65,782

	**********			----------	----------	
	TOTAL(DDO)			67,19,736	9,33,548	76,53,284
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	68,300	0	68,300
			109-GOVERNMENT SECONDARY SCHOOLS	84,39,777	15,62,103	1,00,01,880
	**********			----------	----------	
	TOTAL(MH)			85,08,077	15,62,103	1,00,70,180
		2235	200-OTHER	7,670	0	7,670

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		7,670	0	7,670
		**********		----------	----------	----------
		TOTAL(DDO)		85,15,747	15,62,103	1,00,77,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0
				109-GOVERNMENT SECONDARY SCHOOLS	30,80,189	5,72,778
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0
		**********		TOTAL(MH)	30,85,172	5,72,778

2,382	36,52,967	2,601	36,57,950

**********				----------	----------	----------
TOTAL(DDO)				30,85,172	5,72,778	36,57,950
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS		29,86,066	4,97,754	34,83,820
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,601	0	2,601
**********				----------	----------	----------

		TOTAL(MH)		29,91,049	4,97,754	34,88,803
	**********			----------	----------	----------
	TOTAL(DDO)			29,91,049	4,97,754	34,88,803
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	20,86,994	6,50,096	27,37,090
			789-SPECIAL	2,601	0	2,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	20,91,977	6,50,096	27,42,073
		**********			20,91,977	6,50,096	27,42,073
		TOTAL(DDO)			20,91,977	6,50,096	27,42,073

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	57,96,457	9,47,977	67,44,434
		**********		TOTAL(MH)	58,50,025	9,47,977	67,98,002
		**********		TOTAL(DDO)	58,50,025	9,47,977	67,98,002
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT	9,386	0	9,386

SCHOOL, BHATHALAN

PRIMARY SCHOOLS

	104-TEACHERS AND OTHER SERVICES	0	5,000	5,000
	109-GOVERNMENT SECONDARY SCHOOLS	1,99,37,870	19,47,062	2,18,84,932
**********	----------	----------	----------	----------
	TOTAL(MH)	1,99,47,256	19,52,062	2,18,99,318
2235	200-OTHER PROGRAMMES	56,727	0	56,727
**********	----------	----------	----------	----------

TOTAL(MH) 56,727 0
56,727

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GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,00,03,983	19,52,062	2,19,56,045
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382

	(COLLEGES)					
			109-GOVERNMENT	1,09,00,386	21,60,944	1,30,61,330
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
	TOTAL(MH)			1,09,57,113	21,63,326	1,31,20,439
**********	**********			----------	----------	----------
	TOTAL(DDO)			3,09,04,369	41,15,388	3,50,19,757
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	483	483
	SCHOOL, BHIKH		AND OTHER			
			SERVICES			

			109-GOVERNMENT	77,16,864	9,24,856	86,41,720
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	136	1,572	1,708
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		77,17,000	9,26,911	86,43,911
		**********		----------	----------	----------
		TOTAL(DDO)		77,17,000	9,26,911	86,43,911
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	58,616	0	

58,616

SCHOOL, BHIM JASSA

COLLEGES AND

INSTITUTES

109-GOVERNMENT 2,84,62,198 46,02,548
3,30,64,746

SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 2,85,20,814 46,02,548
3,31,23,362

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)		2,85,20,814	46,02,548	3,31,23,362
2,374	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	
75,84,777			109-GOVERNMENT SECONDARY SCHOOLS	65,02,181	10,82,596	
2,591			789-SPECIAL	2,591	0	

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		3,50,27,960	56,85,144	4,07,13,104
		**********		----------	----------	
	TOTAL(DDO)			3,50,27,960	56,85,144	4,07,13,104
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,68,727	11,59,594	67,28,321
	SCHOOL, BHOTIAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		55,68,727	11,59,594	

67,28,321						
	**********			----------	----------	

	TOTAL(DDO)			55,68,727	11,59,594	
67,28,321						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	21,673	0	
21,673						
	SCHOOL, BHOTNA		PRIMARY SCHOOLS			
			104-TEACHERS	1,931	0	
1,931						
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	84,58,507	7,13,494	
91,72,001						
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
		**********			84,87,111	7,13,494	92,00,605
			2235	200-OTHER PROGRAMMES	11,414	0	11,414

		**********		----------	----------	----------
		TOTAL(MH)			11,414	0
		**********		----------	----------	----------
		TOTAL(DDO)			84,98,525	7,13,494
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	101-GOVERNMENT PRIMARY SCHOOLS		14,713	0
			103-GOVERNMENT COLLEGES AND INSTITUTES		5,35,157	0
			109-GOVERNMENT SECONDARY		34,85,983	5,95,156

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		40,35,853	5,95,156	46,31,009
		**********		----------	----------	----------
		TOTAL(DDO)		40,35,853	5,95,156	46,31,009
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,92,936	12,32,517	74,25,453
		**********		----------	----------	----------
		TOTAL(MH)		61,92,936	12,32,517	74,25,453

			2235	200-OTHER	31,867	0	31,867
				PROGRAMMES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		31,867	0	31,867
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)						
74,57,320	TOTAL(DDO)			62,24,803	12,32,517	
2,372	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	
40,17,759			109-GOVERNMENT SECONDARY SCHOOLS	34,39,855	5,77,904	
2,593			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	

		**********		----------	----------	----------
		TOTAL(MH)		34,76,687	5,77,904	40,54,591
2235	200-OTHER		0	81,471		81,471
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		0	81,471	81,471
		******************************		----------	----------	----------
		TOTAL(DDO)		96,69,623	18,91,892	1,15,61,515
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	16,286	0	16,286
	SCHOOL, BODHIGH KALAN		PRIMARY SCHOOLS			

				109-GOVERNMENT	1,08,35,986	13,70,472
1,22,06,458						
				SECONDARY		
				SCHOOLS		
			**********	----------	----------	----------

				TOTAL(MH)	1,08,52,272	13,70,472
1,22,22,744						
		**********		----------	----------	----------

		TOTAL(DDO)			1,08,52,272	13,70,472
1,22,22,744						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0
				109-GOVERNMENT SECONDARY SCHOOLS	19,70,987	4,44,939
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,737
**********				----------	----------	----------
				TOTAL(MH)	20,24,555	4,48,676

53,568	53,568	0
24,15,926	24,15,926	0
3,737	3,737	0
----------	----------	----------
24,73,231	24,73,231	0

24,73,231						
	**********			----------	----------	

	TOTAL(DDO)			20,24,555	4,48,676	
24,73,231						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,484	0	
24,484						
			104-TEACHERS AND OTHER SERVICES	0	1,930	
1,930						
			109-GOVERNMENT SECONDARY SCHOOLS	86,25,378	20,05,559	
1,06,30,937						

			789-SPECIAL	0	2,055	2,055
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	86,49,862	20,09,544	1,06,59,406
**********				----------	----------	----------
			TOTAL(DDO)	86,49,862	20,09,544	1,06,59,406
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,246	1,246
	SCHOOL, BUTA MANDI		AND OTHER			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,83,220	18,56,351	1,22,39,571
		**********			----------	----------	----------
		TOTAL(MH)			1,03,83,220	18,57,597	1,22,40,817
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,83,220	18,57,597	1,22,40,817

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,13,36,252	19,76,668	1,33,12,920
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	TOTAL(MH)	1,13,41,232	19,76,668	1,33,17,900

			2235	200-OTHER	2,75,422	0
2,75,422						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,75,422	0
2,75,422						
		**********			----------	----------

		TOTAL(DDO)			1,16,16,654	19,76,668
1,35,93,322						
		HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	29,592
29,592						
		SCHOOL, CHAK VENDAL		COLLEGES AND		
				INSTITUTES		
				109-GOVERNMENT	48,14,377	5,63,024
53,77,401						
				SECONDARY		

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		48,14,377	5,92,616	54,06,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			48,14,377	5,92,616	54,06,993
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	104-TEACHERS AND OTHER SERVICES	0	4,762	4,762
			105-TEACHERS TRAINING	97,708	0	97,708
			109-GOVERNMENT SECONDARY SCHOOLS	2,73,84,758	51,30,837	3,25,15,595
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	5,200	5,200

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				3,22,96,843	57,33,415	3,80,30,258
2235		200-OTHER		13,430	14,363	27,793
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				13,430	14,363	27,793
**********				----------	----------	----------
TOTAL(DDO)				3,23,10,273	57,47,778	3,80,58,051
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		66,665	0	66,665

	SCHOOL, CHHAPRAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)			66,665	0
66,665						
		**********		----------	----------	
		TOTAL(DDO)			66,665	0
66,665						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,700	0 79,700
			**********	TOTAL(MH)	79,700	0 79,700
			2235	200-OTHER PROGRAMMES	9,000	0 9,000
			**********	TOTAL(MH)	9,000	0 9,000
		**********				

	TOTAL(DDO)			88,700	0	88,700
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHINIWAL KHURD	2235	200-OTHER PROGRAMMES	32,692	0	32,692
		**********	----------	----------	----------	----------
	TOTAL(MH)			32,692	0	32,692
	**********		----------	----------	----------	----------
	TOTAL(DDO)			32,692	0	32,692
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,287	0	23,287
			109-GOVERNMENT	1,45,29,556	23,07,967	1,68,37,523

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,45,52,843	23,07,967	1,68,60,810
		**********		----------	----------	----------
		TOTAL(DDO)		1,45,52,843	23,07,967	1,68,60,810
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	7,900	0	7,900
	SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS			
			109-GOVERNMENT	2,09,05,840	33,23,086	2,42,28,926
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,09,13,740	33,23,086	2,42,36,826
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2235	200-OTHER PROGRAMMES	80,002	53,977	1,33,979
			**********		2,09,13,740	33,23,086	2,42,36,826

		TOTAL(MH)		80,002	53,977	1,33,979
	******************************			----------	----------	----------
	TOTAL(DDO)			2,09,93,742	33,77,063	2,43,70,805
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,352	0	48,352
			104-TEACHERS AND OTHER SERVICES	0	1,600	1,600
			109-GOVERNMENT SECONDARY SCHOOLS	97,98,708	16,56,264	1,14,54,972

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********			----------	----------	----------
	TOTAL(MH)			98,47,060	16,60,464	1,15,07,524
	**********			----------	----------	----------
	TOTAL(DDO)			98,47,060	16,60,464	1,15,07,524
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,24,761	22,97,904	1,64,22,665
	**********			----------	----------	----------

			TOTAL(MH)		1,41,24,761	22,97,904	1,64,22,665
			2235	200-OTHER	1,31,863	0	1,31,863
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,31,863	0	1,31,863

		**********			----------	----------	----------
		TOTAL(DDO)			1,42,56,624	22,97,904	1,65,54,528
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	104-TEACHERS AND OTHER SERVICES	1,216	1,849	3,065
				109-GOVERNMENT SECONDARY SCHOOLS	91,91,538	14,11,147	1,06,02,685
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,328	1,165	3,493

		**********		----------	----------	----------
		TOTAL(MH)			91,95,082	14,14,161
		2235	200-OTHER PROGRAMMES		1,51,663	0
		**********		----------	----------	----------
		TOTAL(MH)			1,51,663	0
		**********		----------	----------	----------
		TOTAL(DDO)			93,46,745	14,14,161
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA	2235	200-OTHER PROGRAMMES		12,312	0

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1,06,09,243						
1,51,663						
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1,51,663						
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1,07,60,906						
12,312						

		**********			----------	----------	
		TOTAL(MH)			12,312	0	12,312
		**********			----------	----------	
		TOTAL(DDO)			12,312	0	12,312
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,02,894	0	1,02,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 1,02,894 0 1,02,894

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TOTAL(DDO) 1,02,894 0 1,02,894

PUBLIC INSTRUCTIONS DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH 2202 109-GOVERNMENT SECONDARY SCHOOLS 46,09,090 8,84,286 54,93,376

(COLLEGES)

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TOTAL(MH) 46,09,090 8,84,286 54,93,376

		2235	200-OTHER	85,787	0	85,787
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		85,787	0	85,787
	**********			----------	----------	----------
	TOTAL(DDO)			46,94,877	8,84,286	55,79,163
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	32,956	0	32,956
	SCHOOL, DHAULA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		32,956	0	32,956

	**********			----------	----------	
	TOTAL(DDO)			32,956	0	32,956
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,52,842	11,10,423	85,63,265
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,000	5,000
	**********			----------	----------	
	TOTAL(MH)			74,52,842	11,15,423	85,68,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			74,52,842	11,15,423	85,68,265
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURI PIND	2202	109-GOVERNMENT SECONDARY	13,44,436	0	13,44,436

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		87,97,278	11,15,423	99,12,701
		**********		----------	----------	----------
		TOTAL(DDO)		87,97,278	11,15,423	99,12,701
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,06,722	1,06,722
		**********		----------	----------	----------
		TOTAL(MH)		0	1,06,722	1,06,722

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	TOTAL(DDO)			0	1,06,722	1,06,722
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2235	200-OTHER PROGRAMMES	8,775	0	8,775
		**********		------------------	----------	----------
		TOTAL(MH)		8,775	0	8,775
	******************************			------------------	----------	----------
	TOTAL(DDO)			8,775	0	8,775
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

		109-GOVERNMENT	56,95,630	9,92,956	66,88,586	
		SECONDARY				
		SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	TOTAL(MH)		57,00,615	9,92,956	66,93,571
(COLLEGES)							

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	TOTAL(DDO)			57,00,615	9,92,956	
66,93,571						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,931	451	
2,382						
	SCHOOL, DUGARI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	69,22,345	11,81,260	
81,03,605						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,056	545	
2,601						
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,26,26,947	21,75,212	1,48,02,159
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,26,26,947	21,75,212	1,48,02,159
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,52,008	15,43,239	81,95,247
		**********		----------	----------	----------
		TOTAL(MH)		66,52,008	15,43,239	81,95,247

			2235	200-OTHER	13,180	0	13,180
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		13,180	0	13,180
		**********			----------	----------	----------
		TOTAL(DDO)			66,65,188	15,43,239	82,08,427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	104-TEACHERS AND OTHER SERVICES	2,490	0	2,490
				109-GOVERNMENT SECONDARY SCHOOLS	26,17,192	5,72,003	31,89,195
		**********		----------	----------		
				TOTAL(MH)	26,19,682	5,72,003	31,91,685
		**********		----------	----------		
				TOTAL(DDO)	26,19,682	5,72,003	31,91,685

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,39,037	7,82,689	52,21,726
		**********		----------	----------	----------
		TOTAL(MH)		44,39,037	7,82,689	52,21,726
		**********		----------	----------	----------
	TOTAL(DDO)			44,39,037	7,82,689	52,21,726
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY	21,21,432	4,93,314	26,14,746

			SCHOOLS			
			789-SPECIAL	0	2,601	2,601
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		21,21,432	4,98,297	26,19,729
		**********		----------	----------	
		TOTAL(DDO)		21,21,432	4,98,297	26,19,729
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	104-TEACHERS AND OTHER	0	1,246	1,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,63,036	4,08,958	27,71,994
			**********		23,63,036	4,10,204	27,73,240
			TOTAL(MH)		23,63,036	4,10,204	27,73,240

	**********			----------	----------	
	TOTAL(DDO)			23,63,036	4,10,204	27,73,240
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,91,360	9,82,430	75,73,790
		**********		----------	----------	
		TOTAL(MH)		65,91,360	9,82,430	75,73,790
		2235	200-OTHER PROGRAMMES	11,603	0	11,603
		**********		----------	----------	
		TOTAL(MH)		11,603	0	11,603

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	TOTAL(DDO)			66,02,963	9,82,430	75,85,393
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	104-TEACHERS AND OTHER SERVICES	1,785	594	2,379
			109-GOVERNMENT SECONDARY SCHOOLS	67,55,244	11,69,388	79,24,632
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,811	785	2,596

			**********		----------	----------
			TOTAL(MH)		67,58,840	11,70,767
			2235	200-OTHER	1,72,843	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		1,72,843	0	1,72,843

		**********			----------	----------	----------
		TOTAL(DDO)			69,31,683	11,70,767	81,02,450
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	104-TEACHERS AND OTHER SERVICES	0	4,391	4,391
				109-GOVERNMENT SECONDARY SCHOOLS	39,36,422	6,15,338	45,51,760
		**********		----------	----------	----------	
		TOTAL(MH)			39,36,422	6,19,729	45,56,151

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	TOTAL(DDO)			39,36,422	6,19,729	
45,56,151						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,374	
2,374						
	SCHOOL, GERA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	90,50,267	16,38,388	
1,06,88,655						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,591	
2,591						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			**********		-------------------	---------------	-----------------
			TOTAL(MH)		90,50,267	16,43,353	1,06,93,620
			**********		-------------------	---------------	-----------------
			TOTAL(DDO)		90,50,267	16,43,353	1,06,93,620
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	104-TEACHERS AND OTHER SERVICES		1,931	0	1,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,31,826	8,57,984	63,89,810
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
			**********	TOTAL(MH)	55,35,813	8,57,984	63,93,797
			2235	200-OTHER PROGRAMMES	46,192	0	46,192

		**********	----------	----------	----------
		TOTAL(MH)	46,192	0	46,192
		**********	----------	----------	----------
	TOTAL(DDO)		55,82,005	8,57,984	64,39,989
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202 104-TEACHERS AND OTHER SERVICES	1,191	0	1,191
		109-GOVERNMENT SECONDARY SCHOOLS	1,04,73,468	15,37,042	1,20,10,510
		789-SPECIAL	1,302	513	1,815

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,04,75,961	15,37,555
2235	200-OTHER	54,659	4,112

PROGRAMMES

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TOTAL(MH)		54,659	4,112
**********		----------	----------
TOTAL(DDO)		1,05,30,620	15,41,667

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1,20,13,516		58,771	
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58,771			
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1,20,72,287			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY	2235	200-OTHER PROGRAMMES	9,751	0	9,751
		**********			----------	----------	----------
		TOTAL(MH)			64,410	4,112	68,522
		**********			----------	----------	----------

	TOTAL(DDO)			1,05,40,371	15,41,667	1,20,82,038
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,12,970	17,28,133	1,13,41,103
	**********			----------	----------	
	TOTAL(MH)			96,12,970	17,28,133	1,13,41,103
	**********			----------	----------	
	TOTAL(DDO)			96,12,970	17,28,133	1,13,41,103
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	104-TEACHERS AND OTHER	2,381	0	2,381

	SERVICES			
41,01,175	109-GOVERNMENT SECONDARY SCHOOLS	36,67,702	4,33,473	
5,200	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	2,600	
----------	**********	----------	----------	----------
41,08,756	TOTAL(MH)	36,72,683	4,36,073	
----------	**********	----------	----------	----------
41,08,756	TOTAL(DDO)	36,72,683	4,36,073	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	25,800	25,800	
			104-TEACHERS AND OTHER	451	4,311	4,762	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,61,494	11,30,641	1,07,92,135

(COLLEGES)						
			789-SPECIAL	545	2,600	3,145
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
1,08,25,842	TOTAL(MH)			96,62,490	11,63,352	
	**********			----------	----------	----------
1,08,25,842	TOTAL(DDO)			96,62,490	11,63,352	
91,06,202	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	109-GOVERNMENT SECONDARY	77,11,284	13,94,918	

			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		77,11,284	13,94,918	91,06,202
		2235	200-OTHER	2,63,689	0	2,63,689
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		2,63,689	0	2,63,689
		**********		----------	----------	
		TOTAL(DDO)		79,74,973	13,94,918	93,69,891
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	58,84,694	12,44,166	71,28,860

	SCHOOL, HAMIRGARH		SECONDARY SCHOOLS				
		**********		----------	----------		
		TOTAL(MH)			58,84,694	12,44,166	71,28,860
		**********		----------	----------		
		TOTAL(DDO)			58,84,694	12,44,166	71,28,860
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,60,45,944	27,97,734	1,88,43,678

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		SCHOOL, HANDIANA		SECONDARY		
				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		1,60,45,944	27,97,734
		**********			----------	----------
		TOTAL(DDO)			1,60,45,944	27,97,734
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,17,354	7,15,806
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HARIPUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,88,43,678
1,88,43,678
48,33,160

		**********		----------	----------	----------
		TOTAL(MH)			41,17,354	7,15,806
48,33,160						
		**********		----------	----------	----------
		TOTAL(DDO)			41,17,354	7,15,806
48,33,160						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS		60,67,240	11,26,832
71,94,072						
		**********		----------	----------	----------
		TOTAL(MH)			60,67,240	11,26,832
71,94,072						
		**********		----------	----------	----------
		TOTAL(DDO)			60,67,240	11,26,832
71,94,072						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	104-TEACHERS AND OTHER SERVICES	594	1,188	1,782
			109-GOVERNMENT SECONDARY SCHOOLS	50,58,856	5,96,726	56,55,582
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	785	1,298	2,083
		**********	----------	----------	----------	----------
		TOTAL(MH)		50,60,235	5,99,212	56,59,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			50,60,235	5,99,212	56,59,447
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,83,760	11,11,218	73,94,978

	SCHOOL, HIMATANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
			TOTAL(MH)	1,13,43,995	17,10,430	1,30,54,425
		**********		----------	----------	
			TOTAL(DDO)	1,13,43,995	17,10,430	1,30,54,425
2,374	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	
97,86,458			109-GOVERNMENT SECONDARY SCHOOLS	84,15,105	13,71,353	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
**********				----------	----------	----------
TOTAL(MH)				84,20,070	13,71,353	97,91,423
**********				----------	----------	----------
TOTAL(DDO)				84,20,070	13,71,353	97,91,423
HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	109-GOVERNMENT SECONDARY SCHOOLS		38,54,450	6,85,768	45,40,218

			**********			----------	----------

			TOTAL(MH)			38,54,450	6,85,768
45,40,218							
			2235	200-OTHER		30,386	0
30,386							
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		30,386	0	30,386

		**********			----------	----------	----------
		TOTAL(DDO)			38,84,836	6,85,768	45,70,604
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,55,561	11,85,434	92,40,995
		**********			----------	----------	----------
		TOTAL(MH)			80,55,561	11,85,434	92,40,995
		**********			----------	----------	----------
		TOTAL(DDO)			80,55,561	11,85,434	92,40,995

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	1,55,15,784	30,57,543	1,85,73,327
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	TOTAL(MH)	1,55,20,767	30,57,543	1,85,78,310
	******************************					

		TOTAL(DDO)				1,55,20,767	30,57,543
1,85,78,310							
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		62,33,257	10,70,071
73,03,328							
		SCHOOL, JALBHI		SECONDARY			
				SCHOOLS			
				789-SPECIAL		1,246	3,737
4,983							
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		62,34,503	10,73,808	
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	TOTAL(MH)		62,34,503	10,73,808	73,08,311
(COLLEGES)							
		******************************			62,34,503	10,73,808	
		TOTAL(DDO)			62,34,503	10,73,808	73,08,311
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,55,278	21,61,574	1,51,16,852

			**********		----------	----------
			TOTAL(MH)		1,91,89,781	32,35,382
			**********		----------	----------
			TOTAL(DDO)		1,91,89,781	32,35,382
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		67,09,804	10,58,056
			**********		----------	----------
			TOTAL(MH)		67,09,804	10,58,056
			**********		----------	----------
			TOTAL(DDO)		67,09,804	10,58,056

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,70,506	4,78,178	29,48,684
	SCHOOL, JHALUR VIA MOONAK		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		24,70,506	4,78,178	29,48,684
		2235	200-OTHER	8,900	0	8,900
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,900	0	8,900
	******************************			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,79,406	4,78,178	29,57,584
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,47,167	15,11,751	1,01,58,918
		**********			----------	----------	
		TOTAL(MH)			86,56,067	15,11,751	1,01,67,818

	2235	200-OTHER	12,000	0	12,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		12,000	0	12,000
	**********		----------	----------	----------
	TOTAL(DDO)		1,11,38,573	19,89,929	1,31,28,502
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,30,901	9,67,514	59,98,415
	**********		----------	----------	----------

		TOTAL(MH)		50,30,901	9,67,514	59,98,415
	**********			----------	----------	----------
	TOTAL(DDO)			50,30,901	9,67,514	59,98,415
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	104-TEACHERS AND OTHER SERVICES	0	5,000	5,000
			109-GOVERNMENT SECONDARY SCHOOLS	55,95,667	9,11,280	65,06,947
	**********			----------	----------	----------
	TOTAL(MH)			55,95,667	9,16,280	65,11,947

	**********					
	TOTAL(DDO)				55,95,667	9,16,280
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KALAL MAJRA		AND OTHER SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	44,58,116	17,91,290	62,49,406

INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SCHOOL, KALAL MAJRA		SECONDARY SCHOOLS		
		**********		TOTAL(MH)	44,58,116	17,96,290
62,54,406						
		**********		TOTAL(DDO)	44,58,116	17,96,290
62,54,406						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		50,20,054	6,90,594
57,10,648						
		**********		TOTAL(MH)	50,20,054	6,90,594
57,10,648						

	**********			----------	----------		
	TOTAL(DDO)			50,20,054	6,90,594		
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,270	0		
	**********			----------	----------		
	TOTAL(MH)			1,34,270	0		
	**********			----------	----------		
	TOTAL(DDO)			1,34,270	0		

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS		62,80,782	10,48,011	73,28,793
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,601	0	2,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		62,85,765	10,48,011	73,33,776
		******************************					
		TOTAL(DDO)			62,85,765	10,48,011	73,33,776
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
				109-GOVERNMENT SECONDARY	27,27,757	4,98,960	32,26,717

			SCHOOLS			
			789-SPECIAL	0	2,593	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
	TOTAL(MH)			27,27,757	5,03,925	32,31,682
**********				----------	----------	----------
	TOTAL(DDO)			27,27,757	5,03,925	32,31,682
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	25,01,241	3,56,876	28,58,117
	SCHOOL, KALYAN		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			25,01,241	3,56,876
		**********		----------	----------	----------
		TOTAL(DDO)			25,01,241	3,56,876
2,383	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS AND OTHER SERVICES		2,383	0
95,68,302			109-GOVERNMENT SECONDARY SCHOOLS		81,47,282	14,21,020

				789-SPECIAL	2,600	0	2,600	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		81,52,265	14,21,020	95,73,285
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2235	200-OTHER PROGRAMMES	1,16,425	0	1,16,425

S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		1,16,425	0	
1,16,425						
		**********		----------	----------	

	**********			----------	----------	

	TOTAL(DDO)			82,68,690	14,21,020	
96,89,710						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	95,78,251	16,15,740	
1,11,93,991						
	SCHOOL, KANAKWAL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		95,78,251	16,15,740	
1,11,93,991						

	******************************			------------------	----------	----------
	TOTAL(DDO)			95,78,251	16,15,740	1,11,93,991
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,50,16,690	26,15,340	1,76,32,030
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

			**********			
			TOTAL(MH)		1,50,21,674	26,15,340
			2235	200-OTHER	84,182	0
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		84,182	0	84,182

		******************************			------------------	----------	----------
		TOTAL(DDO)			1,51,05,856	26,15,340	1,77,21,196
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	59,43,877	9,70,848	69,14,725
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********		----------	----------	----------
		TOTAL(MH)		59,48,842	9,70,848	69,19,690
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			59,48,842	9,70,848	69,19,690
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,54,350	16,65,291	1,21,19,641
		**********		----------	----------	----------
		TOTAL(MH)		1,04,54,350	16,65,291	1,21,19,641

----------	**********				----------	----------	----------
	TOTAL(DDO)				1,04,54,350	16,65,291	1,21,19,641
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS		1,34,77,760	23,23,709	1,58,01,469
			789-SPECIAL		2,602	0	2,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH EXPENDITURE	DURING THE MONTH
				COMPONENT PLAN FOR SCHEDULED CASTES		
			**********		----------	----------
			TOTAL(MH)		1,34,82,744	23,23,709
		**********			----------	----------
		TOTAL(DDO)			1,34,82,744	23,23,709
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,383

TOTAL
1,58,06,453
1,58,06,453
2,383
(COLLEGES)

	109-GOVERNMENT SECONDARY SCHOOLS	1,07,72,221	19,28,367	1,27,00,588
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
----------	**********	----------	----------	----------
	TOTAL(MH)	1,07,72,221	19,33,350	1,27,05,571
----------	**********	----------	----------	----------
	TOTAL(DDO)	1,07,72,221	19,33,350	1,27,05,571

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	76,00,537	13,24,364	89,24,901
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------
			TOTAL(MH)	76,05,502	13,24,364	89,29,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			76,05,502	13,24,364	89,29,866
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	104-TEACHERS AND OTHER SERVICES	112	0	112
				109-GOVERNMENT SECONDARY	79,08,410	12,55,742	91,64,152

SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)			1,55,14,024	25,80,106
	**********		----------	----------	----------
	TOTAL(DDO)			1,55,14,024	25,80,106
2,382	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382
1,47,00,141			109-GOVERNMENT SECONDARY SCHOOLS	1,23,29,270	23,70,871

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
	**********			----------	----------	----------
	TOTAL(MH)			1,23,29,270	23,75,855	1,47,05,125
	**********			----------	----------	----------
	TOTAL(DDO)			1,23,29,270	23,75,855	1,47,05,125
72,38,956	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,99,136	10,39,820	

		**********		----------	----------	----------
		TOTAL(MH)			61,99,136	10,39,820
72,38,956						
		**********		----------	----------	----------
		TOTAL(DDO)			61,99,136	10,39,820
72,38,956						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,30,651	13,65,988	96,96,639

(COLLEGES)

		**********		----------	----------	
		TOTAL(MH)		1,45,29,787	24,05,808	1,69,35,595
		**********		----------	----------	
		TOTAL(DDO)		1,45,29,787	24,05,808	1,69,35,595
2,380	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	
1,22,22,861			109-GOVERNMENT SECONDARY SCHOOLS	1,03,64,913	18,57,948	

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,03,64,913	18,62,928	1,22,27,841
	2235	200-OTHER	99,002	0	99,002
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	99,002	0	99,002
**********			----------	----------	----------

	TOTAL(DDO)				1,04,63,915	18,62,928	1,23,26,843
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	109-GOVERNMENT SECONDARY SCHOOLS		70,44,153	11,48,572	81,92,725
		**********		----------	70,44,153	11,48,572	81,92,725
		**********		----------	70,44,153	11,48,572	81,92,725
	TOTAL(DDO)				70,44,153	11,48,572	81,92,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	5,000	5,000
				109-GOVERNMENT SECONDARY SCHOOLS	54,39,966	7,35,681	61,75,647
			**********	TOTAL(MH)	54,39,966	7,40,681	61,80,647

	**********			----------	----------	
	TOTAL(DDO)			54,39,966	7,40,681	61,80,647
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB	2235	200-OTHER PROGRAMMES	17,510	0	17,510
	**********			----------	----------	
	TOTAL(MH)			17,510	0	17,510
	**********			----------	----------	
	TOTAL(DDO)			17,510	0	17,510
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	104-TEACHERS AND OTHER SERVICES	0	5,000	5,000

			109-GOVERNMENT	61,69,133	8,80,918	70,50,051
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		61,69,133	8,85,918	70,55,051
		**********		----------	----------	----------
		TOTAL(DDO)		61,69,133	8,85,918	70,55,051
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,71,774	0	1,71,774
	SCHOOL, KOTHRAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)			1,71,774	0	1,71,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,71,774	0	1,71,774

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,16,915	8,94,560	60,11,475
		**********		----------	----------	----------
		TOTAL(MH)		52,88,689	8,94,560	61,83,249
		**********		----------	----------	----------
	TOTAL(DDO)			52,88,689	8,94,560	61,83,249
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBBE	2235	200-OTHER PROGRAMMES	14,520	0	14,520
		**********		----------	----------	----------
		TOTAL(MH)		14,520	0	14,520

	**********			----------	----------	
	TOTAL(DDO)			14,520	0	14,520
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,58,265	19,16,535	1,30,74,800
	**********			----------	----------	
	TOTAL(MH)			1,11,58,265	19,16,535	1,30,74,800
		2235	200-OTHER PROGRAMMES	28,611	1,73,124	2,01,735
	**********			----------	----------	

		TOTAL(MH)			28,611	1,73,124	2,01,735
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,86,876	20,89,659	1,32,76,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,681	0	21,681

	(COLLEGES)					
52,68,282			109-GOVERNMENT SECONDARY SCHOOLS	44,06,388	8,61,894	
----------	**********			----------	----------	----------
52,89,963	TOTAL(MH)			44,28,069	8,61,894	
----------	**********			----------	----------	----------
	TOTAL(DDO)			44,28,069	8,61,894	
52,89,963						
1,41,606	HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN	2235	200-OTHER PROGRAMMES	1,41,606	0	
----------	**********			----------	----------	----------

			TOTAL(MH)	1,41,606	0	1,41,606
	**********			----------	----------	----------
	TOTAL(DDO)			1,41,606	0	1,41,606
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	50,06,103	8,81,576	58,87,679
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,056	2,056

CASTES

	**********		----------	----------	----------
	TOTAL(MH)			50,06,103	8,85,563
58,91,666					
	**********		----------	----------	----------
	TOTAL(DDO)			50,06,103	8,85,563
58,91,666					
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,750	0
6,750					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	104-INSPECTION	4,800	0	4,800
(COLLEGES)				104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	99,84,984	15,88,907	1,15,73,891
				789-SPECIAL COMPONENT PLAN	0	2,600	2,600

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
TOTAL(MH)			99,96,534	15,93,887	1,15,90,421
2235	200-OTHER		6,273	0	6,273
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			6,273	0	6,273
**********	**********	**********	----------	----------	----------
TOTAL(DDO)			1,00,02,807	15,93,887	1,15,96,694

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,72,070	1,310	31,73,380
		**********		----------	----------	----------
		TOTAL(MH)		31,72,070	1,310	31,73,380
		**********		----------	----------	----------
	TOTAL(DDO)			31,72,070	1,310	31,73,380
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHIL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	12,99,746	12,99,746
		**********		----------	----------	----------
		TOTAL(MH)		0	12,99,746	

12,99,746

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	**********			----------	----------	----------
		TOTAL(DDO)			0	12,99,746	12,99,746

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,52,602	21,00,336	1,47,52,938
		**********		----------	----------	----------
			TOTAL(MH)	1,26,52,602	34,00,082	1,60,52,684
		2235	200-OTHER PROGRAMMES	13,990	0	13,990
		**********		----------	----------	----------
			TOTAL(MH)	13,990	0	13,990
		**********		----------	----------	----------
	TOTAL(DDO)			1,26,66,592	34,00,082	1,60,66,674

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,98,336	10,03,532	67,01,868
		**********		----------	----------	----------
		TOTAL(MH)		56,98,336	10,03,532	67,01,868
		**********		----------	----------	----------
	TOTAL(DDO)			56,98,336	10,03,532	67,01,868
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,24,919	36,66,080	2,45,90,999
		**********		----------	----------	----------

					TOTAL(MH)	2,09,24,919	36,66,080
2,45,90,999							
				2235	200-OTHER	2,38,607	1,56,837
3,95,444							
					PROGRAMMES		
				**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					TOTAL(MH)	2,38,607	1,56,837
3,95,444							

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			------------------	----------	----------
		TOTAL(DDO)			2,11,63,526	38,22,917	2,49,86,443
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
				109-GOVERNMENT SECONDARY SCHOOLS	56,53,910	8,19,012	64,72,922
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		58,97,500	9,75,849	68,73,349
		**********		----------	----------	
		TOTAL(DDO)		2,68,22,419	46,41,929	3,14,64,348
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,55,56,988	24,12,592	1,79,69,580
	SCHOOL, MANAK MAJRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,55,56,988	24,12,592	1,79,69,580

	2235	200-OTHER	2,22,025	0	2,22,025
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,22,025	0	2,22,025
	**********		----------	----------	----------
TOTAL(DDO)			1,57,79,013	24,12,592	1,81,91,605
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,82,634	6,77,612	42,60,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MANAKI		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		35,82,634	6,77,612	42,60,246
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2235	200-OTHER PROGRAMMES	3,46,304	0	3,46,304
			**********		----------	----------	
			TOTAL(MH)		3,46,304	0	3,46,304

	**********			----------	----------	
	TOTAL(DDO)			39,28,938	6,77,612	46,06,550
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	83,00,281	14,49,357	97,49,638
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********	----------	----------	----------
		TOTAL(MH)		83,05,264	14,49,357
		**********	----------	----------	----------
	TOTAL(DDO)			83,05,264	14,49,357
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0
			109-GOVERNMENT SECONDARY SCHOOLS	65,73,712	11,01,280
			789-SPECIAL	2,601	0

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		65,78,695	11,01,280	76,79,975
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2235	200-OTHER PROGRAMMES	3,82,898	0	3,82,898

CASTES

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		3,82,898	0
3,82,898						
			**********	----------	----------	----------
			TOTAL(DDO)		69,61,593	11,01,280
80,62,873						
2,382	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	104-TEACHERS AND OTHER SERVICES		0	2,382
1,38,65,136			109-GOVERNMENT SECONDARY SCHOOLS		1,21,90,984	16,74,152

		789-SPECIAL	0	2,602	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,21,90,984	16,79,136	1,38,70,120
	2235	200-OTHER	4,28,361	1,15,796	5,44,157
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	4,28,361	1,15,796	5,44,157
**********			----------	----------	----------

	TOTAL(DDO)				1,26,19,345	17,94,932	1,44,14,277
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		59,53,503	10,79,072	70,32,575
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,53,503	10,79,072	70,32,575

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	**********		----------	----------	----------
S	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)					
		TOTAL(DDO)			59,53,503	10,79,072
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	1,05,13,116	19,46,411
		**********		----------	----------	----------
		TOTAL(MH)			1,64,66,619	30,30,466

70,32,575	
4,983	
1,24,59,527	

1,24,59,527	

1,94,97,085						
	**********			----------	----------	

	TOTAL(DDO)			1,64,66,619	30,30,466	
1,94,97,085						
1,931	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	
95,91,693			109-GOVERNMENT SECONDARY SCHOOLS	82,57,977	13,33,716	
2,056			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,056	

CASTES

		**********		----------	----------

		TOTAL(MH)		82,57,977	13,37,703
95,95,680					
----------	**********			----------	----------

	TOTAL(DDO)			82,57,977	13,37,703
95,95,680					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,80,436	11,08,514
71,88,950					
	SCHOOL, MATOI		SECONDARY		
			SCHOOLS		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		60,80,436	11,08,514	71,88,950
(COLLEGES)							
			2235	200-OTHER PROGRAMMES	0	24,173	24,173
			**********		----------	----------	
			TOTAL(MH)		60,80,436	11,32,687	72,13,123

	******************************			------------------	----------	----------
	TOTAL(DDO)			60,80,436	11,32,687	72,13,123
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,72,254	25,66,557	1,76,38,811
		**********		------------------	----------	----------
		TOTAL(MH)		1,50,72,254	25,66,557	1,76,38,811
	******************************			------------------	----------	----------
	TOTAL(DDO)			1,50,72,254	25,66,557	1,76,38,811
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	10,000	10,000

	SCHOOL, MEHAL KHURD		AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	67,34,357	14,79,704	82,14,061
		**********	----------	----------	----------	----------
		TOTAL(MH)		67,34,357	14,89,704	82,24,061
		**********	----------	----------	----------	----------
		TOTAL(DDO)		67,34,357	14,89,704	82,24,061
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,776	1,776

				109-GOVERNMENT	33,21,890	9,70,544	42,92,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,966	1,966
			**********		----------	----------	

			TOTAL(MH)		33,21,890	9,74,286
42,96,176						
	**********				----------	----------
	TOTAL(DDO)				33,21,890	9,74,286
42,96,176						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,365	0
2,365						
	SCHOOL, MOUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT		67,59,908	11,05,782
78,65,690						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL		2,601	0
2,601						
			COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		67,64,874	11,05,782	78,70,656
		**********		----------	----------	
		TOTAL(DDO)		67,64,874	11,05,782	78,70,656
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,50,354	13,01,351	79,51,705
		**********		----------	----------	
		TOTAL(MH)		66,50,354	13,01,351	79,51,705

		**********			----------	----------	
		TOTAL(DDO)			66,50,354	13,01,351	79,51,705
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,04,894	7,57,603	46,62,497

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		39,04,894	7,57,603	

							46,62,497
		**********			----------	----------	----------
		TOTAL(DDO)			39,04,894	7,57,603	46,62,497
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,476	0	21,476
				109-GOVERNMENT SECONDARY SCHOOLS	23,80,350	4,26,060	28,06,410
		**********		----------	----------	----------	----------
		TOTAL(MH)			24,01,826	4,26,060	28,27,886

		2235	200-OTHER	17,358	0	17,358
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		17,358	0	17,358
		**********		----------	----------	----------
	TOTAL(DDO)			24,19,184	4,26,060	28,45,244
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,42,426	18,49,122	1,32,91,548
	SCHOOL, NAGRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

	TOTAL(MH)		1,14,42,426	18,49,122	1,32,91,548
2235	200-OTHER		35,742	0	35,742
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		35,742	0	35,742
**********	**********	**********	----------	----------	----------
	TOTAL(DDO)		1,14,78,168	18,49,122	1,33,27,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
				109-GOVERNMENT SECONDARY SCHOOLS	24,97,931	3,43,646	28,41,577
			**********		----------	----------	----------
			TOTAL(MH)		25,00,422	3,43,646	28,44,068
		**********			----------	----------	----------

	TOTAL(DDO)			25,00,422	3,43,646	28,44,068
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,66,798	9,79,408	61,46,206
		**********		----------	----------	----------
	TOTAL(MH)			51,66,798	9,79,408	61,46,206
		2235	200-OTHER PROGRAMMES	5,184	0	5,184
		**********		----------	----------	----------
	TOTAL(MH)			5,184	0	5,184

	**********			----------	----------	
	TOTAL(DDO)			51,71,982	9,79,408	61,51,390
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,55,239	23,12,902	1,62,68,141
		**********		----------	----------	
		TOTAL(MH)		1,39,55,239	23,12,902	1,62,68,141
		2235	200-OTHER PROGRAMMES	1,78,091	0	1,78,091
		**********		----------	----------	
		TOTAL(MH)		1,78,091	0	1,78,091

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,41,33,330	23,12,902	1,64,46,232
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,79,493	9,05,623	65,85,116

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TOTAL(MH)				58,57,584	9,05,623	67,63,207
2235	200-OTHER PROGRAMMES			28,400	0	28,400
**********				----------	----------	----------
TOTAL(MH)				28,400	0	28,400
**********				----------	----------	----------
TOTAL(DDO)				1,98,41,223	32,18,525	2,30,59,748
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,85,096	6,86,585	42,71,681

		**********		----------	----------	----------
		TOTAL(MH)		35,85,096	6,86,585	42,71,681
		**********		----------	----------	----------
	TOTAL(DDO)			35,85,096	6,86,585	42,71,681
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	84,36,903	13,74,617	98,11,520
			789-SPECIAL	0	2,056	2,056

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)					84,36,903	13,78,604
98,15,507						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			84,36,903	13,78,604	98,15,507

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,04,95,552	17,66,874	1,22,62,426
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

		**********		----------	----------	----------
		TOTAL(MH)		1,89,37,420	31,45,478	2,20,82,898
	**********			----------	----------	----------
	TOTAL(DDO)			1,89,37,420	31,45,478	2,20,82,898
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,56,050	14,44,434	1,18,00,484
		**********		----------	----------	----------
		TOTAL(MH)		1,03,56,050	14,44,434	1,18,00,484
	**********			----------	----------	----------

	TOTAL(DDO)			1,03,56,050	14,44,434	1,18,00,484
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,91,285	7,85,934	51,77,219
	**********		----------	----------	----------	----------
	TOTAL(MH)			43,91,285	7,85,934	51,77,219
	**********		----------	----------	----------	----------
	TOTAL(DDO)			43,91,285	7,85,934	51,77,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	51,58,960	8,39,788	59,98,748
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592

		**********		----------	----------	----------
		TOTAL(MH)		95,50,245	16,30,687	1,11,80,932
		**********		----------	----------	----------
	TOTAL(DDO)			95,50,245	16,30,687	1,11,80,932
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,37,502	7,29,511	51,67,013
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	3,737	4,983

		**********		----------	----------	

		TOTAL(MH)		44,38,748	7,33,248	
51,71,996						
		**********		----------	----------	

	TOTAL(DDO)			44,38,748	7,33,248	
51,71,996						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	
2,373	SCHOOL, PANDORI ATTOWAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	48,06,898	7,14,560	
55,21,458			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,592	0	
2,592			COMPONENT PLAN			

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	48,11,863	7,14,560	55,26,423
		**********			----------	----------	----------
		TOTAL(DDO)			48,11,863	7,14,560	55,26,423

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,65,779	16,94,713
1,13,60,492						
(COLLEGES)						
			**********		----------	----------

			TOTAL(MH)		96,65,779	16,94,713
1,13,60,492						
			2235	200-OTHER PROGRAMMES	25,684	0
25,684						
			**********		----------	----------

			TOTAL(MH)		25,684	0
25,684						
		**********			----------	----------

	TOTAL(DDO)			96,91,463	16,94,713	1,13,86,176
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	14,58,371	2,76,192	17,34,563
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
	**********		----------	----------	----------	----------
	TOTAL(MH)			14,58,371	2,81,157	

17,39,528

	**********				----------	----------	

	TOTAL(DDO)				14,58,371	2,81,157	
17,39,528							
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,55,01,225	24,15,346	
1,79,16,571							
	SCHOOL, PHAGUWALA		SECONDARY				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		1,55,01,225	24,15,346	1,79,16,571
			**********		----------	----------	----------
			TOTAL(DDO)		1,55,01,225	24,15,346	1,79,16,571
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	54,23,088	8,85,304	63,08,392
				789-SPECIAL	2,601	0	2,601

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		54,28,071	8,85,304	63,13,375
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			54,28,071	8,85,304	63,13,375
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,23,805	9,28,364	60,52,169
	SCHOOL, POLA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		51,23,805	9,28,364	

60,52,169						
	2235	200-OTHER		2,20,146		0
2,20,146						
		PROGRAMMES				
	**********			----------	----------	

	TOTAL(MH)			2,20,146		0
2,20,146						
	**********			----------	----------	

	TOTAL(DDO)			53,43,951	9,28,364	
62,72,315						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,05,278	3,53,548	
24,58,826						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, RAHIMPUR NAKODAR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
		TOTAL(MH)			21,05,278	3,53,548	24,58,826
		**********			----------	----------	----------
		TOTAL(DDO)			21,05,278	3,53,548	24,58,826
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	104-TEACHERS AND OTHER SERVICES	451	1,931	2,382

(COLLEGES)			
	109-GOVERNMENT	1,15,11,374	18,99,018
1,34,10,392	SECONDARY		
	SCHOOLS		
	789-SPECIAL	546	2,056
2,602	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
----------	**********	----------	----------
	TOTAL(MH)	1,15,12,371	19,03,005
1,34,15,376			
----------	**********	----------	----------
	TOTAL(DDO)	1,15,12,371	19,03,005
1,34,15,376			

1,22,75,836	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,22,75,836	0	
1,20,256			104-INSPECTION	1,20,256	0	
2,380			104-TEACHERS AND OTHER SERVICES	2,380	0	
74,37,118			109-GOVERNMENT SECONDARY SCHOOLS	60,28,784	14,08,334	
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	

			**********		----------	----------	----------
			TOTAL(MH)		1,84,29,856	14,08,334	1,98,38,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,84,29,856	14,08,334	1,98,38,190

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	60,15,633	10,09,294	70,24,927
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,44,45,489	24,22,609	2,68,68,098

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	TOTAL(DDO)			2,44,45,489	24,22,609	2,68,68,098
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	71,67,371	11,60,772	83,28,143
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

		**********		----------	----------	----------
		TOTAL(MH)			71,72,355	11,60,772
		**********		----------	----------	----------
		TOTAL(DDO)			71,72,355	11,60,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	109-GOVERNMENT SECONDARY	1,02,91,415	18,08,303	1,20,99,718

S	PUNJAB	SCHOOLS		
(COLLEGES)				
**********		**********	----------	----------
TOTAL(MH)			1,02,91,415	18,08,303
1,20,99,718				
2235	200-OTHER		23,925	0
23,925				
		PROGRAMMES		
**********		**********	----------	----------
TOTAL(MH)			23,925	0
23,925				
**********		**********	----------	----------
TOTAL(DDO)			1,03,15,340	18,08,303
1,21,23,643				

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	54,59,549	9,75,232	64,34,781
	SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		54,59,549	9,75,232	64,34,781
		2235	200-OTHER	46,800	0	46,800
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		46,800	0	46,800
	******************************			----------	----------	----------
	TOTAL(DDO)			55,06,349	9,75,232	64,81,581

	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,11,852	10,48,784	76,60,636
	**********		----------	----------	----------	
	TOTAL(MH)			66,11,852	10,48,784	76,60,636
	**********		----------	----------	----------	
	TOTAL(DDO)			66,11,852	10,48,784	76,60,636
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	23,34,761	29,200	23,63,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, RULDU WALA		PRIMARY SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	104-INSPECTION	12,330	0	12,330
				104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,34,69,305	11,53,796	1,46,23,101

			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				------------------	----------	----------
TOTAL(MH)				1,58,16,396	11,87,976	1,70,04,372
**********				------------------	----------	----------
TOTAL(DDO)				1,58,16,396	11,87,976	1,70,04,372
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		0	4,983	4,983
SCHOOL, RUPEWALI		AND OTHER				
		SERVICES				

			109-GOVERNMENT	53,31,018	9,39,599
62,70,617					
			SECONDARY		
			SCHOOLS		
----------	**********		----------	----------	----------
	TOTAL(MH)			53,31,018	9,44,582
62,75,600					
----------	**********		----------	----------	----------
	TOTAL(DDO)			53,31,018	9,44,582
62,75,600					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,12,73,490	19,33,321
1,32,06,811					
	SCHOOL, RURE-KE-KALAN		SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	5,000
5,000					

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			1,12,73,490	19,38,321	1,32,11,811
		**********					
		TOTAL(DDO)			1,12,73,490	19,38,321	1,32,11,811

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0
				109-GOVERNMENT SECONDARY SCHOOLS	94,18,193	15,60,826
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0
			**********	TOTAL(MH)	94,23,177	15,60,826

2,382	
1,09,79,019	
2,602	
1,09,84,003	

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TOTAL(DDO)				94,23,177	15,60,826	1,09,84,003
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	104-TEACHERS AND OTHER SERVICES		0	5,000	5,000
		109-GOVERNMENT SECONDARY SCHOOLS		56,54,457	10,44,452	66,98,909
**********				----------	----------	----------
TOTAL(MH)				56,54,457	10,49,452	67,03,909

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	TOTAL(DDO)				56,54,457	10,49,452	67,03,909
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	104-TEACHERS AND OTHER SERVICES		2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS		87,19,455	14,46,267	1,01,65,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
(COLLEGES)						2,600
		**********		TOTAL(MH)	87,24,438	14,46,267
			2235	200-OTHER PROGRAMMES	42,152	45,600
		**********		TOTAL(MH)	42,152	45,600

1,01,70,705

87,752

87,752

	**********			----------	----------	
	TOTAL(DDO)			87,66,590	14,91,867	1,02,58,457
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,05,800	19,49,001	1,28,54,801
		**********		----------	----------	
		TOTAL(MH)		1,09,05,800	19,49,001	1,28,54,801
	**********			----------	----------	
	TOTAL(DDO)			1,09,05,800	19,49,001	1,28,54,801
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	104-TEACHERS AND OTHER	0	2,382	2,382

	SERVICES		
71,60,246	109-GOVERNMENT	59,88,342	11,71,904
	SECONDARY		
	SCHOOLS		
2,601	789-SPECIAL	0	2,601
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
----------	**********	----------	----------
71,65,229	TOTAL(MH)	59,88,342	11,76,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2235	200-OTHER PROGRAMMES	30,714	0	30,714
(COLLEGES)							
		**********			----------	----------	----------
			TOTAL(MH)		30,714	0	30,714
		**********			----------	----------	----------
		TOTAL(DDO)			60,19,056	11,76,887	71,95,943

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
92,91,741			109-GOVERNMENT SECONDARY SCHOOLS	80,01,557	12,90,184	
1,304			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	652	652	
----------	**********		----------	----------	----------	
92,93,641	TOTAL(MH)			80,02,805	12,90,836	
4,51,596	2235		200-OTHER	4,51,596	0	

			PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)		4,51,596	0
		**********	----------	----------	----------
		TOTAL(DDO)		84,54,401	12,90,836
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	67,10,002	12,08,059
	SCHOOL, SANG DESIAN		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

4,51,596					
97,45,237					
79,18,061					
1,246					

		**********			----------	----------	----------
		TOTAL(MH)			67,11,248	12,08,059	79,19,307

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			67,11,248	12,08,059	79,19,307

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	104-INSPECTION	8,964	0	8,964
1,00,32,524			109-GOVERNMENT SECONDARY SCHOOLS	84,04,948	16,27,576	
	**********		----------	----------	----------	
1,79,60,795	TOTAL(MH)			1,51,25,160	28,35,635	
	2235		200-OTHER PROGRAMMES	0	32,000	32,000
	**********		----------	----------	----------	

			TOTAL(MH)	0	32,000	32,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,51,25,160	28,67,635	1,79,92,795
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	39,49,414	8,63,052	48,12,466
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,591	0	2,591

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		39,54,379	8,63,052	48,17,431
		**********		----------	----------	----------
		TOTAL(DDO)		39,54,379	8,63,052	48,17,431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,86,706	16,11,512	1,10,98,218
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,34,41,085	24,74,564	1,59,15,649
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,34,41,085	24,74,564	1,59,15,649
5,000	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	104-TEACHERS AND OTHER SERVICES	0	5,000		
52,39,351			109-GOVERNMENT	44,79,861	7,59,490		

		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
	TOTAL(MH)		44,79,861	7,64,490	52,44,351
2235	200-OTHER		21,016	0	21,016
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		21,016	0	21,016
**********	**********		----------	----------	----------
	TOTAL(DDO)		45,00,877	7,64,490	52,65,367

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	104-TEACHERS AND OTHER SERVICES	226	966	1,192
			109-GOVERNMENT SECONDARY SCHOOLS	41,26,534	7,01,625	48,28,159
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,301	0	1,301
		**********		----------	----------	----------
			TOTAL(MH)	41,28,061	7,02,591	48,30,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			41,28,061	7,02,591	48,30,652
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHADIHARI-RAIDHARANA	2235	200-OTHER PROGRAMMES	18,310	0	18,310

			**********	----------	----------	----------
			TOTAL(MH)		41,46,371	7,02,591
		**********		----------	----------	----------
		TOTAL(DDO)			41,46,371	7,02,591
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	104-TEACHERS AND OTHER SERVICES		0	1,246
			109-GOVERNMENT SECONDARY SCHOOLS		38,52,182	7,49,433
			**********	----------	----------	----------
			TOTAL(MH)		38,52,182	7,50,679

	**********			----------	----------	----------
	TOTAL(DDO)			38,52,182	7,50,679	46,02,861
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,44,705	15,14,640	1,18,59,345
	**********			----------	----------	----------
	TOTAL(MH)			1,03,44,705	15,14,640	1,18,59,345
	**********			----------	----------	----------
	TOTAL(DDO)			1,03,44,705	15,14,640	1,18,59,345

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,64,397	15,24,650	1,00,89,047
				789-SPECIAL	0	2,600	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********	----------	----------	----------
TOTAL(MH)		85,64,397	15,29,631
1,00,94,028			
2235	200-OTHER	10,552	0
10,552			

PROGRAMMES

**********	----------	----------	----------
TOTAL(MH)		10,552	0
10,552			
**********	----------	----------	----------
TOTAL(DDO)		85,74,949	15,29,631
1,01,04,580			

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	104-TEACHERS AND OTHER SERVICES	0	2,491	2,491
			109-GOVERNMENT SECONDARY SCHOOLS	36,25,589	6,19,978	42,45,567
		**********	----------	----------	----------	----------
		TOTAL(MH)		36,25,589	6,22,469	42,48,058
	**********		----------	----------	----------	----------
	TOTAL(DDO)			36,25,589	6,22,469	42,48,058
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	105-TEACHERS	99,580	0	

						99,580
	SCHOOL, SIRHIND SHAHAR		TRAINING			
			109-GOVERNMENT	1,10,03,124	18,65,572	1,28,68,696
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,11,02,704	18,65,572	1,29,68,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2235	200-OTHER PROGRAMMES	95,297	0	95,297
		********** TOTAL(MH)			---------- 1,11,98,001	---------- 18,65,572	---------- 1,30,63,573
		********** TOTAL(DDO)			---------- 1,11,98,001	---------- 18,65,572	---------- 1,30,63,573
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,60,981	0	15,60,981
		**********			----------	----------	----------

			TOTAL(MH)	15,60,981	0	15,60,981
	**********			----------	----------	
	TOTAL(DDO)			15,60,981	0	15,60,981
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,330	0	58,330
	**********			----------	----------	
	TOTAL(MH)			58,330	0	58,330
	**********			----------	----------	
	TOTAL(DDO)			58,330	0	58,330

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	104-TEACHERS AND OTHER SERVICES	0	5,000	5,000
			109-GOVERNMENT SECONDARY SCHOOLS	14,79,030	3,32,008	18,11,038
		**********	----------	----------	----------	----------
		TOTAL(MH)		14,79,030	3,37,008	18,16,038
	**********		----------	----------	----------	----------
	TOTAL(DDO)			14,79,030	3,37,008	18,16,038

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
		**********			----------	----------	
		TOTAL(MH)			35,400	0	35,400
		**********			----------	----------	
		TOTAL(DDO)			35,400	0	35,400

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	5,000	5,000
	SCHOOL, TALLEWAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	80,84,654	12,59,581	93,44,235
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			80,84,654	12,64,581	93,49,235
2235	200-OTHER			23,053	0	23,053
	PROGRAMMES					
	**********		----------	----------	----------	----------

			TOTAL(MH)		23,053	0
23,053						
	**********			----------	----------	
	TOTAL(DDO)				81,07,707	12,64,581
93,72,288						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		90,85,258	18,12,766
1,08,98,024						
	SCHOOL, TALWANDI		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
		TOTAL(MH)			90,85,258	18,12,766
1,08,98,024						
	**********			----------	----------	
	TOTAL(DDO)				90,85,258	18,12,766
1,08,98,024						

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,374	0	2,374
		SCHOOL, THAKARWAL		AND OTHER				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,93,813	4,90,212	35,84,025

			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		30,98,778	4,90,212	35,88,990
		**********		----------	----------	----------
		TOTAL(DDO)		30,98,778	4,90,212	35,88,990
	HEADMASTER,GOVERNMENT HIGH SCHOOL, THALES	2235	200-OTHER PROGRAMMES	11,000	0	11,000
		**********		----------	----------	----------
		TOTAL(MH)		11,000	0	

11,000						
	******************************			------------------	----------	

	TOTAL(DDO)			11,000	0	
11,000						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	
2,383						
	SCHOOL, THALOOH		AND OTHER			
			SERVICES			
66,85,626			109-GOVERNMENT	57,07,150	9,78,476	
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
TOTAL(MH)					57,12,133	9,78,476
66,90,609						
		**********		----------	----------	----------
TOTAL(DDO)					57,12,133	9,78,476
66,90,609						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,383	0	2,383

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, THANA			AND OTHER	
S	PUNJAB			SERVICES	
(COLLEGES)					
			109-GOVERNMENT	34,95,860	6,36,154
41,32,014			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,600	0
2,600			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

		TOTAL(MH)		35,00,843	6,36,154
41,36,997					
	**********		----------	----------	----------

	TOTAL(DDO)			35,00,843	6,36,154
41,36,997					
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382
2,382					
			109-GOVERNMENT SECONDARY SCHOOLS	1,28,09,463	20,70,231
1,48,79,694					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602
2,602					
	**********		----------	----------	----------

			TOTAL(MH)	1,28,09,463	20,75,215	1,48,84,678
	**********			----------	----------	----------
	TOTAL(DDO)			1,28,09,463	20,75,215	1,48,84,678
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	200-OTHER PROGRAMMES	85,295	0	85,295
			**********	----------	----------	----------
			TOTAL(MH)	85,295	0	85,295
	**********			----------	----------	----------
	TOTAL(DDO)			85,295	0	85,295

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	53,85,169	9,74,202	63,59,371
			**********		53,85,169	9,75,448	
		TOTAL(MH)			53,85,169	9,75,448	

63,60,617						
	**********			----------	----------	

	TOTAL(DDO)			53,85,169	9,75,448	
63,60,617						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,57,103	11,51,858	
78,08,961						
	**********			----------	----------	

	TOTAL(MH)			66,57,103	11,51,858	
78,08,961						
		2235	200-OTHER PROGRAMMES	12,886	0	
12,886						

		**********		----------	----------	----------
		TOTAL(MH)			12,886	0
12,886						
		**********		----------	----------	----------
		TOTAL(DDO)			66,69,989	11,51,858
78,21,847						
	HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS		90,33,377	13,96,910
1,04,30,287						
		**********		----------	----------	----------
		TOTAL(MH)			90,33,377	13,96,910
1,04,30,287						
		**********		----------	----------	----------
		TOTAL(DDO)			90,33,377	13,96,910
1,04,30,287						

	HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	104-TEACHERS AND OTHER	2,381	0	2,381	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,90,901	24,60,012	1,74,50,913

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,49,95,882	24,60,012	1,74,55,894
**********				----------	----------	----------
TOTAL(DDO)				1,49,95,882	24,60,012	1,74,55,894
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,374	0	2,374
SCHOOLHARSE MANSAR		AND OTHER				
		SERVICES				

			109-GOVERNMENT	1,47,87,901	25,16,756	1,73,04,657
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,47,92,866	25,16,756	1,73,09,622
		**********		----------	----------	----------
		TOTAL(DDO)		1,47,92,866	25,16,756	1,73,09,622
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,40,313	10,73,990	76,14,303

	SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		65,40,313	10,73,990	76,14,303
		**********		----------	----------	
		TOTAL(DDO)		65,40,313	10,73,990	76,14,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,08,867	22,01,431	1,38,10,298
		**********		TOTAL(MH)	1,81,49,180	32,75,421	2,14,24,601
		**********		TOTAL(DDO)	1,81,49,180	32,75,421	2,14,24,601
	HEADMASTER,GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI		2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	11,65,213	1,94,760	13,59,973

SCHOOLS

		**********		----------	----------

		TOTAL(MH)		11,65,213	1,94,760
13,59,973					
		**********		----------	----------

		TOTAL(DDO)		11,65,213	1,94,760
13,59,973					
	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,381	0
2,381					
			109-GOVERNMENT SECONDARY SCHOOLS	2,64,25,262	58,89,709
3,23,14,971					

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,64,30,243	58,89,709	3,23,19,952
2235	200-OTHER		17,720	0	17,720
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		17,720	0	17,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,64,47,963	58,89,709	3,23,37,672
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

		109-GOVERNMENT SECONDARY SCHOOLS	2,21,43,944	38,43,620	2,59,87,564
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
		TOTAL(MH)	2,21,66,645	38,43,620	2,60,10,265
2235	200-OTHER PROGRAMMES		2,27,345	28,560	2,55,905
**********			----------	----------	----------
		TOTAL(MH)	2,27,345	28,560	2,55,905

	**********			----------	----------	----------
	TOTAL(DDO)			4,88,24,233	97,61,889	5,85,86,122
	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,03,854	29,55,583	1,94,59,437
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,696	2,696
	**********			----------	----------	----------
	TOTAL(MH)			1,65,03,854	29,58,279	1,94,62,133

			2235	200-OTHER	39,250	0	39,250	
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	TOTAL(MH)		39,250	0	39,250

	**********			----------	----------	
	TOTAL(DDO)			1,65,43,104	29,58,279	1,95,01,383
	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,27,906	11,83,567	77,11,473
	**********			----------	----------	
	TOTAL(MH)			65,67,156	11,83,567	77,50,723
	**********			----------	----------	
	TOTAL(DDO)			2,30,71,010	41,41,846	2,72,12,856

	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,24,473	26,85,127
1,93,09,600					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0
1,246					
----------	**********		----------	----------	----------
	TOTAL(MH)			1,66,25,719	26,85,127
1,93,10,846					
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	10,000	0
10,000					

				FUND			
				200-OTHER	1,09,104	0	1,09,104
				PROGRAMMES			
**********					----------	----------	----------
				TOTAL(MH)	1,19,104	0	1,19,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,67,44,823	26,85,127	1,94,29,950
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,18,953	19,02,111	1,31,21,064
		**********		----------	----------		----------
		TOTAL(MH)			1,13,38,057	19,02,111	1,32,40,168
		**********		----------	----------		----------
		TOTAL(DDO)			2,79,63,776	45,87,238	3,25,51,014
		HEADMASTER,GOVT HIGH SCHOOL (B) MULANPUR	2202	109-GOVERNMENT SECONDARY	7,11,193	0	7,11,193

			**********	----------	----------	----------
			TOTAL(MH)		7,11,193	0
			**********	----------	----------	----------
			TOTAL(DDO)		7,11,193	0
	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS		0	4,353
4,353	BAKARPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,81,36,518		65,80,592
3,47,17,110			SECONDARY			
			SCHOOLS			

			789-SPECIAL	550	2,625	3,175
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				2,81,37,068	65,87,570	3,47,24,638
**********				----------	----------	----------
TOTAL(DDO)				2,81,37,068	65,87,570	3,47,24,638
HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	17,42,125	17,42,125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	104-TEACHERS AND OTHER SERVICES	2,404	12,020	14,424
				109-GOVERNMENT SECONDARY SCHOOLS	9,04,84,054	2,08,60,870	11,13,44,924
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	18,17,50,625	7,875	18,17,58,500
	(COLLEGES)						

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		27,22,37,083	2,26,22,890	29,48,59,973
		**********		----------	----------	----------
		TOTAL(DDO)		27,22,37,083	2,26,22,890	29,48,59,973
	HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	104-TEACHERS AND OTHER SERVICES	0	455	455
			109-GOVERNMENT SECONDARY SCHOOLS	97,62,890	25,59,396	1,23,22,286

			789-SPECIAL	13,33,60,000	550
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
13,33,60,550					
		**********		----------	----------

14,56,83,291		TOTAL(MH)		14,31,22,890	25,60,401
		**********		----------	----------

14,56,83,291		TOTAL(DDO)		14,31,22,890	25,60,401
		HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	1,405
1,405		BOOTHGARH		AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,18,27,734	19,18,857

1,37,46,591

SECONDARY

SCHOOLS

789-SPECIAL 0 2,625
2,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,18,27,734	19,22,887	1,37,50,621

		******************************			------------------	----------	----------
		TOTAL(DDO)			1,18,27,734	19,22,887	1,37,50,621
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL DAUN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,57,86,588	21,50,140	1,79,36,728
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	0	2,625

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,57,91,617	21,50,140	1,79,41,757
		**********		----------	----------	----------
		TOTAL(DDO)		1,57,91,617	21,50,140	1,79,41,757
	HEADMASTER,GOVT HIGH SCHOOL JAWAHARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,89,051	17,37,738	1,92,26,789
		**********		----------	----------	----------
		TOTAL(MH)		1,74,89,051	17,37,738	1,92,26,789

	******************************				------------------	----------	----------
	TOTAL(DDO)				1,74,89,051	17,37,738	1,92,26,789
	HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	104-TEACHERS AND OTHER SERVICES	0	2,404		2,404
			109-GOVERNMENT SECONDARY	1,19,53,466	48,74,024		1,68,27,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
		**********		TOTAL(MH)	1,19,53,466	48,79,053	1,68,32,519
		**********		TOTAL(DDO)	1,19,53,466	48,79,053	1,68,32,519
		HEADMASTER,GOVT HIGH SCHOOL LANDRAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404

2,36,32,943	109-GOVERNMENT SECONDARY SCHOOLS		2,03,26,942	33,06,001
2,625	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,625
2,36,37,972	**********	TOTAL(MH)	2,03,26,942	33,11,030
2,36,37,972	******************************	TOTAL(DDO)	2,03,26,942	33,11,030

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	45,14,713	7,26,043	52,40,756
	MAJAT		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		45,14,713	7,26,043	52,40,756
		**********		----------	----------	----------
	TOTAL(DDO)			45,14,713	7,26,043	52,40,756
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,66,58,536	28,22,990	1,94,81,526
	MAULI BAIDWAN		SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		1,66,58,536	28,22,990	1,94,81,526
		**********			1,66,58,536	28,22,990	1,94,81,526
		TOTAL(DDO)			1,66,58,536	28,22,990	1,94,81,526

	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	1,949	1,949
	NAYA GAON		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,36,24,070	16,55,744	1,52,79,814
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,075	2,075
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	3,02,82,606	44,82,758	3,47,65,364
	********************************		----------	----------	----------	

	TOTAL(DDO)			3,02,82,606	44,82,758
3,47,65,364					
	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	1,949
1,949					
	PARACHH		AND OTHER		
			SERVICES		
			109-GOVERNMENT	83,52,249	13,91,352
97,43,601					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,075
2,075					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	

			TOTAL(MH)		83,52,249	13,95,376	97,47,625
		**********		----------	----------	----------	
		TOTAL(DDO)			83,52,249	13,95,376	97,47,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	104-TEACHERS AND OTHER SERVICES	1,949	455	2,404

1,06,17,608	109-GOVERNMENT SECONDARY SCHOOLS	89,77,252	16,40,356
2,625	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0
----------	**********	----------	----------
1,06,22,637	TOTAL(MH)	89,81,826	16,40,811
----------	**********	----------	----------
1,06,22,637	TOTAL(DDO)	89,81,826	16,40,811

	HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,46,82,581	45,91,105	2,92,73,686
		**********		----------	----------	----------
		TOTAL(MH)		2,46,82,581	45,91,105	2,92,73,686
		**********		----------	----------	----------
	TOTAL(DDO)			2,46,82,581	45,91,105	2,92,73,686
	HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,42,515	10,04,381	70,46,896
		**********		----------	----------	----------

			TOTAL(MH)		60,42,515	10,04,381	70,46,896
	**********			----------	----------		
	TOTAL(DDO)				60,42,515	10,04,381	70,46,896
	HEADMASTER,GOVT HIGH SCHOOL RURKEE PUKHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS		0	49,84,321	49,84,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		0	49,84,321	49,84,321
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		**********			----------	----------	
	TOTAL(DDO)				0	49,84,321	49,84,321
	HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	104-TEACHERS AND OTHER SERVICES		594	1,188	1,782
			109-GOVERNMENT SECONDARY		70,46,861	11,91,629	82,38,490

		SCHOOLS			
		789-SPECIAL	649	1,162	1,811
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	70,48,104	61,78,300	1,32,26,404
2235	200-OTHER		58,703	0	58,703
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	58,703	0	58,703

	******************************			------------------	----------	----------
	TOTAL(DDO)			71,06,807	61,78,300	1,32,85,107
	HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	104-TEACHERS AND OTHER SERVICES	595	483	1,078
			109-GOVERNMENT SECONDARY SCHOOLS	44,57,403	7,80,701	52,38,104
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		44,58,647	7,81,184	52,39,831
			TOTAL(MH)		44,58,647	7,81,184	52,39,831
			**********		44,58,647	7,81,184	52,39,831
			TOTAL(DDO)		44,58,647	7,81,184	52,39,831
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	104-TEACHERS AND OTHER SERVICES	594	0	594

(COLLEGES)				
62,03,125	109-GOVERNMENT SECONDARY SCHOOLS	53,75,224	8,27,901	
649	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	
----------	**********	----------	----------	----------
62,04,368	TOTAL(MH)	53,76,467	8,27,901	
----------	**********	----------	----------	----------
62,04,368	TOTAL(DDO)	53,76,467	8,27,901	

	HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	104-TEACHERS AND OTHER SERVICES	1,192	596	1,788
			109-GOVERNMENT SECONDARY SCHOOLS	68,00,178	18,96,807	86,96,985
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,302	651	1,953
		**********		----------	----------	----------
			TOTAL(MH)	68,02,672	18,98,054	87,00,726

			2235	200-OTHER	4,47,388	0	4,47,388
				PROGRAMMES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,47,388	0	4,47,388
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)						
91,48,114	TOTAL(DDO)			72,50,060	18,98,054	
9,837	HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	104-TEACHERS AND OTHER SERVICES	7,437	2,400	
2,84,36,008			109-GOVERNMENT SECONDARY SCHOOLS	2,42,28,008	42,08,000	
2,440			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,440	

		**********	----------	----------	----------	----------
		TOTAL(MH)		2,46,82,833	42,12,840	2,88,95,673
		**********	----------	----------	----------	----------
		TOTAL(DDO)		3,14,85,505	61,10,894	3,75,96,399
	HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	104-TEACHERS AND OTHER SERVICES	1,188	0	1,188
			109-GOVERNMENT SECONDARY SCHOOLS	64,77,924	10,44,142	75,22,066
			789-SPECIAL	1,298	0	1,298

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		64,80,410	10,44,142
2235	200-OTHER	2,06,858	0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, TOTAL(MH) 2,06,858 0
2,06,858

INSTRUCTION INSTRUCTIONS(SECONDARY), BIANPUR

S PUNJAB

(COLLEGES)

****

TOTAL(DDO) 66,87,268 10,44,142
77,31,410

HEADMASTER,GOVT. GIRLS HIGH 2202 104-TEACHERS 0 4,983
4,983

SCHOOL KHURADPUR AND OTHER

SERVICES

109-GOVERNMENT 1,25,20,700 23,70,016
1,48,90,716

	SECONDARY SCHOOLS				
**********		----------	----------	----------	----------
TOTAL(MH)		1,27,27,558	23,74,999	1,51,02,557	
2235	200-OTHER PROGRAMMES	2,46,978	0	2,46,978	
**********		----------	----------	----------	----------
TOTAL(MH)		2,46,978	0	2,46,978	
**********		----------	----------	----------	----------
TOTAL(DDO)		1,94,54,946	34,19,141	2,28,74,087	

	HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,46,220	6,26,960	43,73,180
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
		**********	----------	----------	----------	----------
			TOTAL(MH)	37,47,465	6,26,960	43,74,425
		**********	----------	----------	----------	----------
	TOTAL(DDO)			37,47,465	6,26,960	43,74,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,73,435	9,44,004	64,17,439
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983
			**********		----------	----------	----------

			TOTAL(MH)	54,73,435	9,48,987	64,22,422
	**********			----------	----------	----------
	TOTAL(DDO)			54,73,435	9,48,987	64,22,422
	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	86,77,157	13,63,576	1,00,40,733
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		86,77,157	13,68,557	1,00,45,714
		**********		----------	----------	----------
		TOTAL(DDO)		86,77,157	13,68,557	1,00,45,714
	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,82,548	19,46,288	1,31,28,836
		**********		----------	----------	----------
		TOTAL(MH)		1,11,82,548	19,46,288	1,31,28,836

			2235	200-OTHER	54,257	0	54,257
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		54,257	0	54,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			1,12,36,805	19,46,288	1,31,83,093

S	PUNJAB					
(COLLEGES)						
	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,05,706	21,51,125	1,42,56,831
	**********		----------	----------		
	TOTAL(MH)			1,21,59,963	21,51,125	1,43,11,088
	**********		----------	----------		
	TOTAL(DDO)			2,33,42,511	40,97,413	2,74,39,924
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,380	2,380

	BIANPUR	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	43,41,965	19,66,045	63,08,010
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********	----------	----------	----------
		TOTAL(MH)	43,41,965	19,71,025	63,12,990
	**********		----------	----------	----------
	TOTAL(DDO)		43,41,965	19,71,025	63,12,990

	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,381	2,381	4,762		
			109-GOVERNMENT SECONDARY SCHOOLS	6,95,01,829	1,18,00,107	8,13,01,936		
			789-SPECIAL	2,600	2,600	5,200		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		6,95,06,810	1,18,05,088	8,13,11,898
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2235	200-OTHER	4,56,934	16,682	4,73,616
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			**********		----------	----------	
			TOTAL(MH)		4,56,934	16,682	4,73,616

	**********			----------	----------	
	TOTAL(DDO)			6,99,63,744	1,18,21,770	8,17,85,514
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,16,850	19,37,001	1,41,53,851
		**********		----------	----------	
		TOTAL(MH)		1,22,16,850	19,37,001	1,41,53,851
	**********			----------	----------	
	TOTAL(DDO)			1,22,16,850	19,37,001	1,41,53,851
	HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,91,545	0	23,91,545

104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
109-GOVERNMENT SECONDARY SCHOOLS	1,32,79,107	11,62,798	1,44,41,905
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
**********	----------	----------	----------
TOTAL(MH)	1,56,70,652	11,66,783	1,68,37,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			1,56,70,652	11,66,783	1,68,37,435
		HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	109-GOVERNMENT SECONDARY	1,15,18,718	18,61,889	1,33,80,607

SCHOOLS

		**********	----------	----------	----------
		TOTAL(MH)	2,71,89,370	30,28,672	3,02,18,042
		**********	----------	----------	----------
		TOTAL(DDO)	2,71,89,370	30,28,672	3,02,18,042
	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	104-TEACHERS	0	2,401	2,401
	KAROR KALAN	AND OTHER			
		SERVICES			
		109-GOVERNMENT	52,34,634	9,05,238	61,39,872
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	2,622	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	52,34,634	9,10,261	61,44,895
	2235	200-OTHER	3,48,601	90,191	4,38,792
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	3,48,601	90,191	4,38,792
	**********		----------	----------	----------
		TOTAL(DDO)	55,83,235	10,00,452	

65,83,687

	HEADMASTER,GOVT. HIGH SCHOOL(G) BHAIRUPA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,94,505	1,94,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL(G) BHAIRUPA	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930

			109-GOVERNMENT	70,79,064	34,65,462	1,05,44,526
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,055	2,055
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		70,79,064	36,63,952	1,07,43,016
		**********		----------	----------	----------
		TOTAL(DDO)		70,79,064	36,63,952	1,07,43,016
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,20,72,106	12,40,631	1,33,12,737

	DHUR KOT		SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
		TOTAL(MH)		1,20,72,106	12,40,631	1,33,12,737
2235		200-OTHER		12,184	0	12,184
		PROGRAMMES				
**********				----------	----------	----------
		TOTAL(MH)		12,184	0	12,184
	**********			----------	----------	----------
		TOTAL(DDO)		1,20,84,290	12,40,631	1,33,24,921

	HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	104-TEACHERS AND OTHER SERVICES		2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS		1,03,30,569	17,39,524	1,20,70,093
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,593	0	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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CASTES

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TOTAL(MH) 1,03,35,534 17,39,524
1,20,75,058

********** ------------------ ----------------

TOTAL(DDO) 1,03,35,534 17,39,524
1,20,75,058

PUBLIC INSTRUCTION S (COLLEGES) DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL 2202 109-GOVERNMENT SECONDARY SCHOOLS 55,69,870 7,47,736
63,17,606

********** ------------------ ----------------

TOTAL(MH) 55,69,870 7,47,736
63,17,606

	**********			----------	----------	----------
	TOTAL(DDO)			55,69,870	7,47,736	63,17,606
	HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,28,107	15,94,353	1,06,22,460
	**********			----------	----------	----------
	TOTAL(MH)			90,28,107	15,94,353	1,06,22,460
	**********			----------	----------	----------
	TOTAL(DDO)			90,28,107	15,94,353	1,06,22,460

	HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,94,643	8,04,330	55,98,973
		**********		----------	----------	----------
		TOTAL(MH)		47,94,643	8,04,330	55,98,973
		2235	200-OTHER PROGRAMMES	73,326	24,771	98,097
		**********		----------	----------	----------
		TOTAL(MH)		73,326	24,771	98,097
	******************************			----------	----------	----------
	TOTAL(DDO)			48,67,969	8,29,101	56,97,070

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,12,310	10,95,649	71,07,959
		**********			60,12,310	10,95,649	71,07,959
		TOTAL(MH)			60,12,310	10,95,649	71,07,959

		2235	200-OTHER	15,153	0	15,153
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,153	0	15,153
	**********			----------	----------	----------
	TOTAL(DDO)			60,27,463	10,95,649	71,23,112
	HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	101-GOVERNMENT PRIMARY SCHOOLS	98,69,833	0	98,69,833
			104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

92,55,398	109-GOVERNMENT SECONDARY SCHOOLS	83,22,688	9,32,710	
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
----------	**********	----------	----------	----------
1,91,30,211	TOTAL(MH)	1,81,92,521	9,37,690	
----------	**********	----------	----------	----------
1,91,30,211	TOTAL(DDO)	1,81,92,521	9,37,690	

	HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,50,016	4,27,424	29,77,440	
		**********		----------	----------		
		TOTAL(MH)		25,50,016	4,27,424	29,77,440	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			25,50,016	4,27,424	29,77,440

S	PUNJAB						
(COLLEGES)							
	HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		76,50,676	12,15,978	88,66,654
	**********			----------	----------		----------
	TOTAL(MH)				1,02,00,692	16,43,402	1,18,44,094
	**********			----------	----------		----------
	TOTAL(DDO)				1,02,00,692	16,43,402	1,18,44,094
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT		83,586	5,25,600	

6,09,186	BANGI RAGHU	PRIMARY SCHOOLS			
		104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
1,90,97,638		109-GOVERNMENT SECONDARY SCHOOLS	1,44,28,914	46,68,724	
		**********	----------	----------	
		TOTAL(MH)	1,45,12,500	51,96,254	1,97,08,754
		**********	----------	----------	
	TOTAL(DDO)		1,45,12,500	51,96,254	1,97,08,754

	HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,66,828	7,54,001	45,20,829
		**********		----------	----------	----------	----------
			TOTAL(MH)		37,66,828	7,54,001	45,20,829
		**********		----------	----------	----------	----------
			TOTAL(DDO)		37,66,828	7,54,001	45,20,829

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BEER RAUNKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,05,865	0	10,05,865
		********** TOTAL(MH)			47,72,693	7,54,001	55,26,694
		********** TOTAL(DDO)			47,72,693	7,54,001	55,26,694
		HEADMASTER,GOVT. HIGH SCHOOL, BEHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,28,800	0	2,28,800

		**********		----------	----------	
		TOTAL(MH)		2,28,800	0	2,28,800
		**********		----------	----------	
		TOTAL(DDO)		2,28,800	0	2,28,800
	HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,919	0	1,919
			109-GOVERNMENT SECONDARY SCHOOLS	78,37,564	13,56,146	91,93,710

			789-SPECIAL	2,055	0
2,055					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------	**********		----------	----------	----------
	TOTAL(MH)			78,41,538	13,56,146
91,97,684					
----------	**********		----------	----------	----------
	TOTAL(DDO)			78,41,538	13,56,146
91,97,684					
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	5,000
5,000					
	BHADALWAD		AND OTHER		
			SERVICES		
			109-GOVERNMENT	87,32,566	13,29,122
1,00,61,688					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
		**********		TOTAL(MH)	87,32,566	13,34,122	1,00,66,688
		**********		TOTAL(DDO)	87,32,566	13,34,122	1,00,66,688

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,31,626	11,15,006	76,46,632
		********** TOTAL(MH)			65,31,626	11,15,006	76,46,632
		********** TOTAL(DDO)			65,31,626	11,15,006	76,46,632
		HEADMASTER,GOVT. HIGH SCHOOL, BHAINI CHUHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,59,512	0	16,59,512

		**********		----------	----------	----------
		TOTAL(MH)		16,59,512	0	16,59,512
		**********		----------	----------	----------
		TOTAL(DDO)		16,59,512	0	16,59,512
	HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,791	0	37,791
			109-GOVERNMENT SECONDARY SCHOOLS	4,70,776	0	4,70,776
		**********		----------	----------	----------
		TOTAL(MH)		5,08,567	0	5,08,567

	**********				----------	----------	----------
TOTAL(DDO)					5,08,567	0	5,08,567
HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	104-TEACHERS			1,246	3,737	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BHANDAL HIMAT		AND OTHER SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	109-GOVERNMENT SECONDARY	67,14,544	11,11,241	78,25,785

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		67,15,790	11,14,978	
78,30,768						
		**********		----------	----------	

	********			67,15,790	11,14,978	
78,30,768						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,80,558	3,64,282	
27,44,840						
	BHANGLI, NARAINGARH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		23,80,558	3,64,282	
27,44,840						

**********				----------	----------	----------
TOTAL(DDO)				23,80,558	3,64,282	27,44,840
HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,45,08,421	27,02,470	1,72,10,891
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	1,94,726	1,94,726
**********				----------	----------	----------
TOTAL(MH)				1,45,08,421	28,97,196	1,74,05,617

	******************************				-------------------	---------------	----------
	TOTAL(DDO)				1,45,08,421	28,97,196	1,74,05,617
	HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	104-TEACHERS AND OTHER SERVICES		0	450	450
			109-GOVERNMENT SECONDARY		72,68,346	8,96,540	81,64,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

SCHOOLS

****

TOTAL(MH) 72,68,346 8,96,990 81,65,336

****

TOTAL(DDO) 72,68,346 8,96,990 81,65,336

PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD | 2202 | 101-GOVERNMENT PRIMARY SCHOOLS | 0 | 84,774 | 84,774

109-GOVERNMENT 1,48,96,220 27,38,706 1,76,34,926

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,48,96,220	28,23,480	1,77,19,700
		**********		----------	----------	----------
	TOTAL(DDO)			1,48,96,220	28,23,480	1,77,19,700
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,56,85,835	26,54,932	1,83,40,767
	BHULARHERI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,56,85,835	26,54,932	1,83,40,767

	**********			----------	----------	
	TOTAL(DDO)			1,56,85,835	26,54,932	1,83,40,767
	HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	91,95,832	22,99,332	1,14,95,164
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	TOTAL(MH)		92,00,812	22,99,332	1,15,00,144
		**********					
		TOTAL(DDO)			92,00,812	22,99,332	1,15,00,144

	HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	104-TEACHERS AND OTHER SERVICES	0	450	450
1,32,11,699			109-GOVERNMENT SECONDARY SCHOOLS	1,17,21,260	14,90,439	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545
2,47,12,838		**********	TOTAL(MH)	2,09,22,072	37,90,766	

	**********			----------	----------	
	TOTAL(DDO)			2,09,22,072	37,90,766	2,47,12,838
	HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,594	0	6,594
			104-TEACHERS AND OTHER SERVICES	7,463	0	7,463
			109-GOVERNMENT SECONDARY SCHOOLS	56,14,825	4,88,639	61,03,464
	**********			----------	----------	
	TOTAL(MH)			56,28,882	4,88,639	61,17,521

**********					----------	----------
TOTAL(DDO)					56,28,882	4,88,639

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,720	0	3,720

			105-TEACHERS	1,36,816	0	1,36,816
			TRAINING			
			109-GOVERNMENT	1,38,331	0	1,38,331
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	2,78,867	0	2,78,867
		**********		----------	----------	----------
			TOTAL(DDO)	2,78,867	0	2,78,867
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,585	0	15,585
	BUKAN WALA		SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		15,585	0	15,585
		**********		----------	----------	----------
		TOTAL(DDO)		15,585	0	15,585
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,06,048	8,76,342	57,82,390
	BURJ HARI SINGH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		49,06,048	8,76,342	57,82,390

			2235	200-OTHER		37,915	0	37,915	
				PROGRAMMES					
			**********	----------	----------				
			TOTAL(MH)			37,915	0	37,915	
		**********	----------	----------					
		TOTAL(DDO)				49,43,963	8,76,342	58,20,305	
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		70,91,764	13,58,731	84,50,495	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		BURJ RAKHIKA		SECONDARY			
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		70,91,764	13,58,731	84,50,495
		**********			----------	----------	
		TOTAL(DDO)			70,91,764	13,58,731	84,50,495
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,04,574	6,25,633	38,30,207
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHACHRARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		**********		----------	----------	----------
		TOTAL(MH)			32,04,574	6,25,633
2235	200-OTHER				27,139	0
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			27,139	0
		**********		----------	----------	----------
		TOTAL(DDO)			32,31,713	6,25,633
	HEADMASTER,GOVT. HIGH SCHOOL,		2202	104-TEACHERS	0	2,381
	CHAK SUHELA WALA			AND OTHER		
				SERVICES		

38,30,207						
27,139						
27,139						
38,57,346						
2,381						

	109-GOVERNMENT SECONDARY SCHOOLS	42,10,070	7,07,270	49,17,340
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********	----------	----------	----------
	TOTAL(MH)	42,10,070	7,12,251	49,22,321
	**********	----------	----------	----------
	TOTAL(DDO)	42,10,070	7,12,251	49,22,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,52,19,552	23,82,220	1,76,01,772
				789-SPECIAL	2,602	0	2,602
				(COLLEGES)			

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		1,52,24,536	23,82,220	1,76,06,756
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
200-OTHER PROGRAMMES		2,05,326	0	2,05,326

		**********		----------	----------	
		TOTAL(MH)		2,05,326	10,000	2,15,326
		**********		----------	----------	
	TOTAL(DDO)			1,54,29,862	23,92,220	1,78,22,082
	HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,71,413	12,92,393	88,63,806
		**********		----------	----------	
		TOTAL(MH)		75,71,413	12,92,393	88,63,806
		**********		----------	----------	
	TOTAL(DDO)			75,71,413	12,92,393	

88,63,806

		HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	104-TEACHERS AND OTHER SERVICES	1,930	451	2,381

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,63,075	20,67,923	1,43,30,998

		789-SPECIAL	2,055	545	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,22,67,060	20,68,919	1,43,35,979
	2235	200-OTHER	69,439	3,73,810	4,43,249
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	69,439	3,73,810	4,43,249
**********			----------	----------	----------

	TOTAL(DDO)			1,23,36,499	24,42,729	1,47,79,228
	HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,34,600	6,88,076	46,22,676
	**********		----------	----------	----------	----------
	TOTAL(MH)			39,34,600	6,88,076	46,22,676
	**********		----------	----------	----------	----------
	TOTAL(DDO)			39,34,600	6,88,076	46,22,676
	HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,37,843	0	69,37,843

			**********		----------	----------	
			TOTAL(MH)		69,37,843	0	
			**********		----------	----------	
			TOTAL(DDO)		69,37,843	0	
	HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		58,03,732	9,03,809	67,07,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
			TOTAL(MH)		58,03,732	9,03,809	67,07,541
		******************************					
		TOTAL(DDO)			58,03,732	9,03,809	67,07,541
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,31,469	11,95,397	1,05,26,866
				789-SPECIAL COMPONENT PLAN	0	545	545

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		93,31,469	11,95,942	1,05,27,411
		**********		----------	----------	----------
	TOTAL(DDO)			93,31,469	11,95,942	1,05,27,411
	HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,43,608	2,48,202	13,91,810
		**********		----------	----------	----------
		TOTAL(MH)		11,43,608	2,48,202	13,91,810

	**********			----------	----------	
	TOTAL(DDO)			11,43,608	2,48,202	13,91,810
	HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,94,444	18,58,990	1,26,53,434
		**********		----------	----------	
	TOTAL(MH)			1,07,94,444	18,58,990	1,26,53,434
	**********			----------	----------	
	TOTAL(DDO)			1,07,94,444	18,58,990	1,26,53,434

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,27,57,228	21,10,768	1,48,67,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DHADOGAL KHERI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,27,57,228	21,10,768	1,48,67,996
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2235	200-OTHER PROGRAMMES	3,16,948	0	3,16,948

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		3,16,948	0
3,16,948						
			**********	----------	----------	----------
			TOTAL(DDO)		1,30,74,176	21,10,768
1,51,84,944						
	HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	104-TEACHERS AND OTHER SERVICES		0	1,246
1,246						
			109-GOVERNMENT SECONDARY SCHOOLS		74,34,221	14,53,607
88,87,828						

		**********		----------	----------	----------
		TOTAL(MH)			74,34,221	14,54,853
2235	200-OTHER				5,000	65,453
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			5,000	65,453
		**********		----------	----------	----------
		TOTAL(DDO)			74,39,221	15,20,306
	HEADMASTER,GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	44,88,594	5,96,146
	DHUL KOT			SECONDARY		

		**********		----------	----------	----------
		TOTAL(MH)			74,34,221	14,54,853
2235	200-OTHER				5,000	65,453
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			5,000	65,453
		**********		----------	----------	----------
		TOTAL(DDO)			74,39,221	15,20,306
	HEADMASTER,GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	44,88,594	5,96,146
	DHUL KOT			SECONDARY		

SCHOOLS

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TOTAL(MH)		44,88,594	5,96,146
2235	200-OTHER	23,000	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		23,000	0	23,000

		**********		----------	----------	----------
		TOTAL(DDO)			45,11,594	5,96,146
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,02,157	15,19,491
		**********		----------	----------	----------
		TOTAL(MH)			94,02,157	15,19,491
		**********		----------	----------	----------
		TOTAL(DDO)			94,02,157	15,19,491

		**********		----------	----------	----------
		TOTAL(DDO)			45,11,594	5,96,146
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,02,157	15,19,491
		**********		----------	----------	----------
		TOTAL(MH)			94,02,157	15,19,491
		**********		----------	----------	----------
		TOTAL(DDO)			94,02,157	15,19,491

	HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,67,656	0	25,67,656
			109-GOVERNMENT SECONDARY SCHOOLS	84,12,871	13,13,562	97,26,433
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,09,80,527	13,13,562	1,22,94,089
		2235	200-OTHER PROGRAMMES	62,732	32,603	95,335
		**********	----------	----------	----------	----------
		TOTAL(MH)		62,732	32,603	95,335

	**********				----------	----------	
	TOTAL(DDO)				1,10,43,259	13,46,165	1,23,89,424
	HEADMASTER,GOVT. HIGH SCHOOL, DUGGAN	2235	200-OTHER PROGRAMMES		45,799	0	45,799
	**********				----------	----------	
	TOTAL(MH)				45,799	0	45,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
		******************************				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			45,799	0 45,799
		HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,81,592	6,25,950 36,07,542
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055 2,055

		**********		----------	----------	----------
		TOTAL(MH)		30,27,391	6,28,005	36,55,396
	**********			----------	----------	----------
	TOTAL(DDO)			30,27,391	6,28,005	36,55,396
	HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,85,754	5,82,659	42,68,413
		**********		----------	----------	----------
		TOTAL(MH)		36,85,754	5,82,659	42,68,413

	**********			----------	----------	----------
	TOTAL(DDO)			36,85,754	5,82,659	42,68,413
	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	64,99,481	10,77,246	75,76,727
		**********		----------	----------	----------
		TOTAL(MH)		65,04,466	10,77,246	75,81,712
	**********			----------	----------	----------
	TOTAL(DDO)			65,04,466	10,77,246	75,81,712

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,82,345	35,13,048	2,49,95,393
		**********			----------	----------	
		TOTAL(MH)			2,79,86,811	45,90,294	3,25,77,105

		2235	200-OTHER	15,595	0	15,595
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,595	0	15,595
	**********			----------	----------	----------
	TOTAL(DDO)			2,80,02,406	45,90,294	3,25,92,700
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,72,427	5,78,170	42,50,597
	GHUDANI KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		36,72,427	5,78,170	42,50,597

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	TOTAL(DDO)			36,72,427	5,78,170	
42,50,597						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	
1,188						
	GURNE KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	88,75,610	15,22,457	
1,03,98,067						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,298	0	
1,298						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		**********			----------	----------
		TOTAL(MH)			88,78,096	15,22,457
1,04,00,553						
		**********			----------	----------
		TOTAL(DDO)			88,78,096	15,22,457
1,04,00,553						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	104-TEACHERS AND OTHER	0	2,401	2,401

S	PUNJAB		SERVICES		
	(COLLEGES)				
			109-GOVERNMENT	51,32,492	9,28,476
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,622
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------
		TOTAL(MH)		51,32,492	9,33,499
		2235	200-OTHER	0	1,14,066

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		0	1,14,066	1,14,066
		**********		----------	----------	----------
		TOTAL(DDO)		51,32,492	10,47,565	61,80,057
68,80,584	HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,65,170	9,15,414	68,80,584
		**********		----------	----------	----------
		TOTAL(MH)		59,65,170	9,15,414	68,80,584

	******************************				------------------	----------	----------
	TOTAL(DDO)				59,65,170	9,15,414	68,80,584
	HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,26,03,000	20,42,009	1,46,45,009
		**********			------------------	----------	----------
		TOTAL(MH)			1,26,03,000	20,42,009	1,46,45,009
		2235	200-OTHER		1,45,865	0	1,45,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,45,865	0	1,45,865
			**********		----------	----------	----------
		TOTAL(DDO)			1,27,48,865	20,42,009	1,47,90,874
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,06,806	10,06,146	69,12,952

		**********		----------	----------	----------
		TOTAL(MH)		59,06,806	10,06,146	69,12,952
2235	200-OTHER			13,529	0	13,529
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		13,529	0	13,529
		**********		----------	----------	----------
		TOTAL(DDO)		59,20,335	10,06,146	69,26,481
2235	200-OTHER	HEADMASTER,GOVT. HIGH SCHOOL,		2,788	0	2,788
		JAHANGIR KEHRO	PROGRAMMES			

		**********		----------	----------	
		TOTAL(MH)		2,788	0	2,788
		**********		----------	----------	
		TOTAL(DDO)		2,788	0	2,788
	HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,47,211	9,68,768	64,15,979
		**********		----------	----------	
		TOTAL(MH)		54,47,211	9,68,768	64,15,979
		**********		----------	----------	
		TOTAL(DDO)		54,47,211	9,68,768	64,15,979

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	1,48,24,230	29,73,298	1,77,97,528

		**********		----------	----------	----------
		TOTAL(MH)		2,02,71,441	39,43,996	2,42,15,437
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,02,71,441	39,43,996	2,42,15,437
	HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,75,583	22,62,656	1,80,38,239
		**********		----------	----------	----------
		TOTAL(MH)		1,57,75,583	22,62,656	1,80,38,239
	**********			----------	----------	----------

	TOTAL(DDO)			1,57,75,583	22,62,656	1,80,38,239
	HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	90,41,129	14,19,910	1,04,61,039
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			90,46,109	14,19,910	1,04,66,019

		2235	200-OTHER	1,59,001	0	1,59,001
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,59,001	0	1,59,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			92,05,110	14,19,910	1,06,25,020
	INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,25,015	7,96,180	53,21,195
		**********		----------	46,84,016	7,96,180	54,80,196
			2235	200-OTHER PROGRAMMES	13,800	0	13,800

			**********	----------	----------	----------
			TOTAL(MH)		13,800	0
			**********	----------	----------	----------
		TOTAL(DDO)			1,37,43,925	22,16,090
		HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	99,91,964	0
				109-GOVERNMENT SECONDARY SCHOOLS	55,31,323	19,49,838
			**********	----------	----------	----------
			TOTAL(MH)		1,55,23,287	19,49,838

13,800						
1,59,60,015						
99,91,964						
74,81,161						
1,74,73,125						

**********			----------	----------	----------
TOTAL(DDO)			1,55,23,287	19,49,838	1,74,73,125
HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	89,56,296	15,11,156	1,04,67,452

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			********** TOTAL(MH)		89,56,296	15,16,137	1,04,72,433
			2235	200-OTHER PROGRAMMES	1,02,254	11,837	1,14,091
			********** TOTAL(MH)		1,02,254	11,837	1,14,091

	**********			----------	----------	
	TOTAL(DDO)			90,58,550	15,27,974	1,05,86,524
	HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,11,389	13,96,169	91,07,558
		**********		----------	----------	
		TOTAL(MH)		77,11,389	13,96,169	91,07,558
	**********			----------	----------	
	TOTAL(DDO)			77,11,389	13,96,169	91,07,558
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381	2,381

KIKAR KHERA

1,54,82,418

2,600

1,54,87,399

1,92,883

	AND OTHER SERVICES		
	109-GOVERNMENT SECONDARY SCHOOLS	1,32,90,156	21,92,262
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
**********	----------	----------	----------
	TOTAL(MH)	1,32,90,156	21,97,243
2235	200-OTHER PROGRAMMES	1,28,633	64,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	TOTAL(MH)		1,28,633	64,250	1,92,883
		**********			----------	----------	
(COLLEGES)		**********			----------	----------	

	TOTAL(DDO)			1,34,18,789	22,61,493	1,56,80,282
	HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	68,08,669	12,77,852	80,86,521
	**********		----------	----------	----------	----------
	TOTAL(MH)			69,38,548	13,42,102	82,80,650
		2235	200-OTHER PROGRAMMES	0	37,447	37,447

			**********		----------	----------
			TOTAL(MH)		0	37,447
			**********		----------	----------
			TOTAL(DDO)		2,02,28,704	35,76,792
	HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		85,11,824	14,60,344
			**********		----------	----------
			TOTAL(MH)		85,11,824	14,60,344
		2235	200-OTHER PROGRAMMES		2,04,710	0

99,72,168						
2,38,05,496						
2,04,710						
99,72,168						
37,447						

		**********			----------	----------
		TOTAL(MH)			2,04,710	0
		**********			----------	----------
		TOTAL(DDO)			87,16,534	14,60,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	6,174	0	6,174

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	KUTBA		PROGRAMMES		
		**********		----------	----------	----------
		TOTAL(MH)			6,174	0
6,174						
		**********		----------	----------	----------
		TOTAL(DDO)			6,174	0
6,174						
2,49,01,108	HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,92,67,169	56,33,939
		**********		----------	----------	----------
		TOTAL(MH)			1,92,67,169	56,33,939
2,49,01,108						

		2235	200-OTHER		10,663	0
10,663						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			10,663	0
10,663						
		**********		----------	----------	

		TOTAL(DDO)			1,92,77,832	56,33,939
2,49,11,771						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		80,14,861	13,08,628
93,23,489						
	LEHRABEGA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		80,14,861	13,08,628
93,23,489					
	**********			----------	----------
	TOTAL(DDO)			80,14,861	13,08,628
93,23,489					
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,380
2,380					
	LELE WALA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	82,62,610	14,04,254
96,66,864					
			SECONDARY		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********	**********	TOTAL(MH)	82,62,610	14,09,234	96,71,844
		**********	**********	TOTAL(DDO)	82,62,610	14,09,234	96,71,844

	HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,16,537	8,16,030	71,32,567
		**********		----------	----------	----------
		TOTAL(MH)		63,16,537	8,16,030	71,32,567
		2235	200-OTHER PROGRAMMES	93,888	0	93,888
		**********		----------	----------	----------
		TOTAL(MH)		93,888	0	93,888
	**********			----------	----------	----------
	TOTAL(DDO)			64,10,425	8,16,030	72,26,455

	HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,54,134	8,53,010	55,07,144
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056
		**********	----------	----------	----------	----------
			TOTAL(MH)	46,54,134	8,55,066	55,09,200
		**********	----------	----------	----------	----------
	TOTAL(DDO)			46,54,134	8,55,066	55,09,200

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		91,62,347	15,19,832	1,06,82,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	MOHANKE HATHAR			SECONDARY SCHOOLS			
			**********		----------	----------	
				TOTAL(MH)	91,62,347	15,19,832	1,06,82,179
		**********			----------	----------	
		TOTAL(DDO)			91,62,347	15,19,832	1,06,82,179

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MULEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,66,342	0	11,66,342
		**********			----------	----------	----------
		TOTAL(MH)			11,66,342	0	11,66,342
		**********			----------	----------	----------
		TOTAL(DDO)			11,66,342	0	11,66,342
		HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,87,205	7,36,909	47,24,114

		**********		----------	----------	----------
		TOTAL(MH)		39,87,205	7,36,909	47,24,114
		2235	200-OTHER	13,430	0	13,430
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,430	0	13,430
		**********		----------	----------	----------
	TOTAL(DDO)			40,00,635	7,36,909	47,37,544
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,08,628	5,85,941	41,94,569

	MUSHKA BAD			SECONDARY			
				SCHOOLS			
		**********		----------	----------		
		TOTAL(MH)			36,08,628	5,85,941	41,94,569
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			36,08,628	5,85,941	41,94,569

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	1,930	450
				109-GOVERNMENT SECONDARY SCHOOLS	1,56,35,524	28,39,867
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545
			**********	TOTAL(MH)	1,92,48,137	34,26,803

2,380						
1,84,75,391						
2,600						
2,26,74,940						

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,92,48,137	34,26,803	2,26,74,940
	HEADMASTER,GOVT. HIGH SCHOOL, NATHO KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,822	0	97,822
		**********		------------------	----------	----------
		TOTAL(MH)		97,822	0	97,822
	******************************			------------------	----------	----------
	TOTAL(DDO)			97,822	0	97,822
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,36,98,364	22,39,168	1,59,37,532

PALLA MEGHA

SECONDARY

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,36,98,364	22,39,168	1,59,37,532
2235	200-OTHER	0	33,673	33,673
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		0	33,673	33,673

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)				1,36,98,364	22,72,841
S		HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL		2202	104-TEACHERS AND OTHER SERVICES	0	2,381
					109-GOVERNMENT SECONDARY SCHOOLS	50,52,809	8,02,084

NAME OF PROGRESSIVE	EXPENDITURE
1,59,71,205	
2,381	
58,54,893	

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	50,52,809	8,40,738	58,93,547
	2235	200-OTHER	2,34,168	0	2,34,168
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,34,168	0	2,34,168

	**********			----------	----------	
	TOTAL(DDO)			1,89,85,341	30,79,906	2,20,65,247
	HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,21,048	3,62,438	19,83,486
		**********		----------	----------	
		TOTAL(MH)		16,21,048	3,62,438	19,83,486
	**********			----------	----------	
	TOTAL(DDO)			16,21,048	3,62,438	19,83,486
	HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	109-GOVERNMENT SECONDARY	39,14,695	7,29,111	46,43,806

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			39,14,695	7,29,111	46,43,806
		2235	200-OTHER		5,281	0	

(COLLEGES)

5,281

PROGRAMMES

****

TOTAL(MH) 39,19,976 7,29,111 46,49,087

****

TOTAL(DDO) 39,19,976 7,29,111 46,49,087

HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI 2202 109-GOVERNMENT SECONDARY SCHOOLS 29,41,864 4,47,682 33,89,546

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TOTAL(MH) 29,41,864 4,47,682 33,89,546

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	TOTAL(DDO)			29,41,864	4,47,682	33,89,546
	HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	104-TEACHERS AND OTHER SERVICES	596	596	1,192
			109-GOVERNMENT SECONDARY SCHOOLS	1,05,72,613	17,06,548	1,22,79,161
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	650	1,300

		**********		----------	----------	----------
		TOTAL(MH)			1,05,73,859	17,07,794
1,22,81,653						
		**********		----------	----------	----------
		TOTAL(DDO)			1,05,73,859	17,07,794
1,22,81,653						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAM PURA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,17,850	0	6,17,850

(COLLEGES)

			**********			
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			TOTAL(MH)		6,17,850	0
6,17,850						
----------			**********	----------	----------	
			TOTAL(DDO)		6,17,850	0
6,17,850						
1,930	HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	104-TEACHERS AND OTHER SERVICES		1,930	0
34,28,048			109-GOVERNMENT SECONDARY SCHOOLS		29,46,723	4,81,325

			789-SPECIAL	2,055	0	2,055
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				29,50,708	4,81,325	34,32,033
**********				----------	----------	----------
TOTAL(DDO)				29,50,708	4,81,325	34,32,033
HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	104-TEACHERS AND OTHER SERVICES		596	596	1,192

	109-GOVERNMENT SECONDARY SCHOOLS	43,36,026	9,47,602	52,83,628
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	646	1,159	1,805
**********		----------	----------	----------
	TOTAL(MH)	43,37,268	9,49,357	52,86,625
**********		----------	----------	----------

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		TOTAL(DDO)			43,37,268	9,49,357	52,86,625
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,38,902	8,42,660	55,81,562
		**********			----------	----------	
		TOTAL(MH)			90,76,170	17,92,017	1,08,68,187
		2235	200-OTHER PROGRAMMES		95,339	0	95,339

		**********		----------	----------	----------
		TOTAL(MH)		95,339	0	95,339
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			91,71,509	17,92,017	1,09,63,526
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,70,376	7,71,766	46,42,142
	ROSSIANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		38,70,376	7,71,766	46,42,142
		**********		----------	----------	----------
	**********			----------	----------	----------

	TOTAL(DDO)			38,70,376	7,71,766	46,42,142
	HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,32,307	11,34,758	83,67,065
	**********		----------	----------	----------	----------
	TOTAL(MH)			72,32,307	11,34,758	83,67,065
	**********		----------	----------	----------	----------
	TOTAL(DDO)			72,32,307	11,34,758	83,67,065
	HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,01,350	12,34,303	81,35,653

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			69,01,350	12,34,303	81,35,653
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2235	200-OTHER PROGRAMMES	44,041	0	44,041

		**********		----------	----------	----------
		TOTAL(MH)		69,45,391	12,34,303	81,79,694
	**********			----------	----------	----------
	TOTAL(DDO)			69,45,391	12,34,303	81,79,694
	HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,59,964	31,63,086	2,28,23,050
		**********		----------	----------	----------
		TOTAL(MH)		1,96,59,964	31,63,086	2,28,23,050
	**********			----------	----------	----------
	TOTAL(DDO)			1,96,59,964	31,63,086	2,28,23,050

	HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,02,176	35,38,196	2,49,40,372
	**********			----------	----------	----------
	TOTAL(MH)			2,14,02,176	35,38,196	2,49,40,372
	**********			----------	----------	----------
	TOTAL(DDO)			2,14,02,176	35,38,196	2,49,40,372
	HEADMASTER,GOVT. HIGH SCHOOL, SARAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,91,232	0	14,91,232

		**********		----------	----------	----------
		TOTAL(MH)			14,91,232	0
14,91,232						
		**********		----------	----------	----------
		TOTAL(DDO)			14,91,232	0
14,91,232						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	109-GOVERNMENT SECONDARY	48,19,548	7,98,655	56,18,203

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		48,19,548	7,98,655	
56,18,203						
		**********		----------	----------	

	TOTAL(DDO)			48,19,548	7,98,655	
56,18,203						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,96,65,493	31,87,320	
2,28,52,813						
	SHERPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,96,65,493	31,87,320	
2,28,52,813						

		2235	200-OTHER		0	21,543
21,543						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	21,543
21,543						
	**********			----------	----------	

	TOTAL(DDO)			1,96,65,493	32,08,863	
2,28,74,356						
	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	12,472	1,10,379	
1,22,851						
	SINDHAR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		12,472	1,10,379	
1,22,851						

	**********			----------	----------	----------
	TOTAL(DDO)			12,472	1,10,379	1,22,851
	HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,31,270	15,38,445	1,16,69,715
	**********			----------	----------	----------
	TOTAL(MH)			1,01,31,270	15,38,445	1,16,69,715
		2235	200-OTHER	11,350	0	11,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		11,350	0	11,350
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,42,620	15,38,445	1,16,81,065
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,01,968	8,02,455	31,04,423
(COLLEGES)							

	**********		----------	----------	----------
	TOTAL(MH)		23,01,968	8,02,455	31,04,423
	2235	200-OTHER	34,146	0	34,146
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		34,146	0	34,146
	******************************		----------	----------	----------
	TOTAL(DDO)		23,36,114	8,02,455	31,38,569
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	74,94,783	12,49,404	87,44,187
	TALWANDI PHAI		SECONDARY		

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		74,94,783	12,49,404	87,44,187
		**********		----------	----------	----------
		TOTAL(DDO)		74,94,783	12,49,404	87,44,187
	HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	49,38,473	8,34,010	57,72,483

				789-SPECIAL	0	2,622	2,622
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	49,38,473	8,39,033	57,77,506
		**********			----------	----------	----------

		TOTAL(DDO)			49,38,473	8,39,033	57,77,506
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	2,830	2,830
				109-GOVERNMENT SECONDARY SCHOOLS	74,92,671	13,01,444	87,94,115
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********		----------	----------	----------	----------

			TOTAL(MH)		74,92,671	13,06,874
87,99,545						
	**********			----------	----------	

	TOTAL(DDO)				74,92,671	13,06,874
87,99,545						
	HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS		61,36,211	9,78,514
71,14,725						
	**********			----------	----------	

	TOTAL(MH)				61,36,211	9,78,514
71,14,725						
		2235	200-OTHER PROGRAMMES		1,23,150	0
1,23,150						

		**********		----------	----------	----------
		TOTAL(MH)			1,23,150	0
1,23,150						
		**********		----------	----------	----------
		TOTAL(DDO)			62,59,361	9,78,514
72,37,875						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	104-TEACHERS AND OTHER	1,930	0	1,930

S	PUNJAB		SERVICES		
	(COLLEGES)				
			109-GOVERNMENT	1,38,28,531	22,92,027
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,055	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------
			TOTAL(MH)	1,38,32,516	22,92,027
		2235	200-OTHER	0	5,000
			PROGRAMMES		

			**********	----------	----------	----------
			TOTAL(MH)	0	5,000	5,000
			**********	----------	----------	----------
			TOTAL(DDO)	1,38,32,516	22,97,027	1,61,29,543
	HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	79,94,070	13,55,062	93,49,132
			789-SPECIAL	2,600	0	

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********				----------	----------
	TOTAL(MH)			79,99,051	13,55,062
93,54,113					
**********				----------	----------
	TOTAL(DDO)			79,99,051	13,55,062
93,54,113					
	HEADMASTER,GOVT. HIGH	2202	104-TEACHERS	0	1,930
1,930					
	SCHOOL,KIRIAN WALA		AND OTHER		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,19,720	17,41,356	1,17,61,076
	(COLLEGES)			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
			**********	TOTAL(MH)	1,00,19,720	17,45,341	1,17,65,061

	**********			----------	----------	----------
	TOTAL(DDO)			1,00,19,720	17,45,341	1,17,65,061
	HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,78,948	18,53,031	1,22,31,979
	**********			----------	----------	----------
	TOTAL(MH)			1,03,78,948	18,53,031	1,22,31,979
		2235	200-OTHER PROGRAMMES	14,550	0	14,550
	**********			----------	----------	----------

			TOTAL(MH)		14,550	0
14,550						
		**********			----------	----------
		TOTAL(DDO)			1,03,93,498	18,53,031
1,22,46,529						
		HEADMASTER,GOVT. HIGH	2202	104-TEACHERS	0	2,401
2,401						
		SCHOOL,TUMBER BHAN		AND OTHER		
				SERVICES		
				109-GOVERNMENT	53,67,773	7,55,378
61,23,151						
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	0	2,622
2,622						
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	TOTAL(MH)		53,67,773	7,60,401	61,28,174

	**********			----------	----------	
	TOTAL(DDO)			53,67,773	7,60,401	61,28,174
	HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,21,765	11,68,984	81,90,749
		**********		----------	----------	
		TOTAL(MH)		1,23,89,538	19,29,385	1,43,18,923
	**********			----------	----------	
	TOTAL(DDO)			1,23,89,538	19,29,385	1,43,18,923
	HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	109-GOVERNMENT SECONDARY	92,55,475	16,40,196	1,08,95,671

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		92,55,475	16,40,196	1,08,95,671
		**********		----------	----------	----------
		TOTAL(DDO)		92,55,475	16,40,196	1,08,95,671
	HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,45,867	8,55,383	54,01,250
		**********		----------	----------	----------
		TOTAL(MH)		45,45,867	8,55,383	54,01,250

			2235	200-OTHER	2,00,000	0	2,00,000	
				PROGRAMMES				
			**********		----------	----------		
			TOTAL(MH)		2,00,000	0	2,00,000	
		**********			----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			47,45,867	8,55,383	56,01,250

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,32,044	5,83,237
			**********		----------	----------
			TOTAL(MH)		46,32,044	5,83,237
			2235	200-OTHER PROGRAMMES	1,73,453	0
			**********		----------	----------
			TOTAL(MH)		1,73,453	0
		**********			----------	----------

50,15,281

52,15,281

1,73,453

1,73,453

	TOTAL(DDO)				93,51,364	14,38,620
1,07,89,984						
	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT		93,52,456	15,64,226
1,09,16,682						
	BHURE KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
	TOTAL(MH)				93,52,456	15,64,226
1,09,16,682						
	**********			----------	----------	
	TOTAL(DDO)				93,52,456	15,64,226
1,09,16,682						
	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT		87,25,435	15,21,691
1,02,47,126						
	HERA		SECONDARY			

		SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			87,25,435	15,21,691	1,02,47,126
2235	200-OTHER		12,000	0	12,000
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		12,000	0	12,000
	**********		----------	----------	----------
	TOTAL(DDO)		87,37,435	15,21,691	1,02,59,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	51,85,656	9,18,973	61,04,629
			**********	TOTAL(MH)	51,85,656	9,20,219	61,05,875

**********			----------	----------	----------
TOTAL(DDO)			51,85,656	9,20,219	61,05,875
HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
		109-GOVERNMENT SECONDARY SCHOOLS	35,46,140	6,64,101	42,10,241
**********			----------	----------	----------
TOTAL(MH)			35,46,140	6,65,347	42,11,487

	**********			----------	----------	
	TOTAL(DDO)			35,46,140	6,65,347	42,11,487
	HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,94,43,559	48,59,608	3,43,03,167
		**********		----------	----------	
		TOTAL(MH)		2,94,43,559	48,59,608	3,43,03,167
		2235	200-OTHER PROGRAMMES	2,07,918	44,988	2,52,906
		**********		----------	----------	
		TOTAL(MH)		2,07,918	44,988	2,52,906

		**********			----------	----------	----------
		TOTAL(DDO)			2,96,51,477	49,04,596	3,45,56,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,81,022	13,41,624	94,22,646
S (COLLEGES)							
			**********		----------	----------	

			TOTAL(MH)		80,81,022	13,41,624
		2235	200-OTHER		1,99,238	0
			PROGRAMMES			
		**********		----------	----------	
			TOTAL(MH)		1,99,238	0
		**********		----------	----------	
			TOTAL(DDO)		82,80,260	13,41,624
		**********		----------	----------	
	HEADMASTER,GOVT.GIRLS HIGH	2202	104-TEACHERS		0	1,246
	SCHOOL,QUAZI MOHALLA		AND OTHER			
			SERVICES			

			109-GOVERNMENT	88,66,940	13,55,510
1,02,22,450					
			SECONDARY		
			SCHOOLS		
----------	**********		----------	----------	----------
	TOTAL(MH)			88,66,940	13,56,756
1,02,23,696					
----------	**********		----------	----------	----------
	TOTAL(DDO)			88,66,940	13,56,756
1,02,23,696					
	HEADMASTER,GOVT.HIGH SCHOOL	2202	104-TEACHERS	1,919	445
2,364					
			AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,07,26,080	18,82,789
1,26,08,869					

			SECONDARY				
			SCHOOLS				
			789-SPECIAL	2,056	545	2,601	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,07,30,055	18,83,779	1,26,13,834

PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)		1,07,30,055	18,83,779	1,26,13,834
	HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,07,768	8,76,208	51,83,976
		**********		----------	----------	----------
		TOTAL(MH)		1,50,37,823	27,59,987	1,77,97,810

		2235	200-OTHER	36,517	0	36,517
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		36,517	0	36,517
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,74,340	27,59,987	1,78,34,327
	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	95,41,100	17,41,879	1,12,82,979
	BIBIPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		95,41,100	17,41,879	1,12,82,979

	**********			----------	----------	----------
	TOTAL(DDO)			95,41,100	17,41,879	1,12,82,979
	HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,46,869	3,95,169	25,42,038
		**********		----------	----------	----------
		TOTAL(MH)		21,46,869	3,95,169	25,42,038
	**********			----------	----------	----------
	TOTAL(DDO)			21,46,869	3,95,169	25,42,038

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,00,466	4,92,172	40,92,638
		**********			----------	----------	----------
		TOTAL(MH)			36,00,466	4,92,172	40,92,638
		**********			----------	----------	----------
		TOTAL(DDO)			36,00,466	4,92,172	40,92,638

	HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,24,066	12,24,258	88,48,324
	**********		----------	----------		
	TOTAL(MH)			76,24,066	12,24,258	88,48,324
	**********		----------	----------		
	TOTAL(DDO)			76,24,066	12,24,258	88,48,324
	HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

			109-GOVERNMENT SECONDARY SCHOOLS	49,96,084	8,31,174	58,27,258
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********		----------	----------	----------
		TOTAL(MH)		49,96,084	8,36,154	58,32,238
		**********		----------	----------	----------
		TOTAL(DDO)		49,96,084	8,36,154	58,32,238
	HEADMASTER,GOVT.HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380

NATT PIND AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,65,879	12,79,525	99,45,404
			**********		86,68,259	12,79,525	99,47,784
			TOTAL(MH)		86,68,259	12,79,525	99,47,784

	**********			----------	----------	
	TOTAL(DDO)			86,68,259	12,79,525	99,47,784
	HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,03,190	16,24,463	1,17,27,653
	**********			----------	----------	
	TOTAL(MH)			1,01,03,190	16,24,463	1,17,27,653
		2235	200-OTHER PROGRAMMES	1,82,503	0	1,82,503
	**********			----------	----------	

		TOTAL(MH)	1,82,503	0	1,82,503
	**********		----------	----------	----------
	TOTAL(DDO)		1,02,85,693	16,24,463	1,19,10,156
	HEADMASTER,GOVT.HIGH SCHOOL,AMAR	2202 104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
	PURA				
		109-GOVERNMENT SECONDARY SCHOOLS	1,75,55,771	29,40,520	2,04,96,291
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

				CASTES			
**********					----------	----------	----------
TOTAL(MH)					1,75,60,752	29,40,520	2,05,01,272
2235	200-OTHER				4,74,232	0	4,74,232
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,AMAR TOTAL(MH)			4,74,232	0	4,74,232
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PURA					
S	PUNJAB						
(COLLEGES)							
		**********			----------	----------	----------
		TOTAL(DDO)			1,80,34,984	29,40,520	2,09,75,504
	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT		83,06,996	13,73,996	96,80,992
	SCHOOL,BAKAIAN WALA		SECONDARY				
			SCHOOLS				
		**********			----------	----------	----------
		TOTAL(MH)			87,81,228	13,73,996	1,01,55,224

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,63,41,980	43,14,516	3,06,56,496
	HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,383	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	94,13,501	16,85,828	1,10,99,329
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********	----------	----------	----------
		TOTAL(MH)	94,13,501	16,90,811	1,11,04,312
		**********	----------	----------	----------
		TOTAL(DDO)	94,13,501	16,90,811	1,11,04,312
	HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202 104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS	93,49,590	15,74,200	1,09,23,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********			----------	----------	----------
		TOTAL(MH)			93,54,574	15,74,200	1,09,28,774
		**********			----------	----------	----------
		TOTAL(DDO)			93,54,574	15,74,200	1,09,28,774

	HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,77,014	11,10,496	76,87,510
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,000	5,000
		**********	----------	----------	----------	----------
			TOTAL(MH)	65,77,014	11,15,496	76,92,510
		**********	----------	----------	----------	----------
			TOTAL(DDO)	65,77,014	11,15,496	76,92,510

	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	55,87,565	9,39,998	65,27,563
	SCHOOL,BHATRAN KALAN		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		55,87,565	9,39,998	65,27,563
		**********	----------	----------	----------	----------
	TOTAL(DDO)			55,87,565	9,39,998	65,27,563
	HEADMASTER,GOVT.HIGH SCHOOL,CHAK	2202	104-TEACHERS	2,380	0	2,380
	RAM SINGH WALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	64,98,278	10,98,884	75,97,162
			SECONDARY			

				SCHOOLS				
				789-SPECIAL		2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		65,03,258	10,98,884	76,02,142

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA	2235	200-OTHER PROGRAMMES	0	30,636	30,636
		**********		TOTAL(MH)	0	30,636	30,636
		******************************		TOTAL(DDO)	65,03,258	11,29,520	76,32,778
1,23,22,270	HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,13,733	17,08,537	

		**********		----------	----------
		TOTAL(MH)		1,06,13,733	17,08,537
1,23,22,270					
		**********		----------	----------
		**********		----------	----------
		TOTAL(DDO)		1,06,13,733	17,08,537
1,23,22,270					
	HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	104-TEACHERS AND OTHER SERVICES	1,246	0
1,246					
			109-GOVERNMENT SECONDARY SCHOOLS	28,78,495	6,54,634
35,33,129					
		**********		----------	----------
		TOTAL(MH)		28,79,741	6,54,634

35,34,375

********** ---------- ----------

TOTAL(DDO) 28,79,741 6,54,634 35,34,375

	HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	104-TEACHERS AND OTHER SERVICES	450	0	450	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,14,670	15,64,114	1,28,78,784
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	2,055	4,110
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,13,17,175	15,66,169	1,28,83,344
			2235	200-OTHER PROGRAMMES	71,714	0	71,714
			**********	----------	----------	----------	----------

		TOTAL(MH)		71,714	0	71,714
	**********			----------	----------	----------
	TOTAL(DDO)			1,13,88,889	15,66,169	1,29,55,058
	HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	48,17,315	10,04,180	58,21,495
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

CASTES

**********		----------	----------	----------
TOTAL(MH)		48,17,315	10,09,160	58,26,475
2235	200-OTHER	0	2,899	2,899

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		0	2,899	2,899
******************************		----------	----------	----------
TOTAL(DDO)		48,17,315	10,12,059	58,29,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	1,38,89,805	25,56,871	1,64,46,676
		**********			1,38,89,805	25,58,117	1,64,47,922
		TOTAL(MH)			1,38,89,805	25,58,117	1,64,47,922

	**********			----------	----------	
	TOTAL(DDO)			1,38,89,805	25,58,117	1,64,47,922
	HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,40,541	4,27,896	24,68,437
	**********			----------	----------	
	TOTAL(MH)			20,40,541	4,27,896	24,68,437
	**********			----------	----------	
	TOTAL(DDO)			20,40,541	4,27,896	24,68,437

	HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,53,953	16,62,342	1,27,16,295
		**********		----------	----------	----------
		TOTAL(MH)		1,10,53,953	16,62,342	1,27,16,295
		**********		----------	----------	----------
	TOTAL(DDO)			1,10,53,953	16,62,342	1,27,16,295
	HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT	87,09,416	13,92,252	1,01,01,668

				SECONDARY				
				SCHOOLS				
				789-SPECIAL	0	2,600	2,600	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	87,09,416	13,97,232	1,01,06,648

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2235	200-OTHER PROGRAMMES	1,79,013	14,769	1,93,782
		**********		TOTAL(MH)	1,79,013	14,769	1,93,782
		******************************		TOTAL(DDO)	88,88,429	14,12,001	1,03,00,430
		HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,81,615	23,98,980	1,47,80,595

		**********		----------	----------	----------
		TOTAL(MH)		1,23,81,615	23,98,980	1,47,80,595
	**********			----------	----------	----------
	TOTAL(DDO)			1,23,81,615	23,98,980	1,47,80,595
	HEADMASTER,H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	20,32,100	3,42,434	23,74,534
	BHANOPLI, ROPAR		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		20,32,100	3,42,434	23,74,534

	******************************				------------------	---------------	----------
TOTAL(DDO)					20,32,100	3,42,434	23,74,534
HEADMASTER,HINDU HIGH SCHOOL,RAMAN	2202	101-GOVERNMENT PRIMARY SCHOOLS			0	76,17,516	76,17,516
		110-ASSISTANCE TO			2,67,845	10,78,660	13,46,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	2,67,845	86,96,176	89,64,021
			**********		----------	----------	----------
				TOTAL(DDO)	2,67,845	86,96,176	89,64,021
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,72,273	2,72,983	20,45,256
			**********		----------	----------	----------

			TOTAL(MH)		17,72,273	2,72,983
20,45,256						
	**********			----------	----------	
	TOTAL(DDO)				17,72,273	2,72,983
20,45,256						
	HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE		2,00,160	6,49,985
8,50,145						
	MAHIMASINGH WALA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)				2,00,160	6,49,985
8,50,145						

	**********		----------	----------	----------
	TOTAL(DDO)			2,00,160	6,49,985
8,50,145					
	HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	22,95,186	3,84,288
26,79,474					
	ROPAR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
		**********	----------	----------	----------
	TOTAL(MH)			22,95,186	3,84,288
26,79,474					
	**********		----------	----------	----------
	TOTAL(DDO)			22,95,186	3,84,288
26,79,474					

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER		2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32,18,464	5,20,902	37,39,366
S								
(COLLEGES)								
			**********			----------	----------	
			TOTAL(MH)			32,18,464	5,20,902	37,39,366
		**********				----------	----------	

	TOTAL(DDO)			32,18,464	5,20,902	37,39,366
	HEADMASTER,MALWA KHALSA HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,90,676	25,86,168	30,76,844
		**********		----------	----------	
	TOTAL(MH)			4,90,676	25,86,168	30,76,844
	**********			----------	----------	
	TOTAL(DDO)			4,90,676	25,86,168	30,76,844

	HEADMASTER,MATA SAHIB KAUR GIRLS	2202	110-ASSISTANCE	30,27,631	3,60,104	33,87,735
	SCHOOL, PATIALA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			30,27,631	3,60,104	33,87,735
	**********		----------	----------	----------	----------
	TOTAL(DDO)			30,27,631	3,60,104	33,87,735
	HEADMASTER,MODEL MIDDLE SCHOOL,	2202	110-ASSISTANCE	4,48,586	57,777	5,06,363
	ROPAR		TO			
			NON-GOVERNMENT			
			SECONDARY			

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 4,48,586 57,777
5,06,363

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION (COLLEGES)	TOTAL(DDO)			4,48,586	57,777	5,06,363
	INSTRUCTIONS(SECONDARY), PUNJAB						

	HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,29,755	6,29,966	40,59,721
	**********		----------	----------	----------	
	TOTAL(MH)			38,78,341	6,87,743	45,66,084
	**********		----------	----------	----------	
	TOTAL(DDO)			38,78,341	6,87,743	45,66,084
	HEADMASTER,R.K. HIGH SCHOOL, JAGROAN	2202	110-ASSISTANCE TO	5,46,234	69,186	6,15,420

			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,46,234	69,186	6,15,420
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,46,234	69,186	6,15,420
	HEADMASTER,R.S.D.(G) MIDDLE	2202	110-ASSISTANCE	6,35,872	1,06,437	7,42,309
	SCHOOL,ABOHAR		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		6,35,872	1,06,437	7,42,309
			**********		----------	----------	
		TOTAL(DDO)			6,35,872	1,06,437	7,42,309
	HEADMASTER,R.S.JAIN PUBLIC HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO		16,51,076	2,77,744	19,28,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			

SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 16,51,076 2,77,744
19,28,820

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TOTAL(DDO) 16,51,076 2,77,744
19,28,820

PUBLIC INSTRUCTION S (COLLEGES) DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB HEADMASTER,RAMGARHIA GIRLS HIGH SCHOOL 2202 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS 0 44,79,552 44,79,552

		**********		----------	----------	----------
		TOTAL(MH)			0	44,79,552
		**********		----------	----------	----------
		TOTAL(DDO)			0	44,79,552
	HEADMASTER,S.D. GIRLS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		14,36,587	2,40,261
		**********		----------	----------	----------
		TOTAL(MH)			14,36,587	2,40,261

	**********		----------	----------	----------
	TOTAL(DDO)		14,36,587	2,40,261	16,76,848
	HEADMASTER,S.D. KANYA VIDYALA, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,71,757	79,542	5,51,299
			----------	----------	----------
	TOTAL(MH)		4,71,757	79,542	5,51,299
	**********		----------	----------	----------
	TOTAL(DDO)		4,71,757	79,542	5,51,299

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	HEADMASTER,S.D.BOYS HIGH SCHOOL, NABHA		2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32,73,289	5,43,342	38,16,631
S	INSTRUCTIONS(SECONDARY), PUNJAB							
(COLLEGES)								
				**********		----------	----------	----------
				TOTAL(MH)		32,73,289	5,43,342	38,16,631

	**********			----------	----------	
	TOTAL(DDO)			32,73,289	5,43,342	38,16,631
	HEADMASTER,S.D.HIGH SCHOOL, ANANDPUR SAHIB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	10,53,787	10,53,787
		**********		----------	----------	
		TOTAL(MH)		0	10,53,787	10,53,787
	**********			----------	----------	
	TOTAL(DDO)			0	10,53,787	10,53,787

	HEADMASTER,S.D.K.M.V., RAMPURA PHUL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,05,896	6,94,972	17,00,868
		**********		----------	----------	----------
	TOTAL(MH)			10,05,896	6,94,972	17,00,868
	**********			----------	----------	----------
	TOTAL(DDO)			10,05,896	6,94,972	17,00,868
	HEADMASTER,S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	14,55,322	14,55,322

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			0	14,55,322

14,55,322

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	14,55,322	14,55,322

(COLLEGES)						
	HEADMASTER,S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,18,559	1,70,187	11,88,746
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,18,559	16,25,509	26,44,068
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,18,559	16,25,509	26,44,068

	HEADMASTER,S.S.N.ARYA HIGH SCHOOL,RAMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,086	0	1,22,086
		**********		----------	----------	----------
		TOTAL(MH)		1,22,086	0	1,22,086
		**********		----------	----------	----------
	TOTAL(DDO)			1,22,086	0	1,22,086
	HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,14,996	10,78,154	68,93,150
			789-SPECIAL COMPONENT PLAN	2,500	0	2,500

FOR SCHEDULED

CASTES

		**********			----------	----------	----------
		TOTAL(MH)			58,17,496	10,78,154	68,95,650
		**********			----------	----------	----------
		TOTAL(DDO)			58,17,496	10,78,154	68,95,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,95,056	2,40,798	16,35,854
		**********		TOTAL(MH)	72,12,552	13,18,952	85,31,504
		**********		TOTAL(DDO)	72,12,552	13,18,952	85,31,504
	HEADMISTRESS,ARYA SCHOOL,PHAGWARA	HIGH	2235	200-OTHER PROGRAMMES	24,920	0	24,920

		**********		----------	----------	
		TOTAL(MH)		24,920	0	24,920
		**********		----------	----------	
	TOTAL(DDO)			24,920	0	24,920
	HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,45,588	17,75,648	1,35,21,236
		**********		----------	----------	
		TOTAL(MH)		1,17,45,588	17,75,648	1,35,21,236
		**********		----------	----------	
	TOTAL(DDO)			1,17,45,588	17,75,648	1,35,21,236

	HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	104-TEACHERS AND OTHER SERVICES	451	0	451
			109-GOVERNMENT SECONDARY SCHOOLS	88,21,838	15,10,194	1,03,32,032
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		88,22,834	15,10,194	1,03,33,028
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			88,22,834	15,10,194	1,03,33,028
		HEADMISTRESS,GOVERNMENT HIGH	2235	200-OTHER	1,27,006	0	1,27,006

	SCHOOL, BIHALA		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		89,49,840	15,10,194	1,04,60,034
		**********		----------	----------	
		TOTAL(DDO)		89,49,840	15,10,194	1,04,60,034
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	104-TEACHERS AND OTHER SERVICES	0	5,000	5,000
			109-GOVERNMENT SECONDARY SCHOOLS	37,95,359	7,36,822	45,32,181

		**********		----------	----------	----------
		TOTAL(MH)		37,95,359	7,41,822	45,37,181
		**********		----------	----------	----------
		TOTAL(DDO)		37,95,359	7,41,822	45,37,181
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,88,002	5,69,622	42,57,624
		**********		----------	----------	----------
		TOTAL(MH)		36,88,002	5,69,622	42,57,624
		2235	200-OTHER PROGRAMMES	4,741	0	4,741

		**********			----------	----------
		TOTAL(MH)			4,741	0

4,741

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	

	TOTAL(DDO)			36,92,743	5,69,622	42,62,365
920	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	104-TEACHERS AND OTHER SERVICES	0	920	
1,82,54,967			109-GOVERNMENT SECONDARY SCHOOLS	1,57,06,651	25,48,316	
1,028			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,028	
----------	**********		----------	----------	----------	----------
1,82,61,656	TOTAL(MH)			1,57,11,392	25,50,264	

		2235	200-OTHER	1,31,198	0
1,31,198					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		1,31,198	0
1,31,198					
		**********		----------	----------

	TOTAL(DDO)			1,95,30,592	31,19,886
2,26,50,478					
	HEADMISTRESS,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,401
2,401					
	SAYIAN WALA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	42,80,469	7,17,204

49,97,673

SECONDARY

SCHOOLS

789-SPECIAL 0 2,622
2,622

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 42,80,469 7,22,227
50,02,696

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2235	200-OTHER PROGRAMMES	19,586	0	19,586
		**********		TOTAL(MH)	19,586	0	19,586
		**********		TOTAL(DDO)	43,00,055	7,22,227	50,22,282
		HEADMISTRESS,RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA	2202	110-ASSISTANCE TO NON-GOVERNMENT	0	39,17,199	39,17,199

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		0	39,17,199	
39,17,199						
----------	**********			----------	----------	

	TOTAL(DDO)			0	39,17,199	
39,17,199						
	HEADMISTRESS,T.W.B.I.SCHOOL,	2202	110-ASSISTANCE	0	16,38,185	
16,38,185						
	PHAGWARA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		0	16,38,185
16,38,185						
		**********		----------	----------	
		TOTAL(DDO)			0	16,38,185
16,38,185						
	MANAGER,BSH ARYA HIGH SCHOOL,	2202	110-ASSISTANCE	16,85,123	2,80,000	
19,65,123						
	SOHANA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		16,85,123	2,80,000	
19,65,123						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			16,85,123	2,80,000	19,65,123
		TOTAL(DDO)					
		MANAGER,CHAKWAL SENIOR SECONDARY SCHOOL,KURALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,77,718	3,04,920	16,82,638

			110-ASSISTANCE	36,78,253	0	36,78,253
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				67,41,094	5,84,920	73,26,014
**********				----------	----------	----------
TOTAL(DDO)				67,41,094	5,84,920	73,26,014
MANAGER,HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE		4,42,418	74,000	5,16,418
HIGH SCHOOL, KHARAR		TO				
		NON-GOVERNMENT				

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,42,418	74,000	5,16,418
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,42,418	74,000	5,16,418
	MANAGER,KHALSA HIGH SCHOOL, SOHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,02,292	1,51,000	10,53,292

			**********		----------	----------	----------
			TOTAL(MH)		9,02,292	1,51,000	10,53,292
			**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,02,292	1,51,000	10,53,292
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI	2202	110-ASSISTANCE TO NON-GOVERNMENT	0	19,81,686	19,81,686

			(COLLEGES)			
				**********	----------	----------
				TOTAL(MH)	9,02,292	21,32,686
				**********	----------	----------
				TOTAL(DDO)	9,02,292	21,32,686
	MANAGER,M.K. ARYA GIRLS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	19,21,316
				**********	----------	----------

30,34,978						

30,34,978						
19,21,316						

			TOTAL(MH)		0	19,21,316
19,21,316						
		**********		----------	----------	
		TOTAL(DDO)			0	19,21,316
19,21,316						
		PRESIDENT,JANTA HIGHER SECONDARY	2202	110-ASSISTANCE	16,40,200	2,62,957
19,03,157						
		SCHOOL, RAJPURA		TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
		**********		----------	----------	
		TOTAL(MH)			16,40,200	2,62,957
19,03,157						

	******************************				-------------------	----------	----------
	TOTAL(DDO)				16,40,200	2,62,957	19,03,157
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS		2,11,01,061	35,48,714	2,46,49,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
2,591						
			**********	TOTAL(MH)	2,11,06,026	35,48,714
2,46,54,740						
			2235	200-OTHER PROGRAMMES	2,26,178	0
2,26,178						
			**********	TOTAL(MH)	2,26,178	0
2,26,178						
		**********				

	TOTAL(DDO)			2,13,32,204	35,48,714	2,48,80,918
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	4,28,31,218	70,72,490	4,99,03,708
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------

	TOTAL(MH)			4,28,36,183	70,72,490
4,99,08,673					
	2235	200-OTHER		1,47,226	0
1,47,226					
		PROGRAMMES			
----------	**********		----------	----------	
	TOTAL(MH)			1,47,226	0
1,47,226					
----------	**********		----------	----------	
	TOTAL(DDO)			4,29,83,409	70,72,490
5,00,55,899					
	PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0
2,374					
	SECONDARY SCHOOL HERSE KOLOTA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,81,685	26,73,813	1,86,55,498
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********			----------	----------	

		109-GOVERNMENT	1,43,91,821	22,86,786	1,66,78,607
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,593	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,43,91,821	22,91,751	1,66,83,572
2235	200-OTHER		58,941	0	58,941
	PROGRAMMES				
**********		----------	----------	----------	----------

		TOTAL(MH)			58,941	0
58,941						
		**********			----------	----------

		TOTAL(DDO)			1,44,50,762	22,91,751
1,67,42,513						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,39,100	16,15,741	1,13,54,841

		**********	----------	----------	----------
		TOTAL(MH)	97,39,100	16,15,741	1,13,54,841
		**********	----------	----------	----------
	TOTAL(DDO)		97,39,100	16,15,741	1,13,54,841
	PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,51,31,655	2,64,22,153
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	78,96,318	52,02,938

17,15,53,808

1,30,99,256

104-INSPECTION	16,32,907	3,29,174	19,62,081
104-TEACHERS AND OTHER SERVICES	59,976	52,382	1,12,358
109-GOVERNMENT SECONDARY SCHOOLS	85,76,58,793	14,58,01,098	1,00,34,59,891
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,30,58,471	4,58,46,087	7,89,04,558
789-SPECIAL COMPONENT PLAN FOR SCHEDULED	62,400	57,200	1,19,600

CASTES

		**********		----------	----------	
		TOTAL(MH)		1,04,55,00,520	22,37,11,032	1,26,92,11,552
		**********		----------	----------	
		TOTAL(DDO)		1,04,55,00,520	22,37,11,032	1,26,92,11,552
		PRINCIPA,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,90,63,736	48,89,117	3,39,52,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SECONDARY SCHOOL, BHIM NAGAR		SECONDARY SCHOOLS		
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,974
2,974						
**********					----------	----------
TOTAL(MH)					2,90,63,736	48,92,091
3,39,55,827						
			2235	200-OTHER PROGRAMMES	12,64,146	0
12,64,146						
**********					----------	----------
TOTAL(MH)					12,64,146	0
12,64,146						

	**********			----------	----------	----------
	TOTAL(DDO)			3,03,27,882	48,92,091	3,52,19,973
	PRINCIPAL, ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	32,83,893	32,83,893
	**********			----------	----------	----------
	TOTAL(MH)			0	32,83,893	32,83,893
	**********			----------	----------	----------
	TOTAL(DDO)			0	32,83,893	32,83,893

	PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,92,60,140	38,62,710	2,31,22,850
		**********	TOTAL(MH)	1,92,60,140	38,62,710	2,31,22,850
		**********	TOTAL(DDO)	1,92,60,140	38,62,710	2,31,22,850
	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	104-TEACHERS AND OTHER SERVICES	2,372	2,374	4,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,86,33,871	62,74,664	4,49,08,535
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	2,591	5,184

		**********		----------	----------	----------
		TOTAL(MH)			3,86,38,836	62,79,629
		2235	200-OTHER		0	1,40,510
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			0	1,40,510
		**********		----------	----------	----------
		TOTAL(DDO)			3,86,38,836	64,20,139
	PRINCIPAL, GOVT.IN SERVICE TRG.	2235	200-OTHER		3,67,387	0
	CENTRE,FZR		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			3,67,387	0
3,67,387						
		**********		----------	----------	----------
		TOTAL(DDO)			3,67,387	0
3,67,387						
	PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,29,71,382	20,14,222
1,49,85,604						
		**********		----------	----------	----------
		TOTAL(MH)			1,29,71,382	20,14,222
1,49,85,604						
		**********		----------	----------	----------
		TOTAL(DDO)			1,29,71,382	20,14,222
1,49,85,604						

		PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,74,630	33,02,546	2,03,77,176

		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,70,79,614	33,02,546	2,03,82,160
	2235	200-OTHER	1,35,931	1,84,379	3,20,310
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,35,931	1,84,379	3,20,310
	**********		----------	----------	----------

	TOTAL(DDO)			1,72,15,545	34,86,925	2,07,02,470
	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	86,10,503	15,03,190	1,01,13,693
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
	**********		----------	----------	----------	----------
	TOTAL(MH)			86,10,503	15,08,174	1,01,18,677

	******************************				------------------	---------------	----------
	TOTAL(DDO)				86,10,503	15,08,174	1,01,18,677
	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS		75,68,208	13,08,991	88,77,199
	**********				------------------	---------------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 75,68,208 13,08,991
88,77,199

PUBLIC DIRECTOR, PUBLIC ****************************** ------------------ ----------------
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 75,68,208 13,08,991
88,77,199

PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR 2202 104-TEACHERS AND OTHER SERVICES 0 2,382
2,382

109-GOVERNMENT SECONDARY 1,17,82,145 19,87,007
1,37,69,152

	SCHOOLS			
	789-SPECIAL	0	2,602	2,602
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,93,50,353	33,00,982	2,26,51,335

2235	200-OTHER	1,18,797	92,980	2,11,777
	PROGRAMMES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,18,797	92,980	2,11,777

	**********			----------	----------	
	TOTAL(DDO)			1,94,69,150	33,93,962	2,28,63,112
	PRINCIPAL,ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,77,063	10,88,085	12,65,148
		**********		----------	----------	
		TOTAL(MH)		1,77,063	10,88,085	12,65,148
	**********			----------	----------	
	TOTAL(DDO)			1,77,063	10,88,085	12,65,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,ARYA HIGHER SECONDARY SCHOOL	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	4,17,743	4,17,743
		**********		TOTAL(MH)	1,77,063	15,05,828	16,82,891
		**********					

	TOTAL(DDO)			1,77,063	15,05,828	16,82,891
	PRINCIPAL,BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,85,607	23,27,353	27,12,960
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,85,607	23,27,353	27,12,960
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,85,607	23,27,353	27,12,960
	PRINCIPAL,D.A.V. PUBLIC SR. SEC.	2202	110-ASSISTANCE	54,91,395	6,68,331	61,59,726

	SCHOOL, ROPAR		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		54,91,395	6,68,331	61,59,726
		**********		----------	----------	
		TOTAL(DDO)		54,91,395	6,68,331	61,59,726
	PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS	33,06,308	7,07,164	40,13,472
			TRAINING			
		**********		----------	----------	
		TOTAL(MH)		33,06,308	7,07,164	

40,13,472

			2235	200-OTHER	9,750	0	9,750
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T, FARIDKOT	TOTAL(MH)		9,750	0	9,750
S (COLLEGES)							

	**********			----------	----------	----------
	TOTAL(DDO)			33,16,058	7,07,164	40,23,222
	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS	13,82,508	3,15,578	16,98,086
			TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		13,92,258	3,15,578	17,07,836
	**********			----------	----------	----------
	TOTAL(DDO)			46,98,566	10,22,742	57,21,308

	PRINCIPAL,D.I.E.T.DEON	2202	105-TEACHERS	36,25,915	6,73,534	42,99,449
			TRAINING			
		**********		----------	----------	----------
			TOTAL(MH)	36,25,915	6,73,534	42,99,449
		2235	200-OTHER	69,286	0	69,286
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	69,286	0	69,286
	**********			----------	----------	----------
	TOTAL(DDO)			36,95,201	6,73,534	43,68,735

	PRINCIPAL,DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	27,88,437	27,88,437
		**********	TOTAL(MH)		0	27,88,437	27,88,437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(DDO) 0 27,88,437 27,88,437

PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) DIRECTOR, PUBLIC INSTRUCTION PRINCIPAL,DIET FEROZEPUR 2202 105-TEACHERS TRAINING 24,95,218 4,61,132 29,56,350

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TOTAL(MH) 24,95,218 32,49,569 57,44,787

2235 200-OTHER PROGRAMMES 99,860 0 99,860

****

TOTAL(MH) 99,860 0 99,860

	**********			----------	----------	----------
	TOTAL(DDO)			25,95,078	32,49,569	58,44,647
	PRINCIPAL,DIET,	2202	105-TEACHERS	15,63,202	78,940	16,42,142
			TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		15,63,202	78,940	16,42,142
	**********			----------	----------	----------
	TOTAL(DDO)			15,63,202	78,940	16,42,142
	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	31,79,832	4,61,444	

36,41,276

EDUCATION & TRAINING TRAINING

****

TOTAL(MH) 31,79,832 4,61,444 36,41,276

2235 200-OTHER 1,40,500 0 1,40,500

PROGRAMMES

****

TOTAL(MH) 1,40,500 0 1,40,500

****

TOTAL(DDO) 33,20,332 4,61,444 37,81,776

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	105-TEACHERS TRAINING	15,60,852	1,63,996	17,24,848
		**********			15,60,852	1,63,996	17,24,848
		TOTAL(MH)			15,60,852	1,63,996	17,24,848
			2235	200-OTHER PROGRAMMES	1,62,640	0	1,62,640

		**********		----------	----------	----------
		TOTAL(MH)		1,62,640	0	1,62,640
	**********			----------	----------	----------
	TOTAL(DDO)			17,23,492	1,63,996	18,87,488
	PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL	2202	105-TEACHERS TRAINING	20,10,550	2,15,490	22,26,040
		**********		----------	----------	----------
		TOTAL(MH)		20,10,550	2,15,490	22,26,040
		2235	200-OTHER PROGRAMMES	26,988	0	26,988

		**********		----------	----------	----------
		TOTAL(MH)		26,988	0	26,988
	**********			----------	----------	----------
	TOTAL(DDO)			20,37,538	2,15,490	22,53,028
	PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	2202	105-TEACHERS TRAINING	12,78,154	1,44,878	14,23,032
		**********		----------	----------	----------
		TOTAL(MH)		12,78,154	1,44,878	14,23,032
	**********			----------	----------	----------

		TOTAL(DDO)			12,78,154	1,44,878	14,23,032
		PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	105-TEACHERS TRAINING	27,18,368	2,23,324	29,41,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,54,930	58,380	4,13,310

	**********		----------	----------	----------
	TOTAL(MH)			30,73,298	2,81,704
2,18,296	2235	200-OTHER PROGRAMMES		2,18,296	0
	**********		----------	----------	----------
2,18,296	TOTAL(MH)			2,18,296	0
	**********		----------	----------	----------
35,73,298	TOTAL(DDO)			32,91,594	2,81,704
21,72,480	PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	2202	105-TEACHERS TRAINING	17,88,844	3,83,636

	109-GOVERNMENT	1,25,160	0	1,25,160
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	19,14,004	3,83,636	22,97,640
2235	200-OTHER	15,218	14,895	30,113
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	15,218	14,895	30,113
**********		----------	----------	----------
	TOTAL(DDO)	19,29,222	3,98,531	23,27,753

	PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	104-TEACHERS AND OTHER SERVICES	0	2,491	2,491	
			109-GOVERNMENT SECONDARY SCHOOLS	48,49,231	9,57,162	58,06,393	
		**********		----------	----------	----------	
			TOTAL(MH)	48,49,231	9,59,653	58,08,884	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,DR. A.B.L. GOVERNMENT 2235 200-OTHER 12,621 0 12,621

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, LASARHA PROGRAMMES

S PUNJAB

(COLLEGES)

********** ---

TOTAL(MH) 12,621 0 12,621

****

TOTAL(DDO) 48,61,852 9,59,653 58,21,505

PRINCIPAL,DR. D.S.J. GOVERNMENT 2202 104-TEACHERS 2,372 0 2,372

SENIOR SECONDARY SCHOOL, ATTOWAL AND OTHER

	SERVICES			
2,20,99,858	109-GOVERNMENT SECONDARY SCHOOLS	1,88,62,510	32,37,348	
2,593	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	
2,21,04,823	**********	----------	----------	
	TOTAL(MH)	1,88,67,475	32,37,348	
2,21,04,823	**********	----------	----------	
	TOTAL(DDO)	1,88,67,475	32,37,348	

	PRINCIPAL,DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,74,106	4,65,460	32,39,566
	**********		----------	----------	----------	----------
	TOTAL(MH)			27,74,106	4,65,460	32,39,566
	**********		----------	----------	----------	----------
	TOTAL(DDO)			27,74,106	4,65,460	32,39,566
	PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	104-TEACHERS AND OTHER	2,380	0	2,380

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,98,925	24,91,035	1,73,89,960
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610

		**********		----------	----------	----------
		TOTAL(MH)		1,49,03,915	24,91,035	1,73,94,950
		2235	200-OTHER	1,88,703	0	1,88,703
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,88,703	0	1,88,703
		**********		----------	----------	----------
		TOTAL(DDO)		1,50,92,618	24,91,035	1,75,83,653
	PRINCIPAL,G.(GIRLS).S.S.S.,	2202	109-GOVERNMENT	1,60,01,128	25,18,387	1,85,19,515

	BASSI PATHANA		SECONDARY SCHOOLS				
		**********	TOTAL(MH)	----------	1,60,01,128	25,18,387	1,85,19,515
		**********	TOTAL(DDO)	----------	1,60,01,128	25,18,387	1,85,19,515
	PRINCIPAL,G.G.S.S.S., AMLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,272	0		19,272
			104-TEACHERS AND OTHER SERVICES	0	2,380		2,380

				109-GOVERNMENT	2,93,49,330	48,79,224	3,42,28,554
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********				
			TOTAL(MH)		2,93,68,602	48,84,204	

3,42,52,806

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,G.G.S.S.S., AMLOH 2235 200-OTHER 5,21,005 94,734
6,15,739

INSTRUCTION INSTRUCTIONS(SECONDARY), PROGRAMMES

S PUNJAB

(COLLEGES)

********** ---------- ----------

TOTAL(MH) 5,21,005 94,734
6,15,739

********** ---------- ----------

TOTAL(DDO) 2,98,89,607 49,78,938
3,48,68,545

PRINCIPAL,G.G.S.S.S., BATALA 2202 109-GOVERNMENT 3,53,33,443 56,69,332
4,10,02,775

SECONDARY

SCHOOLS

		**********	----------	----------	----------
		TOTAL(MH)	3,53,33,443	56,69,332	4,10,02,775
		**********	----------	----------	----------
		TOTAL(DDO)	3,53,33,443	56,69,332	4,10,02,775
	PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	104-TEACHERS	0	2,380
2,380	CHURIA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	2,79,76,517	50,64,701
3,30,41,218			SECONDARY		
			SCHOOLS		

					789-SPECIAL	0	2,610
2,610							
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
				**********	----------	----------	

					TOTAL(MH)	2,79,76,517	50,69,691
3,30,46,208							
			**********		----------	----------	

					TOTAL(DDO)	2,79,76,517	50,69,691
3,30,46,208							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2202	104-TEACHERS AND OTHER SERVICES	0	2,390
				109-GOVERNMENT SECONDARY SCHOOLS	1,16,87,730	20,98,497
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
**********						

2,390	1,37,86,227	2,600

			TOTAL(MH)	3,96,64,247	71,73,178	4,68,37,425
	**********			----------	----------	----------
	TOTAL(DDO)			3,96,64,247	71,73,178	4,68,37,425
	PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,59,890	16,39,917	1,07,99,807
			**********	----------	----------	----------
			TOTAL(MH)	91,59,890	16,39,917	1,07,99,807
	**********			----------	----------	----------
	TOTAL(DDO)			91,59,890	16,39,917	1,07,99,807

	PRINCIPAL,G.S.S.S JAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,91,84,512	48,22,976	3,40,07,488
	**********			----------	----------	----------
	TOTAL(MH)			2,91,84,512	48,22,976	3,40,07,488
	**********			----------	----------	----------
	TOTAL(DDO)			2,91,84,512	48,22,976	3,40,07,488
	PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,78,13,951	45,05,006	3,23,18,957
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,78,13,951	45,05,006	3,23,18,957
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2235	200-OTHER PROGRAMMES	4,43,969	0	4,43,969
			**********		----------	----------	
			TOTAL(MH)		2,82,57,920	45,05,006	3,27,62,926

(COLLEGES)

	**********		----------	----------	
	TOTAL(DDO)		2,82,57,920	45,05,006	3,27,62,926
	PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,46,94,525	24,68,952	1,71,63,477
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

	**********		----------	----------	----------
	TOTAL(MH)		1,46,94,525	24,73,932	1,71,68,457
	2235	200-OTHER	3,71,203	0	3,71,203
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,71,203	0	3,71,203
	**********		----------	----------	----------
	TOTAL(DDO)		1,50,65,728	24,73,932	1,75,39,660
	PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	104-TEACHERS	0	2,382
	PUR SAHIB		AND OTHER		2,382

				SERVICES			
				109-GOVERNMENT	2,42,90,674	41,85,860	2,84,76,534
				SECONDARY			
				SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
S (COLLEGES)							

		**********		----------	----------	----------
		TOTAL(MH)		2,42,90,674	41,90,844	2,84,81,518
		2235	200-OTHER PROGRAMMES	3,81,185	0	3,81,185
		**********		----------	----------	----------
		TOTAL(MH)		3,81,185	0	3,81,185
		**********		----------	----------	----------
		TOTAL(DDO)		2,46,71,859	41,90,844	2,88,62,703
	PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT SECONDARY	2,79,56,900	46,65,606	3,26,22,506

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		2,79,56,900	46,65,606	3,26,22,506
2235	200-OTHER	3,74,349	0	3,74,349

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		3,74,349	0	3,74,349
**********		----------	----------	----------
TOTAL(DDO)		2,83,31,249	46,65,606	3,29,96,855
PRINCIPAL,G.S.S.S, DERA BABA	2202 104-TEACHERS	0	2,380	2,380

NANAK

AND OTHER

SERVICES

109-GOVERNMENT 92,47,200 13,45,906

1,05,93,106

SECONDARY

SCHOOLS

789-SPECIAL 0 2,600

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., DEHARFATTOPUR	TOTAL(MH)		92,47,200	13,50,886	1,05,98,086
(COLLEGES)							
			2235	200-OTHER PROGRAMMES	26,150	0	26,150
			**********				
			TOTAL(MH)		92,73,350	13,50,886	1,06,24,236
		**********					

	TOTAL(DDO)			92,73,350	13,50,886	1,06,24,236
	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,29,41,810	38,21,856	2,67,63,666
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,060	2,060
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,29,41,810	38,23,916	2,67,65,726
		2235	200-OTHER PROGRAMMES	16,494	13,000	29,494

			**********	----------	----------	----------
			TOTAL(MH)		16,494	13,000
		**********		----------	----------	----------
		TOTAL(DDO)			2,29,58,304	38,36,916
	PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS AND OTHER SERVICES		4,984	0
			109-GOVERNMENT SECONDARY SCHOOLS		1,88,33,492	30,94,068
			**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,88,38,476	30,94,068	2,19,32,544
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			1,88,38,476	30,94,068	2,19,32,544

	PRINCIPAL,G.S.S.S, SINGPURA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	65,22,483	12,18,019	77,40,502
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,53,60,959	43,17,067	2,96,78,026

	**********			----------	----------	
	TOTAL(DDO)			2,53,60,959	43,17,067	2,96,78,026
	PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,73,227	24,40,688	1,76,13,915
	**********			----------	----------	
	TOTAL(MH)			1,51,73,227	24,40,688	1,76,13,915
		2235	200-OTHER PROGRAMMES	32,043	0	32,043
	**********			----------	----------	
	TOTAL(MH)			32,043	0	32,043

		**********			----------	----------	----------
		TOTAL(DDO)			1,52,05,270	24,40,688	1,76,45,958
		PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT	1,29,05,858	19,54,573	1,48,60,431

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
		**********			----------	----------	----------

			TOTAL(MH)		1,29,05,858	19,54,573	1,48,60,431
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., BALPURIAN	2235	200-OTHER	2,17,399	0	2,17,399
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		2,17,399	0	2,17,399
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,23,257	19,54,573	1,50,77,830
		PRINCIPAL,G.S.S.S.,	2202	104-TEACHERS	0	2,380	2,380
		DEHARFATTOPUR		AND OTHER			

	SERVICES			
1,20,48,113	109-GOVERNMENT SECONDARY SCHOOLS	1,03,18,169	17,29,944	
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
----------	**********	----------	----------	----------
1,20,53,093	TOTAL(MH)	1,03,18,169	17,34,924	
----------	**********	----------	----------	----------
1,20,53,093	TOTAL(DDO)	1,03,18,169	17,34,924	

		PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931	
				109-GOVERNMENT SECONDARY SCHOOLS	1,47,13,053	24,09,265	1,71,22,318	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,996	0	2,996	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,47,17,980	24,09,265	1,71,27,245
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., GHROTA	2235	200-OTHER PROGRAMMES	1,34,257	17,690	1,51,947
			**********		----------	----------	----------
			TOTAL(MH)		1,34,257	17,690	1,51,947
		**********			----------	----------	----------

	TOTAL(DDO)			1,48,52,237	24,26,955	1,72,79,192
	PRINCIPAL,G.S.S.S., MIRTHAL	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	1,40,98,657	22,95,179	1,63,93,836
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,41,03,584	22,95,179	

1,63,98,763					
	**********		----------	----------	

	TOTAL(DDO)			1,41,03,584	22,95,179
1,63,98,763					
	PRINCIPAL,G.S.S.S., RIALI KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0
2,380					
			109-GOVERNMENT SECONDARY SCHOOLS	83,12,192	13,66,342
96,78,534					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,610	0
2,610					

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			83,17,182	13,66,342	96,83,524
		**********			----------	----------	----------
		TOTAL(DDO)			83,17,182	13,66,342	96,83,524
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT	2,52,02,388	42,00,961	2,94,03,349

INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		2,52,02,388	42,00,961	
2,94,03,349						
		**********		----------	----------	

	TOTAL(DDO)			2,52,02,388	42,00,961	
2,94,03,349						
	PRINCIPAL,G.S.S.S.,SALANA	2202	105-TEACHERS	1,24,005	0	
1,24,005						
			TRAINING			
			109-GOVERNMENT	2,33,35,428	38,08,902	
2,71,44,330						
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			2,34,59,433	38,08,902
2,72,68,335						
		**********		----------	----------	----------
		TOTAL(DDO)			2,34,59,433	38,08,902
2,72,68,335						
	PRINCIPAL,G.S.S.SCHOOL	2202	104-TEACHERS		0	1,930
1,930			AND OTHER			
			SERVICES			
			109-GOVERNMENT		1,06,44,740	17,53,918
1,23,98,658			SECONDARY			
			SCHOOLS			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
			**********	TOTAL(MH)	1,06,44,740	17,57,903	1,24,02,643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			1,06,44,740	17,57,903	1,24,02,643
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,45,680	14,80,662	1,04,26,342	
	**********		----------	----------	----------		
	TOTAL(MH)			1,95,90,420	32,38,565	2,28,28,985	
		2235	200-OTHER PROGRAMMES	38,740	0	38,740	
	**********		----------	----------	----------		

		TOTAL(MH)		38,740	0	38,740
	**********			----------	----------	
	TOTAL(DDO)			1,96,29,160	32,38,565	2,28,67,725
	PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,45,868	20,92,246	1,47,38,114
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0	2,490
	**********			----------	----------	

			TOTAL(MH)			1,26,48,358	20,92,246
1,47,40,604							
	**********					----------	----------

	TOTAL(DDO)					1,26,48,358	20,92,246
1,47,40,604							
	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	104-TEACHERS			0	2,383
2,383							
			AND OTHER				
			SERVICES				
			109-GOVERNMENT			91,78,739	15,80,072
1,07,58,811							
			SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	789-SPECIAL	0	2,601	2,601
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
		**********		**********	----------	----------	----------
		TOTAL(MH)			91,78,739	15,85,056	1,07,63,795
		**********		**********	----------	----------	----------
		TOTAL(DDO)			91,78,739	15,85,056	1,07,63,795
		PRINCIPAL,GANDHI SENIOR	2202	109-GOVERNMENT	3,74,718	0	

3,74,718					
	SECONDARY SCHOOL,MANSA		SECONDARY		
			SCHOOLS		
			110-ASSISTANCE	38,86,711	6,51,733
45,38,444					
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
		**********	----------	----------	----------

			TOTAL(MH)	42,61,429	6,51,733
49,13,162					
	**********		----------	----------	----------

	TOTAL(DDO)			42,61,429	6,51,733
49,13,162					

	PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,66,899	12,82,232	89,49,131
		**********		----------	----------	----------
		TOTAL(MH)		76,66,899	12,82,232	89,49,131
		**********		----------	----------	----------
	TOTAL(DDO)			76,66,899	12,82,232	89,49,131
	PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY	1,63,00,693	27,46,141	1,90,46,834

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********			1,63,05,659	27,46,141	1,90,51,800
		TOTAL(MH)					

		2235	200-OTHER	34,823	0	34,823
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		34,823	0	34,823
	**********			----------	----------	----------
	TOTAL(DDO)			1,63,40,482	27,46,141	1,90,86,623
	PRINCIPAL,GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,64,459	16,25,546	1,15,90,005
		**********		----------	----------	----------
		TOTAL(MH)		99,64,459	16,25,546	1,15,90,005

	**********			----------	----------	----------
	TOTAL(DDO)			99,64,459	16,25,546	1,15,90,005
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY	GIRLS SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,25,17,773	1,04,39,780	7,29,57,553
	**********			----------	----------	----------
	TOTAL(MH)			6,25,17,773	1,04,39,780	7,29,57,553
	2235	200-OTHER PROGRAMMES		1,42,613	63,126	2,05,739
	**********			----------	----------	----------

			TOTAL(MH)		1,42,613	63,126	2,05,739
		**********			----------	----------	----------
		TOTAL(DDO)			6,26,60,386	1,05,02,906	7,31,63,292

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL , HARIKE CHINAS	SENIOR SECONDARY SCHOOLS	2202	109-GOVERNMENT SECONDARY	2,48,30,720	42,15,229	2,90,45,949

		**********			----------	----------	----------
		TOTAL(MH)			2,48,30,720	42,15,229	2,90,45,949
		2235	200-OTHER		0	35,048	35,048
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			0	35,048	35,048
		**********			----------	----------	----------
		TOTAL(DDO)			2,48,30,720	42,50,277	2,90,80,997
	PRINCIPAL,GOVERNMENT	SENIOR	2202	104-TEACHERS	2,381	0	2,381

		SECONDARY SCHOOL,		AND OTHER SERVICES	
			109-GOVERNMENT	2,85,94,463	45,56,381
				SECONDARY SCHOOLS	
			789-SPECIAL COMPONENT PLAN	2,600	0
				FOR SCHEDULED CASTES	
			**********	----------	----------
			TOTAL(MH)	2,85,99,444	45,56,381
			2235	200-OTHER PROGRAMMES	34,645

			**********		----------	----------	----------
			TOTAL(MH)		34,645	37,624	72,269
			**********		----------	----------	----------
			TOTAL(DDO)		2,86,34,089	45,94,005	3,32,28,094
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	104-TEACHERS AND OTHER SERVICES	4,762	0	4,762

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR SECONDARY SCHOOLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,28,48,265	1,26,43,003	8,54,91,268
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
				**********	TOTAL(MH)	7,28,58,227	1,26,43,003	8,55,01,230
				2235	200-OTHER	1,33,942	0	1,33,942

PROGRAMMES

			**********		----------	----------	
			TOTAL(MH)		1,33,942	0	1,33,942
			**********		----------	----------	
			TOTAL(DDO)		7,29,92,169	1,26,43,003	8,56,35,172
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, PHATTA	SENIOR MALOKA	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
				109-GOVERNMENT SECONDARY SCHOOLS	1,20,05,155	20,06,835	1,40,11,990

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
**********				----------	----------	----------
TOTAL(MH)				1,20,06,401	20,06,835	1,40,13,236
**********				----------	----------	----------
TOTAL(DDO)				1,20,06,401	20,06,835	1,40,13,236
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS)		2202	104-TEACHERS AND OTHER SERVICES	595	595	1,190
			109-GOVERNMENT	1,84,27,153	28,81,193	2,13,08,346

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR	2202 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	649	1,298
			**********		----------	----------	----------
			TOTAL(MH)		1,84,28,397	28,82,437	2,13,10,834

		2235	200-OTHER	68,588	0	68,588
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		68,588	0	68,588
		**********		----------	----------	----------
		TOTAL(DDO)		1,84,96,985	28,82,437	2,13,79,422
1,791	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA	2202	104-TEACHERS AND OTHER SERVICES	597	1,194	
3,41,49,052			109-GOVERNMENT	2,91,98,418	49,50,634	

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	1,300	1,950
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,91,99,665	49,53,128	3,41,52,793
2235	200-OTHER		1,58,359	0	1,58,359
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		1,58,359	0	1,58,359

	**********				----------	----------	----------
TOTAL(DDO)					2,93,58,024	49,53,128	3,43,11,152
PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES			0	2,401	2,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT ADARSH	2202	109-GOVERNMENT	1,63,42,854	26,65,108	1,90,07,962

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SENIOR SECONDARY SCHOOL	SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622
		**********		----------	----------	----------
		TOTAL(MH)		1,63,42,854	26,70,131	1,90,12,985
		**********		----------	----------	----------
	TOTAL(DDO)			1,63,42,854	26,70,131	1,90,12,985
	PRINCIPAL,GOVERNMENT ADARSH	2202	104-INSPECTION	72,364	0	72,364

	SENIOR SECONDARY SCHOOL, BALER KHURD	109-GOVERNMENT SECONDARY SCHOOLS	45,752	0	45,752
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,18,116	0	1,18,116
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,18,116	0	1,18,116
	PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	109-GOVERNMENT SECONDARY SCHOOLS	1,03,71,497	17,21,234	1,20,92,731

		**********		----------	----------	----------
		TOTAL(MH)			1,03,71,497	17,21,234
		**********		----------	----------	----------
		TOTAL(DDO)			1,03,71,497	17,21,234
	PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		89,96,112	16,57,612

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		89,96,112	16,57,612	1,06,53,724
		**********			----------	----------	----------
		TOTAL(DDO)			89,96,112	16,57,612	1,06,53,724
		PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372

	109-GOVERNMENT SECONDARY SCHOOLS	1,13,13,957	18,79,745	1,31,93,702
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
	**********	----------	----------	----------
	TOTAL(MH)	2,03,10,069	35,42,322	2,38,52,391
	**********	----------	----------	----------
	TOTAL(DDO)	2,03,10,069	35,42,322	2,38,52,391

	PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	45,64,041	7,44,649	53,08,690
		**********		----------	----------	----------
		TOTAL(MH)		45,64,041	7,44,649	53,08,690
		**********		----------	----------	----------
	TOTAL(DDO)			45,64,041	7,44,649	53,08,690
	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY	2,60,38,149	43,32,969	3,03,71,118

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
			**********	TOTAL(MH)	2,60,43,076	43,32,969	3,03,76,045

		2235	200-OTHER	89,394	26,992
1,16,386					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		89,394	26,992
1,16,386					
		**********		----------	----------

	TOTAL(DDO)			2,61,32,470	43,59,961
3,04,92,431					
	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,89,19,442	64,42,703
4,53,62,145					
	SECONDARY SCHOOL, PURANI POLICE		SECONDARY		
	LINE		SCHOOLS		
			789-SPECIAL	0	4,985
4,985					
			COMPONENT PLAN		

		FOR SCHEDULED		
		CASTES		
**********		----------	----------	----------
	TOTAL(MH)		3,89,19,442	64,47,688
				4,53,67,130
2235	200-OTHER		64,046	58,808
				1,22,854
		PROGRAMMES		
**********		----------	----------	----------
	TOTAL(MH)		64,046	58,808
				1,22,854
**********		----------	----------	----------
	TOTAL(DDO)		3,89,83,488	65,06,496
				4,54,89,984

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,48,510	23,01,622	1,62,50,132
		**********		----------	----------	----------
		TOTAL(MH)		1,39,48,510	23,01,622	1,62,50,132

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2235	200-OTHER PROGRAMMES	2,82,710	0	2,82,710

S PUNJAB

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		1,42,31,220	23,01,622	1,65,32,842
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,42,31,220	23,01,622	1,65,32,842
4,12,77,025	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,51,69,246	61,07,779	
		**********		----------	----------	----------
		TOTAL(MH)		3,51,69,246	61,07,779	4,12,77,025

			2235	200-OTHER	2,00,000	0
2,00,000						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,00,000	0
2,00,000						
		******************************			----------	----------

		TOTAL(DDO)			3,53,69,246	61,07,779
4,14,77,025						
		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	3,641	3,641
7,282						
		SENIOR SECONDARY SCHOOL		AND OTHER		
				SERVICES		
				109-GOVERNMENT	9,82,30,764	1,68,92,891
11,51,23,655						
				SECONDARY		

		SCHOOLS			
		789-SPECIAL	2,600	2,600	5,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	9,82,37,005	1,68,99,132	11,51,36,137
	2235	200-OTHER	94,837	0	94,837
		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		94,837	0	94,837
		**********			----------	----------	----------
		TOTAL(DDO)			9,83,31,842	1,68,99,132	11,52,30,974
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,36,442	11,11,725	79,48,167
			**********		----------	----------	----------

			TOTAL(MH)		68,36,442	11,11,725
79,48,167						
	**********			----------	----------	

	TOTAL(DDO)				68,36,442	11,11,725
79,48,167						
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
2,374						
			109-GOVERNMENT SECONDARY SCHOOLS		90,20,416	14,96,392
1,05,16,808						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,591	0
2,591						

CASTES

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TOTAL(MH)		90,25,381	14,96,392	1,05,21,773
2235	200-OTHER	1,73,600	0	1,73,600

PROGRAMMES

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TOTAL(MH)		1,73,600	0	1,73,600
******************************		----------	----------	----------
TOTAL(DDO)		91,98,981	14,96,392	1,06,95,373

		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,374	0	2,374
		SENIOR SECONDARY SCHOOL URMAR		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TANDA		SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,96,957	36,75,576	2,38,72,533
S (COLLEGES)				789-SPECIAL COMPONENT PLAN	2,591	0	2,591

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		2,02,01,922	36,75,576	2,38,77,498
2235	200-OTHER		11,800	1,75,560	1,87,360
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		11,800	1,75,560	1,87,360
**********		----------	----------	----------	----------
	TOTAL(DDO)		2,02,13,722	38,51,136	2,40,64,858

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	2,832	4,762	7,594
			109-GOVERNMENT SECONDARY SCHOOLS	9,90,90,563	1,71,67,891	11,62,58,454
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	5,200	10,400
		**********		----------	----------	----------
			TOTAL(MH)	9,90,98,595	1,71,77,853	11,62,76,448

			2235	200-OTHER	1,76,014	0	1,76,014
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,76,014	0	1,76,014
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,92,74,609	1,71,77,853	11,64,52,462

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,23,379	29,17,728	1,94,41,107
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	1,246	2,491
		**********		----------	----------	----------	----------
				TOTAL(MH)	1,67,00,638	29,18,974	1,96,19,612
		**********		----------	----------	----------	----------
		TOTAL(DDO)			11,57,99,233	2,00,96,827	13,58,96,060

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,44,25,143	40,92,339	2,85,17,482
		**********		----------	----------	----------
		TOTAL(MH)		2,44,25,143	40,92,339	2,85,17,482
		2235	200-OTHER PROGRAMMES	2,15,855	1,73,605	3,89,460
		**********		----------	----------	----------
		TOTAL(MH)		2,15,855	1,73,605	3,89,460
	******************************			----------	----------	----------
	TOTAL(DDO)			2,46,40,998	42,65,944	2,89,06,942

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,83,356	24,02,308	1,69,85,664
		**********		----------	----------	----------
		TOTAL(MH)		1,45,83,356	24,02,308	1,69,85,664
		**********		----------	----------	----------
		TOTAL(DDO)		1,45,83,356	24,02,308	1,69,85,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	2,00,76,599	35,69,381	2,36,45,980
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	

			TOTAL(MH)		2,00,81,580	35,69,381
2,36,50,961						
	**********			----------	----------	
	TOTAL(DDO)				2,00,81,580	35,69,381
2,36,50,961						
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,30,19,822	21,71,004
1,51,90,826						
			TOTAL(MH)		1,30,19,822	21,71,004
1,51,90,826						
	**********			----------	----------	
	TOTAL(DDO)				1,30,19,822	21,71,004
1,51,90,826						

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,20,992	32,44,297	2,21,65,289
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	1,245	2,490
		**********		----------	----------	----------
			TOTAL(MH)	1,89,22,237	32,45,542	2,21,67,779
		2235	200-OTHER PROGRAMMES	31,899	0	31,899

		**********			----------	----------	----------
		TOTAL(MH)			31,899	0	31,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,89,54,136	32,45,542	2,21,99,678

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	104-TEACHERS AND OTHER SERVICES	0	480	480
			109-GOVERNMENT SECONDARY SCHOOLS	92,39,778	17,06,921	1,09,46,699
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	300	549	849
		**********	----------	----------	----------	----------
			TOTAL(MH)	92,71,977	17,07,950	1,09,79,927

			2235	200-OTHER	3,44,611	0
3,44,611						
				PROGRAMMES		
			**********	----------	----------	

			TOTAL(MH)		3,44,611	0
3,44,611						
		**********		----------	----------	

		TOTAL(DDO)			2,85,38,825	49,53,492
3,34,92,317						
		PRINCIPAL,GOVERNMENT GIRLS	2202	101-GOVERNMENT	52,85,252	0
52,85,252						
		SENIOR SECONDARY SCHOOL, CHAK		PRIMARY SCHOOLS		
		BILGA, BANGA				
				109-GOVERNMENT	86,02,493	14,73,444
1,00,75,937						
				SECONDARY		

		**********		----------	----------	----------
		TOTAL(MH)		1,38,87,745	14,73,444	1,53,61,189
		**********		----------	----------	----------
		TOTAL(DDO)		1,38,87,745	14,73,444	1,53,61,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,491	0	

2,491						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND OTHER		
S	PUNJAB	GIDDERPINDI		SERVICES		
(COLLEGES)						
				109-GOVERNMENT	53,74,874	9,59,755
63,34,629						
				SECONDARY		
				SCHOOLS		
		**********		----------	----------	----------

			TOTAL(MH)		53,77,365	9,59,755
63,37,120						
		**********		----------	----------	----------

		TOTAL(DDO)			53,77,365	9,59,755
63,37,120						
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	71,62,408	11,21,181
82,83,589						

	SENIOR SECONDARY SCHOOL, GORAYA	SECONDARY SCHOOLS			
		**********	TOTAL(MH)	71,62,408	11,21,181
82,83,589					
		2235	200-OTHER PROGRAMMES	0	52,344
52,344					
		**********	TOTAL(MH)	0	52,344
52,344					
	******************************		TOTAL(DDO)	71,62,408	11,73,525
83,35,933					

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,85,29,312	48,34,476	3,33,63,788
		**********		----------	----------	----------
		TOTAL(MH)		2,85,29,312	48,34,476	3,33,63,788
		**********		----------	----------	----------
		TOTAL(DDO)		2,85,29,312	48,34,476	3,33,63,788
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER	0	1,246	1,246

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		JANDIALA		SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,38,693	27,22,521	1,84,61,214
		**********			TOTAL(MH) 1,57,38,693	27,23,767	1,84,62,460
			2235	200-OTHER PROGRAMMES	61,482	0	61,482

		**********		----------	----------	----------
		TOTAL(MH)		61,482	0	61,482
		**********		----------	----------	----------
	TOTAL(DDO)			1,58,00,175	27,23,767	1,85,23,942
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,77,857	16,35,150	1,13,13,007
		**********		----------	----------	----------
		TOTAL(MH)		96,77,857	16,35,150	1,13,13,007
		2235	200-OTHER PROGRAMMES	33,899	2,00,000	2,33,899

		**********		----------	----------	----------
		TOTAL(MH)			33,899	2,00,000
		**********		----------	----------	----------
	TOTAL(DDO)				97,11,756	18,35,150
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		1,46,100	8,97,372
		**********		----------	----------	----------
		TOTAL(MH)			1,46,100	8,97,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,46,100	8,97,372	10,43,472
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,15,49,599	35,78,898	2,51,28,497

		**********		----------	----------	----------
		TOTAL(MH)			2,16,95,699	44,76,270
2,61,71,969						
		**********		----------	----------	----------
		TOTAL(DDO)			2,16,95,699	44,76,270
2,61,71,969						
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	104-TEACHERS AND OTHER SERVICES		2,382	0
2,382						
			109-GOVERNMENT SECONDARY SCHOOLS		3,40,57,818	60,02,407
4,00,60,225						
			789-SPECIAL COMPONENT PLAN		2,601	0
2,601						

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		3,40,62,801	60,02,407	4,00,65,208
2235	200-OTHER		2,35,030	0	2,35,030
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		2,35,030	0	2,35,030
**********			----------	----------	----------
	TOTAL(DDO)		3,42,97,831	60,02,407	4,03,00,238

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	104-TEACHERS AND OTHER SERVICES	29,910	5,016	34,926
			105-TEACHERS TRAINING	28,30,536	6,39,869	34,70,405
			109-GOVERNMENT	24,11,26,124	4,10,37,258	28,21,63,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,970	4,985
14,955						
			**********		----------	----------

28,56,83,668			TOTAL(MH)		24,39,96,540	4,16,87,128
			2235	200-OTHER PROGRAMMES	18,57,518	24,380
18,81,898						
			**********		----------	----------

18,81,898			TOTAL(MH)		18,57,518	24,380
		**********			----------	----------

	TOTAL(DDO)			24,58,54,058	4,17,11,508	28,75,65,566
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,42,471	13,09,463	93,51,934
	**********		----------	----------		
	TOTAL(MH)			80,42,471	13,09,463	93,51,934
	**********		----------	----------		
	TOTAL(DDO)			80,42,471	13,09,463	93,51,934
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,49,45,581	91,70,313	6,41,15,894

	789-SPECIAL	0	5,033	5,033
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	5,49,45,581	91,75,346	6,41,20,927
2235	200-OTHER	14,72,217	23,73,522	38,45,739
	PROGRAMMES			
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			14,72,217	23,73,522	38,45,739
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			5,64,17,798	1,15,48,868	6,79,66,666
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,47,922	14,12,966	93,60,888

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
**********				----------	----------	----------
TOTAL(MH)				94,21,385	37,86,488	1,32,07,873
**********				----------	----------	----------
TOTAL(DDO)				6,43,66,966	1,29,61,834	7,73,28,800
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	109-GOVERNMENT SECONDARY SCHOOLS		49,32,286	9,19,759	58,52,045

		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		49,32,286	9,21,005	58,53,291
	2235	200-OTHER	0	1,11,622	1,11,622
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,11,622	1,11,622
	**********		----------	----------	----------
	TOTAL(DDO)		49,32,286	10,32,627	

59,64,913

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,89,33,559	48,02,008	3,37,35,567
			**********		2,89,33,559	48,02,008	3,37,35,567
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			2,89,33,559	48,02,008	3,37,35,567
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,32,835	32,93,114	2,11,25,949
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983
	**********			----------	----------	----------
	TOTAL(MH)			1,78,32,835	32,98,097	2,11,30,932

	**********			----------	----------	
	TOTAL(DDO)			1,78,32,835	32,98,097	2,11,30,932
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,39,889	13,30,189	86,70,078
		**********		----------	----------	
		TOTAL(MH)		73,39,889	13,30,189	86,70,078
	**********			----------	----------	
	TOTAL(DDO)			73,39,889	13,30,189	86,70,078
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,07,084	0	17,07,084

				109-GOVERNMENT	1,56,52,175	26,82,022
				SECONDARY		
				SCHOOLS		
				**********	----------	----------
				TOTAL(MH)	1,73,59,259	26,82,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	12,109	0	12,109

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, RAHON PROGRAMMES

S PUNJAB

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		1,73,71,368	26,82,022
2,00,53,390						
			**********	----------	----------	----------
			TOTAL(DDO)		1,73,71,368	26,82,022
2,00,53,390						
3,42,20,552	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,93,68,810	48,51,742	
4,985			789-SPECIAL COMPONENT PLAN	4,985	0	

	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	2,93,73,795	48,51,742	3,42,25,537
2235	200-OTHER	1,77,129	57,257	2,34,386
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	1,77,129	57,257	2,34,386
**********		----------	----------	----------
	TOTAL(DDO)	2,95,50,924	49,08,999	3,44,59,923

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,22,17,239	7,06,40,504	47,28,57,743
		**********		----------	----------	----------
		TOTAL(MH)		40,22,17,239	7,06,40,504	47,28,57,743
		**********		----------	----------	----------
	TOTAL(DDO)			40,22,17,239	7,06,40,504	47,28,57,743
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	104-TEACHERS AND OTHER	2,491	2,492	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,68,723	19,35,398	1,23,04,121
		**********		TOTAL(MH)	1,03,71,214	19,37,890	1,23,09,104
			2235	200-OTHER PROGRAMMES	0	11,380	11,380

			**********	----------	----------	----------
			TOTAL(MH)	0	11,380	11,380
		**********		----------	----------	----------
		TOTAL(DDO)		1,03,71,214	19,49,270	1,23,20,484
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	2,33,66,763	38,76,759	2,72,43,522
			789-SPECIAL COMPONENT PLAN	0	2,600	2,600

	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	2,33,66,763	38,81,739	2,72,48,502
2235	200-OTHER	1,54,185	23,497	1,77,682
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	1,54,185	23,497	1,77,682
	**********	----------	----------	----------
	TOTAL(DDO)	2,35,20,948	39,05,236	2,74,26,184

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	109-GOVERNMENT SECONDARY	1,67,13,946	31,95,902	1,99,09,848	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOLS					
			**********		----------	----------	----------
			TOTAL(MH)		1,67,13,946	31,95,902	1,99,09,848
		**********			----------	----------	----------
		TOTAL(DDO)			1,67,13,946	31,95,902	1,99,09,848

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,71,332	23,65,349	1,64,36,681
			**********		----------	----------	----------
			TOTAL(MH)		1,40,71,332	23,65,349	1,64,36,681
			2235	200-OTHER PROGRAMMES	1,26,938	0	1,26,938
			**********		----------	----------	----------
			TOTAL(MH)		1,26,938	0	1,26,938

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	TOTAL(DDO)			1,41,98,270	23,65,349	1,65,63,619
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,38,41,277	23,23,676	1,61,64,953
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

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TOTAL(MH)					1,38,41,277	23,28,656
2235	200-OTHER				1,08,661	0
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					1,08,661	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,39,49,938	23,28,656	1,62,78,594
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	10,000
10,000						
		SEC. SCHOOL, BARNALA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	21,53,08,947	3,66,96,259
25,20,05,206						
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	10,000	66,995
76,995						
				COMPONENT PLAN		

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		21,54,27,608	3,67,73,254	
25,22,00,862						
		**********		----------	----------	

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	TOTAL(DDO)			22,92,68,885	3,91,01,910	
26,83,70,795						
	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	3,72,19,510	70,88,085	
4,43,07,595						
	SEC. SCHOOL, SANGRUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		3,72,19,510	70,88,085	
4,43,07,595						

	**********			----------	----------
	TOTAL(DDO)			3,72,19,510	70,88,085
4,43,07,595					
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,08,19,670	72,55,082
4,80,74,752					
	**********			----------	----------
	TOTAL(MH)			4,08,19,670	72,55,082
4,80,74,752					
	**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,08,19,670	72,55,082	4,80,74,752
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,84,807	28,74,901	2,05,59,708
		**********			----------	----------	----------
		TOTAL(MH)			5,85,04,477	1,01,29,983	6,86,34,460
		**********			----------	----------	----------
		TOTAL(DDO)			5,85,04,477	1,01,29,983	

6,86,34,460						
2,13,49,861	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,69,102	31,80,759	
----------		**********		----------	----------	
2,13,49,861		TOTAL(MH)		1,81,69,102	31,80,759	
41,601		2235	200-OTHER PROGRAMMES	41,601	0	
----------		**********		----------	----------	
41,601		TOTAL(MH)		41,601	0	

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TOTAL(DDO)				1,82,10,703	31,80,759	2,13,91,462
PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS		71,28,609	12,22,882	83,51,491
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,602	0	2,602
	**********			----------	----------	----------

		TOTAL(MH)			71,33,593	12,22,882	83,56,475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			71,33,593	12,22,882	83,56,475

	PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	2,09,08,593	30,62,738	2,39,71,331
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********		----------	----------	----------
			TOTAL(MH)	2,80,42,186	42,90,600	3,23,32,786

	**********			----------	----------	
	TOTAL(DDO)			2,80,42,186	42,90,600	3,23,32,786
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,93,952	10,27,310	71,21,262
		**********		----------	----------	
		TOTAL(MH)		60,93,952	10,27,310	71,21,262
	**********			----------	----------	
	TOTAL(DDO)			60,93,952	10,27,310	71,21,262
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,33,470	0	30,33,470

				109-GOVERNMENT	76,75,314	16,19,355
				SECONDARY		
				SCHOOLS		
				**********	----------	----------
				TOTAL(MH)	1,07,08,784	16,19,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2235	200-OTHER PROGRAMMES	95,326	0	95,326

S	PUNJAB						
(COLLEGES)							
		**********		----------	----------		

		TOTAL(MH)			95,326	0	
95,326							
		**********		----------	----------		

		TOTAL(DDO)			1,08,04,110	16,19,355	
1,24,23,465							
	PRINCIPAL,GOVERNMENT HIGH	2202	101-GOVERNMENT		90,676	0	
90,676							
	SCHOOL, KOTLA BAJWARA		PRIMARY SCHOOLS				
			104-TEACHERS		0	2,380	
2,380							
			AND OTHER				
			SERVICES				

	109-GOVERNMENT	1,92,59,217	30,80,172	2,23,39,389
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,600	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,93,49,893	30,85,152	2,24,35,045
2235	200-OTHER	1,42,743	0	1,42,743
	PROGRAMMES			
**********	----------	----------	----------	----------

			TOTAL(MH)	1,42,743	0	1,42,743
	**********			----------	----------	----------
	TOTAL(DDO)			1,94,92,636	30,85,152	2,25,77,788
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,12,925	25,71,070	1,77,83,995
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,246	1,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,52,12,925	25,72,316	1,77,85,241
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2235	200-OTHER PROGRAMMES	89,853	1,18,253	2,08,106
			**********		----------	----------	----------
			TOTAL(MH)		89,853	1,18,253	2,08,106

	**********			----------	----------	
	TOTAL(DDO)			1,53,02,778	26,90,569	1,79,93,347
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,47,291	29,79,774	2,07,27,065
		**********		----------	----------	
		TOTAL(MH)		1,77,47,291	29,79,774	2,07,27,065
	**********			----------	----------	
	TOTAL(DDO)			1,77,47,291	29,79,774	2,07,27,065
	PRINCIPAL,GOVERNMENT INSERVICE	2235	200-OTHER	2,25,143	0	2,25,143

	TRAINING CENTRE		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		2,25,143	0	2,25,143
		**********		----------	----------	
		TOTAL(DDO)		2,25,143	0	2,25,143
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,41,23,163	40,60,398	2,81,83,561
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	3,787	5,033

			**********		----------	----------	----------
TOTAL(MH)					2,41,24,409	40,64,185	2,81,88,594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL (COLLEGES)	2235	200-OTHER PROGRAMMES	10,49,262	61,085	11,10,347

		**********		----------	----------	----------
		TOTAL(MH)			10,49,262	61,085
		**********		----------	----------	----------
		TOTAL(DDO)			2,51,73,671	41,25,270
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	104-TEACHERS AND OTHER SERVICES		0	1,785
			109-GOVERNMENT SECONDARY SCHOOLS		81,40,795	13,64,262
			789-SPECIAL COMPONENT PLAN		0	1,947

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		81,40,795	13,67,994	95,08,789
		**********		----------	----------	----------
		TOTAL(DDO)		81,40,795	13,67,994	95,08,789
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,45,356	10,97,228	89,42,584
		**********		----------	----------	----------
		TOTAL(MH)		78,45,356	10,97,228	89,42,584

	**********				----------	----------	
	TOTAL(DDO)				78,45,356	10,97,228	89,42,584
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	109-GOVERNMENT SECONDARY SCHOOLS		27,65,323	5,38,042	33,03,365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)	27,65,323	5,38,042	33,03,365
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	**********		----------	----------	----------	----------
	TOTAL(DDO)			27,65,323	5,38,042	33,03,365
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,83,366	14,96,616	59,79,982
	**********		----------	----------	----------	----------
	TOTAL(MH)			72,48,689	20,34,658	92,83,347

	**********			----------	----------	
	TOTAL(DDO)			72,48,689	20,34,658	92,83,347
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	104-TEACHERS AND OTHER SERVICES	595	596	1,191
			109-GOVERNMENT SECONDARY SCHOOLS	83,78,397	13,06,954	96,85,351
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	650	1,299

		**********		----------	----------	----------
		TOTAL(MH)			83,79,641	13,08,200
	**********			----------	----------	----------
	TOTAL(DDO)				83,79,641	13,08,200
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS		44,45,878	7,40,534
		**********		----------	----------	----------
		TOTAL(MH)			44,45,878	7,40,534

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			44,45,878	7,40,534	51,86,412
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,10,186	7,90,821	61,01,007

		**********		----------	----------	----------
		TOTAL(MH)			97,56,064	15,31,355
1,12,87,419						
		**********		----------	----------	----------
		TOTAL(DDO)			97,56,064	15,31,355
1,12,87,419						
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	104-TEACHERS AND OTHER SERVICES		0	2,401
2,401						
			109-GOVERNMENT SECONDARY SCHOOLS		72,07,736	12,21,096
84,28,832						
			789-SPECIAL COMPONENT PLAN		0	2,622
2,622						

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		72,07,736	12,26,119	84,33,855
		**********		----------	----------	----------
		TOTAL(DDO)		72,07,736	12,26,119	84,33,855
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,17,94,098	35,23,470	2,53,17,568
		**********		----------	----------	----------
		TOTAL(MH)		2,17,94,098	35,23,470	2,53,17,568

				2235	200-OTHER	19,915	0	19,915
					PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		19,915	0	19,915
		******************************					
		TOTAL(DDO)			2,18,14,013	35,23,470	2,53,37,483

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,05,544	25,51,022	1,76,56,566
			**********	TOTAL(MH)	1,51,05,544	25,51,022	1,76,56,566
			2235	200-OTHER PROGRAMMES	7,676	0	7,676
			**********	TOTAL(MH)	7,676	0	7,676

	**********			----------	----------	
	TOTAL(DDO)			1,51,13,220	25,51,022	1,76,64,242
	PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,96,676	14,08,865	1,02,05,541
		**********		----------	----------	
		TOTAL(MH)		87,96,676	14,08,865	1,02,05,541
	**********			----------	----------	
	TOTAL(DDO)			87,96,676	14,08,865	1,02,05,541
	PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	109-GOVERNMENT SECONDARY	54,86,216	8,51,434	63,37,650

SCHOOLS

		**********		----------	----------	
		TOTAL(MH)		54,86,216	8,51,434	63,37,650
		**********		----------	----------	
		TOTAL(DDO)		54,86,216	8,51,434	63,37,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOLS (COLLEGES)	2202	104-TEACHERS AND OTHER SERVICES	8,333	9,525	17,858
				109-GOVERNMENT SECONDARY SCHOOLS	15,24,81,178	2,59,39,708	17,84,20,886
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,098	10,399	19,497
			**********	----------	----------	----------	----------
				TOTAL(MH)	15,79,84,825	2,68,11,066	18,47,95,891

		2235	200-OTHER PROGRAMMES	9,24,339	2,86,340	12,10,679
		**********		----------	----------	----------
		TOTAL(MH)		9,24,339	2,86,340	12,10,679
	**********			----------	----------	----------
	TOTAL(DDO)			15,89,09,164	2,70,97,406	18,60,06,570
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	2,78,65,755	46,69,343	3,25,35,098

		789-SPECIAL	0	2,055	2,055
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	2,78,65,755	46,73,778	3,25,39,533
	2235	200-OTHER	3,757	0	3,757
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	3,757	0	3,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,78,69,512	46,73,778	3,25,43,290
S		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401

		109-GOVERNMENT	1,22,58,202	21,80,659	1,44,38,861
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,622	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,22,61,959	21,85,682	1,44,47,641
2235	200-OTHER		29,352	0	29,352
	PROGRAMMES				
**********		----------	----------	----------	----------

			TOTAL(MH)	29,352	0
29,352					
	**********			----------	----------
	TOTAL(DDO)			4,01,57,066	68,59,460
4,70,16,526					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,14,960	12,01,637
73,16,597					
	**********			----------	----------
	TOTAL(MH)			61,14,960	12,01,637
73,16,597					
		2235	200-OTHER PROGRAMMES	27,724	19,184
46,908					

		**********			----------	----------	
		TOTAL(MH)			27,724	19,184	46,908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			61,42,684	12,20,821	73,63,505

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,96,022	25,05,338	1,75,01,360
		**********		----------	----------	----------
		TOTAL(MH)		1,50,23,746	25,24,522	1,75,48,268
		2235	200-OTHER PROGRAMMES	1,33,246	0	1,33,246
		**********		----------	----------	----------
		TOTAL(MH)		1,33,246	0	1,33,246
	**********			----------	----------	

	TOTAL(DDO)				2,12,71,952	37,26,159
2,49,98,111						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		2,67,94,109	45,02,050
3,12,96,159						
	SECONDARY (G) SCHOOL, JAITU		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
	TOTAL(MH)				2,67,94,109	45,02,050
3,12,96,159						
		2235	200-OTHER		4,11,635	43,844
4,55,479						
			PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)				4,11,635	43,844
4,55,479						

	******************************				------------------	---------------		
	TOTAL(DDO)				2,72,05,744	45,45,894		3,17,51,638
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	104-TEACHERS AND OTHER SERVICES		2,373	0		2,373
			109-GOVERNMENT		2,04,82,698	32,95,346		2,37,78,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			

				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********		----------	----------		
		TOTAL(MH)			2,04,87,663	32,95,346	2,37,83,009
		**********		----------	----------		
		TOTAL(DDO)			2,04,87,663	32,95,346	2,37,83,009
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,48,458	10,35,702	67,84,160

		**********		----------	----------	----------
		TOTAL(MH)		57,48,458	10,35,702	67,84,160
	**********			----------	----------	----------
	TOTAL(DDO)			57,48,458	10,35,702	67,84,160
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,38,771	12,11,098	89,49,869
		**********		----------	----------	----------
		TOTAL(MH)		77,38,771	12,11,098	89,49,869

	**********			----------	----------	----------
	TOTAL(DDO)			77,38,771	12,11,098	89,49,869
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,68,227	14,17,192	1,03,85,419
		**********		----------	----------	----------
		TOTAL(MH)		89,68,227	14,17,192	1,03,85,419
		2235	200-OTHER PROGRAMMES	3,80,070	0	3,80,070
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,80,070	0	3,80,070
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			93,48,297	14,17,192	1,07,65,489
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	2071	101-SUPERANNUATION AND	1,15,494	19,249	1,34,743

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	70,01,956	0	70,01,956
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		74,97,520	19,249	75,16,769
	2202	101-GOVERNMENT	30,69,716	0	30,69,716
		PRIMARY SCHOOLS			
		104-TEACHERS	56,500	49,180	1,05,680
		AND OTHER			
		SERVICES			

		109-GOVERNMENT SECONDARY SCHOOLS	1,32,71,44,067	22,48,72,689
1,27,001		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64,424	62,577
	**********		----------	----------
1,55,53,19,153		TOTAL(MH)	1,33,03,34,707	22,49,84,446
29,38,251	2220	001-DIRECTION AND ADMINISTRATION	25,27,228	4,11,023

				106-FIELD		0	3,65,168	3,65,168
				PUBLICITY				
			**********	----------	----------			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,27,228	7,76,191	33,03,419
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2230	001-DIRECTION AND ADMINISTRATION	57,21,288	9,06,691	66,27,979

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,37,500	56,250	3,93,750
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,12,500	18,750	1,31,250
	**********		----------	----------	----------
		TOTAL(MH)	86,98,516	17,57,882	1,04,56,398
2235	200-OTHER PROGRAMMES		27,77,033	5,94,927	33,71,960

		**********		----------	----------	----------
		TOTAL(MH)		27,77,033	5,94,927	33,71,960
2404	001-DIRECTION AND ADMINISTRATION			7,00,456	0	7,00,456
		**********		----------	----------	----------
		TOTAL(MH)		7,00,456	0	7,00,456
		******************************		----------	----------	----------
		TOTAL(DDO)		1,35,89,76,459	22,87,73,696	1,58,77,50,155
2202	104-TEACHERS AND OTHER			0	2,404	2,404

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA

					SERVICES		
					109-GOVERNMENT	1,08,89,474	18,02,638
					SECONDARY		
					SCHOOLS		
					789-SPECIAL	0	2,625
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		

1,26,92,112

2,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,08,89,474	18,07,667	1,26,97,141
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,89,474	18,07,667	1,26,97,141
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL (B), SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,44,896	34,49,445	2,36,94,341
			**********		----------	----------	----------
			TOTAL(MH)		2,02,44,896	34,49,445	2,36,94,341

		2235	200-OTHER	81,486	0	81,486
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		81,486	0	81,486
		**********		----------	----------	----------
	TOTAL(DDO)			2,03,26,382	34,49,445	2,37,75,827
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,54,898	25,93,114	1,86,48,012
		**********		----------	----------	----------
		TOTAL(MH)		1,60,54,898	25,93,114	1,86,48,012

	**********			----------	----------	----------
	TOTAL(DDO)			1,60,54,898	25,93,114	1,86,48,012
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,47,06,246	66,54,186	4,13,60,432
	**********			----------	----------	----------
	TOTAL(MH)			3,47,06,246	66,54,186	4,13,60,432
		2235	200-OTHER PROGRAMMES	7,09,583	2,08,581	9,18,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	TOTAL(MH)		7,09,583	2,08,581	9,18,164
		**********			----------	----------	----------
		TOTAL(DDO)			3,54,15,829	68,62,767	4,22,78,596

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,07,69,384	35,90,828	2,43,60,212
		**********		----------	----------	----------
			TOTAL(MH)	2,14,78,967	37,99,409	2,52,78,376
		2235	200-OTHER PROGRAMMES	2,98,256	0	2,98,256
		**********		----------	----------	----------
			TOTAL(MH)	2,98,256	0	2,98,256
	**********			----------	----------	----------
	TOTAL(DDO)			5,64,83,469	1,04,53,595	6,69,37,064

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,12,754	17,06,604	1,30,19,358
		**********		----------	----------	----------
		TOTAL(MH)		1,13,12,754	17,06,604	1,30,19,358
		2235	200-OTHER PROGRAMMES	5,85,951	0	5,85,951
		**********		----------	----------	----------
		TOTAL(MH)		5,85,951	0	5,85,951
	**********			----------	----------	----------
	TOTAL(DDO)			1,18,98,705	17,06,604	1,36,05,309

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	104-TEACHERS AND OTHER	2,382	0	2,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,62,898	33,17,455	2,42,80,353

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********				----------	----------	----------
TOTAL(MH)				2,09,67,882	33,17,455	2,42,85,337
**********				----------	----------	----------
TOTAL(DDO)				2,09,67,882	33,17,455	2,42,85,337
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS		83,27,992	14,51,978	97,79,970

		**********		----------	----------	----------
		TOTAL(MH)			83,27,992	14,51,978
97,79,970						
	2235	200-OTHER			2,20,164	0
2,20,164		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)			2,20,164	0
2,20,164						
		**********		----------	----------	----------
		TOTAL(DDO)			85,48,156	14,51,978
1,00,00,134						
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,19,611	17,77,853
1,10,97,464						

**********					----------	----------
TOTAL(MH)					93,19,611	17,77,853
2235	200-OTHER				9,500	0
	PROGRAMMES					
**********					----------	----------
				TOTAL(MH)	9,500	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------
1,10,97,464							
9,500							
----------	----------	----------	----------	----------	----------	----------	----------
9,500							

	**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	TOTAL(DDO)		93,29,111	17,77,853	1,11,06,964
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,82,78,530	49,24,928	3,32,03,458
		**********		----------	----------	----------
		TOTAL(MH)		2,82,88,030	49,24,928	3,32,12,958

PUNJAB

(COLLEGES)

		2235	200-OTHER	15,04,103	0	15,04,103
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,04,103	0	15,04,103
		**********		----------	----------	----------
	TOTAL(DDO)			3,91,11,744	67,02,781	4,58,14,525
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	0	5,000	5,000
			109-GOVERNMENT SECONDARY SCHOOLS	1,38,61,599	23,16,047	1,61,77,646

		**********		----------	----------	----------
		TOTAL(MH)		1,38,61,599	23,21,047	1,61,82,646
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,38,61,599	23,21,047	1,61,82,646
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,36,500	13,49,590	97,86,090
		**********		----------	----------	----------
		TOTAL(MH)		84,36,500	13,49,590	97,86,090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			84,36,500	13,49,590	97,86,090
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,59,550	29,23,107	2,05,82,657

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,000	5,000
**********				----------	----------	----------
			TOTAL(MH)	2,60,96,050	42,77,697	3,03,73,747
**********				----------	----------	----------
			TOTAL(DDO)	2,60,96,050	42,77,697	3,03,73,747
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

			109-GOVERNMENT	1,21,60,834	19,88,518
1,41,49,352					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,602	0
2,602					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------

		TOTAL(MH)		1,21,65,818	19,88,518
1,41,54,336					
----------		**********		----------	----------

		TOTAL(DDO)		1,21,65,818	19,88,518
1,41,54,336					
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,79,22,372	32,32,350

2,11,54,722

SECONDARY SCHOOL (GIRLS), SECONDARY

JAWAHAR NAGAR SCHOOLS

********** ---------- ----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,79,22,372	32,32,350	2,11,54,722
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2235	200-OTHER PROGRAMMES	18,510	0	18,510

(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		1,79,40,882	32,32,350	2,11,73,232
		**********		----------	----------	----------
		TOTAL(DDO)		1,79,40,882	32,32,350	2,11,73,232
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,99,22,153	83,63,433	5,82,85,586
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

			**********	----------	----------	----------
			TOTAL(MH)	4,99,27,138	83,63,433	5,82,90,571
		**********		----------	----------	----------
		TOTAL(DDO)		4,99,27,138	83,63,433	5,82,90,571
2,374	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	
1,08,48,930			109-GOVERNMENT SECONDARY SCHOOLS	93,91,334	14,57,596	
			789-SPECIAL	2,591	0	

2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,08,53,895

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TOTAL(MH) 93,96,299 14,57,596

2235 200-OTHER 36,029 0

36,029

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			36,029	0
		**********			----------	----------	----------
		TOTAL(DDO)				94,32,328	14,57,596
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET	2235	200-OTHER PROGRAMMES		14,850	24,000
			**********		----------	----------	----------
			TOTAL(MH)			14,850	24,000

**********				----------	----------	----------
TOTAL(DDO)				14,850	24,000	38,850
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	104-TEACHERS AND OTHER SERVICES		0	2,492	2,492
		109-GOVERNMENT SECONDARY SCHOOLS		1,85,57,300	29,88,279	2,15,45,579
**********				----------	----------	----------
TOTAL(MH)				1,85,57,300	29,90,771	2,15,48,071
2235	200-OTHER PROGRAMMES			24,967	0	24,967

		**********		----------	----------	----------
		TOTAL(MH)		24,967	0	24,967
		**********		----------	----------	----------
		TOTAL(DDO)		1,85,82,267	29,90,771	2,15,73,038
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,67,455	14,89,898	1,09,57,353
		**********		----------	----------	----------
		TOTAL(MH)		94,67,455	14,89,898	1,09,57,353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			94,67,455	14,89,898	1,09,57,353
S		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382

	109-GOVERNMENT	1,24,78,057	22,83,907	1,47,61,964
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,602	2,602
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	2,19,45,512	37,78,789	2,57,24,301
2235	200-OTHER	6,400	0	6,400
	PROGRAMMES			
**********	----------	----------	----------	----------

			TOTAL(MH)		6,400	0
6,400						
		**********			----------	----------
		TOTAL(DDO)			2,19,51,912	37,78,789
2,57,30,701						
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,374
2,374						
		SECONDARY SCHOOL (GIRLS),		AND OTHER		
		TALWARA SECTOR-3		SERVICES		
				109-GOVERNMENT	2,43,24,251	44,29,345
2,87,53,596						
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	0	2,591
2,591						
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

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TOTAL(MH) 2,43,24,251 44,34,310
2,87,58,561

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2235	200-OTHER PROGRAMMES	16,420	0	16,420

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		16,420	0	16,420
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,43,40,671	44,34,310	2,87,74,981
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,94,13,488	47,44,215	3,41,57,703
		**********		----------	----------	----------
		TOTAL(MH)		2,94,13,488	47,44,215	3,41,57,703
	**********			----------	----------	----------

	TOTAL(DDO)			2,94,13,488	47,44,215	3,41,57,703
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA	2235	200-OTHER PROGRAMMES	58,912	0	58,912
	**********			----------	----------	
	TOTAL(MH)			58,912	0	58,912
	**********			----------	----------	
	TOTAL(DDO)			58,912	0	58,912
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	109-GOVERNMENT SECONDARY	1,72,17,956	27,34,966	1,99,52,922

SCHOOLS

789-SPECIAL 4,985 0
4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,72,22,941 27,34,966
1,99,57,907

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL , DHINGI, NABHA	2235	200-OTHER PROGRAMMES	57,057	65,496	1,22,553
		**********		----------	----------	----------	----------
		TOTAL(MH)			57,057	65,496	1,22,553
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,72,79,998	28,00,462	2,00,80,460
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL , MALEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,19,104	15,84,314	1,15,03,418
				789-SPECIAL	4,985	0	

4,985			COMPONENT PLAN FOR SCHEDULED CASTES			
----------	**********		----------	----------	----------	
1,15,08,403	TOTAL(MH)			99,24,089	15,84,314	
----------	**********		----------	----------	----------	
1,15,08,403	TOTAL(DDO)			99,24,089	15,84,314	
2,50,98,974	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,16,75,221	34,23,753	
4,985			789-SPECIAL	4,985	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,16,80,206	34,23,753
2,51,03,959			
2235	200-OTHER	2,93,972	0
2,93,972			

PROGRAMMES

**********	----------	----------	----------
TOTAL(MH)		2,93,972	0
2,93,972			
******************************	----------	----------	----------
TOTAL(DDO)		2,19,74,178	34,23,753
2,53,97,931			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,49,729	19,39,024	1,33,88,753
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

		**********		----------	----------	----------
		TOTAL(MH)		1,14,54,714	19,39,024	1,33,93,738
		**********		----------	----------	----------
		TOTAL(DDO)		1,14,54,714	19,39,024	1,33,93,738
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	95,04,576	15,50,162	1,10,54,738
			789-SPECIAL	0	2,600	2,600

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			95,04,576	15,55,143	1,10,59,719
	**********		----------	----------	----------	----------
	TOTAL(DDO)			95,04,576	15,55,143	1,10,59,719
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY	1,82,32,433	28,77,078	2,11,09,511

				SCHOOLS			
				789-SPECIAL	2,593	0	2,593
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,82,37,399	28,77,078	2,11,14,477

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2235	200-OTHER PROGRAMMES	2,25,696	16,992	2,42,688
		**********			----------	----------	----------
		TOTAL(MH)			2,25,696	16,992	2,42,688
		**********			----------	----------	----------
		TOTAL(DDO)			1,84,63,095	28,94,070	2,13,57,165
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BUDHI PIND	2235	200-OTHER PROGRAMMES	30,126	0	30,126
		**********			----------	----------	----------

		TOTAL(MH)		30,126	0	30,126
	**********		----------	----------	----------	----------
	TOTAL(DDO)			30,126	0	30,126
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,59,792	14,87,738	96,47,530
		**********		----------	----------	----------
		TOTAL(MH)		81,59,792	14,87,738	96,47,530
	**********		----------	----------	----------	----------
	TOTAL(DDO)			81,59,792	14,87,738	96,47,530

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	104-TEACHERS AND OTHER SERVICES		2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS		1,79,18,770	29,32,836	2,08,51,606
			789-SPECIAL COMPONENT PLAN		2,593	0	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,79,23,736 29,32,836
2,08,56,572

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TOTAL(DDO) 1,79,23,736 29,32,836
2,08,56,572

PUBLIC INSTRUCTIONS (COLLEGES)

DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN

2202

104-TEACHERS AND OTHER SERVICES 2,373 0
2,373

109-GOVERNMENT 2,29,22,590 37,36,466
2,66,59,056

			SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
**********				----------	----------	----------
			TOTAL(MH)	2,29,27,556	37,36,466	2,66,64,022
**********				----------	----------	----------
			TOTAL(DDO)	2,29,27,556	37,36,466	2,66,64,022
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR	2202	104-TEACHERS AND OTHER	2,373	0	2,373

BHATTAN

1,44,55,014

2,593

1,44,59,980

12,500

GOVERNMENT OF PUNJAB

	SERVICES		
109-GOVERNMENT	1,23,55,084	20,99,930	
SECONDARY			
SCHOOLS			
789-SPECIAL	2,593	0	
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
**********	----------	----------	
TOTAL(MH)	1,23,60,050	20,99,930	
2235 200-OTHER	0	12,500	
PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	12,500	12,500
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,60,050	21,12,430	1,44,72,480
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS	2071	115-LEAVE ENCASHMENT	4,99,766	6,55,260	11,55,026

S	PUNJAB		BENEFITS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		4,99,766	6,55,260	
11,55,026						
		**********		----------	----------	

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	TOTAL(DDO)			4,99,766	6,55,260	
11,55,026						
	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	26,820	0	
26,820						
	SECONDARY SCHOOL GOBINGARH		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		26,820	0	
26,820						

**********				----------	----------	----------
TOTAL(DDO)				26,820	0	26,820
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	104-TEACHERS AND OTHER SERVICES		0	2,374	2,374
		109-GOVERNMENT SECONDARY SCHOOLS		1,78,45,833	29,52,334	2,07,98,167
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,591	2,591
		**********		----------	----------	----------

			TOTAL(MH)		1,78,45,833	29,57,299	2,08,03,132
			2235	200-OTHER PROGRAMMES	16,766	0	16,766

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
			TOTAL(MH)		16,766	0	16,766

		**********			----------	----------	----------
		TOTAL(DDO)			1,78,62,599	29,57,299	2,08,19,898
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL RATEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,93,454	25,98,716	1,73,92,170
		**********			----------	----------	----------
		TOTAL(MH)			1,47,93,454	25,98,716	1,73,92,170
		**********			----------	----------	----------
		TOTAL(DDO)			1,47,93,454	25,98,716	1,73,92,170
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,60,780	12,34,796	81,95,576

	SECONDARY SCHOOL SAHIBA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		69,60,780	12,34,796	81,95,576
		**********		----------	----------	
		TOTAL(DDO)		69,60,780	12,34,796	81,95,576
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,57,562	8,09,219	57,66,781
	SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
	PUR		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		49,57,562	8,09,219	57,66,781

**********					----------	----------	----------
TOTAL(DDO)					49,57,562	8,09,219	57,66,781
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	104-TEACHERS AND OTHER SERVICES			0	1,214	1,214
		109-GOVERNMENT SECONDARY			1,41,74,889	24,03,698	1,65,78,587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,298	1,298
		**********			----------	----------	
		TOTAL(MH)			1,41,74,889	24,06,210	1,65,81,099
		2235		200-OTHER PROGRAMMES	3,12,000	0	3,12,000
		**********			----------	----------	
		TOTAL(MH)			3,12,000	0	3,12,000

	**********			----------	----------	----------

	TOTAL(DDO)			1,44,86,889	24,06,210	
1,68,93,099						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	104-TEACHERS AND OTHER SERVICES	0	1,943	
1,943						
			109-GOVERNMENT SECONDARY SCHOOLS	2,59,30,700	48,33,118	
3,07,63,818						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	
2,056						

	**********			----------	----------	----------
	TOTAL(MH)			2,59,30,700	48,37,117	3,07,67,817
	2235	200-OTHER PROGRAMMES		15,101	1,10,284	1,25,385
	**********			----------	----------	----------
	TOTAL(MH)			15,101	1,10,284	1,25,385
	**********			----------	----------	----------
	TOTAL(DDO)			2,59,45,801	49,47,401	3,08,93,202
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	109-GOVERNMENT SECONDARY		1,75,22,757	28,85,044	2,04,07,801

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,75,22,757	28,85,044	2,04,07,801
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2235	200-OTHER PROGRAMMES	27,280	15,920	43,200
(COLLEGES)							

		**********		----------	----------	----------
		TOTAL(MH)		27,280	15,920	43,200
		**********		----------	----------	----------
	TOTAL(DDO)			1,75,50,037	29,00,964	2,04,51,001
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,25,612	37,602	2,63,214
			115-LEAVE ENCASHMENT BENEFITS	11,45,700	0	11,45,700
		**********		----------	----------	----------

	TOTAL(MH)	13,71,312	37,602	14,08,914
2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,32,049	32,30,228	2,10,62,277
**********		----------	----------	----------
	TOTAL(MH)	1,78,32,049	32,30,228	2,10,62,277
2235	200-OTHER PROGRAMMES	1,53,471	0	1,53,471
**********		----------	----------	----------
	TOTAL(MH)	1,53,471	0	1,53,471

		**********			----------	----------
		TOTAL(DDO)			1,93,56,832	32,67,830
		PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	13,34,250	17,792

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL(GIRLS)		ENCASHMENT BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		13,34,250	17,792	13,52,042

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2235	200-OTHER PROGRAMMES	99,518	54,956	1,54,474
		**********		----------	----------	----------	
		TOTAL(MH)			99,518	54,956	1,54,474
		**********		----------	----------	----------	
		TOTAL(DDO)			14,33,768	72,748	15,06,516
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	13,07,706	0	13,07,706

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TOTAL(MH)			13,07,706	0	13,07,706
2202	104-TEACHERS AND OTHER SERVICES		16,891	14,287	31,178
	109-GOVERNMENT SECONDARY SCHOOLS		37,19,60,159	6,63,70,822	43,83,30,981
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		13,002	18,094	31,096

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TOTAL(MH)					37,19,90,052	6,64,03,203
2235	200-OTHER				9,53,471	3,08,022
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					9,53,471	3,08,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

							43,83,93,255
							12,61,493

							12,61,493

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 37,42,51,229 6,67,11,225
44,09,62,454

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,68,78,782 27,53,154
1,96,31,936

SECONDARY SCHOOL, BHULLAR SECONDARY

SCHOOLS

**********   ------------------ ----------------

TOTAL(MH) 1,78,32,253 30,61,176
2,08,93,429

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	TOTAL(DDO)				39,11,30,011	6,94,64,379
46,05,94,390						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,26,94,144	21,90,689
1,48,84,833						
		**********		----------	----------	

		TOTAL(MH)			1,26,94,144	21,90,689
1,48,84,833						
		2235	200-OTHER PROGRAMMES		46,907	13,147
60,054						
		**********		----------	----------	

		TOTAL(MH)			46,907	13,147
60,054						

	**********			----------	----------	
	TOTAL(DDO)			1,27,41,051	22,03,836	1,49,44,887
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,99,535	39,10,400	2,50,09,935
	**********			----------	----------	
	TOTAL(MH)			2,10,99,535	39,10,400	2,50,09,935
		2235	200-OTHER PROGRAMMES	0	18,823	18,823
	**********			----------	----------	
	TOTAL(MH)			0	18,823	18,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,10,99,535	39,29,223	2,50,28,758
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382

	SECONDARY SCHOOL, RATTANGARH	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,27,01,758	21,13,244	1,48,15,002
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********	----------	----------	----------
		TOTAL(MH)	1,27,06,742	21,32,067	1,48,38,809
	**********	**********	----------	----------	----------
	TOTAL(DDO)		3,38,06,277	60,42,467	

3,98,48,744						
2,492	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	0	2,492	
2,57,86,671			109-GOVERNMENT SECONDARY SCHOOLS	2,18,71,222	39,15,449	
----------		**********	----------	----------	----------	
			TOTAL(MH)	2,18,71,222	39,17,941	
2,57,89,163						
----------		**********	----------	----------	----------	
		TOTAL(DDO)		2,18,71,222	39,17,941	
2,57,89,163						

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	4,764	7,146
				109-GOVERNMENT	7,59,78,257	1,55,00,391	9,14,78,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS),	2202	789-SPECIAL COMPONENT PLAN	2,602	3,148	5,750

S	PUNJAB	CHAMKAURSAHIB		FOR SCHEDULED		
(COLLEGES)				CASTES		
			**********	----------	----------	----------
			TOTAL(MH)		7,59,83,241	1,55,08,303
			2235	200-OTHER	13,064	4,80,561
				PROGRAMMES		
			**********	----------	----------	----------
			TOTAL(MH)		13,064	4,80,561
		******************************		----------	----------	----------
		TOTAL(DDO)			7,59,96,305	1,59,88,864

9,14,91,544						

4,93,625						

4,93,625						

9,19,85,169						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS)	2235	200-OTHER PROGRAMMES	80,409	11,273	91,682
		**********		----------	----------	----------
		TOTAL(MH)		80,409	11,273	91,682
		**********		----------	----------	----------
		TOTAL(DDO)		80,409	11,273	91,682
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
			109-GOVERNMENT SECONDARY	1,33,95,342	26,43,040	1,60,38,382

				SCHOOLS			
				789-SPECIAL	0	2,593	2,593
				COMPONENT PLAN FOR SCHEDULED CASTES			
**********					----------	----------	----------
				TOTAL(MH)	1,33,95,342	26,48,005	1,60,43,347

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,33,95,342	26,48,005	1,60,43,347
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	51,98,192	8,79,575	60,77,767
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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TOTAL(MH)				1,85,98,514	35,27,580	2,21,26,094
2235	200-OTHER			0	30,006	30,006
	PROGRAMMES					
**********				----------	----------	----------
TOTAL(MH)				0	30,006	30,006
**********				----------	----------	----------
TOTAL(DDO)				1,85,98,514	35,57,586	2,21,56,100
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	104-TEACHERS AND OTHER		2,373	0	2,373

		SERVICES			
		109-GOVERNMENT	1,60,87,231	27,01,191	1,87,88,422
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,60,92,197	27,01,191	1,87,93,388
2235		200-OTHER PROGRAMMES	0	24,889	24,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	TOTAL(MH)		0	24,889	24,889
S	(COLLEGES)	**********	**********		----------	----------	----------
		TOTAL(DDO)			1,60,92,197	27,26,080	1,88,18,277

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,23,912	28,72,552	1,97,96,464
**********			----------	----------	----------
TOTAL(MH)			1,69,23,912	28,97,441	1,98,21,353
**********			----------	----------	----------
TOTAL(DDO)			3,30,16,109	55,98,632	3,86,14,741
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931

		109-GOVERNMENT SECONDARY SCHOOLS	2,31,73,521	40,29,808	2,72,03,329
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056
**********		----------	----------	----------	----------
		TOTAL(MH)	2,31,73,521	40,33,795	2,72,07,316
2235	200-OTHER PROGRAMMES		4,731	0	4,731
**********		----------	----------	----------	----------
		TOTAL(MH)	4,731	0	4,731

**********					----------	----------
TOTAL(DDO)					2,31,78,252	40,33,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,75,21,918	45,45,358	3,20,67,276

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TOTAL(MH)				2,75,21,918	45,45,358	3,20,67,276
2235	200-OTHER PROGRAMMES			57,050	0	57,050
**********				----------	----------	----------
TOTAL(MH)				57,050	0	57,050
**********				----------	----------	----------
**********				----------	----------	----------
TOTAL(DDO)				2,75,78,968	45,45,358	3,21,24,326
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	109-GOVERNMENT SECONDARY		1,80,64,274	30,80,336	2,11,44,610

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,80,64,274	30,80,336	2,11,44,610
2235	200-OTHER	25,310	59,689	84,999

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		25,310	59,689	84,999
**********		----------	----------	----------
TOTAL(DDO)		1,80,89,584	31,40,025	2,12,29,609
PRINCIPAL,GOVERNMENT SENIOR	2202 104-TEACHERS	8,719	8,722	17,441

	SECONDARY SCHOOL, ATHOULA			AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	55,71,41,715	9,68,28,534	65,39,70,249
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,162	51,075	77,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)	55,71,76,596	9,68,88,331	65,40,64,927
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADHANI				
S	PUNJAB					
(COLLEGES)						
			2235	200-OTHER	0	1,32,094
1,32,094						
				PROGRAMMES		
			**********			
			TOTAL(MH)	55,71,76,596	9,70,20,425	65,41,97,021
		******************************				

	TOTAL(DDO)			55,71,76,596	9,70,20,425	65,41,97,021
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,01,47,740	18,14,315	1,19,62,055
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,01,47,740	18,19,299	1,19,67,039

	2235	200-OTHER		54,728	0	54,728
		PROGRAMMES				
	**********		----------	----------		
	TOTAL(MH)			54,728	0	54,728
	**********		----------	----------		
	TOTAL(DDO)			1,02,02,468	18,19,299	1,20,21,767
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,54,59,746	30,53,234	1,85,12,980
	SECONDARY SCHOOL, BABARPUR,		SECONDARY			
	NABHA		SCHOOLS			
			789-SPECIAL	4,985	0	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,54,64,731	30,53,234	1,85,17,965
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR,	2235	200-OTHER PROGRAMMES	4,44,997	23,390	4,68,387

S	PUNJAB	NABHA					
(COLLEGES)							
			**********	----------	----------	----------	----------
			TOTAL(MH)			4,44,997	23,390
4,68,387							
			**********	----------	----------	----------	----------
			TOTAL(DDO)			1,59,09,728	30,76,624
1,89,86,352							
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		0	2,373
2,373		SECONDARY SCHOOL, BADALA		AND OTHER			
				SERVICES			
				109-GOVERNMENT		90,87,655	14,46,416
1,05,34,071				SECONDARY			
				SCHOOLS			

		789-SPECIAL	0	2,592	2,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	90,87,655	14,51,381	1,05,39,036
	2235	200-OTHER	0	65,647	65,647
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	0	65,647	65,647
	**********		----------	----------	----------

	TOTAL(DDO)				90,87,655	15,17,028	1,06,04,683
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	104-TEACHERS AND OTHER SERVICES		1,931	0	1,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,36,79,374	36,71,640	2,73,51,014

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
**********		TOTAL(MH)	2,36,84,301	36,71,640	2,73,55,941
2235	200-OTHER	PROGRAMMES	2,64,874	1,00,585	3,65,459
**********		TOTAL(MH)	2,64,874	1,00,585	3,65,459

**********				----------	----------	----------
TOTAL(DDO)				2,39,49,175	37,72,225	2,77,21,400
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
		109-GOVERNMENT SECONDARY SCHOOLS		2,00,86,010	31,61,522	2,32,47,532
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,602	0	2,602
**********				----------	----------	----------

			TOTAL(MH)		2,00,90,994	31,61,522	2,32,52,516
	**********			----------	----------		
	TOTAL(DDO)				2,00,90,994	31,61,522	2,32,52,516
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985
			109-GOVERNMENT		1,63,72,009	27,96,825	1,91,68,834

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SECONDARY SCHOOLS			
		**********					
		TOTAL(MH)			1,63,76,994	27,96,825	1,91,73,819
		**********					
		TOTAL(DDO)			1,63,76,994	27,96,825	1,91,73,819
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,38,92,396	38,84,545	2,77,76,941

**********			----------	----------	----------
TOTAL(MH)			2,38,92,396	38,84,545	2,77,76,941
2235	200-OTHER PROGRAMMES		1,55,038	2,00,000	3,55,038
**********			----------	----------	----------
TOTAL(MH)			1,55,038	2,00,000	3,55,038
**********			----------	----------	----------
TOTAL(DDO)			2,40,47,434	40,84,545	2,81,31,979
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

		109-GOVERNMENT	4,34,78,566	72,56,042	5,07,34,608
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		4,34,83,551	72,56,042	5,07,39,593
	2235	200-OTHER	81,668	61,501	1,43,169
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		81,668	61,501	1,43,169
	**********		----------	----------	----------
	TOTAL(DDO)		4,35,65,219	73,17,543	

5,08,82,762

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,70,662	16,91,736	1,14,62,398
		**********			----------	----------	
		TOTAL(MH)			97,70,662	16,91,736	1,14,62,398

			2235	200-OTHER	94,311	0
94,311						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		94,311	0
94,311						
		**********			----------	----------

		TOTAL(DDO)			98,64,973	16,91,736
1,15,56,709						
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0
2,382						
		SECONDARY SCHOOL, BAJROOR NURPUR		AND OTHER		
		BEDI		SERVICES		
				109-GOVERNMENT	1,05,56,622	16,99,258
1,22,55,880						
				SECONDARY		

		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,05,61,606	16,99,258	1,22,60,864
2235	200-OTHER		3,39,982	0	3,39,982
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	3,39,982	0	3,39,982

		******************************			------------------	---------------	----------
		TOTAL(DDO)			1,09,01,588	16,99,258	1,26,00,846
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	104-TEACHERS AND OTHER	2,491	0	2,491

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	109-GOVERNMENT SECONDARY	1,70,61,451	31,13,203	2,01,74,654

S PUNJAB SCHOOLS

(COLLEGES)

		**********	----------	----------	----------
		TOTAL(MH)	1,70,63,942	31,13,203	2,01,77,145
2235	200-OTHER		2,01,064	18,380	2,19,444
	PROGRAMMES				
		**********	----------	----------	----------
		TOTAL(MH)	2,01,064	18,380	2,19,444
		**********	----------	----------	----------
		TOTAL(DDO)	1,72,65,006	31,31,583	2,03,96,589

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,41,084	29,51,615	2,05,92,699
		**********		----------	----------	----------
		TOTAL(MH)		1,76,41,084	29,51,615	2,05,92,699
		**********		----------	----------	----------
	TOTAL(DDO)			1,76,41,084	29,51,615	2,05,92,699
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY	1,00,25,983	16,48,382	1,16,74,365

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)			1,00,28,475	16,48,382	1,16,76,857
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,00,28,475	16,48,382	1,16,76,857
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLIAN KHURD	2235	200-OTHER PROGRAMMES	71,009	0	71,009

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
			**********			
			TOTAL(MH)		71,009	0
		**********				
		TOTAL(DDO)			71,009	0
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,81,40,577	48,32,652
			**********			
			TOTAL(MH)		2,81,40,577	48,32,652

3,29,73,229
3,29,73,229
3,29,73,229

	2235	200-OTHER	42,725	26,632	69,357
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		42,725	26,632	69,357
	**********		----------	----------	----------
	TOTAL(DDO)		2,81,83,302	48,59,284	3,30,42,586
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		109-GOVERNMENT	1,76,65,309	31,64,946	

	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,055	0	2,055
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,76,69,294	31,64,946	2,08,34,240
2235	200-OTHER	66,324	54,851	1,21,175
	PROGRAMMES			
**********	----------	----------	----------	----------
	TOTAL(MH)	66,324	54,851	1,21,175

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,77,35,618	32,19,797	2,09,55,415
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	21,107	0	21,107

	SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		87,431	54,851	1,42,282
		**********		----------	----------	
		TOTAL(DDO)		1,77,56,725	32,19,797	2,09,76,522
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	0	1,949	1,949
			109-GOVERNMENT SECONDARY SCHOOLS	2,53,41,602	42,96,486	2,96,38,088

		789-SPECIAL	0	2,075	2,075
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	2,53,41,602	43,00,510	2,96,42,112
	2235	200-OTHER	56,585	0	56,585
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	56,585	0	56,585
	**********		----------	----------	----------

	TOTAL(DDO)				2,53,98,187	43,00,510	2,96,98,697
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS		3,17,060	0	3,17,060

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,17,094	36,32,613	2,50,49,707

	**********		----------	----------	----------
	TOTAL(MH)		2,17,34,154	36,32,613	2,53,66,767
57,387	2235	200-OTHER PROGRAMMES	0	57,387	
	**********		----------	----------	----------
57,387		TOTAL(MH)	0	57,387	
	**********		----------	----------	----------
	TOTAL(DDO)		2,17,34,154	36,90,000	2,54,24,154
2,380	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	104-TEACHERS AND OTHER	2,380	0

		SERVICES		
	109-GOVERNMENT	1,43,88,064	23,90,938	1,67,79,002
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,43,93,044	23,90,938	1,67,83,982
2235	200-OTHER	8,33,249	0	8,33,249
	PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		8,33,249	0	8,33,249
		**********			----------	----------	
		TOTAL(DDO)			1,52,26,293	23,90,938	1,76,17,231
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI		2202	109-GOVERNMENT SECONDARY SCHOOLS	54,74,119	8,99,845	63,73,964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		54,74,119	8,99,845	63,73,964
			2235	200-OTHER PROGRAMMES	50,109	0	50,109
			**********				
			TOTAL(MH)		55,24,228	8,99,845	64,24,073
		**********					

	TOTAL(DDO)			55,24,228	8,99,845	64,24,073
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,54,85,909	44,54,279	2,99,40,188
		**********		----------	----------	
	TOTAL(MH)			2,54,85,909	44,54,279	2,99,40,188
		2235	200-OTHER PROGRAMMES	3,98,012	0	3,98,012
		**********		----------	----------	
	TOTAL(MH)			3,98,012	0	3,98,012

	**********			----------	----------	
	TOTAL(DDO)			2,58,83,921	44,54,279	3,03,38,200
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,67,334	14,89,462	1,00,56,796
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,735	3,735
	**********			----------	----------	
	TOTAL(MH)			85,67,334	14,93,197	1,00,60,531

		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			85,67,334	14,93,197	1,00,60,531
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,07,826	17,29,444	1,14,37,270
		**********			----------	----------	
		TOTAL(MH)			1,82,75,160	32,22,641	

2,14,97,801						
	**********			----------	----------	

2,14,97,801	TOTAL(DDO)			1,82,75,160	32,22,641	
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	
2,26,06,364			109-GOVERNMENT SECONDARY SCHOOLS	1,92,15,525	33,90,839	
2,602			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,602	

CASTES

		**********	----------	----------	----------
		TOTAL(MH)	1,92,15,525	33,95,823	2,26,11,348
		**********	----------	----------	----------
		TOTAL(DDO)	1,92,15,525	33,95,823	2,26,11,348
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,83,551	0	2,83,551
			104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT	1,47,87,481	32,46,324	1,80,33,805

SECONDARY

SCHOOLS

789-SPECIAL 0 2,600 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,50,71,032	32,51,304	1,83,22,336

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2235	200-OTHER PROGRAMMES	2,28,214	85,563	3,13,777
		**********		----------	----------	----------	
		TOTAL(MH)			2,28,214	85,563	3,13,777
		**********		----------	----------	----------	
		TOTAL(DDO)			1,52,99,246	33,36,867	1,86,36,113
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,92,411	17,57,879	1,26,50,290

		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,08,92,411	17,62,863	1,26,55,274
	2235	200-OTHER	1,42,021	0	1,42,021
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,42,021	0	1,42,021
**********			----------	----------	----------

	TOTAL(DDO)				1,10,34,432	17,62,863	1,27,97,295
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,80,362	46,727	3,27,089
			115-LEAVE ENCASHMENT BENEFITS		16,28,082	0	16,28,082
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE EXPENDITURE	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
				TOTAL(MH)		19,08,444	46,727	19,55,171
	PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
19,55,171			TOTAL(DDO)			19,08,444	46,727	
4,765			PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	4,765	0	

		109-GOVERNMENT SECONDARY SCHOOLS	3,48,12,532	61,94,084	4,10,06,616
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,201	0	5,201
		**********	----------	----------	----------
		TOTAL(MH)	3,67,30,942	62,40,811	4,29,71,753
	2235	200-OTHER PROGRAMMES	11,876	0	11,876
		**********	----------	----------	----------
		TOTAL(MH)	11,876	0	11,876

**********				----------	----------	----------
TOTAL(DDO)				3,67,42,818	62,40,811	4,29,83,629
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	104-TEACHERS AND OTHER SERVICES		0	2,374	2,374
		109-GOVERNMENT SECONDARY SCHOOLS		60,08,376	10,69,159	70,77,535
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,591	2,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	TOTAL(MH)		60,08,376	10,74,124	70,82,500
			2235	200-OTHER	3,55,916	8,58,946	12,14,862

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		63,64,292	19,33,070	82,97,362
		**********		----------	----------	----------
		TOTAL(DDO)		63,64,292	19,33,070	82,97,362
607	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	104-TEACHERS AND OTHER SERVICES	607	0	
1,25,66,911			109-GOVERNMENT SECONDARY SCHOOLS	1,07,87,851	17,79,060	

		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,07,89,107	17,79,060	1,25,68,167
	2235	200-OTHER	1,22,066	0	1,22,066
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,22,066	0	1,22,066
	**********		----------	----------	----------
	TOTAL(DDO)		1,09,11,173	17,79,060	1,26,90,233

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382	
				109-GOVERNMENT SECONDARY SCHOOLS	1,74,73,820	30,84,688	2,05,58,508	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0
2,602						
			**********		----------	----------

			TOTAL(MH)		1,74,78,804	30,84,688
2,05,63,492						
			2235	200-OTHER PROGRAMMES	4,56,228	0
4,56,228						
			**********		----------	----------

			TOTAL(MH)		4,56,228	0
4,56,228						
		******************************			----------	----------

		TOTAL(DDO)			1,79,35,032	30,84,688
2,10,19,720						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	72,199	0	72,199
			109-GOVERNMENT SECONDARY SCHOOLS	5,80,61,417	1,03,20,765	6,83,82,182
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,81,33,616	1,03,20,765	6,84,54,381
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,81,33,616	1,03,20,765	6,84,54,381
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	109-GOVERNMENT	1,19,91,186	19,99,270	1,39,90,456

SECONDARY SCHOOL, BHADHAN SECONDARY

SCHOOLS

	**********	TOTAL(MH)	1,19,91,186	19,99,270	1,39,90,456
2235	200-OTHER	PROGRAMMES	3,39,215	0	3,39,215
	**********	TOTAL(MH)	3,39,215	0	3,39,215

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,23,30,401	19,99,270	1,43,29,671
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY	1,31,66,099	20,64,708	1,52,30,807

			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			1,35,10,294	20,64,708	1,55,75,002
	**********			----------	----------	----------
	TOTAL(DDO)			2,55,01,480	40,63,978	2,95,65,458
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	104-TEACHERS AND OTHER SERVICES	708	483	1,191

		109-GOVERNMENT SECONDARY SCHOOLS	1,87,00,149	33,99,308	2,20,99,457
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	786	514	1,300
**********		----------	----------	----------	----------
		TOTAL(MH)	1,87,01,643	34,00,305	2,21,01,948
2235	200-OTHER PROGRAMMES		1,43,827	0	1,43,827
**********		----------	----------	----------	----------

TOTAL(MH) 1,43,827 0 1,43,827

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,88,45,470	34,00,305	2,22,45,775

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380
2,380					
			109-GOVERNMENT SECONDARY SCHOOLS	1,81,48,766	29,34,135
2,10,82,901					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
2,600					
	**********		----------	----------	

	TOTAL(MH)			1,82,92,593	29,39,115
2,12,31,708					

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			3,71,94,236	63,39,420	4,35,33,656
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,77,97,072	27,24,690	2,05,21,762

					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602
2,602							
				**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,77,97,072	27,29,674	2,05,26,746

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2235	200-OTHER PROGRAMMES	25,903	0	25,903
		**********		TOTAL(MH)	1,78,22,975	27,29,674	2,05,52,649
		******************************		TOTAL(DDO)	1,78,22,975	27,29,674	2,05,52,649
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,46,800	0	8,46,800
				103-GOVERNMENT COLLEGES AND	4,91,168	0	4,91,168

	INSTITUTES		
25,301	104-TEACHERS AND OTHER SERVICES	14,292	11,009
29,82,01,925	109-GOVERNMENT SECONDARY SCHOOLS	25,91,92,073	3,90,09,852
25,471	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,611	9,860
----------	**********	----------	----------
29,95,90,665	TOTAL(MH)	26,05,59,944	3,90,30,721

	2235	200-OTHER	1,97,874	2,05,804	4,03,678
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,97,874	2,05,804	4,03,678
	**********		----------	----------	----------
TOTAL(DDO)			26,07,57,818	3,92,36,525	29,99,94,343
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BHAM		AND OTHER SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,63,670	17,54,450	1,11,18,120
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	TOTAL(MH)	93,68,635	17,54,450	1,11,23,085

		2235	200-OTHER	1,30,878	0	1,30,878
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,30,878	0	1,30,878
		**********		----------	----------	----------
		TOTAL(DDO)		94,99,513	17,54,450	1,12,53,963
2,374	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT	1,24,76,526	18,25,762	

1,43,02,288			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			1,24,81,491	18,25,762	1,43,07,253
	**********			----------	----------	----------
	TOTAL(DDO)			1,24,81,491	18,25,762	1,43,07,253
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,05,069	7,89,404	62,94,473

SECONDARY SCHOOL, BHANDAL BET SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
				TOTAL(MH)	55,05,069	7,89,404	62,94,473
		**********			----------	----------	----------
		TOTAL(DDO)			55,05,069	7,89,404	62,94,473

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,70,503	20,40,585
			**********		----------	----------
			TOTAL(MH)		1,08,70,503	20,40,585
			2235	200-OTHER PROGRAMMES	45,650	0
			**********		----------	----------
			TOTAL(MH)		45,650	0
		**********			----------	----------
		TOTAL(DDO)			1,09,16,153	20,40,585

1,29,11,088						
			**********		----------	----------
1,29,11,088						
			2235	200-OTHER PROGRAMMES	45,650	0
45,650						
			**********		----------	----------
45,650						
		**********			----------	----------
		TOTAL(DDO)			1,09,16,153	20,40,585

1,29,56,738						
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	
2,23,54,769			109-GOVERNMENT SECONDARY SCHOOLS	1,73,39,492	50,15,277	
2,602			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	
----------	**********		----------	----------	----------	
2,23,59,753	TOTAL(MH)			1,73,39,492	50,20,261	

		**********				----------	----------	
		TOTAL(DDO)				1,73,39,492	50,20,261	2,23,59,753
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	109-GOVERNMENT SECONDARY		1,57,10,893	23,39,076	1,80,49,969

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	

			TOTAL(MH)		1,57,10,893	23,39,076	1,80,49,969
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2235	200-OTHER PROGRAMMES	2,11,416	0	2,11,416
		**********		----------	----------		
		TOTAL(MH)			2,11,416	0	2,11,416
		**********		----------	----------		
		TOTAL(DDO)			1,59,22,309	23,39,076	1,82,61,385
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHEDWAL	2235	200-OTHER PROGRAMMES	2,23,838	0	2,23,838

RAJPURA

		**********		----------	----------	----------
		TOTAL(MH)		2,23,838	0	2,23,838
		**********		----------	----------	----------
		TOTAL(DDO)		2,23,838	0	2,23,838
1,931	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
2,79,77,370			109-GOVERNMENT SECONDARY SCHOOLS	2,40,51,810	39,25,560	2,79,77,370

	789-SPECIAL	2,996	0	2,996
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	2,40,56,737	39,25,560	2,79,82,297
**********		----------	----------	----------
	TOTAL(DDO)	2,40,56,737	39,25,560	2,79,82,297

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
				109-GOVERNMENT SECONDARY SCHOOLS	2,93,65,259	52,45,080	3,46,10,339
		**********		**********	----------	----------	----------
		TOTAL(MH)			2,93,65,259	52,47,011	3,46,12,270
		**********		**********	----------	----------	----------
		TOTAL(DDO)			2,93,65,259	52,47,011	

3,46,12,270						
1,35,71,544	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,02,115	18,69,429	
----------		**********		----------	----------	
1,35,71,544		TOTAL(MH)		1,17,02,115	18,69,429	
		2235	200-OTHER PROGRAMMES	1,39,578	0	
1,39,578						
----------		**********		----------	----------	
1,39,578		TOTAL(MH)		1,39,578	0	

	**********			----------	----------	
	TOTAL(DDO)			1,18,41,693	18,69,429	1,37,11,122
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,85,94,165	44,35,988	3,30,30,153
		**********		----------	----------	
		TOTAL(MH)		2,85,94,165	44,35,988	3,30,30,153
	**********			----------	----------	
	TOTAL(DDO)			2,85,94,165	44,35,988	3,30,30,153
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	104-TEACHERS AND OTHER	2,372	0	2,372

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,05,777	10,53,788	75,59,565
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
				(COLLEGES)			

		**********		----------	----------	----------
		TOTAL(MH)		65,10,742	10,53,788	75,64,530
	**********			----------	----------	----------
	TOTAL(DDO)			65,10,742	10,53,788	75,64,530
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,53,493	10,80,310	68,33,803
		**********		----------	----------	----------
		TOTAL(MH)		57,53,493	10,80,310	68,33,803

	**********			----------	----------	
	TOTAL(DDO)			57,53,493	10,80,310	68,33,803
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,35,442	13,91,480	94,26,922
		**********		----------	----------	
		TOTAL(MH)		80,35,442	13,91,480	94,26,922
	**********			----------	----------	
	TOTAL(DDO)			80,35,442	13,91,480	94,26,922
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	104-TEACHERS AND OTHER	2,372	0	2,372

SERVICES

109-GOVERNMENT 75,65,800 12,07,736
87,73,536

SECONDARY

SCHOOLS

789-SPECIAL 2,593 0
2,593

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		75,70,765	12,07,736	87,78,501
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2235	200-OTHER PROGRAMMES	42,667	0	42,667
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		42,667	0	42,667
		******************************			----------	----------	----------
		TOTAL(DDO)			76,13,432	12,07,736	88,21,168

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,63,159	14,39,811	96,02,970
		**********		----------	----------	----------
		TOTAL(MH)		81,63,159	14,39,811	96,02,970
	**********			----------	----------	----------
	TOTAL(DDO)			81,63,159	14,39,811	96,02,970
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,07,362	12,79,828	83,87,190
		**********		----------	----------	----------
		TOTAL(MH)		71,07,362	12,79,828	83,87,190

	2235	200-OTHER	8,053	11,755	19,808
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	8,053	11,755	19,808
	**********		----------	----------	----------
		TOTAL(DDO)	71,15,415	12,91,583	84,06,998
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,373	2,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BODAL		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,58,040	30,65,707	2,05,23,747
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592
			**********		----------	----------	----------

		TOTAL(MH)	1,74,58,040	30,70,672	2,05,28,712
	2235	200-OTHER PROGRAMMES	0	19,765	19,765
		**********	----------	----------	----------
		TOTAL(MH)	0	19,765	19,765
		******************************	----------	----------	----------
		TOTAL(DDO)	1,74,58,040	30,90,437	2,05,48,477
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	104-TEACHERS AND OTHER SERVICES	4,748	0	4,748

			109-GOVERNMENT	1,26,21,283	20,71,445
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,086	4,096
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------
		TOTAL(MH)		1,26,27,117	20,75,541
		**********		----------	----------
		TOTAL(DDO)		1,26,27,117	20,75,541
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,374

SECONDARY SCHOOL, BUDHABAR AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,33,863	20,38,546	1,48,72,409
				789-SPECIAL COMPONENT PLAN	0	2,591	2,591

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,28,33,863	20,43,511	1,48,77,374
		**********		----------	----------	----------
		TOTAL(DDO)		1,28,33,863	20,43,511	1,48,77,374
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,86,521	17,77,440	1,13,63,961
		**********		----------	----------	----------
		TOTAL(MH)		95,86,521	17,77,440	1,13,63,961

	**********			----------	----------	----------
	TOTAL(DDO)			95,86,521	17,77,440	1,13,63,961
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,02,035	10,24,283	67,26,318
		**********		----------	----------	----------
		TOTAL(MH)		57,02,035	10,24,283	67,26,318
	**********			----------	----------	----------
	TOTAL(DDO)			57,02,035	10,24,283	67,26,318
	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,25,293	0	4,25,293

SECONDARY SCHOOL, BURMAJRA, PROGRAMMES

CHAMKAURSAHIB

********** ---------- ----------

TOTAL(MH) 4,25,293 0
4,25,293

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,25,293	0	4,25,293

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,72,586	16,25,971 1,08,98,557
			**********	TOTAL(MH)	96,97,879	16,25,971 1,13,23,850
			2235	200-OTHER PROGRAMMES	2,00,000	1,73,735 3,73,735
			**********	TOTAL(MH)	2,00,000	1,73,735 3,73,735
		**********				

	TOTAL(DDO)			98,97,879	17,99,706	1,16,97,585
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	63,83,605	11,21,474	75,05,079
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
		**********	----------	----------	----------	----------
	TOTAL(MH)			63,83,605	11,25,459	75,09,064

	**********			----------	----------	----------
	TOTAL(DDO)			63,83,605	11,25,459	75,09,064
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,94,764	19,07,898	1,37,02,662
	**********			----------	----------	----------
	TOTAL(MH)			1,17,94,764	19,07,898	1,37,02,662

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2235	200-OTHER PROGRAMMES	1,59,623	8,34,489	9,94,112
	(COLLEGES)		**********				
		TOTAL(MH)			1,59,623	8,34,489	9,94,112
		******************************					
		TOTAL(DDO)			1,19,54,387	27,42,387	1,46,96,774
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	2,373

	SECONDARY SCHOOL, CHAKBAMU		AND OTHER SERVICES		
			109-GOVERNMENT SECONDARY SCHOOLS	1,34,68,149	21,05,474
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0
		**********	----------	----------	----------
			TOTAL(MH)	1,34,73,114	21,05,474
		2235	200-OTHER PROGRAMMES	47,574	12,39,947

			**********	----------	----------	----------
			TOTAL(MH)		47,574	12,39,947
			**********	----------	----------	----------
			TOTAL(DDO)		1,35,20,688	33,45,421
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES		0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS		1,33,82,789	22,13,681
			789-SPECIAL		0	2,602

2,602

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,33,82,789	22,18,665	1,56,01,454
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI,	2235	200-OTHER PROGRAMMES	1,03,076	0	1,03,076

S PUNJAB NURPUR BEDI

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		1,03,076	0
1,03,076						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,34,85,865	22,18,665
1,57,04,530						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAPPA	2235	200-OTHER PROGRAMMES		15,532	0
15,532						
			**********	----------	----------	----------
			TOTAL(MH)		15,532	0
15,532						

	**********			----------	----------	
	TOTAL(DDO)			15,532	0	15,532
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,82,113	20,78,308	1,43,60,421
		**********		----------	----------	
		TOTAL(MH)		1,22,82,113	20,78,308	1,43,60,421
		2235	200-OTHER PROGRAMMES	4,72,090	0	4,72,090
		**********		----------	----------	
		TOTAL(MH)		4,72,090	0	4,72,090

		**********			----------	----------	
		TOTAL(DDO)			1,27,54,203	20,78,308	1,48,32,511
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2235	200-OTHER PROGRAMMES	73,855	0	73,855

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)			73,855	0	73,855

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	**********		----------	----------	----------	----------
	TOTAL(DDO)			73,855	0	73,855
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	70,30,664	10,07,023	80,37,687

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
	**********			----------	----------	----------
	TOTAL(MH)			71,04,519	10,11,008	81,15,527
	**********			----------	----------	----------
	TOTAL(DDO)			71,04,519	10,11,008	81,15,527
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT	96,78,196	14,92,742	

					1,11,70,938
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		96,83,176	14,92,742	1,11,75,918
	2235	200-OTHER	3,96,314	20,819	4,17,133
		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		3,96,314	20,819	4,17,133
		**********			----------	----------	
		TOTAL(DDO)			1,00,79,490	15,13,561	1,15,93,051
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	104-TEACHERS AND OTHER SERVICES	5,016	0	5,016

	109-GOVERNMENT	10,48,39,831	1,78,92,407	12,27,32,238
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	10,48,44,847	1,78,92,407	12,27,37,254
2235	200-OTHER	40,318	0	40,318
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	40,318	0	40,318
**********		----------	----------	----------
	TOTAL(DDO)	10,48,85,165	1,78,92,407	12,27,77,572

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,58,16,842	25,81,102	1,83,97,944
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	1,58,21,823	25,81,102	1,84,02,925

			2235	200-OTHER		88,933	0	88,933
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		88,933	0	88,933
			TOTAL(MH)		88,933	0	88,933
		**********			1,59,10,756	25,81,102	1,84,91,858
		TOTAL(DDO)			1,59,10,756	25,81,102	1,84,91,858

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,47,17,701 23,27,027 1,70,44,728

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DADAHOOR SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

********** ---------- ----------

TOTAL(MH) 1,47,17,701 23,27,027 1,70,44,728

********** ---------- ----------

TOTAL(DDO) 1,47,17,701 23,27,027 1,70,44,728

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 2,373 0 2,373

SECONDARY SCHOOL, DAFFAR AND OTHER

SERVICES

		109-GOVERNMENT SECONDARY SCHOOLS	1,05,81,784	18,65,709
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0
		**********	----------	----------
		TOTAL(MH)	1,05,86,749	18,65,709
	2235	200-OTHER PROGRAMMES	0	31,745
		**********	----------	----------

1,24,47,493

2,592

1,24,52,458

31,745

				TOTAL(MH)		0	31,745	31,745
		**********			----------	----------		
		TOTAL(DDO)				1,05,86,749	18,97,454	1,24,84,203
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA		2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,00,74,083	31,69,471
			**********		----------	----------
			TOTAL(MH)		2,00,79,068	31,69,471
			2235	200-OTHER PROGRAMMES	3,10,546	0
			**********		----------	----------
			TOTAL(MH)		3,10,546	0
		**********			----------	----------
		TOTAL(DDO)			2,03,89,614	31,69,471

2,32,43,554						
2,32,48,539						
3,10,546						
3,10,546						

2,35,59,085						
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
2,29,13,195			109-GOVERNMENT SECONDARY SCHOOLS	1,96,00,932	33,12,263	
2,602			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	
----------		**********		----------	----------	
2,29,18,179			TOTAL(MH)	1,96,05,916	33,12,263	

		2235	200-OTHER	1,36,326	0	1,36,326
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,36,326	0	1,36,326
		**********		----------	----------	----------
		TOTAL(DDO)		1,97,42,242	33,12,263	2,30,54,505
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	109-GOVERNMENT SECONDARY	98,40,997	18,36,536	1,16,77,533

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			98,40,997	18,36,536	1,16,77,533
		**********			----------	----------	----------
		TOTAL(DDO)			98,40,997	18,36,536	1,16,77,533
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,60,525	10,61,860	75,22,385

**********				----------	----------	----------
TOTAL(MH)				64,60,525	10,61,860	75,22,385
2235	200-OTHER			1,51,342	0	1,51,342
	PROGRAMMES					
**********				----------	----------	----------
	TOTAL(MH)			1,51,342	0	1,51,342
**********				----------	----------	----------
TOTAL(DDO)				66,11,867	10,61,860	76,73,727
PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	0	2,373	2,373

	SECONDARY SCHOOL, DASUYA	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,22,72,740	36,40,722	2,59,13,462
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	2,592
		**********	----------	----------	----------
		TOTAL(MH)	2,22,72,740	36,45,687	2,59,18,427
	**********		----------	----------	----------
	TOTAL(DDO)		2,22,72,740	36,45,687	2,59,18,427

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,216	1,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DATEWAS		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,44,728	22,39,284	1,50,84,012

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,300	1,300
			********** TOTAL(MH)	---------- 1,28,44,728	---------- 22,41,800	---------- 1,50,86,528
			********** TOTAL(DDO)	---------- 1,28,44,728	---------- 22,41,800	---------- 1,50,86,528
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931

		109-GOVERNMENT SECONDARY SCHOOLS	1,89,94,505	31,51,141	2,21,45,646
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	940	2,996
		**********	----------	----------	----------
		TOTAL(MH)	1,89,98,492	31,52,081	2,21,50,573
2235	200-OTHER PROGRAMMES		1,60,933	0	1,60,933
		**********	----------	----------	----------
		TOTAL(MH)	1,60,933	0	1,60,933

	**********				----------	----------	
	TOTAL(DDO)				1,91,59,425	31,52,081	2,23,11,506
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,72,42,533	46,17,257	3,18,59,790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

				TOTAL(MH)	2,72,42,533	46,17,257	3,18,59,790
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2235	200-OTHER PROGRAMMES	2,56,903	0	2,56,903
				TOTAL(MH)	2,56,903	0	2,56,903
		**********		----------	----------	----------	
		TOTAL(DDO)			2,74,99,436	46,17,257	3,21,16,693
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,382	2,382

	SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	AND OTHER SERVICES				
		109-GOVERNMENT SECONDARY SCHOOLS	98,40,608	16,42,143		1,14,82,751
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602		2,602
		**********	----------	----------		----------
		TOTAL(MH)	98,40,608	16,47,127		1,14,87,735
2235		200-OTHER PROGRAMMES	44,207	0		44,207

		**********		----------	----------	----------
		TOTAL(MH)			44,207	0
		**********		----------	----------	----------
		**********		----------	----------	----------
	TOTAL(DDO)				98,84,815	16,47,127
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,08,45,869	18,84,071
		**********		----------	----------	----------
		TOTAL(MH)			1,08,45,869	18,84,071

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,08,45,869	18,84,071	1,27,29,940
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,68,976	13,21,144	71,90,120

			**********	----------	----------	----------
			TOTAL(MH)		1,67,14,845	32,05,215
		**********	----------	----------	----------	----------
		TOTAL(DDO)			1,67,14,845	32,05,215
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	104-TEACHERS AND OTHER SERVICES		0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS		1,47,78,861	26,11,888
			789-SPECIAL		0	2,602

			**********	----------	----------	----------
			TOTAL(MH)		1,67,14,845	32,05,215
		**********	----------	----------	----------	----------
		TOTAL(DDO)			1,67,14,845	32,05,215
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	104-TEACHERS AND OTHER SERVICES		0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS		1,47,78,861	26,11,888
			789-SPECIAL		0	2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		1,47,78,861	26,16,872	1,73,95,733
2235	200-OTHER	20,567	20,911	41,478

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		20,567	20,911	41,478
**********		----------	----------	----------
TOTAL(DDO)		1,47,99,428	26,37,783	1,74,37,211

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	109-GOVERNMENT SECONDARY	81,36,588	13,77,464	95,14,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
S (COLLEGES)							

		**********		----------	----------	
		TOTAL(MH)		81,39,079	13,77,464	
		**********		----------	----------	
		TOTAL(DDO)		81,39,079	13,77,464	
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	
			109-GOVERNMENT SECONDARY SCHOOLS	1,19,21,517	23,59,418	
			789-SPECIAL COMPONENT PLAN	0	2,600	

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		1,19,21,517	23,64,398	1,42,85,915
2235	200-OTHER		83,765	0	83,765
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		83,765	0	83,765
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,20,05,282	23,64,398	1,43,69,680

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374		
			109-GOVERNMENT SECONDARY SCHOOLS	57,26,537	9,47,380	66,73,917		
			789-SPECIAL COMPONENT PLAN	0	2,591	2,591		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		57,26,537	9,52,345	66,78,882
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2235	200-OTHER PROGRAMMES	0	69,552	69,552
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		0	69,552	69,552
		**********			----------	----------	----------
		TOTAL(DDO)			57,26,537	10,21,897	67,48,434

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	1,37,84,486	22,34,980	1,60,19,466
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,37,89,413	22,34,980	1,60,24,393

	**********			----------	----------	----------
	TOTAL(DDO)			1,37,89,413	22,34,980	1,60,24,393
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,76,883	28,46,781	1,94,23,664
	**********			----------	----------	----------
	TOTAL(MH)			1,65,76,883	28,46,781	1,94,23,664
		2235	200-OTHER PROGRAMMES	55,250	26,570	81,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		55,250	26,570	81,820
		**********			----------	----------	----------
		TOTAL(DDO)			1,66,32,133	28,73,351	1,95,05,484
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,13,253	28,50,867	1,91,64,120

		**********		----------	----------	----------
		TOTAL(MH)		1,63,13,253	28,50,867	1,91,64,120
		**********		----------	----------	----------
	TOTAL(DDO)			1,63,13,253	28,50,867	1,91,64,120
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,38,589	12,11,844	85,50,433
		**********		----------	----------	----------
		TOTAL(MH)		73,38,589	12,11,844	85,50,433
		2235	200-OTHER	85,526	0	85,526

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		85,526	0	85,526
		**********		----------	----------	----------
		TOTAL(DDO)		74,24,115	12,11,844	86,35,959
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,78,146	33,95,380	2,35,73,526
		**********		----------	----------	----------
		TOTAL(MH)		2,01,78,146	33,95,380	2,35,73,526

			2235	200-OTHER	1,72,688	0	1,72,688	
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	TOTAL(MH)		1,72,688	0	1,72,688

(COLLEGES)

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	TOTAL(DDO)			2,03,50,834	33,95,380	2,37,46,214
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,24,019	18,49,527	1,20,73,546
		**********		----------	----------	----------
		TOTAL(MH)		1,03,96,707	18,49,527	1,22,46,234
	**********			----------	----------	----------
	TOTAL(DDO)			3,05,74,853	52,44,907	3,58,19,760
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	2,492	3,738

	SECONDARY SCHOOL, DUDWINDI		AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	1,22,97,505	22,79,106	1,45,76,611
		**********		----------	----------	----------
			TOTAL(MH)	1,22,98,751	22,81,598	1,45,80,349
		2235	200-OTHER PROGRAMMES	1,70,807	0	1,70,807
		**********		----------	----------	----------
			TOTAL(MH)	1,70,807	0	1,70,807

**********					----------	----------	----------
TOTAL(DDO)					1,24,69,558	22,81,598	1,47,51,156
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER SERVICES			1,931	451	2,382
		109-GOVERNMENT			79,10,143	12,52,210	91,62,353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			

				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	546	2,602
			**********	----------	----------	----------	
			TOTAL(MH)		79,14,130	12,53,207	91,67,337
			2235	200-OTHER PROGRAMMES	2,03,589	0	2,03,589
			**********	----------	----------	----------	
			TOTAL(MH)		2,03,589	0	2,03,589

	**********			----------	----------	
	TOTAL(DDO)			81,17,719	12,53,207	93,70,926
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,74,988	26,11,343	1,84,86,331
		**********		----------	----------	
		TOTAL(MH)		1,58,74,988	26,11,343	1,84,86,331
		2235	200-OTHER PROGRAMMES	48,675	0	48,675
		**********		----------	----------	
		TOTAL(MH)		48,675	0	48,675

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	TOTAL(DDO)			1,59,23,663	26,11,343	1,85,35,006
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	62,32,200	11,51,127	73,83,327
			789-SPECIAL COMPONENT PLAN	2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		62,37,165	11,51,127	73,88,292
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2235	200-OTHER PROGRAMMES	0	10,528	10,528
(COLLEGES)			**********		----------	----------	----------

		TOTAL(MH)		0	10,528	10,528
	**********			----------	----------	----------
	TOTAL(DDO)			62,37,165	11,61,655	73,98,820
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,79,317	13,15,626	89,94,943
		**********		----------	----------	----------
		TOTAL(MH)		76,79,317	13,15,626	89,94,943
	**********			----------	----------	----------
	TOTAL(DDO)			76,79,317	13,15,626	89,94,943

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	104-TEACHERS AND OTHER SERVICES	0	2,390	2,390
			109-GOVERNMENT SECONDARY SCHOOLS	2,97,60,578	49,38,361	3,46,98,939
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********	TOTAL(MH)	2,97,60,578	49,43,351	3,47,03,929

			2235	200-OTHER		4,80,202	39,650	5,19,852
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		4,80,202	39,650	5,19,852
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI					
S	PUNJAB						
(COLLEGES)							

	**********			----------	----------	----------
	TOTAL(DDO)			3,02,40,780	49,83,001	3,52,23,781
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,24,694	12,35,630	86,60,324
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			79,09,881	12,75,280	91,85,161

	**********			----------	----------	----------
	TOTAL(DDO)			3,76,70,459	62,18,631	4,38,89,090
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,42,54,993	22,97,927	1,65,52,920
	**********			----------	----------	----------
	TOTAL(MH)			1,42,59,978	22,97,927	1,65,57,905
		2235	200-OTHER	9,55,793	0	9,55,793

PROGRAMMES

		**********			----------	----------	
		TOTAL(MH)			9,55,793	0	9,55,793
		**********			----------	----------	
		TOTAL(DDO)			1,52,15,771	22,97,927	1,75,13,698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,48,97,652	41,15,788	2,90,13,440

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL, GALIB KALAN		SECONDARY SCHOOLS		
		**********		TOTAL(MH)	2,48,97,652	41,15,788 2,90,13,440
		**********		TOTAL(DDO)	2,48,97,652	41,15,788 2,90,13,440
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,25,87,777	37,92,753 2,63,80,530
				789-SPECIAL COMPONENT PLAN	0	1,246 1,246

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,25,87,777	37,93,999
2235	200-OTHER	2,83,328	0

PROGRAMMES

**********		----------	----------
TOTAL(MH)		2,83,328	0
**********		----------	----------
TOTAL(DDO)		2,28,71,105	37,93,999

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,08,81,809	19,71,715	1,28,53,524
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********		----------	----------	----------
			TOTAL(MH)	1,08,86,775	19,71,715	1,28,58,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,08,86,775	19,71,715	1,28,58,490
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)					
S		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,34,334	35,56,972	2,02,91,306

**********				----------	----------	----------
TOTAL(MH)				2,76,21,109	55,28,687	3,31,49,796
2235	200-OTHER			1,76,356	0	1,76,356
	PROGRAMMES					
**********				----------	----------	----------
	TOTAL(MH)			1,76,356	0	1,76,356
**********				----------	----------	----------
TOTAL(DDO)				2,77,97,465	55,28,687	3,33,26,152
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		2,382	0	2,382

	SECONDARY SCHOOL, GHANAUR KALAN	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,70,57,413	28,68,872	1,99,26,285
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********	----------	----------	----------
		TOTAL(MH)	1,70,62,397	28,68,872	1,99,31,269
2235		200-OTHER PROGRAMMES	1,57,022	0	1,57,022

		**********			----------	----------	
		TOTAL(MH)			1,57,022	0	1,57,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			1,72,19,419	28,68,872	

2,00,88,291						
2,07,77,339	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,53,966	29,23,373	
2,09,34,361		**********	TOTAL(MH)	1,80,10,988	29,23,373	
8,83,117		2235	200-OTHER PROGRAMMES	8,83,117	0	
8,83,117		**********	TOTAL(MH)	8,83,117	0	

	**********			----------	----------	
	TOTAL(DDO)			3,59,56,502	57,92,245	4,17,48,747
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,33,300	21,30,219	1,50,63,519
		**********		----------	----------	
		TOTAL(MH)		1,29,33,300	21,30,219	1,50,63,519
	**********			----------	----------	
	TOTAL(DDO)			1,29,33,300	21,30,219	1,50,63,519
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	103-GOVERNMENT COLLEGES AND	0	2,78,796	2,78,796

		INSTITUTES				
		109-GOVERNMENT	61,85,983	10,73,996		72,59,979
		SECONDARY				
		SCHOOLS				
**********			----------	----------		----------
		TOTAL(MH)	61,85,983	13,52,792		75,38,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		**********			----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			61,85,983	13,52,792	75,38,775
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,66,33,677	26,34,558	1,92,68,235
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,28,24,640	39,87,350	2,68,11,990
		**********		----------	----------	----------
		TOTAL(DDO)		2,28,24,640	39,87,350	2,68,11,990
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,18,726	12,78,912	90,97,638
		**********		----------	----------	----------
		TOTAL(MH)		78,18,726	12,78,912	90,97,638

		2235	200-OTHER	1,07,164	0
1,07,164					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		1,07,164	0
1,07,164					
	**********			----------	----------

	TOTAL(DDO)			79,25,890	12,78,912
92,04,802					
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,943
1,943					
	SECONDARY SCHOOL, GOLEWALA		AND OTHER		
			SERVICES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,26,97,383	38,14,991	2,65,12,374
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
			**********		2,26,97,383	38,19,536	2,65,16,919
			TOTAL(MH)				

		2235	200-OTHER	3,13,319	29,400	3,42,719
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,13,319	29,400	3,42,719
		**********		----------	----------	----------
	TOTAL(DDO)			2,30,10,702	38,48,936	2,68,59,638
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,50,922	20,69,192	1,50,20,114
		**********		----------	----------	----------

			TOTAL(MH)	1,29,50,922	20,69,192	1,50,20,114
	**********			----------	----------	----------
	TOTAL(DDO)			1,29,50,922	20,69,192	1,50,20,114
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,71,215	13,98,070	89,69,285
	**********			----------	----------	----------
	TOTAL(MH)			75,71,215	13,98,070	89,69,285
		2235	200-OTHER PROGRAMMES	12,366	0	12,366

		**********			----------	----------	----------
TOTAL(MH)					12,366	0	12,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			75,83,581	13,98,070	89,81,651

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,46,874	25,93,626	1,82,40,500
		**********		----------	----------	----------
		TOTAL(MH)		1,56,59,240	25,93,626	1,82,52,866
		2235	200-OTHER PROGRAMMES	61,538	0	61,538
		**********		----------	----------	----------
		TOTAL(MH)		61,538	0	61,538
	******************************			----------	----------	----------

	TOTAL(DDO)			2,32,91,993	39,91,696	2,72,83,689
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,60,393	12,36,512	86,96,905
		**********		----------	----------	----------
	TOTAL(MH)			74,60,393	12,36,512	86,96,905
		2235	200-OTHER PROGRAMMES	11,000	0	11,000
		**********		----------	----------	----------
	TOTAL(MH)			11,000	0	11,000

	******************************				-------------------	----------	----------
	TOTAL(DDO)				74,71,393	12,36,512	87,07,905
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
			109-GOVERNMENT SECONDARY		82,44,971	14,88,598	97,33,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, HAFIZABAD	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********			----------	----------	----------
		TOTAL(MH)			82,49,955	14,88,598	97,38,553
		**********			----------	----------	----------
		TOTAL(DDO)			82,49,955	14,88,598	97,38,553
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,51,217	12,94,234	94,45,451

	**********			----------	----------	----------
	TOTAL(MH)			81,51,217	12,94,234	94,45,451
	2235	200-OTHER		20,750	0	20,750
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			20,750	0	20,750
	******************************			----------	----------	----------
	TOTAL(DDO)			81,71,967	12,94,234	94,66,201
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,88,74,169	32,91,615	2,21,65,784
	SECONDARY SCHOOL, HAIBOWAL KHURD		SECONDARY			

SCHOOLS

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TOTAL(MH)		1,88,74,169	32,91,615	2,21,65,784
2235	200-OTHER	13,258	0	13,258

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		13,258	0	13,258
**********		----------	----------	----------
TOTAL(DDO)		1,88,87,427	32,91,615	2,21,79,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,26,498	18,88,199	1,25,14,697
		**********			1,06,39,756	18,88,199	1,25,27,955
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	28,680	0	28,680

		**********		----------	----------	----------
		TOTAL(MH)		28,680	0	28,680
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,95,42,605	51,79,814	3,47,22,419
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,72,362	31,67,573	2,03,39,935
		**********		----------	----------	----------
		TOTAL(MH)		1,71,72,362	31,67,573	2,03,39,935
	**********			----------	----------	----------

	TOTAL(DDO)			1,71,72,362	31,67,573	2,03,39,935
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,46,316	16,16,532	1,17,62,848
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	543	543
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,01,46,316	16,17,075	1,17,63,391
		2235	200-OTHER PROGRAMMES	35,635	0	35,635

			**********		----------	----------	----------
			TOTAL(MH)		35,635	0	35,635

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			1,01,81,951	16,17,075	1,17,99,026
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,940	1,940
			109-GOVERNMENT SECONDARY SCHOOLS	1,03,52,496	19,44,541	1,22,97,037
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,050	2,050
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,03,88,131	19,48,531	1,23,36,662

		2235	200-OTHER	92,789	0	92,789
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		92,789	0	92,789
		**********		----------	----------	----------
		TOTAL(DDO)		2,06,27,236	35,65,606	2,41,92,842
2,390	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	104-TEACHERS AND OTHER SERVICES	0	2,390	2,390
			109-GOVERNMENT	1,35,35,344	21,67,329	

1,57,02,673

SECONDARY

SCHOOLS

789-SPECIAL 0 2,600
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,35,35,344 21,72,319
1,57,07,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, HARDOCHANNI	2235	200-OTHER PROGRAMMES	50,139	0	50,139
		**********		----------	----------	----------	----------
		TOTAL(MH)			50,139	0	50,139
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,35,85,483	21,72,319	1,57,57,802
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, HARI NAU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,76,279	25,40,498	1,78,16,777

		**********		----------	----------	----------
		TOTAL(MH)		1,52,76,279	25,40,498	1,78,16,777
		2235	200-OTHER	3,59,542	1,90,578	5,50,120
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,59,542	1,90,578	5,50,120
		**********		----------	----------	----------
	TOTAL(DDO)			1,56,35,821	27,31,076	1,83,66,897
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	109-GOVERNMENT SECONDARY		1,28,69,987	21,93,913	1,50,63,900

SCHOOLS

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TOTAL(MH)		1,28,69,987	21,93,913	1,50,63,900
2235	200-OTHER	3,95,813	0	3,95,813

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		3,95,813	0	3,95,813
******************************		----------	----------	----------
TOTAL(DDO)		1,32,65,800	21,93,913	1,54,59,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,41,583	9,26,550	70,68,133
		**********			65,37,396	9,26,550	74,63,946
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	40,686	0	40,686

		**********		----------	----------	----------
		TOTAL(MH)		40,686	0	40,686
		**********		----------	----------	----------
	TOTAL(DDO)			1,94,48,069	31,20,463	2,25,68,532
2,374	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
2,76,39,564			109-GOVERNMENT SECONDARY SCHOOLS	2,24,75,174	51,64,390	2,76,39,564
			789-SPECIAL	2,591	0	2,591

					2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			2,24,80,139	51,64,390	2,76,44,529
2235	200-OTHER		1,97,050	0	1,97,050
		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,97,050	0	1,97,050
**********		----------	----------	----------	----------
TOTAL(DDO)			2,26,77,189	51,64,390	2,78,41,579

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	36,39,181	0	36,39,181	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		36,39,181	0	36,39,181
		******************************					

		TOTAL(DDO)			36,39,181	0	36,39,181
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	104-TEACHERS AND OTHER SERVICES	0	3,738	3,738
				109-GOVERNMENT SECONDARY SCHOOLS	1,74,27,204	29,90,618	2,04,17,822
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,74,27,204	29,94,356	2,04,21,560
			2235	200-OTHER PROGRAMMES	6,53,683	0	6,53,683

			**********	----------	----------	----------
			TOTAL(MH)	6,53,683	0	6,53,683
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,80,80,887	29,94,356	2,10,75,243
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	69,54,736	13,66,550	83,21,286

				789-SPECIAL	2,048	544
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
**********					----------	----------
				TOTAL(MH)	69,59,158	13,67,094
**********					----------	----------
				TOTAL(DDO)	69,59,158	13,67,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, JADLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,80,040	25,40,512	1,79,20,552
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,53,80,040	25,40,512	1,79,20,552
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,53,80,040	25,40,512	1,79,20,552
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, JAI SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,46,426	20,38,850	1,38,85,276

		**********		----------	----------	----------
		TOTAL(MH)			1,18,46,426	20,38,850
1,38,85,276						
		**********		----------	----------	----------
		TOTAL(DDO)			1,18,46,426	20,38,850
1,38,85,276						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
2,374						
			109-GOVERNMENT SECONDARY SCHOOLS		70,25,167	12,05,811
82,30,978						

			789-SPECIAL	2,592	0	2,592
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				70,30,133	12,05,811	82,35,944
**********				----------	----------	----------
TOTAL(DDO)				70,30,133	12,05,811	82,35,944
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	104-TEACHERS AND OTHER SERVICES		0	2,372	2,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,62,393	20,57,205	1,51,19,598
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
			**********		1,30,62,393	20,62,170	

						1,51,24,563
	**********			----------	----------	----------
	TOTAL(DDO)			1,30,62,393	20,62,170	1,51,24,563
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,43,585	29,21,680	2,11,65,265
	**********			----------	----------	----------
	TOTAL(MH)			1,82,43,585	29,21,680	2,11,65,265
	**********			----------	----------	----------
	TOTAL(DDO)			1,82,43,585	29,21,680	2,11,65,265

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,97,043	21,20,765	1,51,17,808
		**********		----------	----------	----------
		TOTAL(MH)		1,29,97,043	21,20,765	1,51,17,808
		2235	200-OTHER PROGRAMMES	1,23,427	0	1,23,427
		**********		----------	----------	----------
		TOTAL(MH)		1,23,427	0	1,23,427
	**********			----------	----------	----------
	TOTAL(DDO)			1,31,20,470	21,20,765	1,52,41,235

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,35,351	15,59,111	1,04,94,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	89,35,351	15,59,111	1,04,94,462
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	2,49,573	

2,49,573

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JASSI BAG WALI PROGRAMMES

S PUNJAB

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		0	2,49,573
2,49,573						
			**********	----------	----------	----------
			TOTAL(DDO)		89,35,351	18,08,684
1,07,44,035						
2,374	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	
88,07,772			109-GOVERNMENT	76,36,660	11,71,112	

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			76,41,625	11,71,112	88,12,737
	**********			----------	----------	----------
	TOTAL(DDO)			76,41,625	11,71,112	88,12,737
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	109-GOVERNMENT SECONDARY	1,71,69,342	28,82,681	2,00,52,023

		**********		----------	----------	----------	----------
		TOTAL(MH)				1,71,69,342	28,82,681
2,00,52,023							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,71,69,342	28,82,681
2,00,52,023							
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,46,69,407	21,44,704
1,68,14,111							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, JHAJ NURPUR SECONDARY

BEDI SCHOOLS

********** ---------- ----------

TOTAL(MH) 1,46,69,407 21,44,704
1,68,14,111

********** ---------- ----------

TOTAL(DDO) 1,46,69,407 21,44,704
1,68,14,111

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 30,450 16,172
46,622

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JHALLIAN KALAN PROGRAMMES

S PUNJAB

(COLLEGES)

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			TOTAL(MH)	30,450	16,172	46,622
	**********			----------	----------	----------
	TOTAL(DDO)			30,450	16,172	46,622
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	104-TEACHERS AND OTHER SERVICES	1,191	595	1,786
			109-GOVERNMENT SECONDARY SCHOOLS	1,14,25,323	18,80,949	1,33,06,272
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,302	649	1,951

CASTES

**********		----------	----------	----------
TOTAL(MH)		1,14,27,816	18,82,193	1,33,10,009
2235	200-OTHER	1,04,816	0	1,04,816

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,04,816	0	1,04,816
**********		----------	----------	----------
TOTAL(DDO)		1,15,32,632	18,82,193	1,34,14,825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	1,14,16,588	20,85,335	1,35,01,923
				789-SPECIAL COMPONENT PLAN	0	2,592	2,592

	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,14,16,588	20,90,300	1,35,06,888
2235	200-OTHER	9,540	24,800	34,340
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	9,540	24,800	34,340
**********		----------	----------	----------
	TOTAL(DDO)	1,14,26,128	21,15,100	1,35,41,228

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,85,791	7,05,485	49,91,276
		**********	TOTAL(MH)	42,85,791	7,05,485	49,91,276
		2235	200-OTHER	1,30,700	0	1,30,700
			PROGRAMMES			
		**********	TOTAL(MH)	1,30,700	0	1,30,700
	**********		TOTAL(DDO)	44,16,491	7,05,485	51,21,976

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	104-TEACHERS AND OTHER SERVICES	596	596	1,192	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,14,230	32,74,478	2,13,88,708

		789-SPECIAL	650	650	1,300
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,81,15,476	32,75,724	2,13,91,200
2235		200-OTHER	2,43,503	0	2,43,503
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,43,503	0	2,43,503
	**********		----------	----------	----------
		TOTAL(DDO)	1,83,58,979	32,75,724	2,16,34,703

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,85,627	16,21,454	93,07,081
		**********	TOTAL(MH)	76,85,627	16,21,454	93,07,081
		2235	200-OTHER PROGRAMMES	34,921	0	34,921
		**********	TOTAL(MH)	34,921	0	34,921
	**********					

	TOTAL(DDO)				77,20,548	16,21,454	93,42,002
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	200-OTHER PROGRAMMES		60,449	8,420	68,869
		**********			----------	----------	----------
	TOTAL(MH)				60,449	8,420	68,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			60,449	8,420	68,869
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHANPUR KHUHI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,10,57,325	17,05,396	1,27,62,721
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		**********		----------	----------	----------
		TOTAL(MH)		1,11,22,758	17,13,816	1,28,36,574
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,22,758	17,13,816	1,28,36,574
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,48,108	29,74,047	2,07,22,155
		**********		----------	----------	----------
		TOTAL(MH)		1,77,48,108	29,74,047	2,07,22,155
		2235	200-OTHER PROGRAMMES	2,45,986	0	2,45,986

		**********		----------	----------	----------
		TOTAL(MH)			2,45,986	0
2,45,986						
		**********		----------	----------	----------
		TOTAL(DDO)			1,79,94,094	29,74,047
2,09,68,141						
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		0	2,380
2,380	SECONDARY SCHOOL, KALA AFGANA		AND OTHER			
			SERVICES			
			109-GOVERNMENT		90,39,607	15,31,694
1,05,71,301			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********			----------	----------	----------
		TOTAL(MH)			90,39,607	15,36,674	1,05,76,281
		**********			----------	----------	----------
		TOTAL(DDO)			90,39,607	15,36,674	1,05,76,281

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,26,278	22,05,340	1,50,31,618
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,28,27,524	22,05,340	1,50,32,864
		2235	200-OTHER PROGRAMMES	1,73,750	0	1,73,750

		**********		----------	----------	----------
		TOTAL(MH)		1,73,750	0	1,73,750
	**********			----------	----------	----------
	TOTAL(DDO)			1,30,01,274	22,05,340	1,52,06,614
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,00,161	9,03,258	68,03,419
		**********		----------	----------	----------
		TOTAL(MH)		59,00,161	9,03,258	68,03,419
	**********			----------	----------	----------
	TOTAL(DDO)			59,00,161	9,03,258	

68,03,419

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,76,87,951	45,10,601	3,21,98,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,76,87,951	45,10,601	3,21,98,552
			TOTAL(MH)		2,76,87,951	45,10,601	3,21,98,552

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2235	200-OTHER PROGRAMMES	4,54,032	0	4,54,032
		**********		TOTAL(MH)	4,54,032	0	4,54,032
		**********		TOTAL(DDO)	2,81,41,983	45,10,601	3,26,52,584
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT	2,89,52,292	49,60,744	3,39,13,036

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		2,89,57,277	49,60,744	3,39,18,021
2235	200-OTHER		2,85,731	0	2,85,731
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		2,85,731	0	2,85,731
**********		----------	----------	----------	----------
	TOTAL(DDO)		2,92,43,008	49,60,744	3,42,03,752

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374	
			109-GOVERNMENT SECONDARY SCHOOLS		2,23,58,154	41,12,879	2,64,71,033	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,591	0	2,591	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
			**********		----------	----------	
			TOTAL(MH)		2,23,63,119	41,12,879	2,64,75,998
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI (COLLEGES)	2235	200-OTHER PROGRAMMES	8,465	0	8,465
			**********		----------	----------	
			TOTAL(MH)		8,465	0	8,465
		**********			----------	----------	
		TOTAL(DDO)			2,23,71,584	41,12,879	2,64,84,463

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,99,059	14,37,696	95,36,755
**********			----------	----------	----------
TOTAL(MH)			80,99,059	14,37,696	95,36,755
**********			----------	----------	----------
TOTAL(DDO)			80,99,059	14,37,696	95,36,755
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,13,878	8,47,756	68,61,634

		**********		----------	----------
		TOTAL(MH)		60,13,878	8,47,756
	**********			----------	----------
	TOTAL(DDO)			60,13,878	8,47,756
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	29,357	0
			109-GOVERNMENT SECONDARY SCHOOLS	1,24,11,824	23,21,896
		**********		----------	----------

68,61,634					
68,61,634					
1,47,33,720					
1,47,33,720					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,24,41,181	23,21,896	1,47,63,077
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			1,24,41,181	23,21,896	1,47,63,077

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	46,96,984	8,20,082	55,17,066
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
		**********		----------	----------	----------
		TOTAL(MH)		1,71,38,165	31,46,962	2,02,85,127
		2235	200-OTHER	99,543	0	

99,543

PROGRAMMES

****

TOTAL(MH) 99,543 0

99,543

****

TOTAL(DDO) 1,72,37,708 31,46,962

2,03,84,670

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) 2202

104-TEACHERS AND OTHER SERVICES 0 2,382

2,382

109-GOVERNMENT SECONDARY SCHOOLS 2,53,31,179 42,55,963

2,95,87,142

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	TOTAL(MH)		2,53,31,179	42,60,947	2,95,92,126

	2235	200-OTHER	2,36,705	0	2,36,705
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,55,67,884	42,60,947	2,98,28,831
	**********		----------	----------	----------
	TOTAL(DDO)		2,55,67,884	42,60,947	2,98,28,831
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,985	0 4,985
	SECONDARY SCHOOL, KAULI		AND OTHER		
			SERVICES		

			109-GOVERNMENT SECONDARY SCHOOLS	1,94,67,196	31,32,226	2,25,99,422
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,94,72,181	31,32,226	2,26,04,407
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,94,72,181	31,32,226	2,26,04,407
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,55,015	16,22,870	1,17,77,885
	**********		----------	----------	----------	----------

		TOTAL(MH)			1,01,55,015	16,22,870
1,17,77,885						
	2235	200-OTHER			8,260	0
8,260						
		PROGRAMMES				
		**********			----------	----------

		TOTAL(MH)			8,260	0
8,260						
		**********			----------	----------

		TOTAL(DDO)			1,01,63,275	16,22,870
1,17,86,145						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 24,973 0
24,973

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KHANURI KALAN PROGRAMMES

S PUNJAB

(COLLEGES)

********** ------------------- ----------------

TOTAL(MH) 24,973 0
24,973

****************************** ------------------- ----------------
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TOTAL(DDO) 24,973 0
24,973

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 2,372 0
2,372

SECONDARY SCHOOL, KHARKAN AND OTHER

	SERVICES		
98,64,717	109-GOVERNMENT	84,68,357	13,96,360
	SECONDARY SCHOOLS		
2,593	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
----------	**********	----------	----------
98,69,682	TOTAL(MH)	84,73,322	13,96,360
----------	**********	----------	----------
98,69,682	TOTAL(DDO)	84,73,322	13,96,360

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,99,94,566	37,58,105	2,37,52,671
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------
			TOTAL(MH)	1,99,99,531	37,58,105	2,37,57,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2235	200-OTHER PROGRAMMES	30,128	2,78,648	3,08,776
		**********			----------	----------	----------
		TOTAL(MH)			2,00,29,659	40,36,753	2,40,66,412
		**********			----------	----------	----------

	TOTAL(DDO)			2,00,29,659	40,36,753	2,40,66,412
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,88,707	12,20,450	89,09,157
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
	**********			----------	----------	
	TOTAL(MH)			76,88,707	12,22,505	89,11,212
		2235	200-OTHER	31,402	12,350	43,752

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			31,402	12,350
		**********		----------	----------	----------
		TOTAL(DDO)			77,20,109	12,34,855
4,984	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	104-TEACHERS AND OTHER SERVICES		0	4,984
1,68,00,575			109-GOVERNMENT SECONDARY SCHOOLS		1,44,84,203	23,16,372

			**********		----------	----------
			TOTAL(MH)		1,44,84,203	23,21,356
			2235	200-OTHER	69,752	0
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		69,752	0	69,752

		**********			----------	----------	----------
		TOTAL(DDO)			1,45,53,955	23,21,356	1,68,75,311
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,80,819	9,56,624	71,37,443
		**********			----------	----------	----------
		TOTAL(MH)			61,80,819	9,56,624	71,37,443
			2235	200-OTHER PROGRAMMES	12,930	0	12,930
		**********			----------	----------	----------

		TOTAL(MH)		12,930	0	12,930
	**********			----------	----------	----------
	TOTAL(DDO)			61,93,749	9,56,624	71,50,373
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,71,799	27,35,323	1,90,07,122
		**********		----------	----------	----------
		TOTAL(MH)		1,62,71,799	27,35,323	1,90,07,122
		2235	200-OTHER PROGRAMMES	2,48,433	0	2,48,433

			**********		----------	----------	
			TOTAL(MH)		2,48,433	0	2,48,433
			**********		----------	----------	
			TOTAL(DDO)		1,65,20,232	27,35,323	1,92,55,555
2,374	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,50,298	28,80,485	1,99,30,783
(COLLEGES)				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		TOTAL(MH)	1,70,55,263	28,80,485	1,99,35,748
		**********		TOTAL(DDO)	1,70,55,263	28,80,485	1,99,35,748

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,81,64,047	79,63,690	5,61,27,737
	**********		----------	----------		
	TOTAL(MH)			4,81,64,047	79,63,690	5,61,27,737
	**********		----------	----------		
	TOTAL(DDO)			4,81,64,047	79,63,690	5,61,27,737
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,71,453	20,10,954	1,30,82,407

		**********		----------	----------
		TOTAL(MH)		1,10,71,453	20,10,954
1,30,82,407					
	2235	200-OTHER PROGRAMMES		3,18,561	9,500
3,28,061					
		**********		----------	----------
		TOTAL(MH)		3,18,561	9,500
3,28,061					
		**********		----------	----------
		TOTAL(DDO)		1,13,90,014	20,20,454
1,34,10,468					
	2202	104-TEACHERS AND OTHER SERVICES		2,382	0
2,382					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,34,406	21,98,736	1,55,33,142
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

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TOTAL(MH)			1,33,39,390	21,98,736	1,55,38,126
2235	200-OTHER		36,000	0	36,000
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			36,000	0	36,000
**********			----------	----------	----------
TOTAL(DDO)			1,33,75,390	21,98,736	1,55,74,126
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	7,000	0	7,000
SECONDARY SCHOOL, KOHARIAN		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		7,000	0	7,000
		**********		----------	----------	----------
	TOTAL(DDO)			7,000	0	7,000
2,374	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
1,54,69,043			109-GOVERNMENT SECONDARY SCHOOLS	1,34,38,419	20,30,624	
2,592			789-SPECIAL	2,592	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,34,43,385 20,30,624 1,54,74,009

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2235	200-OTHER PROGRAMMES	26,537	0	26,537

S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)			26,537	0
26,537						
		**********		----------	----------	----------
		TOTAL(DDO)			1,34,69,922	20,30,624
1,55,00,546						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,67,19,864	45,29,876
2,12,49,740						
		**********		----------	----------	----------
		TOTAL(MH)			1,67,19,864	45,29,876
2,12,49,740						

			2235	200-OTHER	59,024	0
59,024						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		59,024	0
59,024						
		**********			----------	----------

		TOTAL(DDO)			1,67,78,888	45,29,876
2,13,08,764						
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0
2,380						
		SECONDARY SCHOOL, KOTHE CHET		AND OTHER		
		SINGH		SERVICES		
				109-GOVERNMENT	96,96,976	15,73,945
1,12,70,921						
				SECONDARY		

SCHOOLS

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 97,01,956 15,73,945
1,12,75,901

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			97,01,956	15,73,945	1,12,75,901
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	1,42,26,911	25,12,908	1,67,39,819
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

		**********		----------	----------	----------
		TOTAL(MH)		2,39,33,832	40,86,853	2,80,20,685
		2235	200-OTHER	0	1,11,009	1,11,009
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	1,11,009	1,11,009
		**********		----------	----------	----------
		TOTAL(DDO)		2,39,33,832	41,97,862	2,81,31,694
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,246	1,246
	SECONDARY SCHOOL, KULAR		AND OTHER			

			SERVICES			
			109-GOVERNMENT	44,98,962	9,14,570	54,13,532
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		44,98,962	9,15,816	54,14,778
		**********		----------	----------	----------
		TOTAL(DDO)		44,98,962	9,15,816	54,14,778
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,214	1,214
		SECONDARY SCHOOL, KULRIAN		AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,13,876	25,94,421	1,73,08,297
S (COLLEGES)				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,298	1,298

	**********		----------	----------	----------
	TOTAL(MH)			1,47,13,876	25,96,933
1,73,10,809					
	2235	200-OTHER PROGRAMMES		3,16,469	0
3,16,469					
	**********		----------	----------	----------
	TOTAL(MH)			3,16,469	0
3,16,469					
	**********		----------	----------	----------
	TOTAL(DDO)			1,50,30,345	25,96,933
1,76,27,278					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	104-TEACHERS AND OTHER SERVICES	0	2,380
2,380					

	109-GOVERNMENT SECONDARY SCHOOLS	83,74,107	14,01,441	97,75,548
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********	----------	----------	----------	----------
	TOTAL(MH)	83,74,107	14,06,421	97,80,528
**********	----------	----------	----------	----------
	TOTAL(DDO)	83,74,107	14,06,421	97,80,528

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
				109-GOVERNMENT SECONDARY	2,87,49,712	47,92,850	3,35,42,562

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	789-SPECIAL COMPONENT PLAN	0	2,600	2,600

S	PUNJAB	FOR SCHEDULED		
		CASTES		
**********		----------	----------	----------
	TOTAL(MH)	2,87,49,712	47,97,831	3,35,47,543
2235	200-OTHER	31,718	0	31,718
		PROGRAMMES		
**********		----------	----------	----------
	TOTAL(MH)	31,718	0	31,718
**********	**********	----------	----------	----------
	TOTAL(DDO)	2,87,81,430	47,97,831	3,35,79,261

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,99,604	17,38,088	1,37,37,692
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,245	1,245
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,19,99,604	17,39,333	1,37,38,937
	**********			----------	----------	----------
	TOTAL(DDO)			1,19,99,604	17,39,333	1,37,38,937
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,84,898	36,60,230	

2,47,45,128

	SECONDARY SCHOOL, LALHERI		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		2,10,84,898	36,60,230	2,47,45,128
		**********		----------	----------	
		TOTAL(DDO)		2,10,84,898	36,60,230	2,47,45,128
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,63,02,959	25,88,730	1,88,91,689

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
		SECONDARY SCHOOL, LAMBA PIVA		SECONDARY SCHOOLS		
PUBLIC INSTRUCTIONS (COLLEGES) 4,983	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983
		**********		TOTAL(MH)	1,63,02,959	25,93,713
1,88,96,672						
			2235	200-OTHER PROGRAMMES	2,15,018	0
2,15,018						
		**********				
2,15,018						

		TOTAL(MH)		2,15,018	0	2,15,018
	**********			----------	----------	
	TOTAL(DDO)			1,65,17,977	25,93,713	1,91,11,690
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,28,782	18,90,400	1,34,19,182
	**********			----------	----------	
	TOTAL(MH)			1,15,28,782	18,90,400	1,34,19,182
		2235	200-OTHER PROGRAMMES	1,50,865	0	1,50,865

		**********		----------	----------	----------
		TOTAL(MH)		1,50,865	0	1,50,865
	**********			----------	----------	----------
	TOTAL(DDO)			1,16,79,647	18,90,400	1,35,70,047
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,69,694	15,67,855	1,07,37,549
		**********		----------	----------	----------
		TOTAL(MH)		91,69,694	15,67,855	1,07,37,549
	**********			----------	----------	----------

	TOTAL(DDO)				91,69,694	15,67,855
1,07,37,549						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,70,626	12,66,422	72,37,048
(COLLEGES)							
			**********				
		TOTAL(MH)			59,70,626	12,66,422	72,37,048

		2235	200-OTHER	11,43,868	57,614	12,01,482
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,43,868	57,614	12,01,482
		**********		----------	----------	----------
	TOTAL(DDO)			71,14,494	13,24,036	84,38,530
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,70,527	22,06,496	1,37,77,023
	SECONDARY SCHOOL, LEHRA DHURKOT		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,15,70,527	22,06,496	

1,37,77,023						
	2235	200-OTHER		0	26,664	
26,664		PROGRAMMES				
	**********		----------	----------		

	TOTAL(MH)			0	26,664	
26,664						
	**********		----------	----------		

	TOTAL(DDO)			1,15,70,527	22,33,160	
1,38,03,687						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,83,04,585	32,65,780	
2,15,70,365	SECONDARY SCHOOL, LEHRAGAGA		SECONDARY			
			SCHOOLS			

			**********		1,83,04,585	32,65,780
			TOTAL(MH)			
			2235	200-OTHER	8,47,019	0
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		8,47,019	0	8,47,019
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	TOTAL(MH)		8,47,019	0	8,47,019

(COLLEGES)

	**********		----------	----------	----------
	TOTAL(DDO)			1,91,51,604	32,65,780
2,24,17,384					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,16,936	14,34,886
1,11,51,822					
	**********		----------	----------	----------
	TOTAL(MH)			1,05,63,955	14,34,886
1,19,98,841					
		2235	200-OTHER PROGRAMMES	1,10,420	0
1,10,420					

		**********		----------	----------	----------
		TOTAL(MH)		1,10,420	0	1,10,420
	**********			----------	----------	----------
	TOTAL(DDO)			2,89,78,960	47,00,666	3,36,79,626
2,07,26,950	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,61,815	29,65,135	
		**********		----------	----------	----------
		TOTAL(MH)		1,77,61,815	29,65,135	2,07,26,950

			2235	200-OTHER	89,678	0	89,678
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		89,678	0	89,678
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,51,493	29,65,135	2,08,16,628
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,382	2,382
		SECONDARY SCHOOL, LODHI MAJRA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,94,340	22,91,588	1,56,85,928
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
			**********	TOTAL(MH)	1,33,94,340	22,96,572	1,56,90,912

		2235	200-OTHER	1,60,244	27,866	1,88,110
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,60,244	27,866	1,88,110
	**********			----------	----------	----------
	TOTAL(DDO)			1,35,54,584	23,24,438	1,58,79,022
4,983	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,491	2,492	
	SECONDARY SCHOOL, LOHIA KHAS		AND OTHER			
			SERVICES			
			109-GOVERNMENT	87,09,021	18,23,718	1,05,32,739
			SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		87,11,512	18,26,210	1,05,37,722
		**********		----------	----------	----------
		TOTAL(DDO)		87,11,512	18,26,210	1,05,37,722
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,81,944	13,25,842	84,07,786
		**********		----------	----------	----------
		TOTAL(MH)		70,81,944	13,25,842	84,07,786

			2235	200-OTHER	59,233	0	59,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********		TOTAL(MH)	59,233	0	59,233
		**********		TOTAL(DDO)	71,41,177	13,25,842	84,67,019

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	1,38,40,884	23,46,536
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0
**********				TOTAL(MH)	1,38,45,868	23,46,536

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	1,61,87,420	2,382
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0
**********				TOTAL(MH)	1,61,92,404	2,382

	**********			----------	----------	----------
	TOTAL(DDO)			1,38,45,868	23,46,536	1,61,92,404
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,67,539	24,74,339	1,77,41,878
	**********			----------	----------	----------
	TOTAL(MH)			1,52,67,539	24,74,339	1,77,41,878
		2235	200-OTHER PROGRAMMES	1,98,818	0	1,98,818
	**********			----------	----------	----------
	TOTAL(MH)			1,98,818	0	1,98,818

		**********			----------	----------	----------
		TOTAL(DDO)			1,54,66,357	24,74,339	1,79,40,696
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,51,09,272	23,47,550	1,74,56,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MACHIWARA		SECONDARY SCHOOLS			
		**********			----------	----------	----------

				TOTAL(MH)		1,51,09,272	23,47,550
1,74,56,822							
		**********				----------	----------
		TOTAL(DDO)				1,51,09,272	23,47,550
1,74,56,822							
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	104-TEACHERS AND OTHER SERVICES		1,931	0
1,931							
				109-GOVERNMENT SECONDARY SCHOOLS		1,68,04,245	28,53,970
				789-SPECIAL		2,996	0
1,96,58,215							
2,996							

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		1,68,09,172	28,53,970	1,96,63,142
		**********		----------	----------	
	TOTAL(DDO)			1,68,09,172	28,53,970	1,96,63,142
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,94,983	22,64,813	1,53,59,796
		**********		----------	----------	
		TOTAL(MH)		1,30,94,983	22,64,813	1,53,59,796

2235	200-OTHER		2,16,624	0	2,16,624
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			2,16,624	0	2,16,624
**********			----------	----------	----------
TOTAL(DDO)			1,33,11,607	22,64,813	1,55,76,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,73,836	14,50,130	1,03,23,966
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,450	0	2,450
			**********	TOTAL(MH)	88,76,286	14,50,130	1,03,26,416
		**********					

	TOTAL(DDO)			88,76,286	14,50,130	1,03,26,416
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,08,068	0	1,08,068
			104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,33,05,418	20,84,144	1,53,89,562
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,592	0	2,592

			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	1,34,18,452	20,84,144	1,55,02,596
2235	200-OTHER			2,00,000	22,568	2,22,568
			PROGRAMMES			
**********				----------	----------	----------
			TOTAL(MH)	2,00,000	22,568	2,22,568
**********				----------	----------	----------
			TOTAL(DDO)	1,36,18,452	21,06,712	1,57,25,164
2202	104-TEACHERS	PRINCIPAL,GOVERNMENT SENIOR		2,374	0	2,374

SECONDARY SCHOOL, MAHILPUR AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(GIRLS)		SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,25,304	33,18,748	2,36,44,052
				789-SPECIAL COMPONENT PLAN	2,592	0	2,592

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			2,03,30,270	33,18,748	2,36,49,018
2235	200-OTHER		2,04,800	0	2,04,800
		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			2,04,800	0	2,04,800
**********		----------	----------	----------	----------
TOTAL(DDO)			2,05,35,070	33,18,748	2,38,53,818

2,381	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	
1,12,76,058			109-GOVERNMENT SECONDARY SCHOOLS	97,11,132	15,64,926	
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
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1,12,81,039			TOTAL(MH)	97,11,132	15,69,907	
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	TOTAL(DDO)				97,11,132	15,69,907	1,12,81,039
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	104-TEACHERS AND OTHER SERVICES		596	596	1,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,24,299	15,06,615	1,07,30,914

(COLLEGES)						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	651	1,302
	**********			----------	----------	----------
	TOTAL(MH)			92,25,546	15,07,862	1,07,33,408
	**********			----------	----------	----------
	TOTAL(DDO)			92,25,546	15,07,862	1,07,33,408
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,74,047	35,50,326	2,26,24,373

		**********		----------	----------	----------
		TOTAL(MH)		1,90,74,047	35,50,326	2,26,24,373
		2235	200-OTHER	15,016	0	15,016
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,016	0	15,016
		**********		----------	----------	----------
		TOTAL(DDO)		1,90,89,063	35,50,326	2,26,39,389
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,44,765	13,80,318	1,03,25,083
	SECONDARY SCHOOL, MALSIAN		SECONDARY			

SCHOOLS

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TOTAL(MH)		89,44,765	13,80,318	1,03,25,083
2235	200-OTHER	43,793	0	43,793

PROGRAMMES

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TOTAL(MH)		43,793	0	43,793

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			89,88,558	13,80,318	1,03,68,876
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,06,806	9,31,914	56,38,720
		**********			----------	----------	----------
		TOTAL(MH)			47,50,599	9,31,914	56,82,513

		2235	200-OTHER	1,45,329	0	1,45,329
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,45,329	0	1,45,329
	**********			----------	----------	----------
	TOTAL(DDO)			1,38,40,693	23,12,232	1,61,52,925
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,22,370	18,38,017	1,23,60,387
	SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,05,22,370	18,38,017	1,23,60,387

**********			----------	----------	----------
TOTAL(DDO)			1,05,22,370	18,38,017	1,23,60,387
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,85,512	14,21,807	86,07,319
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
**********			----------	----------	----------
TOTAL(MH)			71,90,497	14,21,807	86,12,304

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2235	200-OTHER PROGRAMMES	1,17,988	0	1,17,988
		**********			1,17,988	0	1,17,988
		TOTAL(MH)			1,17,988	0	1,17,988

**********				----------	----------	----------
TOTAL(DDO)				73,08,485	14,21,807	87,30,292
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	104-TEACHERS AND OTHER SERVICES		0	2,380	2,380
		109-GOVERNMENT SECONDARY SCHOOLS		1,20,70,451	21,50,114	1,42,20,565
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,600	2,600
**********				----------	----------	----------

		TOTAL(MH)			1,20,70,451	21,55,094
1,42,25,545						
	2235	200-OTHER PROGRAMMES			1,12,827	24,156
1,36,983						
		**********	----------	----------	----------	----------

		TOTAL(MH)			1,12,827	24,156
1,36,983						
		**********	----------	----------	----------	----------

		TOTAL(DDO)			1,21,83,278	21,79,250
1,43,62,528						
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,02,943	28,35,431
1,84,38,374						

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
**********					----------	----------	----------
				TOTAL(MH)	1,56,07,928	28,35,431	1,84,43,359

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	67,212	0	67,212

INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MANDOUR, NABHA		PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		67,212	0	
67,212						
		**********		----------	----------	

	TOTAL(DDO)			1,56,75,140	28,35,431	
1,85,10,571						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,21,794	11,82,383	
83,04,177						
		**********		----------	----------	

		TOTAL(MH)		71,21,794	11,82,383	
83,04,177						

		2235	200-OTHER	69,418	0	69,418
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		69,418	0	69,418
		**********		----------	----------	----------
		TOTAL(DDO)		71,91,212	11,82,383	83,73,595
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,35,884	12,10,360	73,46,244
		**********		----------	----------	----------

				TOTAL(MH)	61,35,884	12,10,360
73,46,244						
	**********			----------	----------	
	TOTAL(DDO)				61,35,884	12,10,360
73,46,244						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,58,40,496	29,97,829
1,88,38,325						
		*********			----------	----------
		TOTAL(MH)			1,58,40,496	29,97,829
1,88,38,325						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2235	200-OTHER PROGRAMMES	2,58,390	41,416	2,99,806
(COLLEGES)							
		**********			----------	----------	
		TOTAL(MH)			2,58,390	41,416	2,99,806
		**********			----------	----------	
		TOTAL(DDO)			1,60,98,886	30,39,245	1,91,38,131

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,36,459	19,46,018	1,37,82,477
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,18,41,444	19,46,018	1,37,87,462
		2235	200-OTHER PROGRAMMES	1,16,600	0	1,16,600
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,16,600	0	

						1,16,600
	**********			----------	----------	----------
	TOTAL(DDO)			1,19,58,044	19,46,018	1,39,04,062
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,20,804	16,36,696	1,08,57,500
	**********			----------	----------	----------
	TOTAL(MH)			92,20,804	16,36,696	1,08,57,500
		2235	200-OTHER PROGRAMMES	9,66,751	0	9,66,751

			**********		----------	----------	
			TOTAL(MH)		9,66,751	0	9,66,751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,01,87,555	16,36,696	1,18,24,251

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,13,344	10,03,628	65,16,972
	**********		----------	----------	----------	
	TOTAL(MH)			64,80,095	10,03,628	74,83,723
	**********		----------	----------	----------	
	TOTAL(DDO)			1,57,00,899	26,40,324	1,83,41,223
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,55,210	16,98,880	1,24,54,090
	**********		----------	----------	----------	

				TOTAL(MH)	1,07,55,210	16,98,880	1,24,54,090
	**********			----------	----------	
	TOTAL(DDO)				1,07,55,210	16,98,880	1,24,54,090
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,30,69,432	38,43,544	2,69,12,976
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,245	3,738	4,983
	**********			----------	----------	
	TOTAL(DDO)				2,30,70,677	38,47,282	2,69,17,959
	**********			----------	----------	
	TOTAL(MH)				2,30,70,677	38,47,282	2,69,17,959
	**********			----------	----------	
	GRAND TOTAL				3,38,25,887	55,46,162	3,93,72,049

				TOTAL(MH)		2,30,70,677	38,47,282	2,69,17,959
		**********				----------	----------	----------
		TOTAL(DDO)				2,30,70,677	38,47,282	2,69,17,959
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		2,374	0	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MAZARI DINGRIAN		AND OTHER SERVICES			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,42,533	14,50,648	1,02,93,181
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	----------	----------	----------	----------
			TOTAL(MH)		88,47,498	14,50,648	1,02,98,146
			2235	200-OTHER PROGRAMMES	1,345	0	1,345
			**********	----------	----------	----------	----------

			TOTAL(MH)		1,345	0
1,345						
			******************************		----------	----------
			TOTAL(DDO)		88,48,843	14,50,648
1,02,99,491						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	104-TEACHERS AND OTHER SERVICES		0	2,374
2,374						
				109-GOVERNMENT SECONDARY SCHOOLS	75,22,639	12,77,332
87,99,971						
				789-SPECIAL COMPONENT PLAN	0	2,591
2,591						

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		75,22,639	12,82,297	88,04,936
		**********		----------	----------	----------
		TOTAL(DDO)		75,22,639	12,82,297	88,04,936
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	1,245	2,491

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,72,630	23,82,269	1,75,54,899
		**********			----------	----------	----------
		TOTAL(MH)			1,51,73,876	23,83,514	1,75,57,390
		**********			----------	----------	----------
		TOTAL(DDO)			1,51,73,876	23,83,514	1,75,57,390
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	104-TEACHERS	0	1,924	

					1,924
	SECONDARY SCHOOL, MEHM JOGNI		AND OTHER SERVICES		
			109-GOVERNMENT SECONDARY SCHOOLS	49,74,338	7,66,724
57,41,062					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591
2,591					
----------		**********	----------	----------	----------
			TOTAL(MH)	49,74,338	7,71,239
57,45,577					
		2235	200-OTHER	0	36,590
36,590					

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			0	36,590
36,590						
		**********		----------	----------	----------
		TOTAL(DDO)			49,74,338	8,07,829
57,82,167						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
2,380						
			109-GOVERNMENT SECONDARY SCHOOLS		2,28,74,211	38,00,072
2,66,74,283						

				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,28,79,191	38,00,072	2,66,79,263
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2235	200-OTHER PROGRAMMES	2,46,183	36,709	2,82,892

S PUNJAB

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)	2,46,183	36,709	2,82,892
			**********	----------	----------	----------
			TOTAL(DDO)	2,31,25,374	38,36,781	2,69,62,155
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY	3,35,63,042	66,85,150	4,02,48,192

		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	3,35,68,026	66,85,150	4,02,53,176
	2235	200-OTHER	3,27,953	5,000	3,32,953
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	3,27,953	5,000	3,32,953

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	TOTAL(DDO)				3,38,95,979	66,90,150	
4,05,86,129							
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,62,41,911	32,05,903	
1,94,47,814							
	SECONDARY SCHOOL, MODEL HOUSE		SECONDARY				
			SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	4,983	4,983

(COLLEGES)			CASTES			
		**********		----------	----------	

		TOTAL(MH)		1,62,41,911	32,10,886	
1,94,52,797						
		**********		----------	----------	
----------	**********					
	TOTAL(DDO)			1,62,41,911	32,10,886	
1,94,52,797						
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,32,68,811	37,89,228	
2,70,58,039						
	SECONDARY SCHOOL, MORINDA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		2,32,68,811	37,89,228	
2,70,58,039						

		2235	200-OTHER	4,29,185	41,352	4,70,537
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,29,185	41,352	4,70,537
	**********			----------	----------	----------
	TOTAL(DDO)			2,36,97,996	38,30,580	2,75,28,576
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,51,34,630	25,51,983	1,76,86,613
	SECONDARY SCHOOL, MOULI		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	3,735	3,735
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,51,34,630	25,55,718	1,76,90,348
2235	200-OTHER	1,79,062	0	1,79,062

PROGRAMMES

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TOTAL(MH)		1,79,062	0	1,79,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,53,13,692	25,55,718	1,78,69,410
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,51,931	23,78,424	1,69,30,355
		**********			----------	----------	----------
		TOTAL(MH)			1,47,30,993	23,78,424	1,71,09,417

	**********			----------	----------	
	TOTAL(DDO)			2,98,65,623	49,34,142	3,47,99,765
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,30,166	17,99,438	1,17,29,604
		**********		----------	----------	
		TOTAL(MH)		99,30,166	17,99,438	1,17,29,604
	**********			----------	----------	
	TOTAL(DDO)			99,30,166	17,99,438	1,17,29,604

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,18,344	15,52,302	1,06,70,646
		**********		----------	----------	----------
		TOTAL(MH)		91,18,344	15,52,302	1,06,70,646
		2235	200-OTHER PROGRAMMES	0	10,510	10,510
		**********		----------	----------	----------
		TOTAL(MH)		0	10,510	10,510
	**********			----------	----------	----------
	TOTAL(DDO)			91,18,344	15,62,812	1,06,81,156

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	450	1,930	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, N M SINGH		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,83,99,290	29,46,285	2,13,45,575

		789-SPECIAL	2,060	0	2,060
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,84,01,800	29,48,215	2,13,50,015
2235		200-OTHER	1,66,717	37,629	2,04,346
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,66,717	37,629	2,04,346
	**********		----------	----------	----------
		TOTAL(DDO)	1,85,68,517	29,85,844	2,15,54,361

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,17,30,691	18,69,224	1,35,99,915
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********		----------	----------	----------
			TOTAL(MH)	1,17,35,675	18,69,224	1,36,04,899

	**********				----------	----------	
	TOTAL(DDO)				1,17,35,675	18,69,224	1,36,04,899
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,05,03,960	33,54,600	2,38,58,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)		2,05,03,960	33,54,600	2,38,58,560
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2235	200-OTHER PROGRAMMES	9,500	0	9,500
			**********		----------	----------	----------
			TOTAL(MH)		9,500	0	9,500
			**********		----------	----------	----------
		TOTAL(DDO)			2,05,13,460	33,54,600	2,38,68,060
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	104-TEACHERS AND OTHER	0	4,985	4,985

			SERVICES			
			109-GOVERNMENT	1,93,09,988	34,09,911	2,27,19,899
			SECONDARY SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	1,93,09,988	34,14,896	2,27,24,884
		2235	200-OTHER	3,31,714	0	3,31,714
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	3,31,714	0	3,31,714
	******************************			----------	----------	----------

	TOTAL(DDO)			1,96,41,702	34,14,896	2,30,56,598
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	50,23,024	8,45,867	58,68,891
		**********	----------	----------	----------	----------
		TOTAL(MH)		50,28,007	8,45,867	58,73,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2235	200-OTHER PROGRAMMES	0	1,86,649	1,86,649
(COLLEGES)							
		**********			----------	----------	----------
		TOTAL(MH)			50,28,007	10,32,516	60,60,523
		**********			----------	----------	----------
		TOTAL(DDO)			50,28,007	10,32,516	60,60,523

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,75,437	18,36,415	1,37,11,852
		**********		----------	----------	----------
		TOTAL(MH)		1,18,75,437	18,36,415	1,37,11,852
		2235	200-OTHER PROGRAMMES	1,62,112	0	1,62,112
		**********		----------	----------	----------
		TOTAL(MH)		1,62,112	0	1,62,112
	******************************			----------	----------	----------
	TOTAL(DDO)			1,20,37,549	18,36,415	1,38,73,964

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	1,68,20,396	27,67,207	1,95,87,603
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
		**********		----------	----------	----------
			TOTAL(MH)	1,68,25,323	27,67,207	1,95,92,530

			2235	200-OTHER		92,124	0	92,124
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	92,124	0	92,124
		**********			----------	----------	----------
		TOTAL(DDO)			1,69,17,447	27,67,207	1,96,84,654

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,641	1,924
				109-GOVERNMENT SECONDARY SCHOOLS	2,14,64,901	37,14,745
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,328	2,563
			**********	----------	----------	----------
				TOTAL(MH)	2,14,67,870	37,19,232

3,565						
2,51,79,646						
3,891						
2,51,87,102						

		2235	200-OTHER	3,58,742	10,067	3,68,809
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,58,742	10,067	3,68,809
		**********		----------	----------	----------
	TOTAL(DDO)			2,18,26,612	37,29,299	2,55,55,911
	PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	34,09,092	0	34,09,092
	SECONDARY SCHOOL, NARAINGARH		PRIMARY SCHOOLS			
			109-GOVERNMENT	1,77,53,137	30,58,876	2,08,12,013
			SECONDARY			
			SCHOOLS			

		**********			----------	----------
		TOTAL(MH)			2,11,62,229	30,58,876
		**********			----------	----------
		TOTAL(DDO)			2,11,62,229	30,58,876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,52,280	24,52,008	1,70,04,288

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NASRALI SECONDARY
S PUNJAB SCHOOLS
(COLLEGES)

	**********		----------	----------	----------
	TOTAL(MH)		3,57,14,509	55,10,884	4,12,25,393
	2235	200-OTHER	1,39,235	0	1,39,235
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		1,39,235	0	1,39,235
	**********		----------	----------	----------
	TOTAL(DDO)		3,58,53,744	55,10,884	4,13,64,628

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	82,93,669	13,60,436	96,54,105
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
			TOTAL(MH)	82,98,634	13,60,436	96,59,070

		2235	200-OTHER	42,380	0	42,380
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		42,380	0	42,380
	**********			----------	----------	----------
	TOTAL(DDO)			83,41,014	13,60,436	97,01,450
	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,12,252	0	1,12,252
	SECONDARY SCHOOL, NEHAL KHARA		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		1,12,252	0	1,12,252
			TOTAL(DDO)		1,12,252	0	1,12,252
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	104-TEACHERS AND OTHER	2,491	0	2,491

		SERVICES			
		109-GOVERNMENT	86,31,633	13,56,912	99,88,545
		SECONDARY SCHOOLS			
**********		----------	----------	----------	----------
		TOTAL(MH)	87,46,376	13,56,912	1,01,03,288
	2235	200-OTHER PROGRAMMES	5,77,668	1,47,895	7,25,563
**********		----------	----------	----------	----------
		TOTAL(MH)	5,77,668	1,47,895	7,25,563
**********		----------	----------	----------	----------

	TOTAL(DDO)			93,24,044	15,04,807	1,08,28,851
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,51,499	21,46,524	1,63,98,023
	**********			----------	----------	
	TOTAL(MH)			1,42,51,499	21,46,524	1,63,98,023
	**********			----------	----------	
	TOTAL(DDO)			1,42,51,499	21,46,524	1,63,98,023
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	104-TEACHERS AND OTHER	2,382	4,764	7,146

				SERVICES			
				109-GOVERNMENT	6,21,48,845	1,07,10,687	7,28,59,532

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	5,204	7,806

		**********		----------	----------	----------
		TOTAL(MH)			6,21,53,829	1,07,20,655
7,28,74,484						
	2235	200-OTHER PROGRAMMES			1,74,737	0
1,74,737						
		**********		----------	----------	----------
		TOTAL(MH)			1,74,737	0
1,74,737						
		**********		----------	----------	----------
		TOTAL(DDO)			6,23,28,566	1,07,20,655
7,30,49,221						
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,15,18,124	36,52,170
2,51,70,294						

		**********		----------	----------	----------
		TOTAL(MH)		2,15,18,124	36,52,170	2,51,70,294
2235	200-OTHER			1,90,873	0	1,90,873
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		1,90,873	0	1,90,873
		**********		----------	----------	----------
		TOTAL(DDO)		2,17,08,997	36,52,170	2,53,61,167
2202	109-GOVERNMENT	PRINCIPAL,GOVERNMENT SENIOR		1,41,36,414	26,54,256	1,67,90,670

	SECONDARY SCHOOL, PAKHO KALAN	SECONDARY SCHOOLS					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	5,000	5,000
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,41,36,414	26,59,256	1,67,95,670

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 21,090 0
21,090

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PAKHO KALAN PROGRAMMES

S PUNJAB

(COLLEGES)

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TOTAL(MH) 1,41,57,504 26,59,256
1,68,16,760

********** ---------- ----------

TOTAL(DDO) 1,41,57,504 26,59,256
1,68,16,760

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,19,35,712 21,76,644
1,41,12,356

SECONDARY SCHOOL, PAKHOWAL SECONDARY

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,19,35,712	21,76,644	1,41,12,356
2235	200-OTHER PROGRAMMES			1,97,225	57,235	2,54,460
		**********		----------	----------	----------
		TOTAL(MH)		1,97,225	57,235	2,54,460
		******************************		----------	----------	----------
		TOTAL(DDO)		1,21,32,937	22,33,879	1,43,66,816
2202	104-TEACHERS AND OTHER	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN		2,381	0	2,381

	SERVICES		
55,05,264	109-GOVERNMENT	46,86,464	8,18,800
	SECONDARY		
	SCHOOLS		
2,600	789-SPECIAL	2,600	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
----------	**********	----------	----------
	TOTAL(MH)	46,91,445	8,18,800
55,10,245			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			46,91,445	8,18,800	55,10,245
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	200-OTHER PROGRAMMES	2,83,253	0	2,83,253
		**********					
		TOTAL(MH)			49,74,698	8,18,800	57,93,498

	**********			----------	----------	----------
	TOTAL(DDO)			49,74,698	8,18,800	57,93,498
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,07,885	21,35,264	1,53,43,149
	**********			----------	----------	----------
	TOTAL(MH)			1,32,07,885	21,35,264	1,53,43,149
		2235	200-OTHER PROGRAMMES	37,914	0	37,914
	**********			----------	----------	----------

			TOTAL(MH)	37,914	0	37,914
	**********			----------	----------	----------
	TOTAL(DDO)			1,32,45,799	21,35,264	1,53,81,063
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,62,913	11,70,116	82,33,029
			**********	----------	----------	----------
			TOTAL(MH)	70,62,913	11,70,116	82,33,029
	**********			----------	----------	----------
	TOTAL(DDO)			70,62,913	11,70,116	82,33,029

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	104-TEACHERS AND OTHER	0	2,380	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,52,571	10,25,646	70,78,217
				789-SPECIAL	0	2,610	

2,610			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------		
	TOTAL(MH)			60,52,571	10,30,636	
70,83,207						
----------	**********		----------	----------		
	TOTAL(DDO)			60,52,571	10,30,636	
70,83,207						
4,985	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	
1,45,71,487			109-GOVERNMENT	1,24,11,536	21,59,951	

	SECONDARY				
	SCHOOLS				
**********		----------	----------	----------	----------
	TOTAL(MH)		1,24,16,521	21,59,951	1,45,76,472
2235	200-OTHER		1,19,670	0	1,19,670
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		1,19,670	0	1,19,670
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,25,36,191	21,59,951	1,46,96,142

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246	
			109-GOVERNMENT SECONDARY SCHOOLS	49,65,786	7,60,966	57,26,752	
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		49,65,786	7,62,212	57,27,998

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	**********		----------	----------	----------	----------
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			49,65,786	7,62,212	57,27,998
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	104-TEACHERS AND OTHER SERVICES		2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS		1,62,89,182	31,64,221	1,94,53,403

			789-SPECIAL	2,593	0	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			2,12,59,933	39,26,433	2,51,86,366
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,12,59,933	39,26,433	2,51,86,366
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
	SECONDARY SCHOOL, PATIAL MAKOWAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,05,69,216	18,81,055	1,24,50,271

	SECONDARY SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
**********		----------	----------	----------
	TOTAL(MH)	1,05,74,181	18,81,055	1,24,55,236
	**********	----------	----------	----------
	TOTAL(DDO)	1,05,74,181	18,81,055	1,24,55,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,89,140	27,99,924	1,95,89,064
(COLLEGES)			**********		1,67,89,140	27,99,924	1,95,89,064
			TOTAL(MH)		2,73,63,321	46,80,979	3,20,44,300
			2235	200-OTHER PROGRAMMES	44,734	0	44,734

		**********		----------	----------	----------
		TOTAL(MH)			44,734	0
44,734						
		**********		----------	----------	----------
	TOTAL(DDO)				2,74,08,055	46,80,979
3,20,89,034						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,55,95,293	47,97,210
3,03,92,503						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	1,245
1,245						
		**********		----------	----------	----------
44,734						

			TOTAL(MH)	2,55,95,293	47,98,455	3,03,93,748
	**********			----------	----------	----------
	TOTAL(DDO)			2,55,95,293	47,98,455	3,03,93,748
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,78,32,163	30,07,328	2,08,39,491
	**********			----------	----------	----------
	TOTAL(MH)			1,78,34,535	30,07,328	2,08,41,863

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	TOTAL(DDO)				1,78,34,535	30,07,328	2,08,41,863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,88,672	25,53,951	1,69,42,623

		**********		----------	----------	----------
		TOTAL(MH)			1,43,88,672	25,53,951
1,69,42,623						
		**********		----------	----------	----------
		TOTAL(MH)			10,087	6,894
16,981						
		**********		----------	----------	----------
		TOTAL(MH)			10,087	6,894
16,981						
		**********		----------	----------	----------
		TOTAL(DDO)			1,43,98,759	25,60,845
1,69,59,604						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,57,47,055	26,50,756
1,83,97,811						

	**********		----------	----------	----------
	TOTAL(MH)		1,57,47,055	26,50,756	1,83,97,811
	2235	200-OTHER	1,34,770	2,00,000	3,34,770
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,34,770	2,00,000	3,34,770
	**********		----------	----------	----------
	TOTAL(DDO)		1,58,81,825	28,50,756	1,87,32,581
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	109-GOVERNMENT SECONDARY	2,12,07,677	46,55,908	2,58,63,585

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			2,12,07,677	46,55,908
2,58,63,585						
		**********		----------	----------	----------
		TOTAL(DDO)			2,12,07,677	46,55,908
2,58,63,585						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0
				109-GOVERNMENT SECONDARY SCHOOLS	54,62,359	9,84,088
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
			**********	TOTAL(MH)	2,66,75,016	56,39,996

2,380						
64,46,447						
2,600						

3,23,15,012						

	**********			----------	----------	
	TOTAL(DDO)			2,66,75,016	56,39,996	3,23,15,012
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,29,704	12,89,158	1,02,18,862
		**********		----------	----------	
		TOTAL(MH)		89,29,704	12,89,158	1,02,18,862
	**********			----------	----------	
	TOTAL(DDO)			89,29,704	12,89,158	1,02,18,862
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	109-GOVERNMENT SECONDARY	1,09,65,008	18,56,554	1,28,21,562

SCHOOLS

		**********		----------	----------
		TOTAL(MH)		1,09,65,008	18,56,554
		**********		----------	----------
		TOTAL(DDO)		1,09,65,008	18,56,554
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,41,978	11,89,860
		**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			67,41,978	11,89,860	79,31,838
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			67,41,978	11,89,860	79,31,838
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	109-GOVERNMENT SECONDARY	2,00,24,033	41,77,816	2,42,01,849

		SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			2,67,66,011	53,67,676	3,21,33,687
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		10,000	0	10,000
	200-OTHER PROGRAMMES		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(MH)			2,10,000	0	2,10,000

	**********			----------	----------	
	TOTAL(DDO)			2,69,76,011	53,67,676	3,23,43,687
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	104-TEACHERS AND OTHER SERVICES	1,242	1,246	2,488
			109-GOVERNMENT SECONDARY SCHOOLS	1,23,05,125	19,47,294	1,42,52,419
	**********			----------	----------	
	TOTAL(MH)			1,23,06,367	19,48,540	1,42,54,907

			2235	200-OTHER		42,150	0	42,150
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	TOTAL(MH)		42,150	0	42,150

(COLLEGES)

	**********			----------	----------	
	TOTAL(DDO)			1,23,48,517	19,48,540	1,42,97,057
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,21,74,109	22,41,212	1,44,15,321
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	46,14,488	8,14,613	54,29,101

		789-SPECIAL	2,592	0	2,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,68,35,713	30,55,825	1,98,91,538
	2235	200-OTHER	1,57,991	0	1,57,991
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,57,991	0	1,57,991
**********			----------	----------	----------

	TOTAL(DDO)				2,93,00,071	50,04,365	3,43,04,436
2,381	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	104-TEACHERS AND OTHER SERVICES		0	2,381	
1,24,40,343			109-GOVERNMENT SECONDARY		1,05,60,229	18,80,114	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600 2,600
			**********	TOTAL(MH)	1,05,60,229	18,85,095 1,24,45,324
			2235	200-OTHER PROGRAMMES	77,625	26,475 1,04,100
			**********	TOTAL(MH)	77,625	26,475 1,04,100
		**********				

	TOTAL(DDO)			1,06,37,854	19,11,570	1,25,49,424
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,23,88,214	39,30,883	2,63,19,097
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	62,997	62,997
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,23,88,214	39,93,880	2,63,82,094
		2235	200-OTHER PROGRAMMES	2,34,992	2,28,321	4,63,313

			**********	----------	----------	----------
			TOTAL(MH)		2,34,992	2,28,321
			**********	----------	----------	----------
			TOTAL(DDO)		2,26,23,206	42,22,201
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	104-TEACHERS AND OTHER SERVICES		596	1,192
			109-GOVERNMENT SECONDARY		86,36,181	14,58,966

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	1,300	1,950
		**********		TOTAL(MH)	86,37,427	14,61,458	1,00,98,885
		**********		TOTAL(DDO)	86,37,427	14,61,458	1,00,98,885

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,00,672	26,06,070	1,57,06,742
		**********		----------	----------	----------
		TOTAL(MH)		1,31,00,672	26,06,070	1,57,06,742
		2235	200-OTHER PROGRAMMES	2,05,625	0	2,05,625
		**********		----------	----------	----------
		TOTAL(MH)		2,05,625	0	2,05,625
	******************************			----------	----------	

	TOTAL(DDO)			1,33,06,297	26,06,070	1,59,12,367
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,22,42,550	37,54,845	2,59,97,395
		**********		----------	----------	
	TOTAL(MH)			2,22,42,550	37,54,845	2,59,97,395
		2235	200-OTHER PROGRAMMES	12,000	1,45,218	1,57,218
		**********		----------	----------	
	TOTAL(MH)			12,000	1,45,218	1,57,218

		**********			----------	----------
		TOTAL(DDO)			2,22,54,550	39,00,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,64,646	6,59,932	58,24,578
		**********			----------	----------	

		TOTAL(MH)		51,76,646	8,05,150	59,81,796
	**********			----------	----------	
	TOTAL(DDO)			2,74,19,196	45,59,995	3,19,79,191
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,66,578	24,92,142	1,73,58,720
	**********			----------	----------	
	TOTAL(MH)			1,48,66,578	24,92,142	1,73,58,720
	**********			----------	----------	
	TOTAL(DDO)			1,48,66,578	24,92,142	1,73,58,720

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,59,906	8,63,498	57,23,404
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********	----------	----------	----------	----------
			TOTAL(MH)	48,62,497	8,63,498	57,25,995
		**********	----------	----------	----------	----------
	TOTAL(DDO)			48,62,497	8,63,498	57,25,995

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	1,192	0	1,192	
			109-GOVERNMENT SECONDARY SCHOOLS	1,07,03,801	17,80,802	1,24,84,603	
			789-SPECIAL	1,302	0	1,302	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,07,06,295	17,80,802	1,24,87,097
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA WALA	2235	200-OTHER PROGRAMMES	43,909	0	43,909
	(COLLEGES)						
			**********		----------	----------	----------
			TOTAL(MH)		43,909	0	43,909
			**********		----------	----------	----------
			TOTAL(DDO)		1,07,50,204	17,80,802	

1,25,31,006						
1,11,33,699	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,11,33,699	0	
11,92,148			103-GOVERNMENT COLLEGES AND INSTITUTES	11,92,148	0	
2,47,32,847			109-GOVERNMENT SECONDARY SCHOOLS	2,47,32,847	0	
----------	**********		----------	----------		
3,70,58,694	TOTAL(MH)			3,70,58,694	0	

	**********			----------	----------	
	TOTAL(DDO)			3,70,58,694	0	3,70,58,694
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	104-TEACHERS AND OTHER SERVICES	2,492	1,246	3,738
			109-GOVERNMENT SECONDARY SCHOOLS	97,19,862	15,27,226	1,12,47,088
	**********			----------	----------	
	TOTAL(MH)			97,22,354	15,28,472	1,12,50,826

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			97,22,354	15,28,472	1,12,50,826
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT	1,57,08,112	27,63,525	

1,84,71,637

SECONDARY

SCHOOLS

789-SPECIAL 2,602 0
2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 2,54,35,450 42,91,997
2,97,27,447

2235 200-OTHER 1,33,408 1,09,068
2,42,476

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 1,33,408 1,09,068
2,42,476

**********				----------	----------	----------
TOTAL(DDO)				2,55,68,858	44,01,065	2,99,69,923
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS		1,26,62,408	19,61,801	1,46,24,209
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,591	0	2,591

		**********			----------	----------	----------
TOTAL(MH)					1,26,67,373	19,61,801	1,46,29,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,26,67,373	19,61,801	

1,46,29,174						
2,48,88,497	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,32,649	34,55,848	
3,95,17,671	**********	**********	----------	----------	----------	----------
	TOTAL(MH)			3,41,00,022	54,17,649	
3,95,17,671	**********	**********	----------	----------	----------	----------
	TOTAL(DDO)			3,41,00,022	54,17,649	
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	

		109-GOVERNMENT	72,11,531	12,64,687	84,76,218
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		72,16,515	12,64,687	84,81,202
2235	200-OTHER		3,36,448	0	3,36,448
	PROGRAMMES				
	**********	----------	----------	----------	----------

			TOTAL(MH)		3,36,448	0	3,36,448
		**********			----------	----------	----------
		TOTAL(DDO)			75,52,963	12,64,687	88,17,650
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL		2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,67,442	21,72,028
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0
			**********	----------	----------	----------
				TOTAL(MH)	1,29,72,407	21,72,028
			2235	200-OTHER PROGRAMMES	1,55,389	0

1,51,39,470	
2,592	
1,51,44,435	
1,55,389	

		**********		----------	----------
		TOTAL(MH)		1,55,389	0
1,55,389					
		**********		----------	----------
		TOTAL(DDO)		1,31,27,796	21,72,028
1,52,99,824					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
4,985					
			109-GOVERNMENT SECONDARY SCHOOLS	2,60,42,334	44,55,857
3,04,98,191					
		**********		----------	----------
		TOTAL(MH)		2,60,47,319	44,55,857
3,05,03,176					

	2235	200-OTHER	51,834	0	51,834
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		51,834	0	51,834
	**********		----------	----------	----------
	TOTAL(DDO)		2,60,99,153	44,55,857	3,05,55,010
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,79,953	29,49,951	2,03,29,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,73,79,953	29,49,951	2,03,29,904
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2235	200-OTHER PROGRAMMES	2,05,701	0	2,05,701
			**********	TOTAL(MH)	2,05,701	0	2,05,701

	**********			----------	----------	
	TOTAL(DDO)			1,75,85,654	29,49,951	2,05,35,605
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,33,86,404	20,65,698	1,54,52,102
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

		**********		----------	----------	----------
		TOTAL(MH)		1,33,91,369	20,65,698	1,54,57,067
	**********			----------	----------	----------
	TOTAL(DDO)			1,33,91,369	20,65,698	1,54,57,067
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,36,450	18,14,902	1,23,51,352
		**********		----------	----------	----------
		TOTAL(MH)		1,05,36,450	18,14,902	1,23,51,352
	**********			----------	----------	----------

		TOTAL(DDO)			1,05,36,450	18,14,902	1,23,51,352
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,23,01,097	55,58,112	3,78,59,209

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SANGRUR		SECONDARY SCHOOLS			
			**********				
		TOTAL(MH)			3,23,01,097	55,58,112	3,78,59,209

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2235	200-OTHER PROGRAMMES	71,682	0	71,682
		**********		TOTAL(MH)	71,682	0	71,682
		******************************		TOTAL(DDO)	3,23,72,779	55,58,112	3,79,30,891
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,99,463	20,81,926	1,43,81,389

**********			----------	----------	----------
TOTAL(MH)			1,22,99,463	20,81,926	1,43,81,389
2235	200-OTHER PROGRAMMES		2,04,250	0	2,04,250
**********			----------	----------	----------
TOTAL(MH)			2,04,250	0	2,04,250
**********			----------	----------	----------
TOTAL(DDO)			1,25,03,713	20,81,926	1,45,85,639
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	1,190	0	1,190

							1,86,07,229
				109-GOVERNMENT	1,58,03,243	28,03,986	
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,298	0	
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	TOTAL(MH)		1,58,05,731	28,03,986	1,86,09,717
		******************************			----------	----------	----------
		TOTAL(DDO)			1,58,05,731	28,03,986	1,86,09,717
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
				109-GOVERNMENT SECONDARY	1,23,56,048	19,82,546	1,43,38,594

		SCHOOLS			
		789-SPECIAL	0	2,591	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,81,61,779	47,91,497	3,29,53,276
2235	200-OTHER		2,29,925	0	2,29,925
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,29,925	0	2,29,925

**********				----------	----------	----------
TOTAL(DDO)				2,83,91,704	47,91,497	3,31,83,201
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS		12,000	0	12,000
		109-GOVERNMENT SECONDARY SCHOOLS		96,36,059	15,08,431	1,11,44,490
**********				----------	----------	----------
TOTAL(MH)				96,48,059	15,08,431	1,11,56,490
	2235	200-OTHER		16,430	0	16,430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			16,430	0	16,430
		**********			----------	----------	----------
		TOTAL(DDO)			96,64,489	15,08,431	1,11,72,920
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN	2235	200-OTHER PROGRAMMES	23,864	0	23,864

S PUNJAB

(COLLEGES)

		**********		TOTAL(MH)	23,864	0
		**********		TOTAL(DDO)	23,864	0
1,50,35,893	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,13,586	22,22,307	
5,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	5,000	

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,28,13,586	22,27,307	1,50,40,893
		**********		----------	----------	----------
		TOTAL(DDO)		1,28,13,586	22,27,307	1,50,40,893
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	104-TEACHERS AND OTHER SERVICES	2,380	2,380	4,760
			109-GOVERNMENT SECONDARY SCHOOLS	4,86,15,859	79,46,783	5,65,62,642

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	2,600	5,200	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,86,20,839	79,51,763	5,65,72,602
		******************************					

		TOTAL(DDO)			4,86,20,839	79,51,763	5,65,72,602
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA	2071	115-LEAVE ENCASHMENT BENEFITS	4,05,430	96,994	5,02,424
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,05,430	96,994	5,02,424
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,05,430	96,994	5,02,424
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	109-GOVERNMENT SECONDARY	71,22,485	12,57,328	83,79,813

SCHOOLS

		**********		----------	----------	

		TOTAL(MH)		71,22,485	12,57,328	
83,79,813						

	TOTAL(DDO)				17,724	0	17,724
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,48,58,481	27,73,016	1,76,31,497
		**********		----------	1,48,58,481	27,73,016	1,76,31,497

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)		1,48,58,481	27,73,016	1,76,31,497
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,57,34,016	25,65,176	1,82,99,192
		**********		----------	----------	----------

		TOTAL(MH)			3,05,97,482	53,38,192
3,59,35,674						
	2235	200-OTHER			88,632	0
88,632						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			88,632	0
88,632						
		**********		----------	----------	

		TOTAL(DDO)			3,06,86,114	53,38,192
3,60,24,306						
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,95,630	9,10,804
45,06,434						

		**********	----------	----------	----------
		TOTAL(MH)	35,95,630	9,10,804	45,06,434
	**********		----------	----------	----------
	TOTAL(DDO)		35,95,630	9,10,804	45,06,434
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202 AND OTHER SERVICES	104-TEACHERS	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,67,16,541	28,55,987	1,95,72,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********		1,67,16,541	28,60,967	1,95,77,508
			2235	200-OTHER PROGRAMMES	13,313	0	13,313

		**********		----------	----------	----------
		TOTAL(MH)		13,313	0	13,313
		**********		----------	----------	----------
	TOTAL(DDO)			1,67,29,854	28,60,967	1,95,90,821
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,83,544	12,58,150	90,41,694
		**********		----------	----------	----------
		TOTAL(MH)		77,83,544	12,58,150	90,41,694
		**********		----------	----------	----------
	TOTAL(DDO)			77,83,544	12,58,150	

90,41,694						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,83,618	23,91,622	1,65,75,240
----------		**********	----------	----------	----------	----------
1,65,75,240		TOTAL(MH)		1,41,83,618	23,91,622	
		2235	200-OTHER PROGRAMMES	87,937	0	87,937
----------		**********	----------	----------	----------	----------
87,937		TOTAL(MH)		87,937	0	

		**********			----------	----------	----------
		TOTAL(DDO)			1,42,71,555	23,91,622	1,66,63,177
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,63,56,825	29,46,360	1,93,03,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			1,63,56,825	29,46,360	1,93,03,185

		**********			----------	----------	----------
		TOTAL(DDO)			1,63,56,825	29,46,360	1,93,03,185
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,32,330	17,64,326	1,25,96,656
		**********			----------	----------	----------
		TOTAL(MH)			1,08,32,330	17,64,326	1,25,96,656
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,32,330	17,64,326	1,25,96,656

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,64,57,379	27,35,573	1,91,92,952
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********	TOTAL(MH)	1,64,57,379	27,40,553	1,91,97,932

			2235	200-OTHER		4,04,990	1,83,305	5,88,295
				PROGRAMMES				
			**********		----------	----------	----------	
			TOTAL(MH)			4,04,990	1,83,305	5,88,295
		**********			----------	----------	----------	
		TOTAL(DDO)				1,68,62,369	29,23,858	1,97,86,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	1,95,61,133	33,13,009
			**********		----------	----------
				TOTAL(MH)	1,95,61,133	33,14,939
			2235	200-OTHER PROGRAMMES	1,98,299	17,500
			**********		----------	----------
				TOTAL(MH)	1,98,299	17,500

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	1,95,61,133	33,13,009
			**********		----------	----------
				TOTAL(MH)	1,95,61,133	33,14,939
			2235	200-OTHER PROGRAMMES	1,98,299	17,500
			**********		----------	----------
				TOTAL(MH)	1,98,299	17,500

2,15,799						
	**********			----------	----------	

	TOTAL(DDO)			1,97,59,432	33,32,439	
2,30,91,871						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	200-OTHER PROGRAMMES	1,11,761	70,405	
1,82,166						
	**********			----------	----------	

	TOTAL(MH)			1,11,761	70,405	
1,82,166						
	**********			----------	----------	

	TOTAL(DDO)			1,11,761	70,405	
1,82,166						

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0
2,382					
			109-GOVERNMENT SECONDARY SCHOOLS	1,89,79,639	29,41,170
2,19,20,809					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0
2,602					
		**********	TOTAL(MH)	1,89,84,623	29,41,170
2,19,25,793					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2235	200-OTHER PROGRAMMES	1,11,355	0	1,11,355
	(COLLEGES)						
		**********		TOTAL(MH)	1,11,355	0	1,11,355
		**********		TOTAL(DDO)	1,90,95,978	29,41,170	2,20,37,148

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	104-TEACHERS AND OTHER SERVICES	0	2,383	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	3,18,68,038	54,47,353	3,73,15,391
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********	TOTAL(MH)	3,18,68,038	54,52,336	3,73,20,374

			2235	200-OTHER	1,88,236	0
1,88,236						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,88,236	0
1,88,236						
		**********			----------	----------

		TOTAL(DDO)			3,20,56,274	54,52,336
3,75,08,610						
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,742
3,742						
		SECONDARY SCHOOL, SURAKHPUR		AND OTHER		
				SERVICES		
				109-GOVERNMENT	79,66,964	12,95,365
92,62,329						
				SECONDARY		

SCHOOLS

**********		----------	----------
TOTAL(MH)		79,66,964	12,99,107

92,66,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

	TOTAL(DDO)			79,66,964	12,99,107	92,66,071
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	72,11,385	11,81,304	83,92,689
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********	----------	----------	----------	----------

		TOTAL(MH)		1,51,83,314	24,80,411
1,76,63,725					
	2235	200-OTHER		1,75,579	7,586
1,83,165					
		PROGRAMMES			
----------		**********		----------	----------
		TOTAL(MH)		1,75,579	7,586
1,83,165					
----------		**********		----------	----------
		TOTAL(DDO)		1,53,58,893	24,87,997
1,78,46,890					
	2202	104-TEACHERS		0	2,374
2,374					
		AND OTHER			
		SERVICES			

				109-GOVERNMENT SECONDARY SCHOOLS	1,99,92,527	48,59,434	2,48,51,961
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,591	2,591
			**********		----------	----------	----------
				TOTAL(MH)	1,99,92,527	48,64,399	2,48,56,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2235	200-OTHER PROGRAMMES	44,232	1,29,309	1,73,541
		**********		----------	----------	----------	
		TOTAL(MH)			44,232	1,29,309	1,73,541
		**********		----------	----------	----------	
		TOTAL(DDO)			2,00,36,759	49,93,708	2,50,30,467
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	109-GOVERNMENT SECONDARY	2,17,83,730	50,69,221	2,68,52,951

			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				2,17,83,730	50,69,221	2,68,52,951
2235		200-OTHER		2,33,285	3,85,541	6,18,826
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				2,33,285	3,85,541	6,18,826
**********				----------	----------	----------
TOTAL(DDO)				2,20,17,015	54,54,762	2,74,71,777
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374

SECONDARY SCHOOL, TANDA URMAR

		AND OTHER SERVICES		
		109-GOVERNMENT SECONDARY SCHOOLS	2,47,38,770	40,52,896
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
	**********		----------	----------
		TOTAL(MH)	2,47,43,735	40,52,896
	2235	200-OTHER	6,922	4,29,498

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			6,922	4,29,498	4,36,420
		**********			----------	----------	----------
		TOTAL(DDO)			2,47,50,657	44,82,394	2,92,33,051
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,924	1,924

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, TELICHAKS (COLLEGES)	AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	1,50,15,074	27,31,110	1,77,46,184
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,048	2,048
			**********	----------	----------	----------
			TOTAL(MH)	1,50,15,074	27,35,082	1,77,50,156
			2235 200-OTHER	2,59,650	30,168	2,89,818

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		2,59,650	30,168
		**********		----------	----------
		TOTAL(DDO)		1,52,74,724	27,65,250
1,95,88,325	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,68,174	30,20,151
5,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,000

			**********		----------	----------	
			TOTAL(MH)		1,65,68,174	30,25,151	1,95,93,325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2235	200-OTHER PROGRAMMES	15,040	0	15,040

		**********		----------	----------	----------
		TOTAL(MH)			15,040	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,65,83,214	30,25,151
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,09,63,332	17,72,292
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	5,000
		**********		----------	----------	----------

15,040						
1,96,08,365						
1,27,35,624						
5,000						
15,040						

		TOTAL(MH)			1,09,63,332	17,77,292
1,27,40,624						
	2235	200-OTHER			30,836	0
30,836						
		PROGRAMMES				
		**********		----------	----------	

30,836		TOTAL(MH)			30,836	0
		**********		----------	----------	

		TOTAL(DDO)			1,09,94,168	17,77,292
1,27,71,460						
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,50,090	24,73,490
1,80,23,580						
		SECONDARY SCHOOL, TIBBA		SECONDARY		
				SCHOOLS		

		**********			----------	----------	----------
		TOTAL(MH)			1,55,50,090	24,73,490	1,80,23,580
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,50,090	24,73,490	1,80,23,580
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,58,912	30,99,199	1,84,58,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

****

TOTAL(MH) 1,53,58,912 30,99,199 1,84,58,111

PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTION | PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL | 2235 | 200-OTHER PROGRAMMES | 4,08,522 | 12,570 | 4,21,092

****

TOTAL(MH) 4,08,522 12,570 4,21,092

****

TOTAL(DDO) 1,57,67,434 31,11,769 1,88,79,203

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,86,466	15,94,932	1,01,81,398
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,983	4,983
	**********		----------	----------	----------	----------
	TOTAL(MH)			85,86,466	15,99,915	1,01,86,381
		2235	200-OTHER PROGRAMMES	3,07,698	0	3,07,698
	**********		----------	----------	----------	----------

			TOTAL(MH)		3,07,698	0
3,07,698						
	**********			----------	----------	

	TOTAL(DDO)				88,94,164	15,99,915
1,04,94,079						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,06,47,973	18,26,808
1,24,74,781						
	**********			----------	----------	

	TOTAL(MH)				1,06,47,973	18,26,808
1,24,74,781						
		2235	200-OTHER PROGRAMMES		2,00,000	0
2,00,000						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,47,973	18,26,808	1,26,74,781
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	109-GOVERNMENT SECONDARY	74,65,743	11,42,026	86,07,769

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		74,65,743	11,42,026	86,07,769
		**********		----------	----------	----------
		TOTAL(DDO)		74,65,743	11,42,026	86,07,769
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,05,414	13,25,863	95,31,277
		**********		----------	----------	----------
		TOTAL(MH)		82,05,414	13,25,863	95,31,277

	**********			----------	----------	----------
	TOTAL(DDO)			82,05,414	13,25,863	95,31,277
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,90,983	15,50,100	1,04,41,083
	**********			----------	----------	----------
	TOTAL(MH)			88,90,983	15,50,100	1,04,41,083
		2235	200-OTHER PROGRAMMES	10,584	0	10,584
	**********			----------	----------	----------
	TOTAL(MH)			10,584	0	

10,584

	******************************					
	TOTAL(DDO)				89,01,567	15,50,100

1,04,51,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	104-TEACHERS AND OTHER SERVICES	0	2,390	2,390

	109-GOVERNMENT SECONDARY SCHOOLS	3,51,61,309	56,09,625	4,07,70,934
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********	**********	----------	----------	----------
	TOTAL(MH)	3,51,71,893	56,14,615	4,07,86,508
**********	**********	----------	----------	----------
	TOTAL(DDO)	4,40,62,876	71,64,715	5,12,27,591

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,12,041	23,26,715	1,36,38,756
		**********		----------	----------	----------
		TOTAL(MH)		1,13,12,041	23,26,715	1,36,38,756
		2235	200-OTHER PROGRAMMES	1,71,058	2,89,294	4,60,352
		**********		----------	----------	----------
		TOTAL(MH)		1,71,058	2,89,294	4,60,352
	******************************			----------	----------	----------
	TOTAL(DDO)			1,14,83,099	26,16,009	1,40,99,108

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,46,709	27,26,669	1,68,73,378		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 1,41,46,709 27,29,269
1,68,75,978

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 15,759 0
15,759

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, ZAFFERWAL PROGRAMMES

S PUNJAB

(COLLEGES)

********** ------------------ ----------

TOTAL(MH) 1,41,62,468 27,29,269
1,68,91,737

******************************* ------------------ ----------
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TOTAL(DDO) 1,41,62,468 27,29,269
1,68,91,737

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 2,382 0
2,382

	SECONDARY SCHOOL,(GIRLS) NANGAL	AND OTHER			
	TOWNSHIP	SERVICES			
2,65,20,105		109-GOVERNMENT	2,26,33,535	38,86,570	
		SECONDARY			
		SCHOOLS			
2,602		789-SPECIAL	2,602	0	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
----------	**********	----------	----------	----------	
		TOTAL(MH)	2,26,38,519	38,86,570	
2,65,25,089					
----------	**********	----------	----------	----------	
	TOTAL(DDO)		2,26,38,519	38,86,570	

2,65,25,089						
1,76,24,702	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,37,192	25,87,510	
----------		**********		----------	----------	
1,76,24,702			TOTAL(MH)	1,50,37,192	25,87,510	
		2235	200-OTHER PROGRAMMES	48,746	0	
48,746						
----------		**********		----------	----------	
48,746			TOTAL(MH)	48,746	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,50,85,938	25,87,510	1,76,73,448
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	104-TEACHERS AND OTHER SERVICES	450	1,930	2,380

		109-GOVERNMENT	51,11,703	9,90,374	61,02,077
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,055	545	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	51,62,954	9,92,849	61,55,803
2235	200-OTHER		1,02,504	0	1,02,504
	PROGRAMMES				
**********		----------	----------	----------	----------

			TOTAL(MH)		1,02,504	0
1,02,504						
	**********			----------	----------	
	TOTAL(DDO)				2,03,02,650	35,80,359
2,38,83,009						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	104-TEACHERS AND OTHER SERVICES		1,190	597
1,787						

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,06,66,294 17,98,563 1,24,64,857

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2235	200-OTHER PROGRAMMES	57,151	22,979	80,130

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		1,07,23,445	18,21,542	1,25,44,987
	**********			----------	----------	----------
	TOTAL(DDO)			1,07,23,445	18,21,542	1,25,44,987
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	200-OTHER PROGRAMMES	44,71,989	0	44,71,989
		**********		----------	----------	----------
		TOTAL(MH)		44,71,989	0	44,71,989
	**********			----------	----------	----------
	TOTAL(DDO)			44,71,989	0	

44,71,989					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
2,374					
			109-GOVERNMENT SECONDARY SCHOOLS	1,39,02,373	29,70,495
1,68,72,868					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
2,591					
	**********		----------	----------	

	TOTAL(MH)			1,39,07,338	29,70,495
1,68,77,833					

		2235	200-OTHER	20,500	0	20,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		20,500	0	20,500
		**********		----------	----------	----------
		TOTAL(DDO)		1,39,27,838	29,70,495	1,68,98,333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,372	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	3,04,78,391	50,56,806	3,55,35,197
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,593	2,593
			**********		----------	----------	
				TOTAL(MH)	3,04,98,891	50,61,771	

3,55,60,662						
	******************************			------------------	----------	

	TOTAL(DDO)			4,44,06,229	80,32,266	
5,24,38,495						
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,374	
2,374						
	SECONDERY SCHOOL PODDA SURA		AND OTHER			
	SINGH		SERVICES			
2,70,31,648			109-GOVERNMENT	2,32,29,156	38,02,492	
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,591	
2,591						
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		2,32,29,156	38,07,457	2,70,36,613
		**********		----------	----------	----------
		TOTAL(DDO)		2,32,29,156	38,07,457	2,70,36,613
	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,51,08,618	24,80,878	1,75,89,496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********			1,51,13,583	24,80,878	1,75,94,461
			2235	200-OTHER PROGRAMMES	1,67,523	0	1,67,523

		**********		----------	----------	----------
		TOTAL(MH)		1,67,523	0	1,67,523
		**********		----------	----------	----------
	TOTAL(DDO)			1,52,81,106	24,80,878	1,77,61,984
	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,64,96,697	28,29,066	1,93,25,763

			**********		----------	----------
			TOTAL(MH)		1,65,01,682	28,29,066
1,93,30,748						
			**********		----------	----------
	**********					
	TOTAL(DDO)				1,65,01,682	28,29,066
1,93,30,748						
	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS		54,21,891	8,90,310
63,12,201						
			**********		----------	----------
			TOTAL(MH)		54,21,891	8,90,310
63,12,201						
			**********		----------	----------
	**********					
	TOTAL(DDO)				54,21,891	8,90,310
63,12,201						

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,67,730	26,02,916	1,85,70,646

			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,59,67,730	26,07,897	1,85,75,627
**********				----------	----------	----------
TOTAL(DDO)				1,59,67,730	26,07,897	1,85,75,627
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI		2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381

			109-GOVERNMENT	2,54,49,210	46,26,377	3,00,75,587
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,54,49,210	46,31,358	3,00,80,568
		**********		----------	----------	----------
		TOTAL(DDO)		2,54,49,210	46,31,358	3,00,80,568
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,10,04,096	19,89,632	1,29,93,728

	SECONDARY SCHOOL (BOYS) MALOUT			SECONDARY			
	MANDI HARJIRAM			SCHOOLS			
		**********		----------	----------	----------	----------
		TOTAL(MH)				1,10,04,096	19,89,632
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,10,04,096	19,89,632
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT			2,76,99,112	45,83,594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

	SECONDARY SCHOOL (GIRLS) GIDDERBAHA		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,76,99,112	45,83,594	3,22,82,706
		**********		----------	----------	----------
		TOTAL(DDO)		2,76,99,112	45,83,594	3,22,82,706
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,11,81,084	50,59,348 3,62,40,432

(COLLEGES)

			**********		----------	----------
			TOTAL(MH)		3,11,81,084	50,59,348
			**********		----------	----------
			TOTAL(DDO)		3,11,81,084	50,59,348
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,29,59,366	21,95,023
			**********		----------	----------
			TOTAL(MH)		1,29,59,366	21,95,023
			**********		----------	----------
			TOTAL(DDO)		1,29,59,366	21,95,023

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,79,666	22,17,147	1,70,96,813
	**********		TOTAL(MH)	1,48,79,666	22,17,147	1,70,96,813
	**********		TOTAL(DDO)	1,48,79,666	22,17,147	1,70,96,813
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,66,943	28,53,279	2,15,20,222
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********		----------	----------	----------
		TOTAL(MH)			1,86,66,943	28,58,260
2,15,25,203						
	**********			----------	----------	----------
	TOTAL(DDO)				1,86,66,943	28,58,260
2,15,25,203						
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,15,55,499	19,58,680
1,35,14,179						
		**********		----------	----------	----------
		TOTAL(MH)			1,15,55,499	19,58,680
1,35,14,179						
	**********			----------	----------	----------
	TOTAL(DDO)				1,15,55,499	19,58,680
1,35,14,179						

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,76,694	13,32,742	99,09,436
	**********		----------	----------	----------	
	TOTAL(MH)			85,76,694	13,32,742	99,09,436
	**********		----------	----------	----------	
	TOTAL(DDO)			85,76,694	13,32,742	99,09,436
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,61,982	14,32,978	98,94,960

		**********			----------	----------
		TOTAL(MH)			84,61,982	14,32,978
98,94,960						
		**********			----------	----------
		TOTAL(DDO)			84,61,982	14,32,978
98,94,960						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	109-GOVERNMENT SECONDARY	1,03,49,648	15,06,718	1,18,56,366

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	
TOTAL(MH)				1,03,49,648	15,06,718	1,18,56,366
		**********		----------	----------	
TOTAL(DDO)				1,03,49,648	15,06,718	1,18,56,366
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,46,385	18,15,248	1,41,61,633
		**********		----------	----------	
TOTAL(MH)				1,23,46,385	18,15,248	1,41,61,633

	**********			----------	----------	
	TOTAL(DDO)			1,23,46,385	18,15,248	1,41,61,633
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,93,502	12,37,788	1,01,31,290
		**********		----------	----------	
		TOTAL(MH)		88,93,502	12,37,788	1,01,31,290
	**********			----------	----------	
	TOTAL(DDO)			88,93,502	12,37,788	1,01,31,290
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,09,66,039	18,60,138	1,28,26,177

	SECONDARY SCHOOL HAKKUWALA		SECONDARY				
			SCHOOLS				
		**********		----------	----------		
		TOTAL(MH)			1,09,66,039	18,60,138	
		**********		----------	----------		
		TOTAL(DDO)			1,09,66,039	18,60,138	
		PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	0	2,381	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SECONDARY SCHOOL JHURAR		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,62,21,356	25,41,300	1,87,62,656
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL JHURAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		TOTAL(MH)	1,62,21,356	25,46,281	1,87,67,637

	**********			----------	----------	
	TOTAL(DDO)			1,62,21,356	25,46,281	1,87,67,637
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,47,700	11,93,268	85,40,968
		**********		----------	----------	
		TOTAL(MH)		73,47,700	11,93,268	85,40,968
	**********			----------	----------	
	TOTAL(DDO)			73,47,700	11,93,268	85,40,968
	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,17,05,256	20,68,448	1,37,73,704

	SECONDARY SCHOOL KOTLI ABLU		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,17,05,256	20,68,448	1,37,73,704
		**********		----------	----------	
		TOTAL(DDO)		1,17,05,256	20,68,448	1,37,73,704
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,19,759	25,94,250	1,87,14,009
		**********		----------	----------	
		TOTAL(MH)		1,61,19,759	25,94,250	1,87,14,009

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,61,19,759	25,94,250	1,87,14,009
		PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	0	2,381	2,381

	SECONDARY SCHOOL LILLIAN WALI	AND OTHER			
		SERVICES			
1,37,39,848		109-GOVERNMENT SECONDARY SCHOOLS	1,16,35,561	21,04,287	
2,600		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
----------		**********	----------	----------	
3,24,58,838		TOTAL(MH)	2,77,55,320	47,03,518	
----------	**********		----------	----------	
3,24,58,838	TOTAL(DDO)		2,77,55,320	47,03,518	

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381
2,381					
			109-GOVERNMENT SECONDARY SCHOOLS	1,05,59,155	17,56,906
1,23,16,061					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
2,600					
	**********		----------	----------	

	TOTAL(MH)			1,05,59,155	17,61,887
1,23,21,042					

		**********			----------	----------	----------
		TOTAL(DDO)			1,05,59,155	17,61,887	1,23,21,042
		PRINCIPAL,GOVERNMENT SR	2202	109-GOVERNMENT	1,05,39,218	21,05,835	1,26,45,053

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL BANGA		SECONDARY SCHOOLS			
			**********		----------	----------	----------

			TOTAL(MH)		1,05,39,218	21,05,835	1,26,45,053
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,39,218	21,05,835	1,26,45,053
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,51,84,295	1,19,86,147	7,71,70,442
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		6,51,84,295	1,19,86,147	7,71,70,442
		**********			----------	----------	----------
		TOTAL(DDO)			6,51,84,295	1,19,86,147	7,71,70,442

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,25,034	9,19,848	71,44,882
	**********			----------	----------	----------
	TOTAL(MH)			62,25,034	9,19,848	71,44,882
	**********			----------	----------	----------
	TOTAL(DDO)			62,25,034	9,19,848	71,44,882
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,91,006	9,89,156	65,80,162

		**********	-------------------	----------	----------
		TOTAL(MH)	55,91,006	9,89,156	65,80,162
2235	200-OTHER		1,88,000	48,699	2,36,699
	PROGRAMMES				
		**********	-------------------	----------	----------
		TOTAL(MH)	1,88,000	48,699	2,36,699
		********************************	-------------------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			57,79,006	10,37,855	68,16,861
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	81,61,991	13,20,064	94,82,055
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********		----------	----------	----------
		TOTAL(MH)		83,49,991	13,73,744	97,23,735
		2235	200-OTHER	50,859	0	50,859
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		50,859	0	50,859
		**********		----------	----------	----------
		TOTAL(DDO)		1,39,91,856	23,62,900	1,63,54,756
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,68,67,019	33,18,972	2,01,85,991
	SCHOOL, LALTON KALAN		SECONDARY			

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,68,67,019	33,18,972	2,01,85,991
		**********		----------	----------	----------
		TOTAL(DDO)		1,68,67,019	33,18,972	2,01,85,991
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,27,384	15,40,721	1,00,68,105
		**********		----------	----------	----------
		TOTAL(MH)		85,27,384	15,40,721	1,00,68,105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2235	200-OTHER PROGRAMMES	0	25,370	25,370
		**********		TOTAL(MH)	0	25,370	25,370
		**********					

	TOTAL(DDO)			85,27,384	15,66,091	1,00,93,475
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MASTUANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	10,56,374	10,56,374
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	10,56,374	10,56,374
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	10,56,374	10,56,374
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	74,41,076	12,45,382	

86,86,458					
	SHCOOL(GIRLS), MALHA		SECONDARY		
			SCHOOLS		
----------		**********		----------	----------
		TOTAL(MH)		74,41,076	12,45,382
86,86,458					
		2235	200-OTHER	36,000	0
36,000					
			PROGRAMMES		
----------		**********		----------	----------
		TOTAL(MH)		36,000	0
36,000					
----------	**********			----------	----------
	TOTAL(DDO)			74,77,076	12,45,382
87,22,458					

		PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,80,975	38,44,883	2,50,25,858
			**********		----------	----------	----------
			TOTAL(MH)		2,11,80,975	38,44,883	2,50,25,858

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,11,80,975	38,44,883	2,50,25,858

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,40,31,024	80,07,184	5,20,38,208
**********			----------	----------	----------	----------
	TOTAL(MH)			6,52,11,999	1,18,52,067	7,70,64,066
		2235	200-OTHER PROGRAMMES	3,18,063	0	3,18,063
**********			----------	----------	----------	----------

				TOTAL(MH)	3,18,063	0
3,18,063						
	**********			----------	----------	
	TOTAL(DDO)				6,55,30,062	1,18,52,067
7,73,82,129						
	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,89,18,847	60,60,418
4,49,79,265						
		**********			----------	----------
		TOTAL(MH)			3,89,18,847	60,60,418
4,49,79,265						
	**********			----------	----------	
	TOTAL(DDO)				3,89,18,847	60,60,418
4,49,79,265						

	PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,78,96,090	88,71,319	5,67,67,409	
		**********		----------	----------		
		TOTAL(MH)		4,78,96,090	88,71,319	5,67,67,409	

		2235	200-OTHER PROGRAMMES	2,53,789	0	2,53,789	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
			**********			
PUBLIC 2,53,789	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	TOTAL(MH)		2,53,789	0
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY(GIRLS) SCHOOL, FAZILKA				
		******************************				
5,70,21,198		TOTAL(DDO)			4,81,49,879	88,71,319
4,985		PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	0	4,985

	109-GOVERNMENT	2,22,43,551	39,11,618	2,61,55,169
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	2,24,97,340	39,16,603	2,64,13,943
2235	200-OTHER	90,182	0	90,182
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	90,182	0	90,182
**********		----------	----------	----------
	TOTAL(DDO)	7,04,83,612	1,27,87,922	8,32,71,534

	PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
4,985					
			109-GOVERNMENT SECONDARY SCHOOLS	2,28,10,792	39,78,049
2,67,88,841					
		**********		----------	----------
			TOTAL(MH)	2,28,15,777	39,78,049
2,67,93,826					
		2235	200-OTHER PROGRAMMES	5,970	0
5,970					
		**********		----------	----------

		TOTAL(MH)			5,970	0	5,970

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,28,21,747	39,78,049	2,67,99,796

	PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	104-TEACHERS AND OTHER SERVICES	0	1,934	1,934
			109-GOVERNMENT SECONDARY SCHOOLS	4,07,78,840	70,99,463	4,78,78,303
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
		**********		----------	----------	----------
			TOTAL(MH)	4,07,84,810	71,03,452	4,78,88,262

		2235	200-OTHER PROGRAMMES	4,69,587	30,511	5,00,098
		**********		----------	----------	----------
		TOTAL(MH)		4,69,587	30,511	5,00,098
	**********			----------	----------	----------
	TOTAL(DDO)			6,40,70,174	1,11,12,012	7,51,82,186
	PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,14,71,701	1,38,88,199	7,53,59,900
		**********		----------	----------	----------
		TOTAL(MH)		6,14,71,701	1,38,88,199	7,53,59,900

		**********			----------	----------	
		TOTAL(DDO)			6,14,71,701	1,38,88,199	7,53,59,900
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	109-GOVERNMENT SECONDARY	4,23,51,940	69,00,092	4,92,52,032

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		4,23,51,940	69,00,092	

4,92,52,032

		**********		----------	----------	----------
		TOTAL(DDO)			4,23,51,940	69,00,092
4,92,52,032						
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,09,223	29,99,380
2,03,08,603						
		**********		----------	----------	----------
		TOTAL(MH)			1,73,09,223	29,99,380
2,03,08,603						
		**********		----------	----------	----------
		TOTAL(DDO)			1,73,09,223	29,99,380
2,03,08,603						

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,55,501	31,30,396	2,18,85,897
	**********		TOTAL(MH)	1,87,55,501	31,30,396	2,18,85,897
	**********		TOTAL(DDO)	1,87,55,501	31,30,396	2,18,85,897
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404

			109-GOVERNMENT	1,74,19,168	30,31,492	2,04,50,660
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,625	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			**********	----------	----------	----------
			TOTAL(MH)	1,74,19,168	30,36,521	2,04,55,689

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE EXPENDITURE	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
		**********	**********				
2,04,55,689	PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	TOTAL(DDO)			1,74,19,168	30,36,521
2,404			PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	104-TEACHERS AND OTHER SERVICES	455	1,949
4,05,27,293					109-GOVERNMENT SECONDARY SCHOOLS	3,48,08,407	57,18,886

INSTRUCTIONS(SECONDARY),

PUNJAB

(COLLEGES)

		789-SPECIAL	550	2,075	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
TOTAL(MH)			5,22,28,580	87,59,431	6,09,88,011
**********	**********		----------	----------	----------
TOTAL(DDO)			5,22,28,580	87,59,431	6,09,88,011
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404

			109-GOVERNMENT	3,17,23,105	57,51,761	3,74,74,866
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,625	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		3,17,23,105	57,56,790	3,74,79,895
		**********		----------	----------	----------
		TOTAL(DDO)		3,17,23,105	57,56,790	3,74,79,895
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,02,90,073	16,86,384	1,19,76,457

SCHOOL AMLALA SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********		**********	----------	----------	----------
				TOTAL(MH)	1,02,90,073	16,86,384	1,19,76,457
		**********		**********	----------	----------	----------
		TOTAL(DDO)			1,02,90,073	16,86,384	1,19,76,457

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,88,61,383	32,46,580	2,21,07,963
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,88,61,383	32,48,984	2,21,10,367
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,88,61,383	32,48,984	2,21,10,367

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,89,159	34,89,881	2,38,79,040
		**********		----------	----------	----------
		TOTAL(MH)		2,03,89,159	34,89,881	2,38,79,040
		**********		----------	----------	----------
		TOTAL(DDO)		2,03,89,159	34,89,881	2,38,79,040
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
			109-GOVERNMENT SECONDARY	1,09,83,183	17,08,320	1,26,91,503

SCHOOLS

789-SPECIAL 0 2,625 2,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	TOTAL(MH)		1,09,83,183	17,13,349	1,26,96,532

S	PUNJAB					
(COLLEGES)						
		2235	200-OTHER	42,653	0	42,653
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,10,25,836	17,13,349	1,27,39,185
		**********		----------	----------	----------
	TOTAL(DDO)			1,10,25,836	17,13,349	1,27,39,185
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	2,404	2,404
	SCHOOL HOSHIARPUR		AND OTHER			

	SERVICES				
1,12,24,139	109-GOVERNMENT SECONDARY SCHOOLS		95,91,949	16,32,190	
2,625	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,625	
----------	**********	----------	----------	----------	----------
		TOTAL(MH)	95,91,949	16,37,219	
1,12,29,168					
----------	**********	----------	----------	----------	----------
		TOTAL(DDO)	95,91,949	16,37,219	
1,12,29,168					

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,08,33,605	19,60,191	1,27,93,796
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,08,33,605	19,65,220	1,27,98,825
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,33,605	19,65,220	1,27,98,825
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT	1,37,64,580	22,92,069	1,60,56,649

			SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********			----------	----------	----------
	TOTAL(MH)			1,37,69,609	22,92,069	1,60,61,678
	**********			----------	----------	----------
	TOTAL(DDO)			1,37,69,609	22,92,069	1,60,61,678
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	104-TEACHERS AND OTHER	1,949	455	2,404

	SERVICES			
2,39,51,998	109-GOVERNMENT SECONDARY SCHOOLS	2,04,26,492	35,25,506	
2,625	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	
----------	**********	----------	----------	
2,39,57,027	TOTAL(MH)	2,04,28,441	35,28,586	
----------	**********	----------	----------	
2,39,57,027	TOTAL(DDO)	2,04,28,441	35,28,586	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,80,35,424	30,49,415	2,10,84,839
		**********			1,80,35,424	30,49,415	2,10,84,839
		TOTAL(MH)			1,80,35,424	30,49,415	2,10,84,839

**********			----------	----------	----------
TOTAL(DDO)			1,80,35,424	30,49,415	2,10,84,839
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,14,903	24,14,462	1,63,29,365
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
**********			----------	----------	----------

			TOTAL(MH)		1,39,14,903	24,19,491
1,63,34,394						
	**********			----------	----------	

	TOTAL(DDO)				1,39,14,903	24,19,491
1,63,34,394						
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	104-TEACHERS AND OTHER SERVICES		0	2,404
2,404						
2,49,02,033			109-GOVERNMENT SECONDARY SCHOOLS		2,13,81,434	35,20,599
2,625			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		0	2,625

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		2,13,81,434	35,25,628	2,49,07,062
		**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,13,81,434	35,25,628	2,49,07,062

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,46,18,475	24,50,618	1,70,69,093
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
**********				----------	----------	----------	----------
				TOTAL(MH)	3,59,99,909	59,81,275	4,19,81,184

**********			----------	----------	----------
TOTAL(DDO)			3,59,99,909	59,81,275	4,19,81,184
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	1,69,86,023	27,35,332	1,97,21,355
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
**********			----------	----------	----------

			TOTAL(MH)		1,69,91,052	27,35,332
1,97,26,384						
	**********			----------	----------	
	TOTAL(DDO)				1,69,91,052	27,35,332
1,97,26,384						
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT		1,15,11,077	19,40,712
1,34,51,789						
	SCHOOL PANDWALA		SECONDARY			
	SCHOOLS					
			*********		----------	----------
			TOTAL(MH)		1,15,11,077	19,40,712
1,34,51,789						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,15,11,077	19,40,712	1,34,51,789
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,79,748	16,31,771	1,22,11,519
		**********			----------	----------	----------

			TOTAL(MH)		2,20,90,825	35,72,483
2,56,63,308						
	**********			----------	----------	

	TOTAL(DDO)				2,20,90,825	35,72,483
2,56,63,308						
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	104-TEACHERS AND OTHER SERVICES		2,404	0
2,404						
			109-GOVERNMENT SECONDARY SCHOOLS		2,55,29,776	42,35,421
2,97,65,197						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,625	0
2,625						

CASTES

		**********		----------	----------

		TOTAL(MH)		2,55,34,805	42,35,421
2,97,70,226					
----------		**********		----------	----------

		TOTAL(DDO)		2,55,34,805	42,35,421
2,97,70,226					
2,404	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404
2,52,38,497			109-GOVERNMENT SECONDARY SCHOOLS	2,14,44,620	37,93,877

				789-SPECIAL	0	2,624	2,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,14,44,620	37,98,905	2,52,43,525
		**********			----------	----------	----------

		TOTAL(DDO)			2,14,44,620	37,98,905	2,52,43,525
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,95,00,913	32,72,319	2,27,73,232
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,209	1,416	2,625
**********				----------	----------	----------	

			TOTAL(MH)		1,95,04,526	32,73,735
2,27,78,261						
	**********			----------	----------	
	TOTAL(DDO)				1,95,04,526	32,73,735
2,27,78,261						
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT		2,17,97,768	37,32,974
2,55,30,742						
	SCHOOL TIUR		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
	TOTAL(MH)				2,17,97,768	37,32,974
2,55,30,742						
	**********			----------	----------	
	TOTAL(DDO)				2,17,97,768	37,32,974
2,55,30,742						

	PRINCIPAL,GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD	2235	200-OTHER PROGRAMMES		14,000	0	14,000
		**********		----------	----------		
		TOTAL(MH)			14,000	0	14,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	

S	PUNJAB								
(COLLEGES)									
		TOTAL(DDO)					14,000	0	14,000
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA	2235	200-OTHER PROGRAMMES			25,259	0	25,259
		**********					----------	----------	----------
		TOTAL(MH)					39,259	0	39,259
		**********					----------	----------	----------
		TOTAL(DDO)					39,259	0	39,259
		PRINCIPAL,GOVT. SR. SEC.SCHOOL	2202	104-TEACHERS			0	2,401	

2,401

GHALL KHURD

AND OTHER

SERVICES

109-GOVERNMENT 83,36,998 13,19,476
96,56,474

SECONDARY

SCHOOLS

789-SPECIAL 0 2,622
2,622

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 83,36,998 13,24,499
96,61,497

********** ---------- ----------

	TOTAL(DDO)			83,36,998	13,24,499	96,61,497
	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,66,27,261	47,79,367	3,14,06,628
		**********		----------	----------	----------
	TOTAL(MH)			2,66,27,261	47,79,367	3,14,06,628
		**********		----------	----------	----------
	TOTAL(DDO)			2,66,27,261	47,79,367	3,14,06,628

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,08,59,268	17,32,583	1,25,91,851
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
				(COLLEGES)			

			**********		----------	----------

			TOTAL(MH)		3,74,86,529	65,16,930
4,40,03,459						

			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		50,443	0	50,443
		**********		----------	----------	----------
		TOTAL(DDO)		2,19,08,889	36,36,696	2,55,45,585
	PRINCIPAL,GOVT. GIRLS SR SECONDARY SCHOOL MOGA	2235	200-OTHER PROGRAMMES	3,31,749	0	3,31,749
		**********		----------	----------	----------
		TOTAL(MH)		3,31,749	0	3,31,749
		**********		----------	----------	----------

		TOTAL(DDO)			3,31,749	0	3,31,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,62,699	14,91,608	1,05,54,307
		**********			----------	----------	----------
		TOTAL(MH)			93,94,448	14,91,608	1,08,86,056

	**********			----------	----------	----------
	TOTAL(DDO)			93,94,448	14,91,608	1,08,86,056
	PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	2,29,080	0	2,29,080
			**********	----------	----------	----------
			TOTAL(MH)	2,29,080	0	2,29,080
	**********			----------	----------	----------
	TOTAL(DDO)			2,29,080	0	2,29,080
	PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	94,64,800	17,13,966	1,11,78,766

	NIHAL SINGH WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	94,64,800	17,13,966	
1,11,78,766						
		**********		----------	----------	

			TOTAL(DDO)	94,64,800	17,13,966	
1,11,78,766						
	PRINCIPAL,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	99,79,117	17,31,034	
1,17,10,151						
	RANDHAWA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)	99,79,117	17,31,034	
1,17,10,151						

		**********			----------	----------	
		TOTAL(DDO)			99,79,117	17,31,034	1,17,10,151
		PRINCIPAL,GOVT. INSERVICE TRAINING CENTRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,26,300	0	9,26,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		9,26,300	0	

							9,26,300
		******************************			------------------	----------	----------
		TOTAL(DDO)			9,26,300	0	9,26,300
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
	(COLLEGES)			109-GOVERNMENT SECONDARY SCHOOLS	34,84,013	6,08,826	40,92,839
				789-SPECIAL COMPONENT PLAN	0	2,600	2,600

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		34,84,013	6,13,806	
40,97,819						
		**********		----------	----------	

		TOTAL(DDO)		34,84,013	6,13,806	
40,97,819						
2,380	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	
97,82,399			109-GOVERNMENT SECONDARY SCHOOLS	84,05,555	13,76,844	

	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	84,10,535	13,76,844	97,87,379
	**********	----------	----------	----------
	TOTAL(DDO)	84,10,535	13,76,844	97,87,379

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,76,697	11,98,194	77,74,891
			**********		65,76,697	11,98,194	77,74,891
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	14,504	0	14,504
			**********		14,504	0	14,504
			TOTAL(MH)				

	**********		----------	----------	
	TOTAL(DDO)		65,91,201	11,98,194	77,89,395
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,25,92,591	20,87,686	1,46,80,277
	**********		----------	----------	
	TOTAL(MH)		1,25,92,591	20,87,686	1,46,80,277
	2235	200-OTHER PROGRAMMES	1,22,074	60,284	1,82,358
	**********		----------	----------	

		TOTAL(MH)	1,22,074	60,284	1,82,358
	**********		----------	----------	----------
	TOTAL(DDO)		1,27,14,665	21,47,970	1,48,62,635
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,04,84,166	16,85,598	1,21,69,764
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,491	2,491
	**********		----------	----------	----------
	TOTAL(MH)		1,04,84,166	16,88,089	1,21,72,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,04,84,166	16,88,089	1,21,72,255

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,95,667	12,55,732	88,51,399
		**********		----------	----------	----------
		TOTAL(MH)		1,80,79,833	29,43,821	2,10,23,654
		**********		----------	----------	----------
	TOTAL(DDO)			1,80,79,833	29,43,821	2,10,23,654
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,22,226	19,92,175	1,41,14,401
		**********		----------	----------	----------
		TOTAL(MH)		1,21,22,226	19,92,175	1,41,14,401

	2235	200-OTHER	70,207	0	70,207
		PROGRAMMES			
----------	**********		----------	----------	----------
	TOTAL(MH)		70,207	0	70,207
----------	**********		----------	----------	----------
	TOTAL(DDO)		1,21,92,433	19,92,175	1,41,84,608
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	104-TEACHERS	0	2,390	2,390
	SCHOOL, DALLA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,39,16,706	24,42,420	1,63,59,126

SECONDARY

SCHOOLS

789-SPECIAL 0 2,600
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	TOTAL(MH)		1,39,16,706	24,47,410	1,63,64,116

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DALLA

S PUNJAB

(COLLEGES)

		2235	200-OTHER	2,35,200	0	2,35,200
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,41,51,906	24,47,410	1,65,99,316
		**********		----------	----------	----------
	TOTAL(DDO)			1,41,51,906	24,47,410	1,65,99,316
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,89,02,304	31,07,106	2,20,09,410

SCHOOL, DHURI SECONDARY

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,89,02,304	31,07,106	2,20,09,410
2235	200-OTHER	89,558	45,160	1,34,718
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		89,558	45,160	1,34,718
**********		----------	----------	----------
TOTAL(DDO)		1,89,91,862	31,52,266	2,21,44,128

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, EALWAL GAGARPUR	2235	200-OTHER PROGRAMMES	18,023	0	18,023
	**********		----------	----------		
	TOTAL(MH)			18,023	0	18,023
	**********		----------	----------		
	TOTAL(DDO)			18,023	0	18,023
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,32,292	19,08,667	1,32,40,959

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,13,32,292	19,08,667	1,32,40,959
		**********			----------	----------	
		TOTAL(DDO)			1,13,32,292	19,08,667	1,32,40,959
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,60,503	25,88,973	1,76,49,476

			**********		----------	----------
			TOTAL(MH)		1,50,60,503	25,88,973
			**********		----------	----------
			TOTAL(DDO)		1,50,60,503	25,88,973
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	109-GOVERNMENT SECONDARY SCHOOLS		69,30,177	13,65,701
			**********		----------	----------
			TOTAL(MH)		69,30,177	13,65,701
			**********		----------	----------
			TOTAL(DDO)		69,30,177	13,65,701

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,40,647	29,28,314	2,14,68,961
		**********	TOTAL(MH)	1,85,40,647	29,28,314	2,14,68,961
		2235	200-OTHER PROGRAMMES	6,69,045	0	6,69,045
		**********	TOTAL(MH)	6,69,045	0	6,69,045
	**********					

TOTAL(DDO) 1,92,09,692 29,28,314 2,21,38,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,25,471	24,66,653	1,73,92,124
		**********			1,55,94,516	24,66,653	1,80,61,169

	2235	200-OTHER	1,73,443	0	1,73,443
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,73,443	0	1,73,443
	**********		----------	----------	----------
	TOTAL(DDO)		3,43,08,606	53,94,967	3,97,03,573
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	2,82,86,817	51,11,619	3,33,98,436
	SCHOOL, MUNDIAN KALAN		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------

			TOTAL(MH)		2,82,86,817	51,11,619
3,33,98,436						
		**********		----------	----------	

	TOTAL(DDO)				2,82,86,817	51,11,619
3,33,98,436						
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT		79,02,506	12,41,061
91,43,567						
	SCHOOL, RATOL ROHI		SECONDARY			
	SCHOOLS					
		**********		----------	----------	

			TOTAL(MH)		79,02,506	12,41,061
91,43,567						
		**********		----------	----------	

	TOTAL(DDO)				79,02,506	12,41,061
91,43,567						

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,18,676	10,94,710	86,13,386	
		**********	TOTAL(MH)	75,18,676	10,94,710	86,13,386	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	15,465	0	15,465

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RUKNA BEGU PROGRAMMES

S PUNJAB

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		75,34,141	10,94,710
			**********	----------	----------	----------
			TOTAL(DDO)		75,34,141	10,94,710
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		41,00,302	7,50,086
			**********	----------	----------	----------
			TOTAL(MH)		41,00,302	7,50,086

	**********		----------	----------	----------
	TOTAL(DDO)			41,00,302	7,50,086
48,50,388					
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		1,63,28,710	34,30,202
1,97,58,912	SCHOOL, SARON	SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)			1,63,28,710	34,30,202
1,97,58,912					
	2235	200-OTHER		1,55,048	0
1,55,048		PROGRAMMES			
	**********		----------	----------	----------

		TOTAL(MH)		1,55,048	0
1,55,048					
	**********		----------	----------	
	TOTAL(DDO)			1,64,83,758	34,30,202
1,99,13,960					
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,63,18,855	29,70,313
1,92,89,168					
	SCHOOL, SHER KHAN		SECONDARY		
	SCHOOLS				
	*********		----------	----------	
	TOTAL(MH)			1,63,18,855	29,70,313
1,92,89,168					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2235	200-OTHER PROGRAMMES	37,000	0	37,000
(COLLEGES)							
		**********			----------	----------	
		TOTAL(MH)			1,63,55,855	29,70,313	1,93,26,168
		**********			----------	----------	
		TOTAL(DDO)			1,63,55,855	29,70,313	1,93,26,168

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,98,606	15,63,412	1,11,62,018
		**********		----------	----------	----------
		TOTAL(MH)		95,98,606	15,63,412	1,11,62,018
		**********		----------	----------	----------
	TOTAL(DDO)			95,98,606	15,63,412	1,11,62,018
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,53,508	2,53,508
		**********		----------	----------	----------
		TOTAL(MH)		0	2,53,508	

						2,53,508
		2235	200-OTHER		17,74,580	0
17,74,580						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			17,74,580	0
17,74,580						
		**********		----------	----------	

		TOTAL(DDO)			17,74,580	2,53,508
20,28,088						
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT		2,20,45,622	37,85,983
2,58,31,605						
	SCHOOL,BAJIDPUR		SECONDARY			
			SCHOOLS			

		**********			----------	----------	----------
		TOTAL(MH)			2,20,45,622	37,85,983	2,58,31,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			2,20,45,622	37,85,983	2,58,31,605

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,41,844	17,72,778	1,27,14,622
		**********	TOTAL(MH)	3,29,87,466	55,58,761	3,85,46,227
		**********	TOTAL(DDO)	3,29,87,466	55,58,761	3,85,46,227
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT	2,33,89,670	39,86,086	

2,73,75,756			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	
2,600			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	

		TOTAL(MH)		2,33,89,670	39,91,067	
2,73,80,737						
	******************************		----------	----------	----------	

	TOTAL(DDO)			2,33,89,670	39,91,067	
2,73,80,737						
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,32,46,367	22,75,584	
1,55,21,951						

	SCHOOL,DATARANWALI	SECONDARY SCHOOLS					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	2,055	2,055
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,32,46,367	22,77,639	1,55,24,006

PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)		1,32,46,367	22,77,639	1,55,24,006
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,84,14,657	49,33,921	3,33,48,578
		**********		----------	----------	----------
		TOTAL(MH)		4,16,61,024	72,11,560	4,88,72,584
		**********		----------	----------	----------

	TOTAL(DDO)			4,16,61,024	72,11,560	4,88,72,584
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,13,07,188	38,36,131	2,51,43,319
		**********		----------	----------	
	TOTAL(MH)			2,13,07,188	38,36,131	2,51,43,319
	**********			----------	----------	
	TOTAL(DDO)			2,13,07,188	38,36,131	2,51,43,319
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	109-GOVERNMENT SECONDARY	93,18,700	15,07,092	1,08,25,792

SCHOOLS

	**********	----------	----------	----------
	TOTAL(MH)		93,18,700	15,07,092
1,08,25,792				
	**********	----------	----------	----------
	TOTAL(DDO)		93,18,700	15,07,092
1,08,25,792				
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,JALLALABAD(BOYS)	109-GOVERNMENT SECONDARY SCHOOLS	2,91,44,052	54,09,518
3,45,53,570				
	**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,91,44,052	54,09,518	3,45,53,570
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			2,91,44,052	54,09,518	3,45,53,570
		TOTAL(DDO)			2,91,44,052	54,09,518	3,45,53,570
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,58,76,297	75,05,203	5,33,81,500

		**********	----------	----------	----------
		TOTAL(MH)	7,50,20,349	1,29,14,721	8,79,35,070
	**********		----------	----------	----------
	TOTAL(DDO)		7,50,20,349	1,29,14,721	8,79,35,070
2,381	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA 2202	104-TEACHERS AND OTHER SERVICES	2,381	0	
1,68,88,719		109-GOVERNMENT SECONDARY SCHOOLS	1,44,43,907	24,44,812	

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
----------	**********	----------	----------	----------	----------
	TOTAL(MH)		1,44,48,888	24,44,812	1,68,93,700
----------	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,44,48,888	24,44,812	1,68,93,700
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	2,381	0	2,381
	SCHOOL,KANDWALA AMARKOT	AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,12,51,583	18,55,879	1,31,07,462

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
(COLLEGES)		AMARKOT					
			**********		----------	----------	----------
			TOTAL(MH)		1,12,56,564	18,55,879	1,31,12,443

	**********		----------	----------	
	TOTAL(DDO)		1,12,56,564	18,55,879	1,31,12,443
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA	2202 109-GOVERNMENT SECONDARY SCHOOLS	2,29,36,334	37,43,823	2,66,80,157
	**********		----------	----------	
	TOTAL(MH)		2,29,36,334	37,43,823	2,66,80,157
	**********		----------	----------	
	TOTAL(DDO)		2,29,36,334	37,43,823	2,66,80,157

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH	2202	104-TEACHERS AND OTHER SERVICES	0	2,381
2,381					
1,75,88,574			109-GOVERNMENT SECONDARY SCHOOLS	1,51,29,585	24,58,989
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
----------		**********	----------	----------	----------
1,75,93,555			TOTAL(MH)	1,51,29,585	24,63,970
----------		**********	----------	----------	----------

	TOTAL(DDO)				1,51,29,585	24,63,970	1,75,93,555
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,30,27,803	43,33,234	2,73,61,037
		**********			----------	----------	----------
		TOTAL(MH)			2,30,27,803	43,33,234	2,73,61,037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************		------------------	----------	----------
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	TOTAL(DDO)		2,30,27,803	43,33,234	2,73,61,037
S	PUNJAB					
(COLLEGES)						
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	1,16,21,930	19,67,636
				789-SPECIAL	0	2,623

1,35,89,566

2,401

2,623

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	

	TOTAL(MH)		3,46,49,733	63,05,894
4,09,55,627				
	**********	----------	----------	

	TOTAL(DDO)		3,46,49,733	63,05,894
4,09,55,627				
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,25,25,406	20,51,211
1,45,76,617				
	SCHOOL., CHHITANWALA	SECONDARY		
		SCHOOLS		
		789-SPECIAL	4,985	0
4,985				
		COMPONENT PLAN		

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,25,30,391	20,51,211	1,45,81,602
2235	200-OTHER	2,87,709	0	2,87,709

PROGRAMMES

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TOTAL(MH)		2,87,709	0	2,87,709
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,28,18,100	20,51,211	1,48,69,311
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,44,295	9,08,805	47,53,100
		**********			----------	----------	----------
		TOTAL(MH)			41,32,004	9,08,805	50,40,809
			2235	200-OTHER	18,008	0	18,008

		**********		----------	----------	----------
		TOTAL(MH)			18,008	0
18,008						
		**********		----------	----------	----------
		TOTAL(DDO)			1,66,80,403	29,60,016
1,96,40,419						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS AND OTHER SERVICES		2,372	0
2,372						
			109-GOVERNMENT SECONDARY SCHOOLS		2,60,41,818	47,94,947
3,08,36,765						

		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,60,46,783	47,94,947	3,08,41,730
2235	200-OTHER		2,19,922	20,942	2,40,864
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,19,922	20,942	2,40,864
	**********		----------	----------	----------
	TOTAL(DDO)		2,62,66,705	48,15,889	3,10,82,594

		PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	0	2,403	2,403	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(GIRLS), MAKHU		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,81,311	22,49,346	97,30,657

		789-SPECIAL	0	2,622	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	74,81,311	22,54,371	97,35,682
	2235	200-OTHER	24,902	0	24,902
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	24,902	0	24,902
**********			----------	----------	----------

	TOTAL(DDO)			75,06,213	22,54,371	97,60,584
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,55,291	18,81,672	1,41,36,963
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,22,55,291	18,81,672	1,41,36,963
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,22,55,291	18,81,672	1,41,36,963
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

				109-GOVERNMENT SECONDARY SCHOOLS	1,10,07,888	16,96,930	1,27,04,818
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,10,07,888	16,99,855	1,27,07,743
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU (COLLEGES)	2235	200-OTHER PROGRAMMES	0	3,70,815	3,70,815
			**********		----------	----------	----------
			TOTAL(MH)		0	3,70,815	3,70,815
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,07,888	20,70,670	1,30,78,558
		PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	84,73,938	14,26,467	99,00,405

	SCHOOL(BOYS), PHUL		SECONDARY		
			SCHOOLS		
----------		**********		----------	----------
		TOTAL(MH)		84,73,938	14,26,467
99,00,405					
		2235	200-OTHER	2,00,000	90,525
2,90,525					
			PROGRAMMES		
----------		**********		----------	----------
		TOTAL(MH)		2,00,000	90,525
2,90,525					
----------	**********			----------	----------
	TOTAL(DDO)			86,73,938	15,16,992
1,01,90,930					

	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,52,29,353	33,08,437	1,85,37,790
	NURPUR SETHAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,52,29,353	33,08,437	1,85,37,790
		2235	200-OTHER	99,104	0	99,104
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		99,104	0	99,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			1,53,28,457	33,08,437	1,86,36,894
S (COLLEGES)	PUNJAB						
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 ATTARI	109-GOVERNMENT SECONDARY SCHOOLS		1,82,94,289	32,01,434	2,14,95,723
		**********					

	TOTAL(MH)		1,83,93,393	32,01,434	2,15,94,827
2235	200-OTHER		3,18,274	19,872	3,38,146
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		3,18,274	19,872	3,38,146
**********	**********	----------	----------	----------	----------
	TOTAL(DDO)		3,39,41,020	65,29,743	4,04,70,763
2202	PRINCIPAL,GOVT. SR. SEC. SCHOOL, AUR	109-GOVERNMENT SECONDARY SCHOOLS	72,64,135	9,52,946	82,17,081

	**********		----------	----------	----------
	TOTAL(MH)		72,64,135	9,52,946	82,17,081
2235	200-OTHER		0	10,809	10,809
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		0	10,809	10,809
	**********		----------	----------	----------
	TOTAL(DDO)		72,64,135	9,63,755	82,27,890
2202	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	104-TEACHERS	0	2,401	2,401
	BHAGGEKE PIPAL	AND OTHER			
		SERVICES			

				109-GOVERNMENT	1,86,39,638	33,25,964	2,19,65,602	
				SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622

		**********	----------	----------	----------
		TOTAL(MH)	1,86,39,638	33,30,987	2,19,70,625
		**********	----------	----------	----------
		TOTAL(DDO)	1,86,39,638	33,30,987	2,19,70,625
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE	2202 104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	66,16,019	11,01,648	77,17,667
		789-SPECIAL COMPONENT PLAN	0	2,622	2,622

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		66,16,019	11,06,671	77,22,690
		**********		----------	----------	----------
		TOTAL(DDO)		66,16,019	11,06,671	77,22,690
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,70,691	32,35,528	2,08,06,219
		**********		----------	----------	----------
		TOTAL(MH)		1,75,70,691	32,35,528	2,08,06,219

			2235	200-OTHER	7,47,479	0	7,47,479
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		7,47,479	0	7,47,479

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,83,18,170	32,35,528	2,15,53,698

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA	109-GOVERNMENT SECONDARY SCHOOLS	60,71,346	10,47,000	71,18,346
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	1,245	2,491
		**********	----------	----------	----------	----------
			TOTAL(MH)	68,20,071	10,48,245	78,68,316
		2235	200-OTHER PROGRAMMES	1,49,253	1,91,275	3,40,528

		**********		----------	----------	----------
		TOTAL(MH)		1,49,253	1,91,275	3,40,528
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,45,40,015	44,75,048	2,90,15,063
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,09,06,261	16,87,790	1,25,94,051
	CHAK FATEH SINGH WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,09,06,261	16,87,790	1,25,94,051
		2235	200-OTHER	37,445	80,147	

1,17,592

PROGRAMMES

****

TOTAL(MH) 37,445 80,147

1,17,592

****

TOTAL(DDO) 1,09,43,706 17,67,937

1,27,11,643

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

CHURIWALA DHANA

104-TEACHERS AND OTHER SERVICES 0 2,381

2,381

109-GOVERNMENT 1,30,13,387 22,05,704

1,52,19,091

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********		1,30,13,387	22,10,685	1,52,24,072
			2235	200-OTHER	11,099	0	11,099

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		11,099	0
		**********		----------	----------
		TOTAL(DDO)		1,30,24,486	22,10,685
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	99,98,448	16,24,030
	DHAPALI		SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		99,98,448	16,24,030

11,099	
1,52,35,171	
1,16,22,478	
1,16,22,478	

		2235	200-OTHER		0	49,865
49,865						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	49,865
49,865						
		**********		----------	----------	

	TOTAL(DDO)				99,98,448	16,73,895
1,16,72,343						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT		57,69,867	11,14,361
68,84,228						
	DIALPURA BHAI KA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)			57,69,867	11,14,361
68,84,228						

	**********				----------	----------	----------
	TOTAL(DDO)				57,69,867	11,14,361	68,84,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931

(COLLEGES)

		109-GOVERNMENT	99,28,420	16,18,997	1,15,47,417
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,996	0	2,996
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		99,33,347	16,18,997	1,15,52,344
	**********		----------	----------	----------
	TOTAL(DDO)		99,33,347	16,18,997	1,15,52,344
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	86,46,164	15,38,752

1,01,84,916

FEROZE SHAH

SECONDARY

SCHOOLS

1,01,84,916

********** ------------------- ---------------

TOTAL(MH) 86,46,164 15,38,752

24,500

2235 200-OTHER 24,500 0

PROGRAMMES

24,500

********** ------------------- ---------------

TOTAL(MH) 24,500 0

24,500

1,02,09,416

********** ------------------- ---------------

TOTAL(DDO) 86,70,664 15,38,752

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,30,236	27,43,085	1,74,73,321
			**********	TOTAL(MH)	1,47,30,236	27,43,085	1,74,73,321
			**********		1,47,30,236	27,43,085	1,74,73,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,47,30,236	27,43,085	1,74,73,321

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL 2202	104-TEACHERS AND OTHER SERVICES	1,931	0
			109-GOVERNMENT SECONDARY SCHOOLS	1,40,23,786	22,84,148
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0
**********			----------	----------	----------
TOTAL(MH)				2,87,58,949	50,27,233

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL 2202	104-TEACHERS AND OTHER SERVICES	1,931	0
			109-GOVERNMENT SECONDARY SCHOOLS	1,40,23,786	22,84,148
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0
**********			----------	----------	----------
TOTAL(MH)				2,87,58,949	50,27,233

3,37,86,182					
	**********		----------	----------	

	TOTAL(DDO)		2,87,58,949	50,27,233	
3,37,86,182					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	97,58,982	22,03,132	
1,19,62,114					
	KADIANA KALAN	SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		97,58,982	22,03,132	
1,19,62,114					
	**********		----------	----------	

	TOTAL(DDO)		97,58,982	22,03,132	
1,19,62,114					

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,78,721	16,09,773	1,15,88,494
		**********		----------	----------	----------
		TOTAL(MH)		99,78,721	16,09,773	1,15,88,494
		2235	200-OTHER PROGRAMMES	1,71,300	0	1,71,300
		**********		----------	----------	----------
		TOTAL(MH)		1,71,300	0	1,71,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			1,01,50,021	16,09,773	1,17,59,794
S (COLLEGES)	PUNJAB						
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHAI PHAMEKI	109-GOVERNMENT SECONDARY SCHOOLS		2,36,05,876	40,51,448	2,76,57,324
		**********					

			TOTAL(MH)	2,37,77,176	40,51,448
2,78,28,624					
	**********		----------	----------	
	TOTAL(DDO)			3,37,55,897	56,61,221
3,94,17,118					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,79,172	25,51,786
1,79,30,958					
	**********		----------	----------	
	TOTAL(MH)			1,53,79,172	25,51,786
1,79,30,958					
	2235		200-OTHER PROGRAMMES	37,071	0
37,071					

		**********		----------	----------	----------
		TOTAL(MH)		37,071	0	37,071
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,54,16,243	25,51,786	1,79,68,029
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,39,056	20,87,781	1,53,26,837
		**********		----------	----------	----------
		TOTAL(MH)		1,32,39,056	20,87,781	1,53,26,837
	**********			----------	----------	----------

	TOTAL(DDO)			1,32,39,056	20,87,781	1,53,26,837
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS		0	2,381	2,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KHUBHAN		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHUBHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,46,138	17,32,188	1,19,78,326

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********			----------	----------	----------
	TOTAL(MH)		1,02,46,138	17,37,169	1,19,83,307
**********			----------	----------	----------
	TOTAL(DDO)		1,02,46,138	17,37,169	1,19,83,307
2202	PRINCIPAL,GOVT. SR. SEC. SCHOOL, LEHAL	109-GOVERNMENT SECONDARY SCHOOLS	67,58,138	9,83,048	77,41,186

		**********		----------	----------	----------
		TOTAL(MH)		67,58,138	9,83,048	77,41,186
2235	200-OTHER			22,750	0	22,750
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		22,750	0	22,750
		**********		----------	----------	----------
		TOTAL(DDO)		67,80,888	9,83,048	77,63,936
2202	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	104-TEACHERS		1,930	451	2,381
	MAHMU JOYIA	AND OTHER				

SERVICES

109-GOVERNMENT 1,59,43,968 26,72,969 1,86,16,937

SECONDARY

SCHOOLS

789-SPECIAL 2,055 545 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,59,47,953	26,73,965	1,86,21,918
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MAHMU JOYIA	2235	200-OTHER PROGRAMMES	10,829	0	10,829
			**********		----------	----------	----------
			TOTAL(MH)		10,829	0	10,829
		**********			----------	----------	----------
		TOTAL(DDO)			1,59,58,782	26,73,965	1,86,32,747

	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	2,04,81,624	31,58,242	2,36,39,866
	MEGHA RAI		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,04,81,624	31,58,242	2,36,39,866
		2235	200-OTHER	0	13,023	13,023
			PROGRAMMES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	0	13,023	13,023
		**********	----------	----------	----------	----------
	TOTAL(DDO)			2,04,81,624	31,71,265	2,36,52,889

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	24,48,076	5,88,381	30,36,457
	MORO	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		24,48,076	5,88,381	30,36,457
	**********	----------	----------	----------	----------
	TOTAL(DDO)		24,48,076	5,88,381	30,36,457
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,372	0	2,372
	PAJJODEOTA SOOS	AND OTHER			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,30,292	10,34,728	83,65,020
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		----------	----------	----------

(COLLEGES)

		TOTAL(MH)	73,35,257	10,34,728	83,69,985
	**********		----------	----------	----------
	TOTAL(DDO)		73,35,257	10,34,728	83,69,985
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PATRE WALA	2202 104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
		109-GOVERNMENT SECONDARY SCHOOLS	1,07,14,087	18,05,613	1,25,19,700
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,055	2,055

CASTES

		**********	----------	----------	----------
		TOTAL(MH)	1,07,14,087	18,09,598	1,25,23,685
		**********	----------	----------	----------
		TOTAL(DDO)	1,07,14,087	18,09,598	1,25,23,685
2,381	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SABUANA	104-TEACHERS AND OTHER SERVICES	0	2,381	
2,21,19,886		109-GOVERNMENT SECONDARY SCHOOLS	1,91,15,147	30,04,739	

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	1,91,15,147	30,09,720	2,21,24,867
		**********			----------	----------	----------

		TOTAL(DDO)		1,91,15,147	30,09,720	2,21,24,867
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAPPAN WALA	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,67,17,743	26,16,012	1,93,33,755
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********	----------	----------	----------	----------

		TOTAL(MH)	1,67,17,743	26,20,993	1,93,38,736
	**********		----------	----------	----------
	TOTAL(DDO)		1,67,17,743	26,20,993	1,93,38,736
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAYAD WALA	2202 104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,26,71,123	43,46,157	2,70,17,280
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			2,26,71,123	43,51,138
		**********		----------	----------	----------
		TOTAL(DDO)			2,26,71,123	43,51,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TALWANDI SABO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,34,519	28,33,158
		**********		TOTAL(MH)	1,71,34,519	28,33,158
			2235	200-OTHER PROGRAMMES	19,657	0
		**********		TOTAL(MH)	19,657	0
	**********			TOTAL(DDO)	1,71,54,176	28,33,158

1,99,67,677

1,99,67,677

19,657

19,657

1,99,87,334

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,34,08,325	37,91,759	2,72,00,084
		**********	TOTAL(MH)	2,34,08,325	37,91,759	2,72,00,084
		2235	200-OTHER PROGRAMMES	5,16,539	0	5,16,539
		**********	TOTAL(MH)	5,16,539	0	5,16,539
	**********					

	TOTAL(DDO)			2,39,24,864	37,91,759	2,77,16,623
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,74,835	13,76,716	84,51,551
		**********		----------	----------	----------
	TOTAL(MH)			70,74,835	13,76,716	84,51,551
		2235	200-OTHER PROGRAMMES	85,834	0	85,834
		**********		----------	----------	----------
	TOTAL(MH)			85,834	0	85,834

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			71,60,669	13,76,716	85,37,385
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, VALOOR	2202	109-GOVERNMENT SECONDARY	74,49,512	12,70,998	87,20,510

SCHOOLS

	**********	----------	----------	----------
	TOTAL(MH)		75,35,346	12,70,998
88,06,344				
	**********	----------	----------	----------
	TOTAL(DDO)		1,46,10,181	26,47,714
1,72,57,895				
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	2,381
2,381	VEROKE	AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,57,61,964	23,39,637
1,81,01,601		SECONDARY		
		SCHOOLS		

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,57,61,964	23,44,618	1,81,06,582
	2235	200-OTHER	1,68,398	32,496	2,00,894
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,68,398	32,496	2,00,894
	**********		----------	----------	----------
	TOTAL(DDO)		1,59,30,362	23,77,114	

1,83,07,476

		PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	2202	109-GOVERNMENT SECONDARY	96,77,533	17,14,578	1,13,92,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		96,77,533	17,14,578	1,13,92,111

		**********			----------	----------	----------
		TOTAL(DDO)			96,77,533	17,14,578	1,13,92,111
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,07,701	17,76,914	1,21,84,615
		**********			----------	----------	----------
		TOTAL(MH)			1,04,07,701	17,76,914	1,21,84,615
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,07,701	17,76,914	1,21,84,615
		PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	0	1,930	1,930

	SCHOOL,MANDI KALAN	AND OTHER SERVICES		
109-GOVERNMENT		1,23,19,423	21,64,272	1,44,83,695
	SECONDARY SCHOOLS			
789-SPECIAL		0	2,055	2,055
		COMPONENT PLAN FOR SCHEDULED CASTES		
	**********	----------	----------	----------
	TOTAL(MH)	1,23,19,423	21,68,257	1,44,87,680
	**********	----------	----------	----------
	TOTAL(DDO)	1,23,19,423	21,68,257	

								1,44,87,680
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA		2202	109-GOVERNMENT SECONDARY SCHOOLS	51,35,539	9,50,500	60,86,039	
			**********		----------	----------	----------	
			TOTAL(MH)		51,35,539	9,50,500	60,86,039	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	TOTAL(DDO)			51,35,539	9,50,500	60,86,039
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,04,17,200	36,39,110	2,40,56,310
		**********			----------	----------	----------
		TOTAL(MH)			2,55,52,739	45,89,610	3,01,42,349
		**********			----------	----------	----------
		TOTAL(DDO)			2,55,52,739	45,89,610	3,01,42,349

	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,75,061	17,86,198	1,13,61,259
	**********		----------	----------		
	TOTAL(MH)			95,75,061	17,86,198	1,13,61,259
	**********		----------	----------		
	TOTAL(DDO)			95,75,061	17,86,198	1,13,61,259
	PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,89,950	19,87,563	1,45,77,513

**********			----------	----------	----------
TOTAL(MH)			1,25,89,950	19,87,563	1,45,77,513
2235	200-OTHER		2,19,308	2,88,556	5,07,864
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			2,19,308	2,88,556	5,07,864
******************************			----------	----------	----------
TOTAL(DDO)			1,28,09,258	22,76,119	1,50,85,377
PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	1,931	0	1,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHANGURI		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,82,486	12,60,913	91,43,399
(COLLEGES)				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996

		**********		----------	----------	----------
		TOTAL(MH)		78,87,413	12,60,913	91,48,326
		2235	200-OTHER	2,52,170	2,92,884	5,45,054
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,52,170	2,92,884	5,45,054
		**********		----------	----------	----------
		TOTAL(DDO)		81,39,583	15,53,797	96,93,380
	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	4,27,87,770	70,36,417	4,98,24,187
	SCHOOL, DINA NAGAR		SECONDARY			

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		4,27,87,770	70,36,417	4,98,24,187
2235	200-OTHER	3,83,842	0	3,83,842

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		3,83,842	0	3,83,842
******************************		----------	----------	----------
TOTAL(DDO)		4,31,71,612	70,36,417	5,02,08,029

	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,78,275	12,15,612	78,93,887	
			789-SPECIAL	0	2,450	2,450	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		66,78,275	12,18,062	78,96,337

		**********			----------	----------	----------
		TOTAL(DDO)			66,78,275	12,18,062	78,96,337
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,50,574	18,98,962	1,32,49,536
		**********			----------	----------	----------
		TOTAL(MH)			1,13,50,574	18,98,962	1,32,49,536
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,50,574	18,98,962	1,32,49,536

	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	89,46,132	16,99,442	1,06,45,574
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********		----------	----------	----------
			TOTAL(MH)	89,46,132	17,04,422	1,06,50,554

			2235	200-OTHER	2,26,120	12,430
2,38,550						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,26,120	12,430
2,38,550						
		**********			----------	----------

		TOTAL(DDO)			91,72,252	17,16,852
1,08,89,104						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	104-TEACHERS AND OTHER SERVICES	1,930	0
				109-GOVERNMENT SECONDARY SCHOOLS	2,17,03,495	35,26,037
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0
**********				TOTAL(MH)	2,19,33,600	35,38,467

1,930						
2,52,29,532						
2,055						
2,54,72,067						

		2235	200-OTHER	3,22,829	0
3,22,829					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		3,22,829	0
3,22,829					
		**********		----------	----------

	TOTAL(DDO)			3,12,02,561	52,42,889
3,64,45,450					
	PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202		104-TEACHERS	2,380	0
2,380					
	JALAL		AND OTHER		
			SERVICES		
			109-GOVERNMENT	96,69,810	16,92,726
1,13,62,536					

	SECONDARY				
	SCHOOLS				
**********		----------	----------	----------	----------
	TOTAL(MH)		96,72,190	16,92,726	1,13,64,916
2235	200-OTHER		11,791	0	11,791
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		11,791	0	11,791
**********		----------	----------	----------	----------
	TOTAL(DDO)		96,83,981	16,92,726	1,13,76,707

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,06,332	14,50,052	1,07,56,384
		**********			----------	----------	----------
		TOTAL(MH)			93,18,123	14,50,052	1,07,68,175
		**********			----------	----------	----------
		TOTAL(DDO)			1,89,90,313	31,42,778	

2,21,33,091						
1,190	PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	104-TEACHERS AND OTHER SERVICES	595	595	
1,84,69,626			109-GOVERNMENT SECONDARY SCHOOLS	1,58,38,958	26,30,668	
1,302			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	651	
----------	**********		----------	----------	----------	
1,84,72,118	TOTAL(MH)			1,58,40,204	26,31,914	

		2235	200-OTHER	36,225	0	36,225
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		36,225	0	36,225
		**********		----------	----------	----------
	TOTAL(DDO)			1,58,76,429	26,31,914	1,85,08,343
	PRINCIPAL,GOVT.	2202	109-GOVERNMENT	1,07,48,440	19,08,680	1,26,57,120
	SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)		1,07,48,440	19,08,680	1,26,57,120
			2235	200-OTHER	72,966	0	72,966
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		72,966	0	72,966
		**********					

		TOTAL(DDO)			1,08,21,406	19,08,680
1,27,30,086						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC.SCHOOL,	2202	104-TEACHERS	0	1,246
1,246						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	UMARPUR KALAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	79,38,427	16,13,990
95,52,417						
				SECONDARY		
				SCHOOLS		
			**********	----------	----------	

			TOTAL(MH)		79,38,427	16,15,236
95,53,663						
		**********		----------	----------	

	TOTAL(DDO)			79,38,427	16,15,236	95,53,663
	PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,14,67,155	54,36,198	3,69,03,353
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,985	4,985
		**********	----------	----------	----------	----------
	TOTAL(MH)			3,14,67,155	54,41,183	3,69,08,338
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,14,67,155	54,41,183	3,69,08,338

	PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,80,128	29,37,718	1,98,17,846	
		**********		----------	----------	----------	
		TOTAL(MH)		1,68,80,128	29,37,718	1,98,17,846	
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,68,80,128	29,37,718
1,98,17,846						
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,71,49,412	99,29,625
6,70,79,037						
		**********			----------	----------
		TOTAL(MH)			7,40,29,540	1,28,67,343
8,68,96,883						
			2235	200-OTHER PROGRAMMES	1,34,030	66,429
2,00,459						
		**********			----------	----------
		TOTAL(MH)			1,34,030	66,429
2,00,459						

	**********			----------	----------	----------
	TOTAL(DDO)			7,41,63,570	1,29,33,772	8,70,97,342
	PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,66,74,349	42,39,198	3,09,13,547
	**********			----------	----------	----------
	TOTAL(MH)			2,66,74,349	42,39,198	3,09,13,547
		2235	200-OTHER PROGRAMMES	3,65,598	0	3,65,598
	**********			----------	----------	----------

			TOTAL(MH)	3,65,598	0	3,65,598
	**********			----------	----------	----------
	TOTAL(DDO)			2,70,39,947	42,39,198	3,12,79,145
	PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,246	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	56,42,783	9,40,656	65,83,439
	**********			----------	----------	----------
	TOTAL(MH)			56,42,783	9,41,902	65,84,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC	TOTAL(DDO)			56,42,783	9,41,902	65,84,685
(COLLEGES)		PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	103-GOVERNMENT	4,10,13,840	65,24,992	4,75,38,832

	WOMEN		COLLEGES AND			
			INSTITUTES			
----------		**********		----------	----------	
		TOTAL(MH)		4,66,56,623	74,66,894	
5,41,23,517						
----------		**********		----------	----------	
		TOTAL(DDO)		4,66,56,623	74,66,894	
5,41,23,517						
	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT	1,63,07,343	26,89,018	
1,89,96,361						
	SCHOOL(GIRLS),TALWANDI BHAI		SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	
		TOTAL(MH)		1,63,07,343	26,89,018	
1,89,96,361						

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,63,07,343	26,89,018	1,89,96,361
	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	1,73,42,175	28,07,571	2,01,49,746
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622

		**********			----------	----------
		TOTAL(MH)			1,73,42,175	28,12,594
2,01,54,769						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,73,42,175	28,12,594	2,01,54,769
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	104-TEACHERS AND OTHER	1,930	451	2,381

S	PUNJAB	SERVICES			
(COLLEGES)					
		109-GOVERNMENT	1,50,69,020	24,11,835	1,74,80,855
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,055	545	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	3,24,15,180	52,25,425	3,76,40,605
	**********	----------	----------	----------	----------
		TOTAL(DDO)	3,24,15,180	52,25,425	3,76,40,605

	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	2,372	0	2,372
	SARHALA MUNDIAN	AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,08,855	13,66,938	98,75,793
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	85,13,820	13,66,938	98,80,758

			2235	200-OTHER	1,61,976	0
1,61,976						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,61,976	0
1,61,976						
		**********			----------	----------

		TOTAL(DDO)			86,75,796	13,66,938
1,00,42,734						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,37,210	22,67,366	1,67,04,576
			**********	TOTAL(MH)	1,45,99,186	22,67,366	1,68,66,552
			2235	200-OTHER PROGRAMMES	1,18,661	0	1,18,661
			**********	TOTAL(MH)	1,18,661	0	1,18,661

	**********			----------	----------	
	TOTAL(DDO)			2,32,31,667	36,34,304	2,68,65,971
	PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,01,032	20,73,335	1,40,74,367
		**********		----------	----------	
		TOTAL(MH)		1,20,01,032	20,73,335	1,40,74,367
		2235	200-OTHER PROGRAMMES	20,456	0	20,456
		**********		----------	----------	
		TOTAL(MH)		20,456	0	20,456

	**********			----------	----------	----------
	TOTAL(DDO)			1,20,21,488	20,73,335	1,40,94,823
	PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,62,87,280	42,35,730	3,05,23,010
	**********			----------	----------	----------
	TOTAL(MH)			2,62,87,280	42,35,730	3,05,23,010
		2235	200-OTHER PROGRAMMES	5,58,471	3,09,110	8,67,581
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,58,471	3,09,110	8,67,581
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			2,68,45,751	45,44,840	3,13,90,591

	PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,22,701	33,13,094	2,27,35,795
		**********	TOTAL(MH)	1,99,81,172	36,22,204	2,36,03,376
		2235	200-OTHER PROGRAMMES	8,260	0	8,260
		**********	TOTAL(MH)	8,260	0	8,260
	**********		TOTAL(DDO)	4,62,76,712	78,57,934	5,41,34,646

	PRINCIPAL,GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI	2235	200-OTHER PROGRAMMES	67,874	0	67,874
		**********		----------	----------	----------
		TOTAL(MH)		67,874	0	67,874
		**********		----------	----------	----------
	TOTAL(DDO)			67,874	0	67,874
	PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,32,74,956	41,26,913	2,74,01,869
		**********		----------	----------	----------
		TOTAL(MH)		2,32,74,956	41,26,913	

2,74,01,869

			2235	200-OTHER PROGRAMMES	93,706	12,629	1,06,335

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	TOTAL(MH)		93,706	12,629	1,06,335
S (COLLEGES)							

	**********			----------	----------	----------
	TOTAL(DDO)			2,33,68,662	41,39,542	2,75,08,204
	PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,08,92,119	35,50,130	2,44,42,249
	**********			----------	----------	----------
	TOTAL(MH)			2,09,85,825	35,62,759	2,45,48,584
	**********			----------	----------	----------
	TOTAL(DDO)			4,42,60,781	76,89,672	5,19,50,453

	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,45,524	28,64,320	1,87,09,844
		**********		----------	----------	----------
		TOTAL(MH)		1,58,45,524	28,64,320	1,87,09,844
		2235	200-OTHER PROGRAMMES	14,500	0	14,500
		**********		----------	----------	----------
		TOTAL(MH)		14,500	0	14,500
	**********			----------	----------	----------
	TOTAL(DDO)			1,58,60,024	28,64,320	

1,87,24,344							
1,40,76,602	PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,20,53,506	20,23,096	
----------		**********			----------	----------	
1,40,76,602			TOTAL(MH)		1,20,53,506	20,23,096	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,20,53,506	20,23,096	1,40,76,602
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR	2235	200-OTHER PROGRAMMES	31,679	0	31,679
(COLLEGES)							
		**********			1,20,85,185	20,23,096	1,41,08,281
		**********			1,20,85,185	20,23,096	1,41,08,281
		TOTAL(DDO)			1,20,85,185	20,23,096	1,41,08,281
		PRINCIPAL,GOVT.SR.SEC.	2202	109-GOVERNMENT	1,59,00,983	28,51,437	1,87,52,420

	SCHOOL,DARBAR PANDURI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,59,00,983	28,51,437	1,87,52,420
		**********		----------	----------	
		TOTAL(DDO)		1,59,00,983	28,51,437	1,87,52,420
	PRINCIPAL,GOVT.SR.SEC.	2202	109-GOVERNMENT	1,06,75,592	17,65,098	1,24,40,690
	SCHOOL,GHUNGRALI SIKHAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,06,75,592	17,65,098	1,24,40,690

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			1,08,75,592	17,65,098	1,26,40,690
	PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	109-GOVERNMENT	1,46,05,427	26,41,123	1,72,46,550
	MAISER KHANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,46,05,427	26,41,123	1,72,46,550
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2235	200-OTHER PROGRAMMES	1,63,260	23,844	1,87,104
			**********				
			TOTAL(MH)		1,47,68,687	26,64,967	1,74,33,654

	**********			----------	----------	----------
	TOTAL(DDO)			1,47,68,687	26,64,967	1,74,33,654
	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,02,292	21,05,697	1,38,07,989
	**********			----------	----------	----------
	TOTAL(MH)			1,17,02,292	21,05,697	1,38,07,989
		2235	200-OTHER PROGRAMMES	1,08,996	0	1,08,996
	**********			----------	----------	----------
	TOTAL(MH)			1,08,996	0	

1,08,996						
	**********			----------	----------	

	TOTAL(DDO)			1,18,11,288	21,05,697	
1,39,16,985						
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	31,50,806	5,37,926	
36,88,732						
	BAGHELEWALA		SECONDARY			
			SCHOOLS			
			**********	----------	----------	

			TOTAL(MH)	31,50,806	5,37,926	
36,88,732						
	**********			----------	----------	

	TOTAL(DDO)			31,50,806	5,37,926	
36,88,732						

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,77,448	19,77,430	1,41,54,878	
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,21,77,448	19,77,430	1,41,54,878
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	

S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)		1,21,77,448	19,77,430	1,41,54,878
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA 2202	109-GOVERNMENT	2,34,26,058	36,91,191	2,71,17,249
		WANIGARH	SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,56,03,506	56,68,621	4,12,72,127
		**********	----------	----------	----------	----------
		TOTAL(DDO)		3,56,03,506	56,68,621	4,12,72,127

	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU	2202	109-GOVERNMENT	41,82,221	6,50,312	48,32,533
	LLAN		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		41,82,221	6,50,312	48,32,533
		**********	----------	----------	----------	----------
	TOTAL(DDO)			41,82,221	6,50,312	48,32,533
	PRINCIPAL,GOVTERNMENT SENIOR	2202	104-TEACHERS	0	2,404	2,404
	SECODARY SCHOOL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,88,48,665	31,37,720	2,19,86,385

			SECONDARY				
			SCHOOLS				
			789-SPECIAL		0	2,625	2,625
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		**********			----------	----------	----------
			TOTAL(MH)		1,88,48,665	31,42,749	2,19,91,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,88,48,665	31,42,749	2,19,91,414
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,JAIN GIRLS HIGHER SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		44,32,032	7,33,941	51,65,973
		**********			----------	----------	
		TOTAL(MH)			2,32,80,697	38,76,690	2,71,57,387

	**********		----------	----------	
	TOTAL(DDO)		2,32,80,697	38,76,690	2,71,57,387
	PRINCIPAL,KALGIDHAR KHALSA GIRLS 2202 HIGHER SECONDARY SCHOOL	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,17,246	2,29,249	16,46,495
	*********		----------	----------	
	TOTAL(MH)		14,17,246	2,29,249	16,46,495
	**********		----------	----------	
	TOTAL(DDO)		14,17,246	2,29,249	16,46,495

	PRINCIPAL,KHALSA SENIOR SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,07,914	19,23,710	45,31,624
		**********		----------	----------	----------
		TOTAL(MH)		26,07,914	19,23,710	45,31,624
		**********		----------	----------	----------
	TOTAL(DDO)			26,07,914	19,23,710	45,31,624
	PRINCIPAL,KHALSA SR.SEC.SCHOOL, TALWANDI SABO	2202	110-ASSISTANCE TO	11,32,326	1,79,780	13,12,106

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	11,32,326	1,79,780	13,12,106
		**********			----------	----------	----------
		TOTAL(DDO)			11,32,326	1,79,780	13,12,106

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,KHLSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,62,596	7,88,532
9,51,128						
		**********		----------	----------	
		TOTAL(MH)			1,62,596	7,88,532
9,51,128						
		**********		----------	----------	
		TOTAL(DDO)			1,62,596	7,88,532
9,51,128						
		PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR	2202	109-GOVERNMENT SECONDARY	1,67,01,192	27,04,306
1,94,05,498						

	SECONDARY SCHOOL		SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,67,01,192	27,04,306	1,94,05,498
		**********		----------	----------	
		TOTAL(DDO)		1,67,01,192	27,04,306	1,94,05,498
	PRINCIPAL,M.D.A.S SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,31,444	39,76,300	47,07,744
		**********		----------	----------	
		TOTAL(MH)		7,31,444	39,76,300	47,07,744

	**********					
	TOTAL(DDO)				7,31,444	39,76,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,M.L.M. HR.SEC.SCHOOL FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	70,10,956	70,10,956

		**********		----------	----------	
		TOTAL(MH)			0	70,10,956
		**********		----------	----------	
	TOTAL(DDO)				0	70,10,956
	PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,89,23,801	32,93,109
		**********		----------	----------	
		TOTAL(MH)			1,89,23,801	32,93,109

		2235	200-OTHER	70,248	1,61,388	2,31,636
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		70,248	1,61,388	2,31,636
	**********			----------	----------	----------
	TOTAL(DDO)			1,89,94,049	34,54,497	2,24,48,546
	PRINCIPAL,MODEL SENIOR SECONDARY 2202		104-TEACHERS	4,985	0	4,985
	SCHOOL, PHEEL KHANNA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	7,01,69,554	1,22,19,609	8,23,89,163
			SECONDARY			
			SCHOOLS			

		**********			----------	----------	----------
		TOTAL(MH)			7,01,74,539	1,22,19,609	8,23,94,148
	**********				----------	----------	----------
	TOTAL(DDO)				7,01,74,539	1,22,19,609	8,23,94,148
	PRINCIPAL,N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI	2202	110-ASSISTANCE TO NON-GOVERNMENT		0	24,88,645	24,88,645

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		0	24,88,645	24,88,645
			**********		----------	----------	
			TOTAL(DDO)		0	24,88,645	24,88,645
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,91,191	38,04,410	44,95,601
(COLLEGES)							

			**********		----------	----------	
			TOTAL(MH)		6,91,191	38,04,410	44,95,601
		**********			----------	----------	
		TOTAL(DDO)			6,91,191	38,04,410	44,95,601
	PRINCIPAL,S.D.P. SR. SEC.	2202	110-ASSISTANCE		70,51,215	0	70,51,215
	SCHOOL, LUDHIANA		TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
		**********			----------	----------	
		TOTAL(MH)			70,51,215	0	70,51,215

	**********			----------	----------	----------
	TOTAL(DDO)			70,51,215	0	70,51,215
	PRINCIPAL,S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL	2235	200-OTHER PROGRAMMES	48,550	0	48,550
		**********		----------	----------	----------
		TOTAL(MH)		48,550	0	48,550
	**********			----------	----------	----------
	TOTAL(DDO)			48,550	0	48,550
	PRINCIPAL,S.R.ARYA S.S.S., PATIALA	2202	110-ASSISTANCE TO	58,68,231	7,26,816	65,95,047

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		58,68,231	7,26,816	65,95,047
		**********			----------	----------	----------
		TOTAL(DDO)			58,68,231	7,26,816	65,95,047

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2235	200-OTHER PROGRAMMES	9,40,260	0	9,40,260
		**********		TOTAL(MH)	9,40,260	0	9,40,260
		**********		TOTAL(DDO)	9,40,260	0	9,40,260
		PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR	2203	105-POLYTECHNIC S	1,87,07,486	31,45,913	2,18,53,399

		**********	----------	----------	----------
		TOTAL(MH)	1,87,07,486	31,45,913	2,18,53,399
		**********	----------	----------	----------
		TOTAL(DDO)	1,87,07,486	31,45,913	2,18,53,399
	PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202 104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	31,73,585	6,36,187	38,09,772
		789-SPECIAL COMPONENT PLAN	2,600	0	2,600

FOR SCHEDULED

CASTES

********** ------------------ ----------------

TOTAL(MH) 31,78,566 6,36,187

38,14,753

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			------------------	----------	----------

(COLLEGES)						
	TOTAL(DDO)			31,78,566	6,36,187	38,14,753
	PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,38,273	12,00,269	91,38,542
----------	----------	----------	----------	----------	----------	----------
	TOTAL(MH)			1,11,16,839	18,36,456	1,29,53,295
		2235	200-OTHER PROGRAMMES	39,570	0	39,570
----------	----------	----------	----------	----------	----------	----------
	TOTAL(MH)			39,570	0	39,570

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,11,56,409	18,36,456	1,29,92,865
	PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	2,04,59,836	35,46,170	2,40,06,006
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

**********					----------	----------	----------
TOTAL(MH)					2,04,59,836	35,51,150	2,40,10,986
2235		200-OTHER			27,365	16,550	43,915
		PROGRAMMES					
**********					----------	----------	----------
				TOTAL(MH)	27,365	16,550	43,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,04,87,201	35,67,700	2,40,54,901
(COLLEGES)		PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,87,295	12,36,024	87,23,319
		**********					
		TOTAL(MH)			75,14,660	12,52,574	87,67,234

		2235	200-OTHER	2,12,163	0	2,12,163
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,12,163	0	2,12,163
	**********			----------	----------	----------
	TOTAL(DDO)			2,81,86,659	48,03,724	3,29,90,383
	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	1,91,94,743	33,63,919	2,25,58,662
	SCHOOL, DAKHA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,91,94,743	33,63,919	2,25,58,662

	**********			----------	----------	----------
	TOTAL(DDO)			1,91,94,743	33,63,919	2,25,58,662
	PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	2,64,45,061	46,91,003	3,11,36,064
	**********			----------	----------	----------
	TOTAL(MH)			2,64,50,046	46,91,003	3,11,41,049
		2235	200-OTHER	40,961	0	

40,961

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			40,961	0	40,961
		**********			----------	----------	----------
		TOTAL(DDO)			2,64,91,007	46,91,003	3,11,82,010

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,93,675	34,55,642
			**********	TOTAL(MH)	1,61,93,675	34,55,642
			2235	200-OTHER PROGRAMMES	41,875	0
			**********	TOTAL(MH)	41,875	0
		**********		TOTAL(DDO)	1,62,35,550	34,55,642

1,96,49,317	
1,96,49,317	
41,875	
41,875	
1,96,91,192	

	PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,42,265	25,76,169	1,86,18,434
		**********	TOTAL(MH)	1,60,42,265	25,76,169	1,86,18,434
		2235	200-OTHER PROGRAMMES	0	14,702	14,702
		**********	TOTAL(MH)	0	14,702	14,702
	**********					

		TOTAL(DDO)				1,60,42,265	25,90,871
1,86,33,136							
		PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,76,13,722	48,15,195
3,24,28,917							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			2,76,13,722	48,15,195	3,24,28,917

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2235	200-OTHER PROGRAMMES	21,260	0	21,260
		**********			----------	----------	----------
		TOTAL(MH)			21,260	0	21,260
		**********			----------	----------	----------
		TOTAL(DDO)			2,76,34,982	48,15,195	3,24,50,177
		PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,60,531	20,78,961	1,39,39,492

		**********		----------	----------
		TOTAL(MH)		1,18,60,531	20,78,961
		**********		----------	----------
		TOTAL(DDO)		1,18,60,531	20,78,961
	PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
			109-GOVERNMENT SECONDARY SCHOOLS	1,49,26,502	25,44,388
		**********		----------	----------
		TOTAL(MH)		1,49,31,487	25,44,388

		**********		----------	----------
1,39,39,492		TOTAL(MH)		1,18,60,531	20,78,961
		**********		----------	----------
1,39,39,492		TOTAL(DDO)		1,18,60,531	20,78,961
4,985	PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
1,74,70,890			109-GOVERNMENT SECONDARY SCHOOLS	1,49,26,502	25,44,388
		**********		----------	----------
		TOTAL(MH)		1,49,31,487	25,44,388

						1,74,75,875
	2235	200-OTHER		21,470	0	21,470
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			21,470	0	21,470
	**********	**********	----------	----------	----------	----------
	TOTAL(DDO)			1,49,52,957	25,44,388	1,74,97,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,86,841	13,82,256	1,03,69,097
		**********			----------	----------	
		TOTAL(MH)			90,08,311	13,82,256	1,03,90,567
		**********			----------	----------	
		TOTAL(DDO)			2,39,39,798	39,26,644	2,78,66,442
		PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	104-TEACHERS AND OTHER	4,985	0	4,985

		SERVICES			
		109-GOVERNMENT	95,26,912	26,76,478	1,22,03,390
		SECONDARY SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	95,31,897	26,76,478	1,22,08,375
	2235	200-OTHER	12,047	0	12,047
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	12,047	0	12,047
**********			----------	----------	

	TOTAL(DDO)				95,43,944	26,76,478
1,22,20,422						
	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT		51,40,580	8,59,490
60,00,070						
	SCHOOL, SHAHPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
	TOTAL(MH)				51,40,580	8,59,490
60,00,070						
		2235	200-OTHER		0	30,394
30,394						
			PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)				0	30,394
30,394						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			51,40,580	8,89,884	60,30,464
		PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	109-GOVERNMENT SECONDARY	1,47,80,244	24,07,940	1,71,88,184

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,47,80,244	24,38,334	1,72,18,578
2235	200-OTHER	0	19,600	19,600

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		0	19,600	19,600
**********		----------	----------	----------
TOTAL(DDO)		1,99,20,824	33,17,424	2,32,38,248
PRINCIPAL,SH GURU HARGOBIND GOVT	2202	109-GOVERNMENT	2,28,27,941	36,71,016

2,64,98,957					
	SR SECONDARY MANDI GOBINDGARH	SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		2,28,27,941	36,71,016	
2,64,98,957					
	**********		----------	----------	

	TOTAL(DDO)		2,28,27,941	36,71,016	
2,64,98,957					
	PRINCIPAL,SHAHEED BABA LAL SINGH	2202 109-GOVERNMENT	1,24,27,489	22,73,091	
1,47,00,580					
	GOVERNMENT SENIOR SECONDARY	SECONDARY			
	SCHOOL, SAHIBANA	SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		1,24,27,489	22,73,091	
1,47,00,580					

		******************************			-------------------	----------	----------
		TOTAL(DDO)			1,24,27,489	22,73,091	1,47,00,580
		PRINCIPAL,SHEED BHAI MASTI DASS	2202	109-GOVERNMENT	2,29,23,760	37,00,865	2,66,24,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED BHAI MASTI DASS	2202	789-SPECIAL	0	2,602	2,602

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	GOVT. SECONDARY SCHOOL, LONGOWAL		COMPONENT PLAN FOR SCHEDULED CASTES		
			**********		----------	----------
			TOTAL(MH)		2,29,23,760	37,03,467
			2235	200-OTHER	0	1,01,905
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		0	1,01,905
			**********		----------	----------
			TOTAL(DDO)		2,29,23,760	38,05,372

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2,66,27,227

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1,01,905

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1,01,905

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2,67,29,132

	PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,09,081	21,58,486	1,54,67,567
		**********		----------	----------	----------
		TOTAL(MH)		1,33,09,081	21,58,486	1,54,67,567
		**********		----------	----------	----------
	TOTAL(DDO)			1,33,09,081	21,58,486	1,54,67,567
	PRINCIPAL,SIKH KANYA MAHAVIDYALAYA, FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	16,65,946	16,65,946

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				0	16,65,946
16,65,946							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				0	16,65,946
16,65,946							
	PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	104-TEACHERS AND OTHER SERVICES			0	1,246
1,246							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,58,151	17,38,672	1,19,96,823
		**********			1,02,58,151	17,39,918	1,19,98,069
		TOTAL(MH)					
		**********			1,02,58,151	17,39,918	1,19,98,069
		TOTAL(DDO)					
	PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH		2202	109-GOVERNMENT SECONDARY	1,20,18,923	20,71,256	1,40,90,179

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,20,18,923	20,71,256	1,40,90,179
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,20,18,923	20,71,256	1,40,90,179
	PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,07,013	18,49,635	1,30,56,648
		**********		----------	----------	----------
		TOTAL(MH)		1,12,07,013	18,49,635	1,30,56,648

	**********		----------	----------	----------
	TOTAL(DDO)		1,12,07,013	18,49,635	1,30,56,648
	REGISTRAR,D.P.I. (SECONDARY EDU) 2202 PUNJAB	001-DIRECTION AND ADMINISTRATION	20,02,56,765	3,32,98,968	23,35,55,733
		**********	----------	----------	----------
		TOTAL(MH)	20,02,56,765	3,32,98,968	23,35,55,733
	**********		----------	----------	----------
	TOTAL(DDO)		20,02,56,765	3,32,98,968	23,35,55,733
	**********		----------	----------	----------

	TOTAL(CCO)					33,57,60,71,583	6,49,32,82,524
40,06,93,54,107							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					42,33,61,25,788	10,04,73,82,026	52,38,35,07,814
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	30,000	0	30,000

			NT PROVIDENT			
			FUND			
			200-OTHER	13,33,682	2,40,929	15,74,611
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		20,16,20,447	3,35,39,897	23,51,60,344
		**********		----------	----------	----------
		TOTAL(DDO)		20,16,20,447	3,35,39,897	23,51,60,344
	EXECUTIVE ENGINEER,RURAL ROADS	2235	107-SWATANTRATA	9,400	0	9,400
	DIVISION PWD B&R,FEROZEPUR		SAINIK SAMMAN			
			PENSION SCHEME			

			200-OTHER	41,90,720	10,47,550
52,38,270					
			PROGRAMMES		
		**********	----------	----------	

		TOTAL(MH)		42,00,120	10,47,550
52,47,670					
	**********		----------	----------	

	TOTAL(DDO)			42,00,120	10,47,550
52,47,670					
	DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	36,85,236	11,01,869
47,87,105					
	LABORTATORY PB		AND		
	PWD(B&R),PTL.,LABORATORY		ADMINISTRATION		
	RESEARCH AND LABORTATORY				
		**********	----------	----------	

		TOTAL(MH)			36,85,236	11,01,869
47,87,105						
		**********			----------	----------

		TOTAL(DDO)			36,85,236	11,01,869
47,87,105						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	1,22,573	0	1,22,573

			**********		----------	----------
			TOTAL(MH)		1,22,573	0
1,22,573						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				1,22,573	0
1,22,573						
	ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER		1,53,935	47,250
2,01,185						
	ENGME. OVERHAULING WORKSHOP		EXPENDITURE			
	AERODROME,PATIALA					
			**********		----------	----------
			TOTAL(MH)		1,53,935	47,250
2,01,185						
	**********				----------	----------

	TOTAL(DDO)			1,53,935	47,250	2,01,185
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	3,20,04,948	58,95,809	3,79,00,757
		**********		----------	----------	----------
	TOTAL(MH)			3,20,04,948	58,95,809	3,79,00,757
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
	TOTAL(MH)			2,00,000	0	2,00,000

	3054	337-ROAD WORKS	8,64,962	3,35,253	12,00,215
	**********		----------	----------	----------
	TOTAL(MH)		8,64,962	3,35,253	12,00,215
	4202	203-UNIVERSITY AND HIGHER EDUCATION	3,50,00,000	0	3,50,00,000
	**********		----------	----------	----------
	TOTAL(MH)		3,50,00,000	0	3,50,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	4210	105-ALLOPATHY	2,31,77,379	0	2,31,77,379
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,09,07,003	0	1,09,07,003
			**********		----------	----------	
				TOTAL(MH)	3,40,84,382	0	3,40,84,382
			5054	101-BRIDGES	2,01,900	0	2,01,900
				337-ROAD WORKS	3,45,02,911	2,16,88,017	5,61,90,928

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,95,31,307	1,41,85,999	3,37,17,306
			800-OTHER EXPENDITURE	2,55,44,498	0	2,55,44,498
		**********		----------	----------	----------
		TOTAL(MH)		7,97,80,616	3,58,74,016	11,56,54,632
		**********		----------	----------	----------
	TOTAL(DDO)			18,19,34,908	4,21,05,078	22,40,39,986
	EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	45,741	0	45,741

		**********		----------	----------	----------
		TOTAL(MH)		45,741	0	45,741
		**********		----------	----------	----------
	TOTAL(DDO)			45,741	0	45,741
	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,28,37,719	18,70,595	1,47,08,314
		**********		----------	----------	----------
		TOTAL(MH)		1,28,37,719	18,70,595	1,47,08,314
		3054	337-ROAD WORKS	51,38,237	0	51,38,237

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			51,38,237	0	51,38,237
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	5054	337-ROAD WORKS	6,64,16,327	0	6,64,16,327
				789-SPECIAL COMPONENT PLAN	9,55,13,795	3,29,96,897	12,85,10,692

			FOR SCHEDULED			
			CASTES			
			800-OTHER	9,086	0	9,086
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		16,70,77,445	3,29,96,897	20,00,74,342
		**********		----------	----------	----------
		TOTAL(DDO)		17,99,15,164	3,48,67,492	21,47,82,656
1,46,80,594	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,28,22,030	18,58,564	

			**********		----------	----------
			TOTAL(MH)		1,28,22,030	18,58,564
		**********			----------	----------
		TOTAL(DDO)			1,28,22,030	18,58,564
	EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION		2,04,51,470	35,60,784
	DIVISION PWD (B&R),LUDHIANA		AND			
			ADMINISTRATION			
			053-MAINTENANCE		32,38,488	34,83,462
			AND REPAIRS			
			**********		----------	----------
			TOTAL(MH)		2,36,89,958	70,44,246

		4202	203-UNIVERSITY AND HIGHER EDUCATION	2,84,969	0	2,84,969
		**********		----------	----------	----------
		TOTAL(MH)		2,84,969	0	2,84,969

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			2,39,74,927	70,44,246	3,10,19,173
	EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION		1,33,03,261	21,53,792	1,54,57,053
			053-MAINTENANCE AND REPAIRS		36,83,809	0	36,83,809
	**********		----------		----------	----------	----------
	TOTAL(MH)				1,72,72,039	21,53,792	1,94,25,831
		2235	200-OTHER		73,211	18,818	92,029

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		73,211	18,818	92,029
		**********		----------	----------	----------
		TOTAL(DDO)		4,10,35,208	92,16,856	5,02,52,064
	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	3,51,16,441	61,04,519	4,12,20,960
			053-MAINTENANCE AND REPAIRS	33,42,843	16,21,986	49,64,829
		**********		----------	----------	----------

	TOTAL(MH)	3,84,59,284	77,26,505	4,61,85,789
3054	337-ROAD WORKS	9,15,000	0	9,15,000
**********		----------	----------	----------
	TOTAL(MH)	9,15,000	0	9,15,000
4059	051-CONSTRUCTIO	90,15,402	0	90,15,402

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	TOTAL(MH)	90,15,402	0	90,15,402

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	4202	203-UNIVERSITY AND HIGHER EDUCATION	17,54,417	3,65,090	21,19,507
		**********			17,54,417	3,65,090	
		TOTAL(MH)			17,54,417	3,65,090	21,19,507
			4210	105-ALLOPATHY	0	8,60,604	8,60,604
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,00,812	39,42,769	1,32,43,581

	**********	----------	----------	----------
	TOTAL(MH)		93,00,812	48,03,373
1,41,04,185				
	4250	800-OTHER	1,05,44,779	0
1,05,44,779		EXPENDITURE		
	**********	----------	----------	----------
	TOTAL(MH)		1,05,44,779	0
1,05,44,779				
	5054	101-BRIDGES	12,72,834	0
12,72,834				
5,62,21,595		337-ROAD WORKS	1,73,54,782	3,88,66,813
11,40,29,803		789-SPECIAL	9,28,60,062	2,11,69,741
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

			800-OTHER	19,08,696	0	19,08,696
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		11,33,96,374	6,00,36,554	17,34,32,928
		**********		----------	----------	----------
	TOTAL(DDO)			18,33,86,068	7,29,31,522	25,63,17,590
	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	4,11,55,167	70,91,920	4,82,47,087
	DIVISION PWD (B&R),LUDHIANA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		4,11,55,167	70,91,920	

4,82,47,087

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2235	200-OTHER PROGRAMMES	16,75,223	9,99,277	26,74,500
			**********		4,28,30,390	80,91,197	5,09,21,587
			TOTAL(MH)				

3054	337-ROAD WORKS	4,40,500	2,42,397	6,82,897
**********		----------	----------	----------
TOTAL(MH)		4,40,500	2,42,397	6,82,897
4202	203-UNIVERSITY AND HIGHER EDUCATION	77,000	53,81,805	54,58,805
	800-OTHER EXPENDITURE	7,10,939	0	7,10,939
**********		----------	----------	----------
TOTAL(MH)		7,87,939	53,81,805	61,69,744
5054	337-ROAD WORKS	2,59,85,930	3,27,79,325	5,87,65,255
	789-SPECIAL	2,36,63,062	5,73,42,880	8,10,05,942

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	29,01,986	0	29,01,986
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	5,25,50,978	9,01,22,205	14,26,73,183
			**********	----------	----------	----------
			TOTAL(DDO)	9,66,09,807	10,38,37,604	20,04,47,411
EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION - 2, PUNJAB PWD(B&R),LUDHIANA	2059	799-SUSPENSE		-22,880	0	-22,880

		**********			----------	----------
		TOTAL(MH)			-22,880	0
		**********			----------	----------
		TOTAL(DDO)			-22,880	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	2235	104-DEPOSIT	0	10,000	10,000

WORKS (B & R)	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB	LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		
			200-OTHER PROGRAMMES	9,66,907	6,90,503
16,57,410					
----------			**********	----------	----------
16,67,410			TOTAL(MH)	9,66,907	7,00,503
			3054	337-ROAD WORKS	13,10,163	1,51,522
14,61,685					
----------			**********	----------	----------
14,61,685			TOTAL(MH)	13,10,163	1,51,522

4202	105-ENGINEERING	1,72,580	45,18,494	46,91,074
	TECHNICAL			
	COLLEGES AND			
	INSTITUTES			
**********		----------	----------	----------
TOTAL(MH)		1,72,580	45,18,494	46,91,074
4250	789-SPECIAL	0	31,48,332	31,48,332
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		0	31,48,332	31,48,332

5054	337-ROAD WORKS	4,35,869	0	4,35,869
	789-SPECIAL	8,73,642	0	8,73,642
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	13,09,511	0	13,09,511
	**********	----------	----------	----------
	TOTAL(DDO)	37,59,161	85,18,851	1,22,78,012

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	001-DIRECTION AND ADMINISTRATION	1,26,57,208	19,26,115	1,45,83,323
			**********		1,39,66,719	19,26,115	1,58,92,834
			TOTAL(MH)				
			2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,27,765	1,48,194	5,75,959
			**********		1,39,66,719	19,26,115	1,58,92,834

			TOTAL(MH)	4,27,765	1,48,194	5,75,959
	**********			----------	----------	----------
	TOTAL(DDO)			1,68,44,134	1,05,93,160	2,74,37,294
	EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	1,60,44,225	26,51,894	1,86,96,119
	WORKS DIVISION, PWD (B&R)		AND			
			ADMINISTRATION			
			799-SUSPENSE	37,25,577	0	37,25,577
		**********		----------	----------	----------
		TOTAL(MH)		1,97,69,802	26,51,894	2,24,21,696
	**********			----------	----------	----------
	TOTAL(DDO)			1,97,69,802	26,51,894	

2,24,21,696						
2,46,49,489	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	001-DIRECTION AND ADMINISTRATION	2,13,89,517	32,59,972	
99,168			053-MAINTENANCE AND REPAIRS	0	99,168	
-56,907			799-SUSPENSE	1,78,563	-2,35,470	
----------		**********	----------	----------	----------	
2,46,91,750			TOTAL(MH)	2,15,68,080	31,23,670	
59,56,770		2230	101-EMPLOYMENT SERVICES	59,56,770	0	

			**********		----------	----------	
			TOTAL(MH)		59,56,770	0	59,56,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2235	200-OTHER PROGRAMMES	22,40,785	26,04,119	48,44,904
		**********		----------	----------		
		TOTAL(MH)			22,40,785	26,04,119	48,44,904

	3054	337-ROAD WORKS	23,49,329	0	23,49,329
	**********		----------	----------	----------
	TOTAL(MH)		23,49,329	0	23,49,329
	4202	203-UNIVERSITY AND HIGHER EDUCATION	30,06,758	0	30,06,758
	**********		----------	----------	----------
	TOTAL(MH)		30,06,758	0	30,06,758
	5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	72,53,940	72,53,940

			**********			
			TOTAL(MH)		0	72,53,940
72,53,940						
			**********			
	********************************					
	TOTAL(DDO)				3,51,21,722	1,29,81,729
4,81,03,451						
	EXECUTIVE ENGINEER,,RURAL	4250	800-OTHER		0	43,48,609
43,48,609						
	WORANKS DIVISION, PWD (B&R)		EXPENDITURE			
			**********			
			TOTAL(MH)		0	43,48,609
43,48,609						
		5054	101-BRIDGES		6,06,34,975	19,51,760
6,25,86,735						

				337-ROAD WORKS	49,02,148	0	49,02,148
				789-SPECIAL	38,26,813	0	38,26,813
				COMPONENT PLAN FOR SCHEDULED CASTES			
				800-OTHER EXPENDITURE	0	57,73,625	57,73,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,93,63,936	77,25,385	7,70,89,321

		**********					
		TOTAL(DDO)			6,93,63,936	1,20,73,994	8,14,37,930
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	799-SUSPENSE	-1,44,008	0	-1,44,008
		**********					
		TOTAL(MH)			-1,44,008	0	-1,44,008
		3054	337-ROAD WORKS		5,32,59,189	1,32,43,081	6,65,02,270
		**********					
		TOTAL(MH)			5,32,59,189	1,32,43,081	6,65,02,270

	**********			----------	----------	
	TOTAL(DDO)			5,31,15,181	1,32,43,081	6,63,58,262
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,10,50,638	33,14,504	2,43,65,142
	**********			----------	----------	
	TOTAL(MH)			2,10,50,638	33,14,504	2,43,65,142
		3054	337-ROAD WORKS	3,01,520	0	3,01,520
	**********			----------	----------	
	TOTAL(MH)			3,01,520	0	3,01,520

	**********		----------	----------	
	TOTAL(DDO)		2,13,52,158	33,14,504	2,46,66,662
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	3054 337-ROAD WORKS	38,31,586	0	38,31,586
	**********		----------	----------	
	TOTAL(MH)		38,31,586	0	38,31,586
		4202 203-UNIVERSITY	0	5,64,196	5,64,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND HIGHER EDUCATION			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,21,849	52,675	11,74,524
		**********		TOTAL(MH)	11,21,849	6,16,871	17,38,720
			5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,96,75,663	0	2,96,75,663

		CASTES			
		800-OTHER	2,74,21,402	0	2,74,21,402
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		5,70,97,065	0	5,70,97,065
	**********		----------	----------	----------
	TOTAL(DDO)		6,20,50,500	6,16,871	6,26,67,371
	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,33,79,417	21,46,001	1,55,25,418
	DIVISION NO 2, PWD (B&R)	AND			
		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		1,33,79,417	21,46,001	1,55,25,418
		**********		----------	----------	----------
		TOTAL(DDO)		1,33,79,417	21,46,001	1,55,25,418
	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	3,43,39,712	60,57,964	4,03,97,676
	DIVISION PB.PWD (B&R) PATIALA		AND			
	AT SANGRUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,43,39,712	60,57,964	4,03,97,676
		2202	101-GOVERNMENT	1,25,000	0	1,25,000
			PRIMARY SCHOOLS			

				109-GOVERNMENT	74,800	0	74,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	16,04,414	16,04,414

		**********	----------	----------	----------
		TOTAL(MH)		1,99,800	16,04,414
18,04,214					
	2235	200-OTHER		5,03,145	1,21,499
6,24,644		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)		5,03,145	1,21,499
6,24,644					
		**********	----------	----------	----------
		TOTAL(DDO)		3,50,42,657	77,83,877
4,28,26,534					
		EXECUTIVE ENGINEER,CENTRAL WORKS	2059	2,08,90,696	35,39,457
2,44,30,153		DIVISION PWD B&R ,MOHALI	AND		

		ADMINISTRATION			
	**********		----------	----------	
	TOTAL(MH)		2,08,90,696	35,39,457	2,44,30,153
3054	337-ROAD WORKS		1,64,25,680	0	1,64,25,680
	**********		----------	----------	
	TOTAL(MH)		1,64,25,680	0	1,64,25,680
	**********		----------	----------	
	TOTAL(DDO)		3,73,16,376	35,39,457	4,08,55,833
2059	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	001-DIRECTION AND ADMINISTRATION	1,33,00,180	20,37,431	1,53,37,611

**********					----------	----------
TOTAL(MH)					1,33,00,180	20,37,431
1,53,37,611						
3054	337-ROAD WORKS				18,96,106	0
18,96,106						
**********					----------	----------
TOTAL(MH)					18,96,106	0
18,96,106						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)		1,51,96,286	20,37,431	1,72,33,717
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION,FEROZEPUR	2235 200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		20,96,106	0	20,96,106
		**********		----------	----------	----------
		TOTAL(DDO)		1,53,96,286	20,37,431	1,74,33,717

	EXECUTIVE ENGINEER,CONST.	2059	001-DIRECTION	1,76,63,865	34,21,752	2,10,85,617
	DIVISION NO.1, PWD B&R,		AND			
	KAPURTHALA		ADMINISTRATION			
			053-MAINTENANCE	0	7,99,976	7,99,976
			AND REPAIRS			
		**********		----------	----------	----------
			TOTAL(MH)	1,76,63,865	42,21,728	2,18,85,593
		**********		----------	----------	----------
			TOTAL(DDO)	1,76,63,865	42,21,728	2,18,85,593
	EXECUTIVE ENGINEER,CONST.DIVN.	2059	001-DIRECTION	1,73,23,489	29,84,261	2,03,07,750
	NO.2, JALANDHAR		AND			
			ADMINISTRATION			

		**********	----------	----------	----------	----------
		TOTAL(MH)		1,73,23,489	29,84,261	2,03,07,750
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,73,23,489	29,84,261	2,03,07,750
	EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	001-DIRECTION AND ADMINISTRATION	2,87,30,071	43,71,389	3,31,01,460
			053-MAINTENANCE	7,59,564	0	7,59,564

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND REPAIRS			
		**********			----------	----------	----------
		TOTAL(MH)			2,94,89,635	43,71,389	3,38,61,024
		**********			----------	----------	----------
		TOTAL(DDO)			2,94,89,635	43,71,389	3,38,61,024
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA	2235	200-OTHER PROGRAMMES	4,68,080	5,26,545	9,94,625

			**********		----------	----------
			TOTAL(MH)		4,68,080	5,26,545
9,94,625						
			**********		----------	----------
			**********		----------	----------
			TOTAL(DDO)		4,68,080	5,26,545
9,94,625						
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION		1,67,03,233	26,75,878
1,93,79,111	DIVISION NO.1 P.W.D. (B&R)		AND			
	FEROZEPUR		ADMINISTRATION			
			053-MAINTENANCE		4,84,000	3,45,272
8,29,272			AND REPAIRS			
			**********		----------	----------
			TOTAL(MH)		1,71,87,233	30,21,150
2,02,08,383						

	**********			----------	----------	
	TOTAL(DDO)			1,71,87,233	30,21,150	2,02,08,383
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	2,66,60,868	52,25,375	3,18,86,243
		**********		----------	----------	
		TOTAL(MH)		2,66,60,868	52,25,375	3,18,86,243
	**********			----------	----------	
	TOTAL(DDO)			2,66,60,868	52,25,375	3,18,86,243
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,86,03,026	34,26,941	2,20,29,967

DIVISION NO.1 PWD B&R, JALANDHAR AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	1,86,03,026	34,26,941	2,20,29,967
		**********			----------	----------	----------
		TOTAL(DDO)			1,86,03,026	34,26,941	2,20,29,967

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,47,31,496	40,19,094	2,87,50,590
			**********		----------	----------	----------
				TOTAL(MH)	2,47,31,496	40,19,094	2,87,50,590
			4202	202-SECONDARY EDUCATION	0	4,23,81,850	4,23,81,850
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,86,000	0	32,86,000
			**********		----------	----------	----------

			TOTAL(MH)		32,86,000	4,23,81,850
4,56,67,850						
			**********		----------	----------

	TOTAL(DDO)				2,80,17,496	4,64,00,944
7,44,18,440						
	EXECUTIVE ENGINEER,CONSTRUCTION	3054	337-ROAD WORKS		2,95,03,540	4,04,231
2,99,07,771						
	DIVISION NO.I PB PWD B&R, MOHALI					
			**********		----------	----------

			TOTAL(MH)		2,95,03,540	4,04,231
2,99,07,771						
		4202	800-OTHER		7,90,515	0
7,90,515						
			EXPENDITURE			
			**********		----------	----------

				TOTAL(MH)	7,90,515	0
7,90,515						
				5054	101-BRIDGES	1,29,85,224	1,73,78,599
3,03,63,823						
					789-SPECIAL	0	3,06,596
3,06,596						
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		1,29,85,224	1,76,85,195	3,06,70,419
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,32,79,279	1,80,89,426	6,13,68,705
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	2,88,82,206	43,25,828	3,32,08,034
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,88,82,206	43,25,828	3,32,08,034
			4059	201-ACQUISITION OF LAND	16,53,890	0	16,53,890

			**********		----------	----------
			TOTAL(MH)		16,53,890	0
		**********			----------	----------
		TOTAL(DDO)			3,05,36,096	43,25,828
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	AND	1,98,88,388	32,74,115
	DIVISION NO.II PUNJAB P.W.D(B&R)					
	FEROZEPUR-II			ADMINISTRATION		
			053-MAINTENANCE	AND REPAIRS	3,77,242	0
			**********		----------	----------
			TOTAL(MH)		2,02,65,630	32,74,115

	**********			----------	----------	----------
	TOTAL(DDO)			2,02,65,630	32,74,115	2,35,39,745
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	001-DIRECTION AND ADMINISTRATION	1,29,29,867	19,35,715	1,48,65,582
	**********			----------	----------	----------
	TOTAL(MH)			1,29,29,867	19,35,715	1,48,65,582
		2235	200-OTHER	50,064	0	50,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		50,064	0	50,064
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	5054	337-ROAD WORKS	2,07,94,837	4,59,33,050	6,67,27,887
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,85,315	93,91,308	1,38,76,623

		**********		----------	----------	----------
		TOTAL(MH)		2,52,80,152	5,53,24,358	8,06,04,510
		**********		----------	----------	----------
	TOTAL(DDO)			3,82,60,083	5,72,60,073	9,55,20,156
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	001-DIRECTION AND ADMINISTRATION	2,42,41,488	34,08,557	2,76,50,045
			053-MAINTENANCE AND REPAIRS	0	13,59,925	13,59,925
		**********		----------	----------	----------
		TOTAL(MH)		2,42,41,488	47,68,482	2,90,09,970

3054	337-ROAD WORKS	26,86,033	37,03,817	63,89,850
**********		----------	----------	----------
TOTAL(MH)		26,86,033	37,03,817	63,89,850
4202	202-SECONDARY EDUCATION	15,05,106	0	15,05,106
	203-UNIVERSITY AND HIGHER EDUCATION	24,47,394	0	24,47,394
**********		----------	----------	----------
TOTAL(MH)		39,52,500	0	39,52,500

		**********			----------	----------	----------
		TOTAL(DDO)			3,08,80,021	84,72,299	3,93,52,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	001-DIRECTION AND ADMINISTRATION	2,64,27,442	44,65,538	3,08,92,980
		**********			----------	----------	----------
		TOTAL(MH)			2,64,27,442	44,65,538	3,08,92,980

	2235	200-OTHER	1,09,688	0	1,09,688
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,09,688	0	1,09,688
	3054	337-ROAD WORKS	0	6,03,219	6,03,219
	**********		----------	----------	----------
	TOTAL(MH)		0	6,03,219	6,03,219
	5054	789-SPECIAL	0	63,80,046	63,80,046
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

			800-OTHER	34,34,645	0	34,34,645
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	34,34,645	63,80,046	98,14,691
		**********		----------	----------	----------
	TOTAL(DDO)			2,99,71,775	1,14,48,803	4,14,20,578
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,18,59,014	36,79,396	2,55,38,410
	DIVISION PB PWD B&R, MUKERIAN		AND			
			ADMINISTRATION			
			053-MAINTENANCE	5,00,000	1,61,966	6,61,966
			AND REPAIRS			

				**********		----------	----------
				TOTAL(MH)		2,23,59,014	38,41,362
2,62,00,376							
				2235	200-OTHER	4,00,000	0
4,00,000							
					PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	TOTAL(MH)		4,00,000	0	4,00,000

WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD B&R, MUKERIAN		
		3054	337-ROAD WORKS	1,43,437	0	1,43,437
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,43,437	0	5,43,437
		5054	337-ROAD WORKS	3,41,10,863	1,82,077	3,42,92,940
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,35,58,258	2,16,15,208	5,51,73,466
		**********	----------	----------	----------	----------
		TOTAL(MH)		6,76,69,121	2,17,97,285	8,94,66,406

	**********			----------	----------
	TOTAL(DDO)			9,05,71,572	2,56,38,647
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	001-DIRECTION AND ADMINISTRATION	2,13,27,003	38,89,156
			053-MAINTENANCE AND REPAIRS	0	10,500
	**********			----------	----------
	TOTAL(MH)			2,13,27,003	38,99,656
		2235	200-OTHER	5,58,449	11,68,657

17,27,106

PROGRAMMES

17,27,106

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TOTAL(MH) 5,58,449 11,68,657

3,33,838

3054 337-ROAD WORKS 1,68,050 1,65,788

3,33,838

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TOTAL(MH) 1,68,050 1,65,788

4059 051-CONSTRUCTIO 4,45,233 0

4,45,233

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	TOTAL(MH)		4,45,233	0	4,45,233
			4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	0	1,46,231	1,46,231
				202-SECONDARY EDUCATION	1,11,46,490	3,34,34,255	4,45,80,745

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,90,000	0	48,90,000
**********			----------	----------	----------
		TOTAL(MH)	1,64,81,723	3,35,80,486	5,00,62,209
	5054	337-ROAD WORKS	77,69,687	29,85,504	1,07,55,191
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,66,66,325	82,66,117	4,49,32,442
		800-OTHER EXPENDITURE	2,39,60,416	0	2,39,60,416

		**********		----------	----------	----------
		TOTAL(MH)		6,83,96,428	1,12,51,621	7,96,48,049
		**********		----------	----------	----------
	TOTAL(DDO)			10,69,31,653	5,00,66,208	15,69,97,861
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	3,43,24,527	59,19,654	4,02,44,181
		**********		----------	----------	----------
		TOTAL(MH)		3,43,24,527	59,19,654	4,02,44,181

			2202	104-ASSISTANCE TO NON-GOVERNMENT	10,10,325	0	10,10,325	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES AND INSTITUTES			
			**********		----------	----------	
			TOTAL(MH)		10,10,325	0	10,10,325
		**********			----------	----------	

		TOTAL(DDO)			3,53,34,852	59,19,654	4,12,54,506
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	001-DIRECTION AND ADMINISTRATION	4,22,23,135	63,86,685	4,86,09,820
				053-MAINTENANCE AND REPAIRS	0	30,99,638	30,99,638
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,22,23,135	94,86,323	5,17,09,458
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,22,23,135	94,86,323	5,17,09,458

	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	001-DIRECTION AND ADMINISTRATION	2,51,88,286	39,88,993	2,91,77,279
			053-MAINTENANCE AND REPAIRS	30,80,825	10,650	30,91,475
		**********		----------	----------	----------
		TOTAL(MH)		2,82,69,111	39,99,643	3,22,68,754
		2235	200-OTHER PROGRAMMES	6,78,001	1,20,610	7,98,611
		**********		----------	----------	----------
		TOTAL(MH)		6,78,001	1,20,610	7,98,611

	**********				----------	----------	
	TOTAL(DDO)				2,89,47,112	41,20,253	3,30,67,365
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION		3,34,25,774	51,46,831	3,85,72,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2059	053-MAINTENANCE AND REPAIRS	2,22,100	70,100	2,92,200

R)

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	TOTAL(MH)		3,36,47,874	52,16,931
3,88,64,805				
	3054	337-ROAD WORKS	91,97,654	0
91,97,654				
	**********	----------	----------	----------
	TOTAL(MH)		91,97,654	0
91,97,654				
	4059	051-CONSTRUCTIO N	35,91,140	6,18,328
42,09,468				
	**********	----------	----------	----------
	TOTAL(MH)		35,91,140	6,18,328
42,09,468				

4202	203-UNIVERSITY AND HIGHER EDUCATION	93,27,569	0	93,27,569
**********		----------	----------	----------
TOTAL(MH)		93,27,569	0	93,27,569
4250	800-OTHER EXPENDITURE	0	45,21,462	45,21,462
**********		----------	----------	----------
TOTAL(MH)		0	45,21,462	45,21,462
5054	101-BRIDGES	4,81,95,233	77,53,506	5,59,48,739
	337-ROAD WORKS	4,40,49,437	50,93,279	4,91,42,716

	789-SPECIAL	5,68,68,776	8,54,17,474
14,22,86,250			
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
	800-OTHER	11,08,781	2,12,695
13,21,476			
	EXPENDITURE		
----------	**********	----------	----------
	TOTAL(MH)	15,02,22,227	9,84,76,954
24,86,99,181			
----------	**********	----------	----------
	TOTAL(DDO)	20,59,86,464	10,88,33,675
31,48,20,139			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	001-DIRECTION AND ADMINISTRATION	2,73,99,562	46,15,491	3,20,15,053
		**********			17,76,21,789	10,30,92,445	28,07,14,234
			2235	200-OTHER PROGRAMMES	3,12,018	18,891	3,30,909
		**********			3,12,018	18,891	

						3,30,909
	**********			----------	----------	----------
	TOTAL(DDO)			23,36,98,044	11,34,68,057	34,71,66,101
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	001-DIRECTION AND ADMINISTRATION	3,00,66,105	53,28,948	3,53,95,053
			053-MAINTENANCE AND REPAIRS	9,59,707	99,719	10,59,426
	**********			----------	----------	----------
	TOTAL(MH)			3,10,25,812	54,28,667	3,64,54,479

			4059	051-CONSTRUCTIO	30,70,00,000	0
30,70,00,000						
				N		
			**********		----------	----------

			TOTAL(MH)		30,70,00,000	0
30,70,00,000						
		**********			----------	----------

		TOTAL(DDO)			33,80,25,812	54,28,667
34,34,54,479						
	EXECUTIVE ENGINEER,DRAINAGE		2235	102-PENSIONS	17,625	0
17,625						
	DIVISION(PROVINCIAL DIVISION)			UNDER SOCIAL		
				SECURITY		
				SCHEMES		
				200-OTHER	48,000	0
48,000						
				PROGRAMMES		

		**********			----------	----------	
		TOTAL(MH)			65,625	0	65,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			65,625	0	65,625

	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,90,65,429	31,91,199	2,22,56,628
			053-MAINTENANCE AND REPAIRS	82,80,370	1,00,57,704	1,83,38,074
		**********		----------	----------	----------
		TOTAL(MH)		2,74,11,424	1,32,48,903	4,06,60,327
		3054	337-ROAD WORKS	0	12,57,139	12,57,139
		**********		----------	----------	----------
		TOTAL(MH)		0	12,57,139	12,57,139

4059	051-CONSTRUCTIO N	10,62,000	0	10,62,000
**********		----------	----------	----------
TOTAL(MH)		10,62,000	0	10,62,000
4210	105-ALLOPATHY	6,52,673	0	6,52,673
	789-SPECIAL	3,07,141	0	3,07,141
	COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------
TOTAL(MH)		9,59,814	0	9,59,814
5054	337-ROAD WORKS	94,52,472	0	94,52,472

			**********		----------	----------	
			TOTAL(MH)		94,52,472	0	94,52,472
		********************************			----------	----------	
		TOTAL(DDO)			3,88,85,710	1,45,06,042	5,33,91,752
		EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	2,52,57,606	45,20,977	2,97,78,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION, PUNJAB PWD B&R		AND			
		CHANDIGARH		ADMINISTRATION			

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	053-MAINTENANCE AND REPAIRS	4,78,66,667	39,19,571	5,17,86,238
			**********	TOTAL(MH)	7,31,24,273	84,40,548	8,15,64,821
			4059	051-CONSTRUCTION	11,90,302	0	11,90,302
			**********	TOTAL(MH)	11,90,302	0	11,90,302
	**********						

	TOTAL(DDO)			7,43,14,575	84,40,548	8,27,55,123
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	3,35,86,166	49,18,390	3,85,04,556
			053-MAINTENANCE AND REPAIRS	76,04,449	5,41,235	81,45,684
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,11,90,615	54,59,625	4,66,50,240
		**********	----------	----------	----------	----------
	TOTAL(DDO)			4,11,90,615	54,59,625	4,66,50,240

	EXECUTIVE ENGINEER,ELECTRICAL	2059	799-SUSPENSE	-751	0	-751
	DIVISION PWD B&R, PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)		-751	0	-751
		2235	200-OTHER	2,74,436	1,31,493	4,05,929
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,74,436	1,31,493	4,05,929
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,73,685	1,31,493	4,05,178
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	001-DIRECTION AND ADMINISTRATION	1,14,90,987	21,64,640	1,36,55,627
				053-MAINTENANCE AND REPAIRS	38,20,947	17,59,127	55,80,074
				799-SUSPENSE	-2,81,679	0	-2,81,679
			**********		----------	----------	----------
		TOTAL(MH)			1,53,04,691	40,55,260	1,93,59,951

	**********			----------	----------	----------
	TOTAL(DDO)			1,53,03,940	40,55,260	1,93,59,200
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, FARIDKOT	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********			----------	----------	----------
	TOTAL(MH)			1,00,000	0	1,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,000	0	1,00,000
	EXECUTIVE ENGINEER,HORTICULTURE	2059	001-DIRECTION	1,21,26,575	22,33,199	1,43,59,774

	DIVISION, PWD B&R		AND			
			ADMINISTRATION			
			053-MAINTENANCE	36,26,290	5,82,320	42,08,610
			AND REPAIRS			
	**********			----------	----------	----------
	TOTAL(MH)			1,57,52,865	28,15,519	1,85,68,384
	**********			----------	----------	----------
	TOTAL(DDO)			1,57,52,865	28,15,519	1,85,68,384
	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	3,59,88,933	67,32,665	4,27,21,598
	DIVISION NO-I, PWD (B&R)		AND			
			ADMINISTRATION			

			**********		----------	----------	----------
TOTAL(MH)					3,59,88,933	67,32,665	4,27,21,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	******************************			----------	----------	
		TOTAL(DDO)			3,59,88,933	67,32,665	4,27,21,598

	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	2059	799-SUSPENSE	2,44,489	0	2,44,489
		**********		----------	----------	----------
		TOTAL(MH)		3,62,33,422	67,32,665	4,29,66,087
		4210	105-ALLOPATHY	1,70,00,000	0	1,70,00,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80,00,000	0	80,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,50,00,000	0	2,50,00,000

	**********			----------	----------	
	TOTAL(DDO)			6,12,33,422	67,32,665	6,79,66,087
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	2,97,47,760	51,73,361	3,49,21,121
			053-MAINTENANCE AND REPAIRS	0	3,37,219	3,37,219
			799-SUSPENSE	-83,480	0	-83,480
	**********			----------	----------	
	TOTAL(MH)			2,96,64,280	55,10,580	3,51,74,860
		2230	199-ASSISTANCE TO OTHER	0	13,94,656	13,94,656

NON-GOVERNMENT

INSTITUTIONS

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TOTAL(MH)		0	13,94,656	13,94,656
2235	200-OTHER	44,126	0	44,126

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				**********		----------	----------	----------
				TOTAL(MH)			44,126	0
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	4059	051-CONSTRUCTION AND N		1,13,00,000		0
				**********		----------	----------	----------
				TOTAL(MH)			1,13,00,000	0
		**********				----------	----------	----------
		TOTAL(DDO)				4,10,08,406	69,05,236	
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	001-DIRECTION AND		5,06,21,978	79,78,348	

		ADMINISTRATION			
		053-MAINTENANCE AND REPAIRS	1,74,59,114	48,84,854	2,23,43,968
		799-SUSPENSE	1,55,857	0	1,55,857
	**********		----------	----------	----------
	TOTAL(MH)		6,82,36,949	1,28,63,202	8,11,00,151
	2235	200-OTHER PROGRAMMES	23,28,777	4,12,650	27,41,427
	**********		----------	----------	----------
	TOTAL(MH)		23,28,777	4,12,650	27,41,427
	3054	337-ROAD WORKS	3,72,96,192	6,42,697	3,79,38,889

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TOTAL(MH)		3,72,96,192	6,42,697	3,79,38,889
4202	203-UNIVERSITY AND HIGHER EDUCATION	20,08,869	0	20,08,869
	800-OTHER	11,82,751	0	11,82,751

EXPENDITURE

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TOTAL(MH)		31,91,620	0	31,91,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	4210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	31,90,807	31,90,807
				800-OTHER EXPENDITURE	4,37,08,954	8,91,077	4,46,00,031
			**********		----------	----------	----------
			TOTAL(MH)		4,37,08,954	40,81,884	4,77,90,838
		**********			----------	----------	----------

	TOTAL(DDO)			15,47,62,492	1,80,00,433	17,27,62,925
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	001-DIRECTION AND ADMINISTRATION	1,44,39,018	23,73,604	1,68,12,622
			053-MAINTENANCE AND REPAIRS	16,24,875	4,50,703	20,75,578
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,60,63,893	28,24,307	1,88,88,200
		4202	202-SECONDARY EDUCATION	0	28,91,734	28,91,734
	**********		----------	----------	----------	----------

		TOTAL(MH)			0	28,91,734
28,91,734						
	4250	789-SPECIAL			0	6,62,351
6,62,351						
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	

		TOTAL(MH)			0	6,62,351
6,62,351						
	**********			----------	----------	

		TOTAL(DDO)		1,60,63,893		63,78,392
2,24,42,285						
	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	4,11,92,153		68,51,878
4,80,44,031						
	DIVISION, PUNJAB PWD B&R		AND			

CHANDIGARH ADMINISTRATION

053-MAINTENANCE 12,50,67,987 1,35,24,644 13,85,92,631

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND REPAIRS			
			**********		----------	----------	----------
			TOTAL(MH)		16,62,60,140	2,03,76,522	18,66,36,662
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	3054	337-ROAD WORKS	10,00,00,000	5,00,00,000	15,00,00,000

WORKS (B & WORKS, PUNJAB DIVISION, PUNJAB PWD B&R

R) CHANDIGARH

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TOTAL(MH)		10,00,00,000	5,00,00,000	15,00,00,000
3451	101-NITI AAYOG	0	4,32,669	4,32,669
**********		----------	----------	----------
TOTAL(MH)		0	4,32,669	4,32,669
4059	051-CONSTRUCTIO N	25,20,311	0	25,20,311
**********		----------	----------	----------
TOTAL(MH)		25,20,311	0	25,20,311

		5054	337-ROAD WORKS	2,19,64,60,000	1,07,88,00,000	3,27,52,60,000
		**********		----------	----------	----------
		TOTAL(MH)		2,19,64,60,000	1,07,88,00,000	3,27,52,60,000
	**********			----------	----------	----------
	TOTAL(DDO)			2,46,52,40,451	1,14,96,09,191	3,61,48,49,642
	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	3,59,123	1,69,520	5,28,643
	DIVISION PWD (B&R)		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,59,123	1,69,520	5,28,643
		3054	337-ROAD WORKS	20,75,027	2,28,188	

23,03,215

23,03,215

29,50,000

4,03,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					20,75,027	2,28,188	23,03,215
TOTAL(MH)							
			4202	202-SECONDARY EDUCATION	29,50,000	0	29,50,000
				203-UNIVERSITY AND HIGHER EDUCATION	4,03,234	0	4,03,234

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,13,304	0	11,13,304
		**********		TOTAL(MH)	44,66,538	0	44,66,538
		******************************		TOTAL(DDO)	69,00,688	3,97,708	72,98,396
		EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R BRANCH	2235	200-OTHER PROGRAMMES	15,15,224	6,44,113	21,59,337
			**********				

			TOTAL(MH)		15,15,224	6,44,113
21,59,337						
	**********			----------	----------	

	TOTAL(DDO)				15,15,224	6,44,113
21,59,337						
	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER		28,66,715	12,83,063
41,49,778						
	DIVISION PWD B&R, JALANDHAR		PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)				28,66,715	12,83,063
41,49,778						
	**********			----------	----------	

	TOTAL(DDO)				28,66,715	12,83,063
41,49,778						

	EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	2,37,449	1,99,243	4,36,692
		**********		----------	----------	----------
		TOTAL(MH)		2,37,449	1,99,243	4,36,692
		**********		----------	----------	----------
	TOTAL(DDO)			2,37,449	1,99,243	4,36,692
	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	3054	337-ROAD WORKS	25,79,285	0	25,79,285
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,79,285	0	25,79,285
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	4202	203-UNIVERSITY AND HIGHER EDUCATION	49,29,265	3,29,118	52,58,383
			**********		75,08,550	3,29,118	78,37,668
			5054	337-ROAD WORKS	5,43,53,006	37,43,138	5,80,96,144
				789-SPECIAL	3,91,70,694	4,46,34,835	8,38,05,529

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		9,35,23,700	4,83,77,973	
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			10,10,32,250	4,87,07,091	
	EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	1,09,374	0	
	BRIDGES DIVISION PWD (B&R)		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		1,09,374	0	

	**********			----------	----------	
	TOTAL(DDO)			1,09,374	0	1,09,374
	EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	200-OTHER PROGRAMMES	4,07,536	4,34,074	8,41,610
		**********		----------	----------	
		TOTAL(MH)		4,07,536	4,34,074	8,41,610
	**********			----------	----------	
	TOTAL(DDO)			4,07,536	4,34,074	8,41,610

		EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	3054	337-ROAD WORKS	79,73,994	0	79,73,994	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(MH)			79,73,994	0	79,73,994

	5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,52,54,646	0	5,52,54,646	
	**********		----------	----------		
	TOTAL(MH)		6,32,28,640	0	6,32,28,640	
	**********		----------	----------		
	TOTAL(DDO)		6,32,28,640	0	6,32,28,640	
EXECUTIVE ENGINEER,RURAL WORKS DIVISION PWD B&R, KAPURTHALA	4202	202-SECONDARY EDUCATION	29,46,008	0	29,46,008	
	**********		----------	----------		
	TOTAL(MH)		29,46,008	0		

29,46,008						
	**********			----------	----------	

	TOTAL(DDO)			29,46,008	0	
29,46,008						
	EXECUTIVE ENGINEER,RURAL WORKS	2059	799-SUSPENSE	-14,69,066	17,350	
-14,51,716						
	DIVISION, PWD, B&R, MUKATSAR					
	**********			----------	----------	

	TOTAL(MH)			-14,69,066	17,350	
-14,51,716						
	2235	200-OTHER		1,09,860	0	
1,09,860						
	PROGRAMMES					
	**********			----------	----------	

			TOTAL(MH)		1,09,860	0
1,09,860						
			3054	337-ROAD WORKS	10,27,564	0
10,27,564						
			**********		----------	----------

			TOTAL(MH)		10,27,564	0
10,27,564						
			4059	051-CONSTRUCTIO	5,04,785	0
5,04,785						

N

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		5,04,785	0	5,04,785
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	5054	337-ROAD WORKS	10,59,813	4,030	10,63,843
			**********		----------	----------	----------
			TOTAL(MH)		10,59,813	4,030	10,63,843
			**********		----------	----------	----------
			TOTAL(DDO)		12,32,956	21,380	12,54,336
	EXECUTIVE ENGINEER,`(RWS) PUBLIC HEALTH DIVISION NO. 1		2235	200-OTHER PROGRAMMES	6,00,000	0	6,00,000

		**********		----------	----------	----------
		TOTAL(MH)		6,00,000	0	6,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			6,00,000	0	6,00,000
	REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	55,62,224	11,44,651	67,06,875
		**********		----------	----------	----------
		TOTAL(MH)		55,62,224	11,44,651	67,06,875

			2235	200-OTHER	6,000	0
6,000						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		6,000	0
6,000						
		**********			----------	----------

		TOTAL(DDO)			55,68,224	11,44,651
67,12,875						
	REGISTRAR,C/O CHIEF ENGINEER		2059	001-DIRECTION	16,20,21,950	2,57,52,933
18,77,74,883						
	PUNJAB PWD(B&R)BRANCH,PATIALA			AND		
				ADMINISTRATION		
			**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			16,20,21,950	2,57,52,933	18,77,74,883
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			16,20,21,950	2,57,52,933	18,77,74,883
		SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	91,41,187	10,93,690	1,02,34,877

		**********		----------	----------	----------
		TOTAL(MH)		17,11,63,137	2,68,46,623	19,80,09,760
	**********			----------	----------	----------
	TOTAL(DDO)			17,11,63,137	2,68,46,623	19,80,09,760
	SUPERINTENDENT ENGINEER,AMRITSAR	2059	001-DIRECTION	1,02,59,915	20,31,872	1,22,91,787
	CIRCLE, PWD (B&R)		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,02,59,915	20,31,872	1,22,91,787

		2071	101-SUPERANNUAT	8,00,352	1,33,392	9,33,744
			ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		8,00,352	1,33,392	9,33,744
		**********		----------	----------	----------
		TOTAL(DDO)		1,10,60,267	21,65,264	1,32,25,531
	SUPERINTENDENT ENGINEER,CENTRAL	2059	001-DIRECTION	90,21,458	15,72,539	1,05,93,997
	WORKS CIRCLE, PWD (B&R)		AND			
			ADMINISTRATION			
		**********		----------	----------	----------

		TOTAL(MH)			90,21,458	15,72,539
1,05,93,997						

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			90,21,458	15,72,539	1,05,93,997
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDENT ENGINEER,CONSTRUCTION CIRCLE PWD B%R	2071	115-LEAVE ENCASHMENT BENEFITS	10,10,360	0	10,10,360

			**********		----------	----------
			TOTAL(MH)		1,00,31,818	15,72,539
		**********			----------	----------
		TOTAL(DDO)			1,00,31,818	15,72,539
	SUPERINTENDING		2059	001-DIRECTION	98,66,462	17,19,102
	ENGG.,CONSTRUCTION CIRCLE			AND		
	PB.P.W.D.(B&R)			ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		98,66,462	17,19,102
		**********			----------	----------

	TOTAL(DDO)			98,66,462	17,19,102	1,15,85,564
	SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA	2059	001-DIRECTION AND ADMINISTRATION	98,36,062	15,90,190	1,14,26,252
		**********		----------	----------	----------
	TOTAL(MH)			98,36,062	15,90,190	1,14,26,252
		2235	200-OTHER PROGRAMMES	85,522	12,284	97,806
		**********		----------	----------	----------
	TOTAL(MH)			85,522	12,284	97,806

	**********				----------	----------	
TOTAL(DDO)					99,21,584	16,02,474	1,15,24,058
SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION			80,80,238	11,83,383	92,63,621
		**********			----------	----------	
		TOTAL(MH)			80,80,238	11,83,383	92,63,621

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	4,06,514	12,125	4,18,639
		**********		----------	----------	----------	
		TOTAL(MH)			4,06,514	12,125	4,18,639
		**********		----------	----------	----------	
		TOTAL(DDO)			84,86,752	11,95,508	96,82,260
	SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR		2059	001-DIRECTION AND ADMINISTRATION	60,81,234	10,72,024	71,53,258

			**********		----------	----------
			TOTAL(MH)		60,81,234	10,72,024
71,53,258						
			**********		----------	----------
	**********					
	TOTAL(DDO)				60,81,234	10,72,024
71,53,258						
	SUPERINTENDING	2059	001-DIRECTION		71,35,285	11,66,332
83,01,617	ENGINEER,,CONSTRUCTION CIRCLE		AND			
	B&R		ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		71,35,285	11,66,332
83,01,617						
			**********		----------	----------
	**********					
	TOTAL(DDO)				71,35,285	11,66,332
83,01,617						

	SUPERINTENDING	2059	001-DIRECTION	1,02,77,872	16,82,165	1,19,60,037
	ENGINEER,,CONSTRUCTION CIRCLE,		AND			
	PWD, B&R FDK		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,02,77,872	16,82,165	1,19,60,037
		**********		----------	----------	----------
		TOTAL(DDO)		1,02,77,872	16,82,165	1,19,60,037
	SUPERINTENDING	2059	001-DIRECTION	90,87,411	17,62,280	1,08,49,691
	ENGINEER,,CONSTRUCTION DIVISION		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		90,87,411	17,62,280	1,08,49,691
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2235	200-OTHER PROGRAMMES	89,714	5,673	95,387
			**********		----------	----------	----------
			TOTAL(MH)		89,714	5,673	95,387

	******************************			------------------	----------	----------
	TOTAL(DDO)			91,77,125	17,67,953	1,09,45,078
	SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	80,18,764	14,01,751	94,20,515
		**********		------------------	----------	----------
		TOTAL(MH)		80,18,764	14,01,751	94,20,515
	******************************			------------------	----------	----------
	TOTAL(DDO)			80,18,764	14,01,751	94,20,515

	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	88,73,142	15,33,184	1,04,06,326
		**********		----------	----------	----------
		TOTAL(MH)		88,73,142	15,33,184	1,04,06,326
		**********		----------	----------	----------
	TOTAL(DDO)			88,73,142	15,33,184	1,04,06,326
	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	75,84,933	12,30,674	88,15,607
		**********		----------	----------	----------
		TOTAL(MH)		75,84,933	12,30,674	88,15,607

	**********				----------	----------	----------
	TOTAL(DDO)				75,84,933	12,30,674	88,15,607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	95,94,742	17,58,542	1,13,53,284

			**********		----------	----------
			TOTAL(MH)		95,94,742	17,58,542
1,13,53,284						
			**********		----------	----------
	**********					
	TOTAL(DDO)				95,94,742	17,58,542
1,13,53,284						
	SUPERINTENDING	2059	001-DIRECTION		90,55,020	16,60,947
1,07,15,967	ENGINEER,CONSTRUCTION CIRCLE		AND			
	NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		90,55,020	16,60,947
1,07,15,967						
			**********		----------	----------
	**********					
	TOTAL(DDO)				90,55,020	16,60,947
1,07,15,967						

	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.	2059	001-DIRECTION AND ADMINISTRATION	1,06,09,320	16,87,235	1,22,96,555
		**********		----------	----------	----------
	TOTAL(MH)			1,06,09,320	16,87,235	1,22,96,555
	**********			----------	----------	----------
	TOTAL(DDO)			1,06,09,320	16,87,235	1,22,96,555
	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	84,44,390	14,10,642	98,55,032

			**********		----------	----------	
			TOTAL(MH)		84,44,390	14,10,642	98,55,032
		**********			----------	----------	
		TOTAL(DDO)			84,44,390	14,10,642	98,55,032
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE,	2059	001-DIRECTION AND	1,26,74,768	20,27,867	1,47,02,635

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PWD B&R CHANDIGARH		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,26,74,768	20,27,867	1,47,02,635
			**********		----------	----------	----------
			TOTAL(DDO)		1,26,74,768	20,27,867	1,47,02,635
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	54,82,180	10,36,783	65,18,963
			**********		----------	----------	----------
			TOTAL(MH)		54,82,180	10,36,783	65,18,963

	**********			----------	----------	
	TOTAL(DDO)			54,82,180	10,36,783	65,18,963
	SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	001-DIRECTION AND ADMINISTRATION	90,91,373	18,37,647	1,09,29,020
		**********		----------	----------	
		TOTAL(MH)		90,91,373	18,37,647	1,09,29,020
	**********			----------	----------	
	TOTAL(DDO)			90,91,373	18,37,647	1,09,29,020
	XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH,	2059	001-DIRECTION AND	1,25,21,765	22,69,984	1,47,91,749

	JALANDHAR CANTT		ADMINISTRATION			
			053-MAINTENANCE	20,56,084	14,99,245	35,55,329
			AND REPAIRS			
	**********			----------	----------	----------
	TOTAL(MH)			1,45,77,849	37,69,229	1,83,47,078
	**********			----------	----------	----------
	TOTAL(DDO)			1,45,77,849	37,69,229	1,83,47,078
	XEN,, MECHANICAL DIVISION PWD	4202	202-SECONDARY	1,15,89,400	0	1,15,89,400
	B&R		EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,, MECHANICAL DIVISION PWD B&R	4202	203-UNIVERSITY AND HIGHER EDUCATION	31,93,963	0	31,93,963
		**********			----------	----------	
		TOTAL(MH)			1,47,83,363	0	1,47,83,363
		**********			----------	----------	
		TOTAL(DDO)			1,47,83,363	0	1,47,83,363

	XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,89,00,265	46,01,172	3,35,01,437
			053-MAINTENANCE AND REPAIRS	44,35,759	0	44,35,759
		**********	TOTAL(MH)	3,33,36,024	46,01,172	3,79,37,196
	**********		TOTAL(DDO)	3,33,36,024	46,01,172	3,79,37,196
	XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,94,08,482	35,73,170	2,29,81,652

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TOTAL(MH)		1,94,08,482	35,73,170	2,29,81,652
4202	203-UNIVERSITY AND HIGHER EDUCATION	99,12,233	0	99,12,233
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,687	0	10,687
**********		----------	----------	----------
TOTAL(MH)		99,22,920	0	99,22,920

		**********			----------	----------	
		TOTAL(DDO)			2,93,31,402	35,73,170	3,29,04,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	1,24,58,563	19,61,434	1,44,19,997
		**********			----------	----------	
		TOTAL(MH)			1,24,58,563	19,61,434	1,44,19,997

	**********			----------	----------	----------
	TOTAL(DDO)			1,24,58,563	19,61,434	1,44,19,997
	XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,63,72,516	28,44,961	1,92,17,477
	**********			----------	----------	----------
	TOTAL(MH)			1,63,72,516	28,44,961	1,92,17,477
		3054	337-ROAD WORKS	11,13,332	0	11,13,332
	**********			----------	----------	----------
	TOTAL(MH)			11,13,332	0	11,13,332

4059	051-CONSTRUCTIO N	55,00,000	0	55,00,000
**********		----------	----------	----------
TOTAL(MH)		55,00,000	0	55,00,000
4202	203-UNIVERSITY AND HIGHER EDUCATION	3,46,998	0	3,46,998
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,26,304	0	9,26,304
**********		----------	----------	----------

				TOTAL(MH)		12,73,302	0
12,73,302							
				**********		----------	----------
				TOTAL(DDO)		2,42,59,150	28,44,961
2,71,04,111							
	XEN,,ELECTRICAL DIVISION, PWD (B&R)		2059	001-DIRECTION AND ADMINISTRATION		1,59,74,589	25,01,864
1,84,76,453							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	053-MAINTENANCE AND REPAIRS	30,71,936	7,82,257	38,54,193
				799-SUSPENSE	1	0	1
			**********		----------	----------	----------
				TOTAL(MH)	1,90,46,526	32,84,121	2,23,30,647
			2235	200-OTHER PROGRAMMES	2,18,900	0	2,18,900
			**********		----------	----------	----------
				TOTAL(MH)	2,18,900	0	2,18,900
			3054	337-ROAD WORKS	1,92,498	0	1,92,498

		**********		----------	----------	----------
		TOTAL(MH)			1,92,498	0
1,92,498						
		5054	337-ROAD WORKS		60,690	0
60,690						
		**********		----------	----------	----------
		TOTAL(MH)			60,690	0
60,690						
		**********		----------	----------	----------
		TOTAL(DDO)			1,95,18,614	32,84,121
2,28,02,735						
	XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION		2,05,86,464	35,93,511
2,41,79,975						
	B&R, FEROZEPUR		AND			
			ADMINISTRATION			
			053-MAINTENANCE		0	7,69,447

				7,69,447
		AND REPAIRS		
	799-SUSPENSE	-10,000	0	-10,000
**********		----------	----------	----------
TOTAL(MH)		2,05,76,464	43,62,958	2,49,39,422
3054	337-ROAD WORKS	38,06,530	0	38,06,530
**********		----------	----------	----------
TOTAL(MH)		38,06,530	0	38,06,530
4202	789-SPECIAL	39,67,955	0	39,67,955
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		39,67,955	0	39,67,955
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,19,280	8,19,280
				800-OTHER EXPENDITURE	0	18,64,560	18,64,560

		**********		----------	----------
		TOTAL(MH)		0	26,83,840
5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,78,513	3,17,532		6,96,045
	800-OTHER EXPENDITURE	34,37,363	0		34,37,363
	**********	----------	----------		----------
	TOTAL(MH)	38,15,876	3,17,532		41,33,408
	**********	----------	----------		

	TOTAL(DDO)				3,21,66,825	73,64,330
3,95,31,155						
	XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION		3,77,41,181	70,06,721
4,47,47,902						
	B&R, GURDASPUR		AND			
			ADMINISTRATION			
			053-MAINTENANCE		25,15,405	0
25,15,405						
			AND REPAIRS			
	**********		**********		----------	----------

	TOTAL(MH)				4,02,56,586	70,06,721
4,72,63,307						
		3054	337-ROAD WORKS		1,34,43,883	3,61,936
1,38,05,819						
		**********			----------	----------

		TOTAL(MH)			1,34,43,883	3,61,936
1,38,05,819						

			4059	051-CONSTRUCTIO	11,88,258	53,548	12,41,806
				N			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	TOTAL(MH)		11,88,258	53,548	12,41,806

4202	203-UNIVERSITY AND HIGHER EDUCATION	83,88,049	23,70,800	1,07,58,849
**********		----------	----------	----------
	TOTAL(MH)	95,76,307	24,24,348	1,20,00,655
5054	101-BRIDGES	1,50,64,818	0	1,50,64,818
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,51,629	0	28,51,629
**********		----------	----------	----------
	TOTAL(MH)	1,79,16,447	0	1,79,16,447

	**********		----------	----------	
	TOTAL(DDO)		8,11,93,223	97,93,005	9,09,86,228
	XEN,CENTRAL WORKS - II , PWD B & R, PTL.,CENTRAL WORKS - II , PWD B & R, PATIALA	4202 800-OTHER EXPENDITURE	7,10,092	0	7,10,092
	**********		----------	----------	
	TOTAL(MH)		7,10,092	0	7,10,092
	**********		----------	----------	
	TOTAL(DDO)		7,10,092	0	7,10,092

	XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL.,CENTRAL WORKS I,PWD B & R, PATIALA	2059	799-SUSPENSE	-1,48,401	0	-1,48,401	
		**********		----------	----------		
	TOTAL(MH)			-1,48,401	0	-1,48,401	
		3054	337-ROAD WORKS	1,48,401	0	1,48,401	
		**********		----------	----------		
	TOTAL(MH)			1,48,401	0	1,48,401	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			0	0	0
	XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	2059	001-DIRECTION AND ADMINISTRATION		1,75,92,604	26,50,557	2,02,43,161
		**********			----------	----------	
		TOTAL(MH)			1,77,41,005	26,50,557	2,03,91,562
		4202	800-OTHER		2,02,499	0	

2,02,499

EXPENDITURE

****

TOTAL(MH) 2,02,499 0

2,02,499

5054 789-SPECIAL 2,08,860 0

2,08,860

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

TOTAL(MH) 2,08,860 0

2,08,860

****

TOTAL(DDO) 1,80,03,963 26,50,557

2,06,54,520

	XEN,CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	2,94,54,790	49,69,973	3,44,24,763
	B&R, GURDASPUR		AND			
			ADMINISTRATION			
			053-MAINTENANCE	19,99,954	0	19,99,954
			AND REPAIRS			
		**********		----------	----------	----------
			TOTAL(MH)	3,14,54,744	49,69,973	3,64,24,717
		2235	789-SPECIAL	37,86,000	0	37,86,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		37,86,000	0	37,86,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,52,40,744	49,69,973	4,02,10,717
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	1,74,35,263	29,66,982	2,04,02,245

	053-MAINTENANCE AND REPAIRS	42,89,845	6,61,234	49,51,079
**********	TOTAL(MH)	2,17,25,108	36,28,216	2,53,53,324
3054	337-ROAD WORKS	1,11,570	0	1,11,570
**********	TOTAL(MH)	1,11,570	0	1,11,570
4202	202-SECONDARY EDUCATION	69,26,020	88,22,450	1,57,48,470
	789-SPECIAL	58,94,000	0	58,94,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------
		TOTAL(MH)		1,28,20,020	88,22,450
		**********		----------	----------
		TOTAL(DDO)		3,46,56,698	1,24,50,666
	XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	001-DIRECTION AND ADMINISTRATION		1,35,37,297	25,18,449
		053-MAINTENANCE AND REPAIRS		36,56,504	50,36,544

				799-SUSPENSE	-8,548	0
-8,548						
				**********	----------	----------

				TOTAL(MH)	1,71,85,253	75,54,993
2,47,40,246						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	2235	200-OTHER PROGRAMMES	95,031	81,711	1,76,742
			**********		----------	----------	

			TOTAL(MH)		1,72,80,284	76,36,704	2,49,16,988
			**********		----------	----------	
			TOTAL(DDO)		1,72,80,284	76,36,704	2,49,16,988
	XEN,PROVINCIAL DIVISION - II PB	2059	001-DIRECTION		3,93,20,557	65,05,998	4,58,26,555
	PWD(B&R), PTL.,PROVINCIAL		AND				
	DIVISION - II, PATIALA		ADMINISTRATION				
			053-MAINTENANCE		0	7,13,731	7,13,731
			AND REPAIRS				
			**********		----------	----------	
			TOTAL(MH)		3,93,20,557	72,19,729	4,65,40,286

2235	200-OTHER	9,68,414	1,46,640	11,15,054
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		9,68,414	1,46,640	11,15,054
3054	337-ROAD WORKS	22,58,939	0	22,58,939
**********		----------	----------	----------
TOTAL(MH)		22,58,939	0	22,58,939
4250	800-OTHER	0	53,23,937	53,23,937
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		0	53,23,937	53,23,937

				5054	101-BRIDGES	2,27,74,419	0
2,27,74,419							
					337-ROAD WORKS	3,69,29,616	77,73,110
4,47,02,726							
					789-SPECIAL	73,03,061	5,71,073
78,74,134							
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
				**********		----------	----------

					TOTAL(MH)	6,70,07,096	83,44,183
7,53,51,279							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)		10,95,55,006	2,10,34,489	13,05,89,495
	XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	001-DIRECTION AND ADMINISTRATION		2,22,65,091	30,71,465	2,53,36,556
		053-MAINTENANCE AND REPAIRS		24,79,843	0	24,79,843
		**********		----------	----------	

			TOTAL(MH)	9,17,52,030	1,14,15,648	10,31,67,678
	**********		**********	----------	----------	----------
	TOTAL(DDO)			13,42,99,940	2,41,05,954	15,84,05,894
	XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	2059	001-DIRECTION AND ADMINISTRATION	1,94,76,056	30,53,502	2,25,29,558
			053-MAINTENANCE AND REPAIRS	32,07,304	6,75,591	38,82,895
		**********		----------	----------	----------
			TOTAL(MH)	2,26,83,360	37,29,093	2,64,12,453

	2235	200-OTHER	13,98,342	0	13,98,342
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		13,98,342	0	13,98,342
	3054	337-ROAD WORKS	2,85,794	0	2,85,794
	**********		----------	----------	----------
	TOTAL(MH)		2,85,794	0	2,85,794
	4202	203-UNIVERSITY	2,42,057	0	2,42,057
		AND HIGHER			
		EDUCATION			
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,42,057	0	2,42,057
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, 5054 MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		82,13,456	92,17,141	1,74,30,597
			800-OTHER EXPENDITURE		1,75,12,850	0	1,75,12,850

		**********		----------	----------	----------
		TOTAL(MH)		2,59,68,363	92,17,141	3,51,85,504
		**********		----------	----------	----------
	TOTAL(DDO)			5,03,35,859	1,29,46,234	6,32,82,093
	XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	1,93,50,486	36,22,102	2,29,72,588
			053-MAINTENANCE AND REPAIRS	22,77,367	89,845	23,67,212
			799-SUSPENSE	0	0	0
		**********		----------	----------	----------
		TOTAL(MH)		2,16,27,853	37,11,947	2,53,39,800

2205	105-PUBLIC LIBRARIES	2,61,915	0	2,61,915	
**********		----------	----------	----------	
TOTAL(MH)		2,61,915	0	2,61,915	
2235	200-OTHER PROGRAMMES	14,62,249	2,01,747	16,63,996	
**********		----------	----------	----------	
TOTAL(MH)		14,62,249	2,01,747	16,63,996	
3054	337-ROAD WORKS	0	2,53,136	2,53,136	
**********		----------	----------	----------	

		TOTAL(MH)			0	2,53,136	2,53,136
		4202	202-SECONDARY EDUCATION		0	44,89,600	44,89,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	4202	203-UNIVERSITY AND HIGHER EDUCATION	9,98,433	10,83,538	20,81,971

		**********		----------	----------	----------
		TOTAL(MH)		9,98,433	55,73,138	65,71,571
		5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,92,090	3,92,090
		**********		----------	----------	----------
		TOTAL(MH)		0	3,92,090	3,92,090
	**********			----------	----------	----------
	TOTAL(DDO)			2,43,50,450	1,01,32,058	3,44,82,508
XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE		1,280	0	1,280

PWD B&R BRANCH, JALANDHAR,ROADS

& BRIDGES DIVISION, PWD B&R

BRANCH, JALANDHAR CANTT

		**********		----------	----------	----------
		TOTAL(MH)		1,280	0	1,280
		**********		----------	----------	----------
	TOTAL(DDO)			1,280	0	1,280
	XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	7,08,481	1,11,324	8,19,805
		**********		----------	----------	----------
		TOTAL(MH)		7,08,481	1,11,324	8,19,805

	**********			----------	----------	
	TOTAL(DDO)			7,08,481	1,11,324	8,19,805
	XEN,RURAL WORKS DIVISION PWD B&R 2235 MOGA	200-OTHER PROGRAMMES		2,01,932	7,35,578	9,37,510
		**********		----------	----------	
		TOTAL(MH)		2,01,932	7,35,578	9,37,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			2,01,932	7,35,578	9,37,510
	XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	799-SUSPENSE		16,29,411	-5,31,298	10,98,113
		**********					
		TOTAL(MH)			18,31,343	2,04,280	20,35,623
		4250	789-SPECIAL		0	32,00,000	32,00,000

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	0	68,00,000	68,00,000
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	0	1,00,00,000	1,00,00,000
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		18,31,343	1,02,04,280	1,20,35,623
	XEN,RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	-14,59,644	-10,42,169	-25,01,813
		**********		----------	----------	----------
		TOTAL(MH)		-14,59,644	-10,42,169	-25,01,813

	**********				----------	----------	----------
	TOTAL(DDO)				-14,59,644	-10,42,169	-25,01,813
**********					----------	----------	----------
TOTAL(CCO)					39,91,51,30,204	8,67,21,62,416	48,58,72,92,620
CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	3054	337-ROAD WORKS		8,92,187	0	8,92,187
		**********			----------	----------	----------
		TOTAL(MH)			8,92,187	0	8,92,187

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	4202	203-UNIVERSITY AND HIGHER EDUCATION	18,80,874	12,96,896	31,77,770
		**********			----------	----------	----------
		TOTAL(MH)			18,80,874	12,96,896	31,77,770
		5054	101-BRIDGES		47,00,480	63,33,322	1,10,33,802
		**********			----------	----------	----------
		TOTAL(MH)			47,00,480	63,33,322	1,10,33,802

	**********		----------	----------	
	TOTAL(DDO)		74,73,541	76,30,218	1,51,03,759
	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059 001-DIRECTION AND ADMINISTRATION	1,74,96,546	0	1,74,96,546
		**********	----------	----------	
		TOTAL(MH)	1,74,96,546	0	1,74,96,546
	**********		----------	----------	
	TOTAL(DDO)		1,74,96,546	0	1,74,96,546

	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	1,89,89,687	31,86,253	2,21,75,940
		**********	TOTAL(MH)	1,89,89,687	31,86,253	2,21,75,940
		**********	TOTAL(DDO)	1,89,89,687	31,86,253	2,21,75,940
	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,80,07,407	30,17,914	2,10,25,321
		**********	TOTAL(MH)	1,80,07,407	30,17,914	

2,10,25,321

	**********					
	TOTAL(DDO)			1,80,07,407	30,17,914	2,10,25,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R) LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	2,68,64,252	45,02,229	3,13,66,481

		**********		----------	----------	----------
		TOTAL(MH)		4,48,71,659	75,20,143	5,23,91,802
		**********		----------	----------	----------
		TOTAL(DDO)		4,48,71,659	75,20,143	5,23,91,802
	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	2,20,874	0	2,20,874
	DIVISION NO.1,PWD B&R		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,20,874	0	2,20,874
		**********		----------	----------	----------
		TOTAL(DDO)		2,20,874	0	2,20,874

3,68,50,334	EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	3,22,92,770	45,57,564	
----------	**********			----------	----------	
3,68,50,334	TOTAL(MH)			3,22,92,770	45,57,564	
----------	**********			----------	----------	
3,68,50,334	TOTAL(DDO)			3,22,92,770	45,57,564	
1,92,72,371	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	001-DIRECTION AND ADMINISTRATION	1,66,93,990	25,78,381	
			053-MAINTENANCE	10,05,314	5,56,666	

15,61,980

AND REPAIRS

****

2,08,34,351

TOTAL(MH) 1,76,99,304 31,35,047

5054 337-ROAD WORKS 40,84,480 0

40,84,480

789-SPECIAL 23,53,117 0

23,53,117

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 64,37,597 0
64,37,597

********** ------------------ ---------------

TOTAL(DDO) 2,41,36,901 31,35,047
2,72,71,948

PUBLIC WORKS (B & R) CHIEF ENGINEER, PWD, BRANCH, PUNJAB B&R EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION 2515 001-DIRECTION AND ADMINISTRATION 89,45,326 14,44,349
1,03,89,675

********** ------------------ ---------------

TOTAL(MH) 89,45,326 14,44,349
1,03,89,675

	**********		----------	----------	
	TOTAL(DDO)		89,45,326	14,44,349	1,03,89,675
	EXECUTIVE ENGINEER,PANCHAYTI RAJ 2515 PWD (B&R) ,MOHALI	001-DIRECTION AND ADMINISTRATION	1,04,02,121	21,23,917	1,25,26,038
	**********		----------	----------	
	TOTAL(MH)		1,04,02,121	21,23,917	1,25,26,038
	**********		----------	----------	
	TOTAL(DDO)		1,04,02,121	21,23,917	1,25,26,038
	**********		----------	----------	
	TOTAL(CCO)		16,48,29,425	2,95,97,491	

19,44,26,916

**********						----------	----------
TOTAL(DEPT)						48,84,00,13,834	12,25,58,59,409

61,09,58,73,243

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	2215	001-DIRECTION AND ADMINISTRATION	72,95,686	0	72,95,686
**********					----------	----------	----------
TOTAL(MH)					72,95,686	0	72,95,686
			2235	102-CHILD WELFARE	1,19,400	9,69,804	10,89,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	2235	200-OTHER PROGRAMMES	14,150	0	14,150
			**********		1,33,550	9,69,804	11,03,354
			4215	102-RURAL WATER	20,94,275	0	20,94,275

SUPPLY

			**********	----------	----------	----------
			TOTAL(MH)		20,94,275	0
			**********	----------	----------	----------
			TOTAL(DDO)		95,23,511	9,69,804
	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION		6,90,259	0
	CUM-EXECUTIVE ENGINEER,FATEHGARH		AND			
	SAHIB		ADMINISTRATION			
			800-OTHER		33,66,081	0
			EXPENDITURE			
			**********	----------	----------	----------

			TOTAL(MH)	40,56,340	0	40,56,340
			**********	----------	----------	
			TOTAL(DDO)	40,56,340	0	40,56,340
	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	7,19,876	0	7,19,876
	CUM-EXECUTIVE ENGINEER,FEROZEPUR		AND			
			ADMINISTRATION			
			800-OTHER	12,87,181	0	12,87,181
			EXPENDITURE			
			**********	----------	----------	
			TOTAL(MH)	20,07,057	0	20,07,057

		******************************				----------	----------
		TOTAL(DDO)				20,07,057	0
		DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION		66,89,429	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CUM-EXECUTIVE ENGINEER,GURDASPUR		AND ADMINISTRATION			
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	105-SANITATION SERVICES	9,90,560	0	9,90,560

(PUBLIC HEALTH)						
			800-OTHER	29,59,045	0	29,59,045
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	1,06,39,034	0	1,06,39,034
			**********	----------	----------	----------
			TOTAL(DDO

			105-SANITATION	5,09,519	1,94,385	7,03,904
			SERVICES			
			800-OTHER	1,45,13,781	64,59,142	2,09,72,923
			EXPENDITURE			
**********				----------	----------	----------
TOTAL(MH)				3,60,26,069	90,07,531	4,50,33,600
**********				----------	----------	----------
TOTAL(DDO)				3,60,26,069	90,07,531	4,50,33,600
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	2215	001-DIRECTION AND ADMINISTRATION		29,42,531	67,719	30,10,250

				800-OTHER	1,61,787	2,27,400	3,89,187
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	31,04,318	2,95,119	33,99,437
		**********			----------	----------	----------
		TOTAL(DDO)			31,04,318	2,95,119	33,99,437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,	2215	001-DIRECTION AND ADMINISTRATION	39,81,893	7,91,556	47,73,449
		**********					
		TOTAL(MH)			39,81,893	7,91,556	47,73,449
		**********					
		TOTAL(DDO)			39,81,893	7,91,556	47,73,449
		EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND	2215	001-DIRECTION AND	18,41,698	0	18,41,698

	SANITATION	ADMINISTRATION			
	**********		----------	----------	
	TOTAL(MH)		18,41,698	0	
18,41,698					
	4215	102-RURAL SANITATION	17,77,77,850	0	
17,77,77,850					
		102-RURAL WATER SUPPLY	22,50,00,000	0	
22,50,00,000					
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,85,20,317	0	
26,85,20,317					

			**********		----------	----------
			TOTAL(MH)		67,12,98,167	0
	**********		----------	----------		
	TOTAL(DDO)				67,31,39,865	0
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION			1,06,31,479	36,05,904
			**********		----------	----------
			TOTAL(MH)		1,06,31,479	36,05,904
			4215	102-RURAL WATER	5,67,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPPLY			
		**********			----------	----------	
		TOTAL(MH)			5,67,000	0	5,67,000
		**********			----------	----------	
		TOTAL(DDO)			1,11,98,479	36,05,904	1,48,04,383
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	91,11,310	67,65,522	

1,58,76,832						
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		AND		
(PUBLIC HEALTH)		NO. 2 (EE2) AT ZIRA		ADMINISTRATION		
				800-OTHER	15,17,981	11,02,041
26,20,022				EXPENDITURE		
		**********		----------	----------	----------
		TOTAL(MH)			1,06,29,291	78,67,563
1,84,96,854						
		**********		----------	----------	----------
		TOTAL(DDO)			1,06,29,291	78,67,563
1,84,96,854						
		EXECUTIVE ENGINEER (EE2),WATER	2210	001-DIRECTION	1,09,000	0
1,09,000		SUPPLY AND SANTITATION DIVISION		AND		

	(EE2)	ADMINISTRATION			
2,84,814		101-PREVENTION AND CONTROL OF DISEASES	2,84,814	0	
2,16,706		102-SUBSIDIARY HEALTH CENTRES	2,16,706	0	
1,49,316		103-PRIMARY HEALTH CENTRES	1,49,316	0	
8,48,606		110-HOSPITAL AND DISPENSARIES	8,48,606	0	
1,46,000		110-HOSPITALS AND	1,46,000	0	

DISPENSARIES

********** ------------------ ----------

TOTAL(MH) 17,54,442 0
17,54,442

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	1,43,50,714	67,10,183	2,10,60,897

			799-SUSPENSE	-38,647	-17,700
-56,347					
			800-OTHER	15,48,207	13,63,614
29,11,821					
			EXPENDITURE		
		**********		----------	----------

			TOTAL(MH)	1,58,60,274	80,56,097
2,39,16,371					
		**********		----------	----------

	TOTAL(DDO)			1,76,14,716	80,56,097
2,56,70,813					
	EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	7,40,730	0
7,40,730					
	QUALITY),DWSS, WATER WORKS		AND		
	COMPLEX, PHASE 2, MOHALI		ADMINISTRATION		
		**********		----------	----------

			TOTAL(MH)	7,40,730	0	7,40,730
			**********	----------	----------	
		TOTAL(DDO)		7,40,730	0	7,40,730
	EXECUTIVE ENGINEER,PUBLIC HEALTH	2235	200-OTHER	4,00,000	0	4,00,000
	NAWANSHAHAR		PROGRAMMES			
			**********	----------	----------	
			TOTAL(MH)	4,00,000	0	4,00,000
			**********	----------	----------	
		TOTAL(DDO)		4,00,000	0	4,00,000

	EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	001-DIRECTION AND ADMINISTRATION		4,56,07,784	86,69,974	5,42,77,758
			105-SANITATION SERVICES		4,000	10,796	14,796
			800-OTHER EXPENDITURE		6,31,608	17,17,199	23,48,807
		**********			----------	----------	----------
			TOTAL(MH)		4,62,43,392	1,03,97,969	5,66,41,361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		**********			----------	----------	
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			4,62,43,392	1,03,97,969	5,66,41,361
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
	EXECUTIVE ENGINEER,WATER SUPPLY & SANITATION GW DIVISION NO.2	2235	200-OTHER PROGRAMMES		7,74,385	0	7,74,385
		**********			----------	----------	
		TOTAL(MH)			4,70,17,777	1,03,97,969	5,74,15,746

	**********			----------	----------
	TOTAL(DDO)			4,70,17,777	1,03,97,969
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	11,78,84,045	2,01,06,314
			105-SANITATION SERVICES	5,67,891	4,17,753
			800-OTHER EXPENDITURE	19,43,568	7,83,469
	**********			----------	----------
	TOTAL(MH)			12,03,95,504	2,13,07,536

5,74,15,746	
13,79,90,359	
9,85,644	
27,27,037	

14,17,03,040	

			4215	102-RURAL WATER SUPPLY	2,44,41,000	0	2,44,41,000
			**********		----------	----------	----------
			TOTAL(MH)		2,44,41,000	0	2,44,41,000
		**********			----------	----------	----------
		TOTAL(DDO)			14,48,36,504	2,13,07,536	16,61,44,040
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1		2215	799-SUSPENSE	0	-1,339	-1,339
			**********		----------	----------	----------
			TOTAL(MH)		0	-1,339	-1,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2235	200-OTHER PROGRAMMES	20,195	0	20,195
			**********		20,195	-1,339	18,856
			TOTAL(MH)		20,195	-1,339	18,856

**********			----------	----------	----------
TOTAL(DDO)			20,195	-1,339	18,856
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	5,34,97,600	88,40,561	6,23,38,161
		800-OTHER EXPENDITURE	77,77,039	16,76,185	94,53,224
**********			----------	----------	----------
TOTAL(MH)			6,12,74,639	1,05,16,746	7,17,91,385
	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000

			**********		----------	----------

			TOTAL(MH)		0	2,00,000
2,00,000						

			**********			----------	----------
			TOTAL(MH)			14,43,47,297	2,59,16,509
			4215	102-RURAL WATER SUPPLY		63,403	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		63,403	0	63,403

		**********			----------	----------	----------
		TOTAL(DDO)			14,44,10,700	2,59,16,509	17,03,27,209
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2215 DIVISION NO. 2	001-DIRECTION AND ADMINISTRATION	4,52,68,288	74,92,494	5,27,60,782
				800-OTHER EXPENDITURE	30,28,031	7,49,269	37,77,300
		**********		----------	----------	----------	
		TOTAL(MH)			4,82,96,319	82,41,763	5,65,38,082

**********			----------	----------	----------
TOTAL(DDO)			4,82,96,319	82,41,763	5,65,38,082
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	001-DIRECTION AND ADMINISTRATION	4,39,30,139	70,21,571	5,09,51,710
		105-SANITATION SERVICES	18,28,934	0	18,28,934
		800-OTHER EXPENDITURE	50,53,809	7,85,904	58,39,713
**********			----------	----------	----------
TOTAL(MH)			5,08,12,882	78,07,475	5,86,20,357

			2235	200-OTHER		0	4,00,000	4,00,000
				PROGRAMMES				
			**********		----------	----------		
			TOTAL(MH)			0	4,00,000	4,00,000
		**********			----------	----------		
		TOTAL(DDO)				5,08,12,882	82,07,475	5,90,20,357
		EXECUTIVE ENGINEER,WATER SUPPLY	2059	001-DIRECTION		0	4,451	4,451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		AND SANITATION DIVISION,		AND ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		0	4,451	4,451
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	6,81,58,090	1,19,54,501	8,01,12,591
				105-SANITATION SERVICES	3,51,184	0	3,51,184
				799-SUSPENSE	-1,90,265	0	-1,90,265

	800-OTHER	1,16,72,384	17,77,091	1,34,49,475
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	7,99,91,393	1,37,31,592	9,37,22,985
2235	200-OTHER	1,13,751	2,00,000	3,13,751
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	1,13,751	2,00,000	3,13,751
4215	102-RURAL WATER SUPPLY	38,000	1,14,32,406	1,14,70,406
**********		----------	----------	----------

			TOTAL(MH)		38,000	1,14,32,406
1,14,70,406						
	**********			----------	----------	

	TOTAL(DDO)				8,01,43,144	2,53,68,449
10,55,11,593						
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		4,17,37,602	59,89,619
4,77,27,221						
	AND SANITATION (GW) DIVISION		AND			
			ADMINISTRATION			
			105-SANITATION		20,126	0
20,126						
			SERVICES			
			800-OTHER		71,94,159	0
71,94,159						
			EXPENDITURE			
	**********			----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,89,51,887	59,89,619	5,49,41,506
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		4,91,51,887	59,89,619	5,51,41,506

	**********		----------	----------	----------
	TOTAL(DDO)		4,91,51,887	59,89,619	5,51,41,506
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	3,44,55,768	56,68,096	4,01,23,864
			105-SANITATION SERVICES	14,76,923	1,03,699	15,80,622
			799-SUSPENSE	-8,674	0	-8,674
			800-OTHER EXPENDITURE	1,20,42,353	19,42,196	1,39,84,549
	**********		----------	----------	----------

			TOTAL(MH)		4,79,66,370	77,13,991
5,56,80,361						
	**********			----------	----------	

	TOTAL(DDO)				4,79,66,370	77,13,991
5,56,80,361						
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		5,88,74,396	92,53,286
6,81,27,682						
	AND SANITATION (MECH.) DIVISION,		AND			
			ADMINISTRATION			
			105-SANITATION		11,66,108	2,17,999
13,84,107						
			SERVICES			
			800-OTHER		94,08,782	14,52,841
1,08,61,623						
			EXPENDITURE			
		**********		----------	----------	

		TOTAL(MH)			6,94,49,286	1,09,24,126
8,03,73,412						
			2235	200-OTHER	38,68,173	7,41,286
46,09,459						
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	TOTAL(MH)		38,68,173	7,41,286	46,09,459
(PUBLIC							

HEALTH)						
	******************************			------------------	---------------	----------
	TOTAL(DDO)			7,33,17,459	1,16,65,412	8,49,82,871
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	001-DIRECTION AND ADMINISTRATION	3,00,32,702	56,95,846	3,57,28,548
			105-SANITATION SERVICES	1,73,825	4,11,909	5,85,734
			799-SUSPENSE	-7,550	0	-7,550
			800-OTHER EXPENDITURE	1,11,73,482	28,23,318	1,39,96,800

			**********	----------	----------	----------
			TOTAL(MH)	4,52,40,632	96,72,359	5,49,12,991
			**********	----------	----------	----------
		TOTAL(DDO)		11,46,89,918	2,05,96,485	13,52,86,403
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	3,98,47,370	46,71,267	4,45,18,637
			105-SANITATION SERVICES	0	4,09,090	4,09,090
			799-SUSPENSE	-9,832	0	-9,832
			800-OTHER	17,23,083	5,38,406	

22,61,489

EXPENDITURE

********** ---------- ----------

TOTAL(MH) 4,15,60,621 56,18,763

4,71,79,384

2235 200-OTHER 1,23,213 0

1,23,213

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 1,23,213 0

1,23,213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
PUBLIC	CHIEF ENGINEER, PUBLIC	**********					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC HEALTH)							
		TOTAL(DDO)			4,16,83,834	56,18,763	4,73,02,597
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION		2215	001-DIRECTION AND ADMINISTRATION	8,08,00,831	1,34,93,748	9,42,94,579
				799-SUSPENSE	-2,700	0	-2,700
				800-OTHER EXPENDITURE	44,27,218	9,09,167	53,36,385

			**********		----------	----------

			TOTAL(MH)		8,53,48,562	1,44,02,915
9,97,51,477						
			**********		----------	----------

		**********			----------	----------

		TOTAL(DDO)			12,69,09,183	2,00,21,678
14,69,30,861						
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		8,37,56,084	1,57,77,701
9,95,33,785						
	AND SANITATION (RWS) DIVISION		AND			
	NO. 3		ADMINISTRATION			
			799-SUSPENSE		4,55,68,704	0
4,55,68,704						
			800-OTHER		2,01,91,544	71,03,289
2,72,94,833						
			EXPENDITURE			
			**********		----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	105-SANITATION SERVICES	10,62,041	3,23,059	13,85,100
				799-SUSPENSE	2,25,960	0	2,25,960
				800-OTHER EXPENDITURE	1,49,62,535	35,53,981	1,85,16,516
			**********		----------	----------	----------

			TOTAL(MH)		5,38,54,371	1,05,98,136
6,44,52,507						
	**********			----------	----------	

	TOTAL(DDO)				5,38,54,371	1,05,98,136
6,44,52,507						
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		62,31,378	0
62,31,378						
	AND SANITATION (RWS) DIVISION,		AND			
	BARNALA		ADMINISTRATION			
			800-OTHER		1,33,975	0
1,33,975						
			EXPENDITURE			
	**********			----------	----------	

	TOTAL(MH)				63,65,353	0
63,65,353						

		2235	200-OTHER	5,338	0	5,338
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,338	0	5,338
	**********			----------	----------	----------
	TOTAL(DDO)			63,70,691	0	63,70,691
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	9,27,00,314	1,25,63,721	10,52,64,035
	AND SANITATION DIVISION		AND			
			ADMINISTRATION			
			105-SANITATION	10,37,938	5,50,080	15,88,018
			SERVICES			

				799-SUSPENSE	-66,435	0	-66,435
				800-OTHER	2,00,15,541	45,62,038	2,45,77,579
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	11,36,87,358	1,76,75,839	13,13,63,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			11,36,87,358	1,76,75,839	13,13,63,197

WORKS	HEALTH, PUNJAB, PATIALA					
(PUBLIC						
HEALTH)						
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,06,45,043	43,41,080	3,49,86,123
	AND SANITATION DIVISION NO 1,		AND			
	HOSHIARPUR		ADMINISTRATION			
			105-SANITATION	51,081	0	51,081
			SERVICES			
			800-OTHER	1,53,81,480	43,77,121	1,97,58,601
			EXPENDITURE			
	**********		----------	----------	----------	----------
	TOTAL(MH)			15,97,64,962	2,63,94,040	

18,61,59,002					
	**********		----------	----------	

	TOTAL(DDO)			15,97,64,962	2,63,94,040
18,61,59,002					
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,01,55,822	26,30,344
1,27,86,166					
	AND SANITATION DIVISION NO 3		AND		
			ADMINISTRATION		
			800-OTHER	37,13,174	8,27,689
45,40,863					
			EXPENDITURE		
	**********		----------	----------	

	TOTAL(MH)			1,38,68,996	34,58,033
1,73,27,029					

	**********				----------	----------	----------
	TOTAL(DDO)				1,38,68,996	34,58,033	1,73,27,029
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION		3,35,83,284	48,21,270	3,84,04,554
			799-SUSPENSE		-1,51,743	-39,814	-1,91,557
			800-OTHER		1,23,11,520	0	1,23,11,520
			EXPENDITURE				
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		4,57,43,061	47,81,456	5,05,24,517
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	
		TOTAL(DDO)			4,57,43,061	47,81,456	5,05,24,517
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	1,08,31,477	15,74,009	1,24,05,486
			**********		----------	----------	

	TOTAL(MH)			5,65,74,538	63,55,465
6,29,30,003					
	2235	200-OTHER		15,22,886	16,89,284
32,12,170					
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)			15,22,886	16,89,284
32,12,170					
	**********		----------	----------	
	TOTAL(DDO)			5,80,97,424	80,44,749
6,61,42,173					
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	0	49,53,450
49,53,450					
	AND SANITATION DIVISION NO. 1 ,				
	PATIALA				

			**********	----------	----------	----------
			TOTAL(MH)		0	49,53,450
		**********	----------	----------	----------	----------
		TOTAL(DDO)			0	49,53,450
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		30,36,17,177	4,46,29,077
	AND SANITATION DIVISION NO. 2		AND			
			ADMINISTRATION			
			105-SANITATION		14,86,938	0
			SERVICES			
			799-SUSPENSE		4,27,05,871	0
			800-OTHER		5,80,52,767	1,12,73,393

EXPENDITURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		40,58,62,753	5,59,02,470	46,17,65,223
			TOTAL(MH)				
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	4215	102-RURAL WATER SUPPLY	3,34,16,041	0	3,34,16,041

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,17,178	0
62,17,178					
		**********		----------	----------

3,96,33,219		TOTAL(MH)		3,96,33,219	0
		**********		----------	----------

50,13,98,442		TOTAL(DDO)		44,54,95,972	5,59,02,470
4,69,87,190	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	4,03,53,482	66,33,708

		105-SANITATION	1,46,953	7,44,587	8,91,540
		SERVICES			
		799-SUSPENSE	24,384	-18,257	6,127
		800-OTHER	36,08,189	11,00,371	47,08,560
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		4,41,33,008	84,60,409	5,25,93,417
	**********		----------	----------	----------
	TOTAL(DDO)		4,41,33,008	84,60,409	5,25,93,417
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	001-DIRECTION AND ADMINISTRATION	5,19,94,031	85,86,157	6,05,80,188

105-SANITATION	25,00,000	0	25,00,000	
SERVICES				
799-SUSPENSE	5,25,902	-25,902	5,00,000	
800-OTHER	31,42,683	7,17,198	38,59,881	
EXPENDITURE				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,81,62,616	92,77,453	6,74,40,069

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		TOTAL(MH)	2,00,000	0	2,00,000
		**********		TOTAL(DDO)	5,83,62,616	92,77,453	6,76,40,069
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT	3,93,732	65,622	4,59,354

		ALLOWANCES			
		115-LEAVE	2,90,056	0	2,90,056
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
		TOTAL(MH)	6,83,788	65,622	7,49,410
2215	001-DIRECTION		3,01,24,505	49,48,378	3,50,72,883
		AND			
		ADMINISTRATION			
		800-OTHER	47,94,030	16,61,503	64,55,533
		EXPENDITURE			
	**********		----------	----------	----------

	TOTAL(MH)			3,49,18,535	66,09,881
4,15,28,416					
	4215	102-RURAL WATER SUPPLY		3,48,52,585	0
3,48,52,585					
	**********		----------	----------	

	TOTAL(MH)			3,48,52,585	0
3,48,52,585					
	**********		----------	----------	

	TOTAL(DDO)			7,04,54,908	66,75,503
7,71,30,411					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	12,31,41,703	1,78,21,253	14,09,62,956
				105-SANITATION SERVICES	39,23,765	0	39,23,765
				799-SUSPENSE	27,16,996	0	27,16,996
				800-OTHER EXPENDITURE	1,84,23,294	29,65,526	2,13,88,820
			**********	TOTAL(MH)	18,30,58,343	2,07,86,779	20,38,45,122

	**********			----------	----------
	TOTAL(DDO)			21,86,60,666	2,74,62,282
24,61,22,948					
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	9,860
9,860					

	**********			----------	----------
	TOTAL(MH)			0	9,860
9,860					
		2215	001-DIRECTION AND ADMINISTRATION	4,54,72,785	72,35,788
5,27,08,573					

		105-SANITATION	9,88,714	3,24,444	13,13,158
		SERVICES			
		799-SUSPENSE	21,83,541	0	21,83,541
		800-OTHER	90,82,441	40,05,510	1,30,87,951
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		5,77,27,481	1,15,65,742	6,92,93,223
4215	102-RURAL WATER		0	59,000	59,000
	SUPPLY				
	**********		----------	----------	----------
	TOTAL(MH)		0	59,000	59,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,77,27,481	1,16,34,602	6,93,62,083
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	001-DIRECTION AND ADMINISTRATION	4,74,95,561	64,20,520	5,39,16,081
				105-SANITATION	5,18,538	2,95,838	8,14,376

		SERVICES		
		799-SUSPENSE	-3,935	0
-3,935				
		800-OTHER	64,51,181	8,61,790
73,12,971				
		EXPENDITURE		
----------	----------	**********	----------	----------
		TOTAL(MH)	5,44,61,345	76,37,148
6,20,98,493				
	2235	200-OTHER	2,00,000	0
2,00,000				
		PROGRAMMES		
----------	----------	**********	----------	----------
		TOTAL(MH)	2,00,000	0
2,00,000				
	4215	102-RURAL WATER	1,59,000	40,648
1,99,648				

SUPPLY

		**********	----------	----------	----------
		TOTAL(MH)	1,59,000	40,648	1,99,648
		**********	----------	----------	----------
		TOTAL(DDO)	11,25,47,826	1,92,53,398	13,18,01,224
1,70,90,128	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	001-DIRECTION AND ADMINISTRATION	1,22,46,824	48,43,304
-177			799-SUSPENSE	-177	0
80,97,310			800-OTHER EXPENDITURE	56,18,137	24,79,173

		**********			----------	----------
		TOTAL(MH)			1,78,64,784	73,22,477
2,51,87,261						
		**********			----------	----------
		TOTAL(DDO)			1,78,64,784	73,22,477
2,51,87,261						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	001-DIRECTION AND	1,82,55,441	32,05,597	2,14,61,038

(PUBLIC HEALTH)	ADMINISTRATION					
23,350	105-SANITATION			23,350	0	
	SERVICES					
1,96,14,468	800-OTHER			1,96,14,468	0	
	EXPENDITURE					
----------	**********			----------	----------	
	TOTAL(MH)			5,57,58,043	1,05,28,074	
6,62,86,117						
----------	**********			----------	----------	
	TOTAL(DDO)			5,57,58,043	1,05,28,074	
6,62,86,117						
12,73,034	EXECUTIVE ENGINEER,WATER SUPPLY	2054	097-TREASURY	12,73,034	0	

AND SANITATION(GW) DIVISION NO ESTABLISHMENT

1,MOHALI

****

TOTAL(MH) 12,73,034 0 12,73,034

2215 001-DIRECTION AND ADMINISTRATION 7,84,70,472 1,49,51,362 9,34,21,834

105-SANITATION SERVICES 3,39,98,729 0 3,39,98,729

800-OTHER EXPENDITURE 41,19,740 46,255 41,65,995

****

			TOTAL(MH)	11,65,88,941	1,49,97,617	13,15,86,558
	**********			----------	----------	----------
	TOTAL(DDO)			11,78,61,975	1,49,97,617	13,28,59,592
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	9,40,708	0	9,40,708
			**********	----------	----------	----------
			TOTAL(MH)	9,40,708	0	9,40,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA (PUBLIC HEALTH)	TOTAL(DDO)			9,40,708	0	9,40,708
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	6,28,72,296	1,00,92,454	7,29,64,750
				799-SUSPENSE	10,52,316	6,01,320	16,53,636

			800-OTHER	40,42,284	35,53,264	75,95,548
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	6,89,07,604	1,42,47,038	8,31,54,642
		**********		----------	----------	----------
	TOTAL(DDO)			6,89,07,604	1,42,47,038	8,31,54,642
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,79,87,478	64,62,434	4,44,49,912
	AND SANITATION(GW) DIVISION		AND			
	NO2,MOHALI		ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	3,79,87,478	64,62,434	4,44,49,912

	**********		----------	----------	
	TOTAL(DDO)		3,79,87,478	64,62,434	4,44,49,912
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	7,70,92,035	74,44,447	8,45,36,482
			105-SANITATION SERVICES	4,04,979	74,690	4,79,669
			799-SUSPENSE	-63,027	0	-63,027
			800-OTHER EXPENDITURE	99,81,395	15,91,000	1,15,72,395
	**********		----------	----------	
	TOTAL(MH)		8,74,15,382	91,10,137	

9,65,25,519

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			8,74,15,382	91,10,137	9,65,25,519

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	102-RURAL WATER SUPPLY	4,49,787	4,41,632	8,91,419
		**********		----------	----------	----------
		TOTAL(MH)		8,78,65,169	95,51,769	9,74,16,938
		**********		----------	----------	----------
	TOTAL(DDO)			8,78,65,169	95,51,769	9,74,16,938
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	799-SUSPENSE	-2,578	0	-2,578
		**********		----------	----------	----------
		TOTAL(MH)		-2,578	0	-2,578

		4215	102-RURAL WATER	5,71,470	0	5,71,470
			SUPPLY			
		**********		----------	----------	----------
		TOTAL(MH)		5,71,470	0	5,71,470
		**********		----------	----------	----------
	TOTAL(DDO)			5,68,892	0	5,68,892
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-5,040	0	-5,040
	AND SANTIATION DIVSION, MALOUT					
		**********		----------	----------	----------
		TOTAL(MH)		-5,040	0	

-5,040

			4215	102-RURAL WATER SUPPLY	28,75,836	5,06,671
33,82,507						
			**********		----------	----------

			TOTAL(MH)		28,75,836	5,06,671
33,82,507						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			28,70,796	5,06,671	33,77,467
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	11,03,347	0	11,03,347
		**********		----------	----------	----------	----------
		TOTAL(MH)			39,79,183	5,06,671	44,85,854
		**********		----------	----------	----------	----------
		TOTAL(DDO)			39,74,143	5,06,671	44,80,814

	EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	48,80,648	61,00,503	1,09,81,151
			105-SANITATION SERVICES	12,500	0	12,500
			800-OTHER	3,84,450	3,98,200	7,82,650
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	52,77,598	64,98,703	1,17,76,301
		**********		----------	----------	----------
	TOTAL(DDO)			52,77,598	64,98,703	1,17,76,301

	OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION	18,70,806	3,08,600	21,79,406
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	18,70,806	3,08,600	21,79,406
		**********		----------	----------	----------
			TOTAL(DDO)	18,70,806	3,08,600	21,79,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	2,99,92,693	47,47,663	3,47,40,356
				800-OTHER EXPENDITURE	0	40,000	40,000
			**********		----------	----------	----------
			TOTAL(MH)		2,99,92,693	47,87,663	3,47,80,356
			2235	200-OTHER PROGRAMMES	59,79,631	24,46,212	84,25,843

			**********		----------	----------
			TOTAL(MH)		59,79,631	24,46,212
			**********		----------	----------
		TOTAL(DDO)			3,59,72,324	72,33,875
	S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION AND ADMINISTRATION		2,39,75,023	30,93,094
	CIRCLE,					
			800-OTHER EXPENDITURE		18,96,491	1,23,380
			**********		----------	----------
			TOTAL(MH)		2,58,71,514	32,16,474

		2235	200-OTHER	23,58,343	27,98,905
51,57,248					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		23,58,343	27,98,905
51,57,248					
	**********			----------	----------

	TOTAL(DDO)			2,82,29,857	60,15,379
3,42,45,236					
	S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	2,74,91,797	47,61,863
3,22,53,660					
	SANITATION CIRCLE,		AND		
			ADMINISTRATION		
			800-OTHER	66,60,851	9,63,467
76,24,318					

EXPENDITURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		3,41,52,648	57,25,330	3,98,77,978
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	TOTAL(MH)				
			2235	200-OTHER	9,19,475	0	9,19,475

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		3,50,72,123	57,25,330
4,07,97,453					
		**********		----------	----------
		TOTAL(DDO)		3,50,72,123	57,25,330
4,07,97,453					
	SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	12,33,68,867	2,00,47,778
14,34,16,645					
			800-OTHER EXPENDITURE	2,59,79,05,184	0
2,59,79,05,184					
		**********		----------	----------

		TOTAL(MH)		2,72,12,74,051	2,00,47,778
2,74,13,21,829					
	2235	200-OTHER		12,19,995	78,925
12,98,920					
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		12,19,995	78,925
12,98,920					
		**********		----------	----------
		TOTAL(DDO)		2,72,24,94,046	2,01,26,703
2,74,26,20,749					
		**********		----------	----------

				105-SANITATION	8,09,753	2,64,000
10,73,753						
				SERVICES		
				800-OTHER	59,79,893	5,78,909
65,58,802						
				EXPENDITURE		
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,26,85,182	1,68,90,041	11,95,75,223

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2235	200-OTHER PROGRAMMES	20,69,959	9,97,408	30,67,367
		**********			----------	----------	----------
		TOTAL(MH)			10,47,55,141	1,78,87,449	12,26,42,590
		**********			----------	----------	----------
		TOTAL(DDO)			10,47,55,141	1,78,87,449	12,26,42,590
	SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR		2215	001-DIRECTION AND ADMINISTRATION	98,26,766	15,42,249	1,13,69,015
		**********			----------	----------	----------

		TOTAL(MH)		98,26,766	15,42,249
1,13,69,015					
	**********			----------	----------
	TOTAL(DDO)			98,26,766	15,42,249
1,13,69,015					
	SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	2,54,77,576	42,84,440
2,97,62,016					
	SUPPLY AND SANITATION CIRCLE		AND		
			ADMINISTRATION		
			800-OTHER	7,94,973	0
7,94,973					
			EXPENDITURE		
	**********			----------	----------
	TOTAL(MH)			2,62,72,549	42,84,440
3,05,56,989					

	2235	200-OTHER	20,89,413	5,85,133	26,74,546
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		20,89,413	5,85,133	26,74,546
	**********		----------	----------	----------
	TOTAL(DDO)		2,83,61,962	48,69,573	3,32,31,535
	**********		----------	----------	----------
	TOTAL(CCO)		6,36,45,61,052	51,82,57,329	6,88,28,18,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					6,36,45,61,052	51,82,57,329	6,88,28,18,381
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO MINISTER PUNJAB,CHANDIGARH	2013	104-ENTERTAINMENT AND HOSPITALITY EXPENSES	46,31,353	17,59,927	63,91,280
				105-DISCRETIONARY GRANT BY MINISTERS	2,00,000	2,00,000	4,00,000

			800-OTHER	18,15,026	2,39,372	20,54,398
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		87,35,792	27,84,432	1,15,20,224
	**********			----------	----------	----------
	TOTAL(DDO)			3,50,08,341	70,68,872	4,20,77,213
	PRIVATE SECRETARY TO ALL	2013	108-TOUR	22,500	0	22,500
	MINISTERS,PUNJAB CIVIL		EXPENSES			
	SECRETARIAT, CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		22,500	0	22,500

	**********			----------	----------	
	TOTAL(DDO)			22,500	0	22,500
	SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	108-TOUR EXPENSES	1,15,625	0	1,15,625
	**********			----------	----------	
	TOTAL(MH)			1,15,625	0	1,15,625
	**********			----------	----------	
	TOTAL(DDO)			1,15,625	0	1,15,625

		SPECIAL PRINCIPAL SECRETARY TO THE CHIEF	2013	800-OTHER EXPENDITURE	2,00,00,000	0	2,00,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	MINISTER,PUNJAB,CHANDIGARH						
			**********		----------	----------	----------
				TOTAL(MH)	2,00,00,000	0	2,00,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,00,000	0	2,00,00,000

PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	SUPERINTENDENT ACCOUNTS-I,,DEPTT OF GENERAL ADMN, CABINET AFFAIRS BRANCH, PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	18,10,000	0 18,10,000
		**********		----------	----------	----------
		TOTAL(MH)			18,10,000	0 18,10,000
		**********		----------	----------	----------
		TOTAL(DDO)			18,10,000	0 18,10,000
		UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	101-SALARY OF MINISTERS AND DEPUTY	1,08,05,485	20,83,830 1,28,89,315

	MINISTERS			
4,00,000	105-DISCRETIONA RY GRANT BY MINISTERS	2,00,000	2,00,000	
32,31,661	108-TOUR EXPENSES	29,82,486	2,49,175	
----------	**********	----------	----------	----------
1,65,20,976	TOTAL(MH)	1,39,87,971	25,33,005	
----------	**********	----------	----------	----------
1,65,20,976	TOTAL(DDO)	1,39,87,971	25,33,005	
----------	**********	----------	----------	----------

	TOTAL(CCO)				6,40,71,43,527	52,29,89,633	6,93,01,33,160
	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDITIONAL SECRETARY,PUNJAB VIDHAN SABHA, HOSHIARPUR	2011	101-LEGISLATIVE ASSEMBLY	3,80,000	0	3,80,000
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,80,000	0	3,80,000

PUNJAB	SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2235	200-OTHER	78,779	50,031	1,28,810
VIDHAN	LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR		PROGRAMMES			
SABHA	PUNJAB, CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		4,58,779	50,031	5,08,810
			**********		----------	----------	----------
		TOTAL(DDO)			4,58,779	50,031	5,08,810
		ADDITIONAL SECY.,PB.VIDHAN	2011	101-LEGISLATIVE	45,78,000	0	45,78,000
		SABHA,CHD,ADDITIONAL		ASSEMBLY			
		SECY.,PB.VIDHAN SABHA,CHD					
			**********		----------	----------	----------

			TOTAL(MH)	45,78,000	0	45,78,000
	**********			----------	----------	
	TOTAL(DDO)			45,78,000	0	45,78,000
	DEPUTY SECRETARY (ADMN.),FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES	40,84,602	36,70,000	77,54,602
			**********	----------	----------	
			TOTAL(MH)	40,84,602	36,70,000	77,54,602
	**********			----------	----------	
	TOTAL(DDO)			40,84,602	36,70,000	77,54,602

	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	55,68,505	6,13,141	61,81,646
			103-LEGISLATIVE SECRETARIAT	15,49,24,202	2,57,31,021	18,06,55,223
		**********		----------	----------	----------
		TOTAL(MH)		16,04,92,707	2,63,44,162	18,68,36,869
		2235	200-OTHER PROGRAMMES	1,00,80,214	13,68,496	1,14,48,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	TOTAL(MH)		1,00,80,214	13,68,496	1,14,48,710
		**********					
		TOTAL(DDO)			17,05,72,921	2,77,12,658	19,82,85,579
		DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, FEROZEPUR	2011	101-LEGISLATIVE ASSEMBLY	51,000	0	51,000

	**********			----------	----------	----------
	TOTAL(MH)			1,01,31,214	13,68,496	1,14,99,710
2235	200-OTHER PROGRAMMES			21,695	0	21,695
	**********			----------	----------	----------
	TOTAL(MH)			21,695	0	21,695
	******************************			----------	----------	----------
	TOTAL(DDO)			17,06,45,616	2,77,12,658	19,83,58,274
	DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	25,49,191	2,76,375	28,25,566

		**********		----------	----------	----------
		TOTAL(MH)		25,49,191	2,76,375	28,25,566
		**********		----------	----------	----------
		TOTAL(DDO)		25,49,191	2,76,375	28,25,566
	SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH	2011	101-LEGISLATIVE ASSEMBLY	15,25,772	1,57,700	16,83,472
		**********		----------	----------	----------
		TOTAL(MH)		15,25,772	1,57,700	16,83,472
		**********		----------	----------	----------
		TOTAL(DDO)		15,25,772	1,57,700	16,83,472

		UNDER SECRETARY TO,GOVERNMENT OF	2052	099-BOARD OF	31,27,33,660	5,68,46,438	36,95,80,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUNJAB (ACCOUNTS), CHANDIGARH		REVENUE			
			**********		----------	----------	----------
			TOTAL(MH)		31,27,33,660	5,68,46,438	36,95,80,098
PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY TO,GOVERNMENT OF	2235	104-DEPOSIT	20,000	0	20,000
VIDHAN	LEGISLATIVE ASSEMBLY,	PUNJAB (ACCOUNTS), CHANDIGARH		LINKED			

SABHA	PUNJAB, CHANDIGARH		INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			107-SWATANTRATA	9,400	0	9,400
			SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	2,15,692	92,392	3,08,084
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	2,45,092	92,392	3,37,484
		**********		----------	----------	----------
		TOTAL(DDO)		31,29,78,752	5,69,38,830	36,99,17,582

	UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	7,02,70,633	1,58,97,577	8,61,68,210
		**********		----------	----------	----------
			TOTAL(MH)	7,02,70,633	1,58,97,577	8,61,68,210
		2075	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	6,00,000	0	6,00,000
			800-OTHER EXPENDITURE	2,50,000	0	2,50,000

		**********		----------	----------	----------
		TOTAL(MH)			8,50,000	0
8,50,000						
		**********		----------	----------	----------
		TOTAL(DDO)			7,11,20,633	1,58,97,577
8,70,18,210						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB	**********				----------	----------	----------

VIDHAN

SABHA

TOTAL(CCO)					56,79,41,345	10,47,03,171
67,26,44,516						
**********					----------	----------

TOTAL(DEPT)					6,97,50,84,872	62,76,92,804
7,60,27,77,676						
RAJ BHAWAN,	PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	1,79,26,741	32,08,213
2,11,34,954						
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR,CHANDIGARH				
	RAJ BHAWAN, CHANDIGARH					
				101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINI	21,00,000	3,50,000
24,50,000						

	STRATOR OF UNION TERRITORIES		
3,25,47,020	102-DISCRETIONARY GRANTS	3,20,27,020	5,20,000
2,36,94,511	103-HOUSEHOLD ESTABLISHMENT	2,04,94,339	32,00,172
1,35,881	104-SUMPTUARY ALLOWANCES	1,05,570	30,311
45,94,908	105-MEDICAL FACILITIES	38,25,147	7,69,761
2,02,972	107-EXPENDITURE FROM CONTRACT	1,84,755	18,217

			ALLOWANCE			
			108-TOUR	4,32,843	89,794	5,22,637
			EXPENSES			
		**********		----------	----------	----------
		TOTAL(MH)		7,79,46,415	81,86,468	8,61,32,883
		**********		----------	----------	----------
		TOTAL(DDO)		14,82,17,048	2,40,84,045	17,23,01,093
	SUPRINDENT,SECRETARY TO	2071	104-GRATUITIES	4,05,762	0	4,05,762

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
		GOVERNOR, PUNJAB					
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	SUPRINDENT,SECRETARY TO GOVERNOR, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	6,15,060	0	6,15,060
		**********			----------	----------	
		TOTAL(MH)			10,20,822	0	10,20,822
		**********			----------	----------	
		TOTAL(DDO)			10,20,822	0	10,20,822

		**********				----------	----------
		TOTAL(CCO)			64,60,58,582	11,28,89,639	75,89,48,221
**********						----------	----------
TOTAL(DEPT)					7,05,32,02,109	63,58,79,272	7,68,90,81,381
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	093-DISTRICT ESTABLISHMENTS	26,24,972	4,84,508	31,09,480
			**********		----------	----------	
			TOTAL(MH)		26,24,972	4,84,508	31,09,480
		**********			----------	----------	
		TOTAL(DDO)			26,24,972	4,84,508	31,09,480

	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,06,638	17,773	1,24,411
			115-LEAVE ENCASHMENT BENEFITS	13,89,580	19,10,840	33,00,420
	**********		----------	----------	----------	----------
	TOTAL(MH)			14,96,218	19,28,613	34,24,831
		2235	200-OTHER PROGRAMMES	6,79,718	2,80,721	9,60,439

		**********			----------	----------	----------
		TOTAL(MH)			6,79,718	2,80,721	9,60,439

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			21,75,936	22,09,334	43,85,270

	DEPUTY COMMISSIONER,GURDASPUR	2075	800-OTHER	9,87,035	0	9,87,035
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	16,66,753	2,80,721	19,47,474
		2245	101-GRATUITOUS RELIEF	8,54,48,000	0	8,54,48,000
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	1,00,00,000	0	1,00,00,000
			113-ASSISTANCE FOR	1,90,200	0	1,90,200

			REPAIRS/RECONST			
			RUCTION OF			
			HOUSES			
		**********		----------	----------	
		TOTAL(MH)		9,56,38,200	0	9,56,38,200
		**********		----------	----------	
	TOTAL(DDO)			9,88,01,171	22,09,334	10,10,10,505
	DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	3,37,65,487	93,01,681	4,30,67,168
		**********		----------	----------	
		TOTAL(MH)		3,37,65,487	93,01,681	4,30,67,168
		2235	200-OTHER	7,275	0	

7,275

PROGRAMMES

****

TOTAL(MH) 7,275 0

7,275

****

TOTAL(DDO) 3,37,72,762 93,01,681

4,30,74,443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER	5,00,000	0	5,00,000
ION	REVENUE & REHABILITATION,			EXPENDITURE			
	PUNJAB						
			**********		----------	----------	----------
			TOTAL(MH)		5,00,000	0	5,00,000
			2235	200-OTHER	1,39,499	25,630	1,65,129
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,39,499	25,630	1,65,129
		******************************			----------	----------	----------
		TOTAL(DDO)			6,39,499	25,630	6,65,129

	DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	103-LAND RECORDS	16,18,390	2,66,774	18,85,164
		**********		----------	----------	----------
		TOTAL(MH)		16,18,390	2,66,774	18,85,164
		**********		----------	----------	----------
	TOTAL(DDO)			16,18,390	2,66,774	18,85,164
	DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	4,34,97,099	86,59,732	5,21,56,831
		**********		----------	----------	----------
		TOTAL(MH)		4,34,97,099	86,59,732	

						5,21,56,831
	**********			----------	----------	----------
	TOTAL(DDO)			4,34,97,099	86,59,732	5,21,56,831
	SUB DIVISIONAL MAGISTRATE, ADAMPUR,O/O SUB DIVISIONAL MAGISTRATE ADAMPUR	2053	093-DISTRICT ESTABLISHMENTS	0	7,50,092	7,50,092
	**********			----------	----------	----------
	TOTAL(MH)			0	7,50,092	7,50,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			0	7,50,092	7,50,092
		SUB DIVISIONAL MAGISTRATE,BATALA	2053	093-DISTRICT ESTABLISHMENTS	65,93,660	12,42,200	78,35,860
		**********					
		TOTAL(MH)			65,93,660	19,92,292	85,85,952

		2235	200-OTHER	1,51,08,000	25,94,500	1,77,02,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,51,08,000	25,94,500	1,77,02,500
	**********			----------	----------	----------
	TOTAL(DDO)			2,17,01,660	45,86,792	2,62,88,452
	SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT	55,00,958	10,59,538	65,60,496
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		55,00,958	10,59,538	65,60,496

	**********			----------	----------	----------
	TOTAL(DDO)			55,00,958	10,59,538	65,60,496
	SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER PROGRAMMES	87,27,000	16,05,321	1,03,32,321
		**********		----------	----------	----------
	TOTAL(MH)			87,27,000	16,05,321	1,03,32,321
	**********			----------	----------	----------
	TOTAL(DDO)			87,27,000	16,05,321	1,03,32,321
	SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	50,63,431	8,27,671	58,91,102

			**********		----------	----------	----------
			TOTAL(MH)		50,63,431	8,27,671	58,91,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, (C),KAPURTHALA PUNJAB	SUB DIVISIONAL OFFICER	2235	200-OTHER PROGRAMMES	6,96,000	4,67,897	11,63,897
		**********			----------	----------	----------
		TOTAL(MH)			6,96,000	4,67,897	11,63,897

**********			----------	----------	----------
TOTAL(DDO)			57,59,431	12,95,568	70,54,999
SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	093-DISTRICT ESTABLISHMENTS	2,10,40,185	53,63,483	2,64,03,668
**********			----------	----------	----------
TOTAL(MH)			2,10,40,185	53,63,483	2,64,03,668
	2235	200-OTHER PROGRAMMES	1,43,97,401	0	1,43,97,401
**********			----------	----------	----------
TOTAL(MH)			1,43,97,401	0	

1,43,97,401						
	**********			----------	----------	

	TOTAL(DDO)			3,54,37,586	53,63,483	
4,08,01,069						
	SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS	49,95,588	8,81,484	
58,77,072						
	**********			----------	----------	

	TOTAL(MH)			49,95,588	8,81,484	
58,77,072						
		2235	200-OTHER PROGRAMMES	5,40,000	0	
5,40,000						
	**********			----------	----------	

			TOTAL(MH)			5,40,000	0	5,40,000
		**********			----------	----------		
		TOTAL(DDO)				55,35,588	8,81,484	64,17,072
		TEHSILDAR,,ZIRA	2053	093-DISTRICT ESTABLISHMENTS		1,03,12,791	16,81,703	1,19,94,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,,ZIRA	2053	800-OTHER	31,24,500	0	31,24,500

ION	REVENUE & REHABILITATION,			EXPENDITURE		
	PUNJAB					
			**********	----------	----------	----------
			TOTAL(MH)		1,34,37,291	16,81,703
1,51,18,994						
		**********		----------	----------	----------
		TOTAL(DDO)			1,34,37,291	16,81,703
1,51,18,994						
	TEHSILDAR,ABOHAR	2053	093-DISTRICT		96,07,946	17,29,167
1,13,37,113						
			ESTABLISHMENTS			
			800-OTHER		9,83,758	3,90,000
13,73,758						
			EXPENDITURE			
			**********	----------	----------	----------

			TOTAL(MH)	1,05,91,704	21,19,167
1,27,10,871					
	**********		----------	----------	
	TOTAL(DDO)			1,05,91,704	21,19,167
1,27,10,871					
	TEHSILDAR,JAGRAON,TEHSILDAR,JAGR	2053	093-DISTRICT	1,09,02,062	17,15,065
1,26,17,127					
	AON		ESTABLISHMENTS		
			800-OTHER	31,03,000	0
31,03,000					
			EXPENDITURE		
	**********		----------	----------	
	TOTAL(MH)			1,40,05,062	17,15,065
1,57,20,127					

**********				----------	----------	----------
TOTAL(DDO)				1,40,05,062	17,15,065	1,57,20,127
TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS		53,46,702	10,20,930	63,67,632
		800-OTHER EXPENDITURE		0	16,69,500	16,69,500
		**********		----------	----------	----------
		TOTAL(MH)		53,46,702	26,90,430	80,37,132
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,46,702	26,90,430	80,37,132
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,LDH.WEST,TEHSILDAR,LDH .WEST	2053	093-DISTRICT ESTABLISHMENTS	61,54,048	16,30,601	77,84,649
				800-OTHER EXPENDITURE	22,74,137	9,46,403	32,20,540
		**********			----------	----------	----------
		TOTAL(MH)			1,37,74,887	52,67,434	1,90,42,321

	**********			----------	----------	----------
	TOTAL(DDO)			1,37,74,887	52,67,434	1,90,42,321
	TEHSILDAR,MAUR	2029	103-LAND RECORDS	55,00,565	7,78,634	62,79,199
			**********	----------	----------	----------
			TOTAL(MH)	55,00,565	7,78,634	62,79,199
		2053	093-DISTRICT ESTABLISHMENTS	70,83,327	14,81,555	85,64,882
			800-OTHER EXPENDITURE	21,96,000	5,88,000	27,84,000

			**********		----------	----------
			TOTAL(MH)		92,79,327	20,69,555
	**********				----------	----------
	TOTAL(DDO)				1,47,79,892	28,48,189
	TEHSILDAR,PATTI	2053	093-DISTRICT ESTABLISHMENTS		1,27,36,668	23,26,838
			800-OTHER EXPENDITURE		60,54,000	17,10,000
			**********		----------	----------
			TOTAL(MH)		1,87,90,668	40,36,838

1,13,48,882						
1,76,28,081						
1,50,63,506						
77,64,000						
2,28,27,506						

			2071	101-SUPERANNUAT ION AND RETIREMENT	3,59,699	51,725	4,11,424	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,PATTI	2071	115-LEAVE ENCASHMENT BENEFITS	5,91,360	0	5,91,360
			**********	TOTAL(MH)	9,51,059	51,725	

10,02,784

TOTAL(DDO) 1,97,41,727 40,88,563
2,38,30,290

TEHSILDAR,TARAN TARAN 2053 093-DISTRICT 1,13,31,446 16,42,567
1,29,74,013

ESTABLISHMENTS

800-OTHER 39,60,000 0
39,60,000

EXPENDITURE

TOTAL(MH) 1,52,91,446 16,42,567
1,69,34,013

	TOTAL(DDO)			1,52,91,446	16,42,567	1,69,34,013
	TEHSILDAR,TEHSILDAR	2053	093-DISTRICT ESTABLISHMENTS	61,05,985	7,78,611	68,84,596
			800-OTHER EXPENDITURE	14,61,800	5,77,645	20,39,445
		**********	----------	----------	----------	----------
			TOTAL(MH)	75,67,785	13,56,256	89,24,041
		**********	----------	----------	----------	----------
	TOTAL(DDO)			75,67,785	13,56,256	89,24,041
	THE CIVIL SURGEON,THE CIVIL	2071	115-LEAVE	0	31,82,500	31,82,500

	SURGEON		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)			0	31,82,500
31,82,500						
		**********		----------	----------	

		TOTAL(DDO)			0	31,82,500
31,82,500						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REHABILITAT 69,204	FINANCE COMMISSIONER,	UNDER SECRETARY	2052	092-OTHER	34,602	34,602
ION	REVENUE & REHABILITATION,	REVENUE(R),FINANCIAL		OFFICES		
	PUNJAB	COMMISSIONER'S SECRETRIATE,				
		PUNJAB				
			**********	----------	----------	

			TOTAL(MH)		34,602	34,602
69,204						
			2245	102-MANAGEMENT	3,71,092	89,112
4,60,204				OF NATURAL		
				DISASTERS,		
				CONTINGENCY		
				PLANS IN		
				DISASTER PRONE		
				AREAS		

	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,06,186	0	1,06,186
**********	TOTAL(MH)	4,77,278	89,112	5,66,390
**********	TOTAL(DDO)	5,11,880	1,23,714	6,35,594
**********	TOTAL(CCO)	37,33,17,790	5,97,65,003	43,30,82,793

**********					----------	----------
TOTAL(DEPT)					37,33,17,790	5,97,65,003
43,30,82,793						
RELIEF AND RESETTLEMEN RESETTLEMENT, PUNJAB T	SECRETARY, RELIEF AND COMMISSIONER	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER PROGRAMMES	14,30,647	28,526
14,59,173						
**********					----------	----------
TOTAL(MH)					14,30,647	28,526
14,59,173						
			2245	101-GRATUITOUS RELIEF	51,91,23,683	1,20,000
51,92,43,683						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	2,50,000	2,50,000
				113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	3,80,400	1,90,200	5,70,600
				117-ASSISTANCE	0	57,500	57,500

			TO FARMERS FOR			
			PURCHASE OF			
			LIVE STOCK			
			800-OTHER	1,00,00,000	0	1,00,00,000
			EXPENDITURE			
	**********			----------	----------	----------
	TOTAL(MH)			52,95,04,083	6,17,700	53,01,21,783
	**********			----------	----------	----------
	TOTAL(DDO)			53,09,34,730	6,46,226	53,15,80,956
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2245	101-GRATUITOUS RELIEF	3,74,21,659	44,820	3,74,66,479

			113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	98,300	0	98,300
			800-OTHER EXPENDITURE	0	54,780	54,780
		**********		----------	----------	----------
		TOTAL(MH)		3,75,19,959	99,600	3,76,19,559
	**********			----------	----------	----------
	TOTAL(DDO)			3,75,19,959	99,600	3,76,19,559
DEPUTY COMMISSIONER,FATEHGARH	2245	101-GRATUITOUS		3,04,49,132	0	3,04,49,132

SAHIB RELIEF

102-DRINKING 17,88,874 0
17,88,874

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WATER SUPPLY			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	1,00,00,000	0	1,00,00,000

			113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,22,100	0	1,22,100
			800-OTHER EXPENDITURE	30,00,000	0	30,00,000
		**********		----------	----------	----------
			TOTAL(MH)	4,53,60,106	0	4,53,60,106
		**********		----------	----------	----------
			TOTAL(DDO)	4,53,60,106	0	4,53,60,106
	DEPUTY COMMISSIONER,FEROZEPUR	2245	101-GRATUITOUS	35,27,28,000	1,61,57,000	36,88,85,000

RELIEF			
104-SUPPLY OF FODDER	1,00,000	0	1,00,000
106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	0	69,63,000	69,63,000
111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,00,000	0	4,00,000
113-ASSISTANCE FOR REPAIRS/RECONST	4,60,300	2,15,100	6,75,400

		RUCTION OF HOUSES					
		122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			1,79,74,427	41,700	1,80,16,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RELIEF AND RESETTLEMEN RESETTLEMENT, PUNJAB	SECRETARY, RELIEF AND T	DEPUTY COMMISSIONER,FEROZEPUR	2245	800-OTHER EXPENDITURE	1,00,26,400	0
1,00,26,400						
		**********		----------	----------	

		TOTAL(MH)			38,16,89,127	2,33,76,800
40,50,65,927						
		**********		----------	----------	

		TOTAL(DDO)			38,16,89,127	2,33,76,800
40,50,65,927						
		DEPUTY COMMISSIONER,HOSHIARPUR	2245	101-GRATUITOUS RELIEF	4,08,12,500	23,34,500
4,31,47,000						
				106-REPAIRS AND RESTORATION OF DAMAGED ROADS	24,07,000	0
24,07,000						

			AND BRIDGES			
			800-OTHER	50,00,000	0	50,00,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		4,82,19,500	23,34,500	5,05,54,000
		**********		----------	----------	----------
		TOTAL(DDO)		4,82,19,500	23,34,500	5,05,54,000
	DEPUTY COMMISSIONER,JALLANDHAR	2245	101-GRATUITOUS	10,58,22,800	0	10,58,22,800
			RELIEF			
		**********		----------	----------	----------
		TOTAL(MH)		10,58,22,800	0	10,58,22,800

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	TOTAL(DDO)			10,58,22,800	0	10,58,22,800
	DEPUTY COMMISSIONER,KAPURTHALA	2245	101-GRATUITOUS RELIEF	2,50,00,000	0	2,50,00,000
			111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	70,50,000	70,50,000
			112-EVACUATION	50,00,000	0	50,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF POPULATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,00,00,000	70,50,000	3,70,50,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,00,00,000	70,50,000	3,70,50,000
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MANSA	2245	101-GRATUITOUS RELIEF	24,88,53,877	1,84,60,723	26,73,14,600

			113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	14,71,300	6,58,000	21,29,300
**********				----------	----------	----------
TOTAL(MH)				25,03,25,177	1,91,18,723	26,94,43,900
**********				----------	----------	----------
TOTAL(DDO)				25,03,25,177	1,91,18,723	26,94,43,900
DEPUTY COMMISSIONER,MOGA		2245	101-GRATUITOUS RELIEF	4,62,20,000	0	4,62,20,000

			113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	0	1,20,000	1,20,000
**********				----------	----------	----------
	TOTAL(MH)			4,62,20,000	1,20,000	4,63,40,000
**********				----------	----------	----------
	TOTAL(DDO)			4,62,20,000	1,20,000	4,63,40,000
	DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS RELIEF	30,10,50,800	0	30,10,50,800
			800-OTHER	50,00,000	0	

50,00,000

EXPENDITURE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,60,50,800	0	30,60,50,800
RELIEF AND RESETTLEMEN	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	**********					

T

	TOTAL(DDO)			30,60,50,800	0	30,60,50,800
2,00,94,733	DEPUTY COMMISSIONER,NAWANSHAHR	2245	101-GRATUITOUS RELIEF	2,00,94,733	0	2,00,94,733
10,00,000			111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	10,00,000	0	10,00,000
		**********	----------	----------	----------	----------
		TOTAL(MH)		32,71,45,533	0	32,71,45,533
		**********	----------	----------	----------	----------
	TOTAL(DDO)			32,71,45,533	0	32,71,45,533

	DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS RELIEF	69,00,00,000	0	69,00,00,000
			102-DRINKING WATER SUPPLY	1,22,450	0	1,22,450
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	3,50,00,000	0	3,50,00,000
			111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,00,000	0	4,00,000
			113-ASSISTANCE	1,90,200	0	

1,90,200

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

800-OTHER 38,45,804 0
38,45,804

EXPENDITURE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		72,95,58,454	0	72,95,58,454

RELIEF AND RESETTLEMEN	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			72,95,58,454	0	72,95,58,454
	DEPUTY COMMISSIONER,ROPAR	2245	101-GRATUITOUS RELIEF	3,16,50,020	0	3,16,50,020
			102-DRINKING WATER SUPPLY	38,82,850	0	38,82,850
			104-SUPPLY OF FODDER	5,00,000	0	5,00,000

4,00,000	105-VETERINARY CARE	4,00,000	0	
2,67,31,000	106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	2,67,31,000	0	
1,08,987	112-EVACUATION OF POPULATION	1,08,987	0	
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79,28,31,311	TOTAL(MH)	79,28,31,311	0	
----------	**********	----------	----------	----------
79,28,31,311	TOTAL(DDO)	79,28,31,311	0	

	DEPUTY COMMISSIONER,SANGRUR	2245	101-GRATUITOUS RELIEF	31,17,82,112	1,72,00,891	32,89,83,003
			102-DRINKING WATER SUPPLY	9,38,000	0	9,38,000
			104-SUPPLY OF FODDER	10,00,000	0	10,00,000
			105-VETERINARY CARE	5,00,000	0	5,00,000
			106-REPAIRS AND RESTORATION OF	28,33,000	0	28,33,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DAMAGED ROADS AND BRIDGES			
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SANGRUR	2245	112-EVACUATION OF POPULATION	50,00,000	0	50,00,000
				113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	2,85,300	0	2,85,300

			800-OTHER	50,05,800	0	50,05,800
			EXPENDITURE			
		**********	----------	----------	----------	----------
			TOTAL(MH)	32,73,44,212	1,72,00,891	34,45,45,103
		**********	----------	----------	----------	----------
			TOTAL(DDO)	32,73,44,212	1,72,00,891	34,45,45,103
	DEPUTY COMMISSIONER,SMALL	2245	101-GRATUITOUS	2,70,83,792	1,65,000	2,72,48,792
	SAVINGS, LUDHIANA		RELIEF			
			113-ASSISTANCE	1,90,200	0	1,90,200
			FOR			
			REPAIRS/RECONST			
			RUCTION OF			

	HOUSES		
	800-OTHER	49,99,447	6,253
50,05,700			
	EXPENDITURE		
	**********	----------	----------

	TOTAL(MH)	3,22,73,439	1,71,253
3,24,44,692			
	**********	----------	----------

	TOTAL(DDO)	3,22,73,439	1,71,253
3,24,44,692			
	**********	----------	----------

	TOTAL(CCO)	2,95,56,85,894	7,01,17,993
3,02,58,03,887			

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TOTAL(DEPT)					2,95,56,85,894	7,01,17,993

3,02,58,03,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSISTANT INSTRUCTOR CONSULTANT,ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI	2235	200-OTHER PROGRAMMES	12,843	0	12,843
		**********			----------	----------	

		TOTAL(MH)		12,843	0	12,843
	**********			----------	----------	
	TOTAL(DDO)			12,843	0	12,843
	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	001-DIRECTION AND ADMINISTRATION	0	7,120	7,120
			102-EXPENSES ON SALE OF STAMPS	61,842	9,296	71,138
	**********			----------	----------	
	TOTAL(MH)			61,842	16,416	78,258

**********				----------	----------	----------
TOTAL(DDO)				61,842	16,416	78,258
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		13,152	0	13,152
		104-GRATUITIES		11,59,488	0	11,59,488
		115-LEAVE ENCASHMENT BENEFITS		2,15,829	0	2,15,829
		117-GOVERNMENT CONTRIBUTION FOR DEFINED		11,69,845	0	11,69,845

CONTRIBUTION

PENSION SCHEME

		**********		----------	----------	
		TOTAL(MH)		25,58,314	0	25,58,314
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			25,58,314	0	25,58,314

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR, FEROZEPUR	2030	001-DIRECTION AND ADMINISTRATION	29,444	20,556	50,000
				102-EXPENSES ON SALE OF STAMPS	9,35,091	17,579	9,52,670
			**********		----------	----------	----------
			TOTAL(MH)		35,22,849	38,135	35,60,984
		**********			----------	----------	----------
		TOTAL(DDO)			35,22,849	38,135	35,60,984
		COLLECTOR,, FAZILKA	2030	102-EXPENSES ON SALE OF STAMPS	15,030	0	15,030

		**********		----------	----------	
		TOTAL(MH)			15,030	0
15,030						
	**********			----------	----------	
	TOTAL(DDO)				15,030	0
15,030						
	COLLECTOR,, ZIRA	2030	102-EXPENSES ON		1,52,640	0
1,52,640						

SALE OF STAMPS

		**********		----------	----------	
		TOTAL(MH)			1,52,640	0
1,52,640						
	**********			----------	----------	
	TOTAL(DDO)				1,52,640	0
1,52,640						

	COLLECTOR,,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	12,13,573	8,140	12,21,713
	**********			----------	----------	----------
	TOTAL(MH)			12,13,573	8,140	12,21,713
	**********			----------	----------	----------
	TOTAL(DDO)			12,13,573	8,140	12,21,713
	COLLECTOR,ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS	2,655	0	2,655

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********	TOTAL(MH)		2,655	0	2,655
		**********	TOTAL(DDO)		2,655	0	2,655
	COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)	2030	001-DIRECTION AND		1,43,842	0	1,43,842

			ADMINISTRATION			
			102-EXPENSES ON	1,66,412	3,292	1,69,704
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		3,12,909	3,292	3,16,201
		**********		----------	----------	----------
		TOTAL(DDO)		3,12,909	3,292	3,16,201
	COLLECTOR,COLLECTOR, SUB	2030	102-EXPENSES ON	55,722	9,568	65,290
	DIVISION, BHATINDA		SALE OF STAMPS			
		**********		----------	----------	----------

			TOTAL(MH)	55,722	9,568	65,290
	**********			----------	----------	----------
	TOTAL(DDO)			55,722	9,568	65,290
	COLLECTOR,COLLECTOR, SUB DIVISION, BUDHLADA, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	2,42,685	0	2,42,685
		**********		----------	----------	----------
			TOTAL(MH)	2,42,685	0	2,42,685
	**********			----------	----------	----------
	TOTAL(DDO)			2,42,685	0	2,42,685

		COLLECTOR,COLLECTOR, SUB DIVISION, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	2,14,350	0	2,14,350	
			**********		----------	----------		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,14,350	0	2,14,350
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	

	TOTAL(DDO)			2,14,350	0	2,14,350
	COLLECTOR,COLLECTOR, SUB DIVISION, SARDULGARH, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	61,665	0	61,665
		**********		----------	----------	----------
	TOTAL(MH)			2,76,015	0	2,76,015
	**********			----------	----------	----------
	TOTAL(DDO)			2,76,015	0	2,76,015
	COLLECTOR,JALANDHAR	2030	102-EXPENSES ON SALE OF STAMPS	0	8,910	8,910

		**********		----------	----------	----------
		TOTAL(MH)		0	8,910	8,910
	**********			----------	----------	----------
	TOTAL(DDO)			0	8,910	8,910
	COLLECTOR,KAPURTHALA	2030	001-DIRECTION AND ADMINISTRATION	1,770	0	1,770
			102-EXPENSES ON SALE OF STAMPS	63,095	8,340	71,435
		**********		----------	----------	----------
		TOTAL(MH)		64,865	8,340	73,205

	**********				----------	----------		
	TOTAL(DDO)				64,865	8,340		73,205
	COLLECTOR,RAJPURA	2030	102-EXPENSES ON SALE OF STAMPS		4,67,480	25,266		4,92,746
		**********			----------	----------		
		TOTAL(MH)			4,67,480	25,266		4,92,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,67,480	25,266
4,92,746						
		COLLECTOR,ROPAR	2030	102-EXPENSES ON SALE OF STAMPS	24,390	1,800
26,190						
		**********			----------	----------
		TOTAL(MH)			4,91,870	27,066
5,18,936						
		**********			----------	----------
		TOTAL(DDO)			4,91,870	27,066
5,18,936						

	COLLECTOR,SUB DIVISION SAMANA	2030	102-EXPENSES ON	94,860	0	94,860
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		94,860	0	94,860
		**********		----------	----------	----------
	TOTAL(DDO)			94,860	0	94,860
	COLLECTOR,SUB DIVISION, DERA	2030	102-EXPENSES ON	76,966	7,442	84,408
	BASSI		SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		76,966	7,442	84,408

	**********			----------	----------	
	TOTAL(DDO)			76,966	7,442	84,408
	COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	001-DIRECTION AND ADMINISTRATION	11,750	0	11,750
			102-EXPENSES ON SALE OF STAMPS	98,879	11,115	1,09,994
	**********			----------	----------	
	TOTAL(MH)			1,10,629	11,115	1,21,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,10,629	11,115	1,21,744
		COLLECTOR,SUB DIVISION, MOGA	2030	001-DIRECTION AND ADMINISTRATION	6,100	0	6,100

			102-EXPENSES ON SALE OF STAMPS	10,82,825	0	10,82,825
		**********		----------	----------	----------
		TOTAL(MH)		11,99,554	11,115	12,10,669
	**********			----------	----------	----------
	TOTAL(DDO)			11,99,554	11,115	12,10,669
	DISTRICT TRAINING OFFICER,SANGRUR	2235	200-OTHER PROGRAMMES	17,629	0	17,629
		**********		----------	----------	----------
		TOTAL(MH)		17,629	0	17,629

	**********			----------	----------	----------
	TOTAL(DDO)			17,629	0	17,629
	DISTRICT TRANSPORT OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	2,33,234	0	2,33,234
	**********			----------	----------	----------
	TOTAL(MH)			2,33,234	0	2,33,234
	**********			----------	----------	----------
	TOTAL(DDO)			2,33,234	0	2,33,234
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2030	102-EXPENSES ON SALE OF STAMPS	71,897	6,398	78,295

		**********				
		TOTAL(MH)			71,897	6,398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			71,897	6,398	78,295

	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	74,28,31,613	18,89,68,558	93,18,00,171
			102-COMMUTED VALUE OF PENSIONS	7,50,98,592	1,89,42,572	9,40,41,164
			104-GRATUITIES	15,99,58,045	3,49,83,166	19,49,41,211
			105-FAMILY PENSIONS	17,57,68,986	4,79,78,611	22,37,47,597
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	1,20,18,998	25,73,874	1,45,92,872

INSTITUTIONS			
111-PENSIONS TO LEGISLATORS	10,55,940	1,72,590	12,28,530
115-LEAVE ENCASHMENT BENEFITS	2,60,65,181	1,12,56,679	3,73,21,860
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	17,18,26,161	2,94,76,322	20,13,02,483
**********	----------	----------	----------
TOTAL(MH)	1,36,46,95,413	33,43,58,770	1,69,90,54,183

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	TOTAL(DDO)				1,36,46,95,413	33,43,58,770	1,69,90,54,183
	DISTRICT TREASURY	2030	001-DIRECTION		9,788	0	9,788
	OFFICER,DISTRICT TREASURY		AND				
	OFFICER, BHATINDA		ADMINISTRATION				
			102-EXPENSES ON		1,11,778	14,550	1,26,328

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SALE OF STAMPS

			**********		----------	----------	----------
			TOTAL(MH)		1,21,566	14,550	1,36,116
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	7,15,318	0	7,15,318
				105-FAMILY PENSIONS	8,200	0	8,200
				115-LEAVE ENCASHMENT BENEFITS	24,67,927	0	24,67,927

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TOTAL(MH)			31,91,445	0	31,91,445
2075	800-OTHER		4,54,247	40,000	4,94,247
	EXPENDITURE				
**********		----------	----------	----------	----------
TOTAL(MH)			4,54,247	40,000	4,94,247
2235	107-SWATANTRATA		8,44,800	1,40,800	9,85,600
	SAINIK SAMMAN				
	PENSION SCHEME				
	200-OTHER		45,348	28,631	73,979
	PROGRAMMES				

		**********		----------	----------	----------
		TOTAL(MH)		8,90,148	1,69,431	10,59,579
		**********		----------	----------	----------
		TOTAL(DDO)		46,57,406	2,23,981	48,81,387
	DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	102-EXPENSES ON SALE OF STAMPS	70,236	10,041	80,277
		**********		----------	----------	----------
		TOTAL(MH)		70,236	10,041	80,277
		2071	101-SUPERANNUAT	1,13,660	18,13,418	19,27,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION AND RETIREMENT ALLOWANCES			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	104-GRATUITIES	0	18,00,000	18,00,000
				115-LEAVE ENCASHMENT BENEFITS	0	3,80,33,315	3,80,33,315

		**********		----------	----------	----------
		TOTAL(MH)			1,13,660	4,16,46,733
4,17,60,393						
		2235	200-OTHER		11,239	0
11,239			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			11,239	0
11,239						
		**********		----------	----------	----------
		TOTAL(DDO)			1,95,135	4,16,56,774
4,18,51,909						
	DISTRICT TREASURY OFFICER,JALANDHAR	2071	101-SUPERANNUATION AND RETIREMENT		63,75,109	37,53,999
1,01,29,108						

			ALLOWANCES			
			104-GRATUITIES	20,19,614	0	20,19,614
			115-LEAVE	8,54,33,946	4,72,32,759	13,26,66,705
			ENCASHMENT			
			BENEFITS			
**********				----------	----------	----------
TOTAL(MH)				9,38,28,669	5,09,86,758	14,48,15,427
**********				----------	----------	----------
TOTAL(DDO)				9,38,28,669	5,09,86,758	14,48,15,427
DISTRICT TREASURY OFFICER,MUKATSAR	2030	001-DIRECTION AND ADMINISTRATION		8,525	0	8,525

				102-EXPENSES ON SALE OF STAMPS	34,295	5,696	39,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,MUKATSAR	TOTAL(MH)		42,820	5,696	48,516

	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,600	4,920	8,520
		097-TREASURY ESTABLISHMENT	46,04,127	8,77,097	54,81,224
	**********		----------	----------	----------
		TOTAL(MH)	46,50,547	8,87,713	55,38,260
	**********		----------	----------	----------
		TOTAL(DDO)	46,50,547	8,87,713	55,38,260
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	107-SWATANTRATA SAINIK SAMMAN	1,50,400	0	1,50,400

			PENSION SCHEME			
			200-OTHER	2,20,504	13,789	2,34,293
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,70,904	13,789	3,84,693
		**********	----------	----------	----------	----------
		TOTAL(DDO)		3,70,904	13,789	3,84,693
		DISTRICT TREASURY OFFICER,PATIALA	2030	001-DIRECTION AND ADMINISTRATION	19,994	5,600	25,594
				102-EXPENSES ON	1,10,529	23,606

1,34,135

SALE OF STAMPS

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TOTAL(MH) 1,30,523 29,206

1,59,729

2071 101-SUPERANNUAT 2,90,64,012 40,79,273

3,31,43,285

ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,PATIALA	2071	104-GRATUITIES	33,09,354	21,63,969	54,73,323
				115-LEAVE ENCASHMENT BENEFITS	33,40,75,224	6,58,34,730	39,99,09,954
			**********	----------	----------	----------	----------
			TOTAL(MH)		36,64,48,590	7,20,77,972	43,85,26,562
		**********		----------	----------	----------	----------
		TOTAL(DDO)			36,65,79,113	7,21,07,178	43,86,86,291
		DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT	1,40,71,59,727	18,87,15,009	1,59,58,74,736

ION AND RETIREMENT ALLOWANCES			
102-COMMUTED VALUE OF PENSIONS	9,31,35,912	1,39,82,607	10,71,18,519
104-GRATUITIES	26,51,12,153	4,00,71,214	30,51,83,367
105-FAMILY PENSIONS	36,02,34,910	4,87,23,759	40,89,58,669
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	3,29,89,367	38,38,554	3,68,27,921

111-PENSIONS TO LEGISLATORS	31,56,414	3,64,428	35,20,842
115-LEAVE ENCASHMENT BENEFITS	4,01,51,225	79,66,151	4,81,17,376
117-GOVERNMENT CONTRIBUTION FOR DEFINED PENSION SCHEME	25,49,78,023	4,26,09,115	29,75,87,138
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TOTAL(MH)	2,45,69,17,731	34,62,70,837	2,80,31,88,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			2,45,69,17,731	34,62,70,837	2,80,31,88,568
		TOTAL(DDO)					
17,43,382		HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	001-DIRECTION AND ADMINISTRATION	14,43,010	3,00,372	

		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,15,000	45,000	3,60,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,000	15,000	1,20,000
		**********	----------	----------	----------
		TOTAL(MH)	2,45,87,80,741	34,66,31,209	2,80,54,11,950
		**********	----------	----------	----------
		TOTAL(DDO)	2,45,87,80,741	34,66,31,209	2,80,54,11,950
	SUB DIVISIONAL MAGISTRATE,AMLOH	2235 200-OTHER	5,82,000	90,000	

6,72,000

PROGRAMMES

****

TOTAL(MH) 5,82,000 90,000

6,72,000

****

TOTAL(DDO) 5,82,000 90,000

6,72,000

SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA 2030 102-EXPENSES ON SALE OF STAMPS 2,070 1,980

4,050

****

TOTAL(MH) 2,070 1,980

4,050

			2235	200-OTHER	11,94,500	1,82,500	13,77,000
				PROGRAMMES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,94,500	1,82,500	13,77,000
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------

	TOTAL(DDO)			11,96,570	1,84,480	13,81,050
	SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	19,75,724	3,23,856	22,99,580
			115-LEAVE ENCASHMENT BENEFITS	41,25,860	7,62,460	48,88,320
		**********	----------	----------	----------	----------
		TOTAL(MH)		72,96,084	12,68,816	85,64,900
	**********			----------	----------	

	TOTAL(DDO)			72,98,154	12,70,796	85,68,950
	TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	103-LAND RECORDS	43,04,640	7,79,100	50,83,740
		**********		----------	----------	
	TOTAL(MH)			43,04,640	7,79,100	50,83,740
	**********			----------	----------	
	TOTAL(DDO)			43,04,640	7,79,100	50,83,740
	TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS	20,934	4,956	25,890

			**********		----------	----------	----------
			TOTAL(MH)		20,934	4,956	25,890
		**********			----------	----------	----------
		TOTAL(DDO)			20,934	4,956	25,890
		TREASURY OFFICER,, GURUHAR SAHAI	2030	102-EXPENSES ON SALE OF STAMPS	4,668	670	5,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH		TOTAL(MH)		4,668	670	5,338
		**********			----------	----------	
		TOTAL(DDO)			4,668	670	5,338
	TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON SALE OF STAMPS		14,913	1,800	16,713
		**********			----------	----------	
		TOTAL(MH)			19,581	2,470	22,051

	**********			----------	----------	
	TOTAL(DDO)			19,581	2,470	22,051
	TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON SALE OF STAMPS	40,036	3,915	43,951
		**********		----------	----------	
		TOTAL(MH)		40,036	3,915	43,951
	**********			----------	----------	
	TOTAL(DDO)			40,036	3,915	43,951
	TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON SALE OF STAMPS	10,477	2,158	12,635

			**********	----------	----------	----------
			TOTAL(MH)	10,477	2,158	12,635
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		10,477	2,158	12,635
	TREASURY OFFICER,BATALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	16,77,300	4,81,600	21,58,900
			200-OTHER PROGRAMMES	30,931	0	30,931
			**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,08,231	4,81,600	21,89,831
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			17,08,231	4,81,600	21,89,831
		TREASURY OFFICER,BHAWANIGARH	2030	102-EXPENSES ON SALE OF STAMPS	4,698	1,256	5,954

			**********		----------	----------

			TOTAL(MH)		17,12,929	4,82,856
21,95,785						

	TOTAL(DDO)			11,940	6,600	18,540
	TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON SALE OF STAMPS	3,708	1,949	5,657
		**********		----------	----------	----------
	TOTAL(MH)			3,708	1,949	5,657
	**********			----------	----------	----------
	TOTAL(DDO)			3,708	1,949	5,657
	TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON SALE OF STAMPS	20,325	0	20,325
		**********		----------	----------	----------

		TOTAL(MH)			20,325	0
20,325						
		**********			----------	----------

		TOTAL(DDO)			20,325	0
20,325						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,DHURI	2030	102-EXPENSES ON SALE OF STAMPS	24,450	2,109	26,559

		**********		----------	----------	
		TOTAL(MH)			24,450	2,109
	**********			----------	----------	
	TOTAL(DDO)				24,450	2,109
	TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON SALE OF STAMPS		12,700	1,844
		**********		----------	----------	
		TOTAL(MH)			12,700	1,844
	**********			----------	----------	
	TOTAL(DDO)				12,700	1,844

	TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON SALE OF STAMPS	12,205	966	13,171
		**********		----------	----------	----------
		TOTAL(MH)		12,205	966	13,171
	**********			----------	----------	----------
	TOTAL(DDO)			12,205	966	13,171
	TREASURY OFFICER,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	32,890	5,807	38,697
		**********		----------	----------	----------
		TOTAL(MH)		32,890	5,807	38,697

	**********				----------	----------	----------
	TOTAL(DDO)				32,890	5,807	38,697
	TREASURY OFFICER,JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS		12,454	2,198	14,652
			**********		----------	----------	----------
			TOTAL(MH)		12,454	2,198	14,652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			12,454	2,198	14,652
		TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON SALE OF STAMPS	27,086	3,502	30,588
			**********		----------	----------	
			TOTAL(MH)		39,540	5,700	45,240
		**********			----------	----------	

	TOTAL(DDO)			39,540	5,700	45,240
	TREASURY OFFICER,MOGA	2030	001-DIRECTION AND ADMINISTRATION	10,760	0	10,760
			102-EXPENSES ON SALE OF STAMPS	98,086	14,988	1,13,074
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,08,846	14,988	1,23,834
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,08,846	14,988	1,23,834

	TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON SALE OF STAMPS	5,166	554	5,720
		**********		----------	----------	----------
		TOTAL(MH)		5,166	554	5,720
		**********		----------	----------	----------
		TOTAL(DDO)		5,166	554	5,720
	TREASURY OFFICER,NAWANSAHAR	2030	001-DIRECTION AND ADMINISTRATION	0	20,000	20,000
			102-EXPENSES ON SALE OF STAMPS	40,348	6,081	46,429

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
		TOTAL(MH)			40,348	26,081	66,429
		**********			----------	----------	
		TOTAL(DDO)			40,348	26,081	66,429
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON SALE OF STAMPS	28,477	6,562	35,039

CHANDIGARH

		**********		----------	----------	----------
		TOTAL(MH)		28,477	6,562	35,039
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			28,477	6,562	35,039
	TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON SALE OF STAMPS	23,688	1,730	25,418
		**********		----------	----------	----------
		TOTAL(MH)		23,688	1,730	25,418
	**********			----------	----------	----------

	TOTAL(DDO)			23,688	1,730	25,418
	TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON SALE OF STAMPS	7,090	0	7,090
		**********		----------	----------	----------
	TOTAL(MH)			7,090	0	7,090
				----------	----------	----------
	TOTAL(DDO)			7,090	0	7,090
	TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON SALE OF STAMPS	25,741	2,788	28,529
		**********		----------	----------	----------

		TOTAL(MH)			25,741	2,788
28,529						
		**********			----------	----------

		TOTAL(DDO)			25,741	2,788
28,529						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON SALE OF STAMPS	603	252	855

		**********		----------	----------	----------
		TOTAL(MH)		603	252	855
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			603	252	855
TREASURY OFFICER,TREASURY OFFICER, PHUL	2030	102-EXPENSES ON SALE OF STAMPS		30,506	6,888	37,394
		**********		----------	----------	----------
		TOTAL(MH)		30,506	6,888	37,394
	**********			----------	----------	----------
	TOTAL(DDO)			30,506	6,888	37,394

	TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	12,992	1,956	14,948
		**********		----------	----------	----------
		TOTAL(MH)		12,992	1,956	14,948
		**********		----------	----------	----------
	TOTAL(DDO)			12,992	1,956	14,948
	TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	001-DIRECTION AND ADMINISTRATION	14,724	0	14,724
			102-EXPENSES ON	76,016	8,136	84,152

SALE OF STAMPS

		**********			----------	----------	----------
		TOTAL(MH)			90,740	8,136	98,876
		**********			----------	----------	----------
		TOTAL(DDO)			90,740	8,136	98,876
	TREASURY OFFICER,TREASURY	2029	103-LAND		25,37,768	3,25,527	28,63,295

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,NANGAL T/SHIP		RECORDS			
			**********	TOTAL(MH)	25,37,768	3,25,527	28,63,295
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2030	102-EXPENSES ON SALE OF STAMPS	2,855	822	3,677
			**********	TOTAL(MH)	2,855	822	3,677
		**********		TOTAL(DDO)	25,40,623	3,26,349	28,66,972

	TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON SALE OF STAMPS	7,192	2,772	9,964
		**********		----------	----------	----------
		TOTAL(MH)		7,192	2,772	9,964
		**********		----------	----------	----------
	TOTAL(DDO)			7,192	2,772	9,964
		**********		----------	----------	----------
	TOTAL(CCO)			4,31,88,71,535	85,00,64,878	5,16,89,36,413
		**********		----------	----------	----------
	TOTAL(DEPT)			4,31,88,71,535	85,00,64,878	5,16,89,36,413

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD WELFARE	2,25,132	2,97,810	5,22,942
				200-OTHER PROGRAMMES	35,59,241	4,78,185	40,37,426
			**********	----------	----------	----------	----------
				TOTAL(MH)	37,84,373	7,75,995	45,60,368
			2515	001-DIRECTION AND ADMINISTRATION	29,28,500	1,91,847	31,20,347

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			TOTAL(MH)	29,28,500	1,91,847	31,20,347
		**********			TOTAL(DDO)	67,12,873	9,67,842	76,80,715
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL	2,06,45,924	0	2,06,45,924

AND PUNJAB PANCHAYATS	SECURITY SCHEMES		
2,91,400	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,06,800	84,600
6,20,356	200-OTHER PROGRAMMES	4,47,508	1,72,848
11,27,17,500	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,64,12,000	5,63,05,500
----------	**********	----------	----------
13,42,75,180	TOTAL(MH)	7,77,12,232	5,65,62,948

	2515	001-DIRECTION	19,26,793	0	19,26,793
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		19,26,793	0	19,26,793
	**********		----------	----------	----------
	TOTAL(DDO)		7,96,39,025	5,65,62,948	13,62,01,973
EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	46,01,089	6,74,210	52,75,299
	**********		----------	----------	----------

		TOTAL(MH)			46,01,089	6,74,210
52,75,299						
		**********			----------	----------
		TOTAL(DDO)			46,01,089	6,74,210
52,75,299						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2235	200-OTHER PROGRAMMES	5,89,509	0	5,89,509

PANCHAYATS				
	**********	----------	----------	----------
	TOTAL(MH)		5,89,509	0
5,89,509				
	2515	001-DIRECTION AND ADMINISTRATION	1,06,10,228	21,89,877
1,28,00,105				
	**********	----------	----------	----------
	TOTAL(MH)		1,06,10,228	21,89,877
1,28,00,105				
	******************************	----------	----------	----------
	TOTAL(DDO)		1,11,99,737	21,89,877
1,33,89,614				

	ADDITIONAL COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	DEPUTY/DEPUTY	2515	001-DIRECTION AND ADMINISTRATION	37,10,616	4,09,603	41,20,219
		**********		----------	----------		----------
		TOTAL(MH)			37,10,616	4,09,603	41,20,219
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	5,51,64,690	1,76,72,323	7,28,37,013
		**********		----------	----------		----------
		TOTAL(MH)			5,51,64,690	1,76,72,323	7,28,37,013

5475	112-STATISTICS		18,70,000		0
	789-SPECIAL		8,80,000		0
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********			----------	----------	
TOTAL(MH)			27,50,000		0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					18,70,000		
					8,80,000		
					----------	----------	
					27,50,000		

		TOTAL(DDO)			6,16,25,306	1,80,81,926	7,97,07,232
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2515	001-DIRECTION AND ADMINISTRATION	23,05,936	5,32,810	28,38,746
		**********			50,55,936	5,32,810	55,88,746
		TOTAL(MH)					
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3,70,50,058	61,77,790	4,32,27,848

		**********		----------	----------	----------
		TOTAL(MH)		3,70,50,058	61,77,790	4,32,27,848
		**********		----------	----------	----------
	TOTAL(DDO)			10,09,81,300	2,47,92,526	12,57,73,826
	ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,48,44,978	1,04,75,199	2,53,20,177
		**********		----------	----------	----------
		TOTAL(MH)		1,48,44,978	1,04,75,199	2,53,20,177
		**********		----------	----------	----------

	TOTAL(DDO)			1,48,44,978	1,04,75,199	2,53,20,177
	ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	90,88,445	14,91,168	1,05,79,613
		**********		----------	----------	
	TOTAL(MH)			90,88,445	14,91,168	1,05,79,613
		3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,83,50,856	58,06,512	2,41,57,368
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,83,50,856	58,06,512	2,41,57,368
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			2,74,39,301	72,97,680	3,47,36,981

	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2501	102-NATIONAL RURAL LIVELIHOOD MISSION	9,67,58,333	9,67,57,500	19,35,15,833
			307-SOIL AND WATER CONSERVATION	0	2,20,00,000	2,20,00,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,67,58,333	10,70,57,500	20,38,15,833
	**********		----------	----------		----------
	TOTAL(MH)			21,18,67,522	23,16,21,512	44,34,89,034

	2515	001-DIRECTION	4,77,57,096	77,82,575	5,55,39,671
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
		TOTAL(MH)	4,77,57,096	77,82,575	5,55,39,671
	**********		----------	----------	----------
		TOTAL(DDO)	26,87,13,063	24,08,95,255	50,96,08,318
ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	3,75,38,401	65,81,386	4,41,19,787
(DEVELOPMENT),MOHALI		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

		**********			----------	----------
		TOTAL(MH)			3,75,38,401	65,81,386

		******************************			----------	----------
		TOTAL(DDO)			3,75,38,401	65,81,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2217	001-DIRECTION AND ADMINISTRATION	16,03,430	4,87,430	20,90,860

PANCHAYATS					
		**********	----------	----------	----------
		TOTAL(MH)		16,03,430	4,87,430
20,90,860					
	3604	200-OTHER		99,83,014	16,78,325
1,16,61,339		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
		**********	----------	----------	----------
		TOTAL(MH)		99,83,014	16,78,325
1,16,61,339					
		**********	----------	----------	----------
		TOTAL(DDO)		1,15,86,444	21,65,755
1,37,52,199					

	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	16,000	0	16,000
		**********		----------	----------	----------
		TOTAL(MH)		16,000	0	16,000
		3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,50,16,206	23,78,302	1,73,94,508
		**********		----------	----------	----------
		TOTAL(MH)		1,50,16,206	23,78,302	1,73,94,508

**********					----------	----------	----------
TOTAL(DDO)					1,50,32,206	23,78,302	1,74,10,508
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		0	2,25,400	2,25,400	
		200-OTHER PROGRAMMES			31,66,858	4,08,281	35,75,139

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 31,66,858 6,33,681
38,00,539

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TOTAL(DDO) 31,66,858 6,33,681
38,00,539

RURAL DIRECTOR, RURAL ADDITIONAL DEPUTY 2235 102-CHILD 2,48,066 0
2,48,066

DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER,ADDITIONAL DEPUTY WELFARE

AND PUNJAB COMMISSIONER,

PANCHAYATS

200-OTHER 8,38,365 11,468
8,49,833

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		10,86,431	11,468
10,97,899					
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		3,14,78,347	45,10,043
3,59,88,390					
		**********		----------	----------
		TOTAL(MH)		3,14,78,347	45,10,043
3,59,88,390					
		**********		----------	----------
		TOTAL(DDO)		3,25,64,778	45,21,511
3,70,86,289					

	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	88,78,914	12,14,451	1,00,93,365
		**********		----------	----------	----------
			TOTAL(MH)	88,78,914	12,14,451	1,00,93,365
		**********		----------	----------	----------
			TOTAL(DDO)	88,78,914	12,14,451	1,00,93,365
	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	2235	200-OTHER PROGRAMMES	38,600	23,218	61,818
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,600	23,218	61,818
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	6,99,23,153	1,13,28,729	8,12,51,882
			**********		6,99,61,753	1,13,51,947	8,13,13,700

	**********			----------	----------	----------
	TOTAL(DDO)			6,99,61,753	1,13,51,947	8,13,13,700
	ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI,SANGRUR	2235	200-OTHER PROGRAMMES	18,812	0	18,812
	**********			----------	----------	----------
	TOTAL(MH)			18,812	0	18,812
	**********			----------	----------	----------
	TOTAL(DDO)			18,812	0	18,812
	ASSISTANT CONTROLLER (F&A),STATE	2235	200-OTHER	5,42,772	85,118	6,27,890

	INSTITUTE OF RURAL DEVELOPMENT			PROGRAMMES			
	PUNJAB, SAS NAGAR						
			**********		----------	----------	
			TOTAL(MH)		5,42,772	85,118	6,27,890
			**********		----------	----------	
	TOTAL(DDO)				5,42,772	85,118	6,27,890
	BAL VIKAS & KHARAR,ROPAR	PANCHAYAT OFFICER,	2235	200-OTHER PROGRAMMES	34,475	0	34,475
			**********		----------	----------	
			TOTAL(MH)		34,475	0	34,475

		**********			----------	----------	----------
		TOTAL(DDO)			34,475	0	34,475
		BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION AND	67,11,287	17,78,624	84,89,911
		OFFICER,BLOCK DEVELOPMENT &					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PANCHAYAT OFFICER,		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		67,11,287	17,78,624	84,89,911

		**********			----------	----------	----------
		TOTAL(DDO)			67,11,287	17,78,624	84,89,911
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	4,95,217	55,563	5,50,780
		**********			----------	----------	----------
		TOTAL(MH)			4,95,217	55,563	5,50,780
			2515	001-DIRECTION AND ADMINISTRATION	47,82,333	7,20,298	55,02,631

			**********	----------	----------	----------
			TOTAL(MH)	47,82,333	7,20,298	55,02,631
		**********		----------	----------	----------
		TOTAL(DDO)		52,77,550	7,75,861	60,53,411
	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,CHOHLA SAHIB	2235	200-OTHER PROGRAMMES	0	5,340	5,340
			**********	----------	----------	----------
			TOTAL(MH)	0	5,340	5,340
		**********		----------	----------	----------
		TOTAL(DDO)		0	5,340	5,340

	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH,OFFICE OF BDPO AHMEDGARH	2515	001-DIRECTION AND ADMINISTRATION		8,79,720	4,96,808	13,76,528
		**********			8,79,720	4,96,808	13,76,528
		**********			8,79,720	4,96,808	13,76,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BHUNGA	2235	200-OTHER PROGRAMMES	0	13,682	13,682
		**********					
		TOTAL(MH)			0	13,682	13,682
		**********					
		TOTAL(DDO)			0	13,682	13,682
		BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	1,39,66,784	24,13,181	1,63,79,965

	OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		1,39,66,784	24,13,181	1,63,79,965
		**********		----------	----------	
		TOTAL(DDO)		1,39,66,784	24,13,181	1,63,79,965
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE	2235	200-OTHER PROGRAMMES	4,34,274	30,186	4,64,460
		**********		----------	----------	
		TOTAL(MH)		4,34,274	30,186	4,64,460

	**********			----------	----------	
	TOTAL(DDO)			4,34,274	30,186	4,64,460
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	102-CHILD WELFARE	1,05,20,593	16,99,024	1,22,19,617
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,84,62,500	4,650	2,84,67,150
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	0	20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,74,200	16,900	6,91,100
				200-OTHER PROGRAMMES	1,90,15,673	30,63,105	2,20,78,778

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,47,85,000	0	3,47,85,000
**********	TOTAL(MH)	9,34,77,966	47,83,679	9,82,61,645
2515	001-DIRECTION AND ADMINISTRATION	13,08,26,780	2,13,98,065	15,22,24,845
**********	TOTAL(MH)	13,08,26,780	2,13,98,065	15,22,24,845

3054	337-ROAD WORKS	68,45,505	37,56,251	1,06,01,756
**********		----------	----------	----------
TOTAL(MH)		68,45,505	37,56,251	1,06,01,756
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,83,22,314	19,00,547	2,02,22,861
**********		----------	----------	----------
TOTAL(MH)		1,83,22,314	19,00,547	2,02,22,861
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12,07,360	12,07,360

		800-OTHER		0	37,54,407	37,54,407
		EXPENDITURE				
		**********		----------	----------	----------
		TOTAL(MH)		0	49,61,767	49,61,767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND	5054	101-BRIDGES	46,22,062	0	46,22,062

AND	PUNJAB	PANCHAYAT OFFICER				
PANCHAYATS						
			337-ROAD WORKS	1,11,75,187	21,54,265	1,33,29,452
			789-SPECIAL	39,12,578	2,12,96,060	2,52,08,638
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	11,84,202	0	11,84,202
			EXPENDITURE			
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,08,94,029	2,34,50,325	4,43,44,354
		**********	----------	----------	----------	----------
		TOTAL(DDO)		27,03,66,594	6,02,50,634	33,06,17,228

	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	5,97,781	0	5,97,781
		**********		----------	----------	----------
		TOTAL(MH)		5,97,781	0	5,97,781
		2515	001-DIRECTION AND ADMINISTRATION	4,34,500	1,03,138	5,37,638
		**********		----------	----------	----------
		TOTAL(MH)		4,34,500	1,03,138	5,37,638

	**********					----------	----------	
	TOTAL(DDO)					10,32,281	1,03,138	11,35,419
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2235	200-OTHER PROGRAMMES			65,276	0	65,276
				**********		----------	----------	
				TOTAL(MH)		65,276	0	65,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	27,70,053	2,53,402	30,23,455
		**********			----------	----------	----------
		TOTAL(MH)			27,70,053	2,53,402	30,23,455
		**********			----------	----------	----------
		TOTAL(DDO)			28,35,329	2,53,402	30,88,731
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JAITU	2515	001-DIRECTION AND ADMINISTRATION	0	3,79,408	3,79,408

			**********		----------	----------	----------
			TOTAL(MH)		0	3,79,408	3,79,408
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	3,79,408	3,79,408
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		9,400	0	9,400
			200-OTHER PROGRAMMES		50,284	0	50,284
		**********		----------	----------	----------	----------
		TOTAL(MH)			59,684	0	59,684

	2515	001-DIRECTION AND ADMINISTRATION	33,45,430	5,75,874	39,21,304
	**********		----------	----------	----------
	TOTAL(MH)		33,45,430	5,75,874	39,21,304
	**********		----------	----------	----------
	TOTAL(DDO)		34,05,114	5,75,874	39,80,988
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION	21,71,156	5,98,562	27,69,718

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		21,71,156	5,98,562	27,69,718
		******************************					
		TOTAL(DDO)			21,71,156	5,98,562	27,69,718

	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	001-DIRECTION AND ADMINISTRATION	25,26,781	3,33,376	28,60,157
		**********		----------	----------	----------
		TOTAL(MH)		46,97,937	9,31,938	56,29,875
		**********		----------	----------	----------
		TOTAL(DDO)		46,97,937	9,31,938	56,29,875
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2235	200-OTHER PROGRAMMES	4,06,326	7,113	4,13,439
		**********		----------	----------	----------

		TOTAL(MH)			4,06,326	7,113
4,13,439						
			2515	001-DIRECTION	13,51,552	1,51,472
15,03,024						
				AND		
				ADMINISTRATION		
		**********		----------	----------	----------
		TOTAL(MH)			13,51,552	1,51,472
15,03,024						
----------		**********		----------	----------	----------
		TOTAL(DDO)			17,57,878	1,58,585
19,16,463						
	BLOCK DEVELOPMENT AND PANCHAYAT		2515	001-DIRECTION	18,06,486	2,53,778
20,60,264						
	OFFICER,PANCHAYAT SAMITI, AJNALA			AND		
				ADMINISTRATION		

		**********			----------	----------
		TOTAL(MH)			18,06,486	2,53,778
20,60,264						
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,06,486	2,53,778	20,60,264
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	14,93,190	0	14,93,190

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,PANCHAYAT SAMITI, PUNJAB LUDHIANA-1			PROGRAMMES		
AND PANCHAYATS					
		**********		----------	----------
		TOTAL(MH)		32,99,676	2,53,778
		2515	001-DIRECTION AND ADMINISTRATION	24,22,639	3,76,268
		**********		----------	----------
		TOTAL(MH)		24,22,639	3,76,268
	**********			----------	----------
	TOTAL(DDO)			57,22,315	6,30,046

	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	30,33,940	4,41,688	34,75,628
	**********		TOTAL(MH)	30,33,940	4,41,688	34,75,628
	**********		TOTAL(DDO)	30,33,940	4,41,688	34,75,628
	BLOCK DEVELOPMENT PROJECT OFFICER, GURU HAR SAHAI	2235	200-OTHER PROGRAMMES	63,317	0	63,317
	**********					

				TOTAL(MH)	63,317	0	63,317
				**********	----------	----------	
				TOTAL(DDO)	63,317	0	63,317
	BLOCK DEVELOPMENT PROJECT	2235	200-OTHER		9,843	16,500	26,343
	OFFICER,MUKTSAR		PROGRAMMES				
				**********	----------	----------	
				TOTAL(MH)	9,843	16,500	26,343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			9,843	16,500	26,343
	BLOCK DEVELOPMENT OFFICER,ZIRA	BLOCK DEVELOPMENT PROJECT	2235	200-OTHER PROGRAMMES	43,770	0	43,770
		**********					
		TOTAL(MH)			53,613	16,500	70,113

	**********			----------	----------	----------
	TOTAL(DDO)			53,613	16,500	70,113
	BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	74,96,007	8,93,150	83,89,157
	**********			----------	----------	----------
	TOTAL(MH)			74,96,007	8,93,150	83,89,157
	**********			----------	----------	----------
	TOTAL(DDO)			74,96,007	8,93,150	83,89,157
	CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	2,24,74,903	38,87,299	

2,63,62,202						
	PR),RURAL DEVELOPMENT &		AND			
	PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION			
	SECTOR 62, SAS NAGAR					
		**********		----------	----------	

		TOTAL(MH)		2,24,74,903	38,87,299	
2,63,62,202						
		**********		----------	----------	

	TOTAL(DDO)			2,24,74,903	38,87,299	
2,63,62,202						
	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	1,60,300	0	
1,60,300						
	PARISHAD,ROPAR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		1,60,300	0	
1,60,300						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			1,60,300	0	1,60,300
		CHIEF EXECUTIVE OFFICER,ZILA	4515	800-OTHER	0	6,80,000	6,80,000

	PARISHAD, FEROZEPUR		EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,60,300	6,80,000	8,40,300
		**********		----------	----------	----------
		TOTAL(DDO)		1,60,300	6,80,000	8,40,300
	CHIEF EXECUTIVE	2515	001-DIRECTION	15,49,949	2,47,532	17,97,481
	OFFICER/B.D.P.O,ZILA PARISHAD,		AND			
	SANGRUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		15,49,949	2,47,532	17,97,481

	**********			----------	----------	----------
	TOTAL(DDO)			15,49,949	2,47,532	17,97,481
	CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	77,941	0	77,941
	**********			----------	----------	----------
	TOTAL(MH)			77,941	0	77,941
		2515	001-DIRECTION AND ADMINISTRATION	8,84,352	1,37,436	10,21,788
	**********			----------	----------	----------

			TOTAL(MH)		8,84,352	1,37,436	10,21,788
		**********		----------	----------	----------	
		TOTAL(DDO)			9,62,293	1,37,436	10,99,729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR	2235	200-OTHER PROGRAMMES	6,17,625	2,00,607	8,18,232

			**********		----------	----------

			TOTAL(MH)		6,17,625	2,00,607
8,18,232						
			**********		----------	----------

		**********			----------	----------
		TOTAL(DDO)			6,17,625	2,00,607
8,18,232						
	CHIEF EXECUTIVE	2515	001-DIRECTION		6,29,544	0
6,29,544						
	OFFICER/D.D.P.O., ZILA		AND			
	PARISHAD,GURDASPUR		ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		6,29,544	0
6,29,544						
		**********			----------	----------

	TOTAL(DDO)			6,29,544	0	6,29,544
	CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION	12,56,037	1,10,136	13,66,173
	**********			----------	----------	
	TOTAL(MH)			12,56,037	1,10,136	13,66,173
	**********			----------	----------	
	TOTAL(DDO)			12,56,037	1,10,136	13,66,173
	CHIEF EXECUTIVE OFFICER/D.D.PO,ZILA PARISHAD	2515	001-DIRECTION AND	8,03,488	1,14,784	9,18,272

	MOGA			ADMINISTRATION			
		**********			----------	----------	

		TOTAL(MH)			8,03,488	1,14,784	
9,18,272							
		**********			----------	----------	

		TOTAL(DDO)			8,03,488	1,14,784	
9,18,272							
		CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	24,92,464	4,07,196	
28,99,660							
		BDPO,ROPAR		AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
			**********		24,92,464	4,07,196
			TOTAL(MH)			28,99,660
		**********			24,92,464	4,07,196
		TOTAL(DDO)				28,99,660
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	9,322	0 9,322
			**********		9,322	0
			TOTAL(MH)			9,322

9,322					
	**********		----------	----------	

	TOTAL(DDO)			9,322	0
9,322					
	CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	2049	701-MISCELLANEOUS	1,70,12,892	0
1,70,12,892					
	**********		----------	----------	

	TOTAL(MH)			1,70,12,892	0
1,70,12,892					
		3604	200-OTHER MISCELLANEOUS COMPENSATION	3,31,24,53,506	13,73,16,160
3,44,97,69,666					

			AND ASSIGNMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		3,31,24,53,506	13,73,16,160	3,44,97,69,666
		**********		----------	----------	----------
		TOTAL(DDO)		3,32,94,66,398	13,73,16,160	3,46,67,82,558
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,35,47,855	50,82,847	1,86,30,702
		**********		----------	----------	----------
		TOTAL(MH)		1,35,47,855	50,82,847	1,86,30,702

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			1,35,47,855	50,82,847	1,86,30,702
		DEPUTY COMMISSIONER,MOHALI	4515	103-RURAL DEVELOPMENT	25,32,29,333	0	25,32,29,333

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,44,70,000	0	30,44,70,000
	**********			----------	----------	----------
	TOTAL(MH)			57,12,47,188	50,82,847	57,63,30,035
	**********			----------	----------	----------
	TOTAL(DDO)			57,12,47,188	50,82,847	57,63,30,035
	DEPUTY COMMISSIONER,RURAL DEVELOPMENT, BHATINDA	2235	200-OTHER PROGRAMMES	18,00,000	0	18,00,000

			**********		----------	----------
			TOTAL(MH)		18,00,000	0
18,00,000						
			**********		----------	----------
			TOTAL(DDO)		18,00,000	0
18,00,000						
	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2217	001-DIRECTION AND ADMINISTRATION		19,21,775	3,18,319
22,40,094						
			**********		----------	----------
			TOTAL(MH)		19,21,775	3,18,319
22,40,094						
			**********		----------	----------
			TOTAL(DDO)		19,21,775	3,18,319
22,40,094						

	DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER		66,48,980	0	66,48,980
	DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS				
			COMPENSATION				
			AND ASSIGNMENTS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		66,48,980	0	66,48,980

PANCHAYATS

**********			----------	----------	----------
TOTAL(DDO)			66,48,980	0	66,48,980
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),NAWANSHAHAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	46,56,740	0	46,56,740
**********			----------	----------	----------
TOTAL(MH)			1,13,05,720	0	1,13,05,720

	**********		----------	----------	
	TOTAL(DDO)		1,13,05,720	0	1,13,05,720
	DEPUTY CONTROLLER (F&A),REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR	2415	120-ASSISTANCE TO OTHER INSTITUTIONS	1,41,68,05,952	59,36,52,207	2,01,04,58,159
			277-EDUCATION	31,45,244	6,83,844	38,29,088
		**********	----------	----------	
		TOTAL(MH)		1,41,99,51,196	59,43,36,051	2,01,42,87,247
	**********		----------	----------	
	TOTAL(DDO)			1,41,99,51,196	59,43,36,051	2,01,42,87,247
	DEPUTY CONTROLLER,(F&A), SAINIK	2235	200-OTHER	6,07,84,220	38,95,037	6,46,79,257

	WELFARE, PUNJAB	PROGRAMMES					
		800-OTHER			53,508	909	54,417
		EXPENDITURE					
		**********			----------	----------	----------
		TOTAL(MH)			6,08,37,728	38,95,946	6,47,33,674
		**********			----------	----------	----------
		TOTAL(DDO)			6,08,37,728	38,95,946	6,47,33,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	200-OTHER PROGRAMMES	11,90,371	0	11,90,371
			**********		11,90,371	0	11,90,371
			2515	001-DIRECTION AND ADMINISTRATION	43,180	0	43,180
			**********		43,180	0	43,180

	**********			----------	----------	
	TOTAL(DDO)			12,33,551	0	12,33,551
	DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	200-OTHER PROGRAMMES	10,54,418	1,86,437	12,40,855
	**********			----------	----------	
	TOTAL(MH)			10,54,418	1,86,437	12,40,855
	**********			----------	----------	
	TOTAL(DDO)			10,54,418	1,86,437	12,40,855

	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,24,28,434	22,45,922	1,46,74,356
	**********		----------	----------		
	TOTAL(MH)			1,24,28,434	22,45,922	1,46,74,356
	**********		----------	----------		
	TOTAL(DDO)			1,24,28,434	22,45,922	1,46,74,356
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	6,53,41,638	1,00,79,942	7,54,21,580

		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,53,41,638	1,00,79,942	7,54,21,580
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			6,53,41,638	1,00,79,942	7,54,21,580

	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,29,29,244	32,34,408	2,61,63,652
	**********		----------	----------	----------	
	TOTAL(MH)			8,82,70,882	1,33,14,350	10,15,85,232
	**********		----------	----------	----------	
	TOTAL(DDO)			8,82,70,882	1,33,14,350	10,15,85,232
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT,	3604	200-OTHER MISCELLANEOUS COMPENSATION	6,77,10,107	98,79,902	7,75,90,009

	LUDHIANA		AND ASSIGNMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		6,77,10,107	98,79,902	7,75,90,009
		**********		----------	----------	----------
		TOTAL(DDO)		6,77,10,107	98,79,902	7,75,90,009
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	80,16,792	0	80,16,792
		**********		----------	----------	----------
		TOTAL(MH)		80,16,792	0	80,16,792

		******************************			------------------	----------	----------
		TOTAL(DDO)			80,16,792	0	80,16,792
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY	3604	200-OTHER MISCELLANEOUS	3,08,56,606	48,48,250	3,57,04,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER, HOSHIARPUR		COMPENSATION AND ASSIGNMENTS			

				**********		----------	----------	----------
				TOTAL(MH)		3,08,56,606	48,48,250	3,57,04,856
				**********		----------	----------	----------
				TOTAL(DDO)		3,08,56,606	48,48,250	3,57,04,856
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR	2235	200-OTHER PROGRAMMES		52,403	1,93,072	2,45,475
				**********		----------	----------	----------
				TOTAL(MH)		52,403	1,93,072	2,45,475
			2515	001-DIRECTION		23,75,648	3,86,571	27,62,219

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		23,75,648	3,86,571	27,62,219
		**********		----------	----------	----------
	TOTAL(DDO)			24,28,051	5,79,643	30,07,694
	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	36,87,546	6,92,696	43,80,242
	PROGRAMME,FARIDKOT		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		36,87,546	6,92,696	43,80,242

	**********			----------	----------	----------
	TOTAL(DDO)			36,87,546	6,92,696	43,80,242
	DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	001-DIRECTION AND ADMINISTRATION	4,14,780	9,200	4,23,980
	**********			----------	----------	----------
	TOTAL(MH)			4,14,780	9,200	4,23,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			4,14,780	9,200	4,23,980
	DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR		2235	200-OTHER PROGRAMMES	14,96,448	0	14,96,448
		**********					
		TOTAL(MH)			19,11,228	9,200	19,20,428

		2515	001-DIRECTION	12,68,765	2,51,893	15,20,658
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		12,68,765	2,51,893	15,20,658
	**********			----------	----------	----------
	TOTAL(DDO)			31,79,993	2,61,093	34,41,086
	DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	0	32,693	32,693
	PROGRAMME,AMRITSAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	32,693	32,693

		2515	001-DIRECTION		22,80,860	2,89,633
25,70,493						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			22,80,860	2,89,633
25,70,493						
		**********		----------	----------	

		TOTAL(DDO)			22,80,860	3,22,326
26,03,186						
	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION		10,13,114	1,65,218
11,78,332						
	PROGRAMME,FATEHGARH SAHIB		AND			
			ADMINISTRATION			
		**********		----------	----------	

TOTAL(MH) 10,13,114 1,65,218 11,78,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			10,13,114	1,65,218	11,78,332

39,06,282	DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	33,54,354	5,51,928	
----------		**********		----------	----------	
		TOTAL(MH)		43,67,468	7,17,146	
50,84,614						
----------		**********		----------	----------	
	TOTAL(DDO)			43,67,468	7,17,146	
50,84,614						
11,698	DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2235	200-OTHER PROGRAMMES	0	11,698	
----------		**********		----------	----------	
		TOTAL(MH)		0	11,698	
11,698						

	2515	001-DIRECTION AND ADMINISTRATION	17,45,800	4,19,784	21,65,584
**********			----------	----------	----------
TOTAL(MH)			17,45,800	4,19,784	21,65,584
**********			----------	----------	----------
TOTAL(DDO)			17,45,800	4,31,482	21,77,282
DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	5,15,097	60,440	5,75,537

		**********			----------	----------
		TOTAL(MH)			5,15,097	60,440
5,75,537						
		**********			----------	----------
		TOTAL(DDO)			5,15,097	60,440
5,75,537						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN	2235	200-OTHER PROGRAMMES	4,00,000	20,955	4,20,955

AND PUNJAB PANCHAYATS	SHAHAR					
		**********		----------	----------	----------
		TOTAL(MH)		9,15,097	81,395	9,96,492
		**********		----------	----------	----------
		TOTAL(DDO)		9,15,097	81,395	9,96,492
	DEVELOPMENT OFFICER,WOMEN DEVELOPMENT PROGRAMME, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	7,22,356	95,453	8,17,809
		**********		----------	----------	----------
		TOTAL(MH)		7,22,356	95,453	8,17,809

	**********			----------	----------	----------
	TOTAL(DDO)			7,22,356	95,453	8,17,809
	DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	17,01,864	2,43,224	19,45,088
		**********		----------	----------	----------
		TOTAL(MH)		17,01,864	2,43,224	19,45,088
	**********			----------	----------	----------
	TOTAL(DDO)			17,01,864	2,43,224	19,45,088
	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	13,63,974	2,62,564	

16,26,538

PROGRAMME, LUDHIANA AND

ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 13,63,974 2,62,564

16,26,538

********** ---------- ----------

TOTAL(DDO) 13,63,974 2,62,564

16,26,538

DEVELOPMENT OFFICER,WOMEN 2235 200-OTHER 12,972 0

12,972

PROGRAMME, MANSA PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		12,972	0	12,972
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2515	001-DIRECTION AND ADMINISTRATION	6,53,344	1,20,286	7,73,630
			**********		----------	----------	
			TOTAL(MH)		6,53,344	1,20,286	7,73,630
		**********			----------	----------	

	TOTAL(DDO)			6,66,316	1,20,286	7,86,602
	DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	4,26,852	3,10,650	7,37,502
	**********		----------	----------	----------	
	TOTAL(MH)			4,26,852	3,10,650	7,37,502
	**********		----------	----------	----------	
	TOTAL(DDO)			4,26,852	3,10,650	7,37,502
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	27,200	0	27,200

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TOTAL(MH)				27,200	0	27,200
2515	001-DIRECTION AND ADMINISTRATION			25,35,093	4,63,300	29,98,393
**********				----------	----------	----------
		TOTAL(MH)		25,35,093	4,63,300	29,98,393
	**********			----------	----------	----------
	TOTAL(DDO)			25,62,293	4,63,300	30,25,593
	DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	2,00,000	0	2,00,000

OFFICER,BHATINDA PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			2,00,000	0	2,00,000
			2515	001-DIRECTION	11,77,002	3,55,700	15,32,702

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		13,77,002	3,55,700	17,32,702
		**********		----------	----------	----------
		TOTAL(DDO)		13,77,002	3,55,700	17,32,702
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	8,92,600	1,55,716	10,48,316
		**********		----------	----------	----------
		TOTAL(MH)		8,92,600	1,55,716	10,48,316

	**********		----------	----------	
	TOTAL(DDO)		8,92,600	1,55,716	10,48,316
	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	50,524	0	50,524
	OFFICER,DISTRICT DEVELOPMENT &	AND			
	PANCHAYAT OFFICER, JALANDHAR	ADMINISTRATION			
		**********	----------	----------	
		TOTAL(MH)	50,524	0	50,524
	**********		----------	----------	
	TOTAL(DDO)		50,524	0	50,524

	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2515	001-DIRECTION AND ADMINISTRATION	6,55,594	1,26,686	7,82,280
		**********		6,55,594	1,26,686	7,82,280
		TOTAL(MH)		6,55,594	1,26,686	7,82,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(DDO)			6,55,594	1,26,686	7,82,280

AND PUNJAB					
PANCHAYATS					
	DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	1,28,012	2,12,453
3,40,465					
	OFFICER,DISTRICT DEVELOPMENT &		PROGRAMMES		
	PANCHAYAT OFFICER, PATIALA				
----------	**********		----------	----------	
11,22,745	TOTAL(MH)			7,83,606	3,39,139
	2515		001-DIRECTION	28,45,561	5,07,879
33,53,440			AND		
			ADMINISTRATION		
	**********		----------	----------	

			TOTAL(MH)		28,45,561	5,07,879
33,53,440						
	**********			----------	----------	
	TOTAL(DDO)				36,29,167	8,47,018
44,76,185						
	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION		4,39,671	1,44,398
5,84,069						
	OFFICER,FEROZEPUR		AND			
			ADMINISTRATION			
	**********			----------	----------	
	TOTAL(MH)				4,39,671	1,44,398
5,84,069						
		4515	800-OTHER		0	8,13,000
8,13,000						
			EXPENDITURE			

		**********	----------	----------	----------
		TOTAL(MH)		0	8,13,000
		**********	----------	----------	----------
		TOTAL(DDO)		4,39,671	9,57,398
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	14,75,762	3,22,934
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,75,762	3,22,934	17,98,696
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			14,75,762	3,22,934	17,98,696
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	1,06,560	0	1,06,560
		**********					

		TOTAL(MH)		15,82,322	3,22,934
2515	001-DIRECTION			10,67,700	1,30,700
	AND				
	ADMINISTRATION				
**********			----------	----------	
	TOTAL(MH)			10,67,700	1,30,700
	**********		----------	----------	
	TOTAL(DDO)			26,50,022	4,53,634
	DISTRICT DEVELOPMENT & PANCHAYAT 2011	101-LEGISLATIVE		10,00,000	0
	OFFICER,NAWANSHAHAR	ASSEMBLY			

		**********		----------	----------	----------
		TOTAL(MH)			10,00,000	0
10,00,000						
		2235	200-OTHER		22,150	0
22,150						
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			22,150	0
22,150						
		**********		----------	----------	----------
		TOTAL(DDO)			10,22,150	0
10,22,150						
	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION		15,37,964	2,95,690
18,33,654						
	OFFICER,ROPAR		AND			

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			15,37,964	2,95,690	18,33,654
		**********			----------	----------	----------

	TOTAL(DDO)			15,37,964	2,95,690	18,33,654
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	2235	200-OTHER PROGRAMMES	82,882	1,30,779	2,13,661
		**********		----------	----------	
	TOTAL(MH)			16,20,846	4,26,469	20,47,315
		2515	001-DIRECTION AND ADMINISTRATION	24,34,759	3,00,396	27,35,155
		**********		----------	----------	
	TOTAL(MH)			24,34,759	3,00,396	27,35,155

		4515	800-OTHER		0	24,34,000
24,34,000						
			EXPENDITURE			
		**********		----------	----------	

		TOTAL(MH)			0	24,34,000
24,34,000						
	**********			----------	----------	

	TOTAL(DDO)				40,55,605	31,60,865
72,16,470						
	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION		11,63,119	1,82,794
13,45,913						
	PANCHAYAT OFFICER,FATEHGARH		AND			
	SAHIB		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			11,63,119	1,82,794
13,45,913						

		******************************				------------------	----------	----------
		TOTAL(DDO)				11,63,119	1,82,794	13,45,913
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT	2235	200-OTHER PROGRAMMES		84,952	0	84,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEVELOPMENT AND PANCHAYAT OFFICER					

			**********		----------	----------	----------
			TOTAL(MH)		84,952	0	84,952
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	8,59,371	2,72,940	11,32,311
			**********		----------	----------	----------
			TOTAL(MH)		8,59,371	2,72,940	11,32,311
		**********			----------	----------	----------
		TOTAL(DDO)			9,44,323	2,72,940	12,17,263

	DISTRICT DEVELOPMENT AND	2235	200-OTHER	28,500	0	28,500
	PANCHAYAT OFFICER,DISTRICT		PROGRAMMES			
	DEVELOPMENT AND PANCHAYAT					
	OFFICER, BHATINDA					
		**********		----------	----------	----------
		TOTAL(MH)		28,500	0	28,500
		**********		----------	----------	----------
		TOTAL(DDO)		28,500	0	28,500
	DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	32,14,000	0	32,14,000
	PANCHAYAT OFFICER,FARIDKOT		ASSEMBLY			
		**********		----------	----------	----------
		TOTAL(MH)		32,14,000	0	32,14,000

	******************************			------------------	----------	----------
	TOTAL(DDO)			32,14,000	0	32,14,000
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	11,51,273	0	11,51,273
	**********			------------------	----------	----------
	TOTAL(MH)			11,51,273	0	11,51,273
		2515	001-DIRECTION	27,12,630	2,72,206	29,84,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		27,12,630	2,72,206	29,84,836
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	4515	800-OTHER EXPENDITURE	0	6,00,000	6,00,000
			**********		----------	----------	
			TOTAL(MH)		0	6,00,000	6,00,000

	**********			----------	----------	
	TOTAL(DDO)			38,63,903	8,72,206	47,36,109
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	40,94,493	4,53,824	45,48,317
		**********		----------	----------	
		TOTAL(MH)		40,94,493	4,53,824	45,48,317
	**********			----------	----------	
	TOTAL(DDO)			40,94,493	4,53,824	45,48,317

	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,200	0	11,200
		**********		----------	----------	----------
		TOTAL(MH)		11,200	0	11,200
		**********		----------	----------	----------
	TOTAL(DDO)			11,200	0	11,200
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	10,94,690	89,440	11,84,130
		**********		----------	----------	----------
		TOTAL(MH)		10,94,690	89,440	11,84,130

		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,94,690	89,440	11,84,130
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,OFFICE OF DDPO, MALERKOTLA	2515	001-DIRECTION AND ADMINISTRATION	8,19,610	1,44,560	9,64,170

			**********	----------	----------	----------
			TOTAL(MH)		19,14,300	2,34,000
			**********	----------	----------	----------
			TOTAL(DDO)		19,14,300	2,34,000
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2011	101-LEGISLATIVE ASSEMBLY		0	9,00,000
			**********	----------	----------	----------
			TOTAL(MH)		0	9,00,000
		2235	104-DEPOSIT LINKED INSURANCE		70,000	0

			SCHEME-GOVERNME NT PROVIDENT FUND			
			200-OTHER PROGRAMMES		60,46,109	18,92,933
79,39,042						
	**********			----------	----------	

80,09,042	TOTAL(MH)				61,16,109	18,92,933
----------	**********			----------	----------	

89,09,042	TOTAL(DDO)				61,16,109	27,92,933
45,97,120	DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	001-DIRECTION AND ADMINISTRATION		40,35,353	5,61,767

		**********			----------	----------
		TOTAL(MH)			40,35,353	5,61,767
45,97,120						
		**********			----------	----------
		TOTAL(DDO)			40,35,353	5,61,767
45,97,120						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	DIVISIONAL DEPUTY	2515	001-DIRECTION	48,27,253	7,32,273	55,59,526

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DIRECTOR,PANCHAYATI RAJ &			AND		
AND	PUNJAB	COMMUNITY DEVELOPMENT, JALANDHAR			ADMINISTRATION		
PANCHAYATS							
			**********		----------	----------	----------
			TOTAL(MH)			88,62,606	12,94,040
1,01,56,646							
		**********			----------	----------	----------
		TOTAL(DDO)				88,62,606	12,94,040
1,01,56,646							
		DIVISIONAL DEPUTY DIRECTOR,RURAL	2235	200-OTHER		36,560	0
36,560							
		DEVELOPMENT AND PANCHAYATS,		PROGRAMMES			
		FEROZEPUR					
			**********		----------	----------	----------
			TOTAL(MH)			36,560	0
36,560							

		2515	001-DIRECTION AND ADMINISTRATION	35,70,701	3,76,706	39,47,407
	**********			----------	----------	----------
	TOTAL(MH)			35,70,701	3,76,706	39,47,407
	**********			----------	----------	----------
	TOTAL(DDO)			36,07,261	3,76,706	39,83,967
	EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	7,72,248	1,29,092	9,01,340

		**********		----------	----------	----------
		TOTAL(MH)		7,72,248	1,29,092	9,01,340
	**********			----------	----------	----------
	TOTAL(DDO)			7,72,248	1,29,092	9,01,340
	EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	10,17,090	1,77,558	11,94,648
		**********		----------	----------	----------
		TOTAL(MH)		10,17,090	1,77,558	11,94,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			10,17,090	1,77,558	11,94,648
		EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2235	200-OTHER PROGRAMMES	13,12,765	3,92,951	17,05,716
		**********			----------	----------	----------

			TOTAL(MH)	23,29,855	5,70,509	29,00,364
	**********			----------	----------	----------
	TOTAL(DDO)			23,29,855	5,70,509	29,00,364
	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,72,133	0	1,72,133
	RAJ PW (C&M) DIVISIONS,AMRITSAR		PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			1,72,133	0	1,72,133
	2515		001-DIRECTION AND ADMINISTRATION	1,25,66,750	20,60,781	1,46,27,531

			**********	----------	----------	----------
			TOTAL(MH)	1,25,66,750	20,60,781	1,46,27,531
			**********	----------	----------	----------
		TOTAL(DDO)		1,27,38,883	20,60,781	1,47,99,664
	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	4,70,199	0	4,70,199
	RAJ PW (C&M) DIVISIONS,GURDASPUR		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	4,70,199	0	4,70,199
			**********	----------	----------	----------
		2515	001-DIRECTION AND ADMINISTRATION	1,66,35,556	30,01,825	1,96,37,381

				799-SUSPENSE	0	500	500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	TOTAL(MH)		1,66,35,556	30,02,325	1,96,37,881

	**********			----------	----------	
	TOTAL(DDO)			1,71,05,755	30,02,325	2,01,08,080
	EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR	2235	200-OTHER PROGRAMMES	2,26,486	0	2,26,486
		**********		----------	----------	
	TOTAL(MH)			1,68,62,042	30,02,325	1,98,64,367
		2515	001-DIRECTION AND ADMINISTRATION	1,82,20,027	33,31,644	2,15,51,671
			799-SUSPENSE	-8,794	0	-8,794
		**********		----------	----------	

			TOTAL(MH)		1,82,11,233	33,31,644
2,15,42,877						
			**********		----------	----------

			TOTAL(DDO)		3,55,43,474	63,33,969
4,18,77,443						
	EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2059	799-SUSPENSE		55,500	0
55,500						
			**********		----------	----------

			TOTAL(MH)		55,500	0
55,500						
		2235	200-OTHER		77,602	0
77,602						
			PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		77,602	0	77,602
2515	001-DIRECTION AND ADMINISTRATION				88,80,648	12,67,769	1,01,48,417

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	TOTAL(MH)		88,80,648	12,67,769	1,01,48,417

DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ, PW (C&M)						
AND PUNJAB	DIVISIONS,FATEHGARH SAHIB					
PANCHAYATS						
	**********			----------	----------	----------
	TOTAL(DDO)			90,13,750	12,67,769	1,02,81,519
	EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	2,74,047	0	2,74,047
	RAJ PW (C&M) DIVISIONS,SANGRUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		91,54,695	12,67,769	1,04,22,464
		2515	001-DIRECTION	1,53,09,869	26,18,664	1,79,28,533

			AND			
			ADMINISTRATION			
			799-SUSPENSE	-60	0	-60
		**********		----------	----------	----------
		TOTAL(MH)		1,53,09,809	26,18,664	1,79,28,473
		**********		----------	----------	----------
	TOTAL(DDO)			2,45,97,606	38,86,433	2,84,84,039
	EXECUTIVE ENGINEER,,PANCHAYATI RAJ	2515	799-SUSPENSE	0	1,79,109	1,79,109
		**********		----------	----------	----------
		TOTAL(MH)		0	1,79,109	1,79,109

	**********		----------	----------	
	TOTAL(DDO)			0	1,79,109
1,79,109					
	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515	001-DIRECTION	1,35,430	0	
1,35,430					
	DIVISION, MOGA	AND			
		ADMINISTRATION			
	**********		----------	----------	
	TOTAL(MH)		1,35,430	0	
1,35,430					
	**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,35,430	0	1,35,430
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR	2515	001-DIRECTION AND ADMINISTRATION	11,23,485	0	11,23,485
				799-SUSPENSE	-2,71,067	0	-2,71,067
		**********					
		TOTAL(MH)			9,87,848	0	9,87,848
		**********					

	TOTAL(DDO)			9,87,848	0	9,87,848
	EXECUTIVE ENGINEER,PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	10,13,810	0	10,13,810
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,13,810	0	10,13,810
		2515	001-DIRECTION AND ADMINISTRATION	1,51,98,319	24,43,212	1,76,41,531
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,51,98,319	24,43,212	1,76,41,531

	**********			----------	----------	
	TOTAL(DDO)			1,62,12,129	24,43,212	1,86,55,341
	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	1,94,86,490	31,21,406	2,26,07,896
	RAJ PUBLIC WORKS (C&M) DIVISIONS		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		1,94,86,490	31,21,406	2,26,07,896
	**********			----------	----------	
	TOTAL(DDO)			1,94,86,490	31,21,406	2,26,07,896

		EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	1,95,816	0	1,95,816	
		RAJ PUBLIC WORKS (C&M)		PROGRAMMES				
		DIVISIONS, FEROZEPUR						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,95,816	0	1,95,816
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	1,17,20,801	18,12,900	1,35,33,701

PANCHAYATS						
		**********		----------	----------	----------
		TOTAL(MH)			1,17,20,801	18,12,900
1,35,33,701						
		**********		----------	----------	----------
		TOTAL(DDO)			1,19,16,617	18,12,900
1,37,29,517						
	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER		3,69,781	0
3,69,781						
	RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
	DIVISIONS, LUDHIANA					
		**********		----------	----------	----------
		TOTAL(MH)			3,69,781	0
3,69,781						

		2515	001-DIRECTION	1,75,93,149	29,81,006	2,05,74,155
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,75,93,149	29,81,006	2,05,74,155
		**********		----------	----------	----------
	TOTAL(DDO)			1,79,62,930	29,81,006	2,09,43,936
	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	2,00,000	0	2,00,000
	RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
	DIVISIONS, MANSA					
		**********		----------	----------	----------

			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	0	2,00,000
	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION		1,97,79,517	35,31,962	2,33,11,479
	RAJ PW (C&M) DIVISIONA,		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JALANDHAR		ADMINISTRATION			

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	799-SUSPENSE	8,700	0	8,700
		**********			----------	----------	----------
		TOTAL(MH)			1,97,88,217	35,31,962	2,33,20,179
		**********			----------	----------	----------
		TOTAL(DDO)			1,97,88,217	35,31,962	2,33,20,179
	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA		2235	200-OTHER PROGRAMMES	92,002	0	92,002
		**********			----------	----------	----------
		TOTAL(MH)			92,002	0	

				92,002
2515	001-DIRECTION AND ADMINISTRATION	1,87,20,215	26,41,289	2,13,61,504
**********		----------	----------	----------
TOTAL(MH)		1,87,20,215	26,41,289	2,13,61,504
5055	050-LAND AND BUILDINGS	78,960	0	78,960
**********		----------	----------	----------
TOTAL(MH)		78,960	0	78,960

	**********			----------	----------	----------
	TOTAL(DDO)			1,88,91,177	26,41,289	2,15,32,466
	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR	2235	200-OTHER PROGRAMMES	83,265	0	83,265
		**********		----------	----------	----------
		TOTAL(MH)		83,265	0	83,265
		2515	001-DIRECTION AND ADMINISTRATION	1,06,03,610	19,20,111	1,25,23,721

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR	TOTAL(MH)		1,06,03,610	19,20,111	1,25,23,721
		**********			1,06,86,875	19,20,111	1,26,06,986
		EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND	56,29,909	10,93,710	67,23,619

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,62,33,519	30,13,821	1,92,47,340
		**********		----------	----------	----------
		TOTAL(DDO)		1,63,16,784	30,13,821	1,93,30,605
	EXECUTIVE OFFICER,PANCHAYAT SAMITI, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	21,816	0	21,816
		**********		----------	----------	----------
		TOTAL(MH)		21,816	0	21,816

	**********			----------	----------	
	TOTAL(DDO)			21,816	0	21,816
	EXECUTIVE	2515	001-DIRECTION	27,85,194	5,31,123	33,16,317
	OFFICER/B.D.P.O,PANCHAYAT		AND			
	SAMITI, MAJARI		ADMINISTRATION			
	**********			----------	----------	
	TOTAL(MH)			27,85,194	5,31,123	33,16,317
	**********			----------	----------	
	TOTAL(DDO)			27,85,194	5,31,123	33,16,317
	EXECUTIVE	2515	001-DIRECTION	17,50,693	2,79,889	20,30,582

OFFICER/B.D.P.O.,PANCHAYAT AND

SAMITI ANANDPUR SAHIB ROPAR ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			17,50,693	2,79,889	20,30,582

	**********			----------	----------	----------
	TOTAL(DDO)			17,50,693	2,79,889	20,30,582
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2235	200-OTHER PROGRAMMES	13,756	0	13,756
	**********			----------	----------	----------
	TOTAL(MH)			17,64,449	2,79,889	20,44,338
		2515	001-DIRECTION AND ADMINISTRATION	12,95,299	2,37,078	15,32,377
	**********			----------	----------	----------

		TOTAL(MH)		12,95,299	2,37,078	15,32,377
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			30,59,748	5,16,967	35,76,715
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2235	200-OTHER PROGRAMMES	67,768	0	67,768
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			67,768	0	67,768
		2515	001-DIRECTION AND ADMINISTRATION	48,10,030	7,52,384	55,62,414

		**********		----------	----------	----------
		TOTAL(MH)			48,10,030	7,52,384
		**********		----------	----------	----------
		TOTAL(DDO)			48,77,798	7,52,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2235	200-OTHER PROGRAMMES	22,431	0	22,431

AND PUNJAB SAMITI CHAMKAUR SAHIB ROPAR

PANCHAYATS

		**********	----------	----------	----------
		TOTAL(MH)	22,431	0	22,431
2515	001-DIRECTION AND ADMINISTRATION		30,17,729	5,47,704	35,65,433
		**********	----------	----------	----------
		TOTAL(MH)	30,17,729	5,47,704	35,65,433
		**********	----------	----------	----------
		TOTAL(DDO)	30,40,160	5,47,704	35,87,864

	EXECUTIVE	2235	200-OTHER	1,93,696	0	1,93,696
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI KHARAR ROPAR					
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,93,696	0	1,93,696
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,93,696	0	1,93,696
	EXECUTIVE	2515	001-DIRECTION	33,45,224	8,13,466	41,58,690
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			

			**********	----------	----------	----------
			TOTAL(MH)		33,45,224	8,13,466
			**********	----------	----------	----------
			TOTAL(DDO)		33,45,224	8,13,466
	EXECUTIVE	2235	200-OTHER		13,500	0
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI MAJRI ROPAR		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		13,500	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			13,500	0	13,500
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR	2515	001-DIRECTION AND ADMINISTRATION	14,39,508	2,38,177	16,77,685

		**********		----------	----------	----------
		TOTAL(MH)		14,53,008	2,38,177	16,91,185
		**********		----------	----------	----------
	TOTAL(DDO)			14,53,008	2,38,177	16,91,185
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2235	200-OTHER PROGRAMMES	0	1,20,330	1,20,330
		**********		----------	----------	----------
		TOTAL(MH)		0	1,20,330	1,20,330
		2515	001-DIRECTION AND	27,89,999	6,13,344	34,03,343

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		27,89,999	6,13,344	34,03,343
		**********		----------	----------	----------
		TOTAL(DDO)		27,89,999	7,33,674	35,23,673
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SEHNA SANGRUR	2235	200-OTHER PROGRAMMES	31,192	0	31,192
		**********		----------	----------	----------
		TOTAL(MH)		31,192	0	31,192

		**********			----------	----------	----------
		TOTAL(DDO)			31,192	0	31,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR	2235	200-OTHER PROGRAMMES	8,262	0	8,262
		**********			----------	----------	----------

	TOTAL(MH)			39,454	0	39,454
15,13,311	2515	001-DIRECTION AND ADMINISTRATION		13,04,271	2,09,040	
	**********			----------	----------	
15,13,311	TOTAL(MH)			13,04,271	2,09,040	
	**********			----------	----------	
	TOTAL(DDO)			13,43,725	2,09,040	15,52,765
8,523	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR	2235	200-OTHER PROGRAMMES	8,523	0	

		**********		----------	----------	----------
		TOTAL(MH)		8,523	0	8,523
		2515	001-DIRECTION AND ADMINISTRATION	24,65,528	4,50,344	29,15,872
		**********		----------	----------	----------
		TOTAL(MH)		24,65,528	4,50,344	29,15,872
	**********			----------	----------	----------
	TOTAL(DDO)			24,74,051	4,50,344	29,24,395
EXECUTIVE		2515	001-DIRECTION	21,10,393	2,97,466	24,07,859

	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB			AND ADMINISTRATION		
		**********		----------	----------	
		TOTAL(MH)			21,10,393	2,97,466
24,07,859						
		**********		----------	----------	
		TOTAL(DDO)			21,10,393	2,97,466
24,07,859						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	35,81,860	6,21,192	42,03,052
		**********		TOTAL(MH)	35,81,860	6,21,192	42,03,052
		**********		TOTAL(DDO)	35,81,860	6,21,192	42,03,052
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	24,78,602	6,63,863	31,42,465

		**********		----------	----------	----------
		TOTAL(MH)		24,78,602	6,63,863	31,42,465
	**********			----------	----------	----------
	TOTAL(DDO)			24,78,602	6,63,863	31,42,465
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	001-DIRECTION AND ADMINISTRATION	21,76,693	3,59,172	25,35,865
		**********		----------	----------	----------
		TOTAL(MH)		21,76,693	3,59,172	25,35,865
	**********			----------	----------	----------
	TOTAL(DDO)			21,76,693	3,59,172	25,35,865

	EXECUTIVE	2515	001-DIRECTION	50,45,372	6,85,596	57,30,968
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, BHATINDA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		50,45,372	6,85,596	57,30,968
		**********		----------	----------	----------
		TOTAL(DDO)		50,45,372	6,85,596	57,30,968
	EXECUTIVE	2202	109-GOVERNMENT	1,47,444	4,80,342	6,27,786

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA		SECONDARY SCHOOLS			
			**********		1,47,444	4,80,342	6,27,786
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB PANCHAYATS	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2515	001-DIRECTION AND ADMINISTRATION	39,96,250	7,36,949	47,33,199
			**********				

		TOTAL(MH)		39,96,250	7,36,949	47,33,199
	**********			----------	----------	----------
	TOTAL(DDO)			41,43,694	12,17,291	53,60,985
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	26,29,229	4,86,120	31,15,349
		**********		----------	----------	----------
		TOTAL(MH)		26,29,229	4,86,120	31,15,349
	**********			----------	----------	----------
	TOTAL(DDO)			26,29,229	4,86,120	31,15,349

	EXECUTIVE	2515	001-DIRECTION	23,45,056	2,49,568	25,94,624
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DASUYA, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		23,45,056	2,49,568	25,94,624
		**********		----------	----------	----------
		TOTAL(DDO)		23,45,056	2,49,568	25,94,624
	EXECUTIVE	2515	001-DIRECTION	40,43,528	4,94,910	45,38,438
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DERA BABA NANAK,		ADMINISTRATION			
	GURDASPUR					

			**********		----------	----------	----------
			TOTAL(MH)		40,43,528	4,94,910	45,38,438

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			40,43,528	4,94,910	45,38,438

	EXECUTIVE	2202	104-TEACHERS	4,985	0	4,985
	OFFICER/B.D.P.O.,PANCHAYAT		AND OTHER			
	SAMITI, DERA BASSI PATIALA		SERVICES			
			109-GOVERNMENT	0	5,03,826	5,03,826
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	64,08,910	0	64,08,910
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,04,57,423	9,98,736	1,14,56,159

	**********			----------	----------	----------
	TOTAL(DDO)			1,04,57,423	9,98,736	1,14,56,159
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2235	200-OTHER PROGRAMMES	1,409	0	1,409
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49,77,000	0	49,77,000
	**********			----------	----------	----------
	TOTAL(MH)			49,78,409	0	49,78,409

2515	001-DIRECTION AND ADMINISTRATION			25,00,105	2,22,965	27,23,070
**********				----------	----------	----------
TOTAL(MH)				25,00,105	2,22,965	27,23,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			74,78,514	2,22,965	77,01,479
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	39,46,468	6,86,250	46,32,718
		**********		----------	----------	----------	----------
		TOTAL(MH)			64,46,573	9,09,215	73,55,788
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,14,24,982	9,09,215	1,23,34,197

	EXECUTIVE	2515	001-DIRECTION	10,60,338	0	10,60,338
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		10,60,338	0	10,60,338
		**********		----------	----------	----------
		TOTAL(DDO)		10,60,338	0	10,60,338
	EXECUTIVE	2515	001-DIRECTION	19,71,566	1,27,868	20,99,434
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DORAHA, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------

				TOTAL(MH)	19,71,566	1,27,868
20,99,434						
	**********			----------	----------	
	TOTAL(DDO)				19,71,566	1,27,868
20,99,434						
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION		48,13,180	6,71,838
54,85,018						
				**********	----------	----------
				TOTAL(MH)	48,13,180	6,71,838
54,85,018						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			48,13,180	6,71,838	54,85,018
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,83,83,305	81,54,512	5,65,37,817

	104-INSPECTION	14,48,339	1,89,126	16,37,465
**********		----------	----------	----------
TOTAL(MH)		5,46,44,824	90,15,476	6,36,60,300
2235	200-OTHER PROGRAMMES	4,98,462	62,233	5,60,695
**********		----------	----------	----------
TOTAL(MH)		4,98,462	62,233	5,60,695
2515	001-DIRECTION AND ADMINISTRATION	33,82,024	6,13,364	39,95,388
**********		----------	----------	----------
TOTAL(MH)		33,82,024	6,13,364	

39,95,388						
	**********			----------	----------	

	TOTAL(DDO)			5,85,25,310	96,91,073	
6,82,16,383						
	EXECUTIVE	2515	001-DIRECTION	9,45,510	80,900	
10,26,410						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, HAJIPUR, HOSHIARPUIR		ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			9,45,510	80,900	
10,26,410						
	**********			----------	----------	

	TOTAL(DDO)			9,45,510	80,900	
10,26,410						

	EXECUTIVE		2515	001-DIRECTION	42,86,286	7,22,656	50,08,942
	OFFICER/B.D.P.O.,PANCHAYAT			AND			
	SAMITI, JAGRAON, LUDHIANA			ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	42,86,286	7,22,656	50,08,942
		**********			----------	----------	----------
		TOTAL(DDO)			42,86,286	7,22,656	50,08,942

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	001-DIRECTION AND ADMINISTRATION	21,54,723	1,82,186	23,36,909
		**********			----------	----------	----------
		TOTAL(MH)			21,54,723	1,82,186	23,36,909
		**********			----------	----------	----------
		TOTAL(DDO)			21,54,723	1,82,186	23,36,909
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JANDIALA GURU	2515	001-DIRECTION AND ADMINISTRATION	21,77,858	3,15,450	24,93,308

		**********		----------	----------	----------
		TOTAL(MH)		21,77,858	3,15,450	24,93,308
	**********			----------	----------	----------
	TOTAL(DDO)			21,77,858	3,15,450	24,93,308
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2235	200-OTHER PROGRAMMES	13,806	0	13,806
		**********		----------	----------	----------
		TOTAL(MH)		13,806	0	13,806

			2515	001-DIRECTION AND ADMINISTRATION	49,69,651	9,67,713	59,37,364
			**********		----------	----------	----------
			TOTAL(MH)		49,69,651	9,67,713	59,37,364
		**********			----------	----------	----------
		TOTAL(DDO)			49,83,457	9,67,713	59,51,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KALANAUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	18,19,082	6,03,096	24,22,178
		**********			----------	----------	----------
		TOTAL(MH)			18,19,082	6,03,096	24,22,178
		**********			----------	----------	----------
		TOTAL(DDO)			18,19,082	6,03,096	24,22,178
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHAMANOO	2515	001-DIRECTION AND ADMINISTRATION	22,22,946	3,10,222	25,33,168

			**********		----------	----------
			TOTAL(MH)		22,22,946	3,10,222
		**********			----------	----------
	TOTAL(DDO)				22,22,946	3,10,222
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION		27,42,424	4,28,908
			**********		----------	----------
			TOTAL(MH)		27,42,424	4,28,908
		**********			----------	----------

	TOTAL(DDO)			27,42,424	4,28,908	31,71,332
	EXECUTIVE	2515	001-DIRECTION	20,30,759	2,49,600	22,80,359
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		20,30,759	2,49,600	22,80,359
		**********		----------	----------	----------
	TOTAL(DDO)			20,30,759	2,49,600	22,80,359
	EXECUTIVE	2515	001-DIRECTION	17,26,112	1,80,622	19,06,734

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		17,26,112	1,80,622	19,06,734
		**********			----------	----------	----------
		TOTAL(DDO)			17,26,112	1,80,622	19,06,734
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	35,26,683	6,12,872	41,39,555

AND PUNJAB	SAMITI, KOTKAPURA		ADMINISTRATION			
PANCHAYATS						
		**********		----------	----------	
		TOTAL(MH)		35,26,683	6,12,872	41,39,555
		**********		----------	----------	
		TOTAL(DDO)		35,26,683	6,12,872	41,39,555
	EXECUTIVE	2515	001-DIRECTION	37,50,292	6,33,028	43,83,320
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		37,50,292	6,33,028	43,83,320

	**********			----------	----------	----------
	TOTAL(DDO)			37,50,292	6,33,028	43,83,320
	EXECUTIVE	2515	001-DIRECTION	23,14,582	4,34,920	27,49,502
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		23,14,582	4,34,920	27,49,502
	**********			----------	----------	----------
	TOTAL(DDO)			23,14,582	4,34,920	27,49,502

		EXECUTIVE	2515	001-DIRECTION		20,40,112	2,03,674	22,43,786
		OFFICER/B.D.P.O.,PANCHAYAT		AND				
		SAMITI, MAKHU		ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			20,40,112	2,03,674	22,43,786

	**********			----------	----------	----------
	TOTAL(DDO)			20,40,112	2,03,674	22,43,786
	EXECUTIVE	2515	001-DIRECTION	22,71,276	3,32,515	26,03,791
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MANSA		ADMINISTRATION			
		**********		----------	----------	----------
	TOTAL(MH)			43,11,388	5,36,189	48,47,577
	**********			----------	----------	----------
	TOTAL(DDO)			43,11,388	5,36,189	48,47,577

	EXECUTIVE	2515	001-DIRECTION	20,46,369	2,69,448	23,15,817
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, NADALA BHOLATH,		ADMINISTRATION			
	KAPURTHALA					
		**********		----------	----------	----------
		TOTAL(MH)		20,46,369	2,69,448	23,15,817
		**********		----------	----------	----------
	TOTAL(DDO)			20,46,369	2,69,448	23,15,817
	EXECUTIVE	2515	001-DIRECTION	12,68,265	6,18,420	18,86,685
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------

				TOTAL(MH)		12,68,265	6,18,420	18,86,685
		**********			----------	----------	----------	
		TOTAL(DDO)				12,68,265	6,18,420	18,86,685
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH,		2515	001-DIRECTION AND ADMINISTRATION		20,50,230	2,50,814	23,01,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GURDASPUR					

			**********			----------	----------

			TOTAL(MH)			20,50,230	2,50,814
23,01,044							
			**********			----------	----------

		**********				----------	----------

		TOTAL(DDO)				20,50,230	2,50,814
23,01,044							
RURAL	DIRECTOR, RURAL	EXECUTIVE		2515	001-DIRECTION	12,41,770	1,18,262
13,60,032							
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT			AND		
AND	PUNJAB	SAMITI, NURMAHAL, JALANDHAR			ADMINISTRATION		
PANCHAYATS							
			**********			----------	----------

			TOTAL(MH)			12,41,770	1,18,262
13,60,032							

	**********			----------	----------	----------
	TOTAL(DDO)			12,41,770	1,18,262	13,60,032
	EXECUTIVE	2515	001-DIRECTION	19,19,790	2,46,184	21,65,974
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT		AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		19,19,790	2,46,184	21,65,974
	**********			----------	----------	----------
	TOTAL(DDO)			19,19,790	2,46,184	21,65,974
	EXECUTIVE	2202	109-GOVERNMENT	11,20,852	0	11,20,852

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA

SECONDARY SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)		11,20,852	0	11,20,852
2515	001-DIRECTION AND ADMINISTRATION		52,87,957	7,12,127	60,00,084
	**********		----------	----------	----------
	TOTAL(MH)		52,87,957	7,12,127	60,00,084
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			64,08,809	7,12,127	71,20,936
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	13,79,728	3,47,088	17,26,816
		**********			----------	----------	----------
		TOTAL(MH)			66,67,685	10,59,215	77,26,900

	**********			----------	----------	----------
	TOTAL(DDO)			77,88,537	10,59,215	88,47,752
	EXECUTIVE	2515	001-DIRECTION	29,28,886	3,55,074	32,83,960
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		29,28,886	3,55,074	32,83,960
	**********			----------	----------	----------
	TOTAL(DDO)			29,28,886	3,55,074	32,83,960
	EXECUTIVE	2515	001-DIRECTION	18,72,046	4,17,822	22,89,868
	OFFICER/B.D.P.O.,PANCHAYAT		AND			

	SAMITI, PHUL		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		18,72,046	4,17,822	22,89,868
		**********		----------	----------	----------
		TOTAL(DDO)		18,72,046	4,17,822	22,89,868
	EXECUTIVE	2235	200-OTHER	48,556	0	48,556
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI, QUADIAN, GURDASPUR					
		**********		----------	----------	----------
		TOTAL(MH)		48,556	0	48,556

			2515	001-DIRECTION AND ADMINISTRATION	16,77,716	1,91,528	18,69,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		16,77,716	1,91,528	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	TOTAL(MH)		16,77,716	1,91,528	18,69,244

	**********			----------	----------	----------
	TOTAL(DDO)			17,26,272	1,91,528	19,17,800
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	2235	200-OTHER PROGRAMMES	12,886	0	12,886
	**********			----------	----------	----------
	TOTAL(MH)			16,90,602	1,91,528	18,82,130
		2515	001-DIRECTION AND ADMINISTRATION	30,15,169	4,39,394	34,54,563

			**********		----------	----------
			TOTAL(MH)		30,15,169	4,39,394
		**********			----------	----------
		TOTAL(DDO)			47,54,327	6,30,922
		EXECUTIVE	2515	001-DIRECTION	10,00,311	2,61,350
		OFFICER/B.D.P.O.,PANCHAYAT		AND		
		SAMITI, RURKA KALAN, JALANDHAR		ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		10,00,311	2,61,350
		**********			----------	----------
		TOTAL(DDO)			10,00,311	2,61,350

	EXECUTIVE		2515	001-DIRECTION		38,46,848	5,92,314	44,39,162
	OFFICER/B.D.P.O.,PANCHAYAT			AND				
	SAMITI, SAMRALA, LUDHIANA			ADMINISTRATION				
			**********		----------	----------	----------	
			TOTAL(MH)			38,46,848	5,92,314	44,39,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			38,46,848	5,92,314	44,39,162
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SANOUR PATIALA	2515	001-DIRECTION AND ADMINISTRATION	17,20,546	2,84,750	20,05,296
		**********			----------	----------	----------
		TOTAL(MH)			55,67,394	8,77,064	64,44,458
		**********			----------	----------	----------
		TOTAL(DDO)			55,67,394	8,77,064	64,44,458

	EXECUTIVE	2515	001-DIRECTION	16,21,980	2,71,708	18,93,688
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SARDULGARH		ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			16,21,980	2,71,708	18,93,688
	**********			----------	----------	----------
	TOTAL(DDO)			16,21,980	2,71,708	18,93,688
	EXECUTIVE	2515	001-DIRECTION	39,70,578	4,74,676	44,45,254
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		39,70,578	4,74,676	44,45,254
		**********		----------	----------	----------
		TOTAL(DDO)		39,70,578	4,74,676	44,45,254
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	30,79,791	5,24,538	36,04,329
		**********			----------	----------	----------
		TOTAL(MH)			32,79,791	5,24,538	38,04,329
		**********			----------	----------	----------
		TOTAL(DDO)			32,79,791	5,24,538	38,04,329

	EXECUTIVE	2515	001-DIRECTION	19,14,503	3,29,137	22,43,640
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			19,14,503	3,29,137	22,43,640
	**********			----------	----------	----------
	TOTAL(DDO)			19,14,503	3,29,137	22,43,640
	EXECUTIVE	2515	001-DIRECTION	31,00,129	5,19,022	36,19,151
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SIRHIND		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		31,00,129	5,19,022	36,19,151
	**********			----------	----------	----------
	TOTAL(DDO)			31,00,129	5,19,022	36,19,151
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SUDHAR, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	19,56,747	3,32,735	22,89,482
		**********		----------	----------	----------
		TOTAL(MH)		19,56,747	3,32,735	22,89,482
	**********			----------	----------	----------
	TOTAL(DDO)			19,56,747	3,32,735	

22,89,482

		EXECUTIVE	2515	001-DIRECTION	9,52,978	3,81,536	13,34,514
		OFFICER/B.D.P.O.,PANCHAYAT		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAMITI, SULTANPUR LODHI,		ADMINISTRATION			
		KAPURTHALA					
			**********		----------	----------	----------
			TOTAL(MH)		9,52,978	3,81,536	13,34,514

		**********			----------	----------	----------
		TOTAL(DDO)			9,52,978	3,81,536	13,34,514
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	35,50,338	4,78,977	40,29,315
		**********			----------	----------	----------
		TOTAL(MH)			35,50,338	4,78,977	40,29,315
		**********			----------	----------	----------
		TOTAL(DDO)			35,50,338	4,78,977	40,29,315

	EXECUTIVE	2235	200-OTHER	0	1,43,386	1,43,386
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI, TARSIKA					
		**********		----------	----------	----------
		TOTAL(MH)		0	1,43,386	1,43,386
		2515	001-DIRECTION	7,33,814	5,11,552	12,45,366
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		7,33,814	5,11,552	12,45,366
		**********		----------	----------	----------
		TOTAL(DDO)		7,33,814	6,54,938	

13,88,752							
63,12,471		JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	102-COMMUNITY DEVELOPMENT	54,75,951	8,36,520	
----------			**********		----------	----------	
63,12,471			TOTAL(MH)		54,75,951	8,36,520	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)				54,75,951	8,36,520
		PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2415	277-EDUCATION		19,70,188	0
		**********			----------	----------	----------
		TOTAL(MH)				74,46,139	8,36,520
		**********			----------	----------	----------
		TOTAL(DDO)				74,46,139	8,36,520

		**********			----------	----------	----------
63,12,471							
19,70,188							
82,82,659							
82,82,659							

	REGIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	93,877	0	93,877
		**********		----------	----------	----------
		TOTAL(MH)		93,877	0	93,877
		**********		----------	----------	----------
	TOTAL(DDO)			93,877	0	93,877
	SUPERINTENDING ENGINEER,PANCHAYATI RAJ PW CIRCLE JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	42,56,754	10,66,205	53,22,959
		**********		----------	----------	----------

			TOTAL(MH)	42,56,754	10,66,205	53,22,959
	**********			----------	----------	
	TOTAL(DDO)			42,56,754	10,66,205	53,22,959
	SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515	001-DIRECTION AND ADMINISTRATION	52,79,170	8,00,494	60,79,664
			**********	----------	----------	
			TOTAL(MH)	52,79,170	8,00,494	60,79,664
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			52,79,170	8,00,494	60,79,664
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	XEN, PANCHAYATI RAJ MALERKOTLA,O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA	2515	001-DIRECTION AND ADMINISTRATION	42,40,391	8,21,082	50,61,473
		**********			----------	----------	----------
		TOTAL(MH)			95,19,561	16,21,576	1,11,41,137

	**********			----------	----------	----------
	TOTAL(DDO)			95,19,561	16,21,576	1,11,41,137
**********				----------	----------	----------
TOTAL(CCO)				7,14,96,99,574	1,30,24,98,292	8,45,21,97,866
JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISION (DEVELOPMENT),NAWANSHAHAR	2217	001-DIRECTION AND ADMINISTRATION	21,36,261	3,92,383	25,28,644
		**********		----------	----------	----------
		TOTAL(MH)		21,36,261	3,92,383	25,28,644
	**********			----------	----------	----------
	TOTAL(DDO)			21,36,261	3,92,383	

25,28,644						
8,01,828	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADEO FOR DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	5,74,183	2,27,645	
----------	**********		----------	----------	----------	
8,01,828	TOTAL(MH)			5,74,183	2,27,645	
----------	**********		----------	----------	----------	
8,01,828	TOTAL(DDO)			5,74,183	2,27,645	
83,00,000	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),BARNALA	5055	050-LAND AND BUILDINGS	83,00,000	0	

			**********		----------	----------	

TOTAL(MH) 83,00,000 0 83,00,000

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			83,00,000	0	83,00,000
RURAL DEVELOPMENT AND	JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	29,15,074	12,24,893	41,39,967

PANCHAYATS			
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	10,20,000	0
10,20,000			
	277-EDUCATION	0	30,478
30,478			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,30,56,000	0
1,30,56,000			
	**********	----------	----------

	TOTAL(MH)	2,52,91,074	12,55,371
2,65,46,445			

	**********			----------	----------	----------
	TOTAL(DDO)			2,52,91,074	12,55,371	2,65,46,445
	ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER,(IRDP)	2505	101-NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	1,96,39,40,000	1,64,78,000	1,98,04,18,000
	**********			----------	----------	----------
	TOTAL(MH)			1,96,39,40,000	1,64,78,000	1,98,04,18,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,96,39,40,000	1,64,78,000	1,98,04,18,000

**********						
TOTAL(CCO)					1,99,19,41,518	1,83,53,399
2,01,02,94,917						
**********						
TOTAL(DEPT)					9,14,16,41,092	1,32,08,51,691
10,46,24,92,783						
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE OFFICER,	2235	200-OTHER	64,62,363	23,72,700
88,35,063						
WELFARE	PUNJAB	ROPAR,ROPAR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,49,853	32,875	1,82,728
				800-OTHER EXPENDITURE	1,652	0	1,652
			**********	----------	----------	----------	----------
				TOTAL(MH)	66,13,868	24,05,575	90,19,443
		**********		----------	----------	----------	----------
		TOTAL(DDO)			66,13,868	24,05,575	90,19,443
		DISTRICT SAINIK WELFARE	2235	200-OTHER	1,02,24,393	4,64,070	

1,06,88,463

OFFICER,AMRITSAR

PROGRAMMES

789-SPECIAL 77,757 0
77,757

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER 5,670 0
5,670

EXPENDITURE

********** ---

TOTAL(MH) 1,03,07,820 4,64,070
1,07,71,890

********** ---

TOTAL(DDO) 1,03,07,820 4,64,070
1,07,71,890

	DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	1,57,41,596	7,19,275	1,64,60,871
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	98,703	14,175	1,12,878
			800-OTHER	12,117	0	12,117
			EXPENDITURE			
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,58,52,416	7,33,450	1,65,85,866
		**********	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,58,52,416	7,33,450	1,65,85,866
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	200-OTHER PROGRAMMES	1,33,57,289	33,52,050	1,67,09,339
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,60,135	22,075	1,82,210

			800-OTHER	8,820	1,950	10,770
			EXPENDITURE			
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,93,78,660	41,09,525	3,34,88,185
		**********	----------	----------	----------	----------
			TOTAL(DDO)	2,93,78,660	41,09,525	3,34,88,185
	DISTRICT SAINIK WELFARE	2235	200-OTHER	31,40,935	3,76,878	35,17,813
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
	OFFICER, FARIDKOT					
			789-SPECIAL	1,42,551	0	1,42,551
			COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
			800-OTHER	0	1,100	1,100
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		32,83,486	3,77,978	36,61,464
		**********		----------	----------	----------
		TOTAL(DDO)		32,83,486	3,77,978	36,61,464
	DISTRICT SAINIK WELFARE	2235	200-OTHER	1,40,45,879	11,79,539	1,52,25,418
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
	OFFICER, JALANDHAR					

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,20,400	0	2,20,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	800-OTHER EXPENDITURE	2,04,770	3,070	2,07,840
			**********		----------	----------	----------
			TOTAL(MH)		1,44,71,049	11,82,609	

						1,56,53,658
	**********			----------	----------	----------
	TOTAL(DDO)			1,44,71,049	11,82,609	1,56,53,658
	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	2,15,06,528	57,96,389	2,73,02,917
			800-OTHER EXPENDITURE	4,949	0	4,949
	**********			----------	----------	----------
	TOTAL(MH)			2,15,11,477	57,96,389	2,73,07,866

	**********			----------	----------	----------
	TOTAL(DDO)			2,15,11,477	57,96,389	2,73,07,866
	DISTRICT SAINIK WELFARE	2235	200-OTHER	46,05,388	2,32,025	48,37,413
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
	OFFICER, MANSA					
			800-OTHER	2,500	0	2,500
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	46,07,888	2,32,025	48,39,913
	**********			----------	----------	----------
	TOTAL(DDO)			46,07,888	2,32,025	48,39,913

	DISTRICT SAINIK WELFARE		2235	200-OTHER		69,64,760	20,39,551	90,04,311
	OFFICER,DISTRICT SAINIK WELFARE			PROGRAMMES				
	OFFICER, SANGRUR							
				789-SPECIAL		8,500	0	8,500
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				800-OTHER		9,950	3,250	13,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				EXPENDITURE			
			**********	TOTAL(MH)	69,83,210	20,42,801	90,26,011
			**********	TOTAL(DDO)	69,83,210	20,42,801	90,26,011
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	31,82,177	10,40,072	42,22,249
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,15,255	4,800	1,20,055

			800-OTHER	4,844	0	4,844
			EXPENDITURE			
		**********	----------	----------	----------	----------
		TOTAL(MH)		33,02,276	10,44,872	43,47,148
	**********		----------	----------	----------	----------
	TOTAL(DDO)			33,02,276	10,44,872	43,47,148
	DISTRICT SAINIK WELFARE	2235	102-PENSIONS	3,51,18,856	0	3,51,18,856
	OFFICER,FEROZEPUR		UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	30,16,557	4,95,620	35,12,177

	PROGRAMMES			
10,56,61,500	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,56,61,500	0	
3,700	800-OTHER EXPENDITURE	3,700	0	
14,42,96,233	********** TOTAL(MH)	14,38,00,613	4,95,620	
14,42,96,233	********** TOTAL(DDO)	14,38,00,613	4,95,620	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	2,67,67,970	33,73,717	3,01,41,687
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,971	0	48,971
				800-OTHER EXPENDITURE	8,000	300	8,300

			**********	----------	----------	----------
			TOTAL(MH)	17,06,25,554	38,69,637	17,44,95,191
		**********		----------	----------	----------
		TOTAL(DDO)		17,06,25,554	38,69,637	17,44,95,191
	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,53,22,874	1,92,65,347	3,45,88,221
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,48,090	35,600	3,83,690
			800-OTHER	2,600	600	3,200

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)			1,56,73,564	1,93,01,547
		**********		----------	----------	----------
		TOTAL(DDO)			1,56,73,564	1,93,01,547
	DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES		55,57,240	7,41,898
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		45,940	9,850

				800-OTHER	4,950	0	4,950
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	56,08,130	7,51,748	63,59,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)			56,08,130	7,51,748	63,59,878

	DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	200-OTHER PROGRAMMES	1,62,11,633	2,68,484	1,64,80,117
			800-OTHER EXPENDITURE	3,420	0	3,420
		**********	----------	----------	----------	----------
		TOTAL(MH)		2,18,23,183	10,20,232	2,28,43,415
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,18,23,183	10,20,232	2,28,43,415
	DISTRICT SAINIK WELFARE	2235	200-OTHER	28,11,229	3,85,746	31,96,975

	OFFICER,MUKATSAR	PROGRAMMES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,19,992	14,175	1,34,167
		800-OTHER EXPENDITURE	3,000	0	3,000
		**********	----------	----------	----------
		TOTAL(MH)	29,34,221	3,99,921	33,34,142
	**********		----------	----------	----------
	TOTAL(DDO)		29,34,221	3,99,921	33,34,142

	DISTRICT SAINIK WELFARE	2235	200-OTHER		84,71,074	4,69,201	89,40,275
	OFFICER,NAWANSHAHAR		PROGRAMMES				
			800-OTHER		2,000	0	2,000
			EXPENDITURE				
		**********		----------	----------	----------	----------
		TOTAL(MH)			84,73,074	4,69,201	89,42,275
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			84,73,074	4,69,201	89,42,275
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	76,43,996	5,93,904	82,37,900
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,69,481	0	1,69,481
				800-OTHER EXPENDITURE	7,960	0	7,960
			**********	TOTAL(MH)	1,62,94,511	10,63,105	1,73,57,616

	**********			----------	----------	----------
	TOTAL(DDO)			1,62,94,511	10,63,105	1,73,57,616
	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	102-CHILD WELFARE	2,00,000	0	2,00,000
			200-OTHER PROGRAMMES	2,05,31,493	23,44,286	2,28,75,779
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,422	6,000	42,422
			800-OTHER EXPENDITURE	21,550	0	21,550

	**********	----------	----------	----------
	TOTAL(MH)	2,07,89,465	23,50,286	2,31,39,751
	**********	----------	----------	----------
	TOTAL(DDO)	2,07,89,465	23,50,286	2,31,39,751
	**********	----------	----------	----------
	TOTAL(CCO)	34,86,00,232	4,56,60,572	39,42,60,804
	**********	----------	----------	----------
	TOTAL(DEPT)	34,86,00,232	4,56,60,572	39,42,60,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	66,47,782	12,29,671	78,77,453
				103-PREVENTION OF AIR AND WATER POLLUTION	72,58,846	4,66,514	77,25,360
			**********		----------	----------	----------
			TOTAL(MH)		1,39,06,628	16,96,185	1,56,02,813

	**********			----------	----------	----------
	TOTAL(DDO)			1,39,06,628	16,96,185	1,56,02,813
	JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER	31,62,140	1,77,468	33,39,608
	J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
	DEPARTMENT OF RURAL DEVELOPMENT,					
	CHANDIGARH					
	**********			----------	----------	----------
	TOTAL(MH)			31,62,140	1,77,468	33,39,608
	**********			----------	----------	----------
	TOTAL(DDO)			31,62,140	1,77,468	33,39,608

	SUPERINTENDENT,SCIENCE	3425	200-ASSISTANCE	8,18,22,025	25,00,000	8,43,22,025
	TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			
	CONVENTIONAL ENERGY		SCIENTIFIC			
			BODIES			
			789-SPECIAL	50,00,000	25,00,000	75,00,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		8,68,22,025	50,00,000	9,18,22,025
		**********	----------	----------	----------	----------
	TOTAL(DDO)			8,68,22,025	50,00,000	9,18,22,025

**********						
TOTAL(CCO)					10,38,90,793	68,73,653
11,07,64,446						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					10,38,90,793	68,73,653	11,07,64,446
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA	2235	104-DEPOSIT LINKED	10,000	0	10,000

			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	8,04,548	0	8,04,548
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,76,36,573	50,00,000	9,26,36,573
		**********		----------	----------	----------
		TOTAL(DDO)		8,76,36,573	50,00,000	9,26,36,573
	B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER	3,13,940	4,56,676	7,70,616
			PROGRAMMES			

		**********	----------	----------	----------
		TOTAL(MH)	3,13,940	4,56,676	7,70,616
		**********	----------	----------	----------
	TOTAL(DDO)		3,13,940	4,56,676	7,70,616
	BLOCK DEVELOPMENT AND PANCHAYAT 2235 OFFICER,NAUSHERA PANNUAN	200-OTHER PROGRAMMES	6,771	34,540	41,311
		800-OTHER EXPENDITURE	0	2,05,14,300	2,05,14,300
		**********	----------	----------	----------
		TOTAL(MH)	6,771	2,05,48,840	2,05,55,611

	**********				----------	----------	
	TOTAL(DDO)				6,771	2,05,48,840	2,05,55,611
	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BDPO,KOTBHAI	2235	200-OTHER PROGRAMMES		0	22,513	22,513
			**********		----------	----------	
			TOTAL(MH)		0	22,513	22,513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SOCIAL DIRECTOR, SOCIAL WELFARE, ******************************* ------------------- ----------------
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WELFARE PUNJAB

TOTAL(DDO) 0 22,513
22,513

CHIEF AGRICULTURE 2235 200-OTHER 3,33,185 1,37,140
4,70,325

OFFICER,MUKTSAR PROGRAMMES

********** ------------------- ----------------

TOTAL(MH) 3,33,185 1,59,653
4,92,838

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TOTAL(DDO) 3,33,185 1,59,653
4,92,838

	CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT	1,60,986	2,14,648	3,75,634
	OFFICER,NAWANSHAHAR		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		1,60,986	2,14,648	3,75,634
		2235	102-CHILD	99,88,425	42,81,307	1,42,69,732
			WELFARE			
			200-OTHER	4,45,923	2,72,182	7,18,105
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,04,34,348	45,53,489	

1,49,87,837						
	**********			----------	----------	

	TOTAL(DDO)			1,05,95,334	47,68,137	
1,53,63,471						
	CHILD DEVELOPMENT OFFICER,AJNALA	PROJECT	2235	102-CHILD WELFARE	2,27,50,461	37,72,244
2,65,22,705						
	**********			----------	----------	

	TOTAL(MH)			2,27,50,461	37,72,244	
2,65,22,705						
	**********			----------	----------	

	TOTAL(DDO)			2,27,50,461	37,72,244	
2,65,22,705						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	74,41,501	12,41,553	86,83,054
		**********			----------	----------	----------
		TOTAL(MH)			74,41,501	12,41,553	86,83,054
		**********			----------	----------	----------
		TOTAL(DDO)			74,41,501	12,41,553	86,83,054

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,57,200	9,42,928	16,00,128
	OFFICER,GANDI WIND		WELFARE			
			200-OTHER	16,76,320	2,25,356	19,01,676
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	23,33,520	11,68,284	35,01,804
		**********		----------	----------	----------
	TOTAL(DDO)			23,33,520	11,68,284	35,01,804
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,33,91,376	22,43,170	1,56,34,546
	OFFICER,GIDDERBAHA		WELFARE			
			200-OTHER	17,42,473	6,69,572	

24,12,045

PROGRAMMES

1,80,46,591

1,80,46,591

1,80,46,591

		**********			
		TOTAL(MH)		1,51,33,849	29,12,742
		**********			
		TOTAL(DDO)		1,51,33,849	29,12,742
4,41,30,601	CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	102-CHILD WELFARE	3,82,02,990	59,27,611
		**********			
		TOTAL(MH)		3,82,02,990	59,27,611

4,41,30,601

		**********			----------	----------	
		TOTAL(DDO)			3,82,02,990	59,27,611	4,41,30,601
		CHILD DEVELOPMENT AND PROJECT	2235	200-OTHER	15,983	0	15,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,MORINDA		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		15,983	0	15,983

		**********			----------	----------	----------
		TOTAL(DDO)			15,983	0	15,983
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	102-CHILD WELFARE	90,71,823	14,71,076	1,05,42,899
				200-OTHER	34,12,350	4,07,791	38,20,141
		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			1,24,84,173	18,78,867	1,43,63,040
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,84,173	18,78,867	1,43,63,040

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,42,10,463	23,62,596	1,65,73,059
	OFFICER,BHUNGA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		1,42,10,463	23,62,596	1,65,73,059
		**********		----------	----------	----------
	TOTAL(DDO)			1,42,10,463	23,62,596	1,65,73,059
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,09,79,808	16,40,492	1,26,20,300
	OFFICER,DASUYA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		1,09,79,808	16,40,492	1,26,20,300

	******************************				-------------------	---------------	
	TOTAL(DDO)				1,09,79,808	16,40,492	1,26,20,300
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,19,54,392	22,13,106	1,41,67,498
	OFFICER,GARHSHANKAR		WELFARE				
			200-OTHER		91,501	0	91,501
			PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		1,20,45,893	22,13,106	1,42,58,999
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	TOTAL(MH)				

		**********		1,20,45,893	22,13,106	1,42,58,999
		TOTAL(DDO)				

	CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	102-CHILD WELFARE	1,11,10,702	17,07,540	1,28,18,242	
		**********		1,31,56,595	39,20,646	2,70,77,241	
		TOTAL(MH)					

	**********			----------	----------	----------
	TOTAL(DDO)			2,31,56,595	39,20,646	2,70,77,241
	CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	102-CHILD WELFARE	1,07,78,939	17,65,814	1,25,44,753
			200-OTHER PROGRAMMES	10,009	0	10,009
	**********			----------	----------	----------
	TOTAL(MH)			1,07,88,948	17,65,814	1,25,54,762
	**********			----------	----------	----------
	TOTAL(DDO)			1,07,88,948	17,65,814	1,25,54,762

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	81,66,396	13,45,390	95,11,786
	OFFICER,TALWARA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		81,66,396	13,45,390	95,11,786
		**********		----------	----------	----------
	TOTAL(DDO)			81,66,396	13,45,390	95,11,786
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,08,60,018	16,22,505	1,24,82,523
	OFFICER,TANDA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		1,08,60,018	16,22,505	1,24,82,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,08,60,018	16,22,505	1,24,82,523
		CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	102-CHILD WELFARE	1,74,04,163	28,00,173	2,02,04,336
			**********				

			TOTAL(MH)		2,82,64,181	44,22,678
3,26,86,859						
	**********			----------	----------	
	TOTAL(DDO)				2,82,64,181	44,22,678
3,26,86,859						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		0	5,21,996
5,21,996						
	OFFICE,CHILD DEVELOPMENT PROJECT		WELFARE			
	OFFICE					
		**********		----------	----------	
			TOTAL(MH)		0	5,21,996
5,21,996						
	**********			----------	----------	
	TOTAL(DDO)				0	5,21,996
5,21,996						

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,33,42,151	21,76,004	1,55,18,155
	OFFICER, GURUHAR SAHAI		WELFARE			
			200-OTHER	72,000	0	72,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,34,14,151	21,76,004	1,55,90,155
		**********		----------	----------	----------
	TOTAL(DDO)			1,34,14,151	21,76,004	1,55,90,155
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	77,68,495	13,11,723	90,80,218
	OFFICER, MAMDOT		WELFARE			

		**********			----------	----------
		TOTAL(MH)			77,68,495	13,11,723
90,80,218						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			77,68,495	13,11,723	90,80,218
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	102-CHILD WELFARE	84,31,262	14,09,242	98,40,504

			**********	----------	----------	----------
			TOTAL(MH)	1,61,99,757	27,20,965	1,89,20,722
		**********		----------	----------	----------
		TOTAL(DDO)		1,61,99,757	27,20,965	1,89,20,722
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,45,98,481	23,59,202	1,69,57,683
	OFFICER,,BATALA		WELFARE			
			200-OTHER	69,561	0	69,561
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	1,46,68,042	23,59,202	1,70,27,244

	**********			----------	----------	
	TOTAL(DDO)			1,46,68,042	23,59,202	1,70,27,244
	CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	102-CHILD WELFARE	24,37,349	6,26,870	30,64,219
	**********			----------	----------	
	TOTAL(MH)			24,37,349	6,26,870	30,64,219
	**********			----------	----------	
	TOTAL(DDO)			24,37,349	6,26,870	30,64,219
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,81,608	7,83,855	1,23,65,463

		OFFICER,,DHARIWAL		WELFARE			
				200-OTHER	14,660	0	14,660
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	1,15,96,268	7,83,855	1,23,80,123
			**********		----------	----------	----------
		TOTAL(DDO)			1,15,96,268	7,83,855	1,23,80,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	102-CHILD WELFARE	79,69,095	14,32,043	94,01,138
		**********			TOTAL(MH)	1,95,65,363	22,15,898	2,17,81,261
		**********			TOTAL(DDO)	1,95,65,363	22,15,898	2,17,81,261
		CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	102-CHILD WELFARE	1,24,09,997	24,31,029	1,48,41,026
		**********			TOTAL(MH)	1,24,09,997	24,31,029	1,48,41,026

			TOTAL(MH)		1,24,09,997	24,31,029
1,48,41,026						
	**********				----------	----------

	TOTAL(DDO)				1,24,09,997	24,31,029
1,48,41,026						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,19,26,273	19,18,707
1,38,44,980						
	OFFICER,,FATEHGARH CHURIAN		WELFARE			
	**********				----------	----------

			TOTAL(MH)		1,19,26,273	19,18,707
1,38,44,980						
	**********				----------	----------

	TOTAL(DDO)				1,19,26,273	19,18,707
1,38,44,980						

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,21,57,321	53,91,117	3,75,48,438
	OFFICER,,GURDASPUR		WELFARE			
			200-OTHER	44,945	0	44,945
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	3,22,02,266	53,91,117	3,75,93,383
		**********		----------	----------	----------
		**********		----------	----------	----------
			TOTAL(DDO)	3,22,02,266	53,91,117	3,75,93,383
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,21,333	16,61,902	1,17,83,235
	OFFICER,,KADIYAN		WELFARE			
			200-OTHER	40,728	0	40,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	1,01,62,061	16,61,902	1,18,23,963
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,62,061	16,61,902	1,18,23,963

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	102-CHILD WELFARE	1,00,40,746	14,61,158	1,15,01,904
				200-OTHER PROGRAMMES	12,782	0	12,782
			**********		----------	----------	----------
				TOTAL(MH)	1,00,53,528	14,61,158	1,15,14,686
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,53,528	14,61,158	1,15,14,686
		CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	102-CHILD WELFARE	88,94,534	14,85,169	1,03,79,703
				200-OTHER	2,00,000	0	2,00,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		90,94,534	14,85,169	1,05,79,703
		**********		----------	----------	----------
		TOTAL(DDO)		90,94,534	14,85,169	1,05,79,703
	CHILD DEVELOPMENT PROJECT OFFICER,,NAROL JAIMAL SINGH	2235	102-CHILD WELFARE	98,24,392	15,98,348	1,14,22,740
		**********		----------	----------	----------
		TOTAL(MH)		98,24,392	15,98,348	1,14,22,740
		**********		----------	----------	----------

		TOTAL(DDO)			98,24,392	15,98,348	1,14,22,740
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	72,63,785	42,40,106	1,15,03,891
		OFFICER,,NURPUR BEDI		WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	200-OTHER PROGRAMMES	49,148	14,923	64,071
			**********		----------	----------	----------

			TOTAL(MH)		73,12,933	42,55,029
1,15,67,962						
	**********				----------	----------

	TOTAL(DDO)				73,12,933	42,55,029
1,15,67,962						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,10,28,695	34,05,234
2,44,33,929						
	OFFICER,,PATHANKOT		WELFARE			
	**********				----------	----------

			TOTAL(MH)		2,10,28,695	34,05,234
2,44,33,929						
	**********				----------	----------

	TOTAL(DDO)				2,10,28,695	34,05,234
2,44,33,929						

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,28,37,114	22,15,454	1,50,52,568
	OFFICER,,ROPAR		WELFARE			
			200-OTHER	1,13,962	0	1,13,962
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,29,51,076	22,15,454	1,51,66,530
	**********			----------	----------	----------
	TOTAL(DDO)			1,29,51,076	22,15,454	1,51,66,530
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	99,97,337	14,37,224	1,14,34,561
	OFFICER,,SIRIHARGOBIND PUR		WELFARE			
		**********		----------	----------	----------

			TOTAL(MH)		99,97,337	14,37,224	1,14,34,561
	**********				----------	----------	----------
	TOTAL(DDO)				99,97,337	14,37,224	1,14,34,561
	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,36,736	39,456	2,76,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		2,36,736	39,456	2,76,192
			2235	102-CHILD WELFARE	1,77,36,683	28,12,679	2,05,49,362
			**********				
			TOTAL(MH)		1,79,73,419	28,52,135	2,08,25,554
		******************************					
		TOTAL(DDO)			1,79,73,419	28,52,135	2,08,25,554

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,91,837	15,35,566	1,17,27,403
	OFFICER,AMLOH		WELFARE			
			200-OTHER	0	10,353	10,353
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,01,91,837	15,45,919	1,17,37,756
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,01,91,837	15,45,919	1,17,37,756
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,09,576	0	1,37,09,576
	OFFICER,ANANDPUR SAHIB (ROPAR)		WELFARE			

			200-OTHER	21,810	0	21,810
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,37,31,386	0	1,37,31,386
		**********		----------	----------	----------
	TOTAL(DDO)			1,37,31,386	0	1,37,31,386
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	63,54,356	10,83,018	74,37,374
	OFFICER,AUR		WELFARE			
			200-OTHER	19,25,515	2,83,723	22,09,238
			PROGRAMMES			
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			82,79,871	13,66,741	96,46,612
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			82,79,871	13,66,741	96,46,612
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	96,40,726	16,42,011	1,12,82,737

	OFFICER,BALACHAUR		WELFARE			
			200-OTHER	24,96,123	1,18,778	26,14,901
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,04,16,720	31,27,530	2,35,44,250
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,04,16,720	31,27,530	2,35,44,250
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,08,85,114	18,26,045	1,27,11,159
	OFFICER,BANGA		WELFARE			
			200-OTHER	14,62,181	0	14,62,181
			PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)	1,23,47,295	18,26,045	1,41,73,340
		**********		----------	----------	----------
		TOTAL(DDO)		1,23,47,295	18,26,045	1,41,73,340
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,18,61,473	35,08,680	2,53,70,153
	OFFICER,BASSI PATHANA		WELFARE			
			200-OTHER	1,96,483	0	1,96,483
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	2,20,57,956	35,08,680	2,55,66,636

		**********			----------	----------	----------
		TOTAL(DDO)			2,20,57,956	35,08,680	2,55,66,636
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	73,92,115	23,27,532	97,19,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BHIKHI		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	200-OTHER PROGRAMMES	80,000	0	80,000

		**********		----------	----------	----------
		TOTAL(MH)		74,72,115	23,27,532	97,99,647
	**********			----------	----------	----------
	TOTAL(DDO)			74,72,115	23,27,532	97,99,647
	CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	102-CHILD WELFARE	1,12,11,339	18,26,522	1,30,37,861
		**********		----------	----------	----------
		TOTAL(MH)		1,12,11,339	18,26,522	1,30,37,861
	**********			----------	----------	----------
	TOTAL(DDO)			1,12,11,339	18,26,522	1,30,37,861

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	21,00,323	3,48,468	24,48,791
	OFFICER,CDPO, KOTBHAI		WELFARE			
			103-WOMEN'S	72,781	0	72,781
			WELFARE			
			200-OTHER	26,10,130	13,91,702	40,01,832
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	47,83,234	17,40,170	65,23,404
		**********		----------	----------	----------
	TOTAL(DDO)			47,83,234	17,40,170	65,23,404

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,36,19,240	22,32,128	1,58,51,368
	OFFICER,CDPO,MALOUT		WELFARE			
			200-OTHER	44,93,746	11,69,180	56,62,926
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,81,12,986	34,01,308	2,15,14,294
		**********		----------	----------	----------

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,81,12,986	34,01,308	2,15,14,294
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	1,38,90,256	22,64,474	1,61,54,730
		**********			----------	----------	----------
		TOTAL(MH)			3,20,03,242	56,65,782	3,76,69,024
		**********			----------	----------	----------
		TOTAL(DDO)			3,20,03,242	56,65,782	3,76,69,024
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD WELFARE	1,94,49,064	33,01,053	2,27,50,117

	OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	WELFARE		
18,213		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,853	4,360
38,345		103-WOMEN'S WELFARE	38,345	0
18,800		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	18,800
31,58,898		200-OTHER PROGRAMMES	26,94,454	4,64,444

			789-SPECIAL	0	99,88,500	99,88,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	2,21,95,716	1,37,77,157	3,59,72,873
**********				----------	----------	----------
			TOTAL(DDO)	2,21,95,716	1,37,77,157	3,59,72,873
	CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	9,400	0	9,400
	OFFICER,CHILD DEVELOPMENT &		SAINIK SAMMAN			
	PROJECT OFFICER, SARDULGARH		PENSION SCHEME			

				200-OTHER	9,44,231	0	9,44,231	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********		TOTAL(MH)	9,53,631	0	9,53,631
		**********		TOTAL(DDO)	9,53,631	0	9,53,631

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER	2235	200-OTHER PROGRAMMES	1,04,872	0	1,04,872
		**********		----------	----------		
		TOTAL(MH)			1,04,872	0	1,04,872
		**********		----------	----------		
		TOTAL(DDO)			1,04,872	0	1,04,872
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN)	2235	102-CHILD WELFARE	0	21,36,777	21,36,777
				200-OTHER	0	5,000	

5,000							
				PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)			0	21,41,777
21,41,777							

			**********		----------	----------
			TOTAL(MH)		1,34,31,409	21,18,569
			**********		----------	----------
			TOTAL(DDO)		1,34,31,409	21,18,569

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT	2,93,028	0	2,93,028

		ALLOWANCES			
		115-LEAVE	4,60,960	11,17,560	15,78,520
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
		TOTAL(MH)	1,41,85,397	32,36,129	1,74,21,526
2235	102-CHILD		9,97,58,983	1,70,68,258	11,68,27,241
		WELFARE			
		200-OTHER	1,66,40,087	8,81,096	1,75,21,183
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	11,63,99,070	1,79,49,354	

13,43,48,424						
	**********			----------	----------	

	TOTAL(DDO)			13,05,84,467	2,11,85,483	
15,17,69,950						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	18,03,31,286	3,10,17,898	
21,13,49,184						
	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER,					
			102-PENSIONS	4,62,56,084	1,94,97,000	
6,57,53,084						
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			103-WOMEN'S	1,47,034	0	
1,47,034						
			WELFARE			

					107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	94,000	0
94,000							
					200-OTHER PROGRAMMES	46,94,101	3,75,212
50,69,313							
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,76,66,000	58,95,000
6,35,61,000							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	TOTAL(MH)		28,91,88,505	5,67,85,110	34,59,73,615
		**********					
		TOTAL(DDO)			28,91,88,505	5,67,85,110	34,59,73,615
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	102-CHILD WELFARE	68,06,019	10,50,239	78,56,258
				107-SWATANTRATA	2,06,600	0	

2,06,600			SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	5,23,934	0	
5,23,934			PROGRAMMES			
----------			**********	----------	----------	
35,45,60,407			TOTAL(MH)	29,67,25,058	5,78,35,349	
----------			**********	----------	----------	
35,45,60,407			TOTAL(DDO)	29,67,25,058	5,78,35,349	
1,08,39,844	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	102-CHILD WELFARE	94,18,167	14,21,677	

			200-OTHER	0	52,067	52,067
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	94,18,167	14,73,744	1,08,91,911
		**********		----------	----------	----------
		TOTAL(DDO)		94,18,167	14,73,744	1,08,91,911
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	78,88,207	1,23,170	80,11,377
	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER, JHUNIR					
			200-OTHER	15,529	0	15,529
			PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	TOTAL(MH)		79,03,736	1,23,170	80,26,906
		**********					
		TOTAL(DDO)			79,03,736	1,23,170	80,26,906

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	84,32,378	14,93,477	99,25,855
	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER, KOTKAPURA					
			200-OTHER	4,03,330	1,23,950	5,27,280
		**********		----------	----------	----------
		TOTAL(MH)		1,67,39,444	17,40,597	1,84,80,041
		**********		----------	----------	----------
	TOTAL(DDO)			1,67,39,444	17,40,597	1,84,80,041
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,12,95,788	20,24,385	1,33,20,173

	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER, MANSA					
			200-OTHER	14,193	0	14,193
			PROGRAMMES			
	**********		**********	----------	----------	----------
	TOTAL(MH)			1,13,09,981	20,24,385	1,33,34,366
	**********		**********	----------	----------	----------
	TOTAL(DDO)			1,13,09,981	20,24,385	1,33,34,366
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	84,01,189	12,82,600	96,83,789
	OFFICER,CHOGAWAN		WELFARE			
			**********	----------	----------	----------

		TOTAL(MH)			84,01,189	12,82,600
96,83,789						
		**********			----------	----------

		TOTAL(DDO)			84,01,189	12,82,600
96,83,789						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	102-CHILD WELFARE	3,44,69,152	52,82,960	3,97,52,112
				200-OTHER	13,84,052	5,09,199	

18,93,251			PROGRAMMES			
		**********		----------	----------	

4,16,45,363		TOTAL(MH)		3,58,53,204	57,92,159	
	**********			----------	----------	

4,16,45,363	TOTAL(DDO)			3,58,53,204	57,92,159	
96,15,921	CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	102-CHILD WELFARE	82,52,709	13,63,212	
		**********		----------	----------	

96,15,921		TOTAL(MH)		82,52,709	13,63,212	

	**********			----------	----------	
	TOTAL(DDO)			82,52,709	13,63,212	96,15,921
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,97,47,983	31,91,842	2,29,39,825
	OFFICER,DERA BASSI		WELFARE			
			200-OTHER	92,43,705	4,13,375	96,57,080
			PROGRAMMES			
		*********		----------	----------	
		TOTAL(MH)		2,89,91,688	36,05,217	3,25,96,905
	**********			----------	----------	
	TOTAL(DDO)			2,89,91,688	36,05,217	3,25,96,905

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,88,79,124	29,85,320	2,18,64,444
	OFFICER,FAZILKA		WELFARE			
			200-OTHER	0	37,285	37,285
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,88,79,124	30,22,605	2,19,01,729
		**********		----------	----------	----------
			TOTAL(DDO)	1,88,79,124	30,22,605	2,19,01,729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	PROGRESSIVE EXPENDITURE UPTO PREVIOUS MONTH	DURING THE MONTH	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	1,65,33,203	28,80,808	1,94,14,011
				200-OTHER PROGRAMMES	69,519	0	69,519
		**********		TOTAL(MH)	3,54,81,846	59,03,413	4,13,85,259
		**********		TOTAL(DDO)	3,54,81,846	59,03,413	4,13,85,259

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	95,47,852	14,97,098	1,10,44,950
	OFFICER,GHANAUR		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		95,47,852	14,97,098	1,10,44,950
		**********		----------	----------	----------
	TOTAL(DDO)			95,47,852	14,97,098	1,10,44,950
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	70,62,587	12,49,186	83,11,773
	OFFICER,HAZIPUR		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		70,62,587	12,49,186	83,11,773

**********				----------	----------	----------
TOTAL(DDO)				70,62,587	12,49,186	83,11,773
CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	102-CHILD WELFARE		1,73,94,524	32,29,741	2,06,24,265
		200-OTHER PROGRAMMES		72,681	0	72,681
		**********		----------	----------	----------
		TOTAL(MH)		1,74,67,205	32,29,741	2,06,96,946
**********				----------	----------	----------
TOTAL(DDO)				1,74,67,205	32,29,741	2,06,96,946

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	67,68,617	13,26,344	80,94,961

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,JANDIALA GURU		WELFARE			
		**********		**********	----------	----------	
				TOTAL(MH)	67,68,617	13,26,344	80,94,961
		**********		**********	----------	----------	
		TOTAL(DDO)			67,68,617	13,26,344	80,94,961

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	102-CHILD WELFARE	1,23,44,082	12,85,493	1,36,29,575
				200-OTHER PROGRAMMES	6,54,727	53,497	7,08,224
		**********		----------	1,29,98,809	13,38,990	1,43,37,799
		**********		----------	1,29,98,809	13,38,990	1,43,37,799
		CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	102-CHILD WELFARE	1,09,93,608	18,36,955	1,28,30,563

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10,000	10,000	20,000
200-OTHER PROGRAMMES		50,85,024	7,05,352	57,90,376
	**********	----------	----------	----------
	TOTAL(MH)	1,60,88,632	25,52,307	1,86,40,939
	**********	----------	----------	----------
	TOTAL(DDO)	1,60,88,632	25,52,307	1,86,40,939

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		4,07,75,124	66,65,901	4,74,41,025
	OFFICER,LUDHIANA - 1 (RURAL)		WELFARE				
			200-OTHER		84,000	32,968	1,16,968
			PROGRAMMES				
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,08,59,124	66,98,869	4,75,57,993

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,08,59,124	66,98,869	4,75,57,993
		CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	102-CHILD WELFARE	1,26,98,021	21,80,794	1,48,78,815
				200-OTHER PROGRAMMES	50,000	0	50,000
		**********			----------	----------	----------
		TOTAL(MH)			5,36,07,145	88,79,663	6,24,86,808
		**********			----------	----------	----------
		TOTAL(DDO)			5,36,07,145	88,79,663	6,24,86,808

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,13,44,618	19,65,975	1,33,10,593
	OFFICER,MAJITHA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		1,13,44,618	19,65,975	1,33,10,593
		**********		----------	----------	----------
	TOTAL(DDO)			1,13,44,618	19,65,975	1,33,10,593
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	92,11,355	18,02,430	1,10,13,785
	OFFICER,MAJRI		WELFARE			
			107-SWATANTRATA	7,300	0	7,300
			SAINIK SAMMAN			

	PENSION SCHEME			
	200-OTHER	44,13,847	14,763	44,28,610
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	1,36,32,502	18,17,193	1,54,49,695
**********		----------	----------	----------
	TOTAL(DDO)	1,36,32,502	18,17,193	1,54,49,695

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MANGAT	2235	102-CHILD WELFARE	1,43,59,940	23,08,193	1,66,68,133
		**********			----------	----------	----------
		TOTAL(MH)			1,43,59,940	23,08,193	1,66,68,133
		**********			----------	----------	----------
		TOTAL(DDO)			1,43,59,940	23,08,193	1,66,68,133
		CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	102-CHILD WELFARE	65,83,470	10,57,400	76,40,870
		**********			----------	----------	----------

			TOTAL(MH)	65,83,470	10,57,400	76,40,870
	**********			----------	----------	----------
	TOTAL(DDO)			65,83,470	10,57,400	76,40,870
	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	102-CHILD WELFARE	1,15,06,521	12,91,933	1,27,98,454
			200-OTHER PROGRAMMES	9,44,542	50,000	9,94,542
		**********		----------	----------	----------
		TOTAL(MH)		1,24,51,063	13,41,933	1,37,92,996
	**********			----------	----------	----------

	TOTAL(DDO)			1,24,51,063	13,41,933	1,37,92,996
	CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	102-CHILD WELFARE	1,50,14,693	25,86,471	1,76,01,164
			200-OTHER PROGRAMMES	16,50,125	5,31,530	21,81,655
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,66,64,818	31,18,001	1,97,82,819
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,66,64,818	31,18,001	1,97,82,819
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	81,60,520	6,92,074	

88,52,594

OFFICER,NATHANA WELFARE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	200-OTHER PROGRAMMES	23,474	0	23,474
		**********			----------	----------	
			TOTAL(MH)		81,83,994	6,92,074	88,76,068
		**********			----------	----------	

	TOTAL(DDO)			81,83,994	6,92,074	88,76,068
	CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	102-CHILD WELFARE	44,09,396	4,67,110	48,76,506
			200-OTHER PROGRAMMES	26,42,268	0	26,42,268
		**********	----------	----------	----------	----------
	TOTAL(MH)			70,51,664	4,67,110	75,18,774
	**********		----------	----------	----------	----------
	TOTAL(DDO)			70,51,664	4,67,110	75,18,774
	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	19,900	0	19,900

	OFFICER,PATIALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		19,900	0	19,900
		**********		----------	----------	----------
		TOTAL(DDO)		19,900	0	19,900
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,10,77,807	18,51,673	1,29,29,480
	OFFICER,PATRAN		WELFARE			
			200-OTHER	14,470	0	14,470
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,10,92,277	18,51,673	

1,29,43,950

		******************************			------------------	----------	

		TOTAL(DDO)			1,10,92,277	18,51,673	
1,29,43,950							
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	18,55,918	0	
18,55,918							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		OFFICER,PATTI		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	104-DEPOSIT	10,000	0	10,000

WELFARE	PUNJAB	OFFICER,PATTI		LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND				
				200-OTHER PROGRAMMES		15,51,760	1,28,969	16,80,729
		**********				----------	----------	----------
				TOTAL(MH)		34,17,678	1,28,969	35,46,647
		**********				----------	----------	----------
		TOTAL(DDO)				34,17,678	1,28,969	35,46,647
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD		23,472	67,530	91,002

	OFFICER,PHOOL		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		23,472	67,530	91,002
		**********		----------	----------	----------
		TOTAL(DDO)		23,472	67,530	91,002
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,52,92,075	25,34,283	1,78,26,358
	OFFICER,RAJPURA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		1,52,92,075	25,34,283	1,78,26,358
		**********		----------	----------	----------

1,78,26,358	TOTAL(DDO)			1,52,92,075	25,34,283	
2,03,85,820	CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	102-CHILD WELFARE	1,74,30,118	29,55,702	
8,950			200-OTHER PROGRAMMES	8,950	0	
		**********		----------	----------	
2,03,94,770	TOTAL(MH)			1,74,39,068	29,55,702	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,74,39,068	29,55,702	2,03,94,770
		CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	102-CHILD WELFARE	1,11,06,164	17,85,494	1,28,91,658
		**********					
		TOTAL(MH)			2,85,45,232	47,41,196	3,32,86,428
		**********					
		TOTAL(DDO)			2,85,45,232	47,41,196	3,32,86,428

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,24,67,270	21,85,520	1,46,52,790
	OFFICER,SAMANA		WELFARE			
			**********	----------	----------	----------
			TOTAL(MH)	1,24,67,270	21,85,520	1,46,52,790
			**********	----------	----------	----------
	TOTAL(DDO)			1,24,67,270	21,85,520	1,46,52,790
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	74,01,288	12,28,834	86,30,122
	OFFICER,SAMRALA		WELFARE			
			200-OTHER	3,48,477	0	3,48,477
			PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)	77,49,765	12,28,834	89,78,599
		**********		----------	----------	----------
		TOTAL(DDO)		77,49,765	12,28,834	89,78,599
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,23,23,770	20,16,832	1,43,40,602
	OFFICER,SANAUR		WELFARE			
			200-OTHER	4,62,212	0	4,62,212
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	1,27,85,982	20,16,832	1,48,02,814

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,27,85,982	20,16,832	1,48,02,814
		CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	102-CHILD WELFARE	85,62,276	3,93,048	89,55,324

		**********		----------	----------	----------
		TOTAL(MH)		2,13,48,258	24,09,880	2,37,58,138
		**********		----------	----------	----------
		TOTAL(DDO)		2,13,48,258	24,09,880	2,37,58,138
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	64,26,394	10,72,701	74,99,095
	OFFICER,SAROYA		WELFARE			
			200-OTHER	1,52,645	0	1,52,645
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		65,79,039	10,72,701	76,51,740

	**********			----------	----------	----------
	TOTAL(DDO)			65,79,039	10,72,701	76,51,740
	CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	102-CHILD WELFARE	90,74,852	27,69,641	1,18,44,493
		**********		----------	----------	----------
	TOTAL(MH)			90,74,852	27,69,641	1,18,44,493
	**********			----------	----------	----------
	TOTAL(DDO)			90,74,852	27,69,641	1,18,44,493
	CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	102-CHILD WELFARE	1,46,34,950	21,10,627	1,67,45,577

		**********			----------	----------
		TOTAL(MH)			1,46,34,950	21,10,627
1,67,45,577						
		**********			----------	----------
		TOTAL(DDO)			1,46,34,950	21,10,627
1,67,45,577						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	102-CHILD WELFARE	12,400	1,09,406	1,21,806

			200-OTHER	11,44,360	1,91,285	13,35,645
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,57,91,710	24,11,318	1,82,03,028
		**********		----------	----------	----------
	TOTAL(DDO)			1,57,91,710	24,11,318	1,82,03,028
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	64,07,290	10,76,350	74,83,640
	OFFICER,VERKA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		64,07,290	10,76,350	74,83,640

	**********			----------	----------	----------
	TOTAL(DDO)			64,07,290	10,76,350	74,83,640
	CHILD DEVELOPMENT PROJECT OFFICER,VOLTOHA	2235	200-OTHER PROGRAMMES	35,907	11,905	47,812
			**********	----------	----------	----------
			TOTAL(MH)	35,907	11,905	47,812
	**********			----------	----------	----------
	TOTAL(DDO)			35,907	11,905	47,812
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	94,28,586	16,77,076	1,11,05,662

	OFFICER,ZIRA		WELFARE				
			200-OTHER		5,000	0	5,000
			PROGRAMMES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			94,33,586	16,77,076	1,11,10,662
		**********		----------	----------	----------	----------
		TOTAL(DDO)			94,33,586	16,77,076	1,11,10,662
	DEPUTY CONTROLLER(F&A),DIRECTOR	2236	101-DIET		23,25,000	0	23,25,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT		SURVEYS AND NUTRITION PLANNING			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT	2236	101-SPECIAL NUTRITION PROGRAMMES	13,59,96,800	0	13,59,96,800
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,73,26,800	0	31,73,26,800
			**********		45,56,48,600	0	
			TOTAL(MH)				

45,56,48,600							
	******************************			------------------	----------		

	TOTAL(DDO)			45,56,48,600	0		
45,56,48,600							
	DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	39,15,535	6,88,285		
46,03,820							
	COMMISSION FOR PROTECTION OF		WELFARE				
	CHILD RIGHTS						
			104-DEPOSIT	10,000	0		
10,000							
			LINKED				
			INSURANCE				
			SCHEME-GOVERNME				
			NT PROVIDENT				
			FUND				

			200-OTHER	86,027	0	86,027
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		40,11,562	6,88,285	46,99,847
		**********		----------	----------	----------
	TOTAL(DDO)			40,11,562	6,88,285	46,99,847
	DEPUTY REGISTRAR,CO-OPERATIVE	2235	200-OTHER	2,30,248	2,166	2,32,414
	SOCIETIES, MUKTSAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,30,248	2,166	2,32,414

		**********				----------	----------
		TOTAL(DDO)				2,30,248	2,166

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAM OFFICER,PATHANKOT	2235	102-CHILD WELFARE	9,51,174	1,68,988	11,20,162
				103-WOMEN'S WELFARE	86,775	0	86,775
			**********		----------	----------	

			TOTAL(MH)		10,37,949	1,68,988
12,06,937						
	**********			----------	----------	
	TOTAL(DDO)				10,37,949	1,68,988
12,06,937						
	DISTRICT SOCIAL WELFARE	2235	200-OTHER		28,319	0
28,319						
	OFFICER,,DISTT.SOCIAL WELFARE		PROGRAMMES			
	OFFICER, MUKTSAR					
		**********		----------	----------	
			TOTAL(MH)		28,319	0
28,319						
	**********			----------	----------	
	TOTAL(DDO)				28,319	0
28,319						

	DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN	2235	200-OTHER PROGRAMMES	13,600	0	13,600
		**********		----------	----------	----------
		TOTAL(MH)		13,600	0	13,600
		**********		----------	----------	----------
	TOTAL(DDO)			13,600	0	13,600
	DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	200-OTHER PROGRAMMES	76,470	12,226	88,696
		**********		----------	----------	----------
		TOTAL(MH)		76,470	12,226	88,696

		**********			----------	----------		
		TOTAL(DDO)			76,470	12,226	88,696	
		DISTRICT FOOD SUPPLAY OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	24,323	0	24,323	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		24,323	0	

							24,323
		**********			----------	----------	----------
		TOTAL(DDO)			24,323	0	24,323
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,BHATINDA	2235	102-CHILD WELFARE	17,73,292	3,47,540	21,20,832
				103-WOMEN'S WELFARE	2,33,618	0	2,33,618
				200-OTHER PROGRAMMES	6,500	0	6,500
		**********			----------	----------	----------
		TOTAL(MH)			20,13,410	3,47,540	23,60,950

	**********			----------	----------	----------
	TOTAL(DDO)			20,13,410	3,47,540	23,60,950
	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	102-CHILD WELFARE	54,47,140	9,38,633	63,85,773
			103-WOMEN'S WELFARE	1,35,388	0	1,35,388
			200-OTHER PROGRAMMES	12,00,433	8,000	12,08,433
	**********			----------	----------	----------
	TOTAL(MH)			67,82,961	9,46,633	77,29,594

4235	104-WELFARE OF AGED, INFIRM AND DESTITUTE	1,40,07,861	5,37,200	1,45,45,061
**********		----------	----------	----------
TOTAL(MH)		1,40,07,861	5,37,200	1,45,45,061
	**********	----------	----------	----------
	TOTAL(DDO)	2,07,90,822	14,83,833	2,22,74,655

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	102-CHILD WELFARE	10,23,264	1,38,476	11,61,740
		**********			----------	----------	
		TOTAL(MH)			10,23,264	1,38,476	11,61,740
		**********			----------	----------	
		TOTAL(DDO)			10,23,264	1,38,476	11,61,740
		DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME	2235	102-CHILD WELFARE	17,10,564	2,62,860	19,73,424

	OFFICER, LUDHIANA					
			200-OTHER	95,728	0	95,728
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			18,06,292	2,62,860	20,69,152
	**********			----------	----------	----------
	TOTAL(DDO)			18,06,292	2,62,860	20,69,152
	DISTRICT PROGRAMME	2235	102-CHILD	7,62,920	3,18,704	10,81,624
	OFFICER,FEROZEPUR		WELFARE			
			103-WOMEN'S	1,80,162	15,218	1,95,380
			WELFARE			

		**********		----------	----------	----------
		TOTAL(MH)		9,43,082	3,33,922	12,77,004
	**********			----------	----------	----------
	TOTAL(DDO)			9,43,082	3,33,922	12,77,004
	DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	102-CHILD WELFARE	20,06,970	3,33,968	23,40,938
			103-WOMEN'S WELFARE	1,76,201	47,310	2,23,511
		**********		----------	----------	----------
		TOTAL(MH)		21,83,171	3,81,278	25,64,449

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			21,83,171	3,81,278	25,64,449
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	102-CHILD WELFARE	12,93,240	2,15,540	15,08,780
				103-WOMEN'S WELFARE	0	1,24,573	1,24,573

			**********	----------	----------	----------
			TOTAL(MH)	34,76,411	7,21,391	41,97,802
		**********		----------	----------	----------
		TOTAL(DDO)		34,76,411	7,21,391	41,97,802
	DISTRICT PROGRAMME OFFICER,TARN	2235	102-CHILD	11,36,252	57,828	11,94,080
	TARAN		WELFARE			
			103-WOMEN'S	2,00,000	0	2,00,000
			WELFARE			
			200-OTHER	1,51,390	13,950	1,65,340
			PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)		14,87,642	71,778
15,59,420						
			**********	----------	----------	----------
			TOTAL(DDO)		14,87,642	71,778
15,59,420						
	DISTRICT PUBLIC RELATION	2235	200-OTHER		40,614	0
40,614	OFFICER,TARN TARAN		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		40,614	0
40,614						
			**********	----------	----------	----------
			TOTAL(DDO)		40,614	0
40,614						

	DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,08,68,52,726	20,35,25,897	1,29,03,78,623		
			200-OTHER PROGRAMMES	1,94,404	0	1,94,404		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	1,33,40,94,000	24,81,27,000	1,58,22,21,000

WELFARE	PUNJAB	OFFICER,,GURDASPUR		COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,42,11,41,130	45,16,52,897	2,87,27,94,027
		**********			----------	----------	----------
		TOTAL(DDO)			2,42,11,41,130	45,16,52,897	2,87,27,94,027
		DISTRICT SOCIAL SECURITY OFFICER,,ROPAR	2235	200-OTHER PROGRAMMES	2,17,534	0	2,17,534
			**********		----------	----------	----------
			TOTAL(MH)		2,17,534	0	2,17,534

	**********			----------	----------	----------
	TOTAL(DDO)			2,17,534	0	2,17,534
	DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	101-WELFARE OF HANDICAPPED	14,62,228	2,78,153	17,40,381
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,35,36,06,134	23,21,77,817	1,58,57,83,951
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90,01,14,000	15,44,56,500	1,05,45,70,500

		**********		----------	----------	----------
		TOTAL(MH)		2,25,51,82,362	38,69,12,470	2,64,20,94,832
		**********		----------	----------	----------
		TOTAL(DDO)		2,25,51,82,362	38,69,12,470	2,64,20,94,832
	DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	90,85,05,939	13,28,76,456	1,04,13,82,395
			200-OTHER	3,68,678	0	3,68,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	69,43,27,500	13,19,44,500	82,62,72,000
			**********		----------	----------	----------
				TOTAL(MH)	1,60,32,02,117	26,48,20,956	1,86,80,23,073
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,32,02,117	26,48,20,956	1,86,80,23,073

	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	34,21,45,180	4,52,08,500	38,73,53,680
			200-OTHER PROGRAMMES	6,39,432	0	6,39,432
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,73,48,000	4,52,08,500	43,25,56,500
	**********		----------	----------	----------	----------
	TOTAL(MH)			73,01,32,612	9,04,17,000	82,05,49,612

	**********			----------	----------	----------

	TOTAL(DDO)			73,01,32,612	9,04,17,000	
82,05,49,612						
	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	22,84,49,244	5,32,36,424	
28,16,85,668						
			200-OTHER PROGRAMMES	8,89,903	3,055	
8,92,958						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,69,15,000	2,32,86,000	
21,02,01,000						
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TOTAL(MH) 41,62,54,147 7,65,25,479 49,27,79,626

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			41,62,54,147	7,65,25,479	49,27,79,626
		DISTRICT SOCIAL SECURITY	2235	102-CHILD	24,28,969	0	24,28,969

	OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	WELFARE		
		102-PENSIONS	93,39,79,952	16,59,00,000
1,09,98,79,952		UNDER SOCIAL SECURITY SCHEMES		
		200-OTHER	3,14,000	0
3,14,000		PROGRAMMES		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,33,12,000	16,59,03,000
1,09,92,15,000				
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2,69,46,17,547	TOTAL(MH)		2,28,62,89,068	40,83,28,479

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	TOTAL(DDO)			2,28,62,89,068	40,83,28,479	
2,69,46,17,547						
	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	10,91,444	1,85,355	
12,76,799						
	OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
	OFFICER, LUCHIANA					
			102-PENSIONS	1,42,03,88,254	19,99,27,273	
1,62,03,15,527						
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			789-SPECIAL	1,54,22,85,000	29,92,15,500	
1,84,15,00,500						
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

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		TOTAL(MH)		2,96,37,64,698	49,93,28,128	3,46,30,92,826
		**********		----------	----------	----------
		TOTAL(DDO)		2,96,37,64,698	49,93,28,128	3,46,30,92,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19,900	0	19,900
				200-OTHER PROGRAMMES	48,904	0	48,904
		**********		----------	----------	----------	----------
		TOTAL(MH)			68,804	0	68,804
		**********		----------	----------	----------	----------
		TOTAL(DDO)			68,804	0	68,804
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY	2235	102-PENSIONS UNDER SOCIAL	95,67,26,927	16,40,60,188	1,12,07,87,115

	OFFICER, SANGRUR	SECURITY			
		SCHEMES			
		200-OTHER	1,784	0	1,784
		PROGRAMMES			
		789-SPECIAL	98,75,04,000	16,42,27,500	1,15,17,31,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	1,94,42,32,711	32,82,87,688	2,27,25,20,399
----------	**********		----------	----------	----------
	TOTAL(DDO)		1,94,42,32,711	32,82,87,688	2,27,25,20,399

	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	76,47,09,809	12,74,30,325	89,21,40,134
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	82,36,06,500	13,71,73,500	96,07,80,000
		**********	----------	1,58,83,16,309	26,46,03,825	1,85,29,20,134
			TOTAL(MH)			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,58,83,16,309	26,46,03,825	1,85,29,20,134
		DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30,40,95,542	5,03,89,142	35,44,84,684
				200-OTHER PROGRAMMES	47,050	0	47,050

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,13,03,500	4,99,68,000
35,12,71,500					
			**********	----------	----------

2,55,87,23,368			TOTAL(MH)	2,19,37,62,401	36,49,60,967
			**********	----------	----------

2,55,87,23,368			TOTAL(DDO)	2,19,37,62,401	36,49,60,967
1,14,88,00,495	DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	94,34,19,087	20,53,81,408

8,07,780	200-OTHER	8,07,780	0	
	PROGRAMMES			
1,14,54,27,000	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,06,12,500	20,48,14,500	
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2,29,50,35,275	TOTAL(MH)	1,88,48,39,367	41,01,95,908	
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2,29,50,35,275	TOTAL(DDO)	1,88,48,39,367	41,01,95,908	

		DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	4,86,636	81,106	5,67,742
		OFFICER,KAPURTHALA		ION AND			
				RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		4,86,636	81,106	5,67,742
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2235	102-PENSIONS UNDER SOCIAL	30,78,63,026	5,12,09,980	35,90,73,006

			SECURITY			
			SCHEMES			
			789-SPECIAL	45,99,64,500	7,64,07,000	53,63,71,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
		TOTAL(MH)		76,78,27,526	12,76,16,980	89,54,44,506
	**********			----------	----------	----------
	TOTAL(DDO)			76,83,14,162	12,76,98,086	89,60,12,248
	DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	102-CHILD WELFARE	6,31,600	0	6,31,600

102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	49,96,56,776	8,28,56,233	58,25,13,009
200-OTHER PROGRAMMES	1,70,878	0	1,70,878
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,82,72,500	9,53,53,500	64,36,26,000
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TOTAL(MH)	1,04,87,31,754	17,82,09,733	1,22,69,41,487

	**********				----------	----------	
	TOTAL(DDO)				1,04,87,31,754	17,82,09,733	1,22,69,41,487
	DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		48,35,54,860	8,05,05,233	56,40,60,093

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	200-OTHER	4,87,548	0	4,87,548

WELFARE	PUNJAB	OFFICER,MUKATSAR	PROGRAMMES			
68,62,89,000						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58,82,67,000	9,80,22,000	
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1,25,08,36,641			TOTAL(MH)	1,07,23,09,408	17,85,27,233	
----------			**********	----------	----------	
1,25,08,36,641			TOTAL(DDO)	1,07,23,09,408	17,85,27,233	
41,12,43,046	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	102-PENSIONS UNDER SOCIAL SECURITY	35,31,18,118	5,81,24,928	

SCHEMES				
200-OTHER		27,987	0	27,987
PROGRAMMES				
789-SPECIAL		35,18,76,000	5,79,70,500	40,98,46,500
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
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TOTAL(MH)		70,50,22,105	11,60,95,428	82,11,17,533
**********	**********	----------	----------	----------
TOTAL(DDO)		70,50,22,105	11,60,95,428	82,11,17,533

	DISTRICT SOCIAL SECURITY OFFICER,PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		**********		----------	----------	----------
		TOTAL(MH)		10,000	0	10,000
		**********		----------	----------	----------
	TOTAL(DDO)			10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	33,26,05,565	5,59,62,282	38,85,67,847
				200-OTHER PROGRAMMES	4,73,106	0	4,73,106
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,08,71,500	5,57,58,000	38,66,29,500

			**********	----------	----------	----------
			TOTAL(MH)		66,39,60,171	11,17,20,282
			**********	----------	----------	----------
		TOTAL(DDO)			66,39,60,171	11,17,20,282
	DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		825	0
			200-OTHER PROGRAMMES		1,766	0
			**********	----------	----------	----------

			TOTAL(MH)	2,591	0	2,591
	**********			----------	----------	----------
	TOTAL(DDO)			2,591	0	2,591
1,11,23,54,987	DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	96,03,62,123	15,19,92,864	
1,02,584			200-OTHER PROGRAMMES	64,886	37,698	
63,10,20,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	52,98,54,000	10,11,66,000	

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	1,49,02,81,009	25,31,96,562	1,74,34,77,571
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			-------------------	----------	----
		TOTAL(DDO)			1,49,02,81,009	25,31,96,562	1,74,34,77,571

	DISTRICT TOWN PLANNER,TARN TARAN	2235	102-CHILD WELFARE	0	58,758	58,758
			200-OTHER PROGRAMMES	36,460	0	36,460
	**********			----------	----------	----------
	TOTAL(MH)			1,49,03,17,469	25,32,55,320	1,74,35,72,789
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,03,17,469	25,32,55,320	1,74,35,72,789
	DISTRICT TRANSPORT OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	23,631	0	23,631

			**********	----------	----------	----------
			TOTAL(MH)	23,631	0	23,631
		**********		----------	----------	----------
		TOTAL(DDO)		23,631	0	23,631
	DISTRICT TREASURY	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,83,058	1,22,200	11,05,258
	OFFICER,DISTRICT TREASURY ,MOGA		200-OTHER PROGRAMMES	1,76,548	1,30,231	3,06,779
			**********	----------	----------	----------
			TOTAL(MH)	11,59,606	2,52,431	14,12,037

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	TOTAL(DDO)				11,59,606	2,52,431	14,12,037
	DISTRICT TREASURY	2235	107-SWATANTRATA		1,78,600	28,200	2,06,800
	OFFICER,MUKTSAR		SAINIK SAMMAN				
			PENSION SCHEME				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT TREASURY	2235	200-OTHER	4,18,471	0	

4,18,471

WELFARE PUNJAB OFFICER,MUKTSAR PROGRAMMES

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TOTAL(MH) 5,97,071 28,200

6,25,271

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TOTAL(DDO) 5,97,071 28,200

6,25,271

DISTRICT TREASURY OFFICER,TARN 2235 107-SWATANTRATA 7,81,300 1,01,300

8,82,600

TARAN SAINIK SAMMAN

PENSION SCHEME

200-OTHER 0 87,491

87,491

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			7,81,300	1,88,791
9,70,091						
----------		**********		----------	----------	----------
	TOTAL(DDO)				7,81,300	1,88,791
9,70,091						
	DISTRICT WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES		49,429	39,051
88,480						
		**********		----------	----------	----------
		TOTAL(MH)			49,429	39,051
88,480						
----------		**********		----------	----------	----------
	TOTAL(DDO)				49,429	39,051
88,480						

	DISTRICT WELFARE	2235	200-OTHER	18,297	0	18,297
	OFFICER,DISTRICT WELFARE		PROGRAMMES			
	OFFICER, FARIDKOT					
		**********		----------	----------	----------
		TOTAL(MH)		18,297	0	18,297
	**********			----------	----------	----------
	TOTAL(DDO)			18,297	0	18,297
	DISTRICT WELFARE	2225	001-DIRECTION	21,82,168	0	21,82,168
	OFFICER,DISTRICT WELFARE		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, JALANDHAR		ADMINISTRATION			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	68,85,000	0	68,85,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,20,24,000	0	4,20,24,000

		**********		----------	----------	----------
		TOTAL(MH)			5,10,91,168	0
5,10,91,168						
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			5,10,91,168	0
5,10,91,168						
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES		1,05,000	52,007
1,57,007						
		**********		----------	----------	----------
		TOTAL(MH)			1,05,000	52,007
1,57,007						
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			1,05,000	52,007
1,57,007						

	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,10,817	0	2,10,817
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,10,817	0	2,10,817
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,10,817	0	2,10,817
	DISTRICT WELFARE OFFICER,GURDASPUR	2225	001-DIRECTION AND ADMINISTRATION	52,34,361	8,21,573	60,55,934

				190-ASSISTANCE TO PUBLIC SECTOR AND	6,67,08,000	91,83,000	7,58,91,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER UNDERTAKINGS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,99,76,000	7,56,000	6,07,32,000

			**********	----------	----------	----------
			TOTAL(MH)		13,19,18,361	1,07,60,573
		2235	200-OTHER		71,980	0
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		71,980	0
			**********	----------	----------	----------
	TOTAL(DDO)				13,19,90,341	1,07,60,573
	DISTRICT WELFARE OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES		1,61,844	0

		**********		----------	----------	----------
		TOTAL(MH)		1,61,844	0	1,61,844
		**********		----------	----------	----------
		TOTAL(DDO)		1,61,844	0	1,61,844
	DISTT. EDUCATION OFFICER,MUKTSAR	2235	200-OTHER	31,000	0	31,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		31,000	0	31,000
		**********		----------	----------	----------
		TOTAL(DDO)		31,000	0	31,000

	GENERAL MANAGER PUNJAB	2235	200-OTHER		1,34,199	0	1,34,199
	ROADWAYS,TARN TARAN		PROGRAMMES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,34,199	0	1,34,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,34,199	0	1,34,199
		HEAD MISTRESS,MAHILA ASHRAM SCHOOL	2235	200-OTHER PROGRAMMES	15,400	0	15,400
		**********			----------	----------	----------
		TOTAL(MH)			1,49,599	0	1,49,599
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,599	0	1,49,599
		HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	101-WELFARE OF HANDICAPPED	32,53,123	4,17,046	36,70,169

			200-OTHER	53,704	0	53,704
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		33,06,827	4,17,046	37,23,873
		**********		----------	----------	----------
	TOTAL(DDO)			33,06,827	4,17,046	37,23,873
	HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S	38,04,932	7,73,766	45,78,698
	ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		38,04,932	7,73,766	45,78,698

	**********		----------	----------	----------
	TOTAL(DDO)		38,04,932	7,73,766	45,78,698
	MANAGER,BRAILE PRESS/LIBRARY FOR 2235 THE BLIND, LUDHIANA	101-WELFARE OF HANDICAPPED	64,78,899	9,63,412	74,42,311
		200-OTHER	41,065	0	41,065
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		65,19,964	9,63,412	74,83,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			65,19,964	9,63,412	74,83,376
		MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	103-WOMEN'S WELFARE	27,58,086	13,52,938	41,11,024
				200-OTHER PROGRAMMES	43,767	0	43,767

		**********		----------	----------	
		TOTAL(MH)		93,21,817	23,16,350	1,16,38,167
		**********		----------	----------	
		TOTAL(DDO)		93,21,817	23,16,350	1,16,38,167
	MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	200-OTHER PROGRAMMES	1,96,18,954	25,90,824	2,22,09,778
		**********		----------	----------	
		TOTAL(MH)		1,96,18,954	25,90,824	2,22,09,778
		**********		----------	----------	
		TOTAL(DDO)		1,96,18,954	25,90,824	2,22,09,778

	PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC	2235	200-OTHER	2,22,382	0	2,22,382
	HHIKE		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		2,22,382	0	2,22,382
		**********		----------	----------	
	TOTAL(DDO)			2,22,382	0	2,22,382
	PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD	11,77,528	2,28,892	14,06,420
			WELFARE			
			103-WOMEN'S	2,08,182	0	2,08,182
			WELFARE			

				200-OTHER		0	84,204	84,204
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PROGRAMME OFFICER,,GURDASPUR	TOTAL(MH)		13,85,710	3,13,096	16,98,806
		**********			----------	----------	----------

	TOTAL(DDO)			13,85,710	3,13,096	16,98,806
	PROGRAMME OFFICER,PROGRAMME OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,853	0	13,853
		**********		----------	----------	----------
	TOTAL(MH)			13,99,563	3,13,096	17,12,659
		4235	104-WELFARE OF AGED, INFIRM AND DESTITUTE	14,96,143	0	14,96,143
		**********		----------	----------	----------
	TOTAL(MH)			14,96,143	0	14,96,143

	**********			----------	----------	----------
	TOTAL(DDO)			28,95,706	3,13,096	32,08,802
	PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD WELFARE	18,75,552	2,45,058	21,20,610
			200-OTHER PROGRAMMES	2,31,215	0	2,31,215
	**********			----------	----------	----------
	TOTAL(MH)			21,06,767	2,45,058	23,51,825
	**********			----------	----------	----------
	TOTAL(DDO)			21,06,767	2,45,058	

							23,51,825
	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	105-CIVIL AND SESSION COURTS	4,98,404	0		4,98,404
			114-LEGAL ADVISORS AND COUNSELS	20,47,464	0		20,47,464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SECRETARY,DISTRICT LEGAL	2014	119-LEGAL AID	13,42,444	12,16,610	25,59,054

WELFARE PUNJAB SERVICES AUTHORITY SERVICES

****

TOTAL(MH) 38,88,312 12,16,610 51,04,922

2235 102-CHILD 4,23,164 8,02,247 12,25,411

WELFARE

102-PENSIONS 8,84,63,271 4,81,814 8,89,45,085

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER 8,32,36,757 1,49,67,786 9,82,04,543

PROGRAMMES

789-SPECIAL 3,31,38,000 0 3,31,38,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		20,52,61,192	1,62,51,847	22,15,13,039
		**********		----------	----------	----------
	TOTAL(DDO)			20,91,49,504	1,74,68,457	22,66,17,961
	SENIOR MEDICAL OFFICER,SMO, DHUDIKE	2235	200-OTHER PROGRAMMES	60,000	0	60,000
		**********		----------	----------	----------
		TOTAL(MH)		60,000	0	60,000

	**********			----------	----------	----------
	TOTAL(DDO)			60,000	0	60,000
	SR. MEDICA OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2235	200-OTHER PROGRAMMES	0	2,32,342	2,32,342
		**********		----------	----------	----------
		TOTAL(MH)		0	2,32,342	2,32,342
	**********			----------	----------	----------
	TOTAL(DDO)			0	2,32,342	2,32,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	102-CHILD WELFARE	35,17,824	5,47,632	40,65,456
		**********			----------	----------	----------
		TOTAL(MH)			35,17,824	7,79,974	42,97,798
		**********			----------	----------	----------
		TOTAL(DDO)			35,17,824	7,79,974	42,97,798
		STATE AFTER CARE,STATE AFTER	2235	102-CHILD	9,00,174	0	9,00,174

	CARE HOME FOR BOYS, LUDHIANA		WELFARE			
			200-OTHER	19,550	0	19,550
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,19,724	0	9,19,724
	**********			----------	----------	----------
	TOTAL(DDO)			9,19,724	0	9,19,724
	SUB DIVISIONAL	2235	200-OTHER	17,45,774	5,70,000	23,15,774
	MAGISTRATE,BAGHAPURANA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		17,45,774	5,70,000	

23,15,774						
	**********			----------	----------	

	TOTAL(DDO)			17,45,774	5,70,000	
23,15,774						
	SUB DIVISIONAL	2235	200-OTHER	15,24,473	2,10,000	
17,34,473						
	MAGISTRATE,GIDDERBAHA		PROGRAMMES			
	**********		**********	----------	----------	

			TOTAL(MH)	15,24,473	2,10,000	
17,34,473						
	**********			----------	----------	

	TOTAL(DDO)			15,24,473	2,10,000	
17,34,473						

		SUB DIVISIONAL	2053	093-DISTRICT	48,46,191	7,51,664	55,97,855	
		MAGISTRATE,MALERKOTLA		ESTABLISHMENTS				
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,46,191	7,51,664	55,97,855
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2235	200-OTHER PROGRAMMES	24,000	0	24,000
			**********		----------	----------	----------

			TOTAL(MH)	48,70,191	7,51,664	56,21,855
	**********			----------	----------	----------
	TOTAL(DDO)			48,70,191	7,51,664	56,21,855
	SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER	20,70,000	3,36,000	24,06,000
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	20,70,000	3,36,000	24,06,000
	**********			----------	----------	----------
	TOTAL(DDO)			20,70,000	3,36,000	24,06,000

	SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	32,346	0	32,346
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		32,346	0	32,346
		**********		----------	----------	----------
	TOTAL(DDO)			32,346	0	32,346
	SUB DIVISIONAL OFFICER (C),TALWANDI SABO	2235	200-OTHER	7,20,000	0	7,20,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,20,000	0	7,20,000

	**********				----------	----------	
	TOTAL(DDO)				7,20,000	0	7,20,000
	SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB,ROPAR	2235	200-OTHER PROGRAMMES		5,10,000	0	5,10,000
		**********			----------	----------	
		TOTAL(MH)			5,10,000	0	5,10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********				----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)				5,10,000	0	5,10,000
		SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	102-CHILD WELFARE		79,50,982	12,76,945	92,27,927
		**********				----------	----------	----------
		TOTAL(MH)				84,60,982	12,76,945	97,37,927
		**********				----------	----------	----------
		TOTAL(DDO)				84,60,982	12,76,945	97,37,927

	SUB DIVISIONAL OFFICER,(CIVIL)	2235	200-OTHER	5,03,000	0	5,03,000
	FAZILKA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,03,000	0	5,03,000
		**********		----------	----------	----------
	TOTAL(DDO)			5,03,000	0	5,03,000
	SUB DIVISIONAL OFFICER,(CIVIL),	2235	200-OTHER	7,53,399	1,02,245	8,55,644
	NABHA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,53,399	1,02,245	8,55,644

	**********			----------	----------	----------
	TOTAL(DDO)			7,53,399	1,02,245	8,55,644
	SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	200-OTHER PROGRAMMES	20,715	2,48,154	2,68,869
		**********		----------	----------	----------
		TOTAL(MH)		20,715	2,48,154	2,68,869
	**********			----------	----------	----------
	TOTAL(DDO)			20,715	2,48,154	2,68,869

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	200-OTHER PROGRAMMES	28,69,742	3,59,000	32,28,742
		**********		----------	----------	----------	----------
		TOTAL(MH)			28,69,742	3,59,000	32,28,742
		**********		----------	----------	----------	----------
		TOTAL(DDO)			28,69,742	3,59,000	32,28,742
		SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	12,06,292	1,92,000	

13,98,292

DIVISIONAL OFFICER (CIVIL), PROGRAMMES

BUDHLADA

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TOTAL(MH) 12,06,292 1,92,000

13,98,292

********** ---------- ----------

TOTAL(DDO) 12,06,292 1,92,000

13,98,292

SUB DIVISIONAL OFFICER,SUB 2235 200-OTHER 5,04,000 84,000

5,88,000

DIVISIONAL OFFICER (CIVIL), PROGRAMMES

LEHRAGARA

********** ---------- ----------

TOTAL(MH) 5,04,000 84,000

5,88,000

	**********			----------	----------	
	TOTAL(DDO)			5,04,000	84,000	5,88,000
	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	200-OTHER PROGRAMMES	3,44,000	0	3,44,000
			**********	----------	----------	
	TOTAL(MH)			3,44,000	0	3,44,000
	**********			----------	----------	
	TOTAL(DDO)			3,44,000	0	3,44,000

		SUPERINTENDENT OBSERVATION HOME,	2235	102-CHILD	19,02,681	2,86,724	21,89,405
		ROPAR,ROPAR		WELFARE			
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	19,02,681	2,86,724	21,89,405
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			19,02,681	2,86,724	

21,89,405						
12,28,811	SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	102-CHILD WELFARE	10,19,765	2,09,046	
35,404			200-OTHER PROGRAMMES	35,404	0	
----------		**********		----------	----------	
34,53,620		TOTAL(MH)		29,57,850	4,95,770	
----------		**********		----------	----------	
34,53,620	TOTAL(DDO)			29,57,850	4,95,770	
30,99,946	SUPERINTENDENT,GOVERNMENT BLIND	2235	101-WELFARE OF	26,34,931	4,65,015	

	INSTITUTION, LUDHIANA	HANDICAPPED			
		**********	----------	----------	----------
		TOTAL(MH)	26,34,931	4,65,015	30,99,946
		**********	----------	----------	----------
		TOTAL(DDO)	26,34,931	4,65,015	30,99,946
	SUPERINTENDENT,HOME FOR AGED AND 2235	101-WELFARE OF	4,54,876	1,02,890	5,57,766
	INFIRMS RAM COLONY CAMP	HANDICAPPED			
		102-CHILD	17,73,428	5,67,239	23,40,667
		WELFARE			
		103-WOMEN'S	35,02,937	4,98,221	40,01,158
		WELFARE			

			**********		----------	----------	
			TOTAL(MH)		57,31,241	11,68,350	68,99,591
		**********			----------	----------	
		TOTAL(DDO)			57,31,241	11,68,350	68,99,591
		SUPERINTENDENT,HOME FOR MENTALLY	2235	101-WELFARE OF	30,41,753	4,59,321	35,01,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RETIRED CHILDREN, SUKHJIT ASHRAM		HANDICAPPED			

			**********	----------	----------	----------
			TOTAL(MH)	30,41,753	4,59,321	35,01,074
		**********		----------	----------	----------
		TOTAL(DDO)		30,41,753	4,59,321	35,01,074
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	103-WOMEN'S WELFARE	23,12,819	3,59,056	26,71,875
				200-OTHER PROGRAMMES	29,175	0	29,175
			**********	----------	----------	----------

			TOTAL(MH)	23,41,994	3,59,056	27,01,050
	**********			----------	----------	----------
	TOTAL(DDO)			23,41,994	3,59,056	27,01,050
	SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	102-CHILD WELFARE	21,18,906	4,26,155	25,45,061
			200-OTHER PROGRAMMES	0	37,215	37,215
		**********		----------	----------	----------
		TOTAL(MH)		21,18,906	4,63,370	25,82,276
	**********			----------	----------	----------

	TOTAL(DDO)			21,18,906	4,63,370	25,82,276
	SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	102-CHILD WELFARE	21,07,209	9,01,297	30,08,506
		**********		----------	----------	----------
	TOTAL(MH)			21,07,209	9,01,297	30,08,506
	**********			----------	----------	----------
	TOTAL(DDO)			21,07,209	9,01,297	30,08,506
	SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	102-CHILD WELFARE	22,34,889	2,90,063	25,24,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		22,34,889	2,90,063	25,24,952
		**********			----------	----------	----------
		TOTAL(DDO)			22,34,889	2,90,063	25,24,952
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,OBSERVATION HOME, PATIALA	2235	200-OTHER PROGRAMMES	1,24,506	0	1,24,506

		**********		----------	----------	----------
		TOTAL(MH)			1,24,506	0
1,24,506						
		**********		----------	----------	----------
		TOTAL(DDO)			1,24,506	0
1,24,506						
	SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	102-CHILD WELFARE		13,19,866	2,95,334
16,15,200						
		**********		----------	----------	----------
		TOTAL(MH)			13,19,866	2,95,334
16,15,200						
		**********		----------	----------	----------
		TOTAL(DDO)			13,19,866	2,95,334
16,15,200						

	SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	102-CHILD WELFARE	35,94,809	9,04,567	44,99,376
			103-WOMEN'S WELFARE	19,69,965	3,24,383	22,94,348
			200-OTHER PROGRAMMES	57,404	0	57,404
		**********	----------	----------	----------	----------
			TOTAL(MH)	56,22,178	12,28,950	68,51,128
		**********	----------	----------	----------	----------
	TOTAL(DDO)			56,22,178	12,28,950	68,51,128

		SUPERINTENDENT,SUPERINTENDENT	2235	102-CHILD		10,23,443	2,44,984	12,68,427
		OBSERVATION HOME, FARIDKOT		WELFARE				
			**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,23,443	2,44,984	12,68,427
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			10,23,443	2,44,984	12,68,427
	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	101-WELFARE OF HANDICAPPED	10,24,659	1,88,242	12,12,901
			200-OTHER PROGRAMMES	70,489	0	70,489
	**********		----------	----------	----------	----------
	TOTAL(MH)			21,18,591	4,33,226	25,51,817
	**********		----------	----------	----------	----------
	TOTAL(DDO)			21,18,591	4,33,226	25,51,817
	SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	6,16,799	1,02,268	7,19,067

	REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			
		**********		----------	----------	----------
		TOTAL(MH)		6,16,799	1,02,268	7,19,067
		**********		----------	----------	----------
	TOTAL(DDO)			6,16,799	1,02,268	7,19,067
	SUPERINTENDENT,WORKSHOP FOR	2235	101-WELFARE OF	12,24,083	2,14,920	14,39,003
	PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED			
		**********		----------	----------	----------
		TOTAL(MH)		12,24,083	2,14,920	14,39,003
		**********		----------	----------	----------

TOTAL(DDO) 12,24,083 2,14,920
14,39,003

********** ---------- ----------

TOTAL(CCO) 26,66,66,79,257 4,52,44,75,286
31,19,11,54,543

********** ---------- ----------

TOTAL(DEPT) 26,66,66,79,257 4,52,44,75,286
31,19,11,54,543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR SPORTS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	0	10,47,880	10,47,880
			**********		----------	----------	----------
				TOTAL(MH)	12,24,083	12,62,800	24,86,883
			2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	75,000	75,000
			**********		----------	----------	----------
				TOTAL(MH)	0	75,000	75,000

	**********			----------	----------	----------
	TOTAL(DDO)			12,24,083	13,37,800	25,61,883
	DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	20,59,813	4,43,674	25,03,487
		**********		----------	----------	----------
		TOTAL(MH)		20,59,813	4,43,674	25,03,487
		2235	200-OTHER PROGRAMMES	5,78,085	0	5,78,085
		**********		----------	----------	----------
		TOTAL(MH)		5,78,085	0	5,78,085

	**********			----------	----------	----------
	TOTAL(DDO)			26,37,898	4,43,674	30,81,572
	DISTRICT SPORTS OFFICER,BHATINDA	2204	001-DIRECTION AND ADMINISTRATION	58,77,812	10,26,900	69,04,712
	**********			----------	----------	----------
	TOTAL(MH)			58,77,812	10,26,900	69,04,712
		2235	200-OTHER PROGRAMMES	84,839	0	84,839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,KAPURTHAL	TOTAL(MH)		84,839	0	84,839
		**********	**********		**********	**********	**********
		TOTAL(DDO)			59,62,651	10,26,900	69,89,551
		DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	001-DIRECTION AND	52,51,085	9,54,637	62,05,722

ADMINISTRATION

		**********		----------	----------
		TOTAL(MH)		53,35,924	9,54,637
		**********		----------	----------
		TOTAL(DDO)		1,12,13,736	19,81,537
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2204	001-DIRECTION AND ADMINISTRATION	81,45,956	20,49,822
		**********		----------	----------
		TOTAL(MH)		81,45,956	20,49,822

	**********		----------	----------	
	TOTAL(DDO)		81,45,956	20,49,822	1,01,95,778
	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	36,28,922	6,27,749	42,56,671
	SPORTS OFFICER, HOSHIARPUR	AND			
		ADMINISTRATION			
	**********		----------	----------	
	TOTAL(MH)		36,28,922	6,27,749	42,56,671
	**********		----------	----------	
	TOTAL(DDO)		36,28,922	6,27,749	42,56,671
	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	36,42,093	5,06,656	41,48,749
	SPORTS OFFICER, ROPAR	AND			

ADMINISTRATION

**********				----------	----------	----------
TOTAL(MH)				36,42,093	5,06,656	41,48,749

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			36,42,093	5,06,656	41,48,749

	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204	001-DIRECTION AND ADMINISTRATION	53,37,477	9,01,470	62,38,947
		**********		----------	----------	----------
		TOTAL(MH)		89,79,570	14,08,126	1,03,87,696
		**********		----------	----------	----------
	TOTAL(DDO)			89,79,570	14,08,126	1,03,87,696
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	0	5,65,480	5,65,480
		**********		----------	----------	----------
		TOTAL(MH)		0	5,65,480	5,65,480

2204	001-DIRECTION AND ADMINISTRATION	95,95,198	11,91,522	1,07,86,720	
**********		----------	----------	----------	
TOTAL(MH)		95,95,198	11,91,522	1,07,86,720	
**********		----------	----------	----------	
TOTAL(DDO)		95,95,198	17,57,002	1,13,52,200	
DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2204 001-DIRECTION AND ADMINISTRATION	14,26,734	3,04,372	17,31,106	

17,31,106

8,010

8,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		----------			----------	----------	----------
TOTAL(MH)					14,26,734	3,04,372	
2235	200-OTHER				8,010	0	
	PROGRAMMES						
**********		----------			----------	----------	----------
TOTAL(MH)					8,010	0	

SPORTS	DIRECTOR, SPORTS, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		14,34,744	3,04,372	17,39,116
	DISTRICT SPORTS OFFICER,FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION	61,06,981	11,84,434	72,91,415
		**********		----------	----------	----------
		TOTAL(MH)		61,14,991	11,84,434	72,99,425
		**********		----------	----------	----------
		TOTAL(DDO)		75,41,725	14,88,806	90,30,531
	DISTRICT SPORTS	2204	001-DIRECTION	52,40,693	9,21,395	61,62,088

OFFICER,FATEHGARH SAHIB AND ADMINISTRATION

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TOTAL(MH)			52,40,693	9,21,395	61,62,088
2235	200-OTHER PROGRAMMES		60,000	13,879	73,879
**********		----------	----------	----------	----------
TOTAL(MH)			60,000	13,879	73,879
**********		----------	----------	----------	----------
TOTAL(DDO)			53,00,693	9,35,274	62,35,967

	DISTRICT SPORTS OFFICER,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	62,34,038	9,62,006	71,96,044
		**********		----------	----------	----------
		TOTAL(MH)		62,34,038	9,62,006	71,96,044
		2235	200-OTHER PROGRAMMES	1,12,538	0	1,12,538
		**********		----------	----------	----------
		TOTAL(MH)		1,12,538	0	1,12,538
	******************************			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			63,46,576	9,62,006	73,08,582
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,KAPURTHALA	2204	001-DIRECTION AND ADMINISTRATION	21,90,287	4,13,692	26,03,979
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	6,638	0	6,638

			**********		----------	----------
			TOTAL(MH)		23,09,463	4,13,692
27,23,155						
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			85,43,501	13,75,698
99,19,199						
	DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION		1,31,56,124	20,11,083
1,51,67,207			AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		1,31,56,124	20,11,083
1,51,67,207						
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			1,31,56,124	20,11,083

1,51,67,207						
12,28,08,271	JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION AND ADMINISTRATION	12,01,41,835	26,66,436	
41,10,00,000			104-SPORTS AND GAMES	36,72,00,000	4,38,00,000	
----------		**********		----------	----------	
53,38,08,271		TOTAL(MH)		48,73,41,835	4,64,66,436	
21,74,297		2235	200-OTHER PROGRAMMES	21,58,885	15,412	
----------		**********		----------	----------	

		TOTAL(MH)			21,58,885	15,412
21,74,297						
		**********			----------	----------

		TOTAL(DDO)			48,95,00,720	4,64,81,848
53,59,82,568						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SPORTS	TOTAL(CCO)				27,23,49,23,300	4,58,61,58,785	31,82,10,82,085

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TOTAL(DEPT)						27,23,49,23,300	4,58,61,58,785
31,82,10,82,085							
STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION		10,92,49,071	1,88,59,728
12,81,08,799							
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						
				188-ASSISTANCE		11,68,998	1,94,833
13,63,831							
				TO AUTONOMOUS			
				BODIES			
		**********				----------	----------

		TOTAL(MH)				11,25,76,954	1,90,69,973
13,16,46,927							
	******************************					----------	----------

TOTAL(DDO) 59,99,18,789 6,55,36,409
66,54,55,198

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TOTAL(CCO) 27,34,53,41,369 4,60,52,13,346
31,95,05,54,715

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TOTAL(DEPT) 27,34,53,41,369 4,60,52,13,346
31,95,05,54,715

SUBORDINATE CHAIRMAN, SUBORDINATE SECRETARY,PUNJAB PUBLIC SERVICE 2051 102-STATE 4,73,01,835 71,64,226
5,44,66,061

SERVICES SERVICE SELECTION BOARD, COMMISSION PUBLIC SERVICE

SELECTION CHANDIGARH COMMISSION

BOARD

********** ---

		TOTAL(MH)			4,73,01,835	71,64,226
5,44,66,061						
		2235	200-OTHER		1,11,103	1,05,518
2,16,621						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			1,11,103	1,05,518
2,16,621						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			4,74,12,938	72,69,744	5,46,82,682
SUBORDINATE CHAIRMAN, SUBORDINATE SELECTION BOARD, CHANDIGARH	SERVICES	SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB	2051	103-STAFF SELECTION COMMISSION	10,90,70,540	14,63,803	11,05,34,343
		**********			----------	----------	----------
		TOTAL(MH)			10,91,81,643	15,69,321	11,07,50,964
		**********			----------	----------	----------
		TOTAL(DDO)			15,64,83,478	87,33,547	16,52,17,025
		**********			----------	----------	----------
		TOTAL(CCO)			15,64,83,478	87,33,547	

16,52,17,025

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TOTAL(DEPT) 15,64,83,478 87,33,547
16,52,17,025

TOURISM DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM, 2235 200-OTHER 65,483 0
65,483

PUNJAB,CHANDIGARH PROGRAMMES

********** ---------- ----------

TOTAL(MH) 65,483 0
65,483

3452 001-DIRECTION 2,29,91,764 19,42,024
2,49,33,788

AND

ADMINISTRATION

	102-TOURIST	7,75,00,000	0	7,75,00,000
	ACCOMMODATION			
	188-ASSISTANCE	42,60,000	0	42,60,000
	TO AUTONOMOUS			
	BODIES			
**********		----------	----------	----------
	TOTAL(MH)	10,47,51,764	19,42,024	10,66,93,788
	**********	----------	----------	----------
	TOTAL(DDO)	10,48,17,247	19,42,024	10,67,59,271
	**********	----------	----------	----------
	TOTAL(CCO)	10,48,17,247	19,42,024	10,67,59,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					10,48,17,247	19,42,024	10,67,59,271
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	67,18,143	12,31,822	79,49,965
			**********		----------	----------	----------
			TOTAL(MH)		11,14,69,907	31,73,846	

						11,46,43,753
	**********			----------	----------	----------
	TOTAL(DDO)			11,15,35,390	31,73,846	11,47,09,236
	ASSISTANT TOWN PLANNER,O/O DISTT. TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	41,34,520	5,24,015	46,58,535
	**********			----------	----------	----------
	TOTAL(MH)			41,34,520	5,24,015	46,58,535
	**********			----------	----------	----------
	TOTAL(DDO)			41,34,520	5,24,015	46,58,535

	CHIEF TOWN PLANNER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	3,82,075	8,225	3,90,300
		**********		----------	----------	----------
		TOTAL(MH)		3,82,075	8,225	3,90,300
		**********		----------	----------	----------
	TOTAL(DDO)			3,82,075	8,225	3,90,300
	DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	001-DIRECTION AND ADMINISTRATION	27,12,391	2,76,482	29,88,873
		**********		----------	----------	----------
		TOTAL(MH)		27,12,391	2,76,482	29,88,873

	**********				----------	----------
	TOTAL(DDO)				27,12,391	2,76,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	001-DIRECTION AND ADMINISTRATION	39,02,816	5,70,642	44,73,458
	**********				----------	----------	

			TOTAL(MH)		66,15,207	8,47,124
74,62,331						
	**********			----------	----------	
	TOTAL(DDO)				66,15,207	8,47,124
74,62,331						
	DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION		51,12,450	9,11,102
60,23,552						
			AND			
			ADMINISTRATION			
			**********	----------	----------	
			TOTAL(MH)		51,12,450	9,11,102
60,23,552						
	**********			----------	----------	
	TOTAL(DDO)				51,12,450	9,11,102
60,23,552						

	DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION AND ADMINISTRATION	82,30,035	18,51,984	1,00,82,019
		**********		----------	----------	----------
		TOTAL(MH)		82,30,035	18,51,984	1,00,82,019
		2235	200-OTHER PROGRAMMES	34,211	41,636	75,847
		**********		----------	----------	----------
		TOTAL(MH)		34,211	41,636	75,847
	**********			----------	----------	----------

	TOTAL(DDO)				82,64,246	18,93,620	1,01,57,866
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION		25,81,780	4,43,896	30,25,676
		**********		----------	----------	----------	----------
	TOTAL(MH)				25,81,780	4,43,896	30,25,676

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	TOTAL(DDO)			25,81,780	4,43,896	30,25,676
		DISTRICT TOWN PLANNER, TOWN PLANNER, FARIDKOT	DISTRICT ADMINISTRATION	2217 001-DIRECTION AND	34,86,816	5,68,306	40,55,122
		**********			----------	----------	
		TOTAL(MH)			60,68,596	10,12,202	70,80,798
		2235	PROGRAMMES	200-OTHER	35,145	0	35,145

			**********	----------	----------	----------
			TOTAL(MH)		35,145	0
		**********		----------	----------	----------
		TOTAL(DDO)			61,03,741	10,12,202
	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION		42,01,586	6,35,539
	TOWN PLANNER, HOSHIARPUR		AND			
			ADMINISTRATION			
			**********	----------	----------	----------
			TOTAL(MH)		42,01,586	6,35,539
		2235	200-OTHER		1,64,217	0

35,145						

71,15,943						

48,37,125						

48,37,125						

1,64,217						

		**********		----------	----------	----------
		TOTAL(MH)		1,64,217	0	1,64,217
		**********		----------	----------	----------
		TOTAL(DDO)		43,65,803	6,35,539	50,01,342
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	40,85,756	8,21,699	49,07,455
		**********		----------	----------	----------
		TOTAL(MH)		40,85,756	8,21,699	49,07,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2235	200-OTHER PROGRAMMES	22,568	0	22,568
		**********			----------	----------	----------
		TOTAL(MH)			41,08,324	8,21,699	49,30,023
		**********			----------	----------	----------
		TOTAL(DDO)			41,08,324	8,21,699	49,30,023

	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	85,50,671	14,89,801	1,00,40,472
	**********			----------	----------	----------
	TOTAL(MH)			85,50,671	14,89,801	1,00,40,472
	**********			----------	----------	----------
	TOTAL(DDO)			85,50,671	14,89,801	1,00,40,472
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR	2217	001-DIRECTION AND ADMINISTRATION	51,94,005	8,36,065	60,30,070

		**********		----------	----------	----------
		TOTAL(MH)		51,94,005	8,36,065	60,30,070
	2235	200-OTHER		6,891	0	6,891
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		6,891	0	6,891
		**********		----------	----------	----------
		TOTAL(DDO)		52,00,896	8,36,065	60,36,961
DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2217	001-DIRECTION AND ADMINISTRATION		55,67,719	9,15,605	64,83,324

			**********		----------	----------

			TOTAL(MH)		55,67,719	9,15,605
64,83,324						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	17,551	0	17,551
			**********		----------	----------	

			TOTAL(MH)	17,551	0	17,551
			**********	----------	----------	----------
	TOTAL(DDO)			55,85,270	9,15,605	65,00,875
	DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION AND ADMINISTRATION	42,26,027	7,39,036	49,65,063
			**********	----------	----------	----------
			TOTAL(MH)	42,26,027	7,39,036	49,65,063
		2235	200-OTHER PROGRAMMES	1,08,131	0	1,08,131

			**********		----------	----------
			TOTAL(MH)		1,08,131	0
1,08,131						
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			43,34,158	7,39,036
50,73,194						
		DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION AND ADMINISTRATION	70,29,555	11,77,393
82,06,948						
			**********		----------	----------
			TOTAL(MH)		70,29,555	11,77,393
82,06,948						
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			70,29,555	11,77,393
82,06,948						

	DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION AND ADMINISTRATION		24,66,796	4,14,336	28,81,132
		**********	TOTAL(MH)		24,66,796	4,14,336	28,81,132
	**********						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			24,66,796	4,14,336	28,81,132
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	4,70,72,182	75,33,759	5,46,05,941
		**********					
		TOTAL(MH)			4,95,38,978	79,48,095	5,74,87,073
		**********					
		TOTAL(DDO)			4,95,38,978	79,48,095	5,74,87,073
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY,ROPAR	2235	200-OTHER PROGRAMMES	17,603	0	17,603

		**********		----------	----------	----------
		TOTAL(MH)		17,603	0	17,603
	**********			----------	----------	----------
	TOTAL(DDO)			17,603	0	17,603
	DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	1,26,02,225	23,70,544	1,49,72,769
		**********		----------	----------	----------
		TOTAL(MH)		1,26,02,225	23,70,544	1,49,72,769
	**********			----------	----------	----------

	TOTAL(DDO)			1,26,02,225	23,70,544	1,49,72,769
	SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	47,80,097	7,32,410	55,12,507
		**********		----------	----------	----------
	TOTAL(MH)			47,80,097	7,32,410	55,12,507
	**********			----------	----------	----------
	TOTAL(DDO)			47,80,097	7,32,410	55,12,507
	SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION AND	69,88,286	10,63,884	80,52,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********			----------	----------	
		TOTAL(MH)			69,88,286	10,63,884	80,52,170
		**********			----------	----------	
		TOTAL(DDO)			69,88,286	10,63,884	80,52,170
TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	55,97,852	8,86,028	64,83,880

COUNTRY PUNJAB, SECTOR 18, AND

PLANNING CHANDIGARH ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		55,97,852	8,86,028	64,83,880
2235	200-OTHER	21,017	0	21,017
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		21,017	0	21,017
**********		----------	----------	----------
TOTAL(DDO)		56,18,869	8,86,028	65,04,897

	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	37,84,924	7,28,701	45,13,625
		**********		----------	----------	----------
		TOTAL(MH)		37,84,924	7,28,701	45,13,625
		**********		----------	----------	----------
	TOTAL(DDO)			37,84,924	7,28,701	45,13,625
	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	51,81,933	9,19,063	61,00,996
		**********		----------	----------	----------
		TOTAL(MH)		51,81,933	9,19,063	

61,00,996

			2235	200-OTHER PROGRAMMES	53,841	43,637	97,478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	TOTAL(MH)		53,841	43,637	97,478

		**********					----------	----------
		TOTAL(DDO)					52,35,774	9,62,700
		**********					----------	----------
		TOTAL(CCO)					26,98,89,062	2,96,77,634
		**********					----------	----------
		TOTAL(DEPT)					26,98,89,062	2,96,77,634
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	30,000	0	30,000

		**********					----------	----------
		TOTAL(DDO)					52,35,774	9,62,700
		**********					----------	----------
		TOTAL(CCO)					26,98,89,062	2,96,77,634
		**********					----------	----------
		TOTAL(DEPT)					26,98,89,062	2,96,77,634
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	30,000	0	30,000

			NT PROVIDENT			
			FUND			
			200-OTHER	1,73,22,217	35,93,129	2,09,15,346
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	1,74,06,058	36,36,766	2,10,42,824
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)	2,25,87,991	45,55,829	2,71,43,820
			**********	----------	----------	----------
	A.O F& A,CENTRAL WORKSHOP,	2235	200-OTHER	19,146	0	19,146
	PUNJAB		PROGRAMMES			
			**********	----------	----------	----------

				TOTAL(MH)		19,146	0	19,146
				**********		----------	----------	
				TOTAL(DDO)		19,146	0	19,146
	A.O, F&A,CENTRAL STORE, PUNJAB	2235	200-OTHER			33,350	0	33,350
				PROGRAMMES				
				**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	33,350	0	33,350
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			33,350	0	33,350
	ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		3,98,99,452	90,56,969	4,89,56,421
		**********					
		TOTAL(MH)			3,99,32,802	90,56,969	4,89,89,771

	**********		----------	----------	----------
	TOTAL(DDO)			3,99,32,802	90,56,969
4,89,89,771					
	DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES	2,88,64,211	43,94,735
3,32,58,946					
	**********		----------	----------	----------
	TOTAL(MH)			2,88,64,211	43,94,735
3,32,58,946					
	2235		200-OTHER PROGRAMMES	14,714	12,155
26,869					
	**********		----------	----------	----------

			TOTAL(MH)		14,714	12,155
26,869						
	**********				----------	----------
	TOTAL(DDO)				2,88,78,925	44,06,890
3,32,85,815						
	DEPUTY STATE TRANSPORT	2013	800-OTHER		15,44,45,029	3,31,36,592
18,75,81,621						
	COMMISSIONER,PUNJAB		EXPENDITURE			
			**********		----------	----------
			TOTAL(MH)		15,44,45,029	3,31,36,592
18,75,81,621						
	**********				----------	----------
	TOTAL(DDO)				15,44,45,029	3,31,36,592
18,75,81,621						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	200-OTHER PROGRAMMES	6,95,828	0	6,95,828
			**********		15,51,40,857	3,31,36,592	18,82,77,449
			TOTAL(MH)				
			3451	090-SECRETARIAT	9,18,000	0	9,18,000
				092-OTHER	81,00,616	7,76,206	88,76,822

OFFICES

			**********		----------	----------
			TOTAL(MH)		90,18,616	7,76,206
			**********		----------	----------
			TOTAL(DDO)		16,41,59,473	3,39,12,798
	DIRECTOR,STATE TRONSPORT	2235	200-OTHER		11,92,896	1,02,928
			PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		11,92,896	1,02,928
		3055	001-DIRECTION		6,12,80,226	1,01,72,961

97,94,822						
19,80,72,271						
12,95,824						
12,95,824						

7,14,53,187		AND		
		ADMINISTRATION		
50,93,41,506		190-ASSISTANCE	45,08,94,332	5,84,47,174
		TO PUBLIC		
		SECTOR AND		
		OTHER		
		UNDERTAKINGS		
----------		**********	----------	----------
		TOTAL(MH)	51,21,74,558	6,86,20,135
58,07,94,693				
----------	**********		----------	----------
	TOTAL(DDO)		51,33,67,454	6,87,23,063
58,20,90,517				

	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI		2041	102-INSPECTION OF MOTOR VEHICLES	65,06,077	9,06,664	74,12,741
		**********			----------	----------	----------
		TOTAL(MH)			65,06,077	9,06,664	74,12,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	TOTAL(DDO)			65,06,077	9,06,664	74,12,741

CHANDIGARH

	DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	1,97,040	0	1,97,040
	OFFICER,CHANDIGARH		PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			67,03,117	9,06,664	76,09,781
	**********			----------	----------	----------
	TOTAL(DDO)			67,03,117	9,06,664	76,09,781
	DISTRICT EMPLOYMENT	2235	200-OTHER	1,96,704	0	1,96,704
	OFFICER,CHANDIGARH		PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)		1,96,704	0
1,96,704						
			**********	----------	----------	----------
		TOTAL(DDO)			1,96,704	0
1,96,704						
	DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	102-INSPECTION OF MOTOR VEHICLES		45,02,227	17,35,617
62,37,844						
			**********	----------	----------	----------
			TOTAL(MH)		45,02,227	17,35,617
62,37,844						
			**********	----------	----------	----------

	TOTAL(DDO)				45,02,227	17,35,617	62,37,844
	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, BHATINDA	2041	102-INSPECTION OF MOTOR VEHICLES		34,54,036	9,17,005	43,71,041
		**********			----------	----------	----------
	TOTAL(MH)				34,54,036	9,17,005	43,71,041
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			34,54,036	9,17,005	43,71,041
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	102-INSPECTION OF MOTOR VEHICLES	40,38,269	4,34,264	44,72,533
		**********			----------	----------	----------
		TOTAL(MH)			74,92,305	13,51,269	88,43,574
		**********			----------	----------	----------
		TOTAL(DDO)			74,92,305	13,51,269	88,43,574
		DISTRICT TRANSPORT OFFICER,FARIDKOT	2041	102-INSPECTION OF MOTOR	14,00,617	3,64,841	17,65,458

VEHICLES

		**********		----------	----------	----------
		TOTAL(MH)		14,00,617	3,64,841	17,65,458
		**********		----------	----------	----------
		TOTAL(DDO)		14,00,617	3,64,841	17,65,458
	DISTRICT TRANSPORT OFFICER,GURDASPUR	2041	102-INSPECTION OF MOTOR VEHICLES	51,90,734	8,16,255	60,06,989
		**********		----------	----------	----------
		TOTAL(MH)		51,90,734	8,16,255	60,06,989

	**********			----------	----------	----------
	TOTAL(DDO)			51,90,734	8,16,255	60,06,989
	DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	102-INSPECTION OF MOTOR VEHICLES	46,58,137	7,40,269	53,98,406
	**********			----------	----------	----------
	TOTAL(MH)			46,58,137	7,40,269	53,98,406
	**********			----------	----------	----------
	TOTAL(DDO)			46,58,137	7,40,269	53,98,406
	DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	102-INSPECTION	43,63,249	5,77,450	49,40,699

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,LUDHIANA		OF MOTOR VEHICLES			
			**********		----------	----------	----------
				TOTAL(MH)	43,63,249	5,77,450	49,40,699
		**********			----------	----------	----------
		TOTAL(DDO)			43,63,249	5,77,450	49,40,699

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER PROGRAMMES	2,66,242	0	2,66,242
			**********	TOTAL(MH)	2,66,242	0	2,66,242
		**********		TOTAL(DDO)	2,66,242	0	2,66,242
	DISTRICT TRANSPORT OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES		11,672	0	11,672
			**********	TOTAL(MH)	11,672	0	11,672

	**********			----------	----------	
	TOTAL(DDO)			11,672	0	11,672
	DISTRICT TRANSPORT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	42,000	0	42,000
		**********		----------	----------	
		TOTAL(MH)		42,000	0	42,000
	**********			----------	----------	
	TOTAL(DDO)			42,000	0	42,000
	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	43,774	0	43,774

DIVISION PB PWD BR PROGRAMMES

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TOTAL(MH) 43,774 0 43,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			43,774	0	43,774

	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER PROGRAMMES	33,706	23,600	57,306
		**********	TOTAL(MH)	77,480	23,600	1,01,080
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	12,82,72,786	3,93,12,700	16,75,85,486
		**********	TOTAL(MH)	12,82,72,786	3,93,12,700	16,75,85,486

	**********			----------	----------	
	TOTAL(DDO)			12,83,50,266	3,93,36,300	16,76,86,566
	GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	200-OTHER PROGRAMMES	29,20,015	15,94,691	45,14,706
		**********		----------	----------	
		TOTAL(MH)		29,20,015	15,94,691	45,14,706
	**********			----------	----------	
	TOTAL(DDO)			29,20,015	15,94,691	45,14,706
	GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,HOSHIRPUR	5055	201-GOVERNMENT TRANSPORT	4,045	0	4,045

				SERVICES(			
				PUNJAB			
				ROADWAYS)			
			**********		----------	----------	
			TOTAL(MH)		4,045	0	4,045
		**********			----------	----------	
		TOTAL(DDO)			4,045	0	4,045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	2235	200-OTHER PROGRAMMES	9,82,582	0	9,82,582
		********** TOTAL(MH)			9,82,582	0	9,82,582
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	2,79,62,089	74,16,813	3,53,78,902
		********** TOTAL(MH)			2,79,62,089	74,16,813	3,53,78,902

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,89,44,671	74,16,813	3,63,61,484
	GENERAL MANAGER,PUNJAB ROADWAYS MOGA	2235	200-OTHER PROGRAMMES	38,56,565	14,01,929	52,58,494
		**********		------------------	----------	----------
		TOTAL(MH)		38,56,565	14,01,929	52,58,494
	******************************			------------------	----------	----------
	TOTAL(DDO)			38,56,565	14,01,929	52,58,494
	GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	104-DEPOSIT LINKED	10,000	0	10,000

		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	23,93,970	6,12,257	30,06,227
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	24,03,970	6,12,257	30,16,227
	**********		----------	----------	----------
	TOTAL(DDO)		24,03,970	6,12,257	30,16,227
	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	2,851	0	2,851
	BATALA	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			2,851	0	2,851
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	5,11,87,974	1,37,44,417	6,49,32,391

		**********	----------	----------	----------
		TOTAL(MH)	5,11,87,974	1,37,44,417	6,49,32,391
5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)		79,985	0	79,985
		**********	----------	----------	----------
		TOTAL(MH)	79,985	0	79,985
		******************************	----------	----------	----------
		TOTAL(DDO)	5,12,70,810	1,37,44,417	6,50,15,227

	GENERAL MANAGER,PUNJAB ROADWAYS,	3055	201-GOVERNMENT	5,93,54,420	1,22,26,144	7,15,80,564
	CHANDIGARH		TRANSPORT			
			SERVICES-PUNJAB			
			ROADWAYS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	5,93,54,420	1,22,26,144	7,15,80,564
		**********	----------	----------	----------	----------
			TOTAL(DDO)	5,93,54,420	1,22,26,144	7,15,80,564
	GENERAL MANAGER,PUNJAB ROADWAYS,	2235	200-OTHER	28,83,736	3,53,252	32,36,988
	JALANDHAR-2		PROGRAMMES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	28,83,736	3,53,252	32,36,988

			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,32,72,585	81,17,608	5,13,90,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,32,72,585	81,17,608	5,13,90,193

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	37,737
37,737						
			**********	----------	----------	

			TOTAL(MH)		0	37,737
37,737						
			**********	----------	----------	

			TOTAL(DDO)		4,61,56,321	85,08,597
5,46,64,918						
		GENERAL MANAGER,PUNJAB ROADWAYS,	2235	104-DEPOSIT LINKED INSURANCE	10,000	0
10,000						

		SCHEME-GOVERNME NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	81,31,156	8,22,301	89,53,457
**********			----------	----------	----------
		TOTAL(MH)	81,41,156	8,22,301	89,63,457
3055		001-DIRECTION AND ADMINISTRATION	2,81,896	0	2,81,896
		201-GOVERNMENT TRANSPORT SERVICES-PUNJAB	6,82,24,718	1,74,41,993	8,56,66,711

ROADWAYS

********** ------------------ ----------------

TOTAL(MH) 6,85,06,614 1,74,41,993
8,59,48,607

5055 201-GOVERNMENT 10,055 7,936
17,991

TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	TOTAL(MH)		10,055	7,936	17,991
		**********					
		TOTAL(DDO)			7,66,57,825	1,82,72,230	9,49,30,055
		GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	2235	200-OTHER PROGRAMMES	33,32,622	16,87,222	50,19,844
		**********					
		TOTAL(MH)			33,42,677	16,95,158	50,37,835

3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,68,80,884	81,37,081	5,50,17,965
**********		----------	----------	----------
TOTAL(MH)		4,68,80,884	81,37,081	5,50,17,965
5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	30,410	30,410
**********		----------	----------	----------

		TOTAL(MH)		0	30,410	30,410
	**********		----------	----------		
	TOTAL(DDO)			12,68,71,331	2,81,26,943	15,49,98,274
	GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,20,52,643	77,49,652	4,98,02,295
	**********		----------	----------		
	TOTAL(MH)			4,20,52,643	77,49,652	4,98,02,295
		5055	050-LAND AND BUILDINGS	4,06,58,403	0	4,06,58,403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			4,06,58,403	0	4,06,58,403
		**********			----------	----------	----------
		TOTAL(DDO)			8,27,11,046	77,49,652	9,04,60,698
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	4,88,52,040	1,02,39,717	5,90,91,757

	TRANSPORT, PUNJAB, CHANDIGARH	ROADWAYS,ASR-1		TRANSPORT SERVICES-PUNJAB ROADWAYS		
			**********	TOTAL(MH)	4,88,52,040	1,02,39,717	5,90,91,757
		**********					
		TOTAL(DDO)			4,88,52,040	1,02,39,717	5,90,91,757
41,28,821		GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235	200-OTHER PROGRAMMES	41,28,821	0	41,28,821
			**********	TOTAL(MH)	41,28,821	0	41,28,821

3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	4,53,48,147	69,06,178	5,22,54,325
**********		----------	----------	----------
TOTAL(MH)		4,53,48,147	69,06,178	5,22,54,325

5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	6,747	6,747
**********		----------	----------	----------
TOTAL(MH)		0	6,747	

6,747							
		**********			TOTAL(DDO)	4,94,76,968	69,12,925
5,63,89,893							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	200-OTHER PROGRAMMES	18,03,281	2,01,524	20,04,805

**********		----------	----------	----------	----------
TOTAL(MH)			18,03,281	2,01,524	20,04,805
3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		5,63,57,237	1,15,48,125	6,79,05,362
**********		----------	----------	----------	----------
TOTAL(MH)			5,63,57,237	1,15,48,125	6,79,05,362
5055	050-LAND AND BUILDINGS		73,00,000	0	73,00,000
	201-GOVERNMENT TRANSPORT		1,55,006	0	1,55,006

			SERVICES(			
			PUNJAB			
			ROADWAYS)			
		**********		----------	----------	

		TOTAL(MH)		74,55,006	0	
74,55,006						

				TOTAL(MH)		4,67,47,892	98,44,299
5,65,92,191							
		**********				----------	----------
		TOTAL(DDO)				4,67,47,892	98,44,299
5,65,92,191							
		GENERAL MANAGER,PUNJAB	2235	200-OTHER		1,51,694	0
1,51,694							
		ROADWAYS,NANGAL		PROGRAMMES			
				**********		----------	----------
				TOTAL(MH)		1,51,694	0
1,51,694							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	2,27,31,038	39,28,148	2,66,59,186
		**********		TOTAL(MH)	2,27,31,038	39,28,148	2,66,59,186
			5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	12,250	0	12,250

		**********		----------	----------	----------
		TOTAL(MH)		12,250	0	12,250
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,28,94,982	39,28,148	2,68,23,130
	GENERAL MANAGER,PUNJAB	2235	200-OTHER	27,51,989	0	27,51,989
	ROADWAYS-1, JALANDHAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		27,51,989	0	27,51,989
		3055	201-GOVERNMENT	4,20,84,688	67,30,662	4,88,15,350
			TRANSPORT			

SERVICES-PUNJAB

ROADWAYS

		**********		----------	----------	----------
		TOTAL(MH)		4,20,84,688	67,30,662	4,88,15,350
		**********		----------	----------	----------
		TOTAL(DDO)		4,48,36,677	67,30,662	5,15,67,339
	PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	2041	800-OTHER EXPENDITURE	87,72,630	13,35,238	1,01,07,868
		**********		----------	----------	----------
		TOTAL(MH)		87,72,630	13,35,238	1,01,07,868

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			87,72,630	13,35,238	1,01,07,868
		REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2041	102-INSPECTION OF MOTOR VEHICLES	44,80,808	4,61,206	49,42,014

		**********		----------	----------	----------
		TOTAL(MH)		1,32,53,438	17,96,444	1,50,49,882
		2235	200-OTHER PROGRAMMES	71,605	2,39,041	3,10,646
		**********		----------	----------	----------
		TOTAL(MH)		71,605	2,39,041	3,10,646
		**********		----------	----------	----------
		TOTAL(DDO)		1,33,25,043	20,35,485	1,53,60,528
REGIONAL TRANSPORT AUTHORITY,PATIALA		2041	102-INSPECTION OF MOTOR	73,55,541	19,33,566	92,89,107

VEHICLES

		**********		----------	----------	----------
		TOTAL(MH)		73,55,541	19,33,566	92,89,107
		**********		----------	----------	----------
		TOTAL(DDO)		73,55,541	19,33,566	92,89,107
	SECRETARY R.T.A.,JALANDHAR	2041	102-INSPECTION OF MOTOR VEHICLES	61,66,928	9,25,703	70,92,631
		**********		----------	----------	----------
		TOTAL(MH)		61,66,928	9,25,703	70,92,631

	**********				----------	----------	----------
	TOTAL(DDO)				61,66,928	9,25,703	70,92,631
	SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	001-DIRECTION AND		4,02,024	0	4,02,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	800-OTHER EXPENDITURE	13,74,20,918	4,56,45,030	18,30,65,948

CHANDIGARH

**********		----------	----------	----------
TOTAL(MH)		13,78,22,942	4,56,45,030	18,34,67,972
**********		----------	----------	----------
TOTAL(DDO)		13,78,22,942	4,56,45,030	18,34,67,972
**********		----------	----------	----------
TOTAL(CCO)		2,04,43,64,080	37,65,25,775	2,42,08,89,855
**********		----------	----------	----------
TOTAL(DEPT)		2,04,43,64,080	37,65,25,775	2,42,08,89,855

TREASURER, CHARITABLE ENDOWMENTS, PUNJAB AND ENDOWMENTS	TREASURER, CHARITABLE	DEPUTY COMMISSIONER (CHARITABLE),FATEHGARH SAHIB	2250	103-UPKEEP OF SHRINES, TEMPLES ETC.	5,00,000	0	5,00,000
		**********		TOTAL(MH)	5,00,000	0	5,00,000
		******************************		TOTAL(DDO)	5,00,000	0	5,00,000
		DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,85,922	3,04,855	10,90,777

				200-OTHER	15,73,731	3,50,569	19,24,300
				PROGRAMMES			
			**********	----------	----------	----------	----------
			TOTAL(MH)		23,59,653	6,55,424	30,15,077
		**********		----------	----------	----------	----------
		TOTAL(DDO)			23,59,653	6,55,424	30,15,077
		DISTRICT TREASURY OFFICER	2235	200-OTHER	16,137	33,406	49,543
		(CHARITABLE),DISTRICT TREASURY		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
		OFFICER, PATIALA				
			**********			
			TOTAL(MH)		16,137	33,406 49,543
		**********				
		TOTAL(DDO)			16,137	33,406 49,543
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	20,50,560	4,87,334 25,37,894
				200-OTHER	36,985	5,62,690

5,99,675			PROGRAMMES			
		**********		----------	----------	

			TOTAL(MH)	20,87,545	10,50,024	
31,37,569						
		**********		----------	----------	

			TOTAL(DDO)	20,87,545	10,50,024	
31,37,569						
40,85,132	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	35,51,632	5,33,500	
	(CHARITABLE),LUDHIANA		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	1,46,631	0	
1,46,631						
			PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		36,98,263	5,33,500
			**********		----------	----------
			TOTAL(DDO)		36,98,263	5,33,500
	DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		9,02,400	1,50,400
			200-OTHER PROGRAMMES		63,625	1,99,304
			**********		----------	----------
			TOTAL(MH)		9,66,025	3,49,704

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	TOTAL(DDO)			9,66,025	3,49,704	13,15,729
		SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS	2250	102-ADMINISTRATION OF	20,37,848	2,61,900	22,99,748

	PUNJAB	RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS			
	**********		TOTAL(MH)	30,03,873	6,11,604	36,15,477
	**********		TOTAL(DDO)	30,03,873	6,11,604	36,15,477
	**********		TOTAL(CCO)	1,16,65,471	28,83,958	1,45,49,429
	**********					

TOTAL(DEPT)					1,16,65,471	28,83,958
1,45,49,429						
TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	1,76,97,996	8,49,596
1,85,47,592						
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND		
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT		TREASURIES		
		ORGANISATION (REV), FINANCE				
		DEPARTMENT, PUNJAB				
		**********		----------	----------	----------

		TOTAL(MH)			1,76,97,996	8,49,596
1,85,47,592						
			2235	200-OTHER	1,06,196	1,06,376
2,12,572						
				PROGRAMMES		
		**********		----------	----------	----------

		TOTAL(MH)			1,06,196	1,06,376
2,12,572						

		******************************				1,78,04,192	9,55,972	1,87,60,164
		TOTAL(DDO)						
		ADDL. DIRECTOR, I.A.O.	2235	200-OTHER		4,09,964	1,12,089	5,22,053

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DELEGATED TO DEPUTY DIRECTOR (ADMN),INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			4,09,964	1,12,089
		**********		----------	----------	----------
		TOTAL(DDO)			4,09,964	1,12,089
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,23,148	2,04,800
				097-TREASURY ESTABLISHMENT	26,237	0

5,22,053

5,22,053

11,27,948

26,237

			**********		----------	----------
			TOTAL(MH)		9,49,385	2,04,800
		**********			----------	----------
		TOTAL(DDO)			9,49,385	2,04,800
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		64,44,403	10,42,408
			**********		----------	----------
			TOTAL(MH)		64,44,403	10,42,408
		**********			----------	----------

	TOTAL(DDO)				64,44,403	10,42,408	74,86,811
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		9,61,742	0	9,61,742
			097-TREASURY ESTABLISHMENT		24,16,280	0	24,16,280
			098-LOCAL FUND AUDIT		66,51,266	10,79,654	77,30,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	TOTAL(MH)		1,00,29,288	10,79,654	1,11,08,942
		******************************					
		TOTAL(DDO)			1,00,29,288	10,79,654	1,11,08,942
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	27,64,134	4,37,970	32,02,104

			097-TREASURY	29,328	0	29,328
			ESTABLISHMENT			
		**********		----------	----------	----------
		TOTAL(MH)		1,28,22,750	15,17,624	1,43,40,374
	**********			----------	----------	----------
	TOTAL(DDO)			1,28,22,750	15,17,624	1,43,40,374
	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	32,15,649	4,72,238	36,87,887
	AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
	ORGANISATION (REVENUE),		TREASURIES			
	DEPARTMENT OF FINANCE, JALANDHAR					
		**********		----------	----------	----------
		TOTAL(MH)		32,15,649	4,72,238	36,87,887

	**********			----------	----------	----------
	TOTAL(DDO)			32,15,649	4,72,238	36,87,887
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	27,16,091	4,05,525	31,21,616
		**********		----------	----------	----------
		TOTAL(MH)		27,16,091	4,05,525	31,21,616
	**********			----------	----------	----------
	TOTAL(DDO)			27,16,091	4,05,525	31,21,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	31,10,656	5,42,793	36,53,449
				097-TREASURY ESTABLISHMENT	15,61,290	0	15,61,290
			**********		----------	----------	----------
			TOTAL(MH)		46,71,946	5,42,793	52,14,739

	**********			----------	----------	----------
	TOTAL(DDO)			46,71,946	5,42,793	52,14,739
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	39,36,447	6,30,596	45,67,043
		**********		----------	----------	----------
		TOTAL(MH)		39,36,447	6,30,596	45,67,043
	**********			----------	----------	----------
	TOTAL(DDO)			39,36,447	6,30,596	45,67,043

	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	36,23,830	5,52,469	41,76,299
	**********			----------	----------	----------
	TOTAL(MH)			36,23,830	5,52,469	41,76,299
	**********			----------	----------	----------
	TOTAL(DDO)			36,23,830	5,52,469	41,76,299
	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	12,71,974	2,21,109	14,93,083
			097-TREASURY	0	2,41,716	2,41,716

ESTABLISHMENT

		**********				
		TOTAL(MH)			12,71,974	4,62,825
17,34,799						

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,71,974	4,62,825	17,34,799

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14,29,223	6,88,296	21,17,519
			**********		----------	----------	----------
			TOTAL(MH)		27,01,197	11,51,121	38,52,318
		**********			----------	----------	----------
		TOTAL(DDO)			27,01,197	11,51,121	38,52,318
		DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	22,49,528	3,14,601	25,64,129
				097-TREASURY ESTABLISHMENT	0	2,27,312	2,27,312

		**********		----------	----------	----------
		TOTAL(MH)		22,49,528	5,41,913	27,91,441
	**********			----------	----------	----------
	TOTAL(DDO)			22,49,528	5,41,913	27,91,441
	DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17,920	8,750	26,670
			097-TREASURY ESTABLISHMENT	1,20,95,479	20,93,648	1,41,89,127
		**********		----------	----------	----------
		TOTAL(MH)		1,21,13,399	21,02,398	1,42,15,797

**********				----------	----------	----------
TOTAL(DDO)				1,21,13,399	21,02,398	1,42,15,797
DISTRICT TREASURY OFFICER,CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		16,620	9,600	26,220
		097-TREASURY ESTABLISHMENT		1,53,15,542	27,96,166	1,81,11,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	TOTAL(MH)		1,53,32,162	28,05,766	1,81,37,928
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,15,94,30,414	55,86,77,480	3,71,81,07,894
				102-COMMUTED VALUE OF PENSIONS	20,37,03,792	3,55,33,584	23,92,37,376

	104-GRATUITIES	54,63,52,559	12,74,08,011
67,37,60,570			
	105-FAMILY	53,82,00,412	8,83,43,765
62,65,44,177			
	PENSIONS		
	109-PENSIONS TO	46,40,394	7,54,382
53,94,776			
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
	111-PENSIONS TO	10,00,58,889	1,41,15,020
11,41,73,909			
	LEGISLATORS		
	115-LEAVE	3,78,68,387	1,18,39,170
4,97,07,557			
	ENCASHMENT		
	BENEFITS		

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	33,12,26,183	5,80,87,629	38,93,13,812
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	TOTAL(MH)	4,93,68,13,192	89,75,64,807	5,83,43,77,999

2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,98,200	75,200	5,73,400
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	TOTAL(MH)	4,98,200	75,200	5,73,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,93,73,11,392	89,76,40,007	5,83,49,51,399
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	102-EXPENSES ON SALE OF STAMPS	1,65,810	25,972	1,91,782
		TOTAL(MH)			6,64,010	1,01,172	7,65,182

	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,59,364	0	7,59,364
	**********		----------	----------	----------
	TOTAL(MH)		7,59,364	0	7,59,364
	**********		----------	----------	----------
	TOTAL(DDO)		4,93,82,36,566	89,76,65,979	5,83,59,02,545
	**********		----------	----------	----------
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11,250	6,050	17,300

			097-TREASURY ESTABLISHMENT	1,11,65,330	20,71,423	1,32,36,753
	**********			----------	----------	----------
	TOTAL(MH)			1,11,76,580	20,77,473	1,32,54,053
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,76,580	20,77,473	1,32,54,053
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	9,000	9,000
			097-TREASURY ESTABLISHMENT	34,25,052	6,02,669	40,27,721

			**********			
			TOTAL(MH)		34,25,052	6,11,669
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,41,000	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,41,000	0	1,41,000

		**********			----------	----------	----------
		TOTAL(DDO)			35,66,052	6,11,669	41,77,721
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,478	1,416	3,894
				097-TREASURY ESTABLISHMENT	98,32,434	14,37,756	1,12,70,190
		**********			----------	----------	----------
		TOTAL(MH)			98,34,912	14,39,172	1,12,74,084
			2235	102-CHILD	11,71,890	1,45,420	13,17,310

	WELFARE		
10,000	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0
9,07,302	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	5,59,502	3,47,800
14,93,001	200-OTHER PROGRAMMES	14,63,445	29,556
----------	**********	----------	----------
	TOTAL(MH)	32,04,837	5,22,776

					37,27,613
4250	800-OTHER		0	38,33,805	38,33,805
	EXPENDITURE				
**********		----------	----------	----------	----------
	TOTAL(MH)		0	38,33,805	38,33,805
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,30,39,749	57,95,753	1,88,35,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,300	600	9,900
				097-TREASURY ESTABLISHMENT	46,04,386	8,59,622	54,64,008
			**********	----------	----------	----------	----------
			TOTAL(MH)		46,13,686	8,60,222	54,73,908
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			46,13,686	8,60,222	54,73,908

	DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	71,24,300	20,28,150	91,52,450
			200-OTHER PROGRAMMES	1,11,157	0	1,11,157
	**********		----------	----------	----------	----------
	TOTAL(MH)			72,35,457	20,28,150	92,63,607
	**********		----------	----------	----------	----------
	TOTAL(DDO)			72,35,457	20,28,150	92,63,607
	DISTRICT TREASURY OFFICER,FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,050	0	1,050

			097-TREASURY	16,03,754	0	16,03,754
			ESTABLISHMENT			
		**********		----------	----------	----------
		TOTAL(MH)		16,04,804	0	16,04,804
		**********		----------	----------	----------
		TOTAL(DDO)		16,04,804	0	16,04,804
		DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2054 095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6,900	0	6,900
			097-TREASURY	49,53,573	10,12,988	59,66,561

ESTABLISHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	TOTAL(MH)		49,60,473	10,12,988	59,73,461
		**********			----------	----------	
		TOTAL(DDO)			49,60,473	10,12,988	59,73,461

	DISTRICT TREASURY	2030	102-EXPENSES ON	0	4,700	4,700
	OFFICER,FEROZEPUR		SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		49,60,473	10,17,688	59,78,161
		2054	095-DIRECTORATE	9,992	0	9,992
			OF ACCOUNTS AND			
			TREASURIES			
			097-TREASURY	1,03,65,030	15,77,277	1,19,42,307
			ESTABLISHMENT			
		**********		----------	----------	----------
		TOTAL(MH)		1,03,75,022	15,77,277	

						1,19,52,299
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME			18,800	18,800	37,600
**********	----------			----------	----------	----------
TOTAL(MH)				18,800	18,800	37,600
**********	----------			----------	----------	----------
TOTAL(DDO)				1,53,54,295	26,13,765	1,79,68,060
DISTRICT TREASURY OFFICER,GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		33,650	12,940	46,590

				097-TREASURY	1,14,68,968	18,11,299	1,32,80,267
				ESTABLISHMENT			
			**********		----------	----------	----------
				TOTAL(MH)	1,15,02,618	18,24,239	1,33,26,857

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,GURDASPUR	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	93,960	93,960

			CASTES			
			800-OTHER		0	47,62,994
47,62,994						
			EXPENDITURE			
----------	**********		----------	----------	----------	----------
	TOTAL(MH)				0	48,56,954
48,56,954						
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,15,02,618		66,81,193
1,81,83,811						
	DISTRICT TREASURY	2054	095-DIRECTORATE	22,000		10,869
32,869						
	OFFICER,HOSHIARPUR		OF ACCOUNTS AND			
			TREASURIES			
			097-TREASURY	80,98,308		13,62,675

94,60,983

ESTABLISHMENT

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94,93,852

TOTAL(MH) 81,20,308 13,73,544

2235 200-OTHER 1,80,427 0

1,80,427

PROGRAMMES

********** ------------------ ---------------

1,80,427

TOTAL(MH) 1,80,427 0

1,80,427

********** ------------------ ---------------

96,74,279

TOTAL(DDO) 83,00,735 13,73,544

	DISTRICT TREASURY OFFICER,JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	22,256	8,216	30,472
			097-TREASURY ESTABLISHMENT	99,82,034	18,81,803	1,18,63,837
		**********	TOTAL(MH)	1,00,04,290	18,90,019	1,18,94,309
		**********	TOTAL(DDO)	1,00,04,290	18,90,019	1,18,94,309

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7,820	3,030	10,850
				097-TREASURY ESTABLISHMENT	60,35,775	9,39,974	69,75,749
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,60,47,885	28,33,023	1,88,80,908
			4250	800-OTHER EXPENDITURE	0	9,05,114	9,05,114

			**********		----------	----------

			TOTAL(MH)		0	9,05,114
9,05,114						

2202	109-GOVERNMENT SECONDARY SCHOOLS	4,38,924	0	4,38,924
**********		----------	----------	----------
TOTAL(MH)		4,38,924	0	4,38,924

2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,79,700	0	2,79,700
**********		----------	----------	----------
TOTAL(MH)		2,79,700	0	2,79,700

			4250	789-SPECIAL COMPONENT PLAN	0	9,55,332	9,55,332	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,LUDHIANA	4250	800-OTHER EXPENDITURE	0	1,20,40,000	1,20,40,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,29,95,332	

1,29,95,332						
	**********			----------	----------	

	TOTAL(DDO)			1,88,77,302	1,70,41,631	
3,59,18,933						
	DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION	8,482	479	
8,961						
			AND			
			ADMINISTRATION			
			102-EXPENSES ON	34,226	7,734	
41,960						
			SALE OF STAMPS			
	**********			----------	----------	

	TOTAL(MH)			42,708	8,213	
50,921						

2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13,180	820	14,000	
	097-TREASURY ESTABLISHMENT	53,46,819	8,38,850	61,85,669	
**********		----------	----------	----------	
	TOTAL(MH)	53,59,999	8,39,670	61,99,669	
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	83,89,53,459	17,26,68,531	1,01,16,21,990	
	102-COMMUTED VALUE OF	7,71,29,971	1,51,37,969	9,22,67,940	

PENSIONS

	104-GRATUITIES	17,54,41,236	3,57,64,975	21,12,06,211
	105-FAMILY PENSIONS	23,23,97,309	5,69,21,832	28,93,19,141
	109-PENSIONS TO EMPLOYEES OF	75,01,118	17,96,837	92,97,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE AIDED EDUCATIONAL INSTITUTIONS			

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2071	111-PENSIONS TO LEGISLATORS	16,15,247	1,59,180	17,74,427
				115-LEAVE ENCASHMENT BENEFITS	2,49,97,505	61,72,254	3,11,69,759
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	28,67,10,469	4,75,92,620	33,43,03,089
			**********	TOTAL(MH)	1,64,47,46,314	33,62,14,198	1,98,09,60,512

	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,34,800	0	2,34,800
	**********		----------	----------	----------
	TOTAL(MH)		2,34,800	0	2,34,800
	**********		----------	----------	----------
	TOTAL(DDO)		1,65,03,83,821	33,70,62,081	1,98,74,45,902
DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,350	0	2,350

			097-TREASURY	52,99,963	8,72,051	61,72,014
			ESTABLISHMENT			
		**********		----------	----------	----------
		TOTAL(MH)		53,02,313	8,72,051	61,74,364
	**********			----------	----------	----------
	TOTAL(DDO)			53,02,313	8,72,051	61,74,364
	DISTRICT TREASURY	2054	095-DIRECTORATE	8,000	0	8,000
	OFFICER,NAWANSHAHAR		OF ACCOUNTS AND			
			TREASURIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	097-TREASURY ESTABLISHMENT	36,07,445	6,40,729	42,48,174
		**********			36,15,445	6,40,729	42,56,174
		TOTAL(MH)					
		**********			36,15,445	6,40,729	42,56,174
		TOTAL(DDO)					
		DISTRICT TREASURY	2054	095-DIRECTORATE	26,955	11,032	37,987

	OFFICER,PATIALA		OF ACCOUNTS AND		
			TREASURIES		
		097-TREASURY	2,21,69,021	38,70,316	2,60,39,337
		ESTABLISHMENT			
	**********		----------	----------	----------
		TOTAL(MH)	2,21,95,976	38,81,348	2,60,77,324
		2235 200-OTHER	79,798	0	79,798
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	79,798	0	79,798
	**********		----------	----------	----------

	TOTAL(DDO)			2,22,75,774	38,81,348	2,61,57,122
	DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	20,500	3,750	24,250
			097-TREASURY ESTABLISHMENT	72,18,891	9,71,012	81,89,903
	**********		----------	----------	----------	----------
	TOTAL(MH)			72,39,391	9,74,762	82,14,153
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	32,93,311	6,45,707	39,39,018

				115-LEAVE	2,95,26,045	26,90,230	3,22,16,275

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	0	2,17,184	2,17,184

		**********		----------	----------	----------
		TOTAL(MH)		3,28,19,356	35,53,121	3,63,72,477
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			4,00,58,747	45,27,883	4,45,86,630
	DISTRICT TREASURY OFFICER,SANGRUR	2030	001-DIRECTION AND ADMINISTRATION	24,972	3,200	28,172
			102-EXPENSES ON SALE OF STAMPS	28,108	2,494	30,602
		**********		----------	----------	----------
		TOTAL(MH)		53,080	5,694	58,774

	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13,996	5,594	19,590
		097-TREASURY ESTABLISHMENT	1,49,13,281	23,67,627	1,72,80,908
	**********		----------	----------	----------
		TOTAL(MH)	1,49,27,277	23,73,221	1,73,00,498
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	5,26,400	94,000	6,20,400
		200-OTHER	5,43,170	0	5,43,170

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		10,69,570	94,000	11,63,570
		**********		----------	----------	----------
		TOTAL(DDO)		1,60,49,927	24,72,915	1,85,22,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,54,73,433	35,72,601
				097-TREASURY ESTABLISHMENT	25,888	5,772
				098-LOCAL FUND AUDIT	1,67,02,422	28,32,498
			**********	----------	----------	----------
				TOTAL(MH)	5,22,01,743	64,10,871
		**********		----------	----------	----------
		TOTAL(DDO)			5,22,01,743	64,10,871

3,90,46,034						
31,660						
1,95,34,920						

5,86,12,614						

5,86,12,614						

	REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	098-LOCAL FUND AUDIT	63,96,654	8,93,069	72,89,723
		**********		----------	----------	----------
		TOTAL(MH)		63,96,654	8,93,069	72,89,723
		2235	200-OTHER PROGRAMMES	1,75,293	0	1,75,293
		**********		----------	----------	----------
		TOTAL(MH)		1,75,293	0	1,75,293
	**********			----------	----------	----------
	TOTAL(DDO)			65,71,947	8,93,069	74,65,016

	REGIONAL DEPUTY DIRECTOR,DEPARTMENT OF FINANCE, PUNJAB	2054	097-TREASURY ESTABLISHMENT	51,055	0	51,055
	**********			----------	----------	----------
	TOTAL(MH)			51,055	0	51,055
	**********			----------	----------	----------
	TOTAL(DDO)			51,055	0	51,055
	REGIONAL DEPUTY DIRECTOR,LOCAL	2054	098-LOCAL FUND	31,15,656	4,98,182	36,13,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AUDIT DEPTT.,BHATINDA		AUDIT			
		**********			----------	----------	----------
		TOTAL(MH)			31,15,656	4,98,182	36,13,838
		**********			----------	----------	----------
		TOTAL(DDO)			31,15,656	4,98,182	36,13,838
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT PB.PTA	2054	098-LOCAL FUND AUDIT	37,07,716	5,74,806	42,82,522

**********				----------	----------	----------
TOTAL(MH)				37,07,716	5,74,806	42,82,522
2235	200-OTHER PROGRAMMES			37,355	0	37,355
**********				----------	----------	----------
TOTAL(MH)				37,355	0	37,355
**********				----------	----------	----------
TOTAL(DDO)				37,45,071	5,74,806	43,19,877
REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		2,450	0	2,450

			097-TREASURY	1,08,940	0	1,08,940
			ESTABLISHMENT			
			098-LOCAL FUND	55,86,238	8,56,157	64,42,395
			AUDIT			
		**********		----------	----------	----------
		TOTAL(MH)		56,97,628	8,56,157	65,53,785
		**********		----------	----------	----------
		TOTAL(DDO)		56,97,628	8,56,157	65,53,785
		TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON	20,525	3,764	24,289
				SALE OF STAMPS			

		**********			----------	----------	
		TOTAL(MH)			20,525	3,764	24,289

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			20,525	3,764	24,289

	TREASURY OFFICER,TREASURY OFFICE CHAMKAUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	4,906	0	4,906
		**********		----------	----------	
		TOTAL(MH)		25,431	3,764	29,195
		**********		----------	----------	
	TOTAL(DDO)			25,431	3,764	29,195
	TREASURY OFFICER,TREASURY,	2030	102-EXPENSES ON SALE OF STAMPS	23,942	5,450	29,392
		**********		----------	----------	
		TOTAL(MH)		23,942	5,450	29,392

		**********			----------	----------	----------
		TOTAL(DDO)			23,942	5,450	29,392
		**********			----------	----------	----------
		TOTAL(CCO)			6,93,23,33,010	1,30,94,18,768	8,24,17,51,778
		**********			----------	----------	----------
		TOTAL(DEPT)			6,93,23,33,010	1,30,94,18,768	8,24,17,51,778
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	102-LOKPAL	8,67,680	3,38,277	12,05,957
				105-OTHER	1,70,59,481	33,16,966	

2,03,76,447

VIGILANCE

AGENCIES

********** ------------------- ---------------

TOTAL(MH) 1,79,27,161 36,55,243

2,15,82,404

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,79,27,161	36,55,243	2,15,82,404

VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB	2062	105-OTHER VIGILANCE AGENCIES	12,84,32,393	2,37,00,559	15,21,32,952
		**********			----------	----------	----------
		TOTAL(MH)			14,63,59,554	2,73,55,802	17,37,15,356
		**********			----------	----------	----------
		TOTAL(DDO)			14,63,59,554	2,73,55,802	17,37,15,356
	SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,		2062	105-OTHER VIGILANCE AGENCIES	3,03,13,418	47,74,067	3,50,87,485
		**********			----------	----------	----------

			TOTAL(MH)		3,03,13,418	47,74,067
3,50,87,485						
	**********			----------	----------	

	TOTAL(DDO)				3,03,13,418	47,74,067
3,50,87,485						
	SENIOR SUPRINTENDENT OF	2062	105-OTHER		3,40,51,281	54,08,652
3,94,59,933						
	POLICE,VIGILENCE BUREAU ,		VIGILANCE			
	AMRITSAR RANGE		AGENCIES			
		**********		----------	----------	

		TOTAL(MH)			3,40,51,281	54,08,652
3,94,59,933						
	**********			----------	----------	

	TOTAL(DDO)				3,40,51,281	54,08,652
3,94,59,933						

	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	105-OTHER VIGILANCE AGENCIES	2,85,03,760	48,15,675	3,33,19,435
	**********			----------	----------	----------
	TOTAL(MH)			2,85,03,760	48,15,675	3,33,19,435
	**********			----------	----------	----------
	TOTAL(DDO)			2,85,03,760	48,15,675	3,33,19,435
	SUPERINTENDENT OF	2062	105-OTHER	5,13,00,946	90,83,287	6,03,84,233

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA		VIGILANCE AGENCIES			
		**********					
		TOTAL(MH)			5,13,00,946	90,83,287	6,03,84,233
		**********					
		TOTAL(DDO)			5,13,00,946	90,83,287	6,03,84,233
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR	2062	105-OTHER VIGILANCE AGENCIES	3,25,69,286	54,09,966	3,79,79,252

			**********		----------	----------

			TOTAL(MH)		3,25,69,286	54,09,966
3,79,79,252						

						2,14,29,512
	**********			----------	----------	----------
	TOTAL(DDO)			1,83,86,641	30,42,871	2,14,29,512
	SUPERINTENDENT,O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB	2062	102-LOKPAL	2,89,250	0	2,89,250
			104-VIGILANCE COMMISSION OF STATE/UT	35,79,981	5,41,386	41,21,367
	**********			----------	----------	----------
	TOTAL(MH)			38,69,231	5,41,386	44,10,617

		**********			----------	----------	----------
		TOTAL(DDO)			38,69,231	5,41,386	44,10,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPRINTENDENT OF POLICE,VIGILANCE BUREAU, BATHINDA	2062	105-OTHER VIGILANCE AGENCIES	1,85,39,228	36,89,953	2,22,29,181
		**********			----------	----------	----------
		TOTAL(MH)			2,24,08,459	42,31,339	2,66,39,798

		**********				----------	----------
		TOTAL(DDO)			2,24,08,459	42,31,339	2,66,39,798
		**********				----------	----------
		TOTAL(CCO)			36,38,93,345	6,41,21,659	42,80,15,004
		**********				----------	----------
		TOTAL(DEPT)			36,38,93,345	6,41,21,659	42,80,15,004
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER)	5475	112-STATISTICS	18,70,000	9,35,000	28,05,000

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	4,40,000	13,20,000
**********				----------	----------	----------
			TOTAL(MH)	27,50,000	13,75,000	41,25,000
**********				----------	----------	----------
			TOTAL(DDO)	27,50,000	13,75,000	41,25,000
	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	001-DIRECTION AND ADMINISTRATION	43,83,419	4,67,164	48,50,583

				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	18,45,111	1,13,580	19,58,691
				277-EDUCATION	25,00,06,958	0	25,00,06,958
				789-SPECIAL	3,66,33,89,905	74,99,48,426	4,41,33,38,331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED			

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		3,91,96,25,393	75,05,29,170	4,67,01,54,563
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	4225	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,20,86,000	0	1,20,86,000
			**********		----------	----------	----------
			TOTAL(MH)		1,20,86,000	0	1,20,86,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,93,17,11,393	75,05,29,170	

4,68,22,40,563					
45,33,429	DEPUTY CONTROLLER(F&A),PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225	001-DIRECTION AND ADMINISTRATION	40,31,466	5,01,963
48,790			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	48,790	0
45,82,219	**********		----------	40,80,256	5,01,963
	TOTAL(MH)				

**********				----------	----------	----------
TOTAL(DDO)				40,80,256	5,01,963	45,82,219
DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	001-DIRECTION AND ADMINISTRATION		3,58,45,488	52,84,038	4,11,29,526
		101-WELFARE OF HANDICAPPED		38,106	0	38,106
		102-CHILD WELFARE		89,26,25,342	62,87,27,575	1,52,13,52,917
		102-PENSIONS		38,20,207	6,27,924	44,48,131

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	103-WOMEN'S UNDER SOCIAL SECURITY SCHEMES	3,29,30,000	1,84,000	3,31,14,000
				104-WELFARE OF AGED, INFIRM AND DESTITUTE	3,05,79,226	0	3,05,79,226

		200-OTHER PROGRAMMES	2,49,74,96,913	38,89,183	2,50,13,86,096
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,78,60,424	0	7,78,60,424
**********			----------	----------	----------
	TOTAL(MH)		3,57,11,95,706	63,87,12,720	4,20,99,08,426
	4235	103-WOMEN'S WELFARE	28,44,000	0	28,44,000
		789-SPECIAL COMPONENT PLAN	66,36,000	0	66,36,000

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	
				TOTAL(MH)	94,80,000	0	94,80,000
			**********		----------	----------	
				TOTAL(DDO)	3,58,06,75,706	63,87,12,720	4,21,93,88,426
49,13,198	DISTRICT WELFARE	OFFICER,ROPAR	2225	001-DIRECTION AND ADMINISTRATION	42,06,089	7,07,109	
2,81,52,000				190-ASSISTANCE TO PUBLIC SECTOR AND	2,81,52,000	0	

OTHER

UNDERTAKINGS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,ROPAR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,91,76,000	0	1,91,76,000
			**********		5,15,34,089	7,07,109	
			TOTAL(MH)				

5,22,41,198						
	**********			----------	----------	

5,22,41,198	TOTAL(DDO)			5,15,34,089	7,07,109	
88,14,330	DISTRICT WELFARE OFFICER,AMRITSAR	2225	001-DIRECTION AND ADMINISTRATION	75,39,656	12,74,674	
9,51,57,000			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	9,51,57,000	0	
17,14,32,000			789-SPECIAL	17,14,32,000	0	

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	
	TOTAL(MH)			27,41,28,656	12,74,674	
	**********		----------	----------	----------	
	TOTAL(DDO)			27,41,28,656	12,74,674	
66,50,595	DISTRICT WELFARE OFFICER,BHATINDA	2225	001-DIRECTION AND ADMINISTRATION	56,16,599	10,33,996	
2,01,96,000			190-ASSISTANCE TO PUBLIC	2,01,96,000	0	

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL 5,93,13,000 0
5,93,13,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	TOTAL(MH)		8,51,25,599	10,33,996	

8,61,59,595

SCHEDULED CASTES AND BACKWARD CLASSES | SC/BC, PUNJAB | OFFICER,FEROZEPU

	**********			----------	----------	----------
	TOTAL(DDO)			8,51,25,599	10,33,996	8,61,59,595
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	001-DIRECTION AND ADMINISTRATION	73,04,653	12,17,206	85,21,859
			190-ASSISTANCE TO PUBLIC	4,52,88,000	0	4,52,88,000

			SECTOR AND			
			OTHER			
			UNDERTAKINGS			
			789-SPECIAL	10,95,99,000	0	10,95,99,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		24,73,17,252	22,51,202	24,95,68,454
	**********			----------	----------	----------
	TOTAL(DDO)			24,73,17,252	22,51,202	24,95,68,454
DISTRICT WELFARE	2225	001-DIRECTION		44,23,261	8,47,083	52,70,344

	OFFICER,DISTRICT WELFARE	AND			
	OFFICER, MANSA	ADMINISTRATION			
		190-ASSISTANCE	2,56,05,000	0	2,56,05,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	4,16,79,000	0	4,16,79,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,17,07,261	8,47,083	7,25,54,344
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2235	200-OTHER PROGRAMMES	7,886	0	7,886
			**********		7,17,15,147	8,47,083	7,25,62,230
			TOTAL(MH)		7,17,15,147	8,47,083	7,25,62,230

	**********			----------	----------	----------
	TOTAL(DDO)			7,17,15,147	8,47,083	7,25,62,230
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	001-DIRECTION AND ADMINISTRATION	35,59,633	5,03,188	40,62,821
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,61,55,000	0	4,61,55,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,50,87,000	0	7,50,87,000

			**********	----------	----------	----------
			TOTAL(MH)	12,48,01,633	5,03,188	12,53,04,821
		**********		----------	----------	----------
			TOTAL(DDO)	12,48,01,633	5,03,188	12,53,04,821
	DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	001-DIRECTION AND ADMINISTRATION	38,72,732	4,25,986	42,98,718
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,67,28,000	0	1,67,28,000

				789-SPECIAL COMPONENT PLAN	2,59,59,000	0	2,59,59,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	4,65,59,732	4,25,986	4,69,85,718

		**********			----------	----------	----------
		TOTAL(DDO)			4,65,59,732	4,25,986	4,69,85,718
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FEROZEPUR	2225	001-DIRECTION AND ADMINISTRATION	56,30,199	8,73,525	65,03,724
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3,21,81,000	0	3,21,81,000
				789-SPECIAL COMPONENT PLAN	10,07,76,000	0	10,07,76,000

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		13,85,87,199	8,73,525	13,94,60,724
		**********		----------	----------	
		TOTAL(DDO)		13,85,87,199	8,73,525	13,94,60,724
	DISTRICT WELFARE OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	10,41,180	0	10,41,180
		**********		----------	----------	
		TOTAL(MH)		10,41,180	0	10,41,180

			2225	001-DIRECTION AND ADMINISTRATION	77,18,000	13,88,655	91,06,655
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,79,91,000	0	4,79,91,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,HOSHIARPUR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,46,13,000	0	7,46,13,000
			**********	TOTAL(MH)	13,03,22,000	13,88,655	13,17,10,655
			2235	200-OTHER PROGRAMMES	20,650	0	20,650
			**********	TOTAL(MH)	20,650	0	20,650

	**********			----------	----------	----------
	TOTAL(DDO)			13,13,83,830	13,88,655	13,27,72,485
	DISTRICT WELFARE OFFICER,KAPURTHALA	2225	001-DIRECTION AND ADMINISTRATION	36,30,012	4,86,490	41,16,502
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,06,59,000	0	1,06,59,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,91,68,000	0	3,91,68,000

		**********		----------	----------	----------
		TOTAL(MH)		5,34,57,012	4,86,490	5,39,43,502
		**********		----------	----------	----------
	TOTAL(DDO)			5,34,57,012	4,86,490	5,39,43,502
	DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION AND ADMINISTRATION	39,00,830	5,27,927	44,28,757
			190-ASSISTANCE TO PUBLIC	1,12,71,000	0	1,12,71,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOGA	2225	789-SPECIAL SECTOR AND OTHER UNDERTAKINGS COMPONENT PLAN FOR SCHEDULED CASTES	5,08,47,000	0	5,08,47,000
		**********		TOTAL(MH)	6,60,18,830	5,27,927	6,65,46,757

		2235	200-OTHER	0	36,000	36,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	36,000	36,000
	**********			----------	----------	----------
	TOTAL(DDO)			6,60,18,830	5,63,927	6,65,82,757
	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION	3,71,67,298	1,05,26,359	4,76,93,657
			AND			
			ADMINISTRATION			
			190-ASSISTANCE	2,74,54,136	1,95,546	2,76,49,682
			TO PUBLIC			

			SECTOR AND OTHER UNDERTAKINGS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,47,98,000	0	2,47,98,000
		**********		----------	----------	----------
		TOTAL(MH)		8,94,19,434	1,07,21,905	10,01,41,339
	**********			----------	----------	----------
	TOTAL(DDO)			8,94,19,434	1,07,21,905	10,01,41,339
	DISTRICT WELFARE	2225	001-DIRECTION	38,04,687	6,25,950	

44,30,637

OFFICER,MUKATSAR AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MUKATSAR	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,75,95,000	21,000	1,76,16,000
				789-SPECIAL	6,80,85,000	3,99,000	6,84,84,000

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				8,94,84,687	10,45,950	9,05,30,637
**********			----------	----------	----------	----------
TOTAL(DDO)				8,94,84,687	10,45,950	9,05,30,637
DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	001-DIRECTION AND ADMINISTRATION		29,21,870	4,88,896	34,10,766
		190-ASSISTANCE TO PUBLIC		84,66,000	0	84,66,000

			SECTOR AND OTHER UNDERTAKINGS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,26,44,000	70,89,000	2,97,33,000
		**********		----------	----------	----------
			TOTAL(MH)	3,40,31,870	75,77,896	4,16,09,766
		**********		----------	----------	----------
			TOTAL(DDO)	3,40,31,870	75,77,896	4,16,09,766
	DISTRICT WELFARE OFFICER,PATIALA	2225	001-DIRECTION	1,02,41,413	23,90,990	

1,26,32,403

AND

ADMINISTRATION

190-ASSISTANCE 7,12,98,000 1,68,000
7,14,66,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,PATIALA	2225	277-EDUCATION	29,086	26,456	55,542

SCHEDULED CASTES AND BACKWARD CLASSES	SC/BC, PUNJAB	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,92,58,000	3,99,000
6,96,57,000				
	**********	----------	----------	

		TOTAL(MH)	15,08,26,499	29,84,446
15,38,10,945				
	**********	----------	----------	

	TOTAL(DDO)		15,08,26,499	29,84,446
15,38,10,945				

	DISTRICT WELFARE OFFICER,SANGRUR 2225	001-DIRECTION AND ADMINISTRATION	88,14,071	12,77,373	1,00,91,444
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,48,80,000	0	4,48,80,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,83,95,000	0	5,83,95,000
		**********	----------	----------	----------
		TOTAL(MH)	11,20,89,071	12,77,373	11,33,66,444

**********			----------	----------	----------
TOTAL(DDO)			11,20,89,071	12,77,373	11,33,66,444
DISTRICT WELFARE OFFICER,WELFARE 2225 OF SC/ST, PUNJAB	001-DIRECTION AND ADMINISTRATION		29,12,346	5,59,618	34,71,964
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		1,02,72,000	0	1,02,72,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,73,39,000	0	2,73,39,000
		**********		TOTAL(MH)	4,05,23,346	5,59,618	4,10,82,964
		**********		TOTAL(DDO)	4,05,23,346	5,59,618	4,10,82,964

		**********			----------	----------	----------
		TOTAL(CCO)			9,24,10,95,642	1,42,46,07,880	10,66,57,03,522
**********					----------	----------	----------
TOTAL(DEPT)					9,24,10,95,642	1,42,46,07,880	10,66,57,03,522
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	001-DIRECTION AND ADMINISTRATION	9,12,668	83,952	9,96,620
			**********		----------	----------	----------
			TOTAL(MH)		9,12,668	83,952	9,96,620
			2235	200-OTHER	15,645	0	

15,645						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		15,645	0	
15,645						
----------		**********		----------	----------	
		TOTAL(DDO)		9,28,313	83,952	
10,12,265						
4,42,682	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2235	102-CHILD WELFARE	4,42,682	0	
2,25,841			200-OTHER	2,25,841	0	
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			6,68,523	0	6,68,523

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,68,523	0	6,68,523
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	001-DIRECTION AND ADMINISTRATION	5,18,982	0	5,18,982

			**********		----------	----------

			TOTAL(MH)		11,87,505	0
11,87,505						

			TOTAL(MH)		35,99,666	6,42,663
42,42,329						
	2235	200-OTHER			12,29,757	3,47,439
15,77,196						
			PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		12,29,757	3,47,439
15,77,196						
			**********		----------	----------
			TOTAL(DDO)		48,29,423	9,90,102
58,19,525						
			**********		----------	----------
	ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER		4,00,000	0
4,00,000						
	YOUTH CENTRE LUDHIANA		PROGRAMMES			

			**********		----------	----------	

			TOTAL(MH)		4,00,000	0	
4,00,000							
			**********		----------	----------	

			TOTAL(DDO)		4,00,000	0	
4,00,000							
	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN		18,800	0	
18,800							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2235	200-OTHER PROGRAMMES	8,05,688	0	8,05,688
		**********			----------	----------	----------
		TOTAL(MH)			8,24,488	0	8,24,488
		**********			----------	----------	----------
		TOTAL(DDO)			8,24,488	0	8,24,488
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	5,92,762	47,398	6,40,160
		**********			----------	----------	----------
		TOTAL(MH)			5,92,762	47,398	6,40,160

	**********			----------	----------	
	TOTAL(DDO)			5,92,762	47,398	6,40,160
	ASSISTANT DIRECTOR,YOUTH SERVICES	2204	001-DIRECTION AND ADMINISTRATION	22,19,620	4,59,316	26,78,936
		*********		----------	----------	
		TOTAL(MH)		22,19,620	4,59,316	26,78,936
	**********			----------	----------	
	TOTAL(DDO)			22,19,620	4,59,316	26,78,936

	ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT	2235	200-OTHER PROGRAMMES	9,01,142	0	9,01,142
		**********		----------	----------	----------
		TOTAL(MH)		9,01,142	0	9,01,142
		**********		----------	----------	----------
	TOTAL(DDO)			9,01,142	0	9,01,142
	ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION	5,71,479	69,176	6,40,655

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,23,000	0	1,23,000
		**********		TOTAL(MH)	6,94,479	69,176	7,63,655
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
		**********					

			TOTAL(MH)		0	1,00,000
1,00,000						
	**********			----------	----------	
	TOTAL(DDO)				6,94,479	1,69,176
8,63,655						
	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION		12,27,294	1,66,754
13,94,048						
	SERVICES KOTHI NO. 33, PUNJABI		AND			
	BAGH		ADMINISTRATION			
			104-SPORTS AND		7,93,50,426	2,05,74,100
9,99,24,526						
			GAMES			
		**********		----------	----------	
		TOTAL(MH)			8,05,77,720	2,07,40,854
10,13,18,574						

	**********			----------	----------	
	TOTAL(DDO)			8,05,77,720	2,07,40,854	10,13,18,574
	ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	31,88,294	7,77,684	39,65,978
	**********			----------	----------	
	TOTAL(MH)			31,88,294	7,77,684	39,65,978
		2235	200-OTHER PROGRAMMES	17,742	0	17,742
	**********			----------	----------	
	TOTAL(MH)			17,742	0	17,742

	**********				----------	----------
	TOTAL(DDO)				32,06,036	7,77,684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	001-DIRECTION AND ADMINISTRATION	17,16,456	2,97,125	20,13,581
		**********			----------	----------	

			TOTAL(MH)		17,16,456	2,97,125
20,13,581						
	**********				----------	----------
	TOTAL(DDO)				17,16,456	2,97,125
20,13,581						
	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION		1,44,68,798	1,23,32,348
2,68,01,146						
	SERVICES PUNJAB, YUVA BHAWAN,		AND			
	SECTOR 42-A		ADMINISTRATION			
			102-YOUTH		3,40,500	1,40,500
4,81,000						
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
			103-YOUTH		0	1,02,00,000
1,02,00,000						

		WELFARE			
		PROGRAMMES FOR			
		NON STUDENTS			
		104-SPORTS AND	0	25,00,000	25,00,000
		GAMES			
		789-SPECIAL	0	48,00,000	48,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,48,09,298	2,99,72,848	4,47,82,146
2235	200-OTHER		1,02,457	15,150	1,17,607
	PROGRAMMES				

**********					----------	----------	----------
				TOTAL(MH)		1,02,457	15,150
1,17,607							
4202	104-POLYTECHNIC S					0	1,50,00,000
1,50,00,000							
**********					----------	----------	----------
				TOTAL(MH)		0	1,50,00,000
1,50,00,000							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	PUNJAB	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)			1,49,11,755	4,49,87,998	5,98,99,753
		ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	90,45,639	15,69,659	1,06,15,298
		**********			----------	----------	----------
		TOTAL(MH)			90,45,639	1,65,69,659	2,56,15,298
		2235		200-OTHER PROGRAMMES	3,90,060	7,653	3,97,713

			**********		----------	----------
			TOTAL(MH)		3,90,060	7,653
			**********		----------	----------
		**********			----------	----------
	TOTAL(DDO)				2,43,47,454	4,65,65,310
	ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION		5,73,700	94,086
			**********		----------	----------
			TOTAL(MH)		5,73,700	94,086
		**********			----------	----------

	TOTAL(DDO)			5,73,700	94,086	6,67,786
	ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	14,05,475	1,72,006	15,77,481
	**********		----------	----------	----------	----------
	TOTAL(MH)			14,05,475	1,72,006	15,77,481
	**********		----------	----------	----------	----------
	TOTAL(DDO)			14,05,475	1,72,006	15,77,481
	C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	33,80,271	6,27,713	40,07,984

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
		NCC,JALANDHAR		WELFARE PROGRAMMES FOR STUDENTS			
			**********		----------	----------	
			TOTAL(MH)		33,80,271	6,27,713	40,07,984
		**********			----------	----------	
		TOTAL(DDO)			33,80,271	6,27,713	40,07,984

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	44,94,611	12,68,121	57,62,732
			**********	TOTAL(MH)	44,94,611	12,68,121	57,62,732
			2235	200-OTHER PROGRAMMES	47,651	1,87,020	2,34,671
			**********	TOTAL(MH)	47,651	1,87,020	2,34,671
		**********		TOTAL(DDO)	45,42,262	14,55,141	59,97,403

	C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	58,15,208	12,10,575	70,25,783
	**********			----------	----------	----------
	TOTAL(MH)			58,15,208	12,10,575	70,25,783
	**********			----------	----------	----------
	TOTAL(DDO)			58,15,208	12,10,575	70,25,783
	C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR	34,77,907	5,80,192	40,58,099

STUDENTS

		**********		TOTAL(MH)	34,77,907	5,80,192	40,58,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			34,77,907	5,80,192	40,58,099

	C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	62,94,303	13,08,729	76,03,032
		**********	TOTAL(MH)	97,72,210	18,88,921	1,16,61,131
		2235	200-OTHER PROGRAMMES	1,61,061	0	1,61,061
		**********	TOTAL(MH)	1,61,061	0	1,61,061

	**********			----------	----------	
	TOTAL(DDO)			99,33,271	18,88,921	1,18,22,192
	C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	42,34,232	8,62,477	50,96,709
		**********		----------	----------	
		TOTAL(MH)		42,34,232	8,62,477	50,96,709
	**********			----------	----------	
	TOTAL(DDO)			42,34,232	8,62,477	50,96,709
	C.O., 2 PUNJAB AIR SQN	2204	102-YOUTH	42,26,103	6,14,498	48,40,601

NCC,AMRITSAR WELFARE

PROGRAMMES FOR

STUDENTS

**********		----------	----------	----------
TOTAL(MH)		42,26,103	6,14,498	48,40,601
2235	200-OTHER	41,804	0	41,804

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------
			TOTAL(MH)		41,804	0
		**********		----------	----------	
		TOTAL(DDO)			42,67,907	6,14,498
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC,JALANDHAR PUNJAB	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		34,00,489	8,37,997
		**********		----------	----------	
		TOTAL(MH)			34,00,489	8,37,997

41,804		

48,82,405		

42,38,486		

42,38,486		

		2235	200-OTHER	1,000	0	1,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,000	0	1,000
	**********			----------	----------	----------
	TOTAL(DDO)			34,01,489	8,37,997	42,39,486
	C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	55,43,977	38,51,697	93,95,674
	NCC,AMRITSAR		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
		TOTAL(MH)		55,43,977	38,51,697	93,95,674

	2235	200-OTHER	46,606	0	46,606
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		46,606	0	46,606
	**********		----------	----------	----------
	TOTAL(DDO)		55,90,583	38,51,697	94,42,280
	C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	29,14,575	4,56,107	33,70,682
			WELFARE			
			PROGRAMMES FOR			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STUDENTS			
		**********			----------	----------	
		TOTAL(MH)			29,14,575	4,56,107	33,70,682
		**********			----------	----------	
		TOTAL(DDO)			29,14,575	4,56,107	33,70,682
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA	2204	102-YOUTH WELFARE	32,00,196	5,19,587	37,19,783

			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
			TOTAL(MH)	32,00,196	5,19,587	37,19,783
		**********		----------	----------	----------
		TOTAL(DDO)		32,00,196	5,19,587	37,19,783
	C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH	43,17,913	6,47,485	49,65,398
	NCC,LUDHIANA		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
			TOTAL(MH)	43,17,913	6,47,485	49,65,398

		2235	200-OTHER		0	91,138
91,138			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	91,138
91,138						
		**********		----------	----------	

		TOTAL(DDO)			43,17,913	7,38,623
50,56,536						
	C.O., I PUNJAB GIRLS BN	2204	102-YOUTH		59,31,704	9,53,719
68,85,423						
	NCC,AMRITSAR		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

			**********			
			TOTAL(MH)		59,31,704	9,53,719

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
			**********				
			TOTAL(MH)		0	2,00,000	2,00,000

	**********			----------	----------	
	TOTAL(DDO)			59,31,704	11,53,719	70,85,423
	COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	63,68,084	11,58,400	75,26,484
			*********	----------	----------	
			TOTAL(MH)	63,68,084	11,58,400	75,26,484
	**********			----------	----------	
	TOTAL(DDO)			63,68,084	11,58,400	75,26,484

	COMMANDING OFFICER,,13 PUNJAB BN 2204		001-DIRECTION	5,51,190	0	5,51,190
	NCC, FEROZEPUR CANTT		AND			
			ADMINISTRATION			
			102-YOUTH	38,65,596	6,64,311	45,29,907
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
		TOTAL(MH)		44,16,786	6,64,311	50,81,097
	**********			----------	----------	----------
	TOTAL(DDO)			44,16,786	6,64,311	50,81,097
	COMMANDING OFFICER,,2 PB INDIP	2204	001-DIRECTION	5,49,464	0	

							5,49,464
		COY NCC, ABOHAR		AND			
				ADMINISTRATION			
				102-YOUTH	16,29,178	4,23,313	20,52,491
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			**********		----------	----------	----------
				TOTAL(MH)	21,78,642	4,23,313	26,01,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2235	200-OTHER PROGRAMMES	60,939	0	60,939
		**********		----------	----------	----------	----------
		TOTAL(MH)			60,939	0	60,939
		**********		----------	----------	----------	----------
		TOTAL(DDO)			22,39,581	4,23,313	26,62,894
		COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	44,08,248	8,02,729	52,10,977

			**********		----------	----------

			TOTAL(MH)		44,08,248	8,02,729
52,10,977						
			**********		----------	----------

	**********				----------	----------
	TOTAL(DDO)				44,08,248	8,02,729
52,10,977						
	COMMANDING OFFICER,,5 PUNJAB BN	2204	001-DIRECTION		7,270	0
7,270						
	NCC PATIALA		AND			
			ADMINISTRATION			
			102-YOUTH		60,88,500	9,99,532
70,88,032						
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
			**********		----------	----------

			TOTAL(MH)		60,95,770	9,99,532
70,95,302						
	**********			----------	----------	
	TOTAL(DDO)				60,95,770	9,99,532
70,95,302						
	COMMANDING OFFICER,2 PUNJAB R&V	2204	102-YOUTH		19,06,824	3,81,827
22,88,651						
	MUKA NCC GHUDA		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
	**********			----------	----------	
	TOTAL(MH)				19,06,824	3,81,827
22,88,651						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			19,06,824	3,81,827	22,88,651
		COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	52,71,822	28,41,958	81,13,780
		**********					

			TOTAL(MH)		71,78,646	32,23,785
1,04,02,431						
	**********				----------	----------

	TOTAL(DDO)				71,78,646	32,23,785
1,04,02,431						
	COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH		45,17,352	10,69,316
55,86,668						
	BATTTALION IN NCC ACADEMY		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********			----------	----------

			TOTAL(MH)		45,17,352	10,69,316
55,86,668						
	**********				----------	----------

	TOTAL(DDO)				45,17,352	10,69,316

55,86,668						
61,34,797	COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	51,99,682	9,35,115	
----------	**********		----------	----------		
61,34,797	TOTAL(MH)			51,99,682	9,35,115	
----------	**********		----------	----------		
61,34,797	TOTAL(DDO)			51,99,682	9,35,115	
6,29,080	DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	001-DIRECTION AND	5,39,640	89,440	

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			5,39,640	89,440	6,29,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,39,640	89,440	6,29,080

	DISTRICT OFFICER,DISTRICT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	0	24,683	24,683
		**********		----------	----------	----------
		TOTAL(MH)		5,39,640	1,14,123	6,53,763
		**********		----------	----------	----------
	TOTAL(DDO)			5,39,640	1,14,123	6,53,763
	DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	105-PUBLIC LIBRARIES	7,44,896	1,36,504	8,81,400
		**********		----------	----------	----------
		TOTAL(MH)		7,44,896	1,36,504	8,81,400

	**********			----------	----------	
	TOTAL(DDO)			7,44,896	1,36,504	8,81,400
	DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	81,28,026	10,73,799	92,01,825
			**********	----------	----------	
			TOTAL(MH)	81,28,026	10,73,799	92,01,825
	**********			----------	----------	
	TOTAL(DDO)			81,28,026	10,73,799	92,01,825

	DISTRICT SPORTS OFFICER (OFFICIATING),FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	3,52,856	0	3,52,856	
		**********		----------	----------		
		TOTAL(MH)		3,52,856	0	3,52,856	
		**********		----------	----------		
		TOTAL(DDO)		3,52,856	0	3,52,856	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, DISTT. SPORTS OFFICER,MUKATSAR PUNJAB	2204	001-DIRECTION AND ADMINISTRATION	22,67,272	3,34,396	26,01,668
	**********		TOTAL(MH)	26,20,128	3,34,396	29,54,524
	**********		TOTAL(DDO)	26,20,128	3,34,396	29,54,524
	GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	51,87,356	8,72,342	60,59,698

**********				----------	----------	----------
TOTAL(MH)				51,87,356	8,72,342	60,59,698
2235	200-OTHER			0	17,867	17,867
	PROGRAMMES					
**********				----------	----------	----------
TOTAL(MH)				0	17,867	17,867
**********				----------	----------	----------
TOTAL(DDO)				51,87,356	8,90,209	60,77,565
GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	001-DIRECTION AND		27,833	2,76,914	3,04,747

		ADMINISTRATION			
		102-YOUTH	25,76,507	3,58,637	29,35,144
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	----------
		TOTAL(MH)	26,04,340	6,35,551	32,39,891
	2235	200-OTHER	11,835	0	11,835
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	11,835	0	11,835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			26,16,175	6,35,551	32,51,726
		TOTAL(DDO)					
		PRINCIPAL, SAINIK SCHOOL (NCC),KAPURTHALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	2,08,488	2,08,488

			**********	----------	----------	----------
			TOTAL(MH)		11,835	2,08,488
2,20,323						
			**********	----------	----------	----------
	**********					
	TOTAL(DDO)				26,16,175	8,44,039
34,60,214						
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	001-DIRECTION AND ADMINISTRATION		1,64,72,070	29,33,684
1,94,05,754						
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		3,24,762	63,750
3,88,512						
			789-SPECIAL		1,08,254	21,250
1,29,504						

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********			
TOTAL(MH)	1,69,05,086	30,18,684	1,99,23,770
**********			
TOTAL(DDO)	1,69,05,086	30,18,684	1,99,23,770
**********			
TOTAL(CCO)	25,90,99,640	10,03,02,319	35,94,01,959
**********			
TOTAL(DEPT)	25,90,99,640	10,03,02,319	35,94,01,959

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GRAND TOTAL 696,07,00,79,784	586,50,20,99,978	##########